

BC12201(201)
SERVICES & GENERAL ADMINISTRATION

	Rs
Charged:	
Voted:	799,946,000
Total:	799,946,000

SERVICES & GENERAL ADMINISTRATION

SERVICES & GENERAL ADMINISTRATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
QA7961				
Z2015.0781				
QA20150781	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2016.1192				
QA20161192	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2017.1485				
QA20171485	BALOCHISTAN SECRETARIAT EMPLOYES HOUSING SCHEME AT NUSAR. AGHBARG.	<u>24,586,000</u>	<u>24,586,000</u>	
A12470	Others	24,586,000	24,586,000	
Z2020.0632				
QA20200632	CONSTRUCTION OF NEW BLOCK CIVIL SECRETARIAT QUETTA.	<u>90,000,000</u>	<u>140,000,000</u>	<u>62,000,000</u>
A12470	Others	90,000,000	140,000,000	62,000,000
Z2020.0633				
QA20200633	REVAMPING OF CIVIL SECRETARIAT, QUETTA.	<u>13,039,000</u>	<u>13,039,000</u>	<u>10,431,000</u>
A12470	Others	13,039,000	13,039,000	10,431,000
Z2020.0636				
QA20200636	SECRETARIATES (OFFICES) IN NEWLY CREATED DIVISION & DISTRICTS.	<u>131,070,000</u>	<u>19,333,000</u>	<u>91,070,000</u>
A12470	Others	131,070,000	19,333,000	91,070,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
QA7961				
Z2020.1067				
QA20201067	GOVERNMENT OFFICERS RESIDENCIAL COLONY IN NEWLY CREATED DIVISION AND DISTRICTS.	<u>40,558,000</u>	<u>10,690,000</u>	<u>38,132,000</u>
A12470	Others	40,558,000	10,690,000	38,132,000
Z2020.1077				
QA20201077	CONSTRUCTION OF NEW SMART BUILDING(SECRETARIAT) FOR GOVERNMENT DEPARTMENTS AND DIRECTORATES.	<u>284,000,000</u>	<u>284,000,000</u>	<u>227,200,000</u>
A12470	Others	284,000,000	284,000,000	227,200,000
Z2020.1542				
QA20201542	CONSTRUCTION OF GOVERNOR'S ANNEXE, CHIEF MINISTER'S ANNEXE, RESIDENTIAL COLONY OF EMPLOYEE AND BALOCHISTAN HOUSE AT ISLAMABAD.	<u>275,778,000</u>		<u>778,000</u>
A12470	Others	275,778,000		778,000
Z2021.0436				
QA20210436	ESTABLISHMNET OF BALOCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEMES AT SINJIDI ROAD NOHSAR	<u>129,176,000</u>		
A12470	Others	129,176,000		
Z2021.1061				
QA20211061	CONSTRUCTION OF DIRECTOR GENERAL ANTI-CORRUPTION OFFICE AT CIVIL SECRETARIAT, QUETTA.	<u>14,000,000</u>	<u>55,000,000</u>	<u>1,000,000</u>
A12470	Others	14,000,000	55,000,000	1,000,000
Z2021.1933				
QA20211933	CONST: OF CIVIL SERVICE TRAINING ACADEMY QUETTA	<u>31,561,000</u>	<u>157,803,000</u>	
A12470	Others	31,561,000	157,803,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
QA7961				
Z2022.1060				
QA20221060	CONSTRUCTION OF 20 FAMILY FLATS AND 40 BACHELOR APARTMENTS AT ADALAT ROAD QUETTA		<u>290,000,000</u>	<u>100,152,000</u>
A12470	Others		290,000,000	100,152,000
Z2023.4960				
QA20234960	CONSTRUCTION OF CIVIL SERVICES TRAINING ACADEMY AT QUETTA PHASE-II		<u>298,000,000</u>	<u>38,400,000</u>
A12470	Others		298,000,000	38,400,000
Z2024.2624				
QA20242624	CONSTRUCTION OF FLATS (60) FAMILY FLATS AT GOR COLONY QUETTA.	<u>240,000,000</u>	<u>340,000,000</u>	<u>100,143,000</u>
A12470	Others	240,000,000	340,000,000	100,143,000
Z2024.2625				
QA20242625	REVAMPING OF BLOCK NO 5,6,8,9,10,11&12 AT CIVIL SECRETARIATE QUETTA.	<u>80,000,000</u>	<u>80,000,000</u>	<u>50,222,000</u>
A12470	Others	80,000,000	80,000,000	50,222,000
Z2024.2626				
QA20242626	INSTALLATION OF SOLAR DRILLING WATER SUPPLY AT OFFICER'S CLUB, QUETTA	<u>17,000,000</u>	<u>17,000,000</u>	
A12470	Others	17,000,000	17,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061120	OTHERS			
ZT7916				
Z2021.0700				
TZ20219700	CONSTRUCTION OF (06) SUITS AT DAKBUNGALOW AT ZIARAT ALONG WITH SOLAR WATER SUPPLY AND OVERHEAD WATERTANK.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,418,000</u>
A12470	Others	10,000,000	10,000,000	10,418,000
Total Sub Sector SERVICES & GENERAL ADMINISTRATION		1,400,768,000	1,749,451,000	739,946,000
TOTAL SECTOR SERVICES & GENERAL ADMINISTRATION		1,400,768,000	1,749,451,000	739,946,000

BC12202(202)
EXCISE & TAXATION DEPARTMENT

	Rs
Charged:	
Voted:	105,944,000
Total:	105,944,000

EXCISE & TAXATION

EXCISE & TAXATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
QA7957				
Z2020.0629				
QA20200629	GIS BASED INTEGRATED COMPUTERIZATION OF URBAN	<u>17,280,000</u>	<u>17,280,000</u>	<u>13,824,000</u>
	IMMOVABLE PROPERTY TAX (UIPT) ONLINE SYSTEM			
	IN QUETTA.			
A09203	I.T. Equipment	17,280,000	17,280,000	13,824,000
Z2022.3888				
QA20223888	CONSTRUCTION OF EXCISE AND TAXATION	<u>138,391,000</u>	<u>238,391,000</u>	<u>92,120,000</u>
	DIRECTORATE AT QUETTA			
A09203	I.T. Equipment	138,391,000	238,391,000	92,120,000
Total Sub Sector EXCISE & TAXATION		155,671,000	255,671,000	105,944,000
TOTAL SECTOR EXCISE & TAXATION		155,671,000	255,671,000	105,944,000

BC12201(201)
SERVICES & GENERAL ADMINISTRATION

	Rs
Charged:	
Voted:	799,946,000
Total:	799,946,000

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
061 HOUSING DEVELOPMENT
0611 HOUSING DEVELOPMENT
061120 OTHERS

QA7916

Z2025.0604				
QA20250604	CONSTRUCTION OF ADDITIONAL ROOMS AT			<u>10,000,000</u>
	GOVERNMENT HIGH SCHOOL AT WAHDAT COLONY			
	QUETTA			
A12470	Others			10,000,000
Z2025.1014				
QA20251014	CONSTRUCTION OF PARKING SHADE AND OFFICES FOR			<u>10,000,000</u>
	CIVIL SECRETARIAT QUETTA			
A12470	Others			10,000,000
Z2025.1394				
QA20251394	ESTABLISHMENT OF HUMAN RESOURCE MANAGEMENT			<u>10,000,000</u>
	SYSTEM (HRMS) AND SERVER ROOM INFRASTRUCTURE			
	SYSTEM QUETTA			
A12470	Others			10,000,000
Z2025.1595				
QA20251595	INSTALLATION OF TWO SOLAR DRILLING WATER			<u>30,000,000</u>
	SUPPLY FOR CIVIL SECRETARIAT QUETTA			
A12470	Others			30,000,000

Total Sub Sector URBAN PLANNING & DEVELOPMENT	60,000,000
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TOTAL SECTOR URBAN PLANNING & DEVELOPMENT	60,000,000
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BC12208(208)
POLICE

	Rs
Charged:	_____
Voted:	_____
Total:	0

COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

QA7918

Z2017.1012

QA17101912 RAISING OF BALOCHISTAN CONSTABULARY

A12470 Others

225,656,000

225,656,000

Total Sub Sector COMMUNICATION & WORKS

225,656,000

TOTAL SECTOR COMMUNICATION & WORKS

225,656,000

BC12213(213)
COMMUNICATION AND WORKS DEPARTMENT

	Rs
Charged:	
Voted:	<u>55,411,807,000</u>
Total:	<u>55,411,807,000</u>

COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
AW7921				
Z2017.1665				
AW20171665	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	<u>21,062,000</u>	<u>1,000</u>	
A12102	Other highways/roads	21,062,000	1,000	
Z2019.1970				
AW20191970	CONST/REHABILITATION OF GAJJAR GORJAK MASHKAY.	<u>58,677,000</u>	<u>158,677,000</u>	<u>26,941,000</u>
A12102	Other highways/roads	58,677,000	158,677,000	26,941,000
Z2020.1282				
AW20201282	CONST: OF B/T ROAD FROM CAMP JHAOO TO SHANDI ROAD, DIST AWARAN.	<u>41,827,000</u>	<u>141,827,000</u>	<u>113,462,000</u>
A12102	Other highways/roads	41,827,000	141,827,000	113,462,000
Z2022.0498				
AW20220498	CONSTRUCTION OF BT ROAD FROM ZIARAT DAN TO RASOOL BAKHSH BAZAR VIA MISKAN BAZAR, AZUM GOTH 14 KM AWARAN	<u>33,000,000</u>	<u>36,000,000</u>	<u>25,800,000</u>
A12102	Other highways/roads	33,000,000	36,000,000	25,800,000
Z2022.0502				
AW20220502	CONSTRUCTION OF BT ROAD FROM MALLAR TO MACHI 10 KM,CONSTRUCTION OF BT ROAD FROM MASHI TO KALLARO 5 KM AWARAN	<u>37,800,000</u>	<u>37,800,000</u>	<u>30,240,000</u>
A12102	Other highways/roads	37,800,000	37,800,000	30,240,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
AW7921				
Z2022.0532				
AW20220532	CONSTRUCTION OF BT ROAD FROM BEDI TO CHEDAGE BADAL BAZAR VIA AKBAR BAZAR 5KM, ROAD FROM BAZAG TO SANGO 5 KM AWARAN	<u>18,800,000</u>	<u>18,800,000</u>	<u>15,040,000</u>
A12102	Other highways/roads	18,800,000	18,800,000	15,040,000
Z2022.0545				
AW20220545	CONST: OF BT ROAD FROM MUSAL PIR TO SALEH BIZANJO GOTH 7KM, BT ROAD FROM MAIN ROAD TO SURAB (2 KM), B/T ROAD FROM KONDI TO ALI MULAZI 5 KM AWARAN	<u>20,600,000</u>	<u>20,600,000</u>	<u>16,480,000</u>
A12102	Other highways/roads	20,600,000	20,600,000	16,480,000
Z2022.0549				
AW20220549	CONSTRUCTION OF BT ROAD FROM SUNDOM TO ZEK VIA MAIN BAZAR GISHKOR , ROAT CADET COLLAGE TO KARACH 10 CONNECTTING M8 TO 12 KM, AWARAN	<u>24,000,000</u>	<u>31,118,000</u>	<u>17,776,000</u>
A12102	Other highways/roads	24,000,000	31,118,000	17,776,000
Z2022.0556				
AW20220556	CONSTRUCTION OF BT ROAD FROM GOSHANAG SARI MALLAR 8 KM,BT ROAD FROM MALLAR TO LIDI SHEP 8 KM AWARAN	<u>44,280,000</u>	<u>44,280,000</u>	<u>35,424,000</u>
A12102	Other highways/roads	44,280,000	44,280,000	35,424,000
Z2022.0559				
AW20220559	CONSTRUCTION OF BT ROAD LAJAR TO SHARBAT GOTH 8 KM, BT ROAD FROM WAJH BAGH TO SARMASTANI BIT 12 KM JHAOO, AWARAN	<u>52,200,000</u>	<u>52,200,000</u>	<u>41,760,000</u>
A12102	Other highways/roads	52,200,000	52,200,000	41,760,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
AW7921				
Z2022.3162				
AW20223162	CONSTRUCTION OF B/T ROAD FROM AWARAN TO GOSGHAN	<u>33,500,000</u>	<u>33,500,000</u>	<u>26,800,000</u>
A12102	Other highways/roads	33,500,000	33,500,000	26,800,000
Z2023.1283				
AW20231283	BT ROAD FROM MUSAL PIR TO SADIQ GOTH AWARAN LENTH	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.1284				
AW20231284	MIR ABDUL MAJEED BEZINJO CHOK SHANDI CROSS CAMP JAHOO AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.1285				
AW20231285	BT ROAD FROM MAIN 8 EIGHT ROAD TO MARAH SHAM DISTT AWARAN	<u>60,000,000</u>	<u>60,000,000</u>	<u>48,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	48,000,000
Z2023.1286				
AW20231286	BT ROAD FROM AWARAN MAIN ROAD TO MURAD CHANAL GOTH JAHOO	<u>37,200,000</u>	<u>37,200,000</u>	<u>29,760,000</u>
A12102	Other highways/roads	37,200,000	37,200,000	29,760,000
Z2023.1287				
AW20231287	REHAB: & WIDENING OF BT ROAD FROM ABDUL SATTAR GOTH TO KOTO JAHOO	<u>80,000,000</u>	<u>80,000,000</u>	<u>54,000,000</u>
A12102	Other highways/roads	80,000,000	80,000,000	54,000,000
Z2023.1288				
AW20231288	CONSTOF RESIDENTIAL BANGLOW GRADE 18,19 FOR PRINCIPAL INTER COLLAGE JAHOO AWARN	<u>10,000,000</u>		<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
AW7921				
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.1289				
AW20231289	BT ROAD FROM SURABTO DANAK SURAB DISTTAWARAN	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.1290				
AW20231290	BT ROAD FROM MAIN AWARAN BELA ROADT QAMBARO DAROGHA NASEEB BAZAR DISTTAWARAN	<u>14,211,000</u>	<u>14,211,000</u>	<u>11,369,000</u>
A12102	Other highways/roads	14,211,000	14,211,000	11,369,000
Z2024.0288				
AW20240288	CONSTRUCTION OF BOX CULVERTS AT NEYABAT AND MASHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0568				
AW20240568	CONST OF B/T ROAD FROM KHANZELAG TO SEHGAZI DIL MURAD BAZAR BAZAR WAY TO NOKO PIR JAN HARONI DAN GUL ABAD TEERTEJ PHASEI AWARAN.	<u>78,000,000</u>	<u>78,000,000</u>	<u>20,400,000</u>
A12102	Other highways/roads	78,000,000	78,000,000	20,400,000
Z2024.0569				
AW20240569	CONST OF B/T ROAD FORM FROM JHAL CHEDAGI TO CHEDAGI MUSA BAZAR DISTT AWARAN,	<u>61,000,000</u>	<u>61,000,000</u>	<u>16,598,000</u>
A12102	Other highways/roads	61,000,000	61,000,000	16,598,000
Z2024.0570				
AW20240570	CONST OF B/T ROAD MAIN M-8 ROAD TO KARIM JAN BAZAR JADIN GISHKORE 1.7KM AWARAN	<u>41,700,000</u>	<u>41,700,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	41,700,000	41,700,000	10,000,000
Z2025.1377				
AW20251377	ESSA GOTH TO WAJA BAGH ROAD JHAAO			<u>70,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
AW7921				
A12102	Other highways/roads			70,000,000
Z2025.1650				
AW20251650	MAIN AWARAN ROAD TO GAREEBA ABD NOONDRA JHAOO			<u>120,000,000</u>
A12102	Other highways/roads			120,000,000
Z2025.1858				
AW20251858	RAFIQ SARMASTANI GOTH TO SISTAGAN JHAOO			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.2034				
AW20252034	ROAD ANUNDRA 1 - DHALL 22 KILOMETERS 7 X CULVERT ANUNDRA TO DHALL SHER			<u>140,000,000</u>
A12102	Other highways/roads			140,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2021.1230				
BE20211230	Construction of B/T Road from Haji Din Mohammad Buzdar Road Length 10.00 KM.	<u>4,804,000</u>	<u>4,804,000</u>	
A12102	Other highways/roads	4,804,000	4,804,000	
Z2022.0352				
BE20220352	CONST OF B/T RD BASTI KACHAR, BASTI DADWANI KHATA CHOWKI, BASTI WADERA AHMED GUJRANI, BARKHAN.	<u>11,189,000</u>	<u>55,944,000</u>	
A12102	Other highways/roads	11,189,000	55,944,000	
Z2022.0355				
BE20220355	CONST OF B/T RD BASTI GUL MOHD SHAHWANI BAGHAO, BASTI ROSHAN NALA, AHMED KHAN SHAIKH JALALANI MOHMA, BASTI MOHD CHOR & NIAZ CHOR RAKHNI, BARKHAN.	<u>10,000,000</u>	<u>35,338,000</u>	
A12102	Other highways/roads	10,000,000	35,338,000	
Z2022.2745				
BE20222745	CONST B/T RD & BRIDGE AT BARKHAN TO NAHAR KOT ROAD DISTRICT BARKHAN	<u>33,570,000</u>	<u>33,570,000</u>	<u>26,856,000</u>
A12102	Other highways/roads	33,570,000	33,570,000	26,856,000
Z2022.2757				
BE20222757	CONST B/T RD BASTI NAKAMI,DARWANI MARRIWAH,BASTI FOJANI,BASTI GOOLANI,RASOOL BAKHSH MARRI,DAGAR SOMIN,SADRANI CHOTI, BARKHAN	<u>54,491,000</u>	<u>54,491,000</u>	<u>43,593,000</u>
A12102	Other highways/roads	54,491,000	54,491,000	43,593,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2022.2766				
BE20222766	CONST B/T RD BASTI KHUSKARA, BASTI BAZGEER, BASTI HALYANI VIA KARAM KHAN AND GAMBRAK TO MATHARI DOOLWAI, BARKHAN	<u>31,968,000</u>	<u>51,968,000</u>	<u>21,575,000</u>
A12102	Other highways/roads	31,968,000	51,968,000	21,575,000
Z2022.2771				
BE20222771	CONST B/T RD BASTI KANDI,KUDI TO BASTI KUNAL, AND REMAINING PORTION BAKER ROAD TO BASTI CHACHA ROAD, BARKHAN	<u>28,075,000</u>	<u>48,075,000</u>	<u>18,460,000</u>
A12102	Other highways/roads	28,075,000	48,075,000	18,460,000
Z2022.2778				
BE20222778	CONSTRUCTION OF BRIDGE ON BLACK TOP ROAD N-70 TO BASTI HAJI JUMA KHAN WAGAA DISTRICT BARKHAN (BRIDGE)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2781				
BE20222781	CONST B/T RD BASTI JAN MUHAMMAD MARRI,SHAHJHAN,SHER MOHD JALANI,KALEEMULLAH QASMANI,MURAD KHAN ZAKWANI,NABI BUX GHANI LOHAR,SHER MOHD DOOM.	<u>28,375,000</u>	<u>141,874,000</u>	
A12102	Other highways/roads	28,375,000	141,874,000	
Z2022.2786				
BE20222786	CONST B/T RD DUBLA,BASTI AMIR MOHD & DOST MOHD HASNI RARKAN,BASTI TANGKARAY MAIRIWA AND ZOORI ROAD TO BASTI WADERA RAAMTAN BAGHAO,BARKHAN	<u>21,373,000</u>	<u>21,373,000</u>	<u>85,000,000</u>
A12102	Other highways/roads	21,373,000	21,373,000	85,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2023.0941				
BE20230941	BT ROAD N-70 BASTI RAHEEM KHAN MANDWANI BASTI NIAZ MUHAMMAD MANDWANI HASSANI AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>24,988,000</u>	
A12102	Other highways/roads	10,000,000	24,988,000	
Z2023.0942				
BE20230942	BT ROAD GANBARAK ROAD TO BASTI ROSWANI WA TAGRI AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0943				
BE20230943	BT ROAD N-70 TO BASTI ABDUL KAREEM SELACHI RARKHAN AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>17,070,000</u>	
A12102	Other highways/roads	10,000,000	17,070,000	
Z2023.0944				
BE20230944	BT ROAD FROM N-70 TO HAJI HAN, SAHIB JAN SHAMANI LANJANI AREA AT DISTRICT BARKHAN	<u>18,333,000</u>	<u>28,332,000</u>	<u>12,667,000</u>
A12102	Other highways/roads	18,333,000	28,332,000	12,667,000
Z2023.0945				
BE20230945	BT ROAD MIAN JEE MASTANA ROAD TO BASTI KUJJA AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>29,124,000</u>	
A12102	Other highways/roads	10,000,000	29,124,000	
Z2023.0946				
BE20230946	BT ROAD DADA SHAH MEHMOOD ROAD TO BASTI MAZAR KHAN LANGANI DAHAMANI AREA AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>34,400,000</u>	
A12102	Other highways/roads	10,000,000	34,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2023.0947				
BE20230947	BT ROAD BASTI KHAMEES TO BASTI LAL MUHAMMAD DISTRICT BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0948				
BE20230948	BT ROAD N-70 BASTI NAIK MUHAMMAD SHAH VIA BASTI MALIK DRAI DADWANI TO ZAREEF KHAN PATAFI	<u>10,000,000</u>	<u>24,110,000</u>	
A12102	Other highways/roads	10,000,000	24,110,000	
Z2023.0949				
BE20230949	BT ROAD N-70 BASTI ZAMAN SHAH RAKHNI DISTRICT BARKHAN)	<u>10,000,000</u>	<u>26,880,000</u>	
A12102	Other highways/roads	10,000,000	26,880,000	
Z2023.0950				
BE20230950	BT ROAD BASTI KARAM KHAN WAGA AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>14,230,000</u>	
A12102	Other highways/roads	10,000,000	14,230,000	
Z2023.0951				
BE20230951	BT ROAD BASTI KANDI MALIK ABDUL SATTAR AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>34,390,000</u>	
A12102	Other highways/roads	10,000,000	34,390,000	
Z2023.0952				
BE20230952	BT ROAD GAMBARAK TO DOLWAI MITRI AT DISTRICT BARKHAN)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2023.0953				
BE20230953	BT ROAD MAIN BAGHAO ROAD TO BASTI NAKAMI AT DISTRICT BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0954				
BE20230954	BT ROAD BASTI DARWANI TO MIRRI WAH AT DISTRICT BARKHAN (LENGTH 6.00 KM)	<u>15,444,000</u>	<u>15,444,000</u>	<u>12,355,000</u>
A12102	Other highways/roads	15,444,000	15,444,000	12,355,000
Z2023.0955				
BE20230955	BT ROAD BAIKER ROAD TO CHACHA ROAD AT, DISTRICT BARKHAN	<u>22,059,000</u>	<u>22,059,000</u>	<u>17,647,000</u>
A12102	Other highways/roads	22,059,000	22,059,000	17,647,000
Z2023.0956				
BE20230956	BT ROAD HAJI DAD ALI TO TAGKARAY AT, DISTRICT BARKHAN	<u>26,602,000</u>	<u>26,602,000</u>	<u>106,000,000</u>
A12102	Other highways/roads	26,602,000	26,602,000	106,000,000
Z2023.0957				
BE20230957	BT ROAD BARKHAN TO DUBLA ROAD AT, DISTRICT BARKHAN	<u>10,000,000</u>	<u>40,184,000</u>	
A12102	Other highways/roads	10,000,000	40,184,000	
Z2023.0958				
BE20230958	BT ROAD DADA SHAH MEHMOOD ROAD TO KARCHARA NANDHA AT, DISTRICT BARKHAN	<u>12,840,000</u>	<u>12,840,000</u>	<u>10,272,000</u>
A12102	Other highways/roads	12,840,000	12,840,000	10,272,000
Z2023.0959				
BE20230959	BT ROAD KHANDAD KARAMDANI TAGRA ROAD AT, DISTRICT BARKHAN	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,240,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
A12102	Other highways/roads	12,800,000	12,800,000	10,240,000
Z2023.0960				
BE20230960	BT ROAD BASTI FAZIL KHAN TO BASTI SAILANI CHAUDI AND BASTI SHER ZAMAN AT, DISTRICT BARKHAN	<u>15,660,000</u>	<u>15,660,000</u>	<u>12,528,000</u>
A12102	Other highways/roads	15,660,000	15,660,000	12,528,000
Z2023.0961				
BE20230961	BT ROAD NEHAR KOT ROAD TO KHANGI MARA TO BASTI JALIANI NAHARKOT AREA AT, DISTRICT BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0962				
BE20230962	BT ROAD JAMAL KHAN QASMANI AT, DISTRICT BARKHAN	<u>10,000,000</u>	<u>25,690,000</u>	
A12102	Other highways/roads	10,000,000	25,690,000	
Z2023.0963				
BE20230963	BT ROAD NAHAR KOT ROAD TO BASTI ZAREEF KHAN SADDIQANI BOHDRA DISTRICT BARKHAN	<u>10,000,000</u>	<u>17,070,000</u>	
A12102	Other highways/roads	10,000,000	17,070,000	
Z2023.0964				
BE20230964	CONST: OF REMAINING PORTION RAKHNI BARKHAN ROAD TO KHATA CHOWKI DADWANI ROAD PSDP NO. 1498 2022-0352 2022-23)	<u>10,000,000</u>	<u>15,124,000</u>	
A12102	Other highways/roads	10,000,000	15,124,000	
Z2023.0965				
BE20230965	BT ROAD FROM SARDAR GHULAM RASOOL BUZDAR KHARR BUZDAR TO CHAPAR RAKHNI WITH TWO BRIDGE. (LENGTH 2.00 KM)	<u>10,000,000</u>	<u>15,842,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
A12102	Other highways/roads	10,000,000	15,842,000	
Z2023.0967				
BE20230967	REHABILITATION OF B T ROAD DR GAFFAR QASMANI RAKHNI AT DISTRICT BARKHAN (LENGTH 5.00 KM)	<u>10,000,000</u>	<u>32,400,000</u>	
A12102	Other highways/roads	10,000,000	32,400,000	
Z2023.0968				
BE20230968	REHABILITATION OF B T ROAD FATEH KHAN QASMANI RAKHNI AT DISTRICT BARKHAN (LENGTH 2.50 KM)	<u>10,000,000</u>	<u>16,790,000</u>	
A12102	Other highways/roads	10,000,000	16,790,000	
Z2023.0969				
BE20230969	REHABILITATION OF B T ROAD HAJI NOOR MUHAMMAD BABANI RAKHNI AT DISTRICT BARKHAN (LENGTH 3.00 KM)	<u>10,000,000</u>	<u>19,920,000</u>	
A12102	Other highways/roads	10,000,000	19,920,000	
Z2023.0970				
BE20230970	REHABILITATION OF B T ROAD MAIN RAKHNI BARKHAN ROAD TO HAJI KOT AT DISTRICT BARKHAN (LENGTH 2.50 KM)	<u>10,000,000</u>	<u>16,600,000</u>	
A12102	Other highways/roads	10,000,000	16,600,000	
Z2023.0971				
BE20230971	REHABILITATION OF B T ROAD FROM HAKIMANI ROAD AT DISTRICT BARKHAN (LENGTH 1.22 KM)	<u>10,000,000</u>	<u>12,300,000</u>	
A12102	Other highways/roads	10,000,000	12,300,000	
Z2023.0972				
BE20230972	REHABILITATION OF B T ROAD FROM MIANJI MASTANA ROAD AT DISTRICT BARKHAN (LENGTH 5.55 KM)	<u>12,066,000</u>	<u>12,066,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,066,000	12,066,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2023.0973				
BE20230973	REHABILITATION OF B T ROAD NAHAR KOT ROAD BASTI LOHMA ZAREEN ROAD AT DISTRICT BARKHAN (LENGTH 2.42KM)	<u>10,000,000</u>	<u>23,736,000</u>	
A12102	Other highways/roads	10,000,000	23,736,000	
Z2023.0974				
BE20230974	REHABILITATION OF B T ROAD BARO KHAN RAKNI ROAD KHATA CHOWKI TO TAKHRA ROAD VIA LENJANI AT DISTRICT BARKHAN (LENGTH 1.50 KM)	<u>10,000,000</u>	<u>17,764,000</u>	
A12102	Other highways/roads	10,000,000	17,764,000	
Z2023.0975				
BE20230975	REHABILITATION OF B T ROAD TAKHRA ROAD TO BASTI HALIYANI ROAD AT DISTRICT BARKHAN (LENGTH 2.43 KM)	<u>10,000,000</u>	<u>22,842,000</u>	
A12102	Other highways/roads	10,000,000	22,842,000	
Z2023.0976				
BE20230976	REHABILITATION OF B T ROAD ZOORI TO BASTI SADRANI BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 5.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0977				
BE20230977	REHABILITATION OF B T ROAD WANGA TO HAJI DAD ALI BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 5.88 KM)	<u>13,850,000</u>	<u>68,520,000</u>	
A12102	Other highways/roads	13,850,000	68,520,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2023.0978				
BE20230978	REHABILITATION OF B T ROAD DAMAN TO BASTIO SHERO SHAH BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 1.95 KM)	<u>10,000,000</u>	<u>18,172,000</u>	
A12102	Other highways/roads	10,000,000	18,172,000	
Z2023.0979				
BE20230979	REHABILITATION OF B T ROAD VITAKARI TO KACHNI ROAD AT DISTRICT BARKHAN (LENGTH 1.55 KM)	<u>10,000,000</u>	<u>14,446,000</u>	
A12102	Other highways/roads	10,000,000	14,446,000	
Z2023.0980				
BE20230980	REHABILITATION OF B T ROAD DR.GHAFAR KHAN QASMANI ROAD RAKHNI AT DISTRICT BARKHAN (LENGTH 1.22 KM)	<u>10,000,000</u>	<u>11,964,000</u>	
A12102	Other highways/roads	10,000,000	11,964,000	
Z2023.0981				
BE20230981	REHABILITATION OF B T ROAD N-70 TO SARATI TO MIRRIWAH ROAD AT DISTRICT BARKHAN (LENGTH 10.00 KM)	<u>23,108,000</u>	<u>23,108,000</u>	<u>18,486,000</u>
A12102	Other highways/roads	23,108,000	23,108,000	18,486,000
Z2023.0982				
BE20230982	REHABILITATION OF B T ROAD RAKHANI CITY RO DUBA WADERA KHA ROTER ROAD AT DISTRICT BARKHAN (LENGTH 1.50 KM)	<u>10,000,000</u>	<u>15,156,000</u>	
A12102	Other highways/roads	10,000,000	15,156,000	
Z2023.0983				
BE20230983	REHABILITATION OF B T ROAD FROM RAKHNI BARKHAN TO TAKRA ROAD VIA LINJANI AT DISTRICT BARKHAN (LENGTH 8.55 KM)	<u>19,600,000</u>	<u>19,600,000</u>	<u>15,680,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
A12102	Other highways/roads	19,600,000	19,600,000	15,680,000
Z2023.0984				
BE20230984	REHABILITATION OF B T ROAD DADA JUND ROAD TO DUBLA ROAD AT DISTRICT BARKHAN (LENGTH 6.92 KM)	<u>18,142,000</u>	<u>18,142,000</u>	<u>14,514,000</u>
A12102	Other highways/roads	18,142,000	18,142,000	14,514,000
Z2023.1351				
BE20231351	CONSTRUCTION OF BT ROAD FROM MAIN BAGHAO RAOD TO TOWN REST HOUSE AT DISTRICT BARKHAN 3.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0299				
BE20240299	CONSTRUCTION OF B/T ROAD AT KILLI MALIK JAMAL KHAN CHAPAR BARKHAN DISTRICT BARKHAN.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0463				
BE20240463	REHABILITATION OF METAL ROAD OF 2 KM FROM MAIN RAOD TO CHAPPAR VILLAGE	<u>11,236,000</u>	<u>11,236,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,236,000	11,236,000	10,000,000
Z2024.0593				
BE20240593	CONSTRUCTION OF BT ROAD BASTI ALAM KHAN CHOTI AT DISTRICT BARKHAN	<u>8,800,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	8,800,000	22,000,000	
Z2024.0594				
BE20240594	CONSTRUCTION OF BT ROAD GHAFAR ROAD NAHARKOT AREA AT DISTRICT	<u>20,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	20,000,000	60,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2024.0595				
BE20240595	CONSTRUCTION OF BT ROAD BASTI RAHEEM BOHRA WALA TAGHO & BOX CULVERT AT MAIN TAGHO ROAD AT DISTRICT BARKHAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0596				
BE20240596	CONSTRUCTION OF BT ROAD BASTI MALIK IMAM BAKHASH LENJIANI AT MAIN TAGHAO ROAD AT DISTRICT BARKHAN	<u>14,400,000</u>	<u>36,000,000</u>	
A12102	Other highways/roads	14,400,000	36,000,000	
Z2024.0597				
BE20240597	CONSTRUCTION OF BT ROAD MAIN RAKHANI BARKHAN ROAD TO BASTI LAL BAKHASH RAHEEMDANI KHATTA CHOWKI AT DISTRICT BARKHAN	<u>15,000,000</u>	<u>37,500,000</u>	
A12102	Other highways/roads	15,000,000	37,500,000	
Z2024.0598				
BE20240598	CONSTRUCTION OF BT ROAD REMAINING PORTION OF NARERI TO BASTI HAJI BAQA BADHANI TAKRA DISTRICT BARKHAN.	<u>18,000,000</u>	<u>44,994,000</u>	
A12102	Other highways/roads	18,000,000	44,994,000	
Z2025.0558				
BE20250558	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS AND DRAINS OF BARKHAN AREA DISTRICT BARKHAN			<u>112,000,000</u>
A12102	Other highways/roads			112,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
Z2025.0650				
BE20250650	CONSTRUCTION OF B/T ROAD FROM WANGA TAK TO TAKHRA LEVIEW CHECK POST AT DISTRICT BARKHAN PHASE I			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0805				
BE20250805	CONSTRUCTION OF BT ROAD DADA JUND TO JAM RIND			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0806				
BE20250806	CONSTRUCTION OF BT ROAD DADA MALAK BABU JALALAN DARAIMAZZAR KHAN SHAMANI ROAD AT DISTRICT BARKHAN			<u>157,500,000</u>
A12102	Other highways/roads			157,500,000
Z2025.0807				
BE20250807	CONSTRUCTION OF BT ROAD DADA SHAH MEHMOOD TO WADERA SHAD MUHAMMAD DAHIM DHAULA GHAIK AT DISTRICT BARKHAN			<u>24,000,000</u>
A12102	Other highways/roads			24,000,000
Z2025.0814				
BE20250814	CONSTRUCTION OF BT ROAD FROM BARKHAN ROAD TO MAT AREA KHARCHA AT DISTRICT BARKHAN			<u>60,300,000</u>
A12102	Other highways/roads			60,300,000
Z2025.0815				
BE20250815	CONSTRUCTION OF BT ROAD FROM BASTI REHMATAN JANANI GALI TAK BAGHAW AREA AT DISTRICT BARKHAN			<u>90,380,000</u>
A12102	Other highways/roads			90,380,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

BE7921**Z2025.0816**

**BE20250816 CONSTRUCTION OF BT ROAD FROM DADA SHAH
MEHMOOD ROAD TO PATRA DAHMANI AREA AT
DISTRICT BARKHAN**

33,500,000

A12102 Other highways/roads

33,500,000

Z2025.0818

**BE20250818 CONSTRUCTION OF BT ROAD FROM MAIN BARKHAN
RAKHNI ROAD TO BASTI HIBTAN ZAKRYANI AND
JAMAL KHAN ZAKRIANI AT DISTRICT BARKHAN**

44,200,000

A12102 Other highways/roads

44,200,000

Z2025.0822

**BE20250822 CONSTRUCTION OF BT ROAD FROM RARKHAN CITY TO
BASTI AHMED NODIANI RARKHAN AT DISTRICT
BARKHAN**

56,660,000

A12102 Other highways/roads

56,660,000

Z2025.0826

**BE20250826 CONSTRUCTION OF BT ROAD REMAINING PORTION
BASTI KANDHI MALAK ABDUL SATTAR DISTRICT
BARKHAN**

18,900,000

A12102 Other highways/roads

18,900,000

Z2025.0827

**BE20250827 CONSTRUCTION OF BT ROAD REMAINING PORTION
BASTI KARAM KHAN WAGGA AT DISTRICT BARKHAN**

22,000,000

A12102 Other highways/roads

22,000,000

Z2025.0828

**BE20250828 CONSTRUCTION OF BT ROAD REMAINING PORTION
FROM DADA SHAH MEHMOOD ROAD TO KHAREECHRA
NANDHA DISTRICT BARKHAN**

15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
BE7921				
A12102	Other highways/roads			15,000,000
Z2025.0829				
BE20250829	CONSTRUCTION OF BT ROAD REMAINING PORTION FROM N-70 TO HAJI HAN SAHIB JAN SHAMANI TO BASTI MUSIANI AT DISTRICT BARKHAN			<u>64,420,000</u>
A12102	Other highways/roads			64,420,000
Z2025.0830				
BE20250830	CONSTRUCTION OF BT ROAD REMAINING PORTION FROM RAKHNI BARKHAN ROAD TO KHATTA CHAUKI DADWANI ROAD DISTRICT BARKHAN			<u>46,000,000</u>
A12102	Other highways/roads			46,000,000
Z2025.0831				
BE20250831	CONSTRUCTION OF BT ROAD REMAINING PORTION HAJI AZEEM KHAN BARIANI ROAD AND 4 SPAIN CULVERT 1X10 AT DISTRICT BARKHAN			<u>17,000,000</u>
A12102	Other highways/roads			17,000,000
Z2025.1267				
BE20251267	CONSTRUCTION/ REHABILITATION OF 14 X MAJOR/ MINOR ROADS			<u>25,200,000</u>
A12102	Other highways/roads			25,200,000
Z2025.1889				
BE20251889	REHABILITAION OF BT ROAD MOHMA ROAD TO BASTI GULO DAMAN LOHMA DISTRICT BARKHAN			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.2336				
BE20252336	UPLIFTING AND REVAMPING OF HAJIKOT TOWN BARKHAN			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CG7921				
Z2017.1474				
CG20171474	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	<u>13,788,000</u>		<u>13,788,000</u>
A12102	Other highways/roads	13,788,000		13,788,000
Z2017.1478				
CG20171478	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA.	<u>49,732,000</u>	<u>49,732,000</u>	
A12102	Other highways/roads	49,732,000	49,732,000	
Z2019.1930				
CG20191930	MASTER PLANNING OF DALBANDIN.	<u>103,679,000</u>	<u>5,000,000</u>	<u>80,531,000</u>
A12102	Other highways/roads	103,679,000	5,000,000	80,531,000
Z2019.1972				
CG20191972	CONSTRUCTION OF ROAD AMRI CROSS - AMRI CHARBAN	<u>79,601,000</u>	<u>39,388,000</u>	<u>58,881,000</u>
A12102	Other highways/roads	79,601,000	39,388,000	58,881,000
Z2020.0690				
CG20200690	CONST: OF B/T ROAD FROM N0-40 TO PISHUK, DIST: CHAGAI (LENGTH 8KM).	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.1168				
CG20201168	CONSTRUCTION OF B/T ROAD FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGHI 1.75 KM.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.1287				
CG20201287	CONST: OF B/T ROAD FOR DALBANDIN CITY, NOUKUNDI CITY & CHAGAI CITY DIST CHAGAI.	<u>21,000,000</u>	<u>14,156,000</u>	<u>16,800,000</u>
A12102	Other highways/roads	21,000,000	14,156,000	16,800,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CG7921				
Z2021.1609				
CG20211609	CONSTRCUCTION OF BLACK TOP ROAD N-40 TO SEHSHUMAN, DISTRICT CHAGAI.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.0327				
CG20220327	REHABILITATION OF N-40 TO GATT E BAROTH B/T ROAD (25.00KM)	<u>13,600,000</u>		<u>124,908,000</u>
A12102	Other highways/roads	13,600,000		124,908,000
Z2022.0564				
CG20220564	CONSTRCUCTION OF BLACK TOP ROAD FROM POSTI TO BARABCHAH TEHSIL DALBANDIN, DISTRICT CHAGAI.	<u>18,200,000</u>	<u>18,200,000</u>	<u>14,560,000</u>
A12102	Other highways/roads	18,200,000	18,200,000	14,560,000
Z2022.2004				
CG20222004	CONSTRUCTION OF B/T ROAD FROM CHAGAI BAZAR TO FC CHECK POST 5 KM	<u>19,200,000</u>	<u>19,200,000</u>	<u>15,360,000</u>
A12102	Other highways/roads	19,200,000	19,200,000	15,360,000
Z2022.2006				
CG20222006	CONSTRUCTION OF B/T ROAD AND TUFF TILES DALBANDIN TOWN.	<u>10,000,000</u>	<u>2,020,000</u>	<u>7,981,000</u>
A12102	Other highways/roads	10,000,000	2,020,000	7,981,000
Z2022.2009				
CG20222009	CONSTRUCTION OF B/T ROAD BRABCHA FC CHECK POST TO POSTI 5 KM.	<u>16,320,000</u>	<u>16,320,000</u>	<u>13,056,000</u>
A12102	Other highways/roads	16,320,000	16,320,000	13,056,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CG7921				
Z2022.3506				
CG20223506	CONSTRUCTION OF INTERNAL CITY ROADS AT NOKKUNDI, TAFTAN, DALBANDIN, AND CHAGAI CITY OF DISTRICT CHAGHI	<u>18,000,000</u>	<u>18,000,000</u>	<u>16,560,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	16,560,000
Z2022.3508				
CG20223508	CONSTRUCTION OF BLACK TOP ROAD FROM N-40 TO PATT E GOWANAKO VIA ISMAILI DISTRICT CHAGHI (23.00KM)	<u>52,400,000</u>	<u>52,400,000</u>	<u>141,919,000</u>
A12102	Other highways/roads	52,400,000	52,400,000	141,919,000
Z2022.3512				
CG20223512	CONSTRUCTION OF BLACK TOP ROAD KILLI HAJI SARWAR KHAN MUSAZAI(03.00KM)	<u>10,000,000</u>	<u>25,500,000</u>	
A12102	Other highways/roads	10,000,000	25,500,000	
Z2023.0899				
CG20230899	CONST: OF B T ROAD FROM BARABCHAH TOWARDS SALIYAAN, DISTRICT CHAGAI.	<u>18,000,000</u>	<u>18,000,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	14,400,000
Z2023.0900				
CG20230900	CONST: OF B T ROAD CHAGAI HOSPITAL TO HAJI MANAN MUHAMMAD HASSANI HOUSE, DISTRICT CHAGAI. (L-1.500 KM).	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0901				
CG20230901	CONST: OF B T ROAD TAFTAN STATION TO TAFTAN BYPASS BAZAR, DISTRICT CHAGAI.	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,800,000	10,800,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CG7921				
Z2023.0902				
CG20230902	CONST: OF INTERNAL B T ROADS IN NOKKUNDI CITY, DISTRICT CHAGAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0904				
CG20230904	CONST: OF B T ROAD NOKKUNDI TO CUSTOM MUHAMMAD HASSANI HOUSE, DISTRICT CHAGAI. (L-1.500 KM).	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2024.0393				
CG20240393	CONSTRUCTION OF BLACK TOP ROAD FOR VARIOUS AREAS OF NOKKUNDI AND TAFTAN CITY DISTRICT CHAGHI	<u>74,500,000</u>	<u>74,500,000</u>	<u>15,100,000</u>
A12102	Other highways/roads	74,500,000	74,500,000	15,100,000
Z2024.0394				
CG20240394	CONSTRUCTION OF REST HOUSE AT KOH E SULTAN AT NOKKUNDI DISTRICT CHAGAI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0474				
CG20240474	CONST OF BT ROAD N-40 KARODUK TO PUZZOI DISTRICT CHAGAI	<u>74,500,000</u>	<u>74,500,000</u>	<u>15,100,000</u>
A12102	Other highways/roads	74,500,000	74,500,000	15,100,000
Z2024.0515				
CG20240515	CONST: OF B/T ROAD CHAGAI CITY TO KILLI HAJI AZIZ MUHAMMAD HASNI	<u>40,750,000</u>	<u>40,750,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	40,750,000	40,750,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CG7921				
Z2024.0516				
CG20240516	CONST: OF B/T ROAD KILLI HAJI SAEED AHMED MENGAL	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2025.0154				
CG20250154	BT ROAD TAFTAN BAZAR TO KILLI SARDAR ABDUL RAHIM TO WAHAB TALAB CHAGAI			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
Z2025.0809				
CG20250809	CONSTRUCTION OF BT ROAD ESSAZAI STREET AND RAISANI STREET TAFTAN			<u>49,420,000</u>
A12102	Other highways/roads			49,420,000
Z2025.0811				
CG20250811	CONSTRUCTION OF BT ROAD FOR ANWAR JAN SANJRANI STREET			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.1041				
CG20251041	CONSTRUCTION OF ROAD (33X KILOMETERS) MASHKICHA TO DURBINCHA KILLI FROM N-40 TO MASHKICHA KILLI			<u>223,039,000</u>
A12102	Other highways/roads			223,039,000
Z2025.1349				
CG20251349	DUALIZATION OF ROAD FROM SAINDAK CROSS TO KILLI STATION			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000

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Rs

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

CG7921

Z2025.1958

CG20251958		REHABILITATION OF N40 TO CHARSAR KILLI GHULAM NABI ROAD			<u>50,000,000</u>
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A12102		Other highways/roads			50,000,000
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Z2025.2045

CG20252045		ROADD JHAO - ATTA M GOTH 27 KILOMETERS 10 X CULVERT JHAO TO ATTA MUHAMMAD GOTH			<u>172,000,000</u>
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A12102		Other highways/roads			172,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CM7921				
Z2022.3434				
CM20223434	CONST OF 4.00 KM ROAD AT CAPT ABDUL KHALIQ TOWN CHAMAN	<u>10,000,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	19,200,000	10,000,000
Z2022.3553				
CM20223553	CONST DULALIZATION OF BT FROM CHAMAN PRESS CLUB CHOWK TO HAJI NASIBULLAH HOUSE L-3 CHAMAN	<u>10,000,000</u>	<u>19,999,000</u>	<u>15,600,000</u>
A12102	Other highways/roads	10,000,000	19,999,000	15,600,000
Z2023.0937				
CM20230937	CONST: OF BT ROAD & DRAINS BYPASS ROAD DISTRICT CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	27,000,000
Z2023.0940				
CM20230940	CONST: OF B T ROAD 3 KM KILI GUL ARDORI DISTRICT CHAMAN	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.1340				
CM20231340	CONST OF 5 KM ROAD AT KILLI HAJI ZAINUDDIN GULDAR BAGHICHA DIST CHAMAN	<u>17,000,000</u>	<u>17,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	17,000,000	17,000,000	13,600,000
Z2023.1341				
CM20231341	CONST OF 2 CULVERTS SPAN AT KILLI HAJI HABIB KHAN & KILLI HAJI MASOOM KHAN	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	15,000,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
CM7921				
Z2024.0254				
CM20240254	REHABILITATION OF ROAD AT KILLI MURDA KARIZ CHAMAN AND KILLI PURANA CHAMAN	<u>19,200,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,200,000	12,500,000	10,000,000
Z2024.0317				
CM20240317	DUALIZATION OF CHAMAN CITY MAIN ROAD!COLLEGE ROAD CHAMAN	<u>101,700,000</u>	<u>50,000,000</u>	<u>47,200,000</u>
A12102	Other highways/roads	101,700,000	50,000,000	47,200,000
Z2024.0318				
CM20240318	REHABILITATION/WIDENING OF BOGURA ROAD INCLUDING CONSTRUCTION OF ROUND ABOUT CHAMAN	<u>32,000,000</u>	<u>32,000,000</u>	<u>68,000,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	68,000,000
Z2025.1983				
CM20251983	REHB: & RE-CAR: B/T ROADS AND DRAINAGE FROM KACHERI TO ZANANA BAZAR AND OTHERS TO CITY THANA CHAMAN			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.1984				
CM20251984	REHB: & RE-CARPETING OF BT ROAD GIRLS COLLEGE ROAD TO RAILWAY STATION DISTRICT CHAMAN			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.1985				
CM20251985	REHB: & RE-CARPETING P T ROADS AND DRAINAGE FROM LEVIES LINES TO MRUGHAI BAZAR AND OTHERS TO BY PASS DISTRICT CHAMAN			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

