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BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		<u>3,413,000</u>	<u>3,413,000</u>
(001-2021)	CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM		3,413,000	3,413,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			3,413,000	3,413,000

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CHIEF MINISTER'S INSPECTION TEAM

Charged:
Voted: 3,413,000
Grand Total: 3,413,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011104 ADMINISTRATIVE INSPECTION
(Voted)

3,413,000

3,413,000

Total

3,413,000

3,413,000

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CHIEF MINISTER'S INSPECTION TEAM

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,413,000</u>	<u>3,413,000</u>
A011	TOTAL PAY		<u>1,712,640</u>	<u>1,712,640</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,712,640</u>	<u>1,712,640</u>
A01151	Basic Pay of Other Staff		1,712,640	1,712,640
A012	TOTAL ALLOWANCES		<u>1,700,360</u>	<u>1,700,360</u>
A01270	Other		1,700,360	1,700,360
NET TOTAL			3,413,000	3,413,000

**CHIEF MINISTER'S INSPECTION TEAM
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	438,240
04	4	475,200
12	5	799,200
TOTAL:	13	1,712,640

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CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011104 ADMINISTRATIVE INSPECTION				
QA7013 CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,413,000</u>	<u>3,413,000</u>
A011 TOTAL PAY	<u>13</u>		<u>1,712,640</u>	<u>1,712,640</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>1,712,640</u>	<u>1,712,640</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>1,712,640</u>	<u>1,712,640</u>
A269 Assistant Computer Operator (BPS-12)	5		799,200	799,200
D143 Driver (BPS-04)	4		475,200	475,200
N003 Naib Qasid (BPS-01)	4		438,240	438,240
A012 TOTAL ALLOWANCES			<u>1,700,360</u>	<u>1,700,360</u>
A012-1 REGULAR ALLOWANCES			<u>1,700,360</u>	<u>1,700,360</u>
A01270 Other			<u>1,700,360</u>	<u>1,700,360</u>
010 Other Regular Allowances			1,700,360	1,700,360
CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM			3,413,000	3,413,000
CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)			3,413,000	3,413,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3413000 /-(Recurring) will be required for the purpose during 2021-2022