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BC21062 (62)
GOVERNOR'S SECRETARIAT (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7029	BALUCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)		<u>370,000</u>	<u>370,000</u>
(001-2021)	CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE ISLAMABAD		370,000	370,000
QA7030	BALUCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)		<u>370,000</u>	<u>370,000</u>
(001-2021)	CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE KARACHI (GOVERNOR'S ANNEXE)		370,000	370,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			740,000	740,000

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GOVERNOR'S SECRETARIAT (VOTED)

Charged:
Voted: 740,000
Grand Total: 740,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

019120 OTHERS (Voted)

740,000

740,000

Total

740,000

740,000

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GOVERNOR'S SECRETARIAT (VOTED)

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>740,000</u>	<u>740,000</u>
A011	TOTAL PAY		<u>379,120</u>	<u>379,120</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>379,120</u>	<u>379,120</u>
A01151	Basic Pay of Other Staff		379,120	379,120
A012	TOTAL ALLOWANCES		<u>360,880</u>	<u>360,880</u>
A01270	Other		360,880	360,880
NET TOTAL			740,000	740,000

GOVERNOR'S SECRETARIAT (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	219,120
(Contract)	2	160,000
TOTAL:	4	379,120

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GOVERNOR'S SECRETARIAT (VOTED)

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120 OTHERS				
QA7029 BALOCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>370,000</u>	<u>370,000</u>
A011 TOTAL PAY	<u>2</u>		<u>189,560</u>	<u>189,560</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>189,560</u>	<u>189,560</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>189,560</u>	<u>189,560</u>
M029 Masalchi (BPS-01)	1		109,560	109,560
S254 Sweeper Part time (Contract) (Three) @ 4,000/-	1		80,000	80,000
A012 TOTAL ALLOWANCES			<u>180,440</u>	<u>180,440</u>
A012-1 REGULAR ALLOWANCES			<u>180,440</u>	<u>180,440</u>
A01270 Other			<u>180,440</u>	<u>180,440</u>
010 Other Regular Allowances			180,440	180,440
CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD			370,000	370,000
BALOCHISTAN HOUSE ISLAMABAD (GOVERNOR ANNEXE) (OLD DDO QA4050)			370,000	370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Recurring) will be required for the purpose during 2021-2022

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GOVERNOR'S SECRETARIAT (VOTED)

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120 OTHERS				
QA7030 BALOCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (GOVERNOR'S ANNEXE)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>370,000</u>	<u>370,000</u>
A011 TOTAL PAY	<u>2</u>		<u>189,560</u>	<u>189,560</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>189,560</u>	<u>189,560</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>189,560</u>	<u>189,560</u>
M029 Masalchi (BPS-01)	1		109,560	109,560
P127 Part time Sweeper (Contract)	1		80,000	80,000
A012 TOTAL ALLOWANCES			<u>180,440</u>	<u>180,440</u>
A012-1 REGULAR ALLOWANCES			<u>180,440</u>	<u>180,440</u>
A01270 Other			<u>180,440</u>	<u>180,440</u>
010 Other Regular Allowances			180,440	180,440
CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (GOVERNOR'S ANNEXE)			370,000	370,000
BALOCHISTAN HOUSE KARACHI (GOVERNOR ANNEXE) (OLD DDO QA4051)			370,000	370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Recurring) will be required for the purpose during 2021-2022