CM7921

Z2025.1986

CM20251986 REHEB: & RE-CARPETING OF B/T ROAD AND
DRAINAGE FROM NAJRAN STREET TOHIDI MASJID
STREET CAPTAIN MARKET STREET AND OTHERS
DISTRICT CHAMAN

45,000,000

A12102 Other highways/roads

45,000,000

Z2025.1987

CM20251987 REHEB: & RE-CARPETING OF B/T ROAD FROM MALL
ROAD DC OFFICE TO FC KILLA CHAMAN DUAL
CARRIAGE WAY DISTRICT CHAMAN

70,000,000

A12102 Other highways/roads

70,000,000

Z2025.1988

CM20251988 REHEB: & RE-CARPETING OF B/T ROAD TAJ ROAD &
TRUNCH ROAD DOUBLE CARRIAGE WAY DISTRICT
CHAMAN

50,000,000

A12102 Other highways/roads

50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2016.0815				
DB20160815	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2019.1905				
DB20191905	CONST: /BLACK TOPPING ROAD FROM RAKHNI TO BAIKAR.(LENGTH 75KM)(PHASE-I)	<u>1,413,981,000</u>	<u>2,415,819,000</u>	<u>1,800,000,000</u>
A12102	Other highways/roads	1,413,981,000	2,415,819,000	1,800,000,000
Z2019.1980				
DB20191980	CONSTRUCTION OF ROAD DERA BUGTI SANGSILA	<u>122,271,000</u>	<u>122,271,000</u>	
A12102	Other highways/roads	122,271,000	122,271,000	
Z2020.1390				
DB20201390	BT ROAD FROM LOOP TO PHELAWAGH VIA SHAM KHAIRAN CONNECTING TO DERA BUGTI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2021.0059				
DB20210059	Const: of Bridge to Kishari nala at Dera Bugti	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	5,000,000
Z2021.0063				
DB20210063	const: of road RD 238 to Katan 9 km at Dera Bugti	<u>10,000,000</u>	<u>18,250,000</u>	
A12102	Other highways/roads	10,000,000	18,250,000	
Z2021.0068				
DB20210068	const: of Pirkoh Town area roads 10 km at Dera bugti	<u>10,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	10,000,000	14,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2021.0844				
DB20210844	BT road Habib rahi to sor wadera mohammad bakhsh 5 km	<u>10,000,000</u>	<u>19,622,000</u>	
A12102	Other highways/roads	10,000,000	19,622,000	
Z2021.1078				
DB20211078	BT road from dera bugti to kahan feasibility study	<u>15,665,000</u>		
A12102	Other highways/roads	15,665,000		
Z2021.1382				
DB20211382	BT road to kashmore via looti (Phase -I)	<u>38,758,000</u>	<u>38,758,000</u>	<u>31,006,000</u>
A12102	Other highways/roads	38,758,000	38,758,000	31,006,000
Z2022.0388				
DB20220388	CONST OF B/T ROADS DERA BUGTI TOWN MAIN ROAD	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.0428				
DB20220428	CONST OF B/T ROAD MUHALLAH ZANKOH 5 KM AT DERABUGTI.	<u>10,000,000</u>	<u>19,200,000</u>	
A12102	Other highways/roads	10,000,000	19,200,000	
Z2022.0434				
DB20220434	CONST OF B/T ROAD MUHALLAH KOHO 5 KM AT DERA BUGTI.	<u>10,000,000</u>	<u>19,200,000</u>	
A12102	Other highways/roads	10,000,000	19,200,000	
Z2022.0440				
DB20220440	CONST OF B/T ROAD SOR TOP SANGSILA 5KM AT DERA BUGTI	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2022.0445				
DB20220445	CONST OF B/T ROAD MAROW 5KM AT DERA BUGTI	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2022.0449				
DB20220449	CONST OF B/T ROAD ZAINKOH 5 KM AT DERA BUGTI	<u>10,000,000</u>	<u>19,400,000</u>	
A12102	Other highways/roads	10,000,000	19,400,000	
Z2022.0453				
DB20220453	CONST OF B/T ROAD KATHAN AREA SUI 3 KM AT DERA BUGTI	<u>10,000,000</u>	<u>15,200,000</u>	
A12102	Other highways/roads	10,000,000	15,200,000	
Z2022.3872				
DB20223872	CONSTRUCTION OF BRIDGE KILLI BAHARO	<u>13,280,000</u>	<u>13,280,000</u>	<u>10,624,000</u>
A12102	Other highways/roads	13,280,000	13,280,000	10,624,000
Z2022.3873				
DB20223873	CONSTRUCTION OF BRIDGE KILLI SHAH SHAH BAIG	<u>11,040,000</u>	<u>11,040,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,040,000	11,040,000	10,000,000
Z2022.3876				
DB20223876	BLACK TOP ROAD KILLI YOUSAF TO KILLI DAWOOD KALCHAS 2KM	<u>5,075,000</u>	<u>5,072,000</u>	
A12102	Other highways/roads	5,075,000	5,072,000	
Z2023.1456				
DB20231456	CONST OF BT ROAD FROM BISMILLAH CHOWK TO KONAL DAM TEH PHELAWAG, DERA BUGTI	<u>35,000,000</u>	<u>35,002,000</u>	
A12102	Other highways/roads	35,000,000	35,002,000	
Z2023.2510				
DB2023251	CONST OF BRIDGE AT PHELAWAGH NALA DERA BUGTI	<u>200,000,000</u>	<u>300,000,000</u>	<u>27,794,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
12102	Others	200,000,000	300,000,000	27,794,000
Z2024.0464				
DB20240464	LINK ROAD FROM BAWANI PATI TO SHAHUL KHUD 3 KM	<u>32,956,000</u>	<u>96,177,000</u>	
A12102	Other highways/roads	32,956,000	96,177,000	
Z2024.0465				
DB20240465	LINK ROAD FROM GAZAIN THAL TO KILLI CHAKAR 4 KM	<u>72,883,000</u>	<u>72,883,000</u>	<u>13,806,000</u>
A12102	Other highways/roads	72,883,000	72,883,000	13,806,000
Z2024.0466				
DB20240466	LINK ROAD FROM SHAMUL TO KILLI SHADU KOKRI 1.5 KM	<u>43,060,000</u>	<u>43,060,000</u>	<u>12,700,000</u>
A12102	Other highways/roads	43,060,000	43,060,000	12,700,000
Z2024.0467				
DB20240467	LINK ROAD QALANDARI TO KILLI NASEEBHAN 0.50 KM	<u>10,145,000</u>	<u>25,363,000</u>	
A12102	Other highways/roads	10,145,000	25,363,000	
Z2024.0468				
DB20240468	CONSTRUCTION OF BT ROAD FROM LOTI BHEE TO KASHMORE PHASE-2 DISTRICT DERA BUGTI	<u>90,000,000</u>	<u>90,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	90,000,000	90,000,000	200,000,000
Z2024.0469				
DB20240469	BT ROAD MOHT LOOP WADERA NEHAL DARBAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0482				
DB20240482	BT ROAD 6 KM FROM KILLI WADERA ALAM KHAN LASHKRANI TO KEHLANI KILLI DR SAIFUDDIN	<u>70,000,000</u>	<u>70,000,000</u>	<u>10,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DB7921					
A12102		Other highways/roads	70,000,000	70,000,000	10,000,000
Z2024.0483					
DB20240483		BT ROAD JHEEL TO BHTO BEEEH SHUMALI KILLI AHMED YAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102		Other highways/roads	10,000,000	10,000,000	
Z2024.0484					
DB20240484		7.5 KM ROAD FROM LAKKI CHECK POST TO THROUGH PALWAN THAL MAGHSI TO KILLI NOKHAL PEHLAWAGH	<u>100,000,000</u>	<u>167,758,000</u>	<u>28,058,000</u>
A12102		Other highways/roads	100,000,000	167,758,000	28,058,000
Z2024.0485					
DB20240485		03 KM ROAD FROM KILL IJAZ AHMED TO KILLI JARRO KHAN PEHLAWAGH	<u>91,393,000</u>	<u>91,393,000</u>	<u>28,614,000</u>
A12102		Other highways/roads	91,393,000	91,393,000	28,614,000
Z2024.0486					
DB20240486		01 KM LINK ROAD FROM KILLI GUL KHAN MORANJ PEHLAWAGH	<u>36,910,000</u>	<u>36,909,000</u>	
A12102		Other highways/roads	36,910,000	36,909,000	
Z2024.0487					
DB20240487		03 KM ROAD FROM KILL BHOORA KHAN TO KILL MANDOSISHAHANI MORANJ PEHLAWAGH	<u>85,132,000</u>	<u>85,132,000</u>	
A12102		Other highways/roads	85,132,000	85,132,000	
Z2024.0488					
DB20240488		6 KM ROAD FROM TANGWANI VIA SHAMOL TO KONAL DAM PEHLAWAGH	<u>74,500,000</u>	<u>149,999,000</u>	
A12102		Other highways/roads	74,500,000	149,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2024.0489				
DB20240489	22 KM ROAD FROM BISMILLAH CHOWK TO VIA KONAL DAM TO CHOTO PEHLAWAGH	<u>200,000,000</u>	<u>400,090,000</u>	<u>323,982,000</u>
A12102	Other highways/roads	200,000,000	400,090,000	323,982,000
Z2024.0490				
DB20240490	REPAIRING OF ROAD FROM HELIPAD BAIKHARR TO PHELAWAGH THANA	<u>165,447,000</u>	<u>365,438,000</u>	<u>46,712,000</u>
A12102	Other highways/roads	165,447,000	365,438,000	46,712,000
Z2024.0491				
DB20240491	CONSTRUCTION OF MAIN ROAD FROM MOLA BAKHSH SUNDARANI PEHLAWAGH	<u>68,902,000</u>	<u>68,902,000</u>	<u>10,622,000</u>
A12102	Other highways/roads	68,902,000	68,902,000	10,622,000
Z2024.0492				
DB20240492	CONSTRUCTION OF ROAD FROM SHEIKH BAND TO KILL HAJI BAZU KHAN MARKANI WITHIN NADI BRIDGE PEHLAWAGH	<u>125,160,000</u>	<u>125,160,000</u>	<u>55,628,000</u>
A12102	Other highways/roads	125,160,000	125,160,000	55,628,000
Z2024.0493				
DB20240493	CONSTRUCTION OF LINK ROAD FROM MAIN ROAD TO KILL LAL JAN MUTT KUND PEHLAWAGH	<u>60,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	60,000,000	60,000,000	
Z2024.0494				
DB20240494	CONSTRUCTION OF LINK ROAD KILLI ALAM KHAN PHAILAWO PEHLAWAGH	<u>57,000,000</u>	<u>56,518,000</u>	<u>1,078,000</u>
A12102	Other highways/roads	57,000,000	56,518,000	1,078,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DB7921					
Z2024.0495					
DB20240495		CONSTRUCTION OF ROAD FROM QALANDARI TO SHAMOL VIA PYARA SCHOOL PEHLAWAGH	<u>100,000,000</u>	<u>200,000,000</u>	<u>38,075,000</u>
A12102		Other highways/roads	100,000,000	200,000,000	38,075,000
Z2024.0496					
DB20240496		CONSTRUCTION OF ROAD FROM ZEESHAN TO MULLAH HADAY TO KILLI ILLAHI BAKHSH TO MOHKAM DIN TO DATA PEHLAWAGH	<u>122,251,000</u>	<u>222,251,000</u>	<u>33,301,000</u>
A12102		Other highways/roads	122,251,000	222,251,000	33,301,000
Z2024.0497					
DB20240497		CONST OF 2 KN ROAD KILLI GHULAM BAKHSH TO NADI BRIDGE KILLI BARRI SAYDANI PEHLAWAGH	<u>20,000,000</u>	<u>50,000,000</u>	
A12102		Other highways/roads	20,000,000	50,000,000	
Z2024.0498					
DB20240498		BT ROAD FROM MAIN ROAD TO PATHAN BAGRANI 2 KM PEHLAWAGH	<u>80,000,000</u>	<u>80,000,000</u>	
A12102		Other highways/roads	80,000,000	80,000,000	
Z2024.0521					
DB20240521		BT ROAD KILLI WADERA DIN MUHAMMAD VIA KILLI SAWAN TO KHAIBER GATE	<u>30,000,000</u>	<u>30,000,000</u>	
A12102		Other highways/roads	30,000,000	30,000,000	
Z2024.0524					
DB20240524		CONST OF BT ROAD AND DRAIN LINE FROM MAIN SUI DERA BUGTI ROAD TO HAJI AHMED ALI MUHALLAH HAJI ZAIHRE, DANGLA MASTER TAHER AND JUMA 2 KM	<u>45,000,000</u>	<u>45,000,000</u>	
A12102		Other highways/roads	45,000,000	45,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2024.0525				
DB20240525	CONST OF BT ROAD AND DRAIN LINE 500 MTR FROM MAIN SUI BUGTI BAZAR ROAD TO HAJI MOULA MASORE MUHALLAH AND SUBHAN HOUSE SUI	<u>22,000,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	22,000,000	22,000,000	
Z2024.0526				
DB20240526	CONST OF BT ROAD FROM MAIN GANDOE ROAD TO PRIMARY SCHOOL KILLI WADERA MUHAMMAD BAX SUI 2 KM	<u>40,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	40,000,000	40,000,000	
Z2024.0527				
DB20240527	CONST OF BT ROAD FROM MAIN SUI DERA BUGTI TO TANGWANI PAISH BOGEHE SUI 7 KM	<u>70,500,000</u>	<u>70,500,000</u>	<u>11,900,000</u>
A12102	Other highways/roads	70,500,000	70,500,000	11,900,000
Z2024.0528				
DB20240528	REHABILITATION OF BT ROAD FROM SUI PETROL PUMP TO 7 KM TOWARDS MAIN ROAD DERA BUGTI	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.2710				
DB20242710	CONSTRUCTION OF BT ROAD MOHALLA SARKARI POHILI DERA BUGTI		<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		20,000,000	10,000,000
Z2024.2720				
DB20242720	BT ROAD FROM KILLI LAL KHAN TO KALERA		<u>30,000,000</u>	<u>17,580,000</u>
A12102	Other highways/roads		30,000,000	17,580,000
Z2025.0003				
DB20250003	2 KM BT ROAD KILLI DR FAZIL LOP DERA BUGTI			<u>80,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DB7921					
A12102		Other highways/roads			80,000,000
Z2025.0004					
DB20250004		2 KM BT ROAD NAZIM CAMP TO KUTAB KHAN PHELAWAGH DERA BUGTI			<u>70,000,000</u>
A12102		Other highways/roads			70,000,000
Z2025.0133					
DB20250133		BT ROAD 15 KM FROM WADERA JALAL KALPER HOUSE TO BUGTI COLONY ROAD DERA BUGTI			<u>60,000,000</u>
A12102		Other highways/roads			60,000,000
Z2025.0135					
DB20250135		BT ROAD 500 METER WITH SEWERAGE LINE AT SHAHZAD DENARI MUHALLAH DERA BUGTI			<u>130,000,000</u>
A12102		Other highways/roads			130,000,000
Z2025.0144					
DB20250144		BT ROAD BANDHA TO PURANA QABRISTAN TO KILLI KALI 3 KM DERA BUGTI			<u>80,000,000</u>
A12102		Other highways/roads			80,000,000
Z2025.0149					
DB20250149		BT ROAD MAIN ROAD TO NIHRA KILLI MANZOOR AHMED AND LAL HAN 25 KM DERA BUGTI			<u>70,000,000</u>
A12102		Other highways/roads			70,000,000
Z2025.0150					
DB20250150		BT ROAD PESHBOGI TO NILAGH SHARQI PHASE I DERA BUGTI			<u>300,000,000</u>
A12102		Other highways/roads			300,000,000
Z2025.0152					
DB20250152		BT ROAD SHAM KHAIRAN TO SOHALANI			<u>100,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
A12102	Other highways/roads			100,000,000
Z2025.0153				
DB20250153	BT ROAD SHER KHAN SHAHANI TO MAIN BAIKER RAKNI ROAD 2 KM DERA BUGTI			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.0158				
DB20250158	BT ROAD ZANKHO ZERAN AND STREETS 3 KM DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.0227				
DB20250227	CONST OF 5 KM BT ROAD WADERA QURBAN ALI MUNDRANI (WADERA ILLAHI BUX MUNDRANI MUHALLAH) DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.0247				
DB20250247	CONST OF BT ROAD 3 KM MOZA BEHAM SHAHI KILLI WADERA ELAHI BAKHSH MONDRANI DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.0796				
DB20250796	CONSTRUCTION OF BT LINK ROAD TO KILLI HAMEED PHELAWAGH DISTRICT DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.0799				
DB20250799	CONSTRUCTION OF BT ROAD AND BRIDGE AT YAQOOB KURK TO MUNDRANI PATT			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2025.0832				
DB20250832	CONSTRUCTION OF BT ROAD TO KILLI ATTAULLAH KHAN WAGUDA DERA BUGTI			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.0833				
DB20250833	CONSTRUCTION OF BT ROAD TO KILLI MITA KHAN AND KILLI SABIR HUSSAIN VIA KILLI RIAZ KHAN PHELAWAGH DERA BUGTI			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.1424				
DB20251424	EXTENSTION BRIDGE MARANJ AND WING WALL BOTH SIDE DERA BUGTI			<u>65,000,000</u>
A12102	Other highways/roads			65,000,000
Z2025.1463				
DB20251463	GAZEEN WADH ROAD 4KM DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.1465				
DB20251465	GHULAM NABI JALWANI ZANRO GARANI ROAD 2 KM DERA BUGTI			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.1651				
DB20251651	MAIN BEKHAR ROAD TO HAJI ALI DOST MUFTI ABDUL HAKEEM QABIL KHAN TO NANDHI THANA PHASE I DERA BUGTI			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
Z2025.1672				
DB20251672	MITHAN ROAD SOORHI BEKHAR DERA BUGTI			<u>70,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
A12102	Other highways/roads			70,000,000
Z2025.1767				
DB20251767	PROVISION OF BT ROAD SANGSILA TO SHAHEED ABDUL REHMAN PEROZANI MAZAR PHASE I DERA BUGTI			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.1965				
DB20251965	REHABILITATION OF ROAD FROM JANI BERI TO RD 238 DISTRICT DERA BUGTI			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.1967				
DB20251967	REHABILITATION OF SUI TO JANI BERI ROAD PHASE I DERA BUGTI			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
Z2025.2035				
DB20252035	ROAD FROM HEAD ABDUL REHMAN TO NABI BAKHSH ROZANI THROUGH MUHAMMAD DEEN PAHI IMAM BAKHSH SHAH NAWAZ PAHI PEHLAWAGH NADAR DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.2036				
DB20252036	ROAD FROM KILI JALAR TO KANDELI 3 KM			<u>56,000,000</u>
A12102	Other highways/roads			56,000,000
Z2025.2037				
DB20252037	ROAD GUCHI CHOWK TO DHAKA GARANI/FOUJI GARANI DERA BUGTI			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DB7921				
Z2025.2038				
DB20252038	ROAD KHINORA TO HAJI QAISER WALI MUHAMMAD HAJI RAHEEM KHAN WALI DAD DERA BUGTI			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
Z2025.2039				
DB20252039	ROAD KILLI ALI MURAD JALWANI BARAKADI 2 KM NAKAR QABRISTAN DERA BUGTI			<u>65,000,000</u>
A12102	Other highways/roads			65,000,000
Z2025.2040				
DB20252040	ROAD KILLI DAFADAR ALI MURAD TO KILLI SHAHEED MUHAMMAD DEEN 2 KM MARANJ DERA BUGTI			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.2042				
DB20252042	ROAD LURHA PUL TO JALY MARI RANAZAI DAGARO DERA BUGTI			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
Z2025.2043				
DB20252043	ROAD MAND DOST SHAHANI TO KILLI RAHEEM BAKHSH JALHAR BEKHAR DERA BUGTI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.2044				
DB20252044	ROAD NAMBI HOTEL TO DARAZ THUL DERA BUGTI			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DK7921				
Z2010.0905				
DK20100905	CUT:/BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	<u>21,649,000</u>		
A12102	Other highways/roads	21,649,000		
Z2014.0048				
DK20140048	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2014.1110				
DK20141110	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	<u>1,712,000</u>		
A12102	Other highways/roads	1,712,000		
Z2017.0935				
DK20170935	CNSTRUCTION OF DUKI BYPASS PHASE-II.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2020.1467				
DK20201467	CONST: OF B/T ROAD FROM NAKAHR HEAD TOGAZZA MALAK BAZ KHA JANGAL SADOZAI.	<u>18,248,000</u>		<u>10,248,000</u>
A12102	Other highways/roads	18,248,000		10,248,000
Z2022.0485				
DK20220485	CONSTRUCTION OF BALCK TOP ROAD FROM NIMKI ROAD TO SAADULLAH SHAH MEERA VIA DODA, DISTRICT DUKI	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DK7921				
Z2022.0491				
DK20220491	CONSTRUCTION OF BLACK TOP ROAD FROM SAHIB ZIARAT TO DHAKI CORSS VIA SARDA TAHIR NIMKI, DISTRICT DUKI	<u>6,000,000</u>	<u>5,999,000</u>	
A12102	Other highways/roads	6,000,000	5,999,000	
Z2022.0554				
DK20220554	CONSTRUCTION OF B/T ROAD FROM NIZAMABAD TO MANKI DISTRICT DUKI	<u>16,000,000</u>	<u>36,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	36,000,000	10,000,000
Z2022.3456				
DK20223456	CONSTRUCTION OF DUKI BYPASS PHASE-III DISTRICT DUKI	<u>32,500,000</u>	<u>32,500,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	32,500,000	32,500,000	26,000,000
Z2023.1006				
DK20231006	BT ROAD AND PCC DRAIN, TUFF TILE, PCC STREETS AT MUNICIPAL COMMITTEE AREA DISTRICT DUKI		<u>44,996,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		44,996,000	5,000,000
Z2023.1007				
DK20231007	BT ROAD FROM KILI HOSRI MAIN ROAD TO LALO NAHAR VIA KILI GAJOO, KILI SABZADAGAN, KILI HADYANI DISTRICT DUKI	<u>52,800,000</u>	<u>72,800,000</u>	<u>38,240,000</u>
A12102	Other highways/roads	52,800,000	72,800,000	38,240,000
Z2023.1008				
DK20231008	BT ROAD CHAMLANG ROAD TO KILI SARDARZADA ALLAHUDDIN LUNI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
DK7921				
Z2023.1018				
DK20231018	BT RD FROM MAIN TALAO RD TO CHAMALANG RD VIA KILLIS CHURMIYAN, MALAK NOOR ALAKZAI, KHAS MOHD MASHAZAI, H. MAZAR KHAN AKAZAI, MULLAH JANAY, LAL JAN	<u>78,538,000</u>	<u>108,535,000</u>	<u>56,831,000</u>
A12102	Other highways/roads	78,538,000	108,535,000	56,831,000
Z2023.1453				
DK20231453	CONSTRUCTION OF BT FROM BANHER TO KILLI JAFFAR WALANI VIA KILLI MARJHANZAI, KILLI GHAFARABAD MARJANZAI AND KILLI SHEIKHAN DISTRICT DUKI	<u>58,800,000</u>	<u>58,790,000</u>	<u>47,042,000</u>
A12102	Other highways/roads	58,800,000	58,790,000	47,042,000
Z2024.0277				
DK20240277	CONSTRUCTION OF B/T ROAD FROM DHAKI CROSS TO MAHI SHAAR VIA KILLI NASRULLAH KHAN, KILLI SATTAR KHAN & KILLI SARDAR ASMAT LUNI DISTRICT DUKI	<u>74,500,000</u>	<u>134,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	74,500,000	134,400,000	10,000,000
Z2024.0278				
DK20240278	CONSTRUCTION OF B/T ROAD FROM SHAHDOZAI CROSS TO DISTRICT COMPLEX VIA MANKI ROAD DISTRICT DUKI.	<u>94,500,000</u>	<u>94,500,000</u>	<u>31,100,000</u>
A12102	Other highways/roads	94,500,000	94,500,000	31,100,000
Z2024.0279				
DK20240279	CONSTRUCTION OF B/T ROAD FROM LANDI MIR KHAN TO MAIN KOHLU ROAD VIA KILLI NAHRAN, KILLI GUL MEERA, KILLI MALAYAN DISTRICT DUKI.	<u>84,500,000</u>	<u>134,500,000</u>	<u>13,100,000</u>
A12102	Other highways/roads	84,500,000	134,500,000	13,100,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

DK7921

Z2024.0280

DK20240280	CONSTRUCTION OF BT ROAD FROM MAIN MAHROOFZAI ROAD TO KILLI HAJI KAREZ DISTRICT DUKI	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
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A12102	Other highways/roads	84,500,000	84,500,000	23,100,000
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Z2025.0264

DK20250264	CONST OF BT ROAD FROM NAKAR TO ZAMARI DABARA VIA GAZA DISTRICT DUKI			<u>200,000,000</u>
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A12102	Other highways/roads			200,000,000
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Z2025.0727

DK20250727	CONSTRUCTION OF BLACK TOP LINK ROADS AT TEHSIL LUNI DISTRICT DUKI PHASE I			<u>130,000,000</u>
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A12102	Other highways/roads			130,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
Z2020.0379				
GR20200379	CONST: OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM) (OMANI GRANT).	<u>500,000,000</u>	<u>100,000,000</u>	<u>258,790,000</u>
A12102	Other highways/roads	500,000,000	100,000,000	258,790,000
Z2020.1014				
GR20201014	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	<u>26,000,000</u>	<u>26,000,000</u>	<u>20,800,000</u>
A12102	Other highways/roads	26,000,000	26,000,000	20,800,000
Z2020.1241				
GR20201241	CONST: OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	1,000,000
Z2020.1358				
GR20201358	CONSTRUCTION OF 3.00 KM BLACK TOP ROAD FROM MAIN ROAD TO HASSAN BAZAR SAIJI TEHSIL JIWANI	<u>2,044,000</u>	<u>2,044,000</u>	
A12102	Other highways/roads	2,044,000	2,044,000	
Z2020.1365				
GR20201365	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	<u>10,000,000</u>	<u>3,997,000</u>	<u>3,990,000</u>
A12102	Other highways/roads	10,000,000	3,997,000	3,990,000
Z2021.1851				
GR20211851	Construction of Road from Phallary to Pishukan (17 km)	<u>10,000,000</u>	<u>4,100,000</u>	<u>5,900,000</u>
A12102	Other highways/roads	10,000,000	4,100,000	5,900,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
Z2021.2587				
GR20212587	CONST REH AND WIDENING OF BR ROAD FORMPASNI COSTAL HIGHWAY TO KALLAG KOLACH VIA KODAIGE IC STRUCTURE WORKPASNI 44 30 KM GAWADAR	<u>81,134,000</u>	<u>32,454,000</u>	<u>64,643,000</u>
A12102	Other highways/roads	81,134,000	32,454,000	64,643,000
Z2021.2588				
GR20212588	CONST OF 28.40 KM BT ROAD FROM M-8TALLAR TO KALLAG VIA CHIVWARI BALL HADOKI JADGAL HADOKI JANDARI PASNIGWADAR	<u>46,720,000</u>	<u>18,688,000</u>	<u>42,982,000</u>
A12102	Other highways/roads	46,720,000	18,688,000	42,982,000
Z2021.2762				
GR20212762	REH OF 8.50 KM BLACK TOP ROAD FROMJIWANI COSTAL HIGHWAY TO GUNZ GWADAR	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.2763				
GR20212763	CONST: OF 7.2 KM BLACK TOP ROAD FROMCOSTAL HIGHWAY TO PEER BAKHSH BAZAR PRAHEENTOOK JIWNI GAWADAR	<u>10,031,000</u>	<u>10,031,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,031,000	10,031,000	10,000,000
Z2021.2768				
GR20212768	CONST: OF 5 KM BLACK TOP ROAD FROM MEERJATT TO KALLATOO, GWADAR	<u>10,000,000</u>	<u>29,959,000</u>	
A12102	Other highways/roads	10,000,000	29,959,000	
Z2021.2769				
GR20212769	CONST: OF REH: OF BLACK TOP ROAD FROMGABD CROSS TO MEER JATT 6.7 KM GWADAR	<u>10,000,000</u>	<u>23,600,000</u>	
A12102	Other highways/roads	10,000,000	23,600,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
Z2021.2772				
GR20212772	REH: AND CONST: OF 7 KM B/T ROAD FROMCOSTAL HIGHWAY TO SAWAD DAM DIST GAWADAR	<u>10,000,000</u>	<u>13,992,000</u>	
A12102	Other highways/roads	10,000,000	13,992,000	
Z2021.2773				
GR20212773	CONST: OF 9 KM B/T ROAD FROM ABDULLAHBAZAR REKANI TO HUR KULANCH BAZAR GAWADAR	<u>16,439,000</u>	<u>1,000</u>	<u>16,438,000</u>
A12102	Other highways/roads	16,439,000	1,000	16,438,000
Z2021.2783				
GR20212783	CONST: OF 6 KM BT ROAD FROM AHTER BAZARTO KALLAG DISTRICT GAWADAR	<u>14,800,000</u>	<u>5,870,000</u>	<u>13,626,000</u>
A12102	Other highways/roads	14,800,000	5,870,000	13,626,000
Z2022.0328				
GR20220328	CONSTRUCTION OF BT ROAD IN TEHSIL GWADAR AND PASNI, GWADAR	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
A12102	Other highways/roads	13,600,000	13,600,000	10,880,000
Z2022.0608				
GR20220608	CONST, OF B/T ROADS AND STREET IT GWADAR CITY.	<u>35,000,000</u>	<u>35,000,000</u>	<u>28,000,000</u>
A12102	Other highways/roads	35,000,000	35,000,000	28,000,000
Z2022.0615				
GR20220615	CONST, OF B/T ROADS AND STREET IT PASNI CITY GWADAR	<u>15,200,000</u>	<u>15,200,000</u>	<u>12,160,000</u>
A12102	Other highways/roads	15,200,000	15,200,000	12,160,000
Z2022.0622				
GR20220622	CONST, OF B/T ROADS AND STREET IN OMARA CITY GWADAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.0624				
GR20220624	CONST, OF B/T ROADS AND STREET JIWANI CITY IN GWADAR	<u>10,880,000</u>	<u>10,880,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,880,000	10,880,000	10,000,000
Z2022.0626				
GR20220626	CONST, OF B/T ROADS AND STREET SURBANDAN GWADAR	<u>10,000,000</u>	<u>9,999,000</u>	
A12102	Other highways/roads	10,000,000	9,999,000	
Z2022.0627				
GR20220627	CONST, OF B/T ROAD AND STREET PISHUKAN GWADAR	<u>10,000,000</u>	<u>9,998,000</u>	
A12102	Other highways/roads	10,000,000	9,998,000	
Z2022.0633				
GR20220633	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG COSTAL HIGHWAY DISTRICT GWADAR	<u>130,000,000</u>	<u>123,640,000</u>	<u>64,000,000</u>
A12102	Other highways/roads	130,000,000	123,640,000	64,000,000
Z2022.2022				
GR20222022	CONSTRUCTION OF B/T ROAD FROM COASTAL HIGHWAY TO KANDASOL VIA SHATANGI GWADAR.	<u>27,120,000</u>	<u>67,120,000</u>	<u>13,696,000</u>
A12102	Other highways/roads	27,120,000	67,120,000	13,696,000
Z2022.3343				
GR20223343	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG M8 DISTRICT GWADAR	<u>101,600,000</u>	<u>96,055,000</u>	<u>71,280,000</u>
A12102	Other highways/roads	101,600,000	96,055,000	71,280,000
Z2023.1319				
GR20231319	CONSTRUCTION OF CULVERT ON GABD - MIRANI BAZAR - SISDI: SUNTSAR (JEWANI)	<u>186,106,000</u>	<u>236,106,000</u>	<u>38,884,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
A12102	Other highways/roads	186,106,000	236,106,000	38,884,000
Z2024.0085				
GR20240085	CONST:OF B/T INTERNAL ROADS 2.0 KM AT PASNI (WARD NUMBER 1,WARD NUMBER 2)	<u>17,600,000</u>	<u>17,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,600,000	17,600,000	10,000,000
Z2024.0086				
GR20240086	CONST:OF B/T INTERNAL ROADS 2.0 KM AT ORMARA (TEHSIL PADA, ISLAMIA LINE)	<u>17,600,000</u>	<u>17,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,600,000	17,600,000	10,000,000
Z2024.0087				
GR20240087	CONST:OF B/T INTERNAL ROADS 1.0 KM AT CHURBANDAN (CHUR BAZAR)	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12102	Other highways/roads	8,800,000	8,800,000	13,200,000
Z2024.0088				
GR20240088	CONST:OF B/T INTERNAL ROADS 1.5 KM AT PISHKAN (BRESI WARD, KONRAKI WARD)	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000
Z2024.0089				
GR20240089	CONST:OF B/T INTERNAL ROADS 1.5 KM AT SURBANDAN (WARD NO.7 ,WARD NO. 8)	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000
Z2024.0090				
GR20240090	CONST:OF B/T INTERNAL ROADS 0.5 KM AT GANZ (KOH BUN BAZAR)	<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A12102	Other highways/roads	5,500,000	5,500,000	5,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
Z2024.0091				
GR20240091	CONST:OF B/T INTERNAL ROADS 2.0 KM AT JIWANI(GOWATRI WARD ,KOUSAR WARD)	<u>17,600,000</u>	<u>17,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,600,000	17,600,000	10,000,000
Z2024.0092				
GR20240092	CONST:OF 1.5 KM B/T ROAD FROM MIRJATT TO REKH E BAZAR DISTRICT GWADAR	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0093				
GR20240093	CONST:OF 2.7 KM B/T ROAD FROM COASTAL HIGHWAY TO GHULAM MUHAMMAD SHEZADA BAZAR CHIB KALMATI	<u>36,750,000</u>	<u>36,750,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	36,750,000	36,750,000	10,000,000
Z2024.0094				
GR20240094	CONST:OF 1.3 KM B/T ROAD FROM TWAKKAL BAZAR TO DOOMB GRAVEYARD DISTRICT GWADAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0522				
GR20240522	CONST / REHB OF 1 KM BT ROAD FROM MAIN BAZAR TO PASNI CRICKET GROUND VIA NEW AC OFFICE DISTRICT PASNI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.2717				
GR20242717	CONSTRUCTION OF BT ROAD RIND TOWN GWADAR		<u>20,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads		20,000,000	16,000,000
Z2025.0225				
GR20250225	CONST OF 200 METER BRIDGE AT DASHT KAUR AT KALATO DISTRICT GWADAR			<u>120,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
GR7921				
A12102	Other highways/roads			120,000,000
Z2025.0333				
GR20250333	CONST OF ROAD AND 200 METERS BRIDGE AT DASHAT RIVER SUNTSAR			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.0583				
GR20250583	CONSTRUCTION OF 25 KM BLACK TOP ROAD FROM MAINE BABER SHUR ROAD VIA GUNJ BUKHSH HOUSE PASNI DISTRICT GWADAR			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2019.1205				
HB20191205	CONSTRUCTION OF BLACK TOP ROAD I/C RCC RETAINING WALL FROM GADDANI CITY TO BARKAT GOTH (1.5KM)	<u>10,000,000</u>	<u>14,538,000</u>	
A12102	Other highways/roads	10,000,000	14,538,000	
Z2020.0502				
HB20200502	CONSTRUCTION OF SOUTHERN BY PASS FROM HUB BYPASS TO MAIN RCD ROAD 11 KM.	<u>85,985,000</u>	<u>85,984,000</u>	<u>110,633,000</u>
A12102	Other highways/roads	85,985,000	85,984,000	110,633,000
Z2020.0754				
HB20200754	REHABILITATION OF B/T INTERNAL ROADS AND SEWERAGE SYSTEM OF BEROT, PATHRA, ALLAH ABAD MC HUB.	<u>10,000,000</u>	<u>13,572,000</u>	
A12102	Other highways/roads	10,000,000	13,572,000	
Z2020.1756				
HB20201756	EXTENSION OF SORAH ROAD DUREJI	<u>11,459,000</u>	<u>11,459,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,459,000	11,459,000	10,000,000
Z2020.1791				
HB20201791	CONSTRUCTION / REHABILITATION OF ROAD FROM SEERAT CHOWK HUB TO ATTOCK CROSS SAKRAN.	<u>374,937,000</u>	<u>374,687,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	374,937,000	374,687,000	50,000,000
Z2021.1411				
HB20211411	CONSTRUCTION OF B/T ROAD AARI PEER TO GOTH JAMEEL AHMAD BAREEJA 6.50 KM	<u>11,030,000</u>	<u>6,030,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,030,000	6,030,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2021.1437				
HB20211437	BT ROAD FROM KHUDA BAKSH KHASKHELI GOTH TO NOORA KHASKHELI GOTH 2.5 KM	<u>10,000,000</u>		<u>10,397,000</u>
A12102	Other highways/roads	10,000,000		10,397,000
Z2021.1465				
HB20211465	CONSTRUCTION RAOD GHULAM RASOOL MITHAZAI GOTH 2 KM	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1472				
HB20211472	ROAD DEPARTMENT FOR HUB CITY (BEROOT,PATHRA,ALLAH ABAD,LASI ROAD,VETERINARY MOHALLA HUB MC HUB AREA	<u>1,000,000</u>		
A12102	Other highways/roads	1,000,000		
Z2021.1516				
HB20211516	INTERNAL ROAD, SEWERAGE, DRAINAGE HUB	<u>16,111,000</u>	<u>4,000</u>	<u>16,110,000</u>
A12102	Other highways/roads	16,111,000	4,000	16,110,000
Z2021.1518				
HB20211518	INTERNAL ROAD, SEWERAGE, DRAINAGE GADANNI	<u>10,000,000</u>	<u>22,402,000</u>	
A12102	Other highways/roads	10,000,000	22,402,000	
Z2021.1519				
HB20211519	INTERNAL ROAD, SEWERAGE, DRAINAGE WINDER	<u>10,000,000</u>	<u>22,499,000</u>	
A12102	Other highways/roads	10,000,000	22,499,000	
Z2021.1870				
HB20211870	CONST OF B/T ROAD FROM SHAHDI ROAD TO HAJI MURAD & BANA GOTH UOSO GOTH AND BARAHI GOTH (8.5KM) DIST LASBELA	<u>10,000,000</u>	<u>17,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	17,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2021.1878				
HB20211878	CONST OF B/T ROAD FROM SAJAN GOTH TO HAJI SALEH MUHAMMAD GOTH NAKA KHARRARI (4.5 KM)	<u>10,000,000</u>	<u>25,329,000</u>	
A12102	Other highways/roads	10,000,000	25,329,000	
Z2021.1887				
HB20211887	CONST OF B/T ROAD FROM PEER BAKHSH FAQEER GOTH TO DARGHA ADAM PIR DIST LASBLA (1.5 KM)	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1986				
HB20211986	CONSTRUCTION / REHABILITATION OF BT ROAD HINDO MOHALLAH AT WINDER SONMIYANI DISTRICT LASBELA	<u>10,000,000</u>	<u>11,249,000</u>	
A12102	Other highways/roads	10,000,000	11,249,000	
Z2021.2021				
HB20212021	CONSTRUCTINO OF BLACK TOPPED ROAD FROM N-25 TO BALOCH COLONY NEAR ATTOCK PATROL PUMP 1.828 KM	<u>10,000,000</u>		<u>13,140,000</u>
A12102	Other highways/roads	10,000,000		13,140,000
Z2022.0381				
HB20220381	CONSTRUCTION OF B/T ROAD AT KILLIZEHRI GOT HUB 4KM	<u>38,544,000</u>	<u>38,544,000</u>	<u>30,835,000</u>
A12102	Other highways/roads	38,544,000	38,544,000	30,835,000
Z2022.1842				
HB20221842	BT ROAD 0.5 KM SALEH SARMASTANI SHAKAR MOHALLA & 0.5 KM MUHAMMAD AMIN PATHAN LASBELA	<u>9,250,000</u>	<u>9,249,000</u>	
A12102	Other highways/roads	9,250,000	9,249,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2022.2820				
HB20222820	CONSTRUCTION OF BLACK TOPPED ROAD FROM MAIN DUREJI TO SUSSI PUNNOO PHASE-I 10-KM	<u>51,026,000</u>	<u>51,026,000</u>	<u>204,000,000</u>
A12102	Other highways/roads	51,026,000	51,026,000	204,000,000
Z2022.2833				
HB20222833	CONSTRUCTION OF BLACK TOPPED ROAD AT HAMZA GOTH JEHRANI 2.5 KM WINDER	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2838				
HB20222838	CONSTRUCTION OF BLACK TOPPED ROAD KHUDA BAKSH SULAIMAN	<u>10,000,000</u>	<u>28,799,000</u>	
A12102	Other highways/roads	10,000,000	28,799,000	
Z2022.2864				
HB20222864	CONSTRUCTION OF BLACK TOPPED ROAD FROM NOORANI MASJID TO JEHRAI WINDER	<u>10,000,000</u>	<u>27,518,000</u>	
A12102	Other highways/roads	10,000,000	27,518,000	
Z2022.2878				
HB20222878	REPAIR OF B.T ROAD JAN MUHAMMAD GARGANARI DUREJI.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2882				
HB20222882	CONSTRUCTION OF HUB MEERA ROAD DUREJI 10-KM	<u>43,017,000</u>	<u>43,017,000</u>	<u>34,414,000</u>
A12102	Other highways/roads	43,017,000	43,017,000	34,414,000
Z2022.2886				
HB20222886	CONSTRUCTION OF BLACK TOPPED LINK ROAD FROM VEERA HUB TO DATHOO DUREJI 5-KM.	<u>11,615,000</u>	<u>11,615,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	11,615,000	11,615,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2022.2890				
HB20222890	CONSTRUCTION OF BLACK TOPPED ROAD FROM KANRAJ ROAD TO SUKHYA GOTH MAINDYARI WINDER REMAINING WORKS 3.5 KM.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2892				
HB20222892	CONSTRUCTION OF BLACK TOPPED ROAD FROM LIEDA ROAD TO PIR MUHAMMAD MANGYANI GOTH HUB 1-KM	<u>10,000,000</u>		<u>14,310,000</u>
A12102	Other highways/roads	10,000,000		14,310,000
Z2022.2898				
HB20222898	CONSTRUCTION OF BT ROAD AND SEWERAGE OF PATAN COLONY HUB LENGTH 0.6 KM LESBELLA	<u>5,320,000</u>	<u>5,319,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,320,000	5,319,000	10,000,000
Z2022.2908				
HB20222908	CONST OF B.T LINK ROAD FROM VEERA HUB TO DATHOO DUREJI LASBELA	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2932				
HB20222932	CONST OF B.T LINK ROAD LAK ROHIL DUREJI LASBELA	<u>14,230,000</u>	<u>14,230,000</u>	<u>11,384,000</u>
A12102	Other highways/roads	14,230,000	14,230,000	11,384,000
Z2022.2937				
HB20222937	REPAIR OF BT ROAD MOHABAT KHAN KHASKHELI GOTH GHULAM MUHAMMAD PHRA WINDER LASBELA	<u>8,300,000</u>	<u>8,299,000</u>	
A12102	Other highways/roads	8,300,000	8,299,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2022.2946				
HB20222946	EXTENSION OF KHUNKI ROAD TO HUB MEERA DUREJI LASBELA 6 KM	<u>22,698,000</u>	<u>22,698,000</u>	<u>18,159,000</u>
A12102	Other highways/roads	22,698,000	22,698,000	18,159,000
Z2022.2954				
HB20222954	EXTENSION OF B/T ROAD LAK MUSAFARI TO HAJI JUMA GOTH DUREJI LASBELA 4 KM	<u>14,786,000</u>	<u>14,786,000</u>	<u>11,828,000</u>
A12102	Other highways/roads	14,786,000	14,786,000	11,828,000
Z2022.2959				
HB20222959	CONST OF B/T ROAD FROM MAIN RCD TO MUHAMMAD MOOSA MANGIANI HUB LASBELA	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2996				
HB20222996	REHABILITATION OF HUB DUREJI ROAD	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2022.3004				
HB20223004	CONSTRUCTION OF BRIDGE 984 RFT ON SOREH ROAD DUREJI.	<u>65,654,000</u>		<u>55,654,000</u>
A12102	Other highways/roads	65,654,000		55,654,000
Z2023.1395				
HB20231395	CONSTRUCTION OF BLACK TOP ROAD FORM MAIN RCD TO PIR KHAS GADANI VILLAGE HUB	<u>10,000,000</u>	<u>60,000,000</u>	<u>49,754,000</u>
A12102	Other highways/roads	10,000,000	60,000,000	49,754,000
Z2023.1396				
HB20231396	BT ROAD WITH FOOTPATH AND SEWERAGE SYSTEM DAKHANA ROAD FROM R.C.D HIGHWAY TO DODA GOTH CHOWK MC HUB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1397				
HB20231397	BT ROAD AT ALI RIND GOTH, SASOLI GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, QALANDERANI GOTH, JAMAMADARSA, HUB	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.1398				
HB20231398	BT ROAD FROM JUMMA HOTEL TO POST OFFICE HUB	<u>10,000,000</u>	<u>16,800,000</u>	
A12102	Other highways/roads	10,000,000	16,800,000	
Z2023.1399				
HB20231399	BT ROAD HISHOO BHIT TO BORA HOTEL, WADERA GHULAM NBAI MUHAMMAD HASNI, DUREJI ROAD TO UMAR ANGARIA GOTH HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1400				
HB20231400	BT ROAD ROAD ISMAIL BHIND GOTH BABOO GOTH AND SOOMAR GOTH, KHUDA BAKHSH HOTE TO SABZAL ALI GOTH HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1404				
HB20231404	BT ROADSEWERAGE 4000 FEET WARD NO 1 GUJJAR GOTH MARRI GOTH MANGRIO GOTH BHAWANI SHERO HUB	<u>10,000,000</u>	<u>12,800,000</u>	
A12102	Other highways/roads	10,000,000	12,800,000	
Z2023.1406				
HB20231406	BT ROAD WITH 2 NOS CAUSEWAY RAHEEM ABAD T0 MURAD ALI SHEIKH GOTH ALLA ABAD HUB	<u>10,000,000</u>	<u>14,400,000</u>	
A12102	Other highways/roads	10,000,000	14,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2023.1407				
HB20231407	BT ROAD RAHOO BEZINJO GOTH 2 KM HUB	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2023.1408				
HB20231408	BT ROAD WITH CAUSEWAY MAIN ROAD TO GHULAM NABI MOTAK GOTH 4 KM HUB	<u>11,200,000</u>	<u>18,200,000</u>	<u>12,921,000</u>
A12102	Other highways/roads	11,200,000	18,200,000	12,921,000
Z2023.1409				
HB20231409	BT ROAD WITH CAUSEWAY MAIN ROAD TO MUHAMMAD BIROHI GOTH & ABDUL GHANI CHANAL GOTH 4 KM HUB	<u>11,200,000</u>	<u>11,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,200,000	11,200,000	10,000,000
Z2023.1410				
HB20231410	BT ROAD FOR DIFFERENT GOTHS PIRKAS II 6 KM HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1411				
HB20231411	BT ROAD SAKHI DAD GUJJAR GOTH, HUB	<u>10,000,000</u>	<u>19,893,000</u>	<u>12,107,000</u>
A12102	Other highways/roads	10,000,000	19,893,000	12,107,000
Z2023.1412				
HB20231412	BT ROAD PIRAL MANGIANI GOTH HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.1413				
HB20231413	BT ROAD SEWERAGE LINE VETERNARY HOSPITAL MOHALLA JANGLAT MOHALLA OOMAR MOHALLA PRINCE STREET HAJI RAOUF COLONY MOONDRA MOHALLA RONJHA MOHALLA HUB	<u>10,000,000</u>	<u>16,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.1414				
HB20231414	BT ROAD SEWERAGE DAROO HOTEL PATHAR COLONY JANGI KHAN GOTH MOLA BAKHSH BEZINJO GOTH SAYN MOHALLA SMAIL MOHALLA ZEHRI MOHALLA HUB	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.1415				
HB20231415	BT ROAD HUBCO PETROL PUMP TO KHALEFA MOHALLA ALLANA GOTH 3 KM HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1417				
HB20231417	BT ROAD ABBAS GADOR GOTH 1.5 KM HUBCO HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2024.0025				
HB20240025	CONST: OF B/T ROAD FROM SHADOZ GOTH TO PIR PUX GOTH 1.5 KM HUB	<u>15,000,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,000,000	22,000,000	10,000,000
Z2024.0026				
HB20240026	CONST: OF B/T ROAD FROM SAKURAN ROAD TO ABDUL RAHEEM GOTH 1.5 KM HUB	<u>15,000,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,000,000	22,000,000	10,000,000
Z2024.0364				
HB20240364	CONSTRUCTION OF MULTIPURPOSE HALL AT JAHALAWAN COLONY AT DISTRICT HUB	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2024.0365				
HB20240365	REHABILITATION & REPAIR OF EID GAH AT ALLAH ABAD NEAR REHMANIA MASJID AT DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0366				
HB20240366	CONSTRUCTION & REHABILITATION B/T ROAD SHIP BREAKING GADDANI HUB 12 KM AT DISTRICT HUB	<u>18,720,000</u>	<u>308,720,000</u>	<u>100,861,000</u>
A12102	Other highways/roads	18,720,000	308,720,000	100,861,000
Z2024.0367				
HB20240367	CONSTRUCTION REHABILITATION MOSQUE AT SAKRAN MAMU HOTEL AT DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0368				
HB20240368	REHABILITATION & REPAIR PEER BAZAR IRRIGATION OFFICE AT DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0369				
HB20240369	CONSTRUCTION OF B/T ROAD AT SIGNATURE HOME SOCIETY, DISTRICT HUB.	<u>17,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	17,000,000		10,000,000
Z2024.0370				
HB20240370	LAYING OF TUFF TILES AT SIGNATURE HOME SOCIETY, DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0371				
HB20240371	CONSTRUCTION OF B/T ROAD AT ZEHRI COLONY DISTRICT HUB.	<u>5,375,000</u>	<u>10,750,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
A12102	Other highways/roads	5,375,000	10,750,000	
Z2024.0372				
HB20240372	LAYING OF TUFF TILE AT ZEHRI COLONY DISTRICT HUB.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0373				
HB20240373	CONSTRUCTION OF GOVT: PRIMARY SCHOOL AT RASHEED ABAD AT DISTRICT HUB	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0374				
HB20240374	CONSTRUCTION OF B/T/ ROAD & SEWERAGE LINE 3000FT AT AKRAM COLONY AT DISTRICT HUB.	<u>8,200,000</u>	<u>20,500,000</u>	
A12102	Other highways/roads	8,200,000	20,500,000	
Z2024.0375				
HB20240375	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE 2000FT AT KARIM ABAD DISTRICT HUB.	<u>8,200,000</u>	<u>20,500,000</u>	
A12102	Other highways/roads	8,200,000	20,500,000	
Z2024.0376				
HB20240376	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE 1600FT AT ABDUL SHAKOOR STREET & JAM COLONY, AT DISTRICT HUB.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0377				
HB20240377	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 1350FT AT SIRAJ NASEER STREET, JAM COLONY, AT DISTRICT HUB	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
HB7921					
Z2024.0378					
HB20240378		CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT MANZOOR BULEDI STREET, JAM COLONY, AT DISTRICT HUB	<u>12,000,000</u>	<u>19,000,000</u>	<u>11,000,000</u>
A12102		Other highways/roads	12,000,000	19,000,000	11,000,000
Z2024.0379					
HB20240379		CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT SHAFI STREET, JAM COLONY, AT DISTRICT HUB	<u>8,360,000</u>	<u>8,360,000</u>	<u>12,540,000</u>
A12102		Other highways/roads	8,360,000	8,360,000	12,540,000
Z2024.0380					
HB20240380		CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 450FT AT HUZOOR BUX STREET, JAM COLONY, AT DISTRICT HUB	<u>8,320,000</u>	<u>20,800,000</u>	
A12102		Other highways/roads	8,320,000	20,800,000	
Z2024.0381					
HB20240381		CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS OF DISTRICT HUB	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102		Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.0382					
HB20240382		CONSTRUCTION OF BT ROAD 2.440 KM AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	<u>19,600,000</u>	<u>26,600,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	19,600,000	26,600,000	10,000,000
Z2024.0383					
HB20240383		CONSTRUCTION OF SEWERAGE LINE 8000 RFT AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	<u>19,671,000</u>	<u>19,671,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	19,671,000	19,671,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2024.0384				
HB20240384	CONSTRUCTION OF SEWERAGE LINE AT BILAL COLONEY & GULSHAN E LASBELA HUB , DISTRICT HUB.	<u>12,061,000</u>	<u>12,061,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,061,000	12,061,000	10,000,000
Z2024.0385				
HB20240385	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY .75 KM, HUB DISTRICT HUB PHASE-1	<u>18,478,000</u>	<u>25,478,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,478,000	25,478,000	10,000,000
Z2024.0386				
HB20240386	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY 1 KM, HUB DISTRICT HUB	<u>19,200,000</u>	<u>24,750,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,200,000	24,750,000	10,000,000
Z2024.0387				
HB20240387	STREET LIGHTS AT BUGTI MUHALLA JAM COLONY, HUB DISTRICT HUB.	<u>9,612,000</u>	<u>9,612,000</u>	<u>14,418,000</u>
A12102	Other highways/roads	9,612,000	9,612,000	14,418,000
Z2024.0388				
HB20240388	SWRG LINE AT MIR JAT ST JAM COLONY 300RM, AMEABD 150 RM CHEZLABD 60 RM&MONDRA CLNY 122RM .	<u>7,947,000</u>	<u>7,947,000</u>	<u>7,948,000</u>
A12102	Other highways/roads	7,947,000	7,947,000	7,948,000
Z2024.0389				
HB20240389	CONSTRUCTION B.T ROAD & SEWERAGE LINE SCHEMES AT CHEEZAL ABAD, 0.610 KM HUB DISTRICT HUB.	<u>9,443,000</u>	<u>9,443,000</u>	<u>14,164,000</u>
A12102	Other highways/roads	9,443,000	9,443,000	14,164,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2024.0390				
HB20240390	CONSTRUCTION OF BLACK TOP ROAD AT LABOUR COLONY, HUB 1-KM DISTRICT HUB.	<u>6,993,000</u>	<u>13,986,000</u>	
A12102	Other highways/roads	6,993,000	13,986,000	
Z2024.0391				
HB20240391	CONSTRUCTION OF BLACKTOP ROAD FROM EIDU GOTH TO ACHANAK HOTEL PIR KAS 3.0 KM,HUB DISTRICT HUB (PHASE-1)	<u>15,972,000</u>	<u>22,972,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,972,000	22,972,000	10,000,000
Z2024.0392				
HB20240392	CONSTRUCTION OF BLACK TOP ROAD FROM EIDU GOTH TO ACHANAK HOTEL PIR KAS 2.0 KM , HUB DISTRICT HUB (PHASE-2)	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	
Z2024.0448				
HB20240448	CONST OF BT ROAD 3 KM EASTERN BYPASS TO HAJI CHATTA GOTH DISTRICT HUB	<u>41,085,000</u>	<u>41,085,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	41,085,000	41,085,000	10,000,000
Z2024.0449				
HB20240449	CONSTRUCTION OF BLACK TOP ROAD, RAZZAQ MARRI GOTH	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0450				
HB20240450	CONSTRUCTION OF BLACK TOP RAOD GBHS BACHOO GOTH TO MEWA HOTEL LENGTH	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,800,000	12,800,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HB7921				
Z2024.0451				
HB20240451	CONSTRUCTION OF BLACK TOP ROAD PEER BAKSH GOTH TO DARGAH HAJI PEER KUND WALI	<u>8,400,000</u>	<u>8,400,000</u>	<u>12,600,000</u>
A12102	Other highways/roads	8,400,000	8,400,000	12,600,000
Z2024.0452				
HB20240452	CONSTRUCTION OF BLACK TOP ROAD SHABOO GOTH TO OMAIID ALI HASSAN MULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0453				
HB20240453	CONSTRUCTION OF COMMUNITY HALL HAJI CHATTA GOTH HAJI YOUNUS MUHALLAH	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2024.0556				
HB20240556	BLACK TOP LINKS ROAD FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0557				
HB20240557	CONSTRUCTION OF BT ROAD SOOMAR KOH BALOCH GOTH TEHSIL GADDANI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0558				
HB20240558	CONSTRUCTION OF BT LINKS ROAD MC WINDRE , DAAM SONMIANI TEHSIL FIRST PHASE	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0591				
HB20240591	CONSTRUCTION OF EASTERN BYPASS AND N-25 TO HUB BRIDGE SAKRAN ROAD	<u>5,000,000</u>	<u>105,510,000</u>	

