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**BC21059 (59)**  
**INFORMATION DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	<u>10,000,000</u>	<u>650,000</u>	<u>10,650,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS	10,000,000	650,000	10,650,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>10,000,000</b>	<b>650,000</b>	<b>10,650,000</b>

## INFORMATION DEPARTMENT

Charged:	
Voted:	<u>10,650,000</u>
Grand Total:	10,650,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

083104	PUBLIC RELATIONS (Voted)	10,000,000	650,000	10,650,000
<b>Total</b>		<b>10,000,000</b>	<b>650,000</b>	<b>10,650,000</b>

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**INFORMATION DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>650,000</b></u>	<u><b>650,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>399,120</b></u>	<u><b>399,120</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>228,000</b></u>	<u><b>228,000</b></u>
A01101	Basic Pay Of Officer		228,000	228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>171,120</b></u>	<u><b>171,120</b></u>
A01151	Basic Pay of Other Staff		171,120	171,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>250,880</b></u>	<u><b>250,880</b></u>
A01270	Other		250,880	250,880
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A09501	Transport	10,000,000		10,000,000
<b>NET TOTAL</b>		<b>10,000,000</b>	<b>650,000</b>	<b>10,650,000</b>

**INFORMATION DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
13	1	171,120
16	1	228,000
<b>TOTAL:</b>	<b>2</b>	<b>399,120</b>

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>2</u>		<u>399,120</u>	<u>399,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>228,000</u>	<u>228,000</u>
C004 Cameraman (BPS-16)	1		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>171,120</u>	<u>171,120</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>171,120</u>	<u>171,120</u>
S120 Sound Recordist (BPS-13)	1		171,120	171,120
A012 TOTAL ALLOWANCES			<u>250,880</u>	<u>250,880</u>
A012-1 REGULAR ALLOWANCES			<u>250,880</u>	<u>250,880</u>
A01270 Other			<u>250,880</u>	<u>250,880</u>
010 Other Regular Allowances			250,880	250,880
A09 TOTAL PHYSICAL ASSETS			<u>10,000,000</u>	<u>10,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000,000</u>	<u>10,000,000</u>
A09501 Transport			<u>10,000,000</u>	<u>10,000,000</u>
001 Purchase of Transport			10,000,000	10,000,000

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**INFORMATION DEPARTMENT**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
QA7018 DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR DIRECTORATE OF PUBLIC RELATIONS		<b>10,000,000</b>	<b>650,000</b>	<b>10,650,000</b>
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)		<b>10,000,000</b>	<b>650,000</b>	<b>10,650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 650000 /-(Recurring) will be required for the purpose during 2021-2022