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BC21057 (57)  
URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7099</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) RAKHSHAN DIVISION AT KHARAN</b>		<u>1,226,000</u>	<u>1,226,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION		1,226,000	1,226,000
<b>KR7114</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)</b>		<u>1,326,000</u>	<u>1,326,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) KALAT DIVISION		1,326,000	1,326,000
<b>LI7066</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)</b>		<u>511,000</u>	<u>511,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION		511,000	511,000
<b>NB7094</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) NASEERABAD DIVISION (OLD DDO NB4201)</b>		<u>1,026,000</u>	<u>1,026,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION		1,026,000	1,026,000
<b>QA7365</b>	<b>URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT (OLD DDO QA5178)</b>	<u>3,500,000</u>		<u>3,500,000</u>
(001-2021)	PURCHASE OF DOURABLE GOODS FOR URBAN PLANNING & DEVELOPMENT DEPARTMENT	3,500,000		3,500,000
<b>QA7369</b>	<b>DIRECTORATE OF WORKS (UP&amp;D) (OLD DDO QA5187)</b>	<u>22,650,000</u>	<u>907,000</u>	<u>23,557,000</u>
(001-2021)	CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF WORKS (UP&D)	22,650,000	907,000	23,557,000

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**BC21057 (57)**  
**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7377</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) QUETTA DIVISION (OLD DDO QA5198)</b>		<u><b>1,026,000</b></u>	<u><b>1,026,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) QUETTA		1,026,000	1,026,000
<b>SI7116</b>	<b>EXECUTIVE ENGINEER (UP&amp;D) SIBI DIVISION (OLD DDO SI4201)</b>		<u><b>372,000</b></u>	<u><b>372,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) SIBI DIVISION		372,000	372,000
<b>TB7156</b>	<b>EXECUTIVE ENGINEER (UP&amp;D)MEKRAN DIVISION (OLD DDO TB4201)</b>		<u><b>1,017,000</b></u>	<u><b>1,017,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) MEKRAN DIVISION		1,017,000	1,017,000
<b>Total Schemes: 9</b>	<b>Total SNEs:9 GRAND TOTAL:</b>	<b>26,150,000</b>	<b>7,411,000</b>	<b>33,561,000</b>

**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

Charged:

Voted:

**33,561,000**

Grand Total:

**33,561,000****Head of Department:-****AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022****NON  
RECURRING****RECURRING****TOTAL****Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

015201 PLANNING (Voted)

26,150,000

7,411,000

33,561,000

**Total****26,150,000****7,411,000****33,561,000**

**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>7,411,000</u>	<u>7,411,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>4,806,600</u>	<u>4,806,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>2,186,640</u>	<u>2,186,640</u>
A01101	Basic Pay Of Officer		2,186,640	2,186,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>2,619,960</u>	<u>2,619,960</u>
A01151	Basic Pay of Other Staff		2,619,960	2,619,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>2,604,400</u>	<u>2,604,400</u>
A01270	Other		2,604,400	2,604,400
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>26,150,000</u>		<u>26,150,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>3,500,000</u>		<u>3,500,000</u>
A09203	I.T. Equipment	3,500,000		3,500,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>20,900,000</u>		<u>20,900,000</u>
A09501	Transport	20,900,000		20,900,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery	750,000		750,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>26,150,000</b>	<b>7,411,000</b>	<b>33,561,000</b>

**URBAN PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	1	109,560
02	1	111,720
04	1	118,800
05	1	123,120
11	9	1,357,560
12	5	799,200
17	6	2,186,640
<b>TOTAL:</b>	<b>24</b>	<b>4,806,600</b>

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,226,000</u>	<u>1,226,000</u>
A011 TOTAL PAY	<u>4</u>		<u>825,960</u>	<u>825,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A058 Assistant Engineer (BPS-17)	1		364,440	364,440
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>461,520</u>	<u>461,520</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>461,520</u>	<u>461,520</u>
A269 Assistant Computer Operator (BPS-12)	1		159,840	159,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
S192 Surveyor (BPS-11)	1		150,840	150,840
A012 TOTAL ALLOWANCES			<u>400,040</u>	<u>400,040</u>
A012-1 REGULAR ALLOWANCES			<u>400,040</u>	<u>400,040</u>
A01270 Other			<u>400,040</u>	<u>400,040</u>
010 Other Regular Allowances			400,040	400,040