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Rs

Rs

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04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

HB7921

A12102 Other highways/roads

5,000,000

105,510,000

Z2024.2724

HB20242724 REHABILITATION/IMPROVEMENT OF BT ROAD**15,000,000**

A12102 Other highways/roads

15,000,000

Z2025.0245

**HB20250245 CONST OF BRIDGE 200 RM ON SHAH NOORANI AT 70
KM HUB****120,000,000**

A12102 Other highways/roads

120,000,000

Z2025.0853

**HB20250853 CONSTRUCTION OF CHECKING SPACE OF 6 NO LANES
AT DISTRICT HUB****210,000,000**

A12102 Other highways/roads

210,000,000

Z2025.1272

**HB20251272 CONSTRUCTION/REHABILITATION BT ROAD SHIP
BREAKING GADDANI HUB 21****150,000,000**

A12102 Other highways/roads

150,000,000

Z2025.2337

**HB20252337 UPLIFTING OF INFRASTRUCTURE OF SAKRAN TOWN
HUB****200,000,000**

A12102 Other highways/roads

200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HI7921				
Z2013.0052				
HI20130052	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAL.	<u>13,050,000</u>		
A12102	Other highways/roads	13,050,000		
Z2015.0740				
HI20150740	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAL.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2015.1032				
HI20151032	CONST: OF HARNAI SANJAVI ROAD, HARNAL.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2015.1274				
HI20151274	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	<u>7,645,000</u>		<u>7,645,000</u>
A12102	Other highways/roads	7,645,000		7,645,000
Z2017.1506				
HI20171506	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	<u>7,900,000</u>		<u>7,900,000</u>
A12102	Other highways/roads	7,900,000		7,900,000
Z2017.1640				
HI20171640	CONST: OF ROAD FROM HARNAI TO SANGAN.	<u>30,420,000</u>		
A12102	Other highways/roads	30,420,000		
Z2021.2598				
HI20212598	CONSTRUCTION OF BLACKTOP ROAD UMAR GULKILLI SHAIKHIAN 1 KM	<u>3,785,000</u>	<u>3,785,000</u>	
A12102	Other highways/roads	3,785,000	3,785,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
HI7921				
Z2022.2521				
HI20222521	CONST OF 1.5 KM BT ROAD AT ZARMANA PERRI HARNAI	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2525				
HI20222525	CONST /REH OF BTROAD FROM PALOSEEN BRIDGE TO WAMTANGI REST HOUSE HARNAI.	<u>2,963,000</u>	<u>2,963,000</u>	
A12102	Other highways/roads	2,963,000	2,963,000	
Z2023.0880				
HI20230880	BT ROAD AT KILI ABDULLAH TUKA BABIAN SPINTANGI DISTRICT HARNAI.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0881				
HI20230881	BT ROAD AT MANA GHWAZHA SADDAR-I DISTRICT HARNAI.	<u>6,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	6,000,000	6,000,000	
Z2023.0882				
HI20230882	BT ROAD AT MULLA AKHTAR ABAD DISTRICT HARNAI.	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2024.0305				
HI20240305	BT ROAD DUMMAR PERI HARNAI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0576				
HI20240576	BLACK TOP ROAD TEHSIL SHARAG HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000

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04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

HI7921**Z2025.0980**

HI20250980 CONSTRUCTION OF MAIN ROAD SHAHRAG BAZAAR
HARNAI

120,000,000

A12102 Other highways/roads

120,000,000

Z2025.1049

HI20251049 CONSTRUCTION OF ROAD HARNAI- SPIN TANGI

148,000,000

A12102 Other highways/roads

148,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2019.0611				
JF20190611	RECONDITION/WIDENING FROM USTA MUHAMMAD ROAD VIA JAFFARABAD TO BAGH HEAD (10 KM)	<u>117,707,000</u>		<u>92,999,000</u>
A12102	Other highways/roads	117,707,000		92,999,000
Z2020.1465				
JF20201465	CONST AND WIDENING BT ROAD GHUS PUR VIA GANDAKHA TO VILLAGE GHULAM MUHAMMAD JAMALI FROM JAFFERABAD TO SAIF SHAKH VIA KIRTHAR CANAL. (31 KM).	<u>85,607,000</u>		<u>71,959,000</u>
A12102	Other highways/roads	85,607,000		71,959,000
Z2021.0134				
JF20210134	Const: of new B/T Road GariKhairo bypass to Village Khadim Hajija 1 km.	<u>2,001,000</u>		
A12102	Other highways/roads	2,001,000		
Z2021.2210				
JF20212210	Rehabilitation of Qaidi Shakh, Muhabat Shakh, Balan Shakh Khan Pur Bridge to Faizabad (Phase-I)	<u>11,750,000</u>	<u>4,698,000</u>	<u>10,234,000</u>
A12102	Other highways/roads	11,750,000	4,698,000	10,234,000
Z2022.0670				
JF20220670	CONST: / REHABILITATION OF BT ROAD FROM MAIN USTAMOHAMMAD ROAD YET GARHKACHI BAND TO MOHBATSHAKHRASOOLBUXMAGSI LENGTH 10 KM	<u>25,003,000</u>	<u>25,003,000</u>	<u>20,002,000</u>
A12102	Other highways/roads	25,003,000	25,003,000	20,002,000
Z2022.0704				
JF20220704	CONST: OF B/T ROAD KAIDI SHAKH (PHASE-II)15 KM ,CONST: OF B/T ROAD KHEERTHAR SHAKH(JAFFARABAD)	<u>17,668,000</u>	<u>87,726,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
A12102	Other highways/roads	17,668,000	87,726,000	
Z2022.0708				
JF20220708	B/T ROAD DERA ALLAH YAR , GOTH ALI LASHARI RAJA KHAN KHOSA 1.25 KM , GOTH MENGEL 1.75 KM , GOTH BABAAR 1.5 KM , USMAAN KHOSA 0.5 KM (JAFFRABAD)	<u>10,000,000</u>	<u>6,211,000</u>	<u>3,789,000</u>
A12102	Other highways/roads	10,000,000	6,211,000	3,789,000
Z2022.1016				
JF20221016	CONST OF B/T ROAD AT VILLAGE JAFFRABAD TO HABIB KOT JOIYA 3 KM JAFFRABAD	<u>10,000,000</u>	<u>28,800,000</u>	
A12102	Other highways/roads	10,000,000	28,800,000	
Z2022.1056				
JF20221056	CONST OF B/T ROAD MIR WAH ROAD CHAK 54 TO 2 KM JAFFRABAD	<u>10,000,000</u>		<u>12,500,000</u>
A12102	Other highways/roads	10,000,000		12,500,000
Z2022.1089				
JF20221089	CONST OF B/T ROAD VILLAGE HUSSAIN JALBANI VIA PANHA CHANDIO BEROON 3 KM JAFFRABAD	<u>10,000,000</u>	<u>17,869,000</u>	
A12102	Other highways/roads	10,000,000	17,869,000	
Z2022.1104				
JF20221104	CONST REH OF B/T ROAD & SEWERAGE LINE AT VILLAGE ALLAH DINA RIND 2 KM JAFFRABAD	<u>5,001,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,001,000	5,000,000	
Z2022.2026				
JF20222026	B/T ROAD FROM MAIN USTA MOHD. R/D VIA KHIRTHAR CANAL MITHERI REGULATORI TO VILLAGE MUHAMMAD HASSAN VIA ANWAR JOIYA ASIF HIJWANI 15 KM JAFFRABAD.	<u>37,128,000</u>	<u>14,851,000</u>	<u>29,702,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
A12102	Other highways/roads	37,128,000	14,851,000	29,702,000
Z2022.2034				
JF20222034	CONST: B/T ROAD FROM FAIZ ABAD SHAKH VIA ABDUL KHALIQ JAMALI TO HAJI GHULAM MUSTAFA RIND TO BAGH HEAD ROAD 8 KM JAFFARABAD.	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
A12102	Other highways/roads	16,800,000	16,800,000	13,440,000
Z2022.2036				
JF20222036	CONST: B/T ROAD FROM JAFFARABAD TO SAIF SHAKH 11 KM JAFFARABAD.	<u>23,100,000</u>	<u>23,100,000</u>	<u>18,480,000</u>
A12102	Other highways/roads	23,100,000	23,100,000	18,480,000
Z2022.2066				
JF20222066	CONST: B/T ROAD FROM QABOOLA TO JAFFARABD 8 KM JAFFARABAD.	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
A12102	Other highways/roads	16,800,000	16,800,000	13,440,000
Z2022.2069				
JF20222069	CONST: B/T ROAD FROM JAFFRABAD TO MUHEEM LEHRI 4.5 KM JAFFARABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2073				
JF20222073	CONST: B/T ROAD FROM GHAREEB ABAD TO CHACHAR PAK 8 KM.	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
A12102	Other highways/roads	16,800,000	16,800,000	13,440,000
Z2022.2075				
JF20222075	CONST: B/T ROAD HADIRO TO FAZAL MUHAMMAD SHALIANI 5 KM JAFFARABAD.	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2022.2079				
JF20222079	CONST: B/T ROAD FROM FAIZ ABAD TO TUMBO ROAD 4 KM JAFFARABAD.	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2022.2082				
JF20222082	CONST: B/T ROAD FROM SAIF SHAKH TO GHOU BAKSH MAGSI 6 KM JAFFARABAD.	<u>12,240,000</u>	<u>12,240,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,240,000	12,240,000	10,000,000
Z2022.2087				
JF20222087	CONST: B/T ROAD FROM SHABIR CHOWK TO FAROOQ ABAD 5 KM JAFFARABAD	<u>10,000,000</u>	<u>31,000,000</u>	
A12102	Other highways/roads	10,000,000	31,000,000	
Z2022.2089				
JF20222089	CONST OF B/T ROAD FROM MEHRAN PUR TO VILLAGE MUHAMMAD SALHA SHALIANI 4 KM JAFFARABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2091				
JF20222091	CONST: REH B/T ROAD FROM BAGH HEAD ROAD TO SHAH NAWAZ UMRANI 4 KM JAFFARABAD.	<u>10,000,000</u>	<u>29,999,000</u>	
A12102	Other highways/roads	10,000,000	29,999,000	
Z2022.2093				
JF20222093	CONST: B/T ROAD FROM BAGH HEAD ROAD TO KOT BUGTI 3 KM.	<u>10,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	10,000,000	18,000,000	
Z2022.2097				
JF20222097	CONST: B/T ROAD FROM BAGH HEAD ROAD TO ALI MURAD BUGTI 2.5 KM JAFFARABAD.	<u>10,000,000</u>	<u>16,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
A12102	Other highways/roads	10,000,000	16,000,000	
Z2022.2100				
JF20222100	CONST: B/T ROAD FROM BAGH HEAD ROAD TO ALAM JALBANI VIA ALI SHER BUGTI 6 KM JAFFARABAD.	<u>12,240,000</u>	<u>12,240,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,240,000	12,240,000	10,000,000
Z2022.2101				
JF20222101	CONST: B/T ROAD FROM BAGH HEAD ROAD TO HABIB UR REHMAN RIND 1.5 KM JAFFARABAD.	<u>10,000,000</u>	<u>17,998,000</u>	
A12102	Other highways/roads	10,000,000	17,998,000	
Z2022.2104				
JF20222104	CONST: B/T ROAD FROM BAGH HEAD ROAD TO IRFAN SHALZAI 1.5 KM JAFFARABAD.	<u>10,000,000</u>	<u>17,998,000</u>	
A12102	Other highways/roads	10,000,000	17,998,000	
Z2022.2106				
JF20222106	CONST: B/T ROAD FROM CHAWAN CHOWK TO BAKHTIAR BURIRO 1.5 JAFFARABAD.	<u>10,000,000</u>	<u>15,497,000</u>	
A12102	Other highways/roads	10,000,000	15,497,000	
Z2022.2109				
JF20222109	CONST: B/T ROAD FROM BAGH HEAD ROAD TO TARIQ SHALZAI 1.5 KM JAFFARABAD.	<u>10,000,000</u>	<u>12,849,000</u>	
A12102	Other highways/roads	10,000,000	12,849,000	
Z2022.2950				
JF20222950	CONSTRECTION OF B/T ROAD KILLI GHULAM RASOL LEHRI JADHAR TAHSIL JHATPAT JAFARABAD 6KM	<u>10,000,000</u>	<u>5,932,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	5,932,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2022.3056				
JF20223056	CONST: B/T ROAD FROM MAIN QUETTA ROAD TO UCH ENERGY VILLAGE LASHKRAN 5 KM JAFFARABAD	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	10,000,000
Z2022.3561				
JF20223561	B/TRD FROM BANGUL DARO TO KHAIRO PUL VIA WALI M.SHALIANI NISAR RIND&MAIN USTA M.ROAD KHIR:CANAL MITRI REGULATORI TO M.HASAN VIA ANWAR JOYA ASIF HJWANI	<u>17,109,000</u>	<u>85,545,000</u>	
A12102	Other highways/roads	17,109,000	85,545,000	
Z2022.3906				
JF20223906	CONST OF BT ROAD FROM JAFFARABAD PULL HEAD BAGH ROAD VIA NAIN GANDAKAHSHAKH TO VILLIAGE MUHD SHAREED LEHRI	<u>10,000,000</u>	<u>29,994,000</u>	
A12102	Other highways/roads	10,000,000	29,994,000	
Z2023.0347				
JF20230347	REHABILITATION OF ROADS AND ALLIED INFRASTRUCTURE HEALTH COLONY DEAR ALLAH YAR JAFFARABAD	<u>24,000,000</u>		<u>9,000,000</u>
A12102	Other highways/roads	24,000,000		9,000,000
Z2023.0348				
JF20230348	CONST: OF BT ROAD FROM JABBAL SHAKH TO VILLAGE ABDUL RASHEED UMRANI LENGTH 2.00KM JAFFARABAD.	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.0349				
JF20230349	CONST: OF BT ROAD AT VILLAGE ABDUL REHMAN RAKSHSHANI LENGTH 2.00 KM JAFFARABAD.	<u>10,000,000</u>	<u>31,550,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
A12102	Other highways/roads	10,000,000	31,550,000	
Z2023.0363				
JF20230363	REHABILITATION OF ROADS AND ALLIED INFRASTRUCTURE IN HEALTH COLONY DEAR ALLAH YAR JAFFARABAD.	<u>10,000,000</u>	<u>31,500,000</u>	
A12102	Other highways/roads	10,000,000	31,500,000	
Z2023.0368				
JF20230368	CONST: OF BT ROAD MIR HASSAN KHAN SASOLI JHATPAT DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.1350				
JF20231350	REHABILITATION OF BT ROAD FROM QAIDI SHAKH MAIN USTA MUHAMMAD ROAD TO GOTH MUHAMMAD BAQAA KHAN KHOSA DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>23,868,000</u>	
A12102	Other highways/roads	10,000,000	23,868,000	
Z2023.1362				
JF20231362	CONST: OF BT ROAD VILLAGE GHULAM ALI UMRANI DEH: BALAN ROOPA SHAKH (4KM)	<u>15,420,000</u>	<u>15,420,000</u>	<u>12,336,000</u>
A12102	Other highways/roads	15,420,000	15,420,000	12,336,000
Z2023.1364				
JF20231364	CONST: OF BT ROAD KHANWAH TO VILLAGE MIR TAIMOOR KHAN JAMALI (1.5 KM)	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.1419				
JF20231419	REHABILITATION OF ROAD FROM TAJ PUR TO SINDH BORDER CAMP ABDULLAH, JAFFARABAD	<u>33,200,000</u>	<u>33,200,000</u>	<u>26,560,000</u>
A12102	Other highways/roads	33,200,000	33,200,000	26,560,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0145				
JF20240145	REHABILITATION OF BLACK MAIN JHUDAIR SHAKH GUL POLICE CHOWKI TO ALIMANI DIP LENGTH 3 KM DISTRICT JAFFARABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0146				
JF20240146	CONST:OF B/TPED FROM JUDAIR SHAKH TO GHULAM RASOOL VIA VILLAGE ABDUL MAJEED BADENI, & ABDUL GHAFOR UMRANI, JAFFARABAD (LENGTH: 8 KM)	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.0147				
JF20240147	CONST:OF B/T ROAD 3X10 CULVERT VILLAGE ABDUL GHAFOR JATOI LENGTH 1.00 KM DISTRICT JAFFARABAD	<u>9,400,000</u>	<u>9,400,000</u>	<u>14,100,000</u>
A12102	Other highways/roads	9,400,000	9,400,000	14,100,000
Z2024.0148				
JF20240148	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE KUNDA KHAN JHAKRANI LENGTH 0.50 KM DISTRICT JAFFARABAD	<u>8,470,000</u>	<u>8,470,000</u>	<u>8,470,000</u>
A12102	Other highways/roads	8,470,000	8,470,000	8,470,000
Z2024.0149				
JF20240149	CONST:OF B/T ROAD VILLAGE SHAH NAWAZ DOMKI SAKHI QABIL DOMKI LENGTH 1.00 KM DISTRICT JAFFARABAD	<u>8,205,000</u>	<u>8,205,000</u>	<u>8,205,000</u>
A12102	Other highways/roads	8,205,000	8,205,000	8,205,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0150				
JF20240150	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD GUL HASSAN LARO TO VILLAGE NOOR DEEN LANGOVE C/O SADAM HUSSAIN KHOSA LENGTH 2.0 KM DISTRICT JAFFARABAD	<u>12,828,000</u>	<u>12,828,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,828,000	12,828,000	10,000,000
Z2024.0151				
JF20240151	CONST:OF B/T ROAD JUMA KHAN KANRANI / DEEDAR KHAN KANRANI AND GHULAM QADIR KANRANI QAIDI SHAKH LENGTH 1.25 KM DISTRICT JAFFARABAD	<u>9,995,000</u>	<u>9,995,000</u>	<u>9,995,000</u>
A12102	Other highways/roads	9,995,000	9,995,000	9,995,000
Z2024.0152				
JF20240152	B/T RD VILLAGE DILI JAN KHOSA MOHIB ALI LARA AND GOTH GHULAM SARWAR KHOSA KHALID HUSSAIN KHOSA HAJIGHULAM MUSTAFA KHOSA LENGTH 1.0 KM DISTRICT JAFFARABAD	<u>8,145,000</u>	<u>8,145,000</u>	<u>8,145,000</u>
A12102	Other highways/roads	8,145,000	8,145,000	8,145,000
Z2024.0153				
JF20240153	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD TO VILLAGE NEHAL KHAN KHOSA LENGTH 1.50 KM DISTRICT JAFFARABAD	<u>9,568,000</u>	<u>9,568,000</u>	<u>14,352,000</u>
A12102	Other highways/roads	9,568,000	9,568,000	14,352,000
Z2024.0154				
JF20240154	CONST:OF B/T ROAD VILLAGE HAJI NABI BUX PANDRANI TO HAQ BAHU MOHALLAH VIA IMAM BAKHASH BANGAR LENGTH 1.00 KM DISTRICT JAFFARABD	<u>8,014,000</u>	<u>8,014,000</u>	<u>8,014,000</u>
A12102	Other highways/roads	8,014,000	8,014,000	8,014,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0155				
JF20240155	CONST:OF B/T ROAD VILLAGE ALI AKBAR BHATI AND ALI NAWAZ RAKHSHANI LENGTH 1.50 KM DISTRICT JAFFARABD	<u>9,576,000</u>	<u>9,576,000</u>	<u>14,364,000</u>
A12102	Other highways/roads	9,576,000	9,576,000	14,364,000
Z2024.0156				
JF20240156	CONST:OF B/T ROAD FROM NASEEBULLAH PULL TO VILLAGE GHULAM NABI LENGTH 2.00 KM DISTRICT JAFFARABD	<u>13,280,000</u>	<u>13,280,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,280,000	13,280,000	10,000,000
Z2024.0157				
JF20240157	CONST:OF B/T ROAD FROM KHIAZAI CHOWKI TO SIM SHAKH VIA ABDUL KAREEM BANGAR LENGTH 1.00 KM DISTRICT JAFFARABAD	<u>8,130,000</u>	<u>8,130,000</u>	<u>8,130,000</u>
A12102	Other highways/roads	8,130,000	8,130,000	8,130,000
Z2024.0158				
JF20240158	CONST:OF B/T ROAD VILLAGE ASIF HIJWANI TO QAIDI SHAKH LENGTH 3.00 KM DISTRICT JAFFARABAD	<u>19,144,000</u>	<u>19,144,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,144,000	19,144,000	10,000,000
Z2024.0159				
JF20240159	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE SHAHZADA MONDRANI MOHBT SHAKH LENGTH 1.50 KM DISTRICT JAFFARABAD	<u>13,136,000</u>	<u>13,136,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,136,000	13,136,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0160				
JF20240160	CONST:OF B/T ROAD MAIN USTA MUHAMMAD ROAD TO HAJI ZAHOOOR BADINI BAGAN BANGULZAI BHAKHAR NECHARI SHAH DOST MARRI LENGTH 4.00 KM DISTRICT JAFFARABAD	<u>40,740,000</u>	<u>40,740,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	40,740,000	40,740,000	10,000,000
Z2024.0161				
JF20240161	CONST:OF B/T ROAD FROM QAIDI SHAKH TO VILLAGE ARBAB JAKRANI & ACHAR JAKRANI, DISTRICT JAFFARABAD	<u>12,876,000</u>	<u>12,876,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,876,000	12,876,000	10,000,000
Z2024.0162				
JF20240162	CONST:OF B/T ROAD FROM BAHADUR SHAH TO VILLAGE PUNHAL KHAN QALANDRANI LENGTH 1.00 KM DISTRICT JAFFARABAD	<u>8,015,000</u>	<u>8,015,000</u>	<u>8,015,000</u>
A12102	Other highways/roads	8,015,000	8,015,000	8,015,000
Z2024.0163				
JF20240163	CONST:OF B/T ROAD VILLAGE ALTAF HUSSAIN BUGTI LENGTH 2.00 DISTRICT JAFFARABAD	<u>13,268,000</u>	<u>13,268,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,268,000	13,268,000	10,000,000
Z2024.0164				
JF20240164	B/T RD MINI BYPASS TO JAWAID DHARPALI 1.00 KM AND CONST OF B/T ROAD FROM JAMALI BYPASS TO VILLAGE SIHRAB BUGTI 0.50 KM TOTAL 1.50 KM DISTRICT JAFFARABAD	<u>9,556,000</u>	<u>9,556,000</u>	<u>14,334,000</u>
A12102	Other highways/roads	9,556,000	9,556,000	14,334,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0165				
JF20240165	CONST:OF B/T ROAD FROM ESSA KHIYAZAI TO JHUDAIR SHAKH LENGTH 1.00 KM DISTRICT JAFFARABAD	<u>8,020,000</u>	<u>8,020,000</u>	<u>8,020,000</u>
A12102	Other highways/roads	8,020,000	8,020,000	8,020,000
Z2024.0166				
JF20240166	B/T RD VILLAGE ALI SHER LEHRI TO VILLAGE ALI BAKHSH SIAL TO ABDUL REHMAN SIAL VIA NASEEBULLAH QALANDRANI TO VILLAGE ALI GUL & PAKHAR KHAN QALANDRANI 5KM JFRBD	<u>38,000,000</u>	<u>38,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	38,000,000	38,000,000	10,000,000
Z2024.0167				
JF20240167	REHABILITATION / CONST:OF JAFFARABAD PRESS CLUB TEHSIL JHATPAT	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0168				
JF20240168	REHABILITATION OF BT ROAD FROM MIR HASSAN KHOSA TO MIR HAJI RANJHA BEHRANI 2.5 KM	<u>13,300,000</u>	<u>13,300,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,300,000	13,300,000	10,000,000
Z2024.0169				
JF20240169	REHABILITATION OF BT ROAD FROM KAIDI SHAKH TO MIR HASSANG KHOSA 2 KM	<u>12,288,000</u>	<u>12,288,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,288,000	12,288,000	10,000,000
Z2024.0170				
JF20240170	CONST OF BT ROAD VILLAGE MIR LAL KHAN BEHRANI YET GHAR LENGTH 1.5 KM	<u>9,816,000</u>	<u>9,816,000</u>	<u>14,724,000</u>
A12102	Other highways/roads	9,816,000	9,816,000	14,724,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0171				
JF20240171	LYING OF TOUGHT TILE FROM SMART PUBLIC SCHOOL TO USTA MUHAMMAD ROAD DC CHOWK DERA ALAYAR 1.7KM	<u>17,000,000</u>	<u>17,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,000,000	17,000,000	10,000,000
Z2024.0172				
JF20240172	CONSTRUCTION OF SEWERAGE LINE FORM MASHOOK CHOWK SIM SHAKH DERA ALAYAR 1 KM	<u>18,720,000</u>	<u>18,720,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,720,000	18,720,000	10,000,000
Z2024.0403				
JF20240403	B/T ROAD FROM MAIN CHANDNI CHOWK TO GOTH SAKHI SIKANADAR KHAN KHOSA ALONGWITH RETAINING WALL, C271200 RFT DISTRICT SOHBATPUR 1.0KM	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	
Z2024.0404				
JF20240404	CONSTRUCTION OF B/T ROAD FROM USTA MUHAMAD ROAD TO VILLAGE ABDULLAH KHAN JAMALI LENGTH 2.00KM	<u>18,676,000</u>	<u>18,676,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,676,000	18,676,000	10,000,000
Z2024.0405				
JF20240405	CONSTRUCTION OF B/T ROAD FROM MAIN USTA MUHAMMAH VILLAGE NOUMAN KHAN JAMALI SOHNI PUR LENGTH 2.00KM	<u>12,828,000</u>	<u>2,828,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,828,000	2,828,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0406				
JF20240406	CONSTRUCTION OF B/T ROAD FROM VILLAGE BABU NASEEBUALLAH KHARANI QAIDI SHAKH LENGTH 1.50 KM	<u>10,308,000</u>	<u>10,308,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,308,000	10,308,000	10,000,000
Z2024.0408				
JF20240408	CONSTRUCTION OF BT ROAD MAIN ALI ABAD ROAD SHAHEED MURAD COLONY MEKAN CHOWK DIFFERENT STREET 1.0 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0409				
JF20240409	CONSTRUCTION OF B/T ROAD FROM MAIN USTA MUHAMMAD TO HAFEEZABAD LENGTH 2.50KM	<u>15,944,000</u>	<u>15,944,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,944,000	15,944,000	10,000,000
Z2024.0410				
JF20240410	B/T ROAD GOTH RIAZ KHAN TO HASSAN KHAN JAMALI 1.50KM	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	9,600,000	9,600,000	14,400,000
Z2024.0477				
JF20240477	REHABILITATION / CONSTRUCTION OF BIT ROAD VILLAGE ADAM KHAN MAGSI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0478				
JF20240478	REHABILITATION OF B/T ROAD VILLAGE RAHEEM KHAN JAMALI 1 KM	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2024.0479				
JF20240479	CONSTRUCTION / REHABILITAION OF B/T ROAD VILLAGE ALI MUHAMMAD LASHARI AND VILLAGE MUHAMMAD SALLAH LASHARI 0.5 KM REHABILITATION AND 0.5 KM CONSTRUCTION	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A12102	Other highways/roads	6,500,000	6,500,000	6,500,000
Z2024.0480				
JF20240480	CONSTRUCTION OF B/T ROAD VILLAGE GHULAM MUHAMMAD, VILLAGE FAQIR MUHAMMAD ,VILLAGE WALT MUHAMMAD ,VILLAGE HABBIBULLAH AND VILLAGE SANWLA KHAN KANDRANI 2 KM	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0481				
JF20240481	CONSTRUCTION OF B/T ROAD FOR VILLAGE MASTER SHAFI HIJWANI,VILLAGE MEERAN BUX HIJWANI , VILLAGE RAIS FAZIL HIJWANI AT SHAHI CHOWKI	<u>9,000,000</u>	<u>9,000,000</u>	<u>13,500,000</u>
A12102	Other highways/roads	9,000,000	9,000,000	13,500,000
Z2025.0047				
JF20250047	B/T ROAD FROM MAIN USTA MUHAMMAD JAFFARABAD ROAD FROM ROJHAAN TO KHANPUR BRIDGE PHASE I JAFFARABAD			<u>350,000,000</u>
A12102	Other highways/roads			350,000,000
Z2025.0663				
JF20250663	CONSTRUCTION OF B/T ROAD VILLAGE ABDUL GHANI KATOHAR LENGTH KM YET GARH DISTRICT JAFFARABAD			<u>10,480,000</u>
A12102	Other highways/roads			10,480,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JF7921				
Z2025.1268				
JF20251268	CONSTRUCTION/ REHABILITATION OF B/T ROAD SOHBAT PUR CHOWK TO JUDAIR SHAKH (LENGTH 1 KM) JAFFARABAD			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2025.1408				
JF20251408	ESTABLISHMENT OF SEWERAGE SYSTEM DERA ALLAHYAR (PHASE I) JAFFARABAD			<u>250,000,000</u>
A12102	Other highways/roads			250,000,000
Z2025.1929				
JF20251929	REHABILITATION OF B/T ROAD FROM KHANPUR TO BARI SHAKH DISTRICT JAFFARABAD (37 KM)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.1930				
JF20251930	REHABILITATION OF B/T ROAD FROM KHANPUR TO CADET COLLEGE JAFFARABADAD(LENGH 3 KM)			<u>51,520,000</u>
A12102	Other highways/roads			51,520,000
Z2025.1932				
JF20251932	REHABILITATION OF B/T ROAD FROM VILLAGE SHAFI MUHAMMAD BROHI TO HAJI DEEN MUHAMMAD MATOI CHOWKI DISTRICT JAFFERABAD (LENGTH 30 KM)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.1933				
JF20251933	REHABILITATION OF B/T ROAD VILLAGE RASOOL BAKSH TO MANZOOR KHAN KHOSA LENGTH 275KM DISTRICT JAFFARABAD			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JH7921				
Z2019.0700				
JH20190700	WIDENING & RECONDITIONING OF B/T ROAD FROM M-08 SAIFABAD TO KHEER THAR CANAL (RD-265)LENGTH 16.30 KM.	<u>43,581,000</u>	<u>500,000,000</u>	<u>442,808,000</u>
A12102	Other highways/roads	43,581,000	500,000,000	442,808,000
Z2019.1906				
JH20191906	WIDENING & RECONDITIONING OF B/T ROAD FROM NAUTAL TO GANDAWAH.	<u>580,915,000</u>	<u>580,915,000</u>	<u>464,732,000</u>
A12102	Other highways/roads	580,915,000	580,915,000	464,732,000
Z2022.1308				
JH20221308	BLACK TOP SINGLE ROAD GHAR TO BERATUNIA 08 K/M	<u>12,600,000</u>	<u>12,600,000</u>	<u>10,080,000</u>
A12102	Other highways/roads	12,600,000	12,600,000	10,080,000
Z2022.1320				
JH20221320	WIDENING AND REH OF BT ROAD FROM KONARA TO KHARI LENGTH 4 KM. JHAL MAGSI	<u>15,520,000</u>	<u>15,520,000</u>	<u>12,416,000</u>
A12102	Other highways/roads	15,520,000	15,520,000	12,416,000
Z2022.3341				
JH20223341	WIDENING AND REHABILITATION OF BLACK TOP ROAD FROM MITHAZAI TO ABAD WAREYAM (10 KM) DISTRICT JHAL MAGSI.	<u>45,600,000</u>	<u>45,600,000</u>	<u>36,480,000</u>
A12102	Other highways/roads	45,600,000	45,600,000	36,480,000
Z2023.0712				
JH20230712	WIDENING & REHABILITATION OF BT ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	16,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
JH7921				
Z2023.1352				
JH20231352	CONSTRUCTION OF REMAINING PORTION OF BT ROAD FROM M8 TO KACHHI JADEED DISTRICT JHAL MAGSI	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	11,200,000
Z2024.0042				
JH20240042	WIDENING & REHABILITATION OF B/T ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2024.0507				
JH20240507	REHABILITATION / CONSTRUCTION OF B/T ROAD BAND MAHMOOD TO ZAFAR KHAN LANDHI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0508				
JH20240508	REHABILITATION / CONSTRUCTION OF B/T ROAD ZAFAR KHAN LANDHI TO JODHA WATER	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0509				
JH20240509	CONSTRUCTION OF B/T ROAD JODHA TO KOT MAGSI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2025.0817				
JH20250817	CONSTRUCTION OF BT ROAD FROM HATHYARI TO SANJRANI LINK ROAD JHAL MAGSI PHASE I			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.1042				
JH20251042	CONSTRUCTION OF ROAD AND BRIDGE VILLAGE KOTRA			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KI7921				
Z2016.0350				
KI20160350	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	<u>4,950,000</u>		<u>4,950,000</u>
A12102	Other highways/roads	4,950,000		4,950,000
Z2019.0721				
KI20190721	CONSTRUCTION OF REHABILITATION ROAD FROM BASTI MUSA TO MEHASAR SHAHWANI (25 KM).	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2019.1933				
KI20191933	CONST. OF BLACK TOP FROM MACH TO MARGAT DISTRICT KACHHI.	<u>36,000,000</u>		
A12102	Other highways/roads	36,000,000		
Z2020.1074				
KI20201074	CONSTRUCTION/REHABILITATION OF DHADAR TO GHANDAWA(PHASE-1, 30 KM).	<u>145,000,000</u>		<u>145,000,000</u>
A12102	Other highways/roads	145,000,000		145,000,000
Z2020.1088				
KI20201088	CONSTRUCTION / REHABILITATION OF B/T ROAD FROM MARGAT TO DIGARI CROSS (N-65).	<u>42,390,000</u>		<u>390,000</u>
A12102	Other highways/roads	42,390,000		390,000
Z2020.1107				
KI20201107	CONST: OF B/T ROAD FROM INDUS TO MARGET TEHSIL MACH.	<u>59,999,000</u>		<u>999,000</u>
A12102	Other highways/roads	59,999,000		999,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KI7921				
Z2020.1427				
KI20201427	CONST:/ REHABILITATION OF BLACK TOP ROAD SHORAN TO BHAG VIA JALAL KHAN (REMAINING PORTION), DISTT: KACHI	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1671				
KI20211671	Construction of BT Road at Bheri	<u>2,229,000</u>	<u>2,229,000</u>	
A12102	Other highways/roads	2,229,000	2,229,000	
Z2021.1707				
KI20211707	Rehabilitation / construction of BT Road Bhag to Mud Sharbai via Pir Tur Ghazi Road Bhag District Kachi 13.370 km	<u>10,000,000</u>	<u>17,110,000</u>	
A12102	Other highways/roads	10,000,000	17,110,000	
Z2021.2148				
KI20212148	constructino of BT Road Goth Attai to Goth Ibrahim Khan Tehsil Bhag District Kachi 3.00 km	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.1376				
KI20221376	CONSTRUCTION OF BLACK TOPPED ROAD FROM PIR TIYAR GHAZI ROAD TO GOTH MIR KHAN ABRO DISTRICT KACHHI.	<u>13,600,000</u>		<u>10,600,000</u>
A12102	Other highways/roads	13,600,000		10,600,000
Z2022.1412				
KI20221412	CONST OF BT ROAD FROM ARIFABAD TO GADI AURANG SHAH KACHHI (LENGTH 11.00 KM)	<u>21,790,000</u>		<u>11,790,000</u>
A12102	Other highways/roads	21,790,000		11,790,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KI7921				
Z2022.1440				
KI20221440	CONST OF INTERNAL ROADS OF SHORAN CITY KACHI	<u>10,000,000</u>		<u>10,178,000</u>
	(LENGTH 6.50 KM)			
A12102	Other highways/roads	10,000,000		10,178,000
Z2022.1452				
KI20221452	CONSTRUCTION OF B/T ROAD AT DERA SARDAR KHAN	<u>10,000,000</u>	<u>19,799,000</u>	
	RIND, SHORAN, TEH: SUNNI KACHI			
A12102	Other highways/roads	10,000,000	19,799,000	
Z2022.1462				
KI20221462	CONST: OF B/T ROAD FROM GANDHAWA SHORAN ROAD	<u>10,000,000</u>	<u>22,065,000</u>	
	TO GOTH NEW ASGHAR AZDI TEH: SUNNI KACHI			
A12102	Other highways/roads	10,000,000	22,065,000	
Z2022.2014				
KI20222014	CONST: / REH: OF B/T ROAD VILLAGE MIAN NABI	<u>2,951,000</u>	<u>2,951,000</u>	
	BAKSH BANGULZAI, BALANARI, DISTRICT KACHHI.			
A12102	Other highways/roads	2,951,000	2,951,000	
Z2022.2512				
KI20222512	CONST OF BTROAD FROM JAT TO MACHI, SHORAN	<u>8,312,000</u>	<u>8,311,000</u>	
	TEH: SUNNI KACHHI			
A12102	Other highways/roads	8,312,000	8,311,000	
Z2022.3475				
KI20223475	CONSTRUCTION OF BT ROAD WITH SIDE DRAINS FOR	<u>10,000,000</u>	<u>16,729,000</u>	
	MITHRI VILLAGE DISTRICT KACHHI			
A12102	Other highways/roads	10,000,000	16,729,000	
Z2023.1348				
KI20231348	CONST REH OF BT ROAD N-65 TO KIRTA MACH 5 KM	<u>23,500,000</u>	<u>117,499,000</u>	
	KACHHI			

