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BC21064 (64)
MINORITIES AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA		<u>1,330,000</u>	<u>1,330,000</u>
(001-2021)	CREATION OF POST FOR HANGLAJ NANI MATA MANDAR AT LASBELLAH		1,330,000	1,330,000
QA7680	MINORITIES AFFARIS DEPARTMENT	<u>5,700,000</u>		<u>5,700,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS	5,700,000		5,700,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		5,700,000	1,330,000	7,030,000

MINORITIES AFFAIRS DEPARTMENT

Charged:	
Voted:	7,030,000
Grand Total:	7,030,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY
FUNCTIONAL

084103	AUQAF (Voted)	5,700,000	1,330,000	7,030,000
Total		5,700,000	1,330,000	7,030,000

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MINORITIES AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,330,000</u>	<u>1,330,000</u>
A011	TOTAL PAY		<u>830,000</u>	<u>830,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>230,000</u>	<u>230,000</u>
A01151	Basic Pay of Other Staff		230,000	230,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		500,000	500,000
A09	TOTAL PHYSICAL ASSETS	<u>5,700,000</u>		<u>5,700,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,100,000</u>		<u>5,100,000</u>
A09501	Transport	5,100,000		5,100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and Fixtures	600,000		600,000
NET TOTAL		5,700,000	1,330,000	7,030,000

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MINORITIES AFFAIRS DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
(Contract)	4	830,000
TOTAL:	4	830,000

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MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084103 AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA			
(001-2021)	CREATION OF POST FOR HANGLAJ NANI MATA MANDAR AT LASBELLAH			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,330,000</u>	<u>1,330,000</u>
A011	TOTAL PAY	<u>4</u>	<u>830,000</u>	<u>830,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>	<u>600,000</u>
A024	Administrator (Contract)	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>230,000</u>	<u>230,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>230,000</u>	<u>230,000</u>
G041	Guide (Contract)	2	150,000	150,000
N003	Naib Qasid (Contract)	1	80,000	80,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
CREATION OF POST FOR HANGLAJ NANI MATA MANDAR AT LASBELLAH			1,330,000	1,330,000
DIRECTORATE OF MINORITIES AFFAIRS QUETTA			1,330,000	1,330,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1330000 /-(Recurring) will be required for the purpose during 2021-2022

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MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084103 AUQAF				
QA7680 MINORITIES AFFAIRS DEPARTMENT				
(001-2021) PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS				
A09 TOTAL PHYSICAL ASSETS		<u>5,700,000</u>		<u>5,700,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,100,000</u>		<u>5,100,000</u>
A09501 Transport		<u>5,100,000</u>		<u>5,100,000</u>
001 Purchase of Transport		5,000,000		5,000,000
005 Motor Cycle		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		<u>600,000</u>		<u>600,000</u>
001 Purchase of Furniture & Fixture		600,000		600,000
PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS		5,700,000		5,700,000
MINORITIES AFFAIRS DEPARTMENT		5,700,000		5,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5700000 /-(Non-Recurring) will be required for the purpose during 2021-2022