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BC21056 (56)
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT	<u>73,000,000</u>	<u>2,325,000</u>	<u>75,325,000</u>
(001-2021)	PURCHASE OF DURABLE GOODS FOR FINANCE DEPARTMENT	36,500,000		36,500,000
(002-2021)	CREATION OF NEW POST FINANCE DEPARTMENT	36,500,000	2,325,000	38,825,000
QA7752	INTERNAL AUDIT UNIT		<u>35,040,000</u>	<u>35,040,000</u>
(001-2021)	CREATION OF NEW POSTS FOR INTERNAL AUDIT UNIT		35,040,000	35,040,000
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)	<u>37,500,000</u>	<u>583,110</u>	<u>38,083,110</u>
(002-2021)	PURCHASE OF TRANSPORT FOR 15 SDAOs/DAOs OF TREASURY ESTT: BALOCHISTAN	37,500,000		37,500,000
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110

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BC21056 (56)
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT		<u>583,110</u>	<u>583,110</u>
(001-2021)	CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)		583,110	583,110
Total Schemes: 10 Total SNEs:12 GRAND TOTAL:		110,500,000	42,029,880	152,529,880

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FINANCE DEPARTMENT

Charged:
Voted: 152,529,880
Grand Total: **152,529,880**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011206	ACCOUNTING SERVICES (Voted)	37,500,000	4,664,880	42,164,880
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	73,000,000	37,365,000	110,365,000

Total

110,500,000

42,029,880

152,529,880

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FINANCE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,029,880</u>	<u>42,029,880</u>
A011	TOTAL PAY		<u>38,780,160</u>	<u>38,780,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36,980,160</u>	<u>36,980,160</u>
A01101	Basic Pay Of Officer		36,980,160	36,980,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,800,000</u>	<u>1,800,000</u>
A01151	Basic Pay of Other Staff		1,800,000	1,800,000
A012	TOTAL ALLOWANCES		<u>3,249,720</u>	<u>3,249,720</u>
A01270	Other		3,249,720	3,249,720
A09	TOTAL PHYSICAL ASSETS	<u>110,500,000</u>		<u>110,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>13,000,000</u>		<u>13,000,000</u>
A09203	I.T. Equipment	13,000,000		13,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>88,500,000</u>		<u>88,500,000</u>
A09501	Transport	88,500,000		88,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,000,000</u>		<u>6,000,000</u>
A09601	Plant and Machinery	6,000,000		6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
NET TOTAL		110,500,000	42,029,880	152,529,880

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FINANCE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
02	3	1,080,000
04	2	720,000
16	16	13,440,000
17	14	11,079,960
18	3	7,660,200
19	1	4,800,000
TOTAL:	39	38,780,160

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7001 FINANCE DEPARTMENT				
(002-2021) CREATION OF NEW POST FINANCE DEPARTMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,325,000</u>	<u>2,325,000</u>
A011 TOTAL PAY	<u>2</u>		<u>824,640</u>	<u>824,640</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>824,640</u>	<u>824,640</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>824,640</u>	<u>824,640</u>
F058 Fund Manager (BPS-18)	1		460,200	460,200
A238 Assistant Fund Manager (BPS-17)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>1,500,360</u>	<u>1,500,360</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,360</u>	<u>1,500,360</u>
A01270 Other			<u>1,500,360</u>	<u>1,500,360</u>
010 Other Regular Allowances			1,500,360	1,500,360
CREATION OF NEW POST FINANCE DEPARTMENT		36,500,000	2,325,000	38,825,000

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7001 FINANCE DEPARTMENT				
(001-2021) PURCHASE OF DURABLE GOODS FOR FINANCE DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>36,500,000</u>		<u>36,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,500,000</u>		<u>6,500,000</u>
A09203 I.T. Equipment		6,500,000		6,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>25,500,000</u>		<u>25,500,000</u>
A09501 Transport		<u>25,500,000</u>		<u>25,500,000</u>
001 Purchase of Transport		25,500,000		25,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
002 Plant and Machinery		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
PURCHASE OF DURABLE GOODS FOR FINANCE DEPARTMENT		36,500,000		36,500,000

