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BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7023	MPA HOSTEL (OLD DDO QA4044)		<u>11,518,000</u>	<u>11,518,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MPA HOSTEL		11,518,000	11,518,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			11,518,000	11,518,000

2
PROVINCIAL ASSEMBLY (VOTED)

Charged:	
Voted:	<u>11,518,000</u>
Grand Total:	11,518,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011101 PARLIAMENTARY/LEGISLATIVE
AFFAIRS (Voted)

11,518,000

11,518,000

Total

11,518,000

11,518,000

3
PROVINCIAL ASSEMBLY (VOTED)

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,518,000</u>	<u>11,518,000</u>
A011	TOTAL PAY		<u>5,900,000</u>	<u>5,900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,900,000</u>	<u>5,900,000</u>
A01151	Basic Pay of Other Staff		5,900,000	5,900,000
A012	TOTAL ALLOWANCES		<u>5,618,000</u>	<u>5,618,000</u>
A01270	Other		5,618,000	5,618,000
NET TOTAL			11,518,000	11,518,000

PROVINCIAL ASSEMBLY (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	548,000
04	28	3,984,000
05	10	1,231,000
08	1	137,000
TOTAL:	44	5,900,000

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PROVINCIAL ASSEMBLY (VOTED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7023 MPA HOSTEL (OLD DDO QA4044)				
(001-2021) CREATION OF NEW POSTS FOR MPA HOSTEL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,518,000</u>	<u>11,518,000</u>
A011 TOTAL PAY	<u>44</u>		<u>5,900,000</u>	<u>5,900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>44</u>		<u>5,900,000</u>	<u>5,900,000</u>
A01151 Basic Pay of Other Staff	<u>44</u>		<u>5,900,000</u>	<u>5,900,000</u>
E007 Electrician (BPS-08)	1		137,000	137,000
S028 Security Guard (BPS-05)	10		1,231,000	1,231,000
B034 Boiler Operator (BPS-04)	3		356,000	356,000
L139 Lift Operator (BPS-04)	12		1,426,000	1,426,000
P040 Plumber (BPS-04)	1		776,000	776,000
T064 Tubewell Operator (BPS-04)	6		713,000	713,000
V005 Volveman (BPS-04)	6		713,000	713,000
S193 Sweeper (BPS-01)	5		548,000	548,000
A012 TOTAL ALLOWANCES			<u>5,618,000</u>	<u>5,618,000</u>
A012-1 REGULAR ALLOWANCES			<u>5,618,000</u>	<u>5,618,000</u>
A01270 Other			<u>5,618,000</u>	<u>5,618,000</u>
010 Other Regular Allowances			5,618,000	5,618,000
CREATION OF NEW POSTS FOR MPA HOSTEL			11,518,000	11,518,000
MPA HOSTEL (OLD DDO QA4044)			11,518,000	11,518,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11518000 /-(Recurring) will be required for the purpose during 2021-2022