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BC21065 (65)
BUILDING PHYSICAL PLANNING & HOUSING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7718	ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT	<u>135,980,000</u>	<u>19,600,000</u>	<u>155,580,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUND FOR ADMN: SECRETARIAT BUILDING PHYSICAL PLAN	135,980,000	19,600,000	155,580,000
BE7075	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H BARKHAN	150,000		150,000
CG7093	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLD DDO CG7013	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) CHAGAI	300,000		300,000
DK7058	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DUKKI OLD DDO DK7008	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS)	300,000		300,000
KN7135	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OLD DDO KN7021	<u>450,000</u>		<u>450,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KHARAN	450,000		450,000
KN7179	SUPDT: ENG: (BUILDING) RAKHSHAN		<u>3,200,000</u>	<u>3,200,000</u>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPDT: ENG: (BUILDING) RAKHSHAN		3,200,000	3,200,000
LI7184	SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI7013		<u>280,000</u>	<u>280,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (BUILDING) PROVINCIAL CIRCLE LORALAI.		280,000	280,000
LI7185	EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OLD DDO LI7048	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) LORALAI	300,000		300,000
LI7186	SUPERINTENDENT ENGINEER-II BPP&H DEPARTMENT CIRCLE LORALAI OLD DDO LI7068	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDENT ENGINEER-II DEPARTMENT	150,000		150,000
MK7076	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MUSA KHAIL OLD DDO MK7013	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) MUSAKHAIL	300,000		300,000
NI7110	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OLD DDO NI7020	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) NUSHKI	300,000		300,000
PI7180	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD DDO PI7026	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) PISHIN	300,000		300,000
QA7719	SUPERINTENDING ENGINEER BPP&H DEPTT: MAINTENANCE CIRCLE QUETTA OLD DDO QA7261	<u>150,000</u>		<u>150,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&H DEPTT:	150,000		150,000
QA7720	EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT	300,000		300,000
QA7721	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA OLD DDO QA7263	<u>450,000</u>		<u>450,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT	450,000		450,000
QA7722	EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT	300,000		300,000
QA7723	SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS)	150,000		150,000
QA7724	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OLD DDO QA7408	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) QUETTA	300,000		300,000
QA7725	CHIEF ENGINEER (BUILDING) BPP&H DEPARTMENT QUETTA ZONE OLD DDO QA7650	<u>450,000</u>		<u>450,000</u>
(001-2021)	PROVISION OF FUNDS FOR CHIEF ENGINEER (BUILDING) CWPP&H	450,000		450,000

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BC21065 (65)
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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7727	EXECUTIVE ENGINEER BPP&H DEPARTMENT PROJECT DIVISION II QUETTA OLD DDO QA7265	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA	300,000		300,000
QA7728	EXECUTIVE ENGINEER BPP&H DEPARTMENT GAS DIVISION QUETTA OLD DDO QA7267	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA	300,000		300,000
QD7117	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABDULLAH OLD DDO QD7016	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) KILLA ABDULLAH	300,000		300,000
QS7113	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KILLA SAIFULLAH	300,000		300,000
SN7047	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OLD DDO SN7008	<u>450,000</u>		<u>450,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) SHERANI	450,000		450,000
WS7077	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK OLD DDO WS7011	<u>300,000</u>		<u>300,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) WASHUK	300,000		300,000

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BUILDING PHYSICAL PLANNING & HOUSING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7109	EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021	<u>450,000</u>	<u>2,720,000</u>	<u>3,170,000</u>
(001-2021)	PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H ZHOB	450,000		450,000
(002-2021)	CREATION OF POSTS FOR CIRCUIT HOUSE ZHOB		1,620,000	1,620,000
(003-2021)	CREATION OF POSTS FOR REST HOUSE BARKHAN AT TOMNI		1,100,000	1,100,000
ZB7110	SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS) ZHOB	150,000		150,000
Total Schemes: 27 Total SNEs:29 GRAND TOTAL:		143,180,000	25,800,000	168,980,000

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BUILDING PHYSICAL PLANNING & HOUSING

Charged:
Voted: 168,980,000
Grand Total: **168,980,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

045701 ADMINISTRATION (Voted)

143,180,000

25,800,000

168,980,000

Total

143,180,000

25,800,000

168,980,000

BUILDING PHYSICAL PLANNING & HOUSING

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,500,000</u>	<u>25,500,000</u>
A011	TOTAL PAY		<u>22,400,000</u>	<u>22,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17,100,000</u>	<u>17,100,000</u>
A01101	Basic Pay Of Officer		17,100,000	17,100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,300,000</u>	<u>5,300,000</u>
A01151	Basic Pay of Other Staff		5,300,000	5,300,000
A012	TOTAL ALLOWANCES		<u>3,100,000</u>	<u>3,100,000</u>
A01270	Other		3,100,000	3,100,000
A09	TOTAL PHYSICAL ASSETS	<u>143,180,000</u>	<u>300,000</u>	<u>143,480,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>130,000,000</u>		<u>130,000,000</u>
A09501	Transport	130,000,000		130,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,200,000</u>	<u>300,000</u>	<u>12,500,000</u>
A09601	Plant and Machinery	12,200,000	300,000	12,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>980,000</u>		<u>980,000</u>
A09701	Furniture and Fixtures	980,000		980,000
NET TOTAL		143,180,000	25,800,000	168,980,000