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KI7921				
A12102	Other highways/roads	23,500,000	117,499,000	
Z2024.0188				
KI20240188	CONSTRUCTION OF MUHAMMAD PUR ROAD AT BALA NARI 2 KM DISTRICT KACHHI	<u>39,250,000</u>	<u>20,000,000</u>	<u>10,200,000</u>
A12102	Other highways/roads	39,250,000	20,000,000	10,200,000
Z2024.0413				
KI20240413	CONSTRUCTION OF ROAD WITH CULVERT AT DHADAR BYPASS DHADAR, DISTRICT KACHHI	<u>6,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	6,000,000	12,000,000	
Z2024.0414				
KI20240414	CONSTRUCTION OF ROAD AT DHADAR TEHSIL DHADAR, DISTRICT KACHHI	<u>12,000,000</u>	<u>12,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	3,000,000
Z2024.0415				
KI20240415	CONSTRUCTION OF BLACK TOP ROAD KURD CAMP DISTRICT KACCHI	<u>11,980,000</u>	<u>11,980,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,980,000	11,980,000	10,000,000
Z2024.0416				
KI20240416	REHABILITATION BLACK ROAD MIR BAGH DISTRICT KACCHI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0417				
KI20240417	CONSTRUCTION OF BLACK TOP ROAD MIR BAGH TO MAQSOOD ABAD DISTRICT KACCHI	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KI7921				
Z2024.0418				
KI20240418	REHABILITATION OF BLACK TOP ROAD NABI BUKHSH DISTRICT KACCHI.	<u>11,920,000</u>	<u>29,800,000</u>	
A12102	Other highways/roads	11,920,000	29,800,000	
Z2024.0419				
KI20240419	REHABILITATION OF BLACK TOP ROAD METARIE TO ZAHRO WAH DISTRICT KACCHI	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	
Z2024.0420				
KI20240420	CONSTRUCTION OF BLACK TOP ROAD MUJEEB ABAD DISTRICT KACCHI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0421				
KI20240421	CONSTRUCTION OF BLACK TOP ROAD FROM MURTAZA ABAD DISTRICT KACCHI	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	
Z2025.0536				
KI20250536	CONSTRUCTION / REHABILITATION BT ROAD KOLACHI VILLAGE BALANARI DISTRICT KACHHI			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0823				
KI20250823	CONSTRUCTION OF BT ROAD GOTH MIR HAKMAL RAISANI MITHRI TEHSIL BALANARI DISTRICT KACHHI			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

KI7921

Z2025.0825

KI20250825 CONSTRUCTION OF BT ROAD N-65 TO MITHRI WIER
TEHSIL BALANARI DISTRICT KACHHI

20,000,000

A12102 Other highways/roads

20,000,000

Z2025.0836

KI20250836 CONSTRUCTION OF BT ROADS AT TAJ RAISANI
VILLAGE TEHSIL BALANARI DISTRICT KACHHI

25,000,000

A12102 Other highways/roads

25,000,000

Z2025.1271

KI20251271 CONSTRUCTION/REHAB: OF B/T ROAD N-65 TO SUNNI
CROSS VIA CHNADAR GHAAZI BASHKIYA AND KATTAN
PHASE I KACHHI PHASE I

400,000,000

A12102 Other highways/roads

400,000,000

Z2025.1273

KI20251273 CONSTRUCTION/REHABILITATION OF B/T ROADS FROM
SHAHI CHOWK TO DHADAR CITY DISTRICT KACHHI

100,000,000

A12102 Other highways/roads

100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2020.0592				
KL20200592	CONSTRUCTION OF BLACK TOPPED ROAD FROM KALAT TO GAZG VIA HARBOI LENGTH 54 KM.	<u>55,211,000</u>	<u>55,211,000</u>	<u>44,169,000</u>
A12102	Other highways/roads	55,211,000	55,211,000	44,169,000
Z2020.0596				
KL20200596	CONSTRUCTION OF B/T ROAD FROM KALAT VIA KAPOTO TO PINDRAN.	<u>168,000,000</u>	<u>168,000,000</u>	<u>104,400,000</u>
A12102	Other highways/roads	168,000,000	168,000,000	104,400,000
Z2020.0834				
KL20200834	CONSTRUCTION OF B/T ROAD NERMUK TO SAROON KALAT.	<u>22,000,000</u>		<u>12,000,000</u>
A12102	Other highways/roads	22,000,000		12,000,000
Z2020.0867				
KL20200867	COSNT: OF B/T ROAD BARAINCHINA MASTI CROSS TO REHMATZAI MANGOCHAR.	<u>21,600,000</u>	<u>21,600,000</u>	<u>17,280,000</u>
A12102	Other highways/roads	21,600,000	21,600,000	17,280,000
Z2021.0297				
KL20210297	Const: of BT Road from Kot Langau Khaliqabad Mangocher to Barenchna Phase - II (Length 4.00 Km)	<u>10,000,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,000,000	10,500,000	
Z2021.2524				
KL20212524	CONST: OF LINK ROAD 15 KM FROM HARBOITO MORTEEN MEHMOODABAD, DISTRICT KALAT	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	16,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2022.1476				
KL20221476	CONSTRUCTION OF ROAD FROM RCD ROAD GIRANI TO DUDRAN DISTRICT KALAT LENGTH 3.2 KM	<u>10,000,000</u>	<u>19,199,000</u>	
A12102	Other highways/roads	10,000,000	19,199,000	
Z2022.1488				
KL20221488	CONSTRUCTION OF BRIDGE NADDI TO KALAT BAZAR AT DISTRICT KALAT	<u>22,162,000</u>		<u>22,162,000</u>
A12102	Other highways/roads	22,162,000		22,162,000
Z2022.1520				
KL20221520	CONST OF BT ROAD HAJI KURSHEED TO SHAPCH VIA KILLI HAJI INAYTULLAH 3.50KM, KALAT	<u>10,000,000</u>	<u>17,999,000</u>	
A12102	Other highways/roads	10,000,000	17,999,000	
Z2022.2391				
KL20222391	CONST OF BT ROAD AHMED ABAD YOUSAFZAI ROAD KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2396				
KL20222396	CONST BT ROADS KALAT CITY 07KM, KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0993				
KL20230993	BT ROAD FROM SOR JAMANDZAI TO YOUSFZAI KHALIQAHEAD DISTRICT KALAT	<u>30,000,000</u>	<u>30,000,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	24,000,000
Z2023.0994				
KL20230994	BT ROAD FROM KILI SARMASTANI TO JAGSOR CAUSEWAY KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2023.0995				
KL20230995	BT ROAD FORM KILI BARICHNA TO BARICHNA GRAVEYARD KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0997				
KL20230997	BT ROAD OF KILI MUHAMMAD HASANI NEAR MAND E HAJI KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.0999				
KL20230999	BT ROAD FROM KILI TAKARI ABDUL NABI TO DRAKZAI ZAKRIAZAI DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1000				
KL20231000	BT ROAD OF JOWAN ROAD TO KOOHAK DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1001				
KL20231001	BT ROAD OF KILI SHAED MIR ABDUL HAI DISTRICT KALAT	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.1002				
KL20231002	BT ROAD OF KILI IQBAL RAISANI KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.1003				
KL20231003	BT ROAD FROM KOT LANGAU TO ZAIBAL DAM KAHLIQABAD DISTT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1005				
KL20231005	BT ROAD FROM SHEIKH RAJABTO KILI SARDARZAI AND KILI KHER MUHAMMAD NEMARG DISTT KALAT.	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2023.1310				
KL20231310	CONSTRUCTION OF ROAD JOHAN - PASHAK	<u>25,200,000</u>	<u>75,200,000</u>	<u>10,160,000</u>
A12102	Other highways/roads	25,200,000	75,200,000	10,160,000
Z2023.1314				
KL20231314	CONSTRUCTION OF ROAD KALAT - MAMA TAWA	<u>115,200,000</u>	<u>175,200,000</u>	<u>70,160,000</u>
A12102	Other highways/roads	115,200,000	175,200,000	70,160,000
Z2023.1315				
KL20231315	BT ROAD KAPOOTO TO LANGARI	<u>27,000,000</u>	<u>77,000,000</u>	<u>11,600,000</u>
A12102	Other highways/roads	27,000,000	77,000,000	11,600,000
Z2023.1316				
KL20231316	BT ROAD NICHARA CITY	<u>10,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	10,000,000	40,000,000	
Z2023.1321				
KL20231321	CONSTRUCTION OF ROAD JOHAN - TAKHT	<u>36,000,000</u>	<u>76,000,000</u>	<u>20,800,000</u>
A12102	Other highways/roads	36,000,000	76,000,000	20,800,000
Z2023.1322				
KL20231322	CONSTRUCTION OF ROAD NICHARA TO AMIRI	<u>40,920,000</u>	<u>90,920,000</u>	<u>22,736,000</u>
A12102	Other highways/roads	40,920,000	90,920,000	22,736,000
Z2023.1323				
KL20231323	CONSTRUCTION OF ROAD NICHARA - MAMA TAWA	<u>74,400,000</u>	<u>124,400,000</u>	<u>49,520,000</u>
A12102	Other highways/roads	74,400,000	124,400,000	49,520,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2023.1326				
KL20231326	CONSTRUCTION OF ROAD HARBOI TO GAZG	<u>96,000,000</u>	<u>126,000,000</u>	<u>60,800,000</u>
A12102	Other highways/roads	96,000,000	126,000,000	60,800,000
Z2023.1338				
KL20231338	BT ROAD KILLI SAIF TO VILLAGE AREA KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1433				
KL20231433	BT ROAD FROM N-25 RODENJO IT DISTRICT KALAT (2.00KM)	<u>10,000,000</u>	<u>28,800,000</u>	
A12102	Other highways/roads	10,000,000	28,800,000	
Z2023.1434				
KL20231434	BT ROAD AT SHAHI DARBAR DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0038				
KL20240038	CONST: OF B/T ROAD OF KOHING STREETS 2.5 KM DISTRICT KALAT	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	42,000,000	42,000,000	10,000,000
Z2024.0039				
KL20240039	CONST: OF B/T ROAD FROM N-25 TO KILLI CHAPER 5 KM DISTRICT KALAT	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.0040				
KL20240040	TUFF TILES & PCC SEVERAGE SYSTEM GIAWAN KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0041				
KL20240041	BT ROAD & SEVERAGE SYSTEM GHOM KALAT	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0200				
KL20240200	CONSTRUCTION OF B/T ROAD FROM MEHMOOD GOHARAM ROAD TO KILLI HAJI QUTAB KHAN LANGAU ZEHRAZAI KHALIQ ABAD DISTRICT KALAT.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0201				
KL20240201	CONSTRUCTION OF THE IRISH BRIDGE AT KILLI KHURASANI ROAD KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0202				
KL20240202	CONSTRUCTION OF THE IRISH BRIDGE AT SHAPCH ROAD KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0203				
KL20240203	CONSTRUCTION OF B/T ROAD OF KILLI SOR SHAO ZAI ALLAH UDDIN MENGAL KHALIQ ABAD DISTRICT KALAT.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0204				
KL20240204	CONSTRUCTION OF B/T ROAD FROM YOUSAF ZAI TO SING SILAHI KHALIQ ABAD DISTRICT KALAT.	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0205				
KL20240205	CONSTRUCTION OF B/T ROAD OF KILLI MUNDE HAJI KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2024.0206				
KL20240206	CONSTRUCTION OF THE IRISH BRIDGE AT ZARD JAGSOOR ROAD KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0207				
KL20240207	CONSTRUCTION OF B/T ROAD OF KILLI MEER AHMED MENGAL SARBAND 2KM. KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0208				
KL20240208	CONSTRUCTION OF B/T ROAD OF KILLI ESSA ZAI AND DINGANZAI KHALIQ ABAD DISTRICT KALAT.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0530				
KL20240530	CONSTRUCTION OF B/T ROAD FROM ZARD GHULAM JAN TO CHORO BAB-E- KHALIQABAD DISTRICT KALAT	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12102	Other highways/roads	84,500,000	84,500,000	23,100,000
Z2024.0531				
KL20240531	CONSTRUCTION AND REHABILITATION OF B/T ROAD FROM KOT LANGAU TO ZARD KHALIQABAD KALAT	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12102	Other highways/roads	84,500,000	84,500,000	23,100,000
Z2024.0532				
KL20240532	CONSTRUCTION OF B/T ROAD FROM AHMEDABD TO CHAPPER ROAD DISTRICT KALAT	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12102	Other highways/roads	84,500,000	84,500,000	23,100,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
Z2024.0533				
KL20240533	CONSTRUCTION OF BLACK TOP ROAD RODDEN HANIF MENGAL DISRICT KALAT	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2024.0572				
KL20240572	CONST; OF B/T ROAD VARIOUS STREETS OF KALAT CITY 3.00 KM DISTRICTKALAT	<u>39,500,000</u>	<u>49,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	39,500,000	49,500,000	10,000,000
Z2024.0573				
KL20240573	CONST; OF B/T ROAD FROM BOYS DEGREE COLLEGE TO ZABAR ABAD 1.5 KM DISTRICT KALAT	<u>15,200,000</u>	<u>15,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,200,000	15,200,000	10,000,000
Z2024.0574				
KL20240574	CONST; OF B/T ROAD FROM N-25 TO MUGHALZAI 3.00 KM DISTRICT KALAT	<u>39,500,000</u>	<u>39,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	39,500,000	39,500,000	10,000,000
Z2024.0575				
KL20240575	CONST OF BT ROAD KILLI RANDEJO 2.5 KM DISTRICT KALAT	<u>43,250,000</u>		<u>11,000,000</u>
A12102	Other highways/roads	43,250,000		11,000,000
Z2025.0641				
KL20250641	CONSTRUCTION OF B/T ROAD FROM GUL BOT TO MEHMOOD GOHRAM ROAD DISTRICT KALAT			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.0651				
KL20250651	CONSTRUCTION OF B/T ROAD FROM YOUSFAZAI TO SINGSLAHI PHASE11 DISTRICT KALAT			<u>30,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KL7921				
A12102	Other highways/roads			30,000,000
Z2025.0657				
KL20250657	CONSTRUCTION OF B/T ROAD KILLI SAIFULLAH KHALIQBAD DISTRICT KALAT			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0661				
KL20250661	CONSTRUCTION OF B/T ROAD OF KHALIQBAD CITY DISTICT KALAT			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0662				
KL20250662	CONSTRUCTION OF B/T ROAD OF KILLI BARINCHNA KHALIQBAB DISTRICT KALAT			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
Z2005.0419				
KN20050419	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM	<u>39,190,000</u>		<u>39,190,000</u>
A12102	Other highways/roads	39,190,000		39,190,000
Z2019.0345				
KN20190345	KHARAN CITY ROADS/SEWERAGE.	<u>10,000,000</u>	<u>40,000</u>	<u>3,960,000</u>
A12102	Other highways/roads	10,000,000	40,000	3,960,000
Z2021.2630				
KN20212630	CONSTRUCTION OF BT ROAD TO SARAWAN TOULMARK ROAD KHARAN	<u>10,000,000</u>	<u>127,755,000</u>	<u>71,310,000</u>
A12102	Other highways/roads	10,000,000	127,755,000	71,310,000
Z2022.2735				
KN20222735	REHABILITATION OF KHARRAN AHAMED WALL ROAD	<u>36,800,000</u>	<u>106,800,000</u>	<u>25,150,000</u>
A12102	Other highways/roads	36,800,000	106,800,000	25,150,000
Z2022.3157				
KN20223157	CONSTRUCTION OF B/T ROAD FROM N-25 TO KHUZDAR AIRPORT ROAD	<u>59,900,000</u>	<u>59,900,000</u>	<u>47,920,000</u>
A12102	Other highways/roads	59,900,000	59,900,000	47,920,000
Z2023.0476				
KN20230476	CONST: OF LINK BT ROAD AT KILLI GOASH TO KILI LAKKAR KHAN KHARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.0525				
KN20230525	CONSTRUCTION OF KILLI TANKI ROAD KOHPUSHT, DISTRICT KHARAN	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
Z2023.0526				
KN20230526	CONSTRUCTION OF ROAD FROM KILLI MASEET TO SARAP & MOHAP TO KILLI SERASDISTRICT KHARAN	<u>10,000,000</u>	<u>27,974,000</u>	
A12102	Other highways/roads	10,000,000	27,974,000	
Z2023.0527				
KN20230527	CONSTRUCTION OF ROAD FROM KILLI TITTI TO SIBI, DISTRICT KHARAN	<u>10,000,000</u>	<u>15,998,000</u>	
A12102	Other highways/roads	10,000,000	15,998,000	
Z2023.0528				
KN20230528	CONSTRUCTION OF INTERNAL ROADS OF KILLI KOOTAN, DISTRICT KHARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	10,000,000	12,000,000	
Z2023.0529				
KN20230529	CONSTRUCTION OF ROAD FROM KILLI KANDORA TO MOHAP, DISTRICT KHARAN.	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.0531				
KN20230531	CONSTRUCTION OF INTERNAL ROADS KILLI SARAWAN,KILLI JODA E KALAT,KILLI TOTAZAI DISTRICT KHARAN.	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.0532				
KN20230532	CONSTRUCTION OF INTERNAL ROAD KILLI JANGAL,KILLI KUNARI DISTRICT KHARAN.	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
Z2023.0533				
KN20230533	RECARPETING OF ROAD KILLI TOTAZAI TO CEPC ROAD, DISTRICT KHARAN.	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0535				
KN20230535	CONSTRUCTION OF BOX CULVERT JEHAND KOR TOTAZI BADI ROAD, DISTRICT KHARAN.	<u>10,000,000</u>	<u>36,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	36,000,000	10,000,000
Z2023.0536				
KN20230536	RENOV:& RECARPETING ROAD FROM KHARAN CITY TO SARAWAN, DISTRICT KHARAN.	<u>10,000,000</u>	<u>35,989,000</u>	
A12102	Other highways/roads	10,000,000	35,989,000	
Z2023.0537				
KN20230537	CONSTRUCTION & REPIAR OF ROAD SARAWAN TO GAROOK, DISTRICT KHARAN.	<u>10,000,000</u>	<u>165,786,000</u>	<u>46,835,000</u>
A12102	Other highways/roads	10,000,000	165,786,000	46,835,000
Z2023.0538				
KN20230538	CONSTRUCTION OF OLD GAZZI ROAD RENOV:AND RECARPITING FROM BADO KUBDANI TO ZAYAN, DISTRICT KHARAN.	<u>10,000,000</u>	<u>35,996,000</u>	
A12102	Other highways/roads	10,000,000	35,996,000	
Z2023.0539				
KN20230539	CONSTRUCTION OF ROAD FROM NOTANI TO SHAYAN	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.0540				
KN20230540	CONSTRUCTION OF NAROO ROAD, DISTRICT KHARAN.	<u>10,000,000</u>	<u>36,000,000</u>	
A12102	Other highways/roads	10,000,000	36,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
Z2023.0541				
KN20230541	CONSTRUCTION OF SIA TAGAZI ROAD TO HURRO CROSS, DISTRICT KHARAN.	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0543				
KN20230543	RENOV:AND MAINTAINENCE OF GWASH ROAD, DISTRICT KHARAN.	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.1291				
KN20231291	REHABILITATION & WIDENING OF BT ROAD FROM KHARAN CITY TO YAKMUCH TO KHARAN ROAD	<u>96,609,000</u>	<u>696,609,000</u>	<u>145,559,000</u>
A12102	Other highways/roads	96,609,000	696,609,000	145,559,000
Z2023.1295				
KN20231295	CONST: OF BT RD FROM CPEC TO GODANO DISTRICT KHARAN	<u>10,000,000</u>	<u>39,989,000</u>	
A12102	Other highways/roads	10,000,000	39,989,000	
Z2023.1296				
KN20231296	CONST: OF BT RD FROM JUNGLE RD TO GUWASH RD, KHARAN	<u>30,000,000</u>	<u>115,000,000</u>	<u>51,457,000</u>
A12102	Other highways/roads	30,000,000	115,000,000	51,457,000
Z2023.1297				
KN20231297	CONST: OF BT RD INTERNAL RDS WITH SIDE DRAIN AT KILLI BADDO TAMAS KHAN, KHARAN	<u>10,000,000</u>	<u>53,000,000</u>	
A12102	Other highways/roads	10,000,000	53,000,000	
Z2023.1367				
KN20231367	CONST OF LINK ROAD KILLI SIAPAT LENGTH 2 KM DISTRICT KHARAN	<u>10,000,000</u>	<u>52,000,000</u>	<u>27,392,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
A12102	Other highways/roads	10,000,000	52,000,000	27,392,000
Z2023.1376				
KN20231376	BT ROAD FROM KILIL DAREECH TO SASOLIABAD ROAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1377				
KN20231377	BT ROAD KILLI BADO KUBDANI TO KILLI ZAYAN ROAD	<u>10,000,000</u>	<u>55,984,000</u>	<u>35,497,000</u>
A12102	Other highways/roads	10,000,000	55,984,000	35,497,000
Z2023.1378				
KN20231378	BT ROAD KILLI KOTTAN TO SYED MEER JAN ROAD	<u>10,000,000</u>	<u>31,985,000</u>	
A12102	Other highways/roads	10,000,000	31,985,000	
Z2023.1379				
KN20231379	BT ROAD MIR SHOAIB JAN BORING TO KILLI MATTI	<u>10,000,000</u>	<u>35,999,000</u>	
A12102	Other highways/roads	10,000,000	35,999,000	
Z2023.1380				
KN20231380	BT ROAD KILLI GAZZI TO KACHO LOOP ROAD	<u>10,000,000</u>	<u>56,000,000</u>	<u>15,824,000</u>
A12102	Other highways/roads	10,000,000	56,000,000	15,824,000
Z2024.0260				
KN20240260	REHAB OF ROAD CUTTING AND STRUCTURE WORK CPEC ROAD TO ERRI KALAS MAID IN LOOS KHARAN	<u>94,500,000</u>	<u>144,500,000</u>	<u>21,100,000</u>
A12102	Other highways/roads	94,500,000	144,500,000	21,100,000
Z2024.0579				
KN20240579	CONSTRUCTION OF AHMED WALL CROSS TO ALBAT	<u>600,000,000</u>	<u>1,100,000,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	600,000,000	1,100,000,000	500,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KN7921				
Z2025.0145				
KN20250145	BT ROAD FROM BAB E KHARAN TO BIBI AZAD GAZZ VIA NOROZ KALAT TO ZOOMI AND BARSHONKI TO PADDAIN AREA KHARAN			<u>350,000,000</u>
A12102	Other highways/roads			350,000,000
Z2025.0648				
KN20250648	CONSTRUCTION OF B/T ROAD FROM QADIARABAD TO BASIMA ROAD DISTRICT KHARAN PHASE I			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
Z2025.0752				
KN20250752	CONSTRUCTION OF BLACK TOP ROAD FROM GOWASH ROAD TO KHARAN YAMACH ROAD			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
Z2025.0812				
KN20250812	CONSTRUCTION OF BT ROAD FOR DIFFERENT VILLAGES FARM TO MARKET ROAD KHARAN			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2017.1208				
KR20171208	CONST: OF LINK ROAD FOR TEHSIL KARKH.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2019.0814				
KR20190814	CONSTRUCTION OF BT ROAD FROM PIR IBRAHIM TO KARKH.	<u>10,000,000</u>		<u>9,622,000</u>
A12102	Other highways/roads	10,000,000		9,622,000
Z2020.1013				
KR20201013	CONSTRUCTION OF ROAD FROM KARKH TO PEER IBRAHIM, KHUZDAR.	<u>11,560,000</u>	<u>11,560,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,560,000	11,560,000	10,000,000
Z2021.0943				
KR20210943	CONSTRUCTION OF B/T ROAD FROM LOOP ROAD TO DANCER, TEHSIL WADH, DISTRICT KHUZDAR.	<u>21,623,000</u>	<u>8,649,000</u>	<u>19,893,000</u>
A12102	Other highways/roads	21,623,000	8,649,000	19,893,000
Z2021.1467				
KR20211467	Construction of BT road from Kuwa to Jahan district khuzdar	<u>10,000,000</u>	<u>22,499,000</u>	
A12102	Other highways/roads	10,000,000	22,499,000	
Z2021.1567				
KR20211567	Construction of BT Road from Jam Shahr via Dasht Jam Yar Muhammadabad to Dandar Zehri Khuzdar	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2021.2060				
KR20212060	Construction of BT Road from Kori Cross to Ornach Kahan Bazar Tehsil Nall District Khuzdar 3.50 km	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	4,000,000	10,000,000
Z2021.2109				
KR20212109	CONSTRUCTION OF CASEWAY AT KHATAN RIVER FROM OLD ICE FACTORY ROAD TO UNIVERSITY ROAD KHUZDAR CITY DISTRICT KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,720,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	13,720,000
Z2021.2119				
KR20212119	BT Road from Saribadrang to Killi Moulvi Naseebullah Khuzdar	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.2128				
KR20212128	CONSTRUCTION OF PCC STREET AND DRAIN IN KHUZDAR CITY DISTRICT KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.2133				
KR20212133	CONSTRUCTION OF PCC STREET AND DRAIN IN NALL CITY DISTRICT KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.2152				
KR20212152	CONSTRUCTION OF B/T ROAD FROM SIMAN TO AZIZ BHAI NT SIMAN KHUZDAR DISTRICT KHUZDAR. (LENGTH-5.00 KM)	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2021.2159				
KR20212159	CONSTRUCTION OF B/T ROAD FROM KHUZDAR CITY TO SARDARI SHEHER KAREEZ SASOL DISTRICT KHUZDAR. (LENGTH-25.00 KM)	<u>41,530,000</u>	<u>12,000</u>	<u>98,087,000</u>
A12102	Other highways/roads	41,530,000	12,000	98,087,000
Z2021.2161				
KR20212161	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM KODA TO KORASK TEHSIL NALL DISTRICT KHUZDAR. (LENGTH-20.00 KM)	<u>32,217,000</u>	<u>32,217,000</u>	<u>25,774,000</u>
A12102	Other highways/roads	32,217,000	32,217,000	25,774,000
Z2021.2589				
KR20212589	CONST OF BT ROAD FROM WADH BAZAR 18 KMAND SEWERAGE YSTEM AND ALLIED WORKS WADH KHUZDAR	<u>31,380,000</u>	<u>31,380,000</u>	<u>25,104,000</u>
A12102	Other highways/roads	31,380,000	31,380,000	25,104,000
Z2021.2590				
KR20212590	CONST OF BT ROAD FROM SARDARI SHAHR TOLOOP INCULUDING LINK ROAD KILLI LOHI LEGNTH 20 KM WADH KHUZDAR	<u>38,948,000</u>	<u>38,948,000</u>	<u>31,158,000</u>
A12102	Other highways/roads	38,948,000	38,948,000	31,158,000
Z2021.2794				
KR20212794	CONST: OF B/T ROADS FOR KILLI TALARMASNOOR AHMED 1.5 KM, RCD ROAD KILI JAMAL KHAN 3.5 KM TEHSIL WADH DISTT:KHUZDAR	<u>10,000,000</u>	<u>19,420,000</u>	
A12102	Other highways/roads	10,000,000	19,420,000	
Z2021.3035				
KR20213035	AREA DEVELOPMENT / PROJECT PROGRAMME ANJEERA / ZEHRI, DISTRICT KHUZDAR	<u>31,360,000</u>	<u>12,544,000</u>	<u>61,587,000</u>
A12102	Other highways/roads	31,360,000	12,544,000	61,587,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2022.1887				
KR20221887	CONSTT: OF BTROAD KILI H. SHAKER KHAN	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
	DRAKHALA 1 KM, KILI JAN M. SUHAIL 5 KM, KILI			
	CHASHMA MURAD WAHAIR 3. KM WADH KHUZDAR.			
A12102	Other highways/roads	13,600,000	13,600,000	10,880,000
Z2022.2265				
KR20222265	CONST OF B/T ROAD FROM M30 TO TEGHAB TEHSIL	<u>10,000,000</u>	<u>15,999,000</u>	
	NALL KHUZDAR.			
A12102	Other highways/roads	10,000,000	15,999,000	
Z2022.2331				
KR20222331	CONST OF B/T ROAD AT KOSHAK TO N -25 KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2022.2339				
KR20222339	CONST OF B/T ROAD RASOOL ABAD KHUZDAR	<u>1,425,000</u>		
A12102	Other highways/roads	1,425,000		
Z2022.2352				
KR20222352	CONST OF B/T ROAD FROM -N25 TO KAPER KHUZDAR	<u>10,000,000</u>	<u>15,974,000</u>	
A12102	Other highways/roads	10,000,000	15,974,000	
Z2022.2371				
KR20222371	CONST OF B/T ROADS IN KHUZDAR CITY KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2022.2373				
KR20222373	CONST OF B/T ROAD AT KATTHAN AREA KHUZDAR	<u>10,000,000</u>	<u>15,992,000</u>	
A12102	Other highways/roads	10,000,000	15,992,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2022.2421				
KR20222421	REHABILITATION AND IMPROVEMENT OF BT ROAD FROM GAROK TO HATACHICKDICTRICKHUZDAR 14 KM	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
A12102	Other highways/roads	13,600,000	13,600,000	10,880,000
Z2022.2541				
KR20222541	CONSTRUCTION OF BLACK TOP ROAD FROM M-8 REK KILLI CHUTTA TO BAZAR KARKH.	<u>10,000,000</u>	<u>20,999,000</u>	
A12102	Other highways/roads	10,000,000	20,999,000	
Z2022.2578				
KR20222578	CONST OF BLACK TOP ROAD MOONA BOZE TEHSIL MOOLA KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2582				
KR20222582	CONSTRUCTION OF BLACK TOP ROAD FROM PANIWAND TO JAHAN MOOLA.	<u>10,000,000</u>	<u>19,599,000</u>	
A12102	Other highways/roads	10,000,000	19,599,000	
Z2022.2597				
KR20222597	CONSTRUCTION OF BLACK TOP ROAD FROM NOGHAY TO KOTHANO.	<u>10,000,000</u>	<u>19,998,000</u>	
A12102	Other highways/roads	10,000,000	19,998,000	
Z2022.3062				
KR20223062	CONST OF B/T ROAD FROM PAJLIMASS TO KILLI FATHE KHAN TEHSIL WADH KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
KR7921					
Z2022.3066					
KR20223066		CONST OF B/T ROAD FROM FIAZ MOHAMMAD TOOK VIA LOOP TO KHEERA GOAZE BENCHATEHSIL WADH KHUZDAR.	<u>33,600,000</u>	<u>33,600,000</u>	<u>26,880,000</u>
A12102		Other highways/roads	33,600,000	33,600,000	26,880,000
Z2022.3069					
KR20223069		CONST OF B/T ROAD FROM KILLI FIAZ MOHAMMAD TO KHAPAR MASS SEYAH PACHIK TEHSIL WADH KHUZDAR.	<u>12,240,000</u>	<u>5,818,000</u>	<u>11,076,000</u>
A12102		Other highways/roads	12,240,000	5,818,000	11,076,000
Z2022.3073					
KR20223073		CONST OF B/T ROAD FROM KILLI ABDUL NABI TO DHAODEN TEHSIL WADH KHUZDAR.	<u>10,000,000</u>	<u>22,600,000</u>	
A12102		Other highways/roads	10,000,000	22,600,000	
Z2022.3075					
KR20223075		CONST OF B/T ROAD FROM LOOP CROSS TO GAMSHADZAI DODAKEE TEHSIL WADH KHUZDAR.	<u>15,200,000</u>	<u>6,080,000</u>	<u>13,984,000</u>
A12102		Other highways/roads	15,200,000	6,080,000	13,984,000
Z2022.3081					
KR20223081		CUTTING/IMPROVEMENT OF ROAD FROM LASHKAR KHAN ABABAKI TO DHARA BUND ARINJEE TEHSIL WADH KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A12102		Other highways/roads	10,000,000	20,000,000	
Z2022.3092					
KR20223092		CUTTING/IMPROVEMENT OF ROAD FROM ORNACH CROSS TO AWAK STOP VIA KHESUN KHALEE TEHSIL WADH KHUZDAR	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12102		Other highways/roads	14,000,000	14,000,000	11,200,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.0214				
KR20230214	CUTTING AND IMPROVEMENT OF ROAD FROM RENDHELI TO HUSSOE TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0215				
KR20230215	CUTTING AND IMPROVEMENT OF ROAD FROM PASHTA KHAN TO KANDHI TEHSIL MOOLA DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0216				
KR20230216	CUTTING AND IMPROVEMENT OF ROAD FROM AHINGRI TO MOORDAN TEHSIL ZEHRI DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0217				
KR20230217	CONST: OF BT ROAD KILI IMRAN JATTAK TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>24,955,000</u>	
A12102	Other highways/roads	10,000,000	24,955,000	
Z2023.0218				
KR20230218	CONST: OF BT ROAD FROM REJ TO PANJKAN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0219				
KR20230219	CONST: OF INTERNAL ROADS NORGAMA TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.0220				
KR20230220	CONST: OF BT ROAD FROM KARKH BAZAR TO AJBANI TESHIL KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>30,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
A12102	Other highways/roads	10,000,000	30,000,000	
Z2023.0221				
KR20230221	CONST: OF REMAINING PORTION OF BT ROAD JAM SHEHER TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>24,954,000</u>	
A12102	Other highways/roads	10,000,000	24,954,000	
Z2023.0222				
KR20230222	CONST: OF BT ROAD FROM BAJOE TO DHOOR TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0223				
KR20230223	CONST: OF INTERNAL ROADS CHASHMA DHAO TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,479,000</u>	
A12102	Other highways/roads	10,000,000	32,479,000	
Z2023.0224				
KR20230224	CONST: OF INTERNAL ROADS FROM SAMRI, KHADJAM AND KUMBI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0225				
KR20230225	CONST: OF BT ROAD FROM CHAPOTARO TO BIDDA ZEEDI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0226				
KR20230226	CONST: OF BT ROAD FROM KANDH TO SARAP TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.0227				
KR20230227	CONST: OF BT ROAD YAKBOZI TO HERIND TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0228				
KR20230228	CONST: OF INTERNAL ROADS SAMWANI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	10,000,000	12,000,000	
Z2023.0229				
KR20230229	CONST: OF BT ROAD FROM CHASHMA TO ESFHANI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0230				
KR20230230	CONST: OF BT ROAD FROM PANJKAN TO DHONI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0231				
KR20230231	CONST: OF BT ROAD FROM NOKJO TO BRIDGE TEHSIL KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0233				
KR20230233	CONST: OF BT ROAD FROM KUMBI TO ZARD TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0234				
KR20230234	CONST: OF BT ROAD AT KHUZDAR CITY	<u>10,000,000</u>	<u>19,995,000</u>	
A12102	Other highways/roads	10,000,000	19,995,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.0235				
KR20230235	CONST: OF BT ROAD AT JAFAR ABAD, BALEENA KATAN KHUZDAR	<u>10,000,000</u>	<u>15,991,000</u>	
A12102	Other highways/roads	10,000,000	15,991,000	
Z2023.0236				
KR20230236	BT ROAD FROM MALGUZAR TO AKHIRO KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0237				
KR20230237	REHABILITATION OF KHAND ROAD (DIFFERENT REACHES) KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.0239				
KR20230239	BT ROAD FOR SUNNI GUMBADI JAMIA MASJID, ANWERABAD SUNNI, WARISABAD BALINA SUNNI, SHAMSHAN ABAD		<u>44,997,000</u>	
A12102	Other highways/roads		44,997,000	
Z2023.0240				
KR20230240	BT ROAD FOR KHAIRAWA, MURADABAD, NAWA SUNNI, USAMA BIN ZAYED SABZI MANDI SUNNI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0241				
KR20230241	REHABILITATION OF BT ROAD FROM CHANDNI CHOWK TO SIDDIQ AKBAR CHOWK KHUZDAR	<u>10,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	10,000,000	18,000,000	
Z2023.0243				
KR20230243	BT ROAD KHUZDAR CITY DISTRICT KHUZDAR	<u>10,000,000</u>	<u>23,991,000</u>	
A12102	Other highways/roads	10,000,000	23,991,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.0244				
KR20230244	BT ROAD AT KOSHK, HAIDER KOSHK, FAIZABAD, JAMSHERABAD DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0252				
KR20230252	CONST: OF BT ROAD SARDAR ALI MUHAMMAD TOTAK DIST KHUZDAR	<u>19,800,000</u>	<u>19,800,000</u>	<u>47,662,000</u>
A12102	Other highways/roads	19,800,000	19,800,000	47,662,000
Z2023.0253				
KR20230253	CONST: OF BT ROAD KAPER BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>39,296,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	39,296,000
Z2023.0254				
KR20230254	CONST: OF BT ROAD SONNI AWAMI DIST KHUZDAR	<u>10,000,000</u>	<u>33,924,000</u>	
A12102	Other highways/roads	10,000,000	33,924,000	
Z2023.0258				
KR20230258	CONST: OF BT ROAD N-30 TO CENTER GWARASTH NAL DISTRICT KHUZDAR	<u>10,000,000</u>	<u>31,496,000</u>	
A12102	Other highways/roads	10,000,000	31,496,000	
Z2023.1307				
KR20231307	KAZWAY LINK ROAD OF KILLI CHOTTA, SUB TEH KRAKH DISTT KHUZDAR	<u>10,000,000</u>	<u>19,996,000</u>	
A12102	Other highways/roads	10,000,000	19,996,000	
Z2023.1308				
KR20231308	BT AND CUTTING OF 3 KMS RD FROM KHAND TO MURAD DASHT, SUB TEH KRAKH DISTT KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.1309				
KR20231309	CONSTRUCTION OF ROAD CHIL GRASHA - GONI GRASHA	<u>80,000,000</u>		<u>159,999,000</u>
A12102	Other highways/roads	80,000,000		159,999,000
Z2023.1311				
KR20231311	BT OF 2 KMS ROAD FROM M-8 TO KRAKH BAZAR - KILLI CHOTTA, TEH KRAKH DISTT KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.1312				
KR20231312	2 KMS BT ROAD OF KILLI SUNCHUKO, SUB TEH KRAKH DISTT KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2023.1313				
KR20231313	BT OF 10 KMS ROAD FROM KHUZDAR TO MULA DISTT KHUZDAR	<u>36,000,000</u>	<u>86,000,000</u>	<u>18,800,000</u>
A12102	Other highways/roads	36,000,000	86,000,000	18,800,000
Z2023.1320				
KR20231320	CONSTR UCTION OF ROAD FROM WADH - 141 WING HQ, PALLIMAS	<u>96,000,000</u>	<u>146,000,000</u>	<u>56,800,000</u>
A12102	Other highways/roads	96,000,000	146,000,000	56,800,000
Z2023.1325				
KR20231325	CONST OF RD KODAK - JIWARGU - GONI GRACIA	<u>74,400,000</u>	<u>124,400,000</u>	<u>49,520,000</u>
A12102	Other highways/roads	74,400,000	124,400,000	49,520,000
Z2023.1328				
KR20231328	RECONSTRUCTION OF ROAD MULA - KARAKH CROSS TO MULA TOWN KHZ	<u>268,800,000</u>	<u>328,800,000</u>	<u>103,040,000</u>
A12102	Other highways/roads	268,800,000	328,800,000	103,040,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2023.1345				
KR20231345	CONST OF CUTTING AND REHABILITATION OF CHHATHOTHONE ROAD KARKH (DISTRICT KHUZDAR)	<u>10,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	10,000,000	40,000,000	
Z2023.1458				
KR20231458	CONSTRUCTION OF BT ROADS IN MC KHUZDAR	<u>40,000,000</u>	<u>40,000,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	32,000,000
Z2023.1459				
KR20231459	BT ROAD FROM MAIN RCD TO KAHAN ORNACH BAZAR TESHIL WADH KHUZDAR	<u>20,460,000</u>	<u>20,460,000</u>	<u>16,368,000</u>
A12102	Other highways/roads	20,460,000	20,460,000	16,368,000
Z2024.0433				
KR20240433	REHABILITATION OF MAIN RCD TO KILLI HAJI NAIK MUHAMMAD BADRI ROAD TEHSIL WADH.	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.0434				
KR20240434	CONSTRUCTION OF MAIN RCD TO KHANNI WAHER BLACK TOP ROAD 3.5 KM TEHSIL WADH.	<u>42,000,000</u>	<u>42,000,000</u>	<u>16,278,000</u>
A12102	Other highways/roads	42,000,000	42,000,000	16,278,000
Z2024.0435				
KR20240435	CONSTRUCTION OF MAIN RCD TO KHEESUN DASTARI DRAKHALA BEZINJOVI BLACK TOP ROAD 2.5 KM ORNACH.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0436				
KR20240436	CONSTRUCTION OF TOLAI TO KHADARAIN BLACK TOP ROAD 5 KM SUB TEHSIL ARENJI TEHSIL WADH.	<u>37,000,000</u>	<u>37,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
A12102	Other highways/roads	37,000,000	37,000,000	10,000,000
Z2024.0538				
KR20240538	CONSTRUCTION OF B/T ROAD FROM KATTAN QABRISTAN TO KILLI ALLAH BAKHSH KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0539				
KR20240539	CONSTRUCTION OF B/T ROAD IN MC NAAL IN DIFFERENT KILLIS FROM KILLI YAR MAHAMMAD TO KILLI USMAN AND KILLI YOUSFABAD TO KILLI LONGAV NAAL DISTRICT KHUZDAR	<u>30,000,000</u>	<u>30,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	14,000,000
Z2024.0540				
KR20240540	CONSTRUCTION OF B/T LINK ROADS IN FEROZABAD KHUZDAR FROM N30 ROAD TO KILLI AHMED GANGOV AND KILLI KHAIR MULAZAI TO N30 ROAD FEROZABAD KHUZDAR	<u>30,000,000</u>	<u>30,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	14,000,000
Z2024.0541				
KR20240541	CONST:OF B/TLINK ROADS IN ABINOGHE KHUZDAR FROM KILI RAHMATULAH TO KILI ABDULAH,KILI ABDULAH TO KILI SHAHOL ,KILI TAJ M TO KILI G.SHAH&TOTAK ROAD TO JAMEL UMRANI	<u>25,000,000</u>	<u>25,000,000</u>	<u>19,032,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	19,032,000
Z2024.0542				
KR20240542	CONSTRUCTION OF B/T ROAD FROM N-25 TO KILLI MURTAZA ZAWA DISTRICT KHUZDAR	<u>18,132,000</u>	<u>18,132,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,132,000	18,132,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
Z2024.0543				
KR20240543	CONSTRUCTION OF B/T ROAD FROM N-25 TO NAVEEDABAD KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.2770				
KR20242770	CONSTRUCTION OF BT ROAD FROM M8 TO ANDRAJ KHUZDAR			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0448				
KR20250448	CONST: OF BT ROAD FOR KUNJ FEROZABAD DIST KHUZDAR			<u>38,000,000</u>
A12102	Other highways/roads			38,000,000
Z2025.0449				
KR20250449	CONST: OF BT ROAD KILLI ABDULLAH WORKER SCHOOL KHUZDAR CITY DIST KHUZDAR			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0639				
KR20250639	CONSTRUCTION OF B/T ROAD FROM DUGAN TO MISHK ZEHRI DISTRICT KHUZDAR			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.0644				
KR20250644	CONSTRUCTION OF B/T ROAD FROM M-8 TO BAJOI VIA MEHMOODANI BAGHBANA DISTRICT KHUZDAR			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.0794				
KR20250794	CONSTRUCTION OF BRIDGE AT KOSHK RIVER LIZZO KOSHAK RIVER TO LIZZO			<u>80,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KR7921				
A12102	Other highways/roads			80,000,000
Z2025.0810				
KR20250810	CONSTRUCTION OF BT ROAD FEROZABAD DIST KHUZDAR			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0820				
KR20250820	CONSTRUCTION OF BT ROAD FROM N-25 TO KILLI ZAMRAN ABAD KHUZDAR			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0978				
KR20250978	CONSTRUCTION OF LINK ROADS TO VILLAGE OF BAJORI KALAN HAJI TARIQ KHAIAZAI KITLI KHAIAZAI TO KILLI MOZA SIYA 2 KILOMETERS KILLI KILI CHIB TO KILLI QAMBRANI SOLAR TUBE WELLS BANJ TO			<u>33,000,000</u>
A12102	Other highways/roads			33,000,000
Z2025.1310				
KR20251310	CUTTING AND IMPROVEMENT KILLI ABDUL RAHMAN SASOLI KALGHALO SARONA 5 KM TEHSIL WADH KHUZDAR			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.1311				
KR20251311	CUTTING AND IMPROVEMENT KILLI SHARIF CHANNAL ALICO DASHT ROAD ORNACH 10 KM KHUZDAR			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS.ROADS AND BRIDGES

KR7921

Z2025.1312

KR20251312	CUTTING AND IMPROVEMENT OF KANJAR TO KILLI KALEEMULLAH GICHKI JAMBHORO ROAD ARENJI 15 KM TEHSIL WADH KHUZDAR
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100,000,000

