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BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)	<u>38,090,000</u>	<u>3,200,000</u>	<u>41,290,000</u>
(001-2021)	PROVISION OF FUNDS FOR HIGH COURT (CHARGED)	38,090,000	3,200,000	41,290,000
Total Schemes: 1	Total SNEs:1	38,090,000	3,200,000	41,290,000

ADMINISTRATION OF JUSTICE (CHARGED)

Charged: 41,290,000

Voted:

Grand Total: 41,290,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

031101	COURTS/JUSTICE (Charged)	38,090,000	3,200,000	41,290,000
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Total**38,090,000****3,200,000****41,290,000**

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ADMINISTRATION OF JUSTICE (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY		<u>3,200,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,200,000</u>	<u>3,200,000</u>
A01101	Basic Pay Of Officer		3,200,000	3,200,000
A09	TOTAL PHYSICAL ASSETS	<u>38,090,000</u>		<u>38,090,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,000,000</u>		<u>3,000,000</u>
A09201	Hardware	3,000,000		3,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>25,000,000</u>		<u>25,000,000</u>
A09501	Transport	25,000,000		25,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,000,000</u>		<u>6,000,000</u>
A09601	Plant and Machinery	6,000,000		6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,090,000</u>		<u>4,090,000</u>
A09701	Furniture and Fixtures	4,090,000		4,090,000
NET TOTAL		38,090,000	3,200,000	41,290,000

**ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
18	4	3,200,000
TOTAL:	4	3,200,000

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2021) PROVISION OF FUNDS FOR HIGH COURT (CHARGED)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>3,200,000</u>	<u>3,200,000</u>
A151 Assistant Registrar (BPS-18)	2		1,600,000	1,600,000
P066 Private Secretary (BPS-18)	2		1,600,000	1,600,000
A09 TOTAL PHYSICAL ASSETS		<u>38,090,000</u>		<u>38,090,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09201 Hardware		3,000,000		3,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>25,000,000</u>		<u>25,000,000</u>
A09501 Transport		<u>25,000,000</u>		<u>25,000,000</u>
001 Purchase of Transport		25,000,000		25,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000,000</u>		<u>6,000,000</u>
A09601 Plant and Machinery		<u>6,000,000</u>		<u>6,000,000</u>
002 Plant and Machinery		6,000,000		6,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,090,000</u>		<u>4,090,000</u>
A09701 Furniture and Fixtures		<u>4,090,000</u>		<u>4,090,000</u>

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7036 HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2021) PROVISION OF FUNDS FOR HIGH COURT (CHARGED)				
001 Purchase of Furniture & Fixture		4,090,000		4,090,000
PROVISION OF FUNDS FOR HIGH COURT (CHARGED)		38,090,000	3,200,000	41,290,000
HIGH COURT (CHARGED) (OLD DDO QA4064)		38,090,000	3,200,000	41,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 38090000 /-(Non-Recurring) and 3200000 /-(Recurring) will be required for the purpose during 2021-2022