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BUILDING PHYSICAL PLANNING & HOUSING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	12	2,600,000
04	8	2,400,000
05	1	300,000
16	5	8,000,000
17	3	5,200,000
18	1	2,000,000
19	1	1,900,000
TOTAL:	31	22,400,000

BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7718 ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUND FOR ADMN: SECRETARIAT BUILDING PHYSICAL PLAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,600,000</u>	<u>19,600,000</u>
A011 TOTAL PAY	<u>17</u>		<u>17,600,000</u>	<u>17,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>15,200,000</u>	<u>15,200,000</u>
A011101 Basic Pay Of Officer	<u>9</u>		<u>15,200,000</u>	<u>15,200,000</u>
D060 Deputy Secretary (BPS-18)	1		2,000,000	2,000,000
S026 Section Officer (BPS-17)	1		1,800,000	1,800,000
S187 Superintendent (BPS-17)	2		3,400,000	3,400,000
A055 Assistant (BPS-16)	4		6,400,000	6,400,000
A422 Assistant Private Secretary (BPS-16)	1		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>2,400,000</u>	<u>2,400,000</u>
D143 Driver (BPS-04)	4		1,200,000	1,200,000
N003 Naib Qasid (BPS-04)	4		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>135,980,000</u>		<u>135,980,000</u>

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7718 ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUND FOR ADMN: SECRETARIAT BUILDING PHYSICAL PLAN				
A095 TOTAL PURCHASE OF TRANSPORT		<u>130,000,000</u>		<u>130,000,000</u>
A09501 Transport		<u>130,000,000</u>		<u>130,000,000</u>
001 Purchase of Transport		130,000,000		130,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
012 Machinery & Equipment (Security Equipment)		4,000,000		4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>980,000</u>		<u>980,000</u>
A09701 Furniture and Fixtures		<u>980,000</u>		<u>980,000</u>
001 Purchase of Furniture & Fixture		980,000		980,000
CREATION OF NEW POSTS AND PROVISION OF FUND FOR ADMN: SECRETARIAT BUILDING PHYSICAL PLAN		135,980,000	19,600,000	155,580,000
ADMN: SECRETARIAT BUILDING PHYSICAL PLANNING AND HOUSING DEPARTMENT		135,980,000	19,600,000	155,580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 135980000 /-(Non-Recurring) and 19600000 /-(Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
BE7075 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H BARKHAN				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H BARKHAN		150,000		150,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT BARKHAN		150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
CG7093 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLD DDO CG7013				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) CHAGAI				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) CHAGAI		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT CHAGAI OLD DDO CG7013		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
DK7058 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DUKKI OLD DDO DK7008				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS)				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS)		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT DUKKI OLD DDO DK7008		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KN7135 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OLD DDO KN7021				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KHARAN				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
008 Computers and Printers		450,000		450,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KHARAN		450,000		450,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KHARAN OLD DDO KN7021		450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KN7179 SUPDT: ENG: (BUILDING) RAKHSHAN				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPDT: ENG: (BUILDING) RAKHSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,900,000</u>	<u>2,900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,900,000</u>	<u>1,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,900,000</u>	<u>1,900,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,900,000</u>	<u>1,900,000</u>
E045 Executive Engineer (BPS-19)	1		1,900,000	1,900,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>
A09601 Plant and Machinery			<u>300,000</u>	<u>300,000</u>
008 Computers and Printers			300,000	300,000
CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPDT: ENG: (BUILDING) RAKHSHAN			3,200,000	3,200,000
SUPDT: ENG: (BUILDING) RAKHSHAN			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
LI7184 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI7013				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (BUILDING) PROVINCIAL CIRCLE LORALAI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>280,000</u>	<u>280,000</u>
A011 TOTAL PAY	<u>1</u>		<u>180,000</u>	<u>180,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>180,000</u>	<u>180,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>180,000</u>	<u>180,000</u>
P127 Part time Sweeper (BPS-01)	1		180,000	180,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (BUILDING) PROVINCIAL CIRCLE LORALAI.			280,000	280,000
SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE LORALAI (OLD DDO LI7013			280,000	280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
LI7185 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OLD DDO LI7048				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) LORALAI				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) LORALAI		300,000		300,000
EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT LORALAI OLD DDO LI7048		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
LI7186 SUPERINTENDENT ENGINEER-II BPP&H DEPARTMENT CIRCLE LORALAI OLD DDO LI7068				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDENT ENGINEER-II DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
PROVISION OF FUNDS FOR SUPERINTENDENT ENGINEER-II DEPARTMENT		150,000		150,000
SUPERINTENDENT ENGINEER-II BPP&H DEPARTMENT CIRCLE LORALAI OLD DDO LI7068		150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
MK7076 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MUSA KHAIL OLD DDO MK7013				
(001-2021) PROVISION OF FUNDSFOR EXECUTIVE ENGINEER (BUILDING) MUSAKHAIL				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDSFOR EXECUTIVE ENGINEER (BUILDING) MUSAKHAIL		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT MUSA KHAIL OLD DDO MK7013		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
NI7110 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OLD DDO NI7020				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) NUSHKI				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) NUSHKI		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT NUSHKI OLD DDO NI7020		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
PI7180 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD DDO PI7026				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) PISHIN				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) PISHIN		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT PISHIN OLD DDO PI7026		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