A12102	Other highways/roads
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100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KU7921				
Z2017.0493				
KU20170493	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2017.1434				
KU20171434	CONST OF BT TALENGO UPWARD TO KAHAN DIST KOHLU	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2019.1265				
KU20191265	CONSTRUCTION OF B/T ROAD TRIMAN CROSS, MIR JAHANZEB TO BARELI	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2019.1981				
KU20191981	CONSTRUCTION OF B/T ROAD KAHAN DISTRICT KOHLU VIA SIBI.	<u>195,722,000</u>		
A12102	Other highways/roads	195,722,000		
Z2020.0686				
KU20200686	CONST: OF BRIDGE AT BEJI RIVER PAZZHA DIST: KOHLU.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2198				
KU20222198	CONSTRUCTION OF BT ROAD FROM MAIN SIBI RAOD TO SONASI VIA CHAKAR TANGI GAZAI SHEERANAF TO TALI TANKGI KOHLU 45 KM 147600 RFT	<u>109,016,000</u>		<u>109,016,000</u>
A12102	Other highways/roads	109,016,000		109,016,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
KU7921					
Z2022.2201					
KU20222201		CONSTRUCTION OF BT ROAD FROM MAIN KOHLU TOWN VIA TAMBOO WAZIRAN SHAHER TAWAKILI DISTRICT KOHLU 50 KM 164000 RFT	<u>78,800,000</u>	<u>78,800,000</u>	<u>53,040,000</u>
A12102		Other highways/roads	78,800,000	78,800,000	53,040,000
Z2023.1464					
KU20231464		BT ROAD FROM KILLI MIR SHARIN MARRI PAZZ TO GORAN THAL 8KM DISTRICT KOHLU	<u>16,000,000</u>	<u>16,000,000</u>	<u>12,800,000</u>
A12102		Other highways/roads	16,000,000	16,000,000	12,800,000
Z2024.0523					
KU20240523		BLACK TOP ROAD ROAD FROM MAIN SIBI ROAD TO THADRI KOHLU	<u>243,018,000</u>	<u>243,018,000</u>	<u>149,914,000</u>
A12102		Other highways/roads	243,018,000	243,018,000	149,914,000
Z2024.0529					
KU20240529		CONTRUCTION OF LT JAHANGIR SHAHEED ROAD, 2 KM	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	16,000,000	16,000,000	10,000,000
Z2025.0337					
KU20250337		CONST OF ROAD FROM SHANGER PATI TO JANT ALI KOHLU 4 KM			<u>24,000,000</u>
A12102		Other highways/roads			24,000,000
Z2025.0451					
KU20250451		CONST: OF BT ROAD TEHSIL KAHAN MARI ABAD DISTRICT KOHLU			<u>100,000,000</u>
A12102		Other highways/roads			100,000,000
Z2025.0452					
KU20250452		CONST: OF BT ROADS IN TEHSIL KAHAN AND DISTRICT KOHLU			<u>200,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KU7921				
A12102	Other highways/roads			200,000,000
Z2025.0819				
KU20250819	CONSTRUCTION OF BT ROAD FROM MAINWAND CITY TO KILLI HAJI BANGUI MARRI			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LI7921				
Z2019.1967				
LI20191967	CONSTRUCTION OF ROAD MEKHTAR-CHAMALANG.	<u>5,545,000</u>		<u>88,351,000</u>
A12102	Other highways/roads	5,545,000		88,351,000
Z2020.1309				
LI20201309	CONSTRUCTION OF TWO WAY (2 X 3.5 KM) ROAD FROM N-70 TO LORALAI UNIVERSITY DISTRICT LORALAI	<u>15,863,000</u>	<u>79,314,000</u>	
A12102	Other highways/roads	15,863,000	79,314,000	
Z2020.1937				
LI20201937	REHABILITATION / CONSTRUCTION BLACK TOP ROAD LORALAI SANJAVI ROAD.	<u>86,516,000</u>	<u>286,516,000</u>	<u>29,212,000</u>
A12102	Other highways/roads	86,516,000	286,516,000	29,212,000
Z2021.0253				
LI20210253	CONST OF B/T ROADS AND SIDE DRAINS AT TATAI KAKARAN,N-KILLI PATHAN KOT & 3000 CROSS PIPES /DRAIN LORALAI.12 KM	<u>26,800,000</u>	<u>10,268,000</u>	<u>23,800,000</u>
A12102	Other highways/roads	26,800,000	10,268,000	23,800,000
Z2022.0595				
LI20220595	CONST OF B/T ROADS AND SIDE DRAINS AT KILLI DARGAI SARGARH ROAD,CHINJAN, GORMI AND ASLAM ZAKHPIL LORALAI -ROAD & 3500 CROSS PIPES /DRAIN. 20 KM	<u>14,400,000</u>	<u>5,760,000</u>	<u>13,248,000</u>
A12102	Other highways/roads	14,400,000	5,760,000	13,248,000
Z2022.3038				
LI20223038	REH/CONST OF B/T ROAD FROM EASTERN BY PASS TO KILLI MAHOL, PONGA DISTRICT LORALAI. 8 KM	<u>10,000,000</u>		<u>8,000,000</u>
A12102	Other highways/roads	10,000,000		8,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LI7921				
Z2023.0713				
LI20230713	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DARGAI SHABOZAI DISTRICT LORALAI 3 KM	<u>12,200,000</u>	<u>12,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,200,000	12,200,000	10,000,000
Z2023.0714				
LI20230714	CONST: REHABILITATION OF BT ROADS AT OLD AND NEW MINARA TEHSIL BORI DISTRICT LORALAI. 7.5 KM	<u>16,000,000</u>	<u>16,000,000</u>	<u>12,800,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	12,800,000
Z2023.0715				
LI20230715	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES YARAK ABAD AND QARI ABAD DISTRICT LORALAI 4 KM	<u>14,500,000</u>	<u>7,000,000</u>	<u>13,100,000</u>
A12102	Other highways/roads	14,500,000	7,000,000	13,100,000
Z2023.0716				
LI20230716	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES MALLA KHADAR NIKAH NEW ABADI DISTRICT LORALAI 4 KM	<u>16,400,000</u>	<u>16,400,000</u>	<u>13,120,000</u>
A12102	Other highways/roads	16,400,000	16,400,000	13,120,000
Z2023.0718				
LI20230718	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DILLI LAHORE DISTRICT LORALAI 2.5 KM	<u>10,000,000</u>	<u>7,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	7,600,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LI7921				
Z2023.0719				
LI20230719	CONST: OF BT SHIN KAS ROAD VIA POPULATION OFFICE AND NEW LEVIES LINE DISTRICT LORALAI 2.5 KM	<u>10,000,000</u>	<u>8,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	8,400,000	10,000,000
Z2023.0720				
LI20230720	CONST: OF BT ROAD FROM SANJAVI ROAD TO KILI ABDUL REHMAN BAWAR DISTRICT LORALAI (LENGTH 1.5 KM)	<u>10,000,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	10,000,000	35,000,000	
Z2023.0721				
LI20230721	CONST: OF BT ROADS, KILI KUCH AMAQZAI DISTRICT LORALAI 2 KM	<u>10,000,000</u>	<u>8,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	8,400,000	10,000,000
Z2023.0723				
LI20230723	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES VILLAGE NEW BAWAR DISTRICT LORALAI	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	11,200,000
Z2023.0724				
LI20230724	CONST: OF BT ROADS FORM MAIN AGHBARG ROAD TO MALAK ASLAM KATWAI DISTRICT LORALAI 5.5 KM	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	11,200,000
Z2024.0339				
LI20240339	CONST: OF BT ROADS, CONST: OF BT ROADS, CROSS PIPES KILL MALAK SATKAI GHARA DISTRICT LORALAI 4 KM	<u>38,250,000</u>	<u>38,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	38,250,000	38,250,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LI7921				
Z2024.0340				
LI20240340	CONST: OF BT ROADS, CROSS PIPES KILLI SAGHRI & SHER ALI WAHARA LORALAI 4 KM	<u>38,250,000</u>	<u>38,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	38,250,000	38,250,000	10,000,000
Z2024.0341				
LI20240341	CONST: OF BT ROADS, CROSS PIPES DANDA SHINWARI LORALAI 5 KM	<u>35,750,000</u>	<u>35,750,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	35,750,000	35,750,000	10,000,000
Z2024.0342				
LI20240342	CONST: TWO WAY ROAD, SIDE DRAINS AND CROSS PIPES SINJAVI ROAD TO PASHTOON KOR AT KILLI PATHAN KOT LORALAI 0.5 KM	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0446				
LI20240446	WIDENING/ IMPROVMENT / REHAB OF ROAD FROM LORALAI TO DISTRICT DUKI	<u>144,500,000</u>	<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	144,500,000	4,335,000	10,000,000
Z2024.0544				
LI20240544	CONST / REHAB OF BT ROAD KATVI MOR TO KILLI KANOBI TOWARD AGHBARGH DISTRICT LORALAI 10 KM	<u>90,500,000</u>	<u>90,500,000</u>	<u>27,900,000</u>
A12102	Other highways/roads	90,500,000	90,500,000	27,900,000
Z2025.0248				
LI20250248	CONST OF BT ROAD AND KILLI HAJI ZARIF GHILZAI AT ASHGAR LOON AND ZANGEWAL JOGEZAI ROAD DISTRICT LORALAI			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LI7921				
Z2025.0554				
LI20250554	CONSTRUCTION AND REH OF ROAD FROM PDMA RESCURE STATION TO MAIN ROAD N-70 AT LORALAI			<u>48,500,000</u>
A12102	Other highways/roads			48,500,000
Z2025.0642				
LI20250642	CONSTRUCTION OF B/T ROAD FROM LPG PLANT TO KILLI HAJI NAZRO PATHANKOT DISTRICT LORALAI			<u>33,300,000</u>
A12102	Other highways/roads			33,300,000
Z2025.0803				
LI20250803	CONSTRUCTION OF BT ROAD AT HAJI RAHEEM NASAR BYCO PUMP NEW KILLI PATANKOT DISTRICT LORALAI			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.2334				
LI20252334	UPGRADATION OF ROAD INFRA 5 KM KILLI SUR GHUND			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MK7921				
Z2019.2147				
MK20192147	CONST:OF B/T FROM MUGHAL KOT PROVINCIAL BORDER N-50 TO GUZAI ALIF, ZAMRI PLASEEN, DIST: MUSAKHAIL.	<u>268,604,000</u>	<u>188,604,000</u>	<u>150,883,000</u>
A12102	Other highways/roads	268,604,000	188,604,000	150,883,000
Z2020.0121				
MK20200121	CONSTRUCTION OF B/T ROAD SALI HAMZAZAI MUSAKHAIL	<u>10,000,000</u>	<u>3,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	3,960,000	10,000,000
Z2020.0593				
MK20200593	CONSTRUCTION OF ROGHANZAI ROAD BRIDGE MUSAKHAIL.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.1461				
MK20201461	CONST: OF B/T ROAD FROM KINGRI TO DAKHYAN DRUG CROSS MUSAKHEL. (PHASE-I 30 KM).	<u>295,105,000</u>	<u>344,021,000</u>	<u>156,301,000</u>
A12102	Other highways/roads	295,105,000	344,021,000	156,301,000
Z2020.1561				
MK20201561	CONSTT. OF ROAD FROM BERG PUSHT TO ANDERPUR (PATRA) VIA NOOR HASSAN	<u>10,000,000</u>		<u>10,613,000</u>
A12102	Other highways/roads	10,000,000		10,613,000
Z2021.0420				
MK20210420	CONST: OF B/T ROAD FROM KILLI IBRAHIMZAI, MUSAKHEL, (6-KM.)	<u>10,000,000</u>		<u>24,530,000</u>
A12102	Other highways/roads	10,000,000		24,530,000
Z2021.1261				
MK20211261	Const: of B/T Road Loghai, District Musakhel	<u>10,000,000</u>	<u>3,950,000</u>	<u>5,500,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MK7921				
A12102	Other highways/roads	10,000,000	3,950,000	5,500,000
Z2021.1266				
MK20211266	CONST: / REP: OF ROAD DAKIYAN CROSS TO ZIARAT NIKKA TO SHOWAN BOGRAA	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,502,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	1,502,000
Z2022.2794				
MK20222794	CONST:OF B/T ROAD FROM PARAMZAI TO LOGHAI L-5 KM, MUSAKHAIL	<u>10,000,000</u>	<u>20,997,000</u>	<u>61,288,000</u>
A12102	Other highways/roads	10,000,000	20,997,000	61,288,000
Z2022.2798				
MK20222798	CONST: OF BT ROAD FROM KINGRI TO DAKIAN PHASE-II, DISTRICT MUSAKHAIL.	<u>223,436,000</u>	<u>323,436,000</u>	<u>158,749,000</u>
A12102	Other highways/roads	223,436,000	323,436,000	158,749,000
Z2022.2802				
MK20222802	CONST: OF B/ T RD FROM MOOKLAND TO ANDERPUR MUSAKHAIL	<u>42,093,000</u>	<u>142,093,000</u>	<u>13,674,000</u>
A12102	Other highways/roads	42,093,000	142,093,000	13,674,000
Z2022.2995				
MK20222995	CONST OF ROAD MUSAKHAIL BAZAR TO TAKARYAN 10 KM MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.3011				
MK20223011	CONSTRUCTION OF BT ROAD FROM MUGHA;L KOT PROVINCIAL BORDER NA50 TO GUZAI ALIF ZIMIRI PLASEEN PHASE-II MUSAKHAIL	<u>50,620,000</u>	<u>20,248,000</u>	<u>46,570,000</u>
A12102	Other highways/roads	50,620,000	20,248,000	46,570,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MK7921				
Z2022.3114				
MK20223114	CONSTRUCTION OF B/T ROADS AT MUHOMANZAI TOISAR TEHSIL, (L-6 KM) MUSA KHAIL	<u>10,200,000</u>	<u>10,200,000</u>	<u>40,800,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	40,800,000
Z2022.3119				
MK20223119	CONSTRUCTION OF B/T ROAD AT CHASAN, (L-5 KM) MUSA KHAIL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.3123				
MK20223123	CONSTRUCTION OF B/T ROAD AT LAMUN SHADEZAI TEHSIL TOI SAR (L-5 KM) MUSA KHAIL	<u>10,200,000</u>	<u>30,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	30,200,000	10,000,000
Z2022.3439				
MK20223439	B/T ROAD FROM HAJI JAMAAT TO KILLI BENZAI TO KILLI HAJI RAMAZAN MUSAKHAIL	<u>11,200,000</u>	<u>11,200,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	11,200,000	11,200,000	44,000,000
Z2023.1023				
MK20231023	BT ROAD FROM TOISAR MOR TO TOISAR LEVIES THANA, DISTRICT MUSAKHEL, (L-22KM)	<u>40,000,000</u>	<u>16,000,000</u>	<u>36,800,000</u>
A12102	Other highways/roads	40,000,000	16,000,000	36,800,000
Z2023.1024				
MK20231024	BT ROAD FROM LEVIES THANA, TO SANGAR DISTRICT MUSAKHEL, (L-22KM)	<u>30,000,000</u>	<u>12,000,000</u>	<u>27,600,000</u>
A12102	Other highways/roads	30,000,000	12,000,000	27,600,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MK7921				
Z2023.1303				
MK20231303	CONSTRUCTION OF BOX CULVERT FOR MOHSINABAD VILLAGE NEAR AL SADAT GRAVEYARD UC KINGRI DIST MUAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1393				
MK20231393	CONST OF BOX CULVERT FOR MOHSINABAD VILLAGE NEAR AL-SADAT GRAVEYARD UC KINGRI DIST MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0070				
MK20240070	CONSTRUCTION OF BT ROAD /DRAIN/PCC AT MUSAKHAIL BAZAR MUSAKHAIL	<u>18,000,000</u>	<u>6,415,000</u>	<u>37,000,000</u>
A12102	Other highways/roads	18,000,000	6,415,000	37,000,000
Z2024.0517				
MK20240517	CONST OF BT ROAD AT RARASHAM TOWN 2.00 KM DISTRICT MUSAKHAIL	<u>16,000,000</u>	<u>4,990,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	4,990,000	10,000,000
Z2024.2795				
MK20242795	CONSTRUCTION OF BRIDGE NEAR MADRASA AT KINGRI TO DAKYAN ROAD (PHASE-I) DISTRICT MUSAKHAIL (LENGTH 400M)		<u>150,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		150,000,000	10,000,000
Z2025.0654				
MK20250654	CONSTRUCTION OF B/T ROAD KILLI HAJI KHARONG PITAO KAJORI TEHSIL KINGRI DISTRICT MUSAKHAIL			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MK7921				
Z2025.0797				
MK20250797	CONSTRUCTION OF BT NATH CROSS TO ARMY KILLA (15 KM)			<u>10,700,000</u>
A12102	Other highways/roads			10,700,000
Z2025.0834				
MK20250834	CONSTRUCTION OF BT ROAD ZOOR ESOT			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.1901				
MK20251901	REHABILITATION / RE-CONST OF DRUG NATH ROAD TEHSIL DRUG DISTRICT MUSAKHEL (LENGTH 550 KM)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
Z2021.1075				
MU20211075	WIDENING AND IMPROVEMENT OF BT ROAD FROM N-65 QUETTA SIBBI ROAD TO KUMBELA CROSS, DASHT	<u>14,880,000</u>	<u>14,880,000</u>	<u>11,904,000</u>
A12102	Other highways/roads	14,880,000	14,880,000	11,904,000
Z2021.1979				
MU20211979	Construction of BT Road from Isplinji Road to Sheeshar Vilalge Dasht, District Mastung	<u>11,200,000</u>		<u>10,304,000</u>
A12102	Other highways/roads	11,200,000		10,304,000
Z2021.1992				
MU20211992	construction of BT Road Killa Abdullah to Mani Kahol District Killa Abdullah 10.00 km	<u>18,480,000</u>	<u>18,480,000</u>	<u>14,784,000</u>
A12102	Other highways/roads	18,480,000	18,480,000	14,784,000
Z2021.2026				
MU20212026	Widening, Rehabilitation and improvment of BT Road from Umar-dor Cross to Isplinji Cross dasht area District Mastung 13 km Phase-I	<u>15,400,000</u>	<u>15,400,000</u>	<u>12,320,000</u>
A12102	Other highways/roads	15,400,000	15,400,000	12,320,000
Z2022.0612				
MU20220612	CONSTRUCTION OF BLACK TOP ROAD FROM ASIMABAD TO LAKHPASS TOLL PLAZA QUETTA (20.00) KM	<u>82,532,000</u>	<u>82,532,000</u>	<u>51,025,000</u>
A12102	Other highways/roads	82,532,000	82,532,000	51,025,000
Z2022.0617				
MU20220617	CONSTRUCTION OF BLACK TOP ROAD FROM ASIM ABAD CROSS TO DASHT ROAD LENGTH (3.40) KM	<u>13,747,000</u>	<u>13,747,000</u>	<u>10,998,000</u>
A12102	Other highways/roads	13,747,000	13,747,000	10,998,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
Z2022.0628				
MU20220628	WIDENING, REHABILITATION AND IMPROVEMENT OF BLACK TOP ROAD FROM UMER DOOR CROSS TO ISPLINJI CROSS DASHT, AREA PHASE- II DISTRICT MASTUNG (13.70 KM)	<u>55,992,000</u>	<u>55,992,000</u>	<u>44,794,000</u>
A12102	Other highways/roads	55,992,000	55,992,000	44,794,000
Z2022.0701				
MU20220701	CONSTRUCTION OF VILLAGES ROAD AND WIDENING / IMPROVEMENT OF BLACK TOP ROAD FROM KILLI HASSANI TO KODI, DASHT, DISTRICT MASTUNG (LENGTH 3.30)KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.0719				
MU20220719	CONST: OF B/T ROAD FROM DEGARI ROAD TO HAJI MUHAMMAD JAN KURD, KILLI HAJI MIR AHMED KURD, KILLI HAJI ABDUL RAOUF AND KILLI QASIM, DASHT (4.5 KM)	<u>16,495,000</u>	<u>16,495,000</u>	<u>13,196,000</u>
A12102	Other highways/roads	16,495,000	16,495,000	13,196,000
Z2023.0370				
MU20230370	RECARPETING OF ROAD AND CONST: DRAINS AND KILI KAREZ NOOR MUHAMMAD PRINGABAD DISTRICT MASTUNG	<u>10,000,000</u>	<u>19,998,000</u>	
A12102	Other highways/roads	10,000,000	19,998,000	
Z2023.0371				
MU20230371	REHABILITATION OF ROAD AT MAIN BAZAR SHENGI ROAD, ALFAKH ROAD, MASJID ROAD TO MAJOR CHOWK, QUETTA ROAD AND TEHSIL ROAD MASTUNG	<u>10,000,000</u>	<u>20,475,000</u>	
A12102	Other highways/roads	10,000,000	20,475,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
Z2023.0372				
MU20230372	CONST: OF BT ROAD KHUNG HAR TO HALEEM ABAD AMACH ANWAR SHAWANI DISTRICT MASTUNG	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2023.0373				
MU20230373	CONST: OF BT ROAD JALAL ABAD TO KILI KHAIR BUX MASTUNG	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0375				
MU20230375	CONST: OF BT ROAD SARDARI SHAR KANAK STREET MASTUNG	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2024.0036				
MU20240036	CONST: OF B/T ROAD MAIN SHEERNAP ROAD SADIQ ABAD TO MIR FAHEEM SHAHWANI ABAD MASTUNG	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0037				
MU20240037	CONST: OF B/T ROAD QUMBI AKHTER ABADKADKUCHA MASTUNG	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0395				
MU20240395	WIDENING & REHABILITATION OF BT ROAD FROM KILLI YAR MOHAMMAD TO KILLI SHAHEED AKMAL (2.45KM)	<u>19,600,000</u>	<u>49,000,000</u>	
A12102	Other highways/roads	19,600,000	49,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
Z2024.0396				
MU20240396	CONSTRUCTION/WIDENING OF BT ROAD FROM KILLI SYED ALEEM TO BABRI LINK ROAD.(1.50KM)	<u>19,600,000</u>	<u>47,116,000</u>	<u>1,884,000</u>
A12102	Other highways/roads	19,600,000	47,116,000	1,884,000
Z2024.0397				
MU20240397	REHABILITATION OF KILLI NAWAB RAISANI INTERNAL ROADS KANAL	<u>19,992,000</u>	<u>19,992,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,992,000	19,992,000	10,000,000
Z2024.0398				
MU20240398	WIDERNING & REHABILITATION OF BT ROAD FROM GIRLS HIGH SCHOOL KANAK TO KILLI SAIDAN AND VARIOUS STREET ROADS	<u>19,992,000</u>	<u>49,980,000</u>	
A12102	Other highways/roads	19,992,000	49,980,000	
Z2024.0399				
MU20240399	CONSTRUCTION/WIDENING & REHABILITATION OF BT ROAD FROM AGHBARG ROAD TO KILLI FAIZABAD AND STREET ROAD KANAK	<u>19,812,000</u>	<u>49,525,000</u>	
A12102	Other highways/roads	19,812,000	49,525,000	
Z2024.0400				
MU20240400	WIDENING & REHABILITATION OF BT ROAD FROM KILLI SAIDAN TO KILLI SHAHEED AKMAL.(3.10KM)	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0437				
MU20240437	CONSTRUCTION OF ROOMS AND BOUNDARY WALL FOR GIRL MIDDLE SCHOOL KILI TAKRI ABDUL MAJEED MISKANZAI TANK, DASHT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
Z2024.0438				
MU20240438	CONSTRUCTION OF 01 KM B/T ROAD KILLI ABDUL QADIR, KIRRI DHOR TEHSIL DASHT MASTUNG	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	9,600,000	9,600,000	14,400,000
Z2024.0439				
MU20240439	CONSTRUCTION OF 1.80 KM B/T TERA MEEL ROAD NABI BUX KILLI ATTA ULLAH KIRRI DHOR TEHSIL DASHT, DISTRICT MASTUNG	<u>17,200,000</u>	<u>17,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,200,000	17,200,000	10,000,000
Z2024.0440				
MU20240440	WIDENING AND IMPROVEMENT OF 1.25 KM BT ROAD FROM OLD N-65 TO KILLI SARDAR LIAQAT KURD JALAB GANDAN, TEHSIL DASHT, DISTRICT MASTUNG	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0441				
MU20240441	REHABILITATION AND IMPROVEMENT OF 2.5 KM B/T ROAD KILLI DILSHAD SIA PUSHT TEHSIL DASHT, DISTRICT MASTUNG	<u>9,800,000</u>	<u>9,800,000</u>	<u>14,700,000</u>
A12102	Other highways/roads	9,800,000	9,800,000	14,700,000
Z2024.0442				
MU20240442	CONSTRUCTION OF 2.10 KM BT ROAD KILLI GOHRAMZAI, KILLI NOOR AHMED BADUZAI, KILLI HAJI ABDULA WAHAB SHAHOZAI, KILLI ISHAQ BANGULZAI ISPLINJI TEHDISTRICT MASTUNG	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0471				
MU20240471	ONSTRUCTION OF BLACK TOP ROAD AT KILLI MUHAMMAD HUSSAIN DASHT	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
MU7921				
A12102	Other highways/roads	20,000,000	20,000,000	15,000,000
Z2024.0472				
MU20240472	ONSTRUCTION OF BLACK TOP ROAD AT KILLI ABDUL REHMAN , DASHT, 2.5 KM	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	10,000,000
Z2024.0475				
MU20240475	CONSTRUCTION OF 2 KM ROAD, BORE ALONGWITH SOLAR SYSTEM AND OVERHEAD TANK FOR KILLI HAQ BAHQ DASHT MASTUNG	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	10,000,000	10,000,000
Z2024.2675				
MU20242675	CONSTRUCTION OF BT ROAD KILLI WAZIR KHAN PINGAVE DASHT DISTRICT MASTUNG. LENGTH (1.00 KM)	<u>26,000,000</u>	<u>26,000,000</u>	
A12102	Other highways/roads	26,000,000	26,000,000	
Z2024.2686				
MU20242686	CONSTTRUCTION BLACK TOP ROAD KILLI ALI NAWAZ GAITH KHAD KOCHA MASTUNG	<u>19,760,000</u>	<u>19,760,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,760,000	19,760,000	10,000,000
Z2025.1274				
MU20251274	CONSTRUCTION/REHABILITATION OF KAREZ NOTH TO SHEERINAB ROAD(32-KM)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2019.1891				
NB20191891	CONST: & IMPROVERMENT OF B/T ROAD FROM PANHWAR PUL TO JUDAIR SHAKH VIA NAZIM DIP MEHRAB KHAN & SIKANDARABAD	<u>7,797,000</u>	<u>7,797,000</u>	
A12102	Other highways/roads	7,797,000	7,797,000	
Z2019.1892				
NB20191892	B/T ROAD FROM N-65 MAJOSHOOORI GHAFLOORABAD MIR WAH SHAHI CHONKI FAIZABAD.	<u>10,000,000</u>	<u>25,036,000</u>	
A12102	Other highways/roads	10,000,000	25,036,000	
Z2019.1898				
NB20191898	CONT OF BLACKTOP ROAD FROM N-65 TO PHULEJI ZARINA BALINA VIA SYED HASSAN TAHIR KOT KORAR BANRI DISTT NASEERABAD.	<u>58,683,000</u>	<u>58,683,000</u>	<u>46,946,000</u>
A12102	Other highways/roads	58,683,000	58,683,000	46,946,000
Z2020.1404				
NB20201404	CONSTRUCTION OF BT RD FROM TEHSIL BABA KOT RD TO VILLAGE BAKHTIAR LEHRI VIA VILLAGE ALLAH DITA SABZ ALI AND AHMED KHAN DISTT: NASEERABAD 13 KM	<u>10,000,000</u>	<u>33,480,000</u>	
A12102	Other highways/roads	10,000,000	33,480,000	
Z2020.1464				
NB20201464	CONST OF B/T ROAD FROM N-65 TO KOT SARDAR KHAN RIND.	<u>10,000,000</u>	<u>24,309,000</u>	
A12102	Other highways/roads	10,000,000	24,309,000	
Z2021.0407				
NB20210407	Const:/Reh: of BT Road Jattak Road to Gola Chowk, Khan Muhammad Mangrio Street District Nasirabad.	<u>10,000,000</u>	<u>1,613,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
A12102	Other highways/roads	10,000,000	1,613,000	10,000,000
Z2021.2586				
NB20212586	CONST REHABILITATION OF BT ROAD FROM MIRHASSAN TO DM JAMALI DISTRICT NASEERABAD REMAININ PORTION	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	10,000,000
Z2022.0403				
NB20220403	CONST/ REH OF B/T ROAD FROM BARI SHAKH TO VILLAGES MIAN KHAN JATTAK VIA GHULAM MUSTAFA JATTAK, ABDUL RAHEEM JATTAK LENGTH (4.0 KM)NASEERABAD.	<u>10,000,000</u>	<u>19,100,000</u>	
A12102	Other highways/roads	10,000,000	19,100,000	
Z2022.0431				
NB20220431	CONSTRUCTION/REHABILITATION OF B/T ROAD FROM VILLAGE CAPTAIN TARIQ ZEHRI TO SALEH MOHAMMAD JATTAK VIA QASIMABAD LENGTH (6.00 KM NASEERABAD.)	<u>8,320,000</u>	<u>8,320,000</u>	
A12102	Other highways/roads	8,320,000	8,320,000	
Z2022.0487				
NB20220487	CONST/REHAB OF B/T ROAD FROM BALAN SHAKH TO BARI SHAKH VIA PEER MOHAMMAD MENGAL AND MUNEERMENGAL NASEERABAD. LENGTH (5.50 KM).	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.0490				
NB20220490	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO MAZAR DIP DISTRICT NASEERABAD (12 KM)	<u>17,000,000</u>	<u>17,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	17,000,000	17,000,000	13,600,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2022.0494				
NB20220494	WIDENING / CONSTRUCTION OF B/T ROAD FROM PIRKANI PULL TO RABI-III PATFEEDER CANAL TO DISTRICT NASEERABAD (15 M).	<u>15,400,000</u>	<u>15,400,000</u>	<u>12,320,000</u>
A12102	Other highways/roads	15,400,000	15,400,000	12,320,000
Z2022.2132				
NB20222132	CONST OF B/T ROAD FROM CHOWKI HAJI KHAN JATOI TO QAIDISHAKH VIA ABDUL RASOOLPANDRANI, GULJATOI NASEERABAD. LENGTH (4.50 KM).	<u>10,000,000</u>	<u>30,500,000</u>	
A12102	Other highways/roads	10,000,000	30,500,000	
Z2022.2192				
NB20222192	CONST/REHAB OF B/T ROAD FROM MIR GUL DIP BALANSHAKH TO VILLAGE MALIK JATTAK VIA SHER MOHD NICHARI & AMIR BAKHSH MENGAL NASEERABAD.LENGTH (10.00 KM)	<u>18,900,000</u>	<u>18,900,000</u>	<u>15,120,000</u>
A12102	Other highways/roads	18,900,000	18,900,000	15,120,000
Z2022.2194				
NB20222194	WIDENING/CONST OF BT ROAD FROM PIRKANI PULL TO RABI-III PATFEEDER CANAL TO NASEERABAD 15 KM	<u>30,100,000</u>	<u>30,100,000</u>	<u>24,080,000</u>
A12102	Other highways/roads	30,100,000	30,100,000	24,080,000
Z2022.2238				
NB20222238	CONSTRUCTIONOF B/T ROAD BANRI TO FULJI VIA SAEED SHAH SIKANDAR AND KORAR(LENGTH 10 KM).	<u>19,620,000</u>	<u>19,620,000</u>	<u>15,696,000</u>
A12102	Other highways/roads	19,620,000	19,620,000	15,696,000
Z2022.2241				
NB20222241	CONSTRUCTION OF B/T ROAD VILLAGE OF RANA KHAN MUGHRI (LENGTH6KM).	<u>12,036,000</u>	<u>12,036,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
A12102	Other highways/roads	12,036,000	12,036,000	10,000,000
Z2022.2245				
NB20222245	CONSTRUCTION OF B/T ROAD GOTH WAHID BAKHSH MOHAMMAD HASSAN KHOSA(LENGTH 5 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.2248				
NB20222248	CONSTRUCTION OF B/T ROAD ALONG JHUDIR SHAKH I/C 2 NOS.5 X 12.0 SPAN CULVERT (LENGTH 15 KM)	<u>25,970,000</u>	<u>25,970,000</u>	<u>20,776,000</u>
A12102	Other highways/roads	25,970,000	25,970,000	20,776,000
Z2022.3154				
NB20223154	CONSTRUCTION OF BRIDGE AT PIRO PULL D.M JAMALI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>21,800,000</u>	
A12102	Other highways/roads	10,000,000	21,800,000	
Z2022.3205				
NB20223205	CONSTRUCTION OF B/T ROAD GHULAM MUSTIFA SOLANGI MOHALLAH DISTRICT NASEERABAD (LENGH. 12 KM)	<u>798,000</u>		
A12102	Other highways/roads	798,000		
Z2022.3209				
NB20223209	CONSTRUCTION OF B/T ROAD VILLAGE BABAL KHAN UMRANI TO TEPUL SHAKH DISTRICT NASEERABAD (LENGTH 22.5 KM)	<u>10,000,000</u>	<u>14,200,000</u>	
A12102	Other highways/roads	10,000,000	14,200,000	
Z2022.3210				
NB20223210	CONSTRUCTION OF B/T ROAD MOHAMMAD KHAN BUGTI MOHAMMAD UMAR, GANHWAR KHAN BUGTI DISTRICT NASEERABAD (LENGTH 4.250 KM)	<u>10,000,000</u>	<u>15,625,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
A12102	Other highways/roads	10,000,000	15,625,000	
Z2022.3346				
NB20223346	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO QADIR ABAD VIA MIR GUL DIP DISTRICT NASEERABAD (16 KM)	<u>24,800,000</u>	<u>84,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	24,800,000	84,800,000	10,000,000
Z2022.3351				
NB20223351	CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL BEHROON TO VILLAGE YAQOOB JATT, AND FAZAL JATT, DISTRICT NASEERABAD (10.5 KM)	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	10,000,000
Z2022.3353				
NB20223353	CONSTRUCTION OF BRIDGE AND B/T ROAD FROM PATFEEDER CANAL TO ALI GUL UMRANI DISTRICT NASEERABAD (6 KM)	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.3358				
NB20223358	CONST/REHB OF BT ROAD FROM DAGARU NIGOR TO ADAM BAZAR JORKAN 5 KM.	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2022.3844				
NB20223844	CONSTRUCTION OF BRIDGE AT PAT FEEDAR DM JAMALI DIST: NASEERABAD	<u>10,000,000</u>	<u>2,665,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	2,665,000	10,000,000
Z2022.3848				
NB20223848	CONST: OF BT ROAD N65 TO KOT SARDAR RIND (LENGTH 16KM) DIST: NASEERABAD	<u>57,922,000</u>	<u>57,922,000</u>	<u>38,976,000</u>
A12102	Other highways/roads	57,922,000	57,922,000	38,976,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2023.0477				
NB20230477	CONST: OF BT ROAD RAIS JAFFAR PALAL TPO GUL MUHAMMAD PALAL LENGTH 2 KM NASEERABAD	<u>10,000,000</u>	<u>28,249,000</u>	
A12102	Other highways/roads	10,000,000	28,249,000	
Z2023.0478				
NB20230478	CONST: OF BT ROAD VILLAGE HAJI SULEMAN KHAN TO VILLAGE JAGGAN LENGTH 2.6 KM NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0479				
NB20230479	CONST: OF BT ROAD MITHAL CHOWK TO VILLAGE ALI GUL BATHIANI LENGTH 1.0 KM NASEERABAD	<u>10,000,000</u>	<u>13,876,000</u>	
A12102	Other highways/roads	10,000,000	13,876,000	
Z2023.0480				
NB20230480	CONST: BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI NASEERABAD	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.1241				
NB20231241	BT ROAD FROM PATFEEDER TO HAJI KALO KHAN MARRI VIA MASTER LEHRI, SHAKAR KHAN JATTAK DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1242				
NB20231242	BT ROAD FROM KHAN RIND, LAWANG, BAKHTIYAR RIND AT QAIDI SHAKH DISTRICT NASEERABAD	<u>10,000,000</u>	<u>16,800,000</u>	
A12102	Other highways/roads	10,000,000	16,800,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2023.1243				
NB20231243	BT ROAD FROM VILLAGE RABI CANAL TO VILLAGE TAJ PUR JAMALI (PHASE-I) DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1244				
NB20231244	BT ROAD FROM FOR GAHI PALAL, NAZIR PALAL TEHSIL BABA KOT DISTRICT NASEERABAD	<u>10,000,000</u>	<u>16,600,000</u>	
A12102	Other highways/roads	10,000,000	16,600,000	
Z2023.1245				
NB20231245	BT ROAD FOR VILLAGE SHAHEED ROSHAN UMRANI AT MOZA MASHKOOL DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1247				
NB20231247	BT ROAD FOR VILLAGE WAHID BAKHSH BANGULZAI & MIR SHOKAT BANGULZAI NEAR PATFEEDER CANAL DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1250				
NB20231250	BT ROAD FOR VILLAGE AMANULLAH JATOI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>19,465,000</u>	
A12102	Other highways/roads	10,000,000	19,465,000	
Z2023.1252				
NB20231252	BT ROAD FOR VILLAGE SHAMS ABAD QUBA SHER KHAN DISTRICT NASEERABAD	<u>10,000,000</u>	<u>15,600,000</u>	
A12102	Other highways/roads	10,000,000	15,600,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2023.1254				
NB20231254	BT ROAD FORM RABBI CANAL TO DOST MUHAMMAD PANDRANI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>38,000,000</u>	
A12102	Other highways/roads	10,000,000	38,000,000	
Z2023.1255				
NB20231255	BT ROAD FROM N-65 TO VILLAGE WAHEED MENGAL AT RABI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>16,800,000</u>	
A12102	Other highways/roads	10,000,000	16,800,000	
Z2023.1257				
NB20231257	BT ROAD FROM VILLAGE UMRANI SHAKH (GHAFOORABAD) TO VILLAGE RAEES LAL DHAPALI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>27,800,000</u>	
A12102	Other highways/roads	10,000,000	27,800,000	
Z2023.1258				
NB20231258	CONSTRUCTION REHABILITATION OF BT ROAD FROM BARI SHAKH TO FAQEER MOHAMMAD LEHRI, VIA VILLAGE QADIR PANDRANI AND SAAD ULLAH ZEHRI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>21,600,000</u>	
A12102	Other highways/roads	10,000,000	21,600,000	
Z2023.1259				
NB20231259	BT ROAD FORM RABBI CANAL TO VILLAGE TAJPUR DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1260				
NB20231260	BT ROAD FOR VILLAGE ISHAQ UMRANI GARHI REHMAN DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
NB7921					
Z2023.1266					
NB20231266		CONSTRUCTION OF B T ROAD FOR VILLAGE HAJI ABDUL GHAFAR PANDRANI DISTRICT NASEERABAD (LENGTH 3.00 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1267					
NB20231267		CONSTRUCTION OF B T ROAD FOR VILLAGE SHAFI MUHAMMAD ZEHRI TO FATEH MUHAMMAD ZEHRI DISTRICT NASEERABAD (LENGTH 2.0KM)	<u>10,000,000</u>	<u>27,991,000</u>	
A12102		Other highways/roads	10,000,000	27,991,000	
Z2023.1268					
NB20231268		CONSTRUCTION OF B T ROAD FOR HAJI NOOR DIN BUGTI, DUR MUHAMMAD LEHRI DISTRICT NASEERABAD (LENGTH 1.0 KM)	<u>10,000,000</u>	<u>13,495,000</u>	
A12102		Other highways/roads	10,000,000	13,495,000	
Z2023.1269					
NB20231269		CONSTRUCTION OF B T ROAD FROM GARHI REHMAN CHOWK TO VILLAGE NOOR TALAB CANAL DISTRICT NASEERABAD (LENGTH 3.5 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1270					
NB20231270		CONSTRUCTION OF B T ROAD FROM MAIN PAT FEEDER TO HUSSAIN PANDRANI MNAJHOO SHORI DISTRICT NASEERABAD (LENGTH 2.50 KM)	<u>10,000,000</u>	<u>23,000,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	10,000,000	23,000,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2023.1273				
NB20231273	CONSTRUCTION OF B T ROAD FOR VILAGE MIR MOHAMMAD MENGAL, IMAM BAKHSH BANGULAZI DISTRICT NASEERABAD (LENGTH 2 KM)	<u>10,000,000</u>	<u>22,400,000</u>	
A12102	Other highways/roads	10,000,000	22,400,000	
Z2023.1274				
NB20231274	REHABILATATION CONSTRUCTION OF B T ROAD FROM BALAN SHAKH TO SAID KHAN MARRI VIA SHER MOHAMMAD MARRI DISTRICT NASEERABAD (LENGTH 2.5 KM)	<u>10,000,000</u>	<u>25,600,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	10,000,000	25,600,000	8,000,000
Z2024.0046				
NB20240046	CONST:OF B/T ROAD N-65 TO KOT ARSLAN RABI-III (LENGTH 6.00 KM) DISTRICT NASEERABAD.	<u>66,500,000</u>	<u>66,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	66,500,000	66,500,000	10,000,000
Z2024.0047				
NB20240047	REHABILITATION OF B/T ROAD FROM MIR WAH ROAD TO KHAN KOT TAMBOO (LENGTH 1.75 KM) DISTRICT NASEERABAD.	<u>14,800,000</u>	<u>14,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,800,000	14,800,000	10,000,000
Z2024.0048				
NB20240048	REHABILITATION OF B/T ROAD VILLAGE HAJI MOULA DAD UMRANI TAMBOO (LENGTH 1.30 KM) DISTRICT NASEERABAD.	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A12102	Other highways/roads	9,200,000	9,200,000	13,800,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0049				
NB20240049	REHABILITATION OF B/T ROAD MIR WAH ROAD TO KARAM KHAN UMRNAI TAMBOO LENGTH 3.00 KM DISTRICT NASEERABAD.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0050				
NB20240050	CONST:OF B/T ROAD HAJI KHAN KOT TO VILLAGE KHAN UMRANI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0051				
NB20240051	CONST:OF B/T ROAD FROM COMMISSIONER OFFICE VIA DC HOUSE, DIG HOUSE VIA IRRIGATION COLONY TO YAKPASI MAJSID I/C PHE LINK ROAD DERA MURAD JAMALI DIST: NASEERABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0052				
NB20240052	CONST:OF B/T ROAD TEPUL SHAKH TO VILLAGE ABDUL RASHEED, MOULA BAKHSH UMRANI (LENGTH 2.00 KM) (2 PIPE CULVERT) DISTRICT NASEERABAD.	<u>14,668,000</u>	<u>36,665,000</u>	
A12102	Other highways/roads	14,668,000	36,665,000	
Z2024.0053				
NB20240053	CONST:OF B/T ROAD VILLGAE BAGAN KHAN UMRANI MOHAMMAD UMAN KHAN UMRANI (LENGTH 2.25 KM) 4 NOS. PIPE CULVERT AND 3 NOS. 1X4 CULVERT NASEERABAD	<u>17,480,000</u>	<u>17,480,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,480,000	17,480,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0054				
NB20240054	CONST:OF B/T ROAD FROM KARAM KHAN SASOLI TO SAMANDAR KHAN KHOSA (LENGTH 1.50 KM) 5 NOS. PIPE CULVERT AND 1 NO. 1X10 CULVERT NASEERABAD	<u>11,800,000</u>	<u>11,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,800,000	11,800,000	10,000,000
Z2024.0055				
NB20240055	B/T ROAD SHAH NAWAZ RD TO RAISE UMRNAI, SHAH NAWAZ FAQEER (2.10 KM) 2 X CULVERT & 2 X 1X4 CULVERT NASEERABAD.	<u>15,680,000</u>	<u>15,680,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,680,000	15,680,000	10,000,000
Z2024.0056				
NB20240056	B/T ROAD JUDHAIR SHAKH TO AHMED N BUGTI, GHULAM H S BUGTI DISTRICT NASEERABAD (0.50 KM) 2 X PIPE CULVERT AND 1 X 5X12 CULVERTS NASEERABAD.	<u>8,840,000</u>	<u>8,840,000</u>	<u>8,840,000</u>
A12102	Other highways/roads	8,840,000	8,840,000	8,840,000
Z2024.0057				
NB20240057	CONST:OF B/T ROAD FROM SHAHZADA KHAN TO ABDUL REHMAN LEHRI (LENGTH 2.00 KM) DISTRICT NASEERABAD	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0058				
NB20240058	CONST:OF B/T ROAD FROM N-65 TO JUMA KHAN JATOI VIA SYED AHMED SHAH (LENGTH 3.60 KM) DISTRICT NASEERABAD	<u>40,550,000</u>	<u>65,800,000</u>	
A12102	Other highways/roads	40,550,000	65,800,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0059				
NB20240059	CONST:OF B/T ROAD FROM CHAKAR JAKHRANI ROAD TO GOTH HAJI MITHAL UMRANI (LENGTH 0.50 KM) DISTRICT NASEERABAD.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0060				
NB20240060	CONST:OF B/T ROAD SIM MINER TO GOTH, KORA KHAN HANBHI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	<u>9,100,000</u>	<u>9,100,000</u>	<u>9,100,000</u>
A12102	Other highways/roads	9,100,000	9,100,000	9,100,000
Z2024.0061				
NB20240061	CONST:OF B/T ROAD IN VILLAGE ABDUL HAMEED KHOSA (LENGTH 2.00 KM) DISTRICT NASEERABAD.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0062				
NB20240062	CONST:OF B/T ROAD N-65 HIGHWAY TO ALLAH YAR KHOSA MIR HASSAN (LENGTH 1.50 KM) DISTRICT NASEERABAD.	<u>11,100,000</u>	<u>11,100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,100,000	11,100,000	10,000,000
Z2024.0063				
NB20240063	CONST:OF B/T ROAD FROM JAKHRANI PULL TO GHULAM HAIDER JAKHRANI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	9,000,000	9,000,000	9,000,000
Z2024.0064				
NB20240064	CONST:OF B/T ROAD ROAD FROM GUL RIND DISTRICT NASEERABAD	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0065				
NB20240065	CONST:OF B/T ROAD GOTH SARDAR KHAN KHOSA DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0066				
NB20240066	CONST:OF BALCK TOP ROAD FROM TEPUL SHAKH TO GOTH MANZOOR KHAN KHOSA (LENGTH 1.00 KM) DISTRICT NASEERABAD.	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	9,000,000	9,000,000	9,000,000
Z2024.0067				
NB20240067	CONST:OF BALCK TOP ROAD FROM KORAR TO PHULEJI (LENGTH 2.50 KM) DISTRICT NASEERABAD.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0329				
NB20240329	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE MEHAR KHAN BARI SHAKH DISTRICT NASEERABAD LENGTH 1.0 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0330				
NB20240330	REHABILITATION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE AHMED ALI JAGIRANI (LENGTH 2.80 KM) DISTRICT NASEERABD	<u>19,140,000</u>	<u>19,140,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,140,000	19,140,000	10,000,000
Z2024.0331				
NB20240331	CONSTRUCTION OF BLACK TOP ROAD MIR AJAB KHAN BULEDI LINK ROAD (LENGTH 2.10 KM) DISTRICT NASEERABAD	<u>15,684,000</u>	<u>15,684,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,684,000	15,684,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0332				
NB20240332	CONSTRUCTION OF BLACK TOP ROAD VILLAGE CAMP ASADULLAH KHAN BULEDI DISTRICT NASEERABAD (LENGTH 1.25 KM) DISTRICT NASEERABAD	<u>9,080,000</u>	<u>9,080,000</u>	<u>13,620,000</u>
A12102	Other highways/roads	9,080,000	9,080,000	13,620,000
Z2024.0333				
NB20240333	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MIR DARA KHAN BULEDI (LENGTH 1.5 KM) DISTRICT NASEERABAD	<u>11,032,000</u>	<u>11,032,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,032,000	11,032,000	10,000,000
Z2024.0334				
NB20240334	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR ROAD TO SHABAN KHAN GOLA CAMP AND ILLAHI BUX CAMP (LENGTH 2.5 KM) DISTRICT NASEERABAD	<u>16,748,000</u>	<u>16,748,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,748,000	16,748,000	10,000,000
Z2024.0335				
NB20240335	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR TO JAN MUHAMMAD GOLA (LENGTH 2.50 KM) DISTRICT NASEERABAD	<u>16,960,000</u>	<u>16,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,960,000	16,960,000	10,000,000
Z2024.0343				
NB20240343	CONSTRUCTION OF BLACK TOP ROAD SYED KHAIR SHAH TEHSIL GHAFUORABAD DISTRICT NASEERABAD 1.00 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0344				
NB20240344	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE SIKANDAR KHAN KHOSA TO BARAM KHAN KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0345				
NB20240345	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE HABIB UR REHMAN KHOSA AND GHULAM MOHAMMAD MALIK TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0346				
NB20240346	CONSTRUCTION OF BLACK TOP ROAD WITH 5112 SPAN CULVERT VILLAGE MUHAMMAD NAWAZ SARPARAH AT BALAN SHAKH AT DISTRICT NASEERABAD 0.5 KM	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0347				
NB20240347	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM BALAN SHAKH TO SARDAR CHANGAIZKHAN SASOLI AT DISTRICT NASEERABAD 1.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0348				
NB20240348	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FOR GHUALM MUHAMMAD SARAPARH VILLAGE ABDUL BAQI MENGAL AT DISTRICT NASEERABAD 1.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0349				
NB20240349	CONSTRUCTION OF BLACK TOP ROAD FOR HAJI MUHAMMAD NAWAZ KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0350				
NB20240350	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE DOST MUHAMMAD KHOSA BEDAR TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0351				
NB20240351	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM ROPA SHAKH TO BEBERK RIND AND SULTAN RIND TEHSIL GHAFORABAD DISTRICT NASEERABAD 2.00 KM	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000
Z2024.0352				
NB20240352	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUHAMMAD UMAR MENGAL AND ALI NAWAZ MENGAL TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.30 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0353				
NB20240353	CONSTRUCTION OF BLACK TOP ROAD FOR SALEH MOHAMMAD JATTAK TEHSIL TAMBOO DISTRICT NASEERABAD 1.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0354				
NB20240354	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUGHEEM RIND TEHSIL GHAFOORABAD DISTRICT NASEERABAD	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0355				
NB20240355	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE LAKHMIR, VIA SANWA! KHAN, MUHEEM KHAN TEHSIL GHAFOORABAD DISTRICT NASEERABAD LENGTH 1.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0356				
NB20240356	CONST:/ REHABILITATION OF BLACK TOP ROAD FROM BAIR CHOWKI TO SHAFI MOHAMMAD LEHRI AND USTAD RIAZ AHMED RIND TEHSIL GHAFOORABAD DISTRICT NASEERABAD LENGTH1.50 KM	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12102	Other highways/roads	8,800,000	8,800,000	13,200,000
Z2024.0357				
NB20240357	CONST:OF B/T ROAD FROM BARI SHAKH TO GHULAM QADIR GOLA VIA MOHAMMAD IBRAHIM AND DR. MOHMMAD NAWAZ GOLA TEHSIL GHAFOORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0358				
NB20240358	CONSTRUCTION OF BLACK TOP ROAD FROM AZAM BUGTI TO RAHIM BAKSH, KAREEM BAKSH AND BARKAT GOLA TEHSIL GHAFOORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0359				
NB20240359	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM LANDHI ROAD TO KHAN WAH, TEHSIL LANDHI DISTRICT NASEERABAD, LENGTH 3.00KM	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0360				
NB20240360	CONSTRUCTION OF BLACK ROAD FOR VILLAGE KHAN MOHAMMAD MENGAL AT DERA REHMAN JAMALI, TEHSIL DERA MURAD JAMALI, DISTRICT NASEERABAD., LENGTH 1.4 KM	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12102	Other highways/roads	8,800,000	8,800,000	13,200,000
Z2024.0361				
NB20240361	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM UMARNI SHAKH TO MANZOOR KHAN BANGLUAZAI TEHSIL GHAFORABAD DISTRICT NASIRABAD. LENGTH 1.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0362				
NB20240362	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE YAQOOB RIND AT UMRANI SHAKH AND MUHAMMAD KHAN RIND AT MAGSI SHAKH TEHSIL GHAFORABAD DISTRICT NASIRABAD LENGTH 5 KM	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0426				
NB20240426	CONSTRUCTION OF BT ROAD FROM BABA KOT TO ZEHRI CAMP VIA GOTH SHAFI MUHAMMAD ZEHRI 7 KM DISTRICT NASEERABAD	<u>70,260,000</u>	<u>70,260,000</u>	<u>11,708,000</u>
A12102	Other highways/roads	70,260,000	70,260,000	11,708,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2024.0427				
NB20240427	CONSTRUCTINO OF BT ROAD FROM FATEH ABAD TO SHAH PUR SIAL 4 KM DISTRICT NASEERABAD	<u>38,538,000</u>	<u>38,538,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	38,538,000	38,538,000	10,000,000
Z2024.0428				
NB20240428	CONSTRUCTION OF BT ROAD VILLAGE RAEES RAMZAN RAISANI 2 KM	<u>14,400,000</u>	<u>14,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,400,000	14,400,000	10,000,000
Z2024.0429				
NB20240429	REHABILITATION OF BT ROAD VILLAGE MIR HASSAN UMRANI 1.5 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0430				
NB20240430	REHABILITATION OF BT ROAD VILLAGE SULEMAN KHAN UMRANI 1 KM DISTRICT NASEERABAD	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0431				
NB20240431	REHABILITATION OF BT ROAD TAMBOO RAOD GOTH SHARBAT KHAN M. NWAZ ABDUL GHANI 2.50 KM DISTRICT NASEERABAD	<u>16,400,000</u>	<u>16,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,400,000	16,400,000	10,000,000
Z2024.0432				
NB20240432	CONSTRUCTION OF BT ROAD TAMBOO ROAD TO GOTH SIKANDAR FAQEER 1 KM	<u>8,600,000</u>	<u>8,600,000</u>	<u>8,600,000</u>
A12102	Other highways/roads	8,600,000	8,600,000	8,600,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.0533				
NB20250533	CONSTRUCITON OF BT ROAD FROM PATFEEDER CANAL TO RASOOL BAKHSH BUGTI			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0537				
NB20250537	CONSTRUCTION / REHABILITATION OF BLACK TOP ROAD FROM AMANULLAH LASHARI TO JURIYA KHAN LASHARI (LENGTH 120 KM) DISTRICT NASEERABAD			<u>15,800,000</u>
A12102	Other highways/roads			15,800,000
Z2025.0556				
NB20250556	CONSTRUCTION AND REHABILITATION OF B/T ROAD FROM PAT FEEDER CANAL TO DABOOLA FLOOD RIVER VIA MOZA BARAK DISTRICT NASEERABAD 15 KM			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.0630				
NB20250630	CONSTRUCTION OF B/T ROAD FOR VILLAGE AMANULLAH AND SANAULLAH NECHARI DISTRICT NASEERABAD			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2025.0631				
NB20250631	CONSTRUCTION OF B/T ROAD FOR VILLAGE GHULAM MUHAMMAD MAGSI TEHSIL GHAFOORABAD DISTRICT NASEERABAD			<u>15,500,000</u>
A12102	Other highways/roads			15,500,000
Z2025.0632				
NB20250632	CONSTRUCTION OF B/T ROAD FOR VILLAGE HAIDER JAKHRANI DISTRICT NASEERABAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.0633				
NB20250633	CONSTRUCTION OF B/T ROAD FOR VILLAGE INAYAT AND HABIBULLAH HEJWANI DISTRICT NASEERABAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0634				
NB20250634	CONSTRUCTION OF B/T ROAD FOR VILLAGE MASTER ABDUL SAMAD AT KHANWAH DISTRICT NASEERABAD			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0635				
NB20250635	CONSTRUCTION OF B/T ROAD FOR VILLAGE MIR MUHAMMAD SUMALANI AT BEDAR ANDROON DISTRICT NASEERABAD			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
Z2025.0636				
NB20250636	CONSTRUCTION OF B/T ROAD FOR VILLAGE QADEER BANGULZAI DISTRICT NASEERABA			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2025.0637				
NB20250637	CONSTRUCTION OF B/T ROAD FOR VILLAGE SHAMAN KHAN QAMAR DIN AND RIAZ JAKHRANI AT BEDAR BEROON DISTRICT NASEERABAD			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0645				
NB20250645	CONSTRUCTION OF B/T ROAD FROM MAIN RABI CANAL TO RABI CANAL II VIA VILLAGE BEHRAM PITAFI DISTRICT NASEERABAD			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