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7001 FINANCE DEPARTMENT				
(002-2021) CREATION OF NEW POST FINANCE DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>36,500,000</u>		<u>36,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,500,000</u>		<u>6,500,000</u>
A09203 I.T. Equipment		6,500,000		6,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>25,500,000</u>		<u>25,500,000</u>
A09501 Transport		25,500,000		25,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000
CREATION OF NEW POST FINANCE DEPARTMENT		36,500,000	2,325,000	38,825,000
FINANCE DEPARTMENT		73,000,000	2,325,000	75,325,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 73000000 /-(Non-Recurring) and 2325000 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7752 INTERNAL AUDIT UNIT				
(001-2021) CREATION OF NEW POSTS FOR INTERNAL AUDIT UNIT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,040,000</u>	<u>35,040,000</u>
A011 TOTAL PAY	<u>29</u>		<u>35,040,000</u>	<u>35,040,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>24</u>		<u>33,240,000</u>	<u>33,240,000</u>
A01101 Basic Pay Of Officer	<u>24</u>		<u>33,240,000</u>	<u>33,240,000</u>
C362 Chief Internal Auditor (Contract) (BPS-19)	1		4,800,000	4,800,000
I191 Internal Audit Managers (Contract) (BPS-18)	2		7,200,000	7,200,000
A682 Assitt: Internal Audit Manager (Contract) (BPS-17)	4		7,200,000	7,200,000
A684 Admin Officer (Contract) (BPS-17)	1		600,000	600,000
S506 Senior Auditors (Contract) (BPS-16)	16		13,440,000	13,440,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,800,000</u>	<u>1,800,000</u>
D143 Driver (BPS-04)	2		720,000	720,000
O036 Office Boys (Contract) (BPS-02)	3		1,080,000	1,080,000

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
QA7752	INTERNAL AUDIT UNIT			
(001-2021)	CREATION OF NEW POSTS FOR INTERNAL AUDIT UNIT			
CREATION OF NEW POSTS FOR INTERNAL AUDIT UNIT			35,040,000	35,040,000
INTERNAL AUDIT UNIT			35,040,000	35,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 35040000 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
QA7352 DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
QA7352 DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)				
(002-2021) PURCHASE OF TRANSPORT FOR 15 SDAOs/DAOs OF TREASURY ESTT: BALOCHISTAN				
A09 TOTAL PHYSICAL ASSETS		<u>37,500,000</u>		<u>37,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>37,500,000</u>		<u>37,500,000</u>
A09501 Transport		<u>37,500,000</u>		<u>37,500,000</u>
001 Purchase of Transport		37,500,000		37,500,000
PURCHASE OF TRANSPORT FOR 15 SDAOs/DAOs OF TREASURY ESTT: BALOCHISTAN		37,500,000		37,500,000
DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)		37,500,000	583,110	38,083,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37500000 /-(Non-Recurring) and 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE LORALAI			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
NB7001 SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA				
(001-2021) CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POST OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE QUETTA			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
SI7001 SENIOR DISTRICT ACCOUNTS OFFICE SIBI				
(001-2021) CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE SIBI			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
TB7001 SENIOR DISTRICT ACCOUNTS OFFICE TURBAT				
(001-2021) CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,110</u>	<u>583,110</u>
A011 TOTAL PAY	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A380 Assistant Director (BPS-17) (MIS)	1		364,440	364,440
A012 TOTAL ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A012-1 REGULAR ALLOWANCES			<u>218,670</u>	<u>218,670</u>
A01270 Other			<u>218,670</u>	<u>218,670</u>
010 Other Regular Allowances			218,670	218,670
CREATION OF ONE NEW POSTS OF ASSISTANT DIRECTOR (MIS)			583,110	583,110
SENIOR DISTRICT ACCOUNTS OFFICE TURBAT			583,110	583,110

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 583110 /-(Recurring) will be required for the purpose during 2021-2022