**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KN7099 EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION			<b>1,226,000</b>	<b>1,226,000</b>
EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN			<b>1,226,000</b>	<b>1,226,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1226000 /-(Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0152</b> PLANNING SERVICES				
<b>015201</b> PLANNING				
KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) KALAT DIVISION				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,326,000</u>	<u>1,326,000</u>
<b>A011</b> TOTAL PAY	<u>4</u>		<u>825,960</u>	<u>825,960</u>
<b>A011-1</b> TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
T096 Town Planning (BPS-17) Officer	1		364,440	364,440
<b>A011-2</b> TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>461,520</u>	<u>461,520</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>461,520</u>	<u>461,520</u>
A269 Assistant Computer (BPS-12) Operator	1		159,840	159,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
S192 Surveyor (BPS-11)	1		150,840	150,840
<b>A012</b> TOTAL ALLOWANCES			<u>500,040</u>	<u>500,040</u>
<b>A012-1</b> REGULAR ALLOWANCES			<u>500,040</u>	<u>500,040</u>
A01270 Other			<u>500,040</u>	<u>500,040</u>
010 Other Regular Allowances			500,040	500,040



**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) KALAT DIVISION				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) KALAT DIVISION			<b>1,326,000</b>	<b>1,326,000</b>
EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)			<b>1,326,000</b>	<b>1,326,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1326000 /-(Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
LI7066 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>511,000</u>	<u>511,000</u>
A011 TOTAL PAY	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A269 Assistant Computer (BPS-12) Operator	1		159,840	159,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
A012 TOTAL ALLOWANCES			<u>200,320</u>	<u>200,320</u>
A012-1 REGULAR ALLOWANCES			<u>200,320</u>	<u>200,320</u>
A01270 Other			<u>200,320</u>	<u>200,320</u>
010 Other Regular Allowances			200,320	200,320
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION			<b>511,000</b>	<b>511,000</b>
EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)			<b>511,000</b>	<b>511,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 511000 /-(Recurring) will be required for the purpose during 2021-2022

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**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0152</b> PLANNING SERVICES				
<b>015201</b> PLANNING				
NB7094 EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,026,000</u>	<u>1,026,000</u>
A011 TOTAL PAY	<u>3</u>		<u>675,120</u>	<u>675,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
T096 Town Planning (BPS-17) Officer	1		364,440	364,440
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A269 Assistant Computer (BPS-12) Operator	1		159,840	159,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
A012 TOTAL ALLOWANCES			<u>350,880</u>	<u>350,880</u>
A012-1 REGULAR ALLOWANCES			<u>350,880</u>	<u>350,880</u>
A01270 Other			<u>350,880</u>	<u>350,880</u>
010 Other Regular Allowances			350,880	350,880

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
NB7094 EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION			1,026,000	1,026,000
EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)			1,026,000	1,026,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1026000 /-(Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7365 URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)				
(001-2021) PURCHASE OF DOURABLE GOODS FOR URBAN PLANNING & DEVELOPMENT DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,500,000</u>		<u>3,500,000</u>
A09501 Transport		<u>3,500,000</u>		<u>3,500,000</u>
001 Purchase of Transport		3,500,000		3,500,000
PURCHASE OF DOURABLE GOODS FOR URBAN PLANNING & DEVELOPMENT DEPARTMENT		<b>3,500,000</b>		<b>3,500,000</b>
URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)		<b>3,500,000</b>		<b>3,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
QA7369 DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)				
(001-2021) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF WORKS (UP&D)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>907,000</u>	<u>907,000</u>
A011 TOTAL PAY	<u>3</u>		<u>606,360</u>	<u>606,360</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A058 Assistant Engineer (BPS-17)	1		364,440	364,440
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>241,920</u>	<u>241,920</u>
A011151 Basic Pay of Other Staff	<u>2</u>		<u>241,920</u>	<u>241,920</u>
P162 Photo State Machine (BPS-05) Operator	1		123,120	123,120
C127 Cook (BPS-04)	1		118,800	118,800
A012 TOTAL ALLOWANCES			<u>300,640</u>	<u>300,640</u>
A012-1 REGULAR ALLOWANCES			<u>300,640</u>	<u>300,640</u>
A01270 Other			<u>300,640</u>	<u>300,640</u>
010 Other Regular Allowances			300,640	300,640
A09 TOTAL PHYSICAL ASSETS		<u>22,650,000</u>		<u>22,650,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,500,000</u>		<u>3,500,000</u>
A09203 I.T. Equipment		3,500,000		3,500,000