NB7921

Z2025.0649

NB20250649	CONSTRUCTION OF B/T ROAD FROM TEPUL SHAKH TO VILLAGE MOHAMMAD UMRANI LINK SOBA KHAN UMRANI NAZIR AHMED UMRANI (LENGTH 120 KM) DISTRICT NASEERABAD			<u>20,800,000</u>
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A12102	Other highways/roads			20,800,000
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Z2025.0703

NB20250703	CONSTRUCTION OF B/TOP ROAD FROM HAJI IMDAD KHOSOTOHAJI JUMA KHAN LATIF KHOSO HAJI FAIZ MUHAMMAD KHOSO DISTRICT NASEERABAD(LENGTH 300 KM)			<u>45,000,000</u>
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A12102	Other highways/roads			45,000,000
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Z2025.0704

NB20250704	CONSTRUCTION OF B/TOP ROAD IN VILLAGE MOHAMMAD MURAD LASHARI MOZA JUDHAIR NASIRABAD (LENGTH 100 KM) DISTRICT NASEERABAD			<u>15,000,000</u>
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A12102	Other highways/roads			15,000,000
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Z2025.0705

NB20250705	CONSTRUCTION OF B/TOP ROAD N-65 TO GOTH SHAH WALI PIROZANI UMRANI MANJOTHI DISTRICT NASEERABAD (LENGTH 275 KM)			<u>49,850,000</u>
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A12102	Other highways/roads			49,850,000
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Z2025.0728

NB20250728	CONSTRUCTION OF BLACK TOP ROAD AND BRIDGE FOR VILLAGE SAKHI ABDUL RAUF AT RABI 3 TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH			<u>48,000,000</u>
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A12102	Other highways/roads			48,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.0745				
NB20250745	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE ABDUL WAHID AND GHULAM HAIDER PANDRANI AT TEHSIL BABA KOT DISTRICT NASEERABAD			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
Z2025.0746				
NB20250746	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE KHAN MUHAMMAD BUGTI AT RABI DISTRICT NASEERABAD			<u>13,500,000</u>
A12102	Other highways/roads			13,500,000
Z2025.0747				
NB20250747	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE MIR SHOKAT NASEERABAD			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0749				
NB20250749	CONSTRUCTION OF BLACK TOP ROAD FROM BACHHA BAND TO VILLAGE ABDUL SATTAR UMRANI DISTRICT NASEERABAD			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.0754				
NB20250754	CONSTRUCTION OF BLACK TOP ROAD FROM MIR HASSAN ROAD TO SHAMA WAH REMAINING PORTION (LENGTH 35 KM) DISTRICT NASEERABAD			<u>56,500,000</u>
A12102	Other highways/roads			56,500,000
Z2025.0755				
NB20250755	CONSTRUCTION OF BLACK TOP ROAD FROM N-65 TO VILLAGE QAMBAR KHAN BUGTI (LENGTH 100 KM) DISTRICT NASEERABAD			<u>16,500,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
A12102	Other highways/roads			16,500,000
Z2025.0756				
NB20250756	CONSTRUCTION OF BLACK TOP ROAD FROM NASEER SHAK TO GOTH NISAR AHMED UMRANI DOLAT GHARI ANDROON DISTRICT NASEERABAD LENGTH 125 KM			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0757				
NB20250757	CONSTRUCTION OF BLACK TOP ROAD FROM RABBI TO MUHAMMAD SADDIQUE PIRKANI TEHSIL GHAFORABAD DISTRICT NASEERABAD			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2025.0759				
NB20250759	CONSTRUCTION OF BLACK TOP ROAD FROM SARDAR SHAHNAWAZ KHAN ROAD TO VILLAGE DHANIBUXUMRANI LINK SABZ ALI BUGTI DISTRICT NASEERABAD (LENGTH 15 KM)			<u>22,500,000</u>
A12102	Other highways/roads			22,500,000
Z2025.0760				
NB20250760	CONSTRUCTION OF BLACK TOP ROAD FROM TEAPUL SHAKH TO VILLAGE SAIN DAD JAKHRANI AND HAJI GULAB KHAN JAKHRANI (LENGTH 135 KM) DISTRICT NASEERABAD			<u>21,700,000</u>
A12102	Other highways/roads			21,700,000
Z2025.0761				
NB20250761	CONSTRUCTION OF BLACK TOP ROAD FROM TEPUL SHAKH TO VILLAGE ABDUL MAJEED DOMKI (LENGTH 110 KM) DISTRICT NASEERABAD			<u>20,300,000</u>
A12102	Other highways/roads			20,300,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.0762				
NB20250762	CONSTRUCTION OF BLACK TOP ROAD FROM TEPUL SHAKH TO VILLAGE JAN MUHAMMAD PIRKANI (LENGTH 200 KM) DISTRICT NASEERABAD			<u>31,600,000</u>
A12102	Other highways/roads			31,600,000
Z2025.0763				
NB20250763	CONSTRUCTION OF BLACK TOP ROAD GOTH MOHAMAMD RAFIQ LOHAR I/C LINKS (LENGTH 150 KM) DISTRICT NASEERABAD			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0766				
NB20250766	CONSTRUCTION OF BLACK TOP ROAD IN VILLAGE GUL KHAN JATTAK MOZA JUDHAIR DISTRICT NASIRABAD (LENGTH 075 KM) DISTRICT NASEERABAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0768				
NB20250768	CONSTRUCTION OF BLACK TOP ROAD KARAM KHAN SASOLI TO ALI BAKHSH SAOLI GHULAM QADIR UMRANI (LENGTH 075 KM) DISTRICT NASEERABAD			<u>12,550,000</u>
A12102	Other highways/roads			12,550,000
Z2025.0773				
NB20250773	CONSTRUCTION OF BLACK TOP ROAD MEHRAB KHAN ROAD TO VILLAGE KHADIM HUSSAIN UMRANI BARKAT ALI UMRANI LENGTH 130 KM DISTRICT NASEERABAD			<u>19,500,000</u>
A12102	Other highways/roads			19,500,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

NB7921

Z2025.0774

NB20250774	CONSTRUCTION OF BLACK TOP ROAD N-65 TO LUMHS UNIVERSITY OF AGRICULTURAL NASEERABAD DISTRICT NASEERABAD			<u>50,000,000</u>
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A12102	Other highways/roads			50,000,000
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Z2025.0775

NB20250775	CONSTRUCTION OF BLACK TOP ROAD N65 TOWARDS SULTAN KOT DISTRICT NASEERRABAD			<u>33,000,000</u>
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A12102	Other highways/roads			33,000,000
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Z2025.0777

NB20250777	CONSTRUCTION OF BLACK TOP ROAD PAT FEEDER CANAL TO GOTH HAJSANJAR KHAN JATTAK (LENGTH 100 KM) DISTRICT NASEERABAD			<u>16,000,000</u>
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A12102	Other highways/roads			16,000,000
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Z2025.0778

NB20250778	CONSTRUCTION OF BLACK TOP ROAD RD-40 TO VILLAGE MOHAMMAD PANAH LEHRI DISTRICT NASEERABAD			<u>16,000,000</u>
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A12102	Other highways/roads			16,000,000
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Z2025.0780

NB20250780	CONSTRUCTION OF BLACK TOP ROAD TEPUL SHAKH TO GOTH NASEEBULLAH PAHOR VIA RAHIM BUX GHULAM QADIR ALLAH DITTA (LENGTH 200 KM) DISTRICT NASEERABAD			<u>29,000,000</u>
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A12102	Other highways/roads			29,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.0781				
NB20250781	CONSTRUCTION OF BLACK TOP ROAD VILLAGE NADIR ALI UMRANI PEEROZANI (LENGTH 15 KM) DISTRICT NASEERABAD			<u>24,500,000</u>
A12102	Other highways/roads			24,500,000
Z2025.0804				
NB20250804	CONSTRUCTION OF BT ROAD AT MIR HASSAN NASEERABAD			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
Z2025.0821				
NB20250821	CONSTRUCTION OF BT ROAD FROM PAT FEEDER CANAL TO IMAM BAKHSH BUGTI			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.1275				
NB20251275				<u>35,500,000</u>
A12102	Other highways/roads			35,500,000
Z2025.1895				
NB20251895	REHABILITATION / CONSTRUCTION OF BLACK TOP ROAD TEPUL SHAKH TO FAQEER QAISER KHAN UMRANI LENGTH 300 KM DISTRICT NASEERABAD			<u>41,500,000</u>
A12102	Other highways/roads			41,500,000
Z2025.1971				
NB20251971	REHABILITATION/ CONSTRUCTION OF B/T ROAD FOR VILLAGE MALIK AND ALI KHAN RIND DISTRICT NASEERABAD			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NB7921				
Z2025.1972				
NB20251972	REHABILITATION/ CONSTRUCTION OF B/T ROAD FOR VILLAGE YOUSIF LEHRI / AZIZ AT RABI DISTRICT NASEERABAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.1973				
NB20251973	REHABILITATION/ CONSTRUCTION OF B/T ROAD FROM ROPA SHAKH TO VILLAGE DATTA RIND TEHSIL GHAFOORABAD DISTRICT NASEERABAD			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
Z2025.1974				
NB20251974	REHABILITATION/ CONSTRUCTION OF B/T ROAD GOTH WADERA ABDUL RAZZAQ PINHYAR AND VILLAGE SHER DIL NECAHRI DISTRICT NASEERAABD			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.1977				
NB20251977	REHABILITATION/CONSTRUCTION OF B/TOP ROAD FROM JUDHAIR SHAKH TO SHER MUHAMMAD BHANGER VIA MOHAMMAD UMAR UMRANI MANJOTHI NASIRABAD (300KM) DISTRICT NASEERABAD			<u>42,550,000</u>
A12102	Other highways/roads			42,550,000
Z2025.1978				
NB20251978				<u>16,000,000</u>
A12102	Other highways/roads			16,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NI7921				
Z2019.1432				
NI20191432	CONSTRUCTION OF NUSHKI BYPASS.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	1,000,000
Z2019.1552				
NI20191552	RECONDITIONING AND WIDENING FROM QADIRBAD TO ZARO ROAD (LENGTH 92KM)	<u>76,153,000</u>	<u>76,153,000</u>	<u>60,922,000</u>
A12102	Other highways/roads	76,153,000	76,153,000	60,922,000
Z2019.1974				
NI20191974	CONSTRUCTION OF NUSHKI CITY BYPASS - AFGHAN BORDER	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2020.0945				
NI20200945	CONST: OF B/T ROAD MALIK FAIZ MUHAMMAD NAWAR TO HEMO DARDAM DIST NUSHKI 15 KM.	<u>10,000,000</u>	<u>29,600,000</u>	
A12102	Other highways/roads	10,000,000	29,600,000	
Z2021.1701				
NI20211701	Construction Of B/T Road Killi Iqbal Abad To Balanosh BadiniQadirabad District Nushki	<u>16,560,000</u>	<u>16,560,000</u>	<u>16,360,000</u>
A12102	Other highways/roads	16,560,000	16,560,000	16,360,000
Z2021.2525				
NI20212525	REH;/WID: BT ROADS/LINE SHAHID MIRASGHAR KHAN STADIUM TO ZARO HOUSE S.MENGAL,M.ASIF HOUSE TO ASLAM KHANHOUSE KILI MENGAL, KHAMEESA HOUSE TO MUSA KHAN HOUSE, NOSHKI	<u>10,000,000</u>	<u>18,999,000</u>	
A12102	Other highways/roads	10,000,000	18,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NI7921				
Z2021.2526				
NI20212526	REHBALITATION & WIDENING OF ROAD N-40 TOKILI MURAD ALI GORI KEHSANGI 9.2 KM, NOSHKI	<u>22,576,000</u>	<u>22,576,000</u>	<u>22,834,000</u>
A12102	Other highways/roads	22,576,000	22,576,000	22,834,000
Z2021.2528				
NI20212528	REH OF ROAD STATION LINK TO SOFIABADU/C AHMED WALL, ROAD KILLI SAIDAN U/C AHMED & OTHERS, REH:S/LINE JAMDARGHOSE BUX STREET SOFIABAD U/C AHMEDWALL, NOSHKI	<u>4,300,000</u>	<u>4,300,000</u>	
A12102	Other highways/roads	4,300,000	4,300,000	
Z2022.2407				
NI20222407	CONST OF BT ROAD AT KILLI JAMAL ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	<u>10,000,000</u>	<u>14,400,000</u>	
A12102	Other highways/roads	10,000,000	14,400,000	
Z2022.2409				
NI20222409	CONST OF BT ROAD AT KILLI GHARIB ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	<u>10,000,000</u>	<u>14,400,000</u>	
A12102	Other highways/roads	10,000,000	14,400,000	
Z2022.2411				
NI20222411	CONST OF BT ROAD AT KILLI QAZI ABAD / NASEER ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	<u>10,000,000</u>	<u>14,400,000</u>	
A12102	Other highways/roads	10,000,000	14,400,000	
Z2022.3431				
NI20223431	CONSTRUCTION OF BT ROAD KILLI JAMALDINI NOSHKI	<u>21,000,000</u>	<u>21,000,000</u>	<u>19,820,000</u>
A12102	Other highways/roads	21,000,000	21,000,000	19,820,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NI7921				
Z2022.3436				
NI20223436	CONSTRUCTION AND WIDENING OF B/T ROAD FROM N-40 TO BADAL KAREZ JAMALDINI KILLI SAHIBZADA NUSHKI	<u>14,200,000</u>	<u>14,200,000</u>	<u>60,860,000</u>
A12102	Other highways/roads	14,200,000	14,200,000	60,860,000
Z2023.0733				
NI20230733	CONST: OF (1.97 KM) B T ROAD FOR NAZIR BALOCH STREET QADIR ABAD, MIR SATTAR STREET QADIR ABAD, FAROOQ BALOCH QADIR ABAD DISTRICT NUSHKI		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
Z2023.0741				
NI20230741	CONST: OF B T (2.6 KM) ROAD FOR KILI HAROONI TO SARDAR KHALEEL HOUSE & NIAM BELA DISTRICT NUSHKI.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
Z2023.0752				
NI20230752	CONST: OF B T ROAD (2 KM) FOR KILI SARDAR MENGAL DISTRICT NUSHKI.		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000
Z2023.0753				
NI20230753	CONST: OF B T ROAD (2 KM) FOR KILI MENGAL DISTRICT NUSHKI.		<u>32,940,000</u>	
A12102	Other highways/roads		32,940,000	
Z2023.1300				
NI20231300	CONST: OF BT RD FROM JAIL ROAD TO RAKHSHANI RAKHSHANI FLOUR MILL N 40 AND TABLLIGHT MARKAZ NUSHKI		<u>8,040,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NI7921				
A12102	Other highways/roads		8,040,000	10,000,000
Z2024.0319				
NI20240319	CONSTT: OF B/T ROAD KILLI SHAREEF KHAN BY PASS RAOD DISTRICT NUSHKI	<u>20,000,000</u>	<u>20,000,000</u>	<u>36,024,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	36,024,000
Z2024.0320				
NI20240320	CONSTRUCTION OF BT ROAD HAJI AZIZ AHMED MEHGAL STREET SENTOR COLONY NUSHKI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0321				
NI20240321	CONST OF BT ROAD ALI AHMED SUMALANI, HAJI ISHAQ BADINI, MASTER SHABIR MENGAL AT QAZIBAD DISTRICT NUSHKI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0322				
NI20240322	CONST OF BT ROAD MOLVI TAJ MUHAMAMD MADRASA STREET AND HAJI RAHIM KHAN MENGAL STREET WITH DRAIN AT QADIRABAD DISTRICT NUSHKI	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0323				
NI20240323	CONST OF BT ROAD MULLA WAHID BUX STREET AND QALANDAR KHAN MENGAL STREET WITH DAIN AT QADIR ABAD DISTRICT NUSHKI	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0324				
NI20240324	CONST OF BT ROAD AND DRAINS SARDAR LIAQUAT MENGAL STREET QAZIABAD AT NUSKI	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12102	Other highways/roads	8,800,000	8,800,000	13,200,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
NI7921				
Z2024.0325				
NI20240325	CONT OF BTROAD KILLI M. HASSAN M. HASNI MALL DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0326				
NI20240326	CONST OF BT ROAD AND DRAINS BADAL KAREZ DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0327				
NI20240327	CONST OF BT ROAD AND DRAINS ASYABAN AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0328				
NI20240328	CONST OF BOUNDARY WALL AND REPAIR PUBLIC LIBRARY AT KILLI SARDAR BADINI	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2025.0795				
NI20250795	CONSTRUCTION OF BRIDGE ON GARANG NULLAH			<u>72,995,000</u>
A12102	Other highways/roads			72,995,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2016.1103				
PI20161103	COSNT: TO YAROO TO PISHIN ROAD VIA	<u>10,000,000</u>		<u>10,000,000</u>
	AKALZAI,LARAMAN, KILLI BATAZAI CROSS.			
A12102	Other highways/roads	10,000,000		10,000,000
Z2019.1890				
PI20191890	CONSTRUCTION & WIDENING OF PISHIN CITY BYPASS	<u>10,000,000</u>	<u>11,052,000</u>	<u>39,000,000</u>
	DISTRICT PISHIN (LENGTH 2.00 KM).			
A12102	Other highways/roads	10,000,000	11,052,000	39,000,000
Z2019.2074				
PI20192074	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN,	<u>10,000,000</u>		<u>1,000,000</u>
	SASUBAI, SRI, GHARAGHI, MANDAALIZAI,SABORA TO			
	ZHARKAS			
A12102	Other highways/roads	10,000,000		1,000,000
Z2020.0979				
PI20200979	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE	<u>10,000,000</u>		<u>10,000,000</u>
	PISHIN			
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.0778				
PI20210778	Link Road to Sports Complex Pishin (Qta Pkg)	<u>15,000,000</u>	<u>15,000,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	32,000,000
Z2021.1003				
PI20211003	CONSTRUCTION / REHABILITATION OF	<u>25,514,000</u>	<u>25,514,000</u>	<u>20,411,000</u>
	SURKHAB/KHANOZAI (REMAINING WORK) DISTRICT			
	PISHIN (LENGTH 18.00 KM)			
A12102	Other highways/roads	25,514,000	25,514,000	20,411,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2021.1006				
PI20211006	CONSTRUCTION OF BLACK TOP ROAD MANDOZAI TOBA KAKRI ROAD CONNECTING N-25 DISTRICT PISHIN	<u>73,089,000</u>	<u>93,000,000</u>	<u>54,489,000</u>
A12102	Other highways/roads	73,089,000	93,000,000	54,489,000
Z2021.1547				
PI20211547	Const:/ Reh:of BT Road Killi Alizai to Malizai 10 km inter Alizai 2 km Inter Haikalzai (4km) Inter Killi Goharian 2 km Khudidadzai (4km)	<u>10,000,000</u>	<u>10,000,000</u>	<u>56,551,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	56,551,000
Z2021.1557				
PI20211557	Construction of Bridge 140 RFT with approach roads and structure work at Killi Sofanzai District Pishin	<u>12,938,000</u>		<u>26,276,000</u>
A12102	Other highways/roads	12,938,000		26,276,000
Z2021.1678				
PI20211678	construction of Link roads at Severl Villages Koti Mohd Shah, District Pishin	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1681				
PI20211681	constuction of BT Road at Barshore Bela Shin Karn District Pishin	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2021.1841				
PI20211841	const:BTRoad KilisH.Habib Batezi,Manazki, Dab Khanzi,Ismailzi,Malikyar,Sheikhalzi,Yaro,Ghar	<u>10,000,000</u>	<u>22,499,000</u>	
A12102	Other highways/roads	10,000,000	22,499,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2021.1906				
PI20211906	Const/Rehb of Main Bagh Road from Talari check post kach hassanzai u.c bagh tehsil Barshore dist Pishin	<u>151,303,000</u>	<u>151,303,000</u>	<u>121,043,000</u>
A12102	Other highways/roads	151,303,000	151,303,000	121,043,000
Z2021.1961				
PI20211961	Const:/ imp: BT Road from N-50 to Killi Khani Baba including 6 span box culvert tehsil krezat4.00 km	<u>10,000,000</u>		<u>16,091,000</u>
A12102	Other highways/roads	10,000,000		16,091,000
Z2021.2070				
PI20212070	CONST: OF B/T ROAD FROM GAWANZA TO KHANA ROAD (SUFU JALALUDDIN) BARSHORE PISHIN (PHASE-II) 10.5 KM	<u>13,916,000</u>	<u>13,916,000</u>	<u>111,761,000</u>
A12102	Other highways/roads	13,916,000	13,916,000	111,761,000
Z2021.2110				
PI20212110	construction of BT Road Uc Malik Yar and Shikalzai Tehsil and District Pishin	<u>10,000,000</u>	<u>3,950,000</u>	<u>17,062,000</u>
A12102	Other highways/roads	10,000,000	3,950,000	17,062,000
Z2021.2174				
PI20212174	Construction/Rehabilitation of Main Badezai Road District Pishin (length 5.0 KM)	<u>7,544,000</u>	<u>7,544,000</u>	
A12102	Other highways/roads	7,544,000	7,544,000	
Z2021.2613				
PI20212613	CONST: OF B/T ROAD FROM KILI YASEENZAITO MAIN BARSHORE ROAD, PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,800,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,800,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2021.2614				
PI20212614	CONSTRUCTION OF BT ROAD FOR UC YARO-I&II DIST PISHIN 10 KM	<u>10,000,000</u>	<u>26,007,000</u>	
A12102	Other highways/roads	10,000,000	26,007,000	
Z2021.2800				
PI20212800	CONST: OF B/T ROAD AND CUTTING UCSGHILJAI/ TUKHAI/BELA/KACH HASSANZAI/ BAGH TEHSIL BARSHORE,ETC DISTRICTPISHIN	<u>10,000,000</u>	<u>13,995,000</u>	
A12102	Other highways/roads	10,000,000	13,995,000	
Z2022.0330				
PI20220330	CONST OF B/T ROAD (5KM) ALONG WITH STREET LIGHT POLES FROM MALEZAI TO KARBLA	<u>23,400,000</u>	<u>23,400,000</u>	<u>50,542,000</u>
A12102	Other highways/roads	23,400,000	23,400,000	50,542,000
Z2022.1670				
PI20221670	CONST OF B/T ROAD ALONG WITH SIDE DRAIN AT CORPORATION AREA PISHIN.	<u>15,600,000</u>	<u>35,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,600,000	35,600,000	10,000,000
Z2022.2957				
PI20222957	CONSTRUCTION / RE-CARPETING OF B/T ROAD TAZAK TO KUT MUHAMMAD SHAH & TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN 25 KM	<u>15,600,000</u>	<u>35,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,600,000	35,600,000	10,000,000
Z2022.2958				
PI20222958	CONSTRUCTION & RE CARPETING OF ROAD YARO TO BOSTAN DISTRICT PISHIN 18 KM	<u>13,520,000</u>	<u>33,520,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,520,000	33,520,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2022.2961				
PI20222961	CONSTRUCTION OF ROAD ALONG WITH BRIDGE AND CARPETING WARYA TO GHARSHINAN RODH MALAZAI TEHSIL NANA SAHIB DISTRICT PISHIN 15 KM	<u>11,520,000</u>	<u>11,520,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,520,000	11,520,000	10,000,000
Z2022.3270				
PI20223270	CONSTRUCTION OF B/T ROADS GULI TO ZIARAT TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	<u>764,000</u>		
A12102	Other highways/roads	764,000		
Z2022.3271				
PI20223271	CONSTRUCTION OF B/T ROAD SHARGHALI TO TUKHAIKARAMZAI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.3273				
PI20223273	CONSTRUCTION OF B/T ROAD BAGH TO KACHHASSAANZAI TEHSIL BARSHORE DISTRICT PISHIN	<u>8,800,000</u>	<u>8,800,000</u>	
A12102	Other highways/roads	8,800,000	8,800,000	
Z2022.3278				
PI20223278	CONSTRUCTION OF B/T ROAD GHEZH TO SUR TALL TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>	<u>13,997,000</u>	
A12102	Other highways/roads	10,000,000	13,997,000	
Z2022.3280				
PI20223280	CONSTRUCTION OF B/T ROAD SHINA NASAR TO POTIESSAZI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2022.3283				
PI20223283	CONSTRUCTION OF B/T ROAD IBRAHIM KHAN TO INJINI ROAD TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	10,000,000	14,000,000	
Z2022.3287				
PI20223287	CONSTRUCTION OF B/T ROAD & CUTTING BELA TAZAY TO SHAHI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.3319				
PI20223319	CONSTRUCTION OF B/T ROAD AT PITAO MADANI (1.5) AND KILI MULA SHAHDO (1KM)	<u>10,000,000</u>	<u>13,959,000</u>	
A12102	Other highways/roads	10,000,000	13,959,000	
Z2023.0413				
PI20230413	CONST: OF BT ROAD 1 KM AT GRID COLONY, 1.5 KM ROAD AT KAMALZAI, 1.5 KM BT ROAD AT KILI MANZAKI, 1 KM KILI REGI SAMIUULAH, 1 KM KILLI ALLAH ABAD		<u>15,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		15,000,000	10,000,000
Z2023.0414				
PI20230414	CONST: OF BT ROAD 2 KM AT SHAH WALIULH MUHJAL FTI KHAIRULAH THARATA, 1.5 KM SHAHED SHAH ISMAIL MUHALA THRATA, 1 KM KILI LAMARAN & 1 KM KILI KHAIRABAD		<u>15,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		15,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2023.0415				
PI20230415	CONST: OF BT ROAD 1 KM AT KILI ISMAILZAI MFTI ZAINUDDIN, 1 KM AT KILI KHAIR ABAD, 1 KM AT KILI HAMID ABAD & 1 KM AT NEW KILI HUSAINAN MUHLA		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000
Z2023.0416				
PI20230416	CONST: OF 1 KM BT ROAD ALONG WITH SIDE DRAIN FOR MALIKYAR (II) MUHALA , PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
Z2023.0417				
PI20230417	CONST: OF BT ROAD AT 1 KM KILI STATION YARO MUHAL HAJI MULA SB, 1 KM KILI HAJIZAI SYEDAN, 1 KM KILI MASTARZAI MUHALA SADULLAH AGHA, 1 KM KILI SHERKHAN		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000
Z2023.0423				
PI20230423	CONST: OF BT ROAD 1 KM AT KILLI MALAK KATA TEHSIL PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
Z2023.0426				
PI20230426	CONST: OF 1 KM BT ROAD AT KILLI SAEED ABAD TEHSIL PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
Z2023.0428				
PI20230428	CONST: OF 1 KM BT ROAD AT KILLI MOHEEB ULLAH AGHA & MUHAMMADDIN KAKARR YARO DIST PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PI7921

Z2023.0429

PI20230429 CONST: OF BT LINK ROAD 1 KM AT MIAN KHANZAI
DISTRICT PISHIN

10,000,000

A12102 Other highways/roads

10,000,000

Z2023.0431

PI20230431 CONST: OF BT LINK ROAD 1 KM AT TORA SHAH LINK
DISTRICT PISHIN

10,000,000

A12102 Other highways/roads

10,000,000

Z2023.0434

PI20230434 CONST: OF BT LINK ROAD 1 KM AT MIAN
SHEKHALZAI DISTRICT PISHIN

10,000,000

A12102 Other highways/roads

10,000,000

Z2023.0435

PI20230435 CONST: OF BT LINK ROAD 1 KM AT KILLI HAFIZ
ABAD DISTRICT PISHIN

10,000,000

A12102 Other highways/roads

10,000,000

Z2023.0436

PI20230436 CONST: OF BT LINK ROAD 2 KM AT KILLI PITAO
BAYANZAI DISTRICT PISHIN

20,000,000

A12102 Other highways/roads

20,000,000

Z2023.0437

PI20230437 CONST: OF BT LINK ROAD 2 KM KILLI AMIR JAN
DISTRICT PISHIN

20,000,000

A12102 Other highways/roads

20,000,000

Z2023.0438

PI20230438 CONST: OF BT LINK ROAD 1 KM AT KILLI TORA
GHUNDAI DISTRICT PISHIN

10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
A12102	Other highways/roads		10,000,000	
Z2023.0439				
PI20230439	CONST: OF BT LINK ROAD 1KM AT KILLI NEW HUSAINAN DISTRICT PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
Z2023.0440				
PI20230440	CONST: OF BT LINK ROAD 2 KM AT KILLI HAIDARZAI DISTRICT PISHIN		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
Z2023.0441				
PI20230441	CONST: OF BT LINK ROAD 2 KM FOR KILLI MANDAN DISTRICT PISHIN		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
Z2023.0442				
PI20230442	CONST: OF BT LINK ROAD 2 KM AT KILLI MASTARZAI DISTRICT PISHIN		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
Z2023.0444				
PI20230444	CONST: OF BT LINK ROAD 1 KM AT KILLI ABDULLAH JAN DISTRICT PISHIN		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
Z2023.0446				
PI20230446	CONST: OF BT LINK ROAD 3 KM AT AMIR ABAD, MEHMOOD ABAD SANGARE KILLI, MLAYAN KILLI TEHSIL PISHIN		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2023.0518				
PI20230518	BOX CULVERT AND SMALL BRIDGE IN KILI HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.0520				
PI20230520	CONSTRUCTION OF BLACK TOP ROAD IN KILI YASEENZAI TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>15,000,000</u>	<u>11,298,000</u>
A12102	Other highways/roads	10,000,000	15,000,000	11,298,000
Z2023.0522				
PI20230522	CONSTRUCTION OF BRIDGE AT KUZ SHINUGHARI NADI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>7,992,000</u>	<u>6,008,000</u>
A12102	Other highways/roads	10,000,000	7,992,000	6,008,000
Z2023.0852				
PI20230852	BT ROAD LINK FROM N-50 QANDEEL TO CHURMIYAN TEHSIL NANA SAHIB DISTRICT PISHIN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1298				
PI20231298	CONST: OF ROAD FROM MAIN BARSHORE RD TO KILLI HAJI WAZIR KHAN DAB KHANZAI	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.1306				
PI20231306	BT ROAD FOR CONNECTIVITY OF KILLI ROD MALAZAI, WARMACH, PANI SHAKH, MALAZAI, USAF KACH, ZHDON, ETC. PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2023.1349				
PI20231349	CONST: OF BT ROAD SEWARGE LINE IN KILLI ZAFAR ABAD SARNAN ROAD YARO SHABO AT PISHIN (02 KM)ETC.	<u>10,000,000</u>	<u>33,951,000</u>	
A12102	Other highways/roads	10,000,000	33,951,000	
Z2023.1439				
PI20231439	CONSTRUCTION OF BT ROAD SHER BAZ KAKAR VILLAGE IN BALOZAI TEHSIL KAREZAT DISTRICT PISHIN 3.22 KM	<u>10,000,000</u>	<u>29,997,000</u>	
A12102	Other highways/roads	10,000,000	29,997,000	
Z2023.1440				
PI20231440	CONST. OF BT ROAD SALAH UD DIN TO SAMIAZAI KILI CHURMAIN AT DISTRICT PISHIN 2.50 KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0069				
PI20240069	CONSTRUCTION OF BT ROAD DRAIN RCC AT BARSHORE KHANOZAI	<u>18,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	18,000,000		10,000,000
Z2024.0095				
PI20240095	CONST OF BT ROAD KILLI NAO SHAMAI 3KM PISHIN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0096				
PI20240096	CONST OF BT ROAD GHARESAK TO TOKHAI KARAMZAI 4KM PISHIN.	<u>19,200,000</u>	<u>4,943,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,200,000	4,943,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2024.0097				
PI20240097	CONST OF BT ROAD OTANG QAMARDIN UC NARIN 1.5 KM PISHIN.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0098				
PI20240098	CONST OF BT ROAD KAZA VIALA TO POTI ZAKARYAZAI 4.5 KM PISHIN.	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0099				
PI20240099	CONST OF BT ROAD KHANA MANDOZAI TO SHAKHA 3.5KM PISHIN.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0100				
PI20240100	CONST OF BT ROAD NARIN TO SAGAI JAGDA 3.5KM PISHIN.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0101				
PI20240101	CONST OF BT ROAD IBRAHIM KHAN TO SHEKH NIKA 4 KM PISHIN.	<u>19,200,000</u>	<u>39,200,000</u>	<u>8,800,000</u>
A12102	Other highways/roads	19,200,000	39,200,000	8,800,000
Z2024.0102				
PI20240102	CONST OF BT ROAD KAR TO KHASRO TO TOBA KAKARI BARSHORE 4 KM PISHIN.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0103				
PI20240103	CONST OF BT ROAD TOKHAI TO DORAI 3.5 KM TEHSIL BARSHORE PISHIN.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0104				
PI20240104	CONST OF BT ROAD OLGAI TO ULMA TOBA KAKARI BARSHORE 3KM PISHIN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0105				
PI20240105	CONST OF BT ROAD GULI TO AIDIYA TOBA KAKARI BARSHORE 3KM PISHIN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0106				
PI20240106	CONST OF BT ROAD AIDIYA TO MARSENA TOBA KAKARI 3.5 KM PISHIN.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0107				
PI20240107	CONST OF BT ROAD CHINO TO TANGAI TOBA KAKARI BARSHORE 2 KM PISHIN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0108				
PI20240108	CONST OF BT ROAD JALGA SAGI TEAZA ASHRAF LALA TOBA KAKARI BARSHORE 1 KM PISHIN.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0109				
PI20240109	CONST OF BT ROAD ADIYA TO KASHMIR, AIDYA OTO TAKARAI 1 KM PISHIN.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2024.0110				
PI20240110	CONST OF BT ROAD SHASA ISMAILZAI TO MASHA 3 KM PISHIN.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0111				
PI20240111	CONST OF BT ROAD SHEKHAN MASEZAI TOBA KAKARI BARSHORE 2 KM PISHIN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0112				
PI20240112	CONST OF BT ROAD SHEKH NIKI TO AKHTRO LALA INJINAI TOBA KAKARI 3.5KM PISHIN.	<u>16,800,000</u>	<u>36,800,000</u>	<u>5,200,000</u>
A12102	Other highways/roads	16,800,000	36,800,000	5,200,000
Z2024.0113				
PI20240113	CONST OF BT ROAD SUR TAL TOBA KAKARI 3 KM BARSHORE DISTRICT PISHIN.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0114				
PI20240114	CONST OF BT ROAD BELA TO VALA 3.5 KM BARSHORE PISHIN.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0115				
PI20240115	CONST OF BT ROAD SAGAI MEDANGAI 2.5 KM TOBA KAKARI BARSHORE PISHIN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0116				
PI20240116	CONST OF BT ROAD SUR DARA TO SHABEZAI 1.5 KM BARSHORE PISHIN.	<u>7,500,000</u>	<u>7,500,000</u>	<u>11,100,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
A12102	Other highways/roads	7,500,000	7,500,000	11,100,000
Z2024.0117				
PI20240117	CONST OF BT ROAD BT ROAD WACHOBAI TO SHIN KACH 3.5 KM BARSHORE DISTRICT PISHIN	<u>15,200,000</u>	<u>15,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,200,000	15,200,000	10,000,000
Z2024.0118				
PI20240118	CONST OF BT ROAD STEEL BRIDGE D SHAPE ADO TO GHBARAGA BARSHORE DISTRICT PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0119				
PI20240119	CONST OF BT ROAD STEEL BRIDGE D SHAPE UMA TO POTI ZAKARYAZAI BARSHORE DISTRICT PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0120				
PI20240120	CONST OF BT ROAD DILSORA TO MARGHA 1.5KM NANA SAB DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0261				
PI20240261	CONST: OF BT ROAD LINK ROAD AT AJRAM TAHSIL SARANAN DISTRIC PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>34,671,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	34,671,000
Z2024.0262				
PI20240262	CONST: OF BLACK TOP ROAD AT KILLI KARBALA ADDA TAHSIL PISHIN DISTRIC PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2024.0263				
PI20240263	CONST: OF BT ROAD LINK AT KILLI HURAMZAI TEHSIL HURAMZAI DISTRIC PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0264				
PI20240264	CONST: MONUMENT AT KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0265				
PI20240265	CONST: OF BT ROAD LINK ROAD AT SHAHI KOT KILLI KARBALA TAHSIL PISHIN DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0266				
PI20240266	SMALL BRIDGE CULVERTS AT KILLI BAGARDZAI NALA TEHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0267				
PI20240267	REHABILITATION OF GOVERNAMENT SCHOOLS BARGAZAI AND HALEEM MALIZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0268				
PI20240268	REHABILITATION OF GOVERNAMENT SCHOOLS AJRAM 1 AN AJRAM 2TEHSIL SARANAN DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0269				
PI20240269	BOX CULVERTS IN KATTA BAGH LARGE NALLI TEHSIL SARANAN DISTRIC PISHIN	<u>7,500,000</u>	<u>7,500,000</u>	<u>10,426,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
A12102	Other highways/roads	7,500,000	7,500,000	10,426,000
Z2024.0270				
PI20240270	CONST: OF BT LINK ROAD AT 1.2 KM KILLI TOR KHAIL SYEDAN AND PINDO BADEZAI TEHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0271				
PI20240271	CONST: OF BT ROAD LINK ROAD KILLI GANGALZAI TAHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0272				
PI20240272	CONST: OF BT ROAD LINK ROAD PAKHEZAI KUZ SHINUGHRI TAHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0273				
PI20240273	CONST: OF BT ROAD LINK ROAD AT KILLI PAHARD KHAN HURAMZAI TEHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0274				
PI20240274	CONTS: BOX CULVERT AND PROTECTION WALL SAIMZAI TO MALIZAI LINK ROAD TEHSIL HURAMAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0275				
PI20240275	REHABITITATION OF RHC KARBALA AND VETERINARY HOSPITAL KARBALA TEHSIL PISHIN DISTRIC PISHIN	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2024.0276				
PI20240276	CONTS: BOX CULVERT & FLOOD WALL KILLI ALIZAI MAIN ROAD TEHSIL HURAMAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0401				
PI20240401	BT ROAD KILLI MOLIM NASARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0402				
PI20240402	BT RAOD KILLI POTI NASARAN BASHIR KHAN NASAR	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0454				
PI20240454	CONST OF BT ROAD AT KILLI MANZARAI TO KILLI TANGA AKHOZAI BADEZAI DISTRICT PISHIN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0519				
PI20240519	CONST OF LINK BT ROAD AND STREET KILLI KAKAZAI DISTRICT PISHIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0520				
PI20240520	CONSTRUCTION OF BT ROAD FROM SHARAN TO NEW KAREZ SPIN MAJAT AT KHANOZAI DISTRICT PISHIN	<u>20,000,000</u>	<u>20,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	13,000,000
Z2025.0146				
PI20250146	BT ROAD FROM BATEZAI TOR SHAH TO KILLI KAMALZAI TEHSIL PISHIN			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2025.0242				
PI20250242	CONST OF BOX COLVIRT AT USMAN KATTA BAGH MASTERZAI TEHSIL PISHIN			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0249				
PI20250249	CONST OF BT ROAD AT HAJI MEHMOOD SANZARKHAIL TEHSIL PISHIN			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0250				
PI20250250	CONST OF BT ROAD AT KILLI ESSA KAREZ TEHSIL PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0251				
PI20250251	CONST OF BT ROAD AT KILLI FAIZABAD TEHSIL PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0253				
PI20250253	CONST OF BT ROAD AT KILLI ISMAILZAI TEHSIL PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0254				
PI20250254	CONST OF BT ROAD AT KILLI MANZAKI TEHSIL PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0255				
PI20250255	CONST OF BT ROAD AT KILLI MAULA SHADO TEHSIL PISHIN			<u>15,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PI7921					
A12102		Other highways/roads			15,000,000
Z2025.0256					
PI20250256		CONST OF BT ROAD AT KILLI TARATA TEHSIL PISHIN			<u>10,000,000</u>
A12102		Other highways/roads			10,000,000
Z2025.0257					
PI20250257		CONST OF BT ROAD AT KILLI TORA SHAH TEHSIL PISHIN			<u>10,000,000</u>
A12102		Other highways/roads			10,000,000
Z2025.0258					
PI20250258		CONST OF BT ROAD FROM ADDA BAZAR TO TOBA KAKARI BARSHORE (PHASE-III) PISHIN			<u>160,000,000</u>
A12102		Other highways/roads			160,000,000
Z2025.0267					
PI20250267		CONST OF BT ROAD JAMAL COLONY TARATA TEHSIL PISHIN			<u>15,000,000</u>
A12102		Other highways/roads			15,000,000
Z2025.0283					
PI20250283		CONST OF FARM TO MARKET BT ROAD FROM N50 TO KILLI SHER BAZ GWAL TEHSIL KAREZAT 25 KM			<u>15,000,000</u>
A12102		Other highways/roads			15,000,000
Z2025.0425					
PI20250425		CONST: OF B/T ROAD BOSTAN DISTRICT PISHIN			<u>40,000,000</u>
A12102		Other highways/roads			40,000,000
Z2025.0442					
PI20250442		CONST: OF BRIDGE AT KILLI BADEZAI NALLA TEHSIL HURAMZAI DISTRIC PISHIN			<u>30,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
A12102	Other highways/roads			30,000,000
Z2025.0443				
PI20250443	CONST: OF BT LINK ROAD IN KILLI MODRRZAI AND HAJEZAI SYEDAN TEHSIL SARANAN DISTRIC PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0444				
PI20250444	CONST: OF BT MAIN ROAD IN KILLI SHADEZAI TEHSIL SARANAN DISTRIC PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0445				
PI20250445	CONST: OF BT MAIN ROAD WITH CULVERTS CENTR MEDIAN AND SOLOR POLE LIGHTS AT SHAHI KOT KILLI KARBALA TAHSIL PISHIN DISTRIC PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0450				
PI20250450	CONST: OF BT ROAD LINK ROAD IN KILLI BAGURRZAI TAHSIL HURAMZAI DISTRIC PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0488				
PI20250488	CONST: OF PCC TUFF TILES AND FLOOD PROTECTION WALL FOR BOSTAN POTI NASARAN PISHIN			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
Z2025.0494				
PI20250494	CONST: OF ROAD TARAN CHUNGI TO ZARGHOON MANDA PISHIN			<u>48,000,000</u>
A12102	Other highways/roads			48,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PI7921				
Z2025.0516				
PI20250516	CONST: ROAD ZARGHOON MANDA TO URAKA PISHIN			<u>34,000,000</u>
A12102	Other highways/roads			34,000,000
Z2025.0519				
PI20250519	CONST:OF BT ROAD AT KILLI NALLI TEHSIL PISHIN DISTRIC PISHIN			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0521				
PI20250521	CONST:TALRI TO MAMA NIKHA ROAD PISHIN			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0824				
PI20250824	CONSTRUCTION OF BT ROAD JAN ADA TO BATEZAI CHEK POST TEHSIL AND DISTRICT PISHIN			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
Z2025.0981				
PI20250981	CONSTRUCTION OF MAIN ROADS AROUND HAJIAN AND OLD SHAKARZAI TEHSIL HURAMZAI DISTRICT PISHIN			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.2062				
PI20252062	SMALL BRIDGE BOX CULVERTS AT KILLI DAVIAN KILLI SHINKULZAI TEHSIL SARANAN DISTRIC PISHIN			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PI7921

