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BC24063 (63)
PROVINCIAL ASSEMBLY (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)	<u>100,700,000</u>		<u>100,700,000</u>
(001-2021)	PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)	100,700,000		100,700,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)	<u>25,400,000</u>	<u>11,123,000</u>	<u>36,523,000</u>
(001-2021)	CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT	25,400,000	11,123,000	36,523,000
Total Schemes: 2	Total SNEs:2 GRAND TOTAL:	126,100,000	11,123,000	137,223,000

PROVINCIAL ASSEMBLY (CHARGED)

Charged:	137,223,000
Voted:	
Grand Total:	137,223,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	126,100,000	11,123,000	137,223,000
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Total**126,100,000****11,123,000****137,223,000**

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PROVINCIAL ASSEMBLY (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,123,000</u>	<u>11,123,000</u>
A011	TOTAL PAY		<u>5,611,600</u>	<u>5,611,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,611,600</u>	<u>5,611,600</u>
A01151	Basic Pay of Other Staff		5,611,600	5,611,600
A012	TOTAL ALLOWANCES		<u>5,511,400</u>	<u>5,511,400</u>
A01270	Other		5,511,400	5,511,400
A09	TOTAL PHYSICAL ASSETS	<u>126,100,000</u>		<u>126,100,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>122,500,000</u>		<u>122,500,000</u>
A09501	Transport	122,500,000		122,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and Fixtures	600,000		600,000
NET TOTAL		126,100,000	11,123,000	137,223,000

**PROVINCIAL ASSEMBLY (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	20	2,191,200
02	3	335,000
04	7	1,279,400
05	10	1,231,000
08	1	137,000
10	3	438,000
TOTAL:	44	5,611,600

PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7012 PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)				
(001-2021) PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)				
A09 TOTAL PHYSICAL ASSETS		<u>100,700,000</u>		<u>100,700,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000,000</u>		<u>100,000,000</u>
A09501 Transport		100,000,000		100,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		200,000		200,000
PROVISION OF FUNDS FOR PROVINCIAL ASSEMBLY MEMBERS (CHARGED)		100,700,000		100,700,000
PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001)		100,700,000		100,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100700000 /-(Non-Recurring) will be required for the purpose during 2021-2022

PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)				
(001-2021) CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,123,000</u>	<u>11,123,000</u>
A011 TOTAL PAY	<u>44</u>		<u>5,611,600</u>	<u>5,611,600</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>44</u>		<u>5,611,600</u>	<u>5,611,600</u>
A01151 Basic Pay of Other Staff	<u>44</u>		<u>5,611,600</u>	<u>5,611,600</u>
V036 Video Camra (BPS-10) Controller	3		438,000	438,000
E007 Electrician (BPS-08)	1		137,000	137,000
S028 Security Guard (BPS-05)	10		1,231,000	1,231,000
A676 A.C. Plant Operator (BPS-04)	3		804,000	804,000
G021 Generator Operator (BPS-04)	3		356,400	356,400
P040 Plumber (BPS-04)	1		119,000	119,000
A677 A.C. Plant Helper (BPS-02)	3		335,000	335,000
N003 Naib Qasid (BPS-01)	15		1,643,400	1,643,400
S193 Sweeper (BPS-01)	5		547,800	547,800
A012 TOTAL ALLOWANCES			<u>5,511,400</u>	<u>5,511,400</u>
A012-1 REGULAR ALLOWANCES			<u>5,511,400</u>	<u>5,511,400</u>
A01270 Other			<u>5,511,400</u>	<u>5,511,400</u>
010 Other Regular Allowances			5,511,400	5,511,400
A09 TOTAL PHYSICAL ASSETS		<u>25,400,000</u>		<u>25,400,000</u>

PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS				
QA7022 PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)				
(001-2021) CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT				
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203 I.T. Equipment		2,000,000		2,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>22,500,000</u>		<u>22,500,000</u>
A09501 Transport		22,500,000		22,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		400,000		400,000
CREATION OF NEW POSTS FOR PROVINCIAL ASSEMBLY SECRETARIAT		25,400,000	11,123,000	36,523,000
PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043)		25,400,000	11,123,000	36,523,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25400000 /-(Non-Recurring) and 11123000 /-(Recurring) will be required for the purpose during 2021-2022