BUILDING PHYSICAL PLANNING & HOUSING**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7719 SUPERINTENDING ENGINEER BPP&H DEPTT: MAINTENANCE CIRCLE QUETTA OLD DDO QA7261				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&H DEPTT:				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&H DEPTT:		150,000		150,000
SUPERINTENDING ENGINEER BPP&H DEPTT: MAINTENANCE CIRCLE QUETTA OLD DDO QA7261		150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7720 EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA7262		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7721 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA OLD DDO QA7263				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
008 Computers and Printers		450,000		450,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT		450,000		450,000
EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE-II DIVISION QUETTA OLD DDO QA7263		450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7722 EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264)				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT MAINTENANCE-III DIVISION QUETTA (OLD DDO QA7264)		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7723 SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS)				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS)		150,000		150,000
SUPERINTENDING ENGINEER BPP&H DEPARTMENT DISTT: QUETTA OLD DDO QA7407		150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

BUILDING PHYSICAL PLANNING & HOUSING**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7724 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OLD DDO QA7408				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) QUETTA		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT QUETTA OLD DDO QA7408		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7725 CHIEF ENGINEER (BUILDING) BPP&H DEPARTMENT QUETTA ZONE OLD DDO QA7650				
(001-2021) PROVISION OF FUNDS FOR CHIEF ENGINEER (BUILDING) CWPP&H				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
008 Computers and Printers		450,000		450,000
PROVISION OF FUNDS FOR CHIEF ENGINEER (BUILDING) CWPP&H		450,000		450,000
CHIEF ENGINEER (BUILDING) BPP&H DEPARTMENT QUETTA ZONE OLD DDO QA7650		450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2021-2022

BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7727 EXECUTIVE ENGINEER BPP&H DEPARTMENT PROJECT DIVISION II QUETTA OLD DDO QA7265				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT PROJECT DIVISION II QUETTA OLD DDO QA7265		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7728 EXECUTIVE ENGINEER BPP&H DEPARTMENT GAS DIVISION QUETTA OLD DDO QA7267				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER CWPP&H DEPARTMENT QUETTA		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT GAS DIVISION QUETTA OLD DDO QA7267		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QD7117 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABDULLAH OLD DDO QD7016				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) KILLA ABDULLAH				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) KILLA ABDULLAH		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA ABDULLAH OLD DDO QD7016		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QS7113 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KILLA SAIFULLAH				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) KILLA SAIFULLAH		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH OLD DDO QS7019		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
SN7047 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OLD DDO SN7008				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) SHERANI				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
008 Computers and Printers		450,000		450,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) SHERANI		450,000		450,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT SHERANI OLD DDO SN7008		450,000		450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
WS7077 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK OLD DDO WS7011				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) WASHUK				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDING) WASHUK		300,000		300,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT WASHUK OLD DDO WS7011		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
ZB7109 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021				
(002-2021) CREATION OF POSTS FOR CIRCUIT HOUSE ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,620,000</u>	<u>1,620,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,620,000</u>	<u>1,620,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,620,000</u>	<u>1,620,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,620,000</u>	<u>1,620,000</u>
C010 Care Taker (BPS-05)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
C127 Cook (BPS-01)	2		440,000	440,000
M016 Mali (BPS-01)	1		220,000	220,000
W001 Waiter (BPS-01)	2		440,000	440,000
CREATION OF POSTS FOR CIRCUIT HOUSE ZHOB			1,620,000	1,620,000

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
ZB7109 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021				
(003-2021) CREATION OF POSTS FOR REST HOUSE BARKHAN AT TOMNI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
C064 Chowkidar (BPS-01)	1		220,000	220,000
C127 Cook (BPS-01)	1		220,000	220,000
M016 Mali (BPS-01)	1		220,000	220,000
W001 Waiter (BPS-01)	2		440,000	440,000
CREATION OF POSTS FOR REST HOUSE BARKHAN AT TOMNI			1,100,000	1,100,000

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
ZB7109 EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021				
(001-2021) PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H ZHOB				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
008 Computers and Printers		450,000		450,000
PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (BUILDINGS) CWPP&H ZHOB		450,000		450,000
EXECUTIVE ENGINEER BPP&H DEPARTMENT DISTRICT ZHOB OLD DDO ZB7021		450,000	2,720,000	3,170,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) and 2720000 /-(Recurring) will be required for the purpose during 2021-2022

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BUILDING PHYSICAL PLANNING & HOUSING

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
ZB7110 SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS) ZHOB				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (BUILDINGS) ZHOB		150,000		150,000
SUPERINTENDING ENGINEER BPP&H DEPARTMENT CIRCLE ZHOB OLD DDO ZB7035		150,000		150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022