Z2025.2063

PI20252063 SMALL BRIDGE BOX CULVERTS AT KILLI HURAMZAI
 MAIN ROAD NEAR AJWA CENTER AND MOHLLA DIN
 MUHMMAD AGHA AND MOHLLA TWAHIR AGHA TEHSIL
 HURAMZAI DISTRIC PISHIN

25,000,000

A12102 Other highways/roads

25,000,000

Z2025.2366

PI20252366 WIDENING / RECONDITIONING OF ROAD FROM
 BARSHORE MAIN ROAD TO TOBA KAKARI PISHIN

180,000,000

A12102 Other highways/roads

180,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
Z2012.0782				
PJ20120782	CONST: OF BRIDGE ON RAKSHAN KAUR TASP TO ESSEI 625 RFT DISTRICT PANJGUR.	<u>10,000,000</u>	<u>7,800,000</u>	<u>1,980,000</u>
A12102	Other highways/roads	10,000,000	7,800,000	1,980,000
Z2019.0412				
PJ20190412	CONST: OF DUAL CARRIAGE WAY FROM AIRPORT TO GRAMKAN CROSS & ALLAH 0 AKBAR CHOWK WITH MEDIAN & FOOTPATH TRACK (7KM)	<u>15,009,000</u>	<u>15,009,000</u>	<u>12,007,000</u>
A12102	Other highways/roads	15,009,000	15,009,000	12,007,000
Z2019.0413				
PJ20190413	CONSTRUCTION OF DUAL CARRIAGE WAY WITH MEDIAN AND FOOTPATH TRACK FROM DC OFFICE TO SORDO DISTRICT PANJGUR	<u>10,000,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	10,000,000		1,000,000
Z2019.0415				
PJ20190415	CONSTRUCTION OF DUAL CARRIAGEWAY WITH MEDIAN AND FOOTPATH TRACK FROM AZMAT CHOWK TO TASP DISTRICT PANJGUR	<u>31,028,000</u>	<u>12,411,000</u>	<u>28,546,000</u>
A12102	Other highways/roads	31,028,000	12,411,000	28,546,000
Z2019.0421				
PJ20190421	EXTENSION OF BRIDGE AT RAKSHAN KAUR TASP TO ESSAI 500 RFT WITH APPROACHES AND CONNECTING ROAD	<u>23,000,000</u>		
A12102	Other highways/roads	23,000,000		
Z2019.0423				
PJ20190423	CONSRUCTION OF DUAL CARRIAGEWAY WITH FOOTPATH AND MEDIAN FROM ALLAH 0 AKBAR CHOWK TO KALAM CHOWK DISTRICT PANJGUR	<u>6,822,000</u>		<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
A12102	Other highways/roads	6,822,000		1,000,000
Z2019.1616				
PJ20191616	CONST: OF DUAL CARRIAGE WAY FROM WASHBOOD BYPASS TO GRAMKAN CROSS.	<u>54,974,000</u>	<u>54,974,000</u>	<u>43,979,000</u>
A12102	Other highways/roads	54,974,000	54,974,000	43,979,000
Z2020.0878				
PJ20200878	CONST OF MAKKAD-PAROOM-KALERI (14 KM).	<u>15,901,000</u>	<u>350,000</u>	<u>9,629,000</u>
A12102	Other highways/roads	15,901,000	350,000	9,629,000
Z2020.1024				
PJ20201024	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM LALA A.RAHEEM CHOWK TO 50 BEDDED HOSP: DIST: PANJGUR.	<u>8,784,000</u>		<u>8,784,000</u>
A12102	Other highways/roads	8,784,000		8,784,000
Z2020.1025				
PJ20201025	CONST: OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM SORDO TO SARI KORAN PANJGUR.	<u>12,645,000</u>	<u>12,645,000</u>	<u>10,116,000</u>
A12102	Other highways/roads	12,645,000	12,645,000	10,116,000
Z2020.1026				
PJ20201026	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & STREET LIGHTS FROM ALLAH O AKBAR CHOWK TO MAIN BAZAR DISTRICT PANJGUR	<u>12,301,000</u>	<u>7,421,000</u>	<u>10,817,000</u>
A12102	Other highways/roads	12,301,000	7,421,000	10,817,000
Z2020.1293				
PJ20201293	CONST: OF 24 FEET WIDE CARRIAGEWAY WITH MEDIAN, FOOTPATH & STREET LIGHTS FROM KALAM CHOWK TO FAIZ MUHAMMAD CHOWK PANJGUR	<u>10,000,000</u>		<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.1296				
PJ20201296	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & ST. LIGHTS FROM MOHALLAH BABU MUHAMMAD AMIN TO RAHEEMABAD KHUDABADAN DIST. PANJGUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.0251				
PJ20210251	const of 18 Feet wide BT Road at Tasp	<u>10,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	10,000,000		2,000,000
Z2021.0255				
PJ20210255	const: of dual carriageway BT Road from Faiz Muhammad to Gharibabad School Chitkan	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.0395				
PJ20220395	CONSTRUCTION OF BLACK TOP ROAD FROM ESSAI TO BONISTON ,SORAG ROAD PANJGOR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	6,000,000
Z2022.1540				
PJ20221540	CONST OF BT ROAD FROM GIRLS HIGH SCHOOL BOGWARD KHUDABADAN TO MAIN ROAD (2KM) PANJGOOR.	<u>10,000,000</u>	<u>20,999,000</u>	
A12102	Other highways/roads	10,000,000	20,999,000	
Z2022.3217				
PJ20223217	CONST OF DUAL CARRIAGE WAY FROM SHAREEF MASJID TO GHARIBABAD SCHOOL PANJGUR (1KM) PANJGOOR	<u>12,292,000</u>	<u>12,292,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,292,000	12,292,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
Z2022.3219				
PJ20223219	CONST OF BT ROAD FROM BASHIRABAD PUMP TO SAADULLAH ABAD (3 KM) PANJGOOR	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.3220				
PJ20223220	CONST OF BT ROAD FROM STAR CHOWK TO AGRICULTURE COLLEGE PANJGUR (3 KM) PANJGOOR	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	
Z2022.3221				
PJ20223221	CONST OF BT ROAD AT WASHBOOD PANJGUR (4 KM) PANJGOOR	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2022.3222				
PJ20223222	CONST OF BT ROAD IN KHUDABADAN SARAWAN & IN GILRS COLLEGE KHUDABADAN (5 KM) PANJGOOR	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.3223				
PJ20223223	CONST OF BT ROAD AT GRAMKAN PANJGOOR (3 KM) PANJGOOR	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	
Z2022.3224				
PJ20223224	CONST OF BT ROAD AT TASP (5 KM) PANJGOOR	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.3225				
PJ20223225	CONST OF BT ROAD AT SORDO (3 KM) PANJGOOR	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
Z2022.3227				
PJ20223227	CONST OF BT ROAD AT ESSAI (3 KM) PANJGOOR	<u>10,000,000</u>	<u>23,919,000</u>	
A12102	Other highways/roads	10,000,000	23,919,000	
Z2022.3228				
PJ20223228	CONST OF BT ROAD AT BONISTON (3 KM) PANJGOOR	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	
Z2022.3230				
PJ20223230	CONST OF BT ROAD AT SARI KORAN (3 KM) PANJGOOR	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	
Z2023.0638				
PJ20230638	BT ROAD AT MUHALLAH HAJI FAZAL KARIM SARIKORAN DISTRICT PANJGUR (1.5KM)	<u>10,000,000</u>	<u>24,999,000</u>	
A12102	Other highways/roads	10,000,000	24,999,000	
Z2023.0639				
PJ20230639	BT ROAD FROM CPEC ROAD TO MOHALLAHDARMAN SARI KORAN DISTRICT PANJGUR (2KM)	<u>10,000,000</u>	<u>26,000,000</u>	
A12102	Other highways/roads	10,000,000	26,000,000	
Z2023.0641				
PJ20230641	BT ROAD FROM MAIN AIRPORT TO CPEC ROAD NEAR OLD TOWER DISTRICT PANJGUR (2.5)	<u>10,000,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	10,000,000	35,000,000	
Z2023.0642				
PJ20230642	BT ROAD FROM RAEESMUHALLAHDAAZI TO CPEC BONISTON DISTRICT PANJGUR (4KM)	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
Z2023.1292				
PJ20231292	CONSTRUCTION OF BT ROAD FROM SARI KORAN TO CADET COLLEGE PUNJGUR	<u>32,000,000</u>	<u>32,000,000</u>	<u>40,848,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	40,848,000
Z2024.0255				
PJ20240255	BT DUAL ROAD WITH DRAIN, PATH AND LGHTS FROM CPEC RD TO M. H.SALAH M.CHITKAN GHRBABD AT S.A. W. COLLEGE RD(105KM) MONOUMENT AT MN CPEC CROSS & S.ABDUL WAHID .	<u>108,500,000</u>	<u>65,100,000</u>	<u>50,980,000</u>
A12102	Other highways/roads	108,500,000	65,100,000	50,980,000
Z2024.0256				
PJ20240256	CONSTRUCTION OF BT ROAD FROM MAIN CPEC ROAD HAJI GHAZI SARDO (2.75 KM)	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2024.0257				
PJ20240257	CONSTRUCTION OF BT ROAD 24 FEET WIDE FROM LANCH CHOWK CHITKAN TOWARDS DUZNAP (3.2 KM)	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2024.0258				
PJ20240258	CONSTRUCTION OF BT ROAD (1 KM) FROM HAFIZ SAIFULLAH MADRISSA TO MOHALLAH MUSLIM MALANG SHABOO, KALAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0259				
PJ20240259	CONSTRUCTION OF GATE (BAB-E-RAKSHAN) AT PAROOM CROSS MAIN CPEC TURBAT PANJGUR ROAD BONISTAN.	<u>16,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	16,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
Z2024.0473				
PJ20240473	CONST: OF B/T ROAD AT MUHALLAH AKBER ABAD NEW KHUDABADAN PANJGUR (1KM)	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0585				
PJ20240585	CONST OF 3 KM BT ROAD WITH DRAINAGE LINE FROM MAIN KHUDABADAN RAOD TO MOHALLAH MOLVI ABDUREHMAN Y GRAVEYARD JHALDEM KHUDABADAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0586				
PJ20240586	CONST OF BT ROAD 5 KM 18 FEET WIDE LINK FROM TASP TO PANCHI	<u>20,000,000</u>	<u>20,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	12,000,000
Z2025.0244				
PJ20250244	CONST OF BR CONNECTING CHITKAN WITH KHUDABADN			<u>90,000,000</u>
A12102	Other highways/roads			90,000,000
Z2025.0260				
PJ20250260	CONST OF BT ROAD FROM DR AMANULLAH CLINIC TO SHOUKATABAD TO KHANAZANGI 8 KM PANJGUR			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.0261				
PJ20250261	CONST OF BT ROAD FROM FAIZUK CHOWK CHITKAN TO UC BONISTAN PANJGUR 7 KM PANJGUR			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
Z2025.0436				
PJ20250436	CONST: OF BLACK TOP ROAD FROM PANCHE POLICE STATION TO KALLAG DISTRICT PANJGUR (4KM)			<u>50,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PJ7921				
A12102	Other highways/roads			50,000,000
Z2025.0726				
PJ20250726	CONSTRUCTION OF BLACK TOP FROM WASHBOOD BYPASS TO KALLAG DISTRICT PANJGUR ON THE BANK OF RAKSHAN RIVER DISTRICT PANJGUR			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
Z2025.0765				
PJ20250765	CONSTRUCTION OF BLACK TOP ROAD IN GRAMKAN PANJGUR (2KM)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0767				
PJ20250767	CONSTRUCTION OF BLACK TOP ROAD IN ZUBAIDA JALAL LINK ROAD MOHALLAH ZADAG UNION COUNCIL SANGA KALAT TURBAT (1KM)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0813				
PJ20250813	CONSTRUCTION OF BT ROAD FROM AIRPORT ROAD TO SORDO 15 KM DISTRICT PANJGUR			<u>62,934,000</u>
A12102	Other highways/roads			62,934,000
Z2025.0883				
PJ20250883	CONSTRUCTION OF DUAL CARRIAGEWAY FROM MUHAMMAD YASEEN DAIRY FARM TO CPEC ROAD PANJGUR			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2010.0933				
QA20100933	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	<u>121,050,000</u>	<u>221,050,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	121,050,000	221,050,000	100,000,000
Z2013.0349				
QA20130349	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	<u>23,258,000</u>		<u>8,258,000</u>
A12102	Other highways/roads	23,258,000		8,258,000
Z2013.0350				
QA20130350	CONST:/UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	<u>686,640,000</u>	<u>686,640,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	686,640,000	686,640,000	500,000,000
Z2014.0087				
QA20140087	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	<u>19,341,000</u>	<u>19,341,000</u>	
A12102	Other highways/roads	19,341,000	19,341,000	
Z2016.1110				
QA20161110	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	<u>7,920,000</u>	<u>74,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,920,000	74,000	1,000,000
Z2017.0986				
QA20170986	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2019.1421				
QA20191421	REHABILITATION OF NAWA KILLI BYPASS WITH SIDE DRAINS AND IMPROVEMENT WITH WIDENING OF SHOULDERS.	<u>4,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	4,500,000	4,500,000	
Z2019.1554				
QA20191554	IMPROVEMENT OF SIRKI ROAD QUETTA (QUETTA PACKAGE).	<u>45,486,000</u>	<u>45,486,000</u>	<u>16,389,000</u>
A12102	Other highways/roads	45,486,000	45,486,000	16,389,000
Z2019.1558				
QA20191558	DUALIZATION OF BADINI LINK ROAD (QUETTA PACKAGE).	<u>49,279,000</u>	<u>49,279,000</u>	<u>39,423,000</u>
A12102	Other highways/roads	49,279,000	49,279,000	39,423,000
Z2019.1560				
QA20191560	LINK ROAD FROM WESTEREN BYPASS TO SARIAB ROAD NEAR RADIO STATION TOWER (QUETTA PACKAGE)	<u>326,345,000</u>	<u>296,345,000</u>	<u>308,999,000</u>
A12102	Other highways/roads	326,345,000	296,345,000	308,999,000
Z2019.1562				
QA20191562	REHABILITATION / DUALIZATION OF B/T ROAD FROM NAWA KILLI CHECK POST TO HANNA AND CM ANNEXE HANNA QUETTA	<u>228,421,000</u>	<u>228,421,000</u>	<u>182,736,000</u>
A12102	Other highways/roads	228,421,000	228,421,000	182,736,000
Z2019.1926				
QA20191926	FEASIB: STUDY OF ROAD CONST: TO THE TOP OF LOE NIKAN TOP OF CHAR SHAKH WITH POTENTIAL OF TOURISM DEV:.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2019.1968				
QA20191968	CONSTRUCTION OF 230 (RUNNING METERS) FLYOVER AT PAF BASE	<u>10,000,000</u>	<u>113,519,000</u>	
A12102	Other highways/roads	10,000,000	113,519,000	
Z2019.2110				
QA20192110	CONST: OF B/T ROAD FROM SPIN KAREZ ROAD ZARRI MURDAR DISTRICT QUETTA.(LENGTH 7.5 KM)	<u>68,994,000</u>	<u>344,970,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	68,994,000	344,970,000	2,000,000
Z2020.0707				
QA20200707	CONST: OF ROAD & SIDE FROM MAIN CHASHMA BYPASS TO JAFFER KHAN ROAD LENGTH 7KM.	<u>5,503,000</u>	<u>5,503,000</u>	
A12102	Other highways/roads	5,503,000	5,503,000	
Z2020.1019				
QA20201019	CONST: OF ROAD FROM SHABAN VALLEY ROAD-URAK TO TORSHOR, HARNAL.	<u>77,015,000</u>		<u>67,015,000</u>
A12102	Other highways/roads	77,015,000		67,015,000
Z2020.1144				
QA20201144	BT SOHRAB KHAN QAMB: LOHRA NADI RD & DRAINS, LEHRI ST: SBZAL RD ABDUL BAQI RD B-IV SETALITE TOWN, SARWAR BANGULZAI SASOLI ST & ABDUL RASOOL ST.	<u>1,415,000</u>	<u>1,415,000</u>	
A12102	Other highways/roads	1,415,000	1,415,000	
Z2020.1568				
QA20201568	REHABILITATION OF AIRPORT ROAD LINK TO WETERN BYPASS.	<u>10,000,000</u>		<u>2,772,000</u>
A12102	Other highways/roads	10,000,000		2,772,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
QA7921					
Z2021.0003					
QA20210003		CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION.(33% GOB SHARE, FED:COST 1935.862)	<u>1,432,913,000</u>	<u>1,242,970,000</u>	<u>37,989,000</u>
A12102		Other highways/roads	1,432,913,000	1,242,970,000	37,989,000
Z2021.0057					
QA20210057		const: of BT Road at Killi Autozai Thana Main Road Kuchlak.	<u>9,057,000</u>	<u>9,057,000</u>	
A12102		Other highways/roads	9,057,000	9,057,000	
Z2021.0770					
QA20210770		Ring Road Quetta (Feasibility Study) (Qta Pkg)	<u>10,000,000</u>	<u>12,678,000</u>	
A12102		Other highways/roads	10,000,000	12,678,000	
Z2021.0776					
QA20210776		U-turns at Airport road (Signal free corridor)(Qta Pkg)	<u>91,914,000</u>	<u>10,000,000</u>	<u>283,467,000</u>
A12102		Other highways/roads	91,914,000	10,000,000	283,467,000
Z2021.0781					
QA20210781		Link Road from Sabzal Samungli Cross via Shahbo Road to Airport Road Quetta (Qta Pkg)	<u>1,861,206,000</u>	<u>1,861,206,000</u>	<u>300,000,000</u>
A12102		Other highways/roads	1,861,206,000	1,861,206,000	300,000,000
Z2021.0782					
QA20210782		Construction of New Road from Zarghoon Housing Scheme to Northern Bypass Baleli (Qta Pkg)	<u>139,564,000</u>	<u>10,000,000</u>	<u>137,564,000</u>
A12102		Other highways/roads	139,564,000	10,000,000	137,564,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2021.0783				
QA20210783	Construction of New Road from Airport to Northern Bypass (Nawa Killi) (Qta Pkg)	<u>106,637,000</u>	<u>10,000,000</u>	<u>104,637,000</u>
A12102	Other highways/roads	106,637,000	10,000,000	104,637,000
Z2021.0802				
QA20210802	Const: of Black Top Road from Aghberg to Panjpai	<u>32,339,000</u>	<u>82,339,000</u>	<u>250,540,000</u>
A12102	Other highways/roads	32,339,000	82,339,000	250,540,000
Z2021.1002				
QA20211002	CONSTRUCTION OF MARINE DRIVE AT GADDANI, DAAM, KUNDMALIR, ORMARA, PASNI, SURBANDAR, PISHUKAN AND JIWANI	<u>297,000,000</u>		<u>47,000,000</u>
A12102	Other highways/roads	297,000,000		47,000,000
Z2021.1009				
QA20211009	DUALIZATION OF SARDAR MUNEER AHMED MENGAL ROAD CHANDNI CHOWK TO ESTERN BY PASS DISTRICT QUETTA	<u>90,120,000</u>	<u>160,120,000</u>	<u>151,654,000</u>
A12102	Other highways/roads	90,120,000	160,120,000	151,654,000
Z2021.1083				
QA20211083	BT road from N-25, zehri X to N65 DMJ 180 KM	<u>11,680,000</u>		<u>11,680,000</u>
A12102	Other highways/roads	11,680,000		11,680,000
Z2021.1442				
QA20211442	CONSTRUCTION OF BLACK TOP ROAD, PROVISION OD SIDE DRAINS,TUFF TILES AND CONSTRUCTION OF SEWERAGE SYSTEM AT WARDS AND UCs OF PB-28	<u>10,000,000</u>	<u>26,877,000</u>	
A12102	Other highways/roads	10,000,000	26,877,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
QA7921					
Z2021.1973					
QA20211973		Construction of BT Road Urak Killi Kakaran,	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
		Killi Khan Thama Khan District Quetta			
A12102		Other highways/roads	10,000,000	4,000,000	10,000,000
Z2021.2601					
QA20212601		CONSTRUCTION OF BT ROADS IN HAZARGANJIAND	<u>10,000,000</u>	<u>30,932,000</u>	
		MENGALABAD, QUETTA			
A12102		Other highways/roads	10,000,000	30,932,000	
Z2021.2602					
QA20212602		CONSTRUCTION OF BT ROAD IN HANNAZARAKHO AND	<u>10,000,000</u>	<u>25,918,000</u>	
		SARAGURGAI, QUETTA			
A12102		Other highways/roads	10,000,000	25,918,000	
Z2021.2604					
QA20212604		CONST: OF BT ROAD STREETS, DRAIN SUTTFILES,	<u>10,000,000</u>	<u>21,373,000</u>	
		SEWERAGE IN WARD-49,KILLI UMAR KHAN, TOR KHAN			
		&OTHERS AREAS OFWARD-49			
A12102		Other highways/roads	10,000,000	21,373,000	
Z2021.2605					
QA20212605		CONST: OF BT ROAD STREETS, DRAIN SUTTFILES,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
		SEWERAGE IN WARD NO. 50 ,NAWA KILLI, KILLI			
		NASARAN, SOMANLANIABAD ZARGHOONABAD			
		PHASE-I-II-III AND OTHERS AREAS			
A12102		Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.2610					
QA20210261		ONST OF B/T ROAD & DRAIN AT KILLI HAJIBASIT	<u>4,293,000</u>	<u>4,432,000</u>	
		LEHRI QUETTA.			
A12102		Other highways/roads	4,293,000	4,432,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2021.2756				
QA20212756	CONST: B/T ROAD SHAHBAZ TOWN, FAQEERABAD AND PURANA KILLI ISMAIL, QUETTA	<u>10,000,000</u>	<u>14,380,000</u>	
A12102	Other highways/roads	10,000,000	14,380,000	
Z2021.2811				
QA20212811	B/T RD BADAL TO PANDRANI, ITHAD COLONY,DEWAR COLONY,LEHRI ABD KIRANI, MUMTAZ TOWN SHAHI ST,ROSHAN ABAD,HAFIZABAD,GULSHAN& SATTAR ST KIRANI ROAD.	<u>10,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	10,000,000	14,000,000	
Z2021.2812				
QA20212812	B/T ROAD AND DRAIN AT IBHRIMZAI,MALIKJAN KHAN ,HAFIZ BARKAT ST,MUSLIM TOWN ESSA NAGRI HAYDER ST,HAMEED STQUETTA .	<u>10,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	10,000,000	14,000,000	
Z2021.2839				
QA20212839	REHABILITATION OF GHAI KHAN CHOWK TO WESTERN BYPASS ROAD DISTRICTQUETTA 5.46		<u>122,500,000</u>	
A12102	Other highways/roads		122,500,000	
Z2021.2840				
QA20212840	REH: OF QAMBRANI ROAD FROM SABZAL ROAD TO N-25 MASTUNG ROADDISRICT QUETTA 8.75	<u>115,410,000</u>	<u>115,410,000</u>	<u>92,328,000</u>
A12102	Other highways/roads	115,410,000	115,410,000	92,328,000
Z2021.2970				
QA20212970	CONSTRUCTION OF BT ROAD IN UC KACHI BAIG & SHADINZAI, QUETTA	<u>14,109,000</u>	<u>14,090,000</u>	<u>11,291,000</u>
A12102	Other highways/roads	14,109,000	14,090,000	11,291,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2021.3173				
QA20213173	DUAL CARRIAGE WAY FROM KACH MORH TO CARDIAC CENTER (1.6KM) QUETTA.		<u>35,760,000</u>	
A12102	Other highways/roads		35,760,000	
Z2022.0006				
QA20220006	CONSTRUCTION OF ROAD FROM SIBI-TALLI (20KM) & KOHLU-RAKHNI (80KM) TOTAL COST 6066.962, PROVINCIAL SHARE 3033.481.	<u>1,083,481,000</u>	<u>1,083,481,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	1,083,481,000	1,083,481,000	500,000,000
Z2022.0335				
QA20220335	CONSTRUCTION OF BLACK TOP ROAD DRAINS AND SEWERAGE LINE AT SHAH ZAMAN TOWN SABZAL ROAD QUETTA	<u>10,000,000</u>	<u>20,988,000</u>	
A12102	Other highways/roads	10,000,000	20,988,000	
Z2022.0377				
QA20220377	CONST: OF ROADS SIDE DRAINS AT KILLI UMER, TOR KHAN AND KHANAN, WARD NO. 49/50 PB-25, QUETTA.	<u>10,000,000</u>	<u>13,989,000</u>	
A12102	Other highways/roads	10,000,000	13,989,000	
Z2022.0888				
PJ20220888	CONST OF CULTURAL RACE COURSE AT PANJGUR	<u>16,000,000</u>	<u>16,000,000</u>	<u>12,800,000</u>
A12470	Others	16,000,000	16,000,000	12,800,000
Z2022.2505				
QA20222505	CONST OF BT ROAD AND SIDE DRAINS AT KILLIZARAIN MIAN GHUNDI SIBI ROAD QUETTA.	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2022.2510				
QA20222510	CONST OF BT ROAD AT NASEER-ABAD BLOCK 5 SATELITE TOWN QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.2530				
QA20222530	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KILLI PIRKANI ABAD,SARYAB	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.2531				
QA20222531	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT GALLI NO 6, 7, KILLI ABDUL HAI GANJE, QTA.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
Z2022.2976				
QA20222976	CONST OF BT ROAD DRAIN KILLI MIRYANI SAMUNGLI KILLI KHAIZI BADEZAI QUETTA	<u>10,000,000</u>	<u>17,997,000</u>	
A12102	Other highways/roads	10,000,000	17,997,000	
Z2022.2980				
QA20222980	CONST OF BT ROAD DRAIN KOTWAL NAWA KILLI STOP II TAREEN SHER QUETTA	<u>10,000,000</u>	<u>17,985,000</u>	
A12102	Other highways/roads	10,000,000	17,985,000	
Z2022.2984				
QA20222984	CONST OF BT ROAD DRAIN SEWERAGE LINE SHEIKH MANDA KILLI GUL MUHAMMAD KILLI ZIA GORGAGE KILLI ALMAS QUETTA	<u>10,000,000</u>	<u>17,987,000</u>	
A12102	Other highways/roads	10,000,000	17,987,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2022.2986				
QA20222986	CONST OF BT ROAD DRAIN KILLI MALIK KILLI SAEED AHMED HANA URAK AD JOINING AREA QUETTA	<u>8,400,000</u>	<u>8,400,000</u>	
A12102	Other highways/roads	8,400,000	8,400,000	
Z2022.2991				
QA20222991	CONST OF BT ROAD DRAIN NAWA KILLI BYPASS STREETS PASTHONISTAN CHOWK KHILJI ABAD QUETTA	<u>10,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	10,000,000	18,000,000	
Z2022.3022				
QA20223022	CONST / IMPROVMENT OF BT ROADS IN HUDDA QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2022.3039				
QA20223039	REH RD SIDE DRAIN & SEWERAGE AT STEWART RD,POSTAL COLONY,JAN M.ROAD,PATEL ROAD,RAHMAT COLONY,SHAHED SHAZAIN BUGTI RD NEW JAN M ROAD KHALIQ ABAD PB-28	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.3042				
QA20223042	DUALIZATION OF ROAD FROM NAWA KILLI CHACK POST TO ALMO CHOWK QUETTA.	<u>70,634,000</u>	<u>70,634,000</u>	<u>56,507,000</u>
A12102	Other highways/roads	70,634,000	70,634,000	56,507,000
Z2022.3140				
QA20223140	DUALIZATION OF GULISTAN ROAD QUETTA CANTT (1.5KM)	<u>16,807,000</u>	<u>16,807,000</u>	<u>13,446,000</u>
A12102	Other highways/roads	16,807,000	16,807,000	13,446,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2022.3141				
QA20223141	CONSTRUCTION OF BT ROAD KILLI MALIK ABDUL WALI AT KUCHLAK QUETTA	<u>10,000,000</u>	<u>12,000,000</u>	
A12102	Other highways/roads	10,000,000	12,000,000	
Z2022.3259				
PI20223259	CONSTRUCTION OF B/T ROAD KILLI DAG SALLATO POTI&KAZAVALLAYA BRIDGE TEHSIL BARSHOREDISTRICT PISHIN	<u>43,304,000</u>	<u>93,304,000</u>	<u>100,868,000</u>
A03970	Others	43,304,000	93,304,000	100,868,000
Z2022.3288				
QA20223288	CONSTRUCTION OF BLACK TOP ROAD KECHE BAIG MAIN AND KILLI GHULAM JAN (04 KM) QUETTA	<u>10,000,000</u>	<u>19,982,000</u>	
A12102	Other highways/roads	10,000,000	19,982,000	
Z2022.3291				
QA20223291	CONSTRUCTION OF BLACK TOP ROAD OF KILLI HABIB AND KILLI WALIABAD QAMBRANI ROAD (02 KM) QUETTA	<u>10,000,000</u>	<u>21,000,000</u>	
A12102	Other highways/roads	10,000,000	21,000,000	
Z2022.3467				
QA20223467	CONSTRUCTION OF BLACK TOP ROAD AT NAWABZADA MIR SIRAJ KHAN RAISANI ROAD HAZAR GANJI (LENGTH: 10 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2022.3495				
QA20223495	REHABILITATION/ IMPROVMENT OF BT ROAD FROM MAIN ROUND ABOUT HAZAR GHANJI ADDA TO N-25 DISTRICT QUETTA 2.5 KM	<u>24,900,000</u>	<u>74,900,000</u>	<u>25,487,000</u>
A12102	Other highways/roads	24,900,000	74,900,000	25,487,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2022.3625				
QA20223625	CONSTRUCTION OF B/T ROADS / STREETS IN SHAIKH MANDA AREA WARD NO.51 AND ADJOINING AREAS QUETTA	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2022.3661				
QA20223661	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KHILJI COLONY, QUETTA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2022.3663				
QA20223663	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KILLI ALIZAI SARYAB, QUETTA.	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
Z2022.3676				
QA20223676	CONST OF BT ROAD AT PASHTOONABAD AND LINK STREETS, ALAMDAR ROAD, QUETTA.	<u>8,800,000</u>	<u>8,800,000</u>	
A12102	Other highways/roads	8,800,000	8,800,000	
Z2022.3716				
QA20223716	CONST OF BT ROAD AND SIDE DRAINS AT LIAQUATABAD, KILLI GHULAM JAN MAIN STOP MIAN GHUNDI QUETTA	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	
Z2022.3718				
QA20223718	CONST OF BT ROAD AND SIDE DRAINS AT KILLI SHAHZAI, KILLI IBRAHIMZAI, KILLI SUMALANI STREET, BREWERY ROAD QUETTA	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2022.3720				
QA20223720	CONST OF BT ROAD AND SIDE DRAINS AT ANWAR SHAH STREET KILLI KIRANI & DEHWAR STREET, WESTERN BYPASS QUETTA	<u>6,400,000</u>	<u>6,400,000</u>	
A12102	Other highways/roads	6,400,000	6,400,000	
Z2022.3795				
QA20223795	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KARIM ACHAKZAI BALELI	<u>8,001,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,001,000	8,000,000	
Z2022.3915				
QA20223915	CONSTRUCTION OF B/T SMALL ROADS WITH STREET LIGHTS IN SARIAB QUETTA.	<u>18,800,000</u>	<u>18,800,000</u>	<u>15,040,000</u>
A12102	Other highways/roads	18,800,000	18,800,000	15,040,000
Z2023.0205				
QA20230205	CONSTRUCTION OF BT ROAD AND SIDE DRAIN KILI NOOR BARECH TOWN MIAN GHUNDI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0206				
QA20230206	CONSTRUCTION OF BT ROAD AT KILLI SHAKARZAI MUSLIMABAD AIRPORT ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0210				
QA20230210	CONSTRUCTION OF BT ROAD AT MAIN KILLI SADDAT KIRANI ROAD HAZRAT KHAWJA WALI BABA SHRINE	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2023.0212				
QA20230212	CONSTRUCTION OF BT ROAD AT ZAFFARABAD SHAHWANI PHASE 2 WESTERN BYPASS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0259				
QA20230259	CONST: OF NAWA KILLI MAIN ROAD WARD NO.50		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
Z2023.0260				
QA20230260	CONST: OF BT ROAD WITH DRAINS IN SAHIBZADA AREA, WAPDA COLONY NEAR TAREEN SHEHAR WARD -50 NAWA KILLI QUETTA.		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
Z2023.0261				
QA20230261	CONST: OF BT ROAD WITH DRAINS TAREEN SHEHAR HASHAM COLONY WARD NO.50.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
Z2023.0262				
QA20230262	CONST: OF BT ROAD WITH DRAINS DRAINS FROM MUSLIM ABAD PHATAK TO BILAL MASJID VIA SHAKARZAI WARD NO. 51.		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	
Z2023.0263				
QA20230263	BT ROAD KILLI UMAR MAIN ROAD WITH LINK STREETS QUETTA		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2023.0498				
QA20230498	BT ROAD AT USMAN KILLA AND LINK STREET, PASHTOONABAD, ALAMDAR ROAD, QUETTA.	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.0504				
QA20230504	BT ROAD AT KASI ROAD AND LINK STREET ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>29,980,000</u>	
A12102	Other highways/roads	10,000,000	29,980,000	
Z2023.0755				
QA20230755	BT ROAD AND STREET GATES AND BAB AT ARIF GALI AND GHULSHAN COLONY SARIAB. QUETTA	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.0756				
QA20230756	REABLITATION OF ROADS LINING AND CATIZES WARDS OF SARIAB QUETTA	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.0757				
QA20230757	BT ROAD FROM BASHEER CHOWK VIA GEO TO SHAH JEE CHOWK QUETTA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0758				
QA20230758	BT ROAD FROM KILI SHADI KHAN VIA GASS ROAD TO SHAHJEE CHOWK GEO. QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0759				
QA20230759	BT ROADS AND DRAIN AT SHFI COLONY AND MUHAMMAD SHAH TOWN SARIAB. QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7921

A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0760

QA20230760	BT ROADS AND DRAIN AT KILI NAIK MUHAMMAD LEHRI SARIAB. QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
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A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0761

QA20230761	BT ROADS AND DRAIN AT RAHEEM COLONY SARIAB QUETTA.	<u>10,000,000</u>	<u>15,000,000</u>	
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A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0762

QA20230762	BT ROADS AND DRAIN AT BASHEER CHOWK QAMBRANI ROAD . QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
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A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0763

QA20230763	BT ROADS AND DRAIN AT KILI GISKORI SARIAB. QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
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A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0764

QA20230764	BT ROADS AND DRAIN AT KILI KASMEER ABAD -I QAMBRANI ROAD . QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
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A12102	Other highways/roads	10,000,000	15,000,000	
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Z2023.0766

