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**BC24062 (62)**  
**GOVERNOR'S SECRETARIAT (CHARGED)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)		<u>615,000</u>	<u>615,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT		615,000	615,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>615,000</b>	<b>615,000</b>

**GOVERNOR'S SECRETARIAT (CHARGED)**

Charged: 615,000

Voted:

Grand Total: 615,000

**Head of Department:-****AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY****FUNCTIONAL**

011103	PROVINCIAL EXECUTIVE (Charged)	615,000	615,000
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**Total****615,000****615,000**

**3**  
**GOVERNOR'S SECRETARIAT (CHARGED)**

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>615,000</b></u>	<u><b>615,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>364,560</b></u>	<u><b>364,560</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>228,000</b></u>	<u><b>228,000</b></u>
A01101	Basic Pay Of Officer		228,000	228,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>136,560</b></u>	<u><b>136,560</b></u>
A01151	Basic Pay of Other Staff		136,560	136,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>250,440</b></u>	<u><b>250,440</b></u>
A01270	Other		250,440	250,440
<b>NET TOTAL</b>			<b>615,000</b>	<b>615,000</b>

**GOVERNOR'S SECRETARIAT (CHARGED)  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
08	1	136,560
16	1	228,000
<b>TOTAL:</b>	<b>2</b>	<b>364,560</b>

## GOVERNOR'S SECRETARIAT (CHARGED)

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7025 MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)				
(001-2021) CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>615,000</u>	<u>615,000</u>
A011 TOTAL PAY	<u>2</u>		<u>364,560</u>	<u>364,560</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>228,000</u>	<u>228,000</u>
D520 Deputy Protocol (BPS-16) Officer	1		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>136,560</u>	<u>136,560</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>136,560</u>	<u>136,560</u>
E007 Electrician (BPS-08)	1		136,560	136,560
A012 TOTAL ALLOWANCES			<u>250,440</u>	<u>250,440</u>
A012-1 REGULAR ALLOWANCES			<u>250,440</u>	<u>250,440</u>
A01270 Other			<u>250,440</u>	<u>250,440</u>
010 Other Regular Allowances			250,440	250,440
CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT			<b>615,000</b>	<b>615,000</b>
MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)			<b>615,000</b>	<b>615,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615000 /-(Recurring) will be required for the purpose during 2021-2022