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7369 DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)				
(001-2021) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF WORKS (UP&D)				
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,400,000</u>		<u>17,400,000</u>
A09501 Transport		<u>17,400,000</u>		<u>17,400,000</u>
001 Purchase of Transport		17,400,000		17,400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000</u>		<u>750,000</u>
A09601 Plant and Machinery		<u>750,000</u>		<u>750,000</u>
002 Plant and Machinery		750,000		750,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF WORKS (UP&D)		<b>22,650,000</b>	<b>907,000</b>	<b>23,557,000</b>
DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)		<b>22,650,000</b>	<b>907,000</b>	<b>23,557,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22650000 /-(Non-Recurring) and 907000 /-(Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0152</b> PLANNING SERVICES				
<b>015201</b> PLANNING				
QA7377 EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) QUETTA				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,026,000</u>	<u>1,026,000</u>
<b>A011</b> TOTAL PAY	<u>3</u>		<u>675,120</u>	<u>675,120</u>
<b>A011-1</b> TOTAL PAY OF OFFICER	<u>1</u>		<u>364,440</u>	<u>364,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
T096 Town Planning (BPS-17) Officer	1		364,440	364,440
<b>A011-2</b> TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>310,680</u>	<u>310,680</u>
A269 Assistant Computer (BPS-12) Operator	1		159,840	159,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
<b>A012</b> TOTAL ALLOWANCES			<u>350,880</u>	<u>350,880</u>
<b>A012-1</b> REGULAR ALLOWANCES			<u>350,880</u>	<u>350,880</u>
A01270 Other			<u>350,880</u>	<u>350,880</u>
010 Other Regular Allowances			350,880	350,880



## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
QA7377 EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) QUETTA				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) QUETTA			1,026,000	1,026,000
EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)			1,026,000	1,026,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1026000 /-(Recurring) will be required for the purpose during 2021-2022

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**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
SI7116 EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) SIBI DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>372,000</u>	<u>372,000</u>
A011 TOTAL PAY	<u>2</u>		<u>221,280</u>	<u>221,280</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>221,280</u>	<u>221,280</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>221,280</u>	<u>221,280</u>
D003 Daftari (BPS-02)	1		111,720	111,720
N003 Naib Qasid (BPS-01)	1		109,560	109,560
A012 TOTAL ALLOWANCES			<u>150,720</u>	<u>150,720</u>
A012-1 REGULAR ALLOWANCES			<u>150,720</u>	<u>150,720</u>
A01270 Other			<u>150,720</u>	<u>150,720</u>
010 Other Regular Allowances			150,720	150,720
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&amp;D) SIBI DIVISION</b>			<b>372,000</b>	<b>372,000</b>
<b>EXECUTIVE ENGINEER (UP&amp;D) SIBI DIVISION (OLD DDO SI4201)</b>			<b>372,000</b>	<b>372,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 372000 /-(Recurring) will be required for the purpose during 2021-2022

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
TB7156 EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) MEKRAN DIVISION				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,017,000</u></b>	<b><u>1,017,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>666,120</u></b>	<b><u>666,120</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>364,440</u></b>	<b><u>364,440</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,440</u>	<u>364,440</u>
T096 Town Planning (BPS-17) Officer	1		364,440	364,440
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>301,680</u></b>	<b><u>301,680</u></b>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>301,680</u>	<u>301,680</u>
S192 Surveyor (BPS-11)	1		150,840	150,840
S167 Sub Engineer (BPS-11)	1		150,840	150,840
<b>A012 TOTAL ALLOWANCES</b>			<b><u>350,880</u></b>	<b><u>350,880</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>350,880</u></b>	<b><u>350,880</u></b>
A01270 Other			<u>350,880</u>	<u>350,880</u>
010 Other Regular Allowances			350,880	350,880

## URBAN PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
TB7156 EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) MEKRAN DIVISION				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (UP&D) MEKRAN DIVISION			1,017,000	1,017,000
EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)			1,017,000	1,017,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1017000 /-(Recurring) will be required for the purpose during 2021-2022