QA20230766	BT ROADS AND DRAIN AT KILI QAMBRANI SARIAB . QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
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A12102	Other highways/roads	10,000,000	20,000,000	
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2023.0810				
QA20230810	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE AT KILI ISMAIL FROM MENGAL STORE TO BUBA CHOWK, QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0811				
QA20230811	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE AT KILI SHABO FROM PAIND KHAN ROAD TO ALMO CHOWK, QUETTA	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.0812				
QA20230812	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE VARIOUS STREETS OF KILI PAIND KHAN QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0821				
QA20230821	REH: OF B T ROAD AND SEWERAGE AT RAILWAY COLONY, QUETTA	<u>10,000,000</u>	<u>19,995,000</u>	
A12102	Other highways/roads	10,000,000	19,995,000	
Z2023.0822				
QA20230822	REH: OF B T ROAD AND SEWERAGE AT RAILWAY COLONY, MIR HOTEL QUETTA	<u>10,000,000</u>	<u>19,995,000</u>	
A12102	Other highways/roads	10,000,000	19,995,000	
Z2023.1294				
QA20231294	CONST OF FLYOVERS AT QTA I)CONST OF TRUMPET INTRCHNGE CUSTOM & GHAI KHAN CHK ON SRB RD II) CONST OF 2 LANE (1 WAY) FLOVER AT ALMO CHK T CST 3010.87)	<u>825,008,000</u>	<u>301,465,000</u>	<u>304,719,000</u>
A12102	Other highways/roads	825,008,000	301,465,000	304,719,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2023.1299				
QA20231299	IMPROVEMENT OF ROAD NETWORK TRAFFIC CONDITION IN CENTRAL BUSINESS DISTRICT, QUETTA		<u>50,000,000</u>	<u>203,667,000</u>
A12102	Other highways/roads		50,000,000	203,667,000
Z2023.1327				
QA20231327	CONSTRUCTION OF ROAD - NAAG TO KAHAN (47 KM)	<u>722,400,000</u>	<u>722,400,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	722,400,000	722,400,000	300,000,000
Z2023.1333				
QA20231333	CONSTRUCTION OF ROAD FROM RADIO TOWER ROAD TO BREWERY ROAD PARALLEL TO NALLAH (ROW) (QTA PKG)	<u>336,400,000</u>	<u>36,400,000</u>	<u>129,120,000</u>
A12102	Other highways/roads	336,400,000	36,400,000	129,120,000
Z2023.1335				
QA20231335	ADDITION OF LANE FROM IMDAD CHOWK TO AKRAM HOSPITAL AT ZARGHOON ROAD QUETTA - (QTA PKG)	<u>754,740,000</u>	<u>714,740,000</u>	<u>461,792,000</u>
A12102	Other highways/roads	754,740,000	714,740,000	461,792,000
Z2023.1337				
QA20231337	BT ROAD AND SEWRAGE DRAIN FROM KILLI ISMAIL TO JINNAH TOWN QUETTA	<u>10,000,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	10,000,000	14,000,000	
Z2023.1353				
QA20231353	CONSTRUCTION OF BT ROAD FROM KILLI KABEER TO BALELI ROAD BACHA AGHA	<u>24,000,000</u>	<u>24,000,000</u>	<u>19,200,000</u>
A12102	Other highways/roads	24,000,000	24,000,000	19,200,000
Z2023.1388				
QA20231388	BT ROAD AND SIDE DRAINS KILLI GUL MUHAMMAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1389				
QA20231389	BT ROAD AND SIDE DRAINS ZARGHOONABAD PHASE III NAWA KILLI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1390				
QA20231390	BT ROAD AND SIDE DRAINS KILLI SAHIBZADA NAWA KILLI QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1391				
QA20231391	BT ROAD AND SIDE DRAINS AT SHAKIR COLONY KILLI UMER QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>16,465,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	16,465,000
Z2023.1427				
QA20231427	BT ROAD & DRAINS AT NAWABZADA MIR SIRAJ RAISANI STREETS (SIRAJ ABAD) HAZARGANJI & QAMBRANI ROAD TO KILLI YAKHAB QUETTA	<u>20,000,000</u>	<u>100,000,000</u>	
A12102	Other highways/roads	20,000,000	100,000,000	
Z2023.1428				
QA20231428	BT ROAD MAIN SIBI ROAD TO QADRI ROAD QUETTA	<u>28,000,000</u>	<u>63,000,000</u>	<u>15,400,000</u>
A12102	Other highways/roads	28,000,000	63,000,000	15,400,000
Z2023.1441				
QA20231441	REHABILITATION OF BT AIRPORT ROAD QUETTA (DUAL CARRIAGE WAY)	<u>40,000,000</u>	<u>140,000,000</u>	<u>58,925,000</u>
A12102	Other highways/roads	40,000,000	140,000,000	58,925,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2023.1442				
QA20231442	CONSTRUCTION - REHABILITATION OF MAIN NAWA KILLI ROAD QUETTA	<u>100,000,000</u>	<u>100,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	70,000,000
Z2024.0027				
QA20240027	CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF TILE AND STREET LIGHT AT VARIOUS STREET OF KILLI GWADAR, PASHTOON BAGH AND KHAROOT ABAD QUETTA	<u>15,600,000</u>	<u>15,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,600,000	15,600,000	10,000,000
Z2024.0028				
QA20240028	CONSTRUCTION OF TUFF TILES, AND SEWERAGE MOMEN STREET KILLI TIRKHA QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0029				
QA20240029	CONST:OF B/T ROAD AND SIDE DRAIN AT MENGAL ABAD WESTERN BYPASS DISTRICT QUETTA	<u>11,800,000</u>	<u>11,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,800,000	11,800,000	10,000,000
Z2024.0030				
QA20240030	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT SARDAR KAREZ WESTERN BYPASS DISTRICT QUETTA	<u>11,400,000</u>	<u>11,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,400,000	11,400,000	10,000,000
Z2024.0031				
QA20240031	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT KILLI GUL ZAR ABAD WESTERN BYPASS DISTRICT QUETTA.	<u>11,600,000</u>	<u>11,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,600,000	11,600,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0032				
QA20240032	CONSTRUCTION OF B/T ROAD SARDAR KAREEZ	<u>10,000,000</u>	<u>9,999,000</u>	
A12102	Other highways/roads	10,000,000	9,999,000	
Z2024.0033				
QA20240033	CONSTRUCTION OF B/T ROAD, TUFF TILES AND DRAIN AT KILLI GULZAR, KILLI KHALI, SHAMOZAI WESTERN BYPASS.	<u>15,600,000</u>	<u>39,000,000</u>	
A12102	Other highways/roads	15,600,000	39,000,000	
Z2024.0034				
QA20240034	CONST:OF B/T ROAD AND SEWERAGE LINE AT PENTAGON SCHOOL B-II MOHULLAH BAGH HAZARA TOWN DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0035				
QA20240035	CONST:OF B/T ROAD AND SEWERAGE LINE AT RIZVIA B-II HAZARA TOWN DISTRICT QUETTA	<u>11,200,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	11,200,000	28,000,000	
Z2024.0068				
QA20240068	CONSTRUCTION OF BT ROAD AT KILLI MUHAMMAD HASSNI HANNA URAK QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0075				
QA20240075	CONST:OF ROADS/ SEWERAGE/STREET LIGHTS AND GATES IN GULLBERG STREET NEAR GILANI ROAD QUETTA AND CITY AREA, DISTRICT QUETTA.	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	42,000,000	42,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0076				
QA20240076	CONST:/ REH: OF MEKRAN ROAD WITH RCC OPEN SIDE DRAIN FROMSATELLITE TOWN CHOWRANGI TO CHANDINI CHOWK, SATELLITETOWN QUETTA (LENGTH 1.00 KM).	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0077				
QA20240077	CONST:/ REH: OF LADIES PARK ROAD WITH RCC OPEN SIDE DRAIN, MADINA STREET AND MAKKAH STREET SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0078				
QA20240078	CONST:/ REH: OF ROAD WITH RCC OPEN SIDE DRAIN FROM SATELLITE TOWN CHOWRANGI TO MAGSI CHOWK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM).	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0079				
QA20240079	CONST: OF B/T ROAD KHARAN STREET, GULSHAN JANAN, RANI BAGH, KILLI GHOSABAD LEHRI WITH SIDE DRAIN AND SEWERAGE LINE, SARIAB QUETTA (LENGTH 1.70 KM)	<u>18,800,000</u>	<u>18,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,800,000	18,800,000	10,000,000
Z2024.0080				
QA20240080	CONST: OF BT ROAD KILLI MUBBARAK, SHIEKH HUSSANI WITH SIDE DRAINS AND RCC DRAIN, QUETTA (LENGTH 1.20 KM)	<u>17,400,000</u>	<u>17,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,400,000	17,400,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0081				
QA20240081	CONST: / REH: OF SIBI ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	<u>19,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,000,000	19,000,000	10,000,000
Z2024.0082				
QA20240082	CONST:/ REH: OF QUETTA ROAD WITH RCC OPEN SIDE DRAIN FROM MINI MARKET TO LADIES PARK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0083				
QA20240083	CONST:/ REH: OF JILANI HOSPITAL ROAD I AND II AND MINI MARKET ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	<u>19,960,000</u>	<u>19,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,960,000	19,960,000	10,000,000
Z2024.0084				
QA20240084	CONST:/ REH: OF KALAT ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	<u>19,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,000,000	19,000,000	10,000,000
Z2024.0121				
QA20240121	REHABILITATION OF ROAD IN MASJID ROAD AND LINK STREETS.	<u>14,000,000</u>	<u>33,596,000</u>	<u>1,404,000</u>
A12102	Other highways/roads	14,000,000	33,596,000	1,404,000
Z2024.0122				
QA20240122	REHABILITATION OF ROAD IN TAIL GUDAM/ TOGHI ROAD AND LINK STREETS.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0123				
QA20240123	REHABILITATION OF ROAD IN ALI BHAI ROAD AND LINK STREETS.	<u>14,000,000</u>	<u>33,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	14,000,000	33,000,000	2,000,000
Z2024.0124				
QA20240124	REHABILITATION OF ROAD FATIMA JINNAH ROAD AND LINKS ROAD.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0125				
QA20240125	REHABILITATION OF ROAD KOLI CAMP BALOCH COLONY IN CANTONMENT & ADJACENT AREAS QUETTA.	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0126				
QA20240126	REHABILITATION OF ROAD IN ADALAT ROAD & TEXI STAND AND LINKS STREETS	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0127				
QA20240127	REHABILITATION ROADS ARIF ROAD AND LINKS STREETS QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0128				
QA20240128	REHABILITATION DRAINS AND SEWRAGE SOLAR STREET LIGHTS ARIF ROAD AND LINKS STREETS QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0129				
QA20240129	REHABILITATION OF ROAD PATAIL BAGH AND LINKS STREETS,	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0130				
QA20240130	REHABILITATION OF ROAD JAN MUHAMMAD ROAD AND LINKS STREETS.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0131				
QA20240131	REHABILITATION OF ROAD QUARRY ROAD AND LINKS STREETS.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0132				
QA20240132	REHABILITATION OF ROAD FAQEER MUHAMMAD ROAD AND LINKS STREETS.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0133				
QA20240133	REHABILITATION OF ROAD MOTTI RAM ROAD AND LINKS STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0134				
QA20240134	REHABILITATION OF ROAD PRINCE ROAD AND LINKS STREETS.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0135				
QA20240135	REHABILITATION OF ROAD SURAJ GANJ BAZAR AND LINKS STREETS.	<u>18,000,000</u>	<u>44,500,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
A12102	Other highways/roads	18,000,000	44,500,000	
Z2024.0136				
QA20240136	REHABILITATION OF ROAD MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0137				
QA20240137	REHABILITATION OF ROAD NICHARIAN AND LINKS STREETS.	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2024.0189				
QA20240189	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM FROM CHALO BAWARI TO ISHAQ ABAD.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0190				
QA20240190	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM MIR WAIS ROAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0191				
QA20240191	CONSTRUCTION OF B/T ROAD, SIDE DRAIN, TUFF TILES AND STREET SOLER LIGHTS AT MUSTAFA ABAD HAZAR GANJI QUETTA.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	30,000,000
Z2024.0192				
QA20240192	CONSTRUCTION OF B/T ROAD, SIDE DRAIN, TUFF TILES AND STREET SOLER LIGHTS AT MIR AMIR GORGAGE ABAD HAZAR GANJI QUETTA.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0193				
QA20240193	REHAB/RECARETING OF ROAD FROM KILLI QAMBRANI LINK TO MAIN ROAD PAKISTAN ROAD WITH DRAIN AND SEWERAGE SYSTEM QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0289				
QA20240289	CONSTRUCTION OF TUFF TILE AT MASJID IBRAHIM ,RASHEED GORGAGE ,SAMAD JATTAK STREET DAIBA DISTRICT QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0290				
QA20240290	CONSTRUCTION OF B/T ROAD HAJI DAD KHUDA STREET KILLI ALAM KHAN DISTRICT QUETTA	<u>10,000,000</u>	<u>9,997,000</u>	
A12102	Other highways/roads	10,000,000	9,997,000	
Z2024.0291				
QA20240291	CONSTRUCTION OF B/T ROAD MARYAM TOWN TO SALEEM LANGOVE STREET KILLI PAIND KHAN DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0292				
QA20240292	CONSTRUCTION OF B/T ROAD LAL MOHAMMAD SASOLI KILLI PAIND KHAN QUETTA	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A12102	Other highways/roads	6,500,000	6,500,000	6,500,000
Z2024.0293				
QA20240293	CONSTRUCTION OF B/T ROAD ANEEL GHORI, NAWA KILLI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0294				
QA20240294	CONSTRUCTION OF B/T ROAD MIR KAMAL KHAN LANGOVE STREET KILLI ALAM KHAN QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0295				
QA20240295	CONSTRUCTION OF B/T ROAD & TUFF TILE INTERIOR STREETS OF KILLI BANGULZIA, KILLI IBRAHIMZAI, MIRABDUL BAQI QUETTA.	<u>16,000,000</u>	<u>23,162,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	23,162,000	10,000,000
Z2024.0296				
QA20240296	CONSTRUCTION OF SIDE DRAIN AND TUFF TILE IN DIFERRENT STREETS OF SHAHEEN BANGULOWS KIRANI ROAD,BADAL KHAN STREET ,DIN MOHAMMAD BANGULZIA STEET QUETTA.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0297				
QA20240297	CONSTRUCTION OF B/T ROAD AND TUFF TILE IN DIFFERENT STREETS AT ESSANAGRI DISTRICT QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0298				
QA20240298	CONSTRUCTION OF BOUNDARY WALL MINORITY COLONY EASTERN BYPASS SARYAB ROAD NEAR GHAZI STEEL MILL QUETTA DISTRICT QUETTA	<u>10,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	100,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0300				
QA20240300	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI PARVAIZ ACHAKZAI TOWN PASHTOON BAGH QUETTA	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A12102	Other highways/roads	9,500,000	9,500,000	9,500,000
Z2024.0301				
QA20240301	RENOVATION OF 10M RANGE AND ESTABLISHMENT OF AT SHOOTING GALLERY IN BALOCHISTAN RIFLE ASSOCIATION SHOOTING RANGES QUETTA	<u>6,250,000</u>	<u>6,250,000</u>	<u>6,250,000</u>
A12102	Other highways/roads	6,250,000	6,250,000	6,250,000
Z2024.0302				
QA20240302	CONSTRUCTION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE	<u>6,750,000</u>	<u>6,750,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	6,750,000	6,750,000	6,750,000
Z2024.0303				
QA20240303	CONSTRUCTION OF B/T ROAD AND SEWERAGE IN GARDEN TOWN CHASHMA ACHOZAI ROAD QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0423				
QA20240423	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN AT ZEHRI TOWN DISTRICT QUETTA	<u>20,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	20,000,000	50,000,000	
Z2024.0424				
QA20240424	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN AT SARDAR CHAKAR KHAN DOMKI STREET SIBI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0425				
QA20240425	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN MUGHAL ABAD JATTAK STOP	<u>43,250,000</u>	<u>43,250,000</u>	<u>11,750,000</u>
A12102	Other highways/roads	43,250,000	43,250,000	11,750,000
Z2024.0443				
QA20240443	CONST OF BT ROAD FROM KILLI SARANGZAI TO BDA BYPASS	<u>102,248,000</u>	<u>102,248,000</u>	<u>37,298,000</u>
A12102	Other highways/roads	102,248,000	102,248,000	37,298,000
Z2024.0455				
QA20240455	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS/TUFF PAVERS IN DIFFERENT AREAS OF PB-42 QTA CITY	<u>14,800,000</u>	<u>14,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,800,000	14,800,000	10,000,000
Z2024.0456				
QA20240456	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS TUFF PAVERS IN PB-42 CITY QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	10,000,000
Z2024.0500				
QA20240500	REHABILITATION OF ROAD KARACHI VILLAS, AWAIS STREET, NAWA KILLI BYPASS HASSAN COLONY QUETTA	<u>20,000,000</u>	<u>32,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	32,500,000	10,000,000
Z2024.0501				
QA20240501	REHABILITATION OF ROAD KILLI DEBA, KILLI ISMAIL, JINNAH TOWN, I.T UNIVERSITY ROAD, HUDDA QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0502				
QA20240502	REHABILITATION OF ROAD KILLI NASRAN, KILLI SHABNAM, NAWA KILLI BYPASS TO KILLI QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0503				
QA20240503	REHABILITATION OF ROADS & SEWERAGE LINE KILLI MARA KHAIL, LABOUR COLONY GALI NO 1-2-3-4 KILLI SANAK. QUETTA	<u>20,000,000</u>	<u>32,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	32,500,000	10,000,000
Z2024.0504				
QA20240504	REHABILITATION OF ROAD, SEWERAGE LINE & TUFF TILES DIFFERENT STREETS RAILWAY COLONY,MASJID ROAD,IBRAHIM COLONY ,MAMA COLONY,JAN M. ROAD, JINNAH TOWN	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	10,000,000	10,000,000
Z2024.0505				
QA20240505	REHABILITATION OF ROAD, SEWERAGE LINE & TUFF TILES JAN MUHAMAMD ROAD, LINK STREET, GUL MUHAMMAD TOWN, HAMEED STREET, SHAH STREET, TUBE WELL STREET. QUETTA	<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	10,000,000	10,000,000
Z2024.0506				
QA20240506	REHABILITATION OF ROAD & SEWERAGE LINE AT KASI ROAD, LINK KASI ROAD, BASTI PUNCHIAT, LOHARI MUHAMMAD & MADARASA ROAD CANTT. QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0510				
QA20240510	CONST OF BRIDGE AT KILLI MUNIR KHAN KUCHLAK BY PASS QUETTA	<u>19,600,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	8,000,000	10,000,000
Z2024.0518				
QA20240518	CONSTRUCTION OF B/T ROAD AT KHOOSHKABA HYDERZAI SHER ALI KAKAR QUETTA	<u>20,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	20,000,000		10,000,000
Z2024.0545				
QA20240545	CON; IMPROVEMENT OF BT ROAD AND SEWRAGE MURTAZA LINE TAIL GODAM TOGHI ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0546				
QA20240546	CON: OF DOUBLE STORY MASJID IMAM ABU HANIFA AND STREET LIGHTS NEW KILL SHABO MOHALLAH BAKHTIAR AHMED KHAN NOORZAI.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0547				
QA20240547	CON: OF B/T ROADS TUFF TILES SEWRAGLINES ETC AT KILLI ALAM KHANM WAHDAT COLONY, KALAT STREET, HUDDA PB-43 DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	15,000,000
Z2024.0548				
QA20240548	CON: OF ROAD SEVERAGE LINE TIFF TILES & PCC STREETS AT DURRANI STREET, SHAHZAMAN ROAD TAREEN STREET, ARBAB KARAM KHAN ROAD AND ADJOINING AREAS QUETTA.	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,200,000	10,200,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0549				
QA20240549	CON: OF HAJI MUHAMMAD AGHA MASJID STREET NO.06 MULA SALAM ROAD PASHTOON ABAD QUETTA	<u>42,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	42,000,000	25,000,000	10,000,000
Z2024.0550				
QA20240550	CON: OF BLACK TOP ROAD FROM LANGOVE CHOWK JAIL ROAD TO KILLI ALAM KHAN ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0551				
QA20240551	INSTALLATION OF SOLAR BASED COMMUNITY BORE AT ZAHOOR AHMED ACHAKZAI NAWA KILLI QUETTA	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	8,000,000	8,000,000	8,000,000
Z2024.0552				
QA20240552	INSTALLATION OF SEWERAGE STREET LIGHTS SALEEM LANGOVE STREET, SARWAR AGHA STREET QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0553				
QA20240553	CON: OF B/T ROAD SIDE DRAINS AT AGRICULTURE EXTENSION OFFICER COLONY QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	30,000,000
Z2024.0554				
QA20240554	CON:OF BLACK TOP ROAD AND SEWERAGE LINE AT BARECHABD KILLI BARAT & KILLI PAIND KHAN QUETTA	<u>19,600,000</u>	<u>48,999,000</u>	
A12102	Other highways/roads	19,600,000	48,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0571				
QA20240571	CONSTRUCTION OF B/T ROAD SIDE DRAIN AT MADINA QILLA,TOOBA CHOWK KILLI RAGHA SARAGHURGAI QUETTA.	<u>74,500,000</u>	<u>149,500,000</u>	
A12102	Other highways/roads	74,500,000	149,500,000	
Z2024.0578				
QA20240578	DUALIZATION OF BLACK TOP ROAD FROM SARIAB CUSTOM TO SONA KHAN CHOWK DISTRICT QUETTA.	<u>150,000,000</u>	<u>150,000,000</u>	<u>191,430,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	191,430,000
Z2024.0580				
QA20240580	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (ROAD INFRASTRUCTURE CW&PPHD)	<u>100,000</u>		<u>100,000</u>
A12102	Other highways/roads	100,000		100,000
Z2024.0581				
QA20240581	BEAUTIFICATION OF MAIN ARTERIES OF QUETTA (QTA PKG)	<u>50,000,000</u>	<u>50,000,000</u>	<u>600,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	600,000,000
Z2024.0582				
QA20240582	AT GRADE IMPROVEMENT OF SAMUNGLI ROAD (QTA PKG)	<u>150,000,000</u>	<u>150,000,000</u>	<u>125,113,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	125,113,000
Z2024.0583				
QA20240583	CONSTRUCTION OF UNDERPASS AND AT GRADE IMPROVEMENT OF BREWERY ROAD QUETTA (QTA PKG)	<u>300,000,000</u>	<u>20,000,000</u>	<u>282,080,000</u>
A12102	Other highways/roads	300,000,000	20,000,000	282,080,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.0587				
QA20240587	BRIDGE FOR CRICKET STADIUM KHAROTABAD QUETTA	<u>16,000,000</u>	<u>8,000,000</u>	<u>13,662,000</u>
A12102	Other highways/roads	16,000,000	8,000,000	13,662,000
Z2024.0588				
QA20240588	BT ROAD AT ZARTAJ COLONY AND LINK STREETS KHAROTABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0589				
QA20240589	BT ROAD AT GOMAL CHOWK AND LINK STREETS KHAROTABAD QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.2729				
QA20242729	CONSTRUCTION OF BT ROAD AND SIDE DRAIN NAWA KILLI NASRAN & HANNA URAK AREAS QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2730				
QA20242730	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AL- KHAIR COLONY & BABA FAREED AIRPORT ROAD QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2731				
QA20242731	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT BAILLI ROAD NEAR DIFFERENT STREET QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2732				
QA20242732	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KHUCLAK AREA QUETTA		<u>4,335,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2733				
QA20242733	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT PHASTOON BAG AREA QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2734				
QA20242734	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT SHAIKH MANDA & KILLI UMER QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2735				
QA20242735	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE AT KILLI JUMA & SUMNGALI DIFFERENT AREAS QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2736				
QA20242736	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI GULL MUHAMMAD QUETTA		<u>4,335,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		4,335,000	10,000,000
Z2024.2738				
QA20242738	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AT REHMAT COLONY 2 SIRKI ROAD AREAS QUETTA		<u>5,739,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		5,739,000	10,000,000
Z2024.2739				
QA20242739	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AT CHASHMA ACHOZAI & KILLI NEW CHOHI QUETTA		<u>5,739,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		5,739,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2024.2789				
QA20242789	SECURITY CHARGES OF SEVEN ROADS OF FEDERAL PSDP UNDER SOUTH BALOCHISTAN PACKAGE		<u>84,406,000</u>	<u>13,119,000</u>
A12102	Other highways/roads		84,406,000	13,119,000
Z2025.0063				
QA20250063	BLACK TOPPING OF REMAINING ROAD AT KILLI MUSLIMABAD NEAR PDMA OFFICE QUETTA			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0196				
QA20250196	CONCRETE CULVERT BOX SYSTEM AND ROAD AT KILLI KIAZI WESTERN QUETTA			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0422				
QA20250422	CONST: OF B/T ROAD AND SEWERAGE OF MAIN KERANI ROAD HAZARA TOWN QUETTA			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0539				
QA20250539	CONSTRUCTION /WIDENING OF ABDUL QUDDOS ROAD DISTRICT (PHASE I) QUETTA			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
Z2025.0553				
QA20250553	CONSTRUCTION AND IMPROVEMENT OF LINK ROAD FROM N-25 TO N-65 NEAR 13 MILE PHASE I (QTA PKG)			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2025.0610				
QA20250610	CONSTRUCTION OF AUTOMATED TOLL BOOTHS FOR LAKHPASS TOLL PLAZA QUETTA			<u>67,056,000</u>
A12102	Other highways/roads			67,056,000
Z2025.0785				
QA20250785	CONSTRUCTION OF BLACKTOP ROAD & TUFF TILES POLICE LINES GULISTAN ROAD AND CANTT POLICE COLONY AT QUETTA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0800				
QA20250800	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE NASEEBULLAH PASHTOON BAGH AREAS QUETTA			<u>13,500,000</u>
A12102	Other highways/roads			13,500,000
Z2025.0801				
QA20250801	CONSTRUCTION OF BT ROAD AND SIDE DRIANS AT KILLI PIR WALI AND KILLI SHAHWANI MIAN GHUNDI QUETTA			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.1045				
QA20251045	CONSTRUCTION OF ROAD FROM AIRPORT ROAD VIA ZARGHOON HOUSING TO SARA GHURGAI PHASE I (QTA PKG)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
Z2025.1337				
QA20251337	DOUBLE ROAD TO SARIAB ADDA ACCESS ROAD (QTA PKG)			<u>28,162,000</u>
A12102	Other highways/roads			28,162,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7921				
Z2025.1348				
QA20251348	DUALIZATION OF B/T ROAD AND DRAIN WITH SOLAR STREET LIGHTS AT NOSAR TO KANACK DISTRICT QUETTA PHASE I			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
Z2025.1886				
QA20251886	REHAB: OF BT ROAD / BRIDGE AT AIRPORT VILLAS AIRPORT ROAD QUETTA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.1900				
QA20251900	REHABILITATION / IMPROVEMENT OF MUFTI MEHMOOD HOSPITAL ROAD KUCHLAK DISTRICT QUETTA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.1936				
QA20251936	REHABILITATION OF BLACK TOP MAIN ROAD AT SARAKHULA AND LINKS STREETS QUETTA			<u>135,240,000</u>
A12102	Other highways/roads			135,240,000
Z2025.1990				
QA20251990	RENIVATION AND CONSTRUCTION OF 1ST FLOOR & MISSING FACILITIES QANDHARI MASJID AT QNADHARI BAZAAR NEAR CUT PIECE GALI QUETTA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.2027				
QA20252027	REVAMPING OF EXISTING PLAN FOR RED ZONE ENTRY POINT QUETTA			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2014.0251				
QD20140251	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	<u>15,901,000</u>		
A12102	Other highways/roads	15,901,000		
Z2016.1122				
QD20161122	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	<u>49,179,000</u>		
A12102	Other highways/roads	49,179,000		
Z2020.0082				
QD20200082	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 12 KM.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.1254				
QD20201254	CONSTRUCTION OF BT ROAD KILLI SHERSHAH 7 KM KILLA ABDULLAH	<u>13,976,000</u>		<u>10,976,000</u>
A12102	Other highways/roads	13,976,000		10,976,000
Z2020.1317				
QD20201317	CONST: OF B/T ROAD 6 KM FROM KILI FAIZULLAH KHAN MERALZAI (NOORZAI) KILLI MALIK ABDUL REAHIM MERALZAI (NOORZAI) KILLI SHALAN MERALZAI.	<u>7,850,000</u>	<u>5,279,000</u>	
A12102	Other highways/roads	7,850,000	5,279,000	
Z2020.1474				
QD20201474	CONST: OF BLACK TOP ROAD ROGHANI TO PADO KAREEZ VIA SANZALA 8 KM.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2021.0345				
QD20210345	Const: of Black Top 4 km Road with Drain Killi Muhammad Hassan Tekadaar Chaman District killa abdullah	<u>10,000,000</u>	<u>24,819,000</u>	
A12102	Other highways/roads	10,000,000	24,819,000	
Z2021.0348				
QD20210348	Const: of Black Top 3 km Road with Side Drain Mahmood Abad Area Chaman District killa abdullah	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.0350				
QD20210350	Const: of Black Top 3 km Road with Side DrainWali Muhammad Khan Medaan Area District killa abdullah	<u>10,000,000</u>	<u>10,382,000</u>	
A12102	Other highways/roads	10,000,000	10,382,000	
Z2021.0351				
QD20210351	Const: of Black Top 5 km Road with Side Drain Killi Taki Milat Abad Area Chaman District killa abdullah	<u>10,000,000</u>	<u>20,488,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	10,000,000	20,488,000	2,000,000
Z2021.0777				
QD20210777	const of b/t road Batezai to Chaman Road (Qta Pkg)	<u>14,880,000</u>	<u>14,880,000</u>	<u>11,904,000</u>
A12102	Other highways/roads	14,880,000	14,880,000	11,904,000
Z2021.0948				
QD20210948	CONSTT: OF ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2021.0954				
QD20210954	CONST/RECONDITIONING OF ROAD FROM KILLA ABDULLAH CROSS TO HURAMZAI TEHSIL	<u>18,008,000</u>		<u>18,008,000</u>
A12102	Other highways/roads	18,008,000		18,008,000
Z2021.1244				
QD20211244	Const: of Black Top 6 km Road with Side Drain Azam Town Area Chaman District killa abdullah	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.1975				
QD20211975	Construction of BT Road Killi Haji Habib Jan Re-Carpeting District Killa Abdullah 6.0 km	<u>10,000,000</u>	<u>14,600,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	10,000,000	14,600,000	4,000,000
Z2021.2255				
QD20212255	const: of b/t road from roghani babe-chaman to college behind f.c qilla district killa abdullah	<u>13,399,000</u>	<u>13,399,000</u>	<u>10,719,000</u>
A12102	Other highways/roads	13,399,000	13,399,000	10,719,000
Z2021.2258				
QD20212258	const of BT road from roghanibab-e-chaman to college behind FC Qilla	<u>22,880,000</u>	<u>22,880,000</u>	<u>18,304,000</u>
A12102	Other highways/roads	22,880,000	22,880,000	18,304,000
Z2022.1446				
QD20221446	CONST OF ROAD AT KILLI SHAD KAHOL, TEHSIL KILLA ABDULLAH.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2022.1712				
QD20221712	CONSTRUCTION OF B/T ROAD FROM WALI MADRAS TO SHAMSHOZAI BAZAR 7KM GULISTAN KILLA ABDULLAH.	<u>11,900,000</u>	<u>11,900,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,900,000	11,900,000	10,000,000
Z2022.1714				
QD20221714	CONSTRUCTION OF B/T ROAD FROM GULISTAN KARIZ TO NORAK SULIMANKHAIL 7KM KILLA ABDULLAH.	<u>11,900,000</u>	<u>11,900,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,900,000	11,900,000	10,000,000
Z2022.1717				
QD20221717	CONSTRUCTION OF B/T ROAD FROM QUETTA CHAMAN ROAD WAY KILLI MOMIN TO HABIBZAI CHOWK GULISTAN KILLA ABDULLAH 15KM.	<u>17,300,000</u>		<u>9,300,000</u>
A12102	Other highways/roads	17,300,000		9,300,000
Z2022.1719				
QD20221719	CONSTRUCTION OF B/T ROAD FROM AMRAT TO BORAJ MATAKZAI TOBA JILGA UNION GULISTAN KILLA ABDULLAH 10KM.	<u>11,300,000</u>	<u>11,300,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,300,000	11,300,000	10,000,000
Z2022.1796				
QD20221796	CONSTRUCTION OF B/T ROAD FROM KILLI NORAK SULIMANKHAIL TO DAROZAI MANGALZAI 8KM KILLA ABDULLAH.	<u>10,000,000</u>	<u>15,400,000</u>	
A12102	Other highways/roads	10,000,000	15,400,000	
Z2022.1799				
QD20221799	CONSTRUCTION OF B/T ROAD AT ABDUL REHMANZAI I AND NEW ABADI 10KM KILLA ABDULLAH.	<u>17,300,000</u>	<u>17,300,000</u>	<u>13,840,000</u>
A12102	Other highways/roads	17,300,000	17,300,000	13,840,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2022.3029				
QD20223029	CONST OF 14 KM BT ROAD FROM ARAMBI NARAI TOP TO TOBA CHINAR VIA KILLI HAJI KARAM KHAN KAKOZAI TOBA KILLA ABDULLAH	<u>17,000,000</u>	<u>17,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	17,000,000	17,000,000	13,600,000
Z2022.3454				
QD20223454	B/T ROAD FROM PRAKHAI MAIN ROAD TO KILLI HAJI BARGHED TO KILLI HAJI KHUDAI NAZAR TO KILLI HAJI AMANULLAH TOBA ACHAAKZAI KILLA ABDULLAH	<u>18,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	18,000,000		10,000,000
Z2022.3462				
QD20223462	CONSTRUCTION OF BLACK TOP ROAD NATIONAL HIGHWAY MARGHA MEHTARZAI SCHOOL BY WAY OF SARKAI SPIN KAREZ TO FAROZAI KAN 7KM	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
A12102	Other highways/roads	16,800,000	16,800,000	13,440,000
Z2023.0275				
QD20230275	CONST OF 3 KM ROAD AT SALAD THANA ARAMBI, DISTRICT KILLA ABDULLAH.	<u>10,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	10,000,000	30,000,000	
Z2023.0276				
QD20230276	CONST OF 2 KM ROAD AT MAKHAL ARAMBI, DISTRICT KILLA ABDULLAH.	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0292				
QD20230292	CONSTRUCTION OF 2KM ROAD AT KILLI SHAHEED MUHAMMAD RAMZAN HAJI ABDUL BARI KAKAR PISHIN.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
Z2024.0447				
QD20240447	CONSTRUCTION OF BLACK TOP ROAD AT MACHKA DISTRICT KILLI ABDULLAH	<u>60,000,000</u>	<u>60,000,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	32,000,000
Z2024.0584				
QD20240584	CONSTRUCTION OF BRIDGE AT JUNGLE PIRALIZAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2025.0262				
QD20250262	CONST OF BT ROAD FROM FC KILLA TO GUWAL DISTRICT KILLA ABDULLAH			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.0589				
QD20250589	CONSTRUCTION OF 7KM BT ROAD WITH LINK STREET PAQIRAN KULAK TO KILLI IMRAN DISTRICT KILLA ABDULLAH			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.1046				
QD20251046	CONSTRUCTION OF ROAD FROM MANZARI CROSS TO TOBA ACHAKZAI FARAKHI DISTRICT KILLA ABDULLAH (PHASE I)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.1048				
QD20251048	CONSTRUCTION OF ROAD GHAZA BAND BALALI VIA NORAK SULAIMAN KHAIL DISTRICT KILLA ABDULLAH			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.1050				
QD20251050	CONSTRUCTION OF ROAD KILLI SAZO KILLI -TAKRI			<u>100,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QD7921				
A12102	Other highways/roads			100,000,000
Z2025.1867				
QD20251867	RECARPETING/REHABILITATION OF ZARA BAND TO PASHA TO TABINA CROSS			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2004.0763				
QS20040763	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	<u>22,923,000</u>		
A12102	Other highways/roads	22,923,000		
Z2017.1427				
QS17191427	CONT: OF B T ROAD KILLITORDAMANSULTANZAI & VRIIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH	<u>14,000,000</u>		
A12102	Other highways/roads	14,000,000		
Z2020.0872				
QS20200872	CONST OF ROAD MURGAH FAQIR ZAI - BADINI (LENGTH 76 KM).	<u>409,673,000</u>	<u>163,869,000</u>	<u>226,900,000</u>
A12102	Other highways/roads	409,673,000	163,869,000	226,900,000
Z2021.0957				
QS20210957	REHABILITATION OF BLACK TOP ROAD FROM N-50 TO GIRLS COLLEGE KANR MEHTERZAI, DISTRICT KILLA SAIFULLAH (LENGTH 2.20 KM)	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2021.1001				
QS20211001	RECONDITIONING OF BLACK TOP ROAD FROM N-50 TO RODH JOGEZAI, DISTRICT KILLA SAIFULLAH (LENGTH 48.00 KM).	<u>49,495,000</u>	<u>69,495,000</u>	<u>35,596,000</u>
A12102	Other highways/roads	49,495,000	69,495,000	35,596,000
Z2021.1909				
QS20211909	Widening of B/T Road from N-50 Station Road Muslim Bagh to Murghazan Loralai Road Length (14 KM) Phase-I	<u>10,000,000</u>	<u>26,749,000</u>	
A12102	Other highways/roads	10,000,000	26,749,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2021.2797				
QS20212797	CONSTRUCTION OF BT ROAD FROM BADINI ROAD TO LOI BAND 20 KM KILLA SAIFULLAH	<u>29,468,000</u>	<u>35,193,000</u>	<u>22,429,000</u>
A12102	Other highways/roads	29,468,000	35,193,000	22,429,000
Z2021.2967				
QS20212967	CONSTRUCTION OF 10KM ROAD ALONG WITH BRIDGE IN DISTRICT KILLA SAIFULLAH	<u>12,840,000</u>	<u>12,840,000</u>	<u>10,272,000</u>
A12102	Other highways/roads	12,840,000	12,840,000	10,272,000
Z2021.2968				
QS20212968	CONSTRUCTION OF BT ROAD FROM N50 TO TORTANGI WAY TO KAN ADNYAZAI 16 KM KILLA SAIFULLAH	<u>22,800,000</u>	<u>41,800,000</u>	<u>66,519,000</u>
A12102	Other highways/roads	22,800,000	41,800,000	66,519,000
Z2021.2969				
QS20212969	CONSTRUCTION OF BT ROAD FROM NASHFAALLAH DAD ZAI TO MANGASA ALLAH DAD ZAI 9 KM KILLA SAIFULLAH	<u>12,000,000</u>	<u>12,000,000</u>	<u>48,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	48,000,000
Z2021.3023				
QS20213023	CONSTRUCTION OF ROAD CUTTING PITAO BATOZAI TO NAWA BATOZAI WAY TO TOIWER DAM KILLA SAIFULLAH	<u>10,000,000</u>	<u>5,933,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	5,933,000	10,000,000
Z2022.2879				
QS20222879	CONST OF B/T ROAD KILLI ZAMAN TO KILLI AKHTER MUHAMMAD QILLA SAIFULLAH	<u>10,000,000</u>	<u>24,000,000</u>	<u>10,779,000</u>
A12102	Other highways/roads	10,000,000	24,000,000	10,779,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2022.2889				
QS20222889	CONST OF B/T ROAD JAWER TO QALANDRA MALAZAI QILLA SAIFULLAH	<u>30,400,000</u>	<u>30,400,000</u>	<u>50,009,000</u>
A12102	Other highways/roads	30,400,000	30,400,000	50,009,000
Z2022.3488				
QS20223488	B/T ROAD JUWARH AKHTAR PAIZAI PATOZAI 10 KM DISTRICT KILLA SAIFULLAH	<u>12,464,000</u>	<u>12,464,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,464,000	12,464,000	10,000,000
Z2023.0782				
QS20230782	BT ROAD MAZVI KARAIZ TO LOIBAND ROAD KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.0783				
QS20230783	BT ROAD FROM CHALI GARH TO MAZVI KARAIZ, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.0784				
QS20230784	BT FROM MAIN ROAD, KANDA AKHTAR MUHAMMAD, KILLA SAIFULLAH	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2023.0785				
QS20230785	BT ROAD FROM MAIN ROAD TO WACHA KANDA VIA HAJI ANWAR FAQEEZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.0786				
QS20230786	CONST: & REHABILITATION OF BT ROAD URGASA, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0787				
QS20230787	BT ROAD TARAN ARZARHOBA MAGHZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	10,000,000	18,000,000	
Z2023.0788				
QS20230788	BT ROAD MAGHZAI NARAI TAODA SAFARZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>41,200,000</u>	<u>22,561,000</u>
A12102	Other highways/roads	10,000,000	41,200,000	22,561,000
Z2023.0789				
QS20230789	BT ROAD FROM ROOD JOGAZAI ROAD TO KILLI YAMEEN VIA HABIBULLAH KAMALUDINZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0790				
QS20230790	BT ROAD FROM MURGHA ROAD TO ZARA GHAIZA, KILLA SAIFULLAH	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2023.0791				
QS20230791	BT ROAD FROM SHAGAI ROAD TO KILLI MOLVI HAKEEM, KILLA SAIFULLAH	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0792				
QS20230792	BT ROAD FROM MAIN ROAD TO MAHAL MORIZAI, KAMALZAI, KILLA SAIFULLAH	<u>8,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	8,000,000	8,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2023.0794				
QS20230794	CONST: OF BT ROAD FROM MAIN LOIBAND ROAD TO KAZAKAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>13,000,000</u>	
A12102	Other highways/roads	10,000,000	13,000,000	
Z2023.0795				
QS20230795	BT ROAD FROM NAHARA TO LOIBAND, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.0796				
QS20230796	BT ROAD FROM LOI BAND ROAD TO NAHARA, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	10,000,000
Z2023.0798				
QS20230798	CONST: AND REHABILITATION OF ROOD JOGEZAI ROAD KILLASAIFULLAH.	<u>29,600,000</u>	<u>76,978,000</u>	<u>50,147,000</u>
A12102	Other highways/roads	29,600,000	76,978,000	50,147,000
Z2023.0800				
QS20230800	CONST: OF B T ROAD AT DIFFERENT STREETS MURGHGA FAQEERZAI KILLASAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.0801				
QS20230801	CONST: OF B T ROAD NMANGASA ALLAH DADZAI KILLASAIFULLAH	<u>14,600,000</u>	<u>34,600,000</u>	<u>42,691,000</u>
A12102	Other highways/roads	14,600,000	34,600,000	42,691,000
Z2023.1383				
QS20231383	COSTRUCTION OF BT ROAD FROM N-50 TO URGUS VIA BOYS HIGH SCHOOL DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1384				
QS20231384	COSTRUCTION OF BOX CULVERT KILLI URGUS DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0281				
QS20240281	BT ROAD FROM SHAGAI ROAD TO KILLI MOLVI HAKEEM, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	5,000,000
Z2024.0282				
QS20240282	BT ROAD FROM N-50 TO SARDAR HUSSAIN KILLI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0283				
QS20240283	BT ROAD FROM ROOD JOGAZAI ROAD TO KILLI YAMEEN VIA HABIBULLAH KAMALUDINZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0284				
QS20240284	CONST: OF BT ROAD KANJUGH ROAD, YAQOOB SHAH, KILLA SAIFULLAH	<u>39,500,000</u>	<u>39,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	39,500,000	39,500,000	10,000,000
Z2024.0285				
QS20240285	ELECTRIFICATION IN TOWN MUSLIM BAGH, KILLA SAIFULLAH	<u>10,000,000</u>	<u>9,980,000</u>	
A12102	Other highways/roads	10,000,000	9,980,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2024.0286				
QS20240286	REHABILITATION/CONSTRUCTION OF BATOZAI ROAD DISTRICT KILLA SAIFULLAH	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	42,000,000	42,000,000	10,000,000
Z2024.0287				
QS20240287	CONSTRUCTION OF ROAD IN KILLA ZAHRAI DISTRICT KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0535				
QS20240535	CONSTRUCTION OF BLACK TOP ROAD, MADRASAH MOLVI FAZALDAD TO KANROKI DAB GHIBZAI DOLATZAI [MOLVI AFZAL]	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12102	Other highways/roads	84,500,000	84,500,000	23,100,000
Z2024.0536				
QS20240536	CONSTRUCTION OF BLACK TOP ROAD TODA TO KILLI NASHPA SAFARZAI NIAMATULLAH COUNSELOR	<u>74,500,000</u>	<u>74,500,000</u>	<u>15,100,000</u>
A12102	Other highways/roads	74,500,000	74,500,000	15,100,000
Z2024.0537				
QS20240537	CONSTRUCTION OF LINK ROADS BANDAT PATOZAI AREA KILLI MOLVI MUHAMMAD NAEM & MOLVI SATAR PATOZAI	<u>18,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	18,000,000	45,000,000	
Z2025.0334				
QS20250334	CONST OF ROAD BARAT CHEENNA ROAD NISAE QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2025.0336				
QS20250336	CONST OF ROAD FROM PATAHO BATOZAI NAWA BATOZAI ROAD QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0338				
QS20250338	CONST OF ROAD FROM TODA ZAMA CROSS TO TAOWCHA ZAHA QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0339				
QS20250339	CONST OF ROAD KANCHOGAI ROAD QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0340				
QS20250340	CONST OF ROAD KAZA MIRZAI QILLA SAIFULLAH			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0341				
QS20250341	CONST OF ROAD KHASNOB QILLA SAIFULLAH			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0343				
QS20250343	CONST OF ROAD KILLI BARAT KHAIL WATODA ROAD QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0344				
QS20250344	CONST OF ROAD KILLI KHOOZA ISMAILZAI QILLA SAIFULLAH			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QS7921				
Z2025.0352				
QS20250352	CONST OF ROAD SHARKI PASEENZAI ROAD NEAR SADAF ROAD QILLA SAIFULLAH			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0353				
QS20250353	CONST OF ROAD SHINKAI PULL QILLA SAIFULLAH			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0354				
QS20250354	CONST OF ROAD ZARIE CHATKHOLA ROAD QILLA SAIFULLAH			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0613				
QS20250613	CONSTRUCTION OF B/T ROAD AND BRIDGE FROM ZHARHAI DOULATZAI TO KHUSNOOB ROAD KILLA SAIFULLAH			<u>180,000,000</u>
A12102	Other highways/roads			180,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SB7921				
Z2022.0517				
SB20220517	CONSTRUCTION OF B/T ROAD 08 KM AT CITY SURAB DISTRICT SURAB.	<u>10,000,000</u>	<u>22,500,000</u>	
A12102	Other highways/roads	10,000,000	22,500,000	
Z2022.0524				
SB20220524	CONSTRUCTION OF B/T ROAD FROM KILLI MOHIBULLAH TO KILLI ANWER & KILLI KIAZA GHARBI 05 KM DISTRICT SURAB.	<u>10,000,000</u>	<u>16,640,000</u>	
A12102	Other highways/roads	10,000,000	16,640,000	
Z2022.2211				
SB20222211	CONST OF B/T ROAD FROM PODA MARAP TO SIA KUMB SURAB .LENGTH 10 KM	<u>17,400,000</u>	<u>21,960,000</u>	<u>13,008,000</u>
A12102	Other highways/roads	17,400,000	21,960,000	13,008,000
Z2022.2213				
SB20222213	CONST OF B/T ROAD FROM N-25 TO DASHT-E-GOHRAN 28 KM PHASE-I	<u>28,320,000</u>	<u>26,328,000</u>	<u>23,054,000</u>
A12102	Other highways/roads	28,320,000	26,328,000	23,054,000
Z2023.0332				
SB20230332	CONST: REHABILITATION OF BT ROAD FROM N-25 TO BITAGOO DISTRICT SURAB.	<u>38,000,000</u>	<u>38,000,000</u>	<u>30,400,000</u>
A12102	Other highways/roads	38,000,000	38,000,000	30,400,000
Z2023.0333				
SB20230333	CONST: OF BT ROAD KILI ALI ABAD TO ANJEERA SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0335				
SB20230335	CONST: OF BT ROAD KHALIQABAD TO JUNOBI SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SB7921				
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0338				
SB20230338	CONST: OF BT ROAD KILI SURKH SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0340				
SB20230340	CONST: OF BT ROAD KILI ALI HAROONI SHANA SURAB.	<u>10,000,000</u>	<u>19,997,000</u>	
A12102	Other highways/roads	10,000,000	19,997,000	
Z2023.0345				
SB20230345	CONST: OF BT ROAD AT KILI GHOU S ABAD GIDDER DISTRICT SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1317				
SB20231317	CONSTRUCTION OF ROAD FROM CHILBAGHAU TO RODINI	<u>10,000,000</u>	<u>39,973,000</u>	
A12102	Other highways/roads	10,000,000	39,973,000	
Z2023.1324				
SB20231324	CONSTRUCTION OF ROAD FROM SURAB TO MARAP	<u>34,200,000</u>	<u>57,360,000</u>	<u>22,728,000</u>
A12102	Other highways/roads	34,200,000	57,360,000	22,728,000
Z2024.0044				
SB20240044	CONST:OF BT ROAD FROM N-85 TO KILLI TAKARI FIDA MUHAMMAD MERWANI GAWANDAN DISTRICT SURAB	<u>68,500,000</u>	<u>68,500,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	68,500,000	68,500,000	10,300,000
Z2024.0045				
SB20240045	CONST: OF BT ROAD FROM KILLI ABDUL HAKEEM JEW A TO NOHSAR JEEWA 3.8 KM SURAB	<u>37,000,000</u>	<u>37,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SB7921				
A12102	Other highways/roads	37,000,000	37,000,000	10,000,000
Z2024.0511				
SB20240511	CONSTITUTION/IMPROVEMENT OF B/T ROAD FROM N-85 TO KILLI ZIBER DISTRICT SURAB LENGTH 2.0 KM	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0512				
SB20240512	CONSTITUTION OF B/T ROAD SULTANABAD TO SHANA ROAD DISTRICT SURAB 1.5 KM	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0513				
SB20240513	CONSTITUTION OF B/T ROAD N-85 TO KILLI GERI DISTRICT SURAB 1.5 KM	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0514				
SB20240514	CONSTRUCTION OF B/T ROAD KILLI HASSAN KHAN GIDDER TO SULTAN ABAD GIDDER DISTRICT SURAB 1.6 KM	<u>16,800,000</u>	<u>16,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,800,000	16,800,000	10,000,000
Z2025.0769				
SB20250769	CONSTRUCTION OF BLACK TOP ROAD KILLI FIAJI MOHAMMAD SAEED RODINI GIDDER DISTRICT SURAB 1 KM			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0770				
SB20250770	CONSTRUCTION OF BLACK TOP ROAD KILLI MAZARZAI GIDDER DISTRICT SURAB 1 KM			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SB7921				
Z2025.0771				
SB20250771	CONSTRUCTION OF BLACK TOP ROAD KILLI MIR ABDUL NABI GIDDER DISTRICT SURAB			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0772				
SB20250772	CONSTRUCTION OF BLACK TOP ROAD KILLI REHOOF REKIZAI GIDDER DISTRICT SURAB			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0779				
SB20250779	CONSTRUCTION OF BLACK TOP ROAD STREETS OF ZEHRI TOWN SURAB CITY DISTRICT SURAB			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.1190				
SB20251190	CONSTRUCTION OF TUFF TILES ZEHRI HOUSE STREETS SURAB DISTRICT SURAB			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SI7921				
Z2019.1899				
SI20191899	WIDENING , RECONDITIONING OF BAKHTIARABAD# TO LEHRI ROAD N-65 TO LEHRI.	<u>145,562,000</u>	<u>262,225,000</u>	<u>93,117,000</u>
A12102	Other highways/roads	145,562,000	262,225,000	93,117,000
Z2020.1266				
SI20201266	CONST: OF B/T ROAD FROM SANGSILA DERA BUGTI TO MONDAR NAHARZAI VILLAGE TEH LEHRI DIST. SIBI.	<u>1,855,000</u>		
A12102	Other highways/roads	1,855,000		
Z2020.1622				
SI20201622	CONSTRUCTION OF BLACK TOP ROAD FROM MURADWAH TO TRIHER TEHSIL LEHRI DISTRICT SIBI.	<u>16,445,000</u>	<u>16,445,000</u>	<u>13,156,000</u>
A12102	Other highways/roads	16,445,000	16,445,000	13,156,000
Z2021.1236				
SI20211236	Rehabilitation of Road from Khajjak to SabzRek Road District Sibi.	<u>10,352,000</u>	<u>10,352,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,352,000	10,352,000	10,000,000
Z2021.1243				
SI20211243	Construction of Black Top Road gorgage to Suraini District Sibi.	<u>10,350,000</u>	<u>10,350,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,350,000	10,350,000	10,000,000
Z2021.2163				
SI20212163	Construction of Road from Much to N-65 District Sibi	<u>12,883,000</u>	<u>12,883,000</u>	<u>10,306,000</u>
A12102	Other highways/roads	12,883,000	12,883,000	10,306,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SI7921				
Z2022.0510				
SI20220510	REHABILITATION OF B/T ROAD FROM KHAIR WAH TO MUSA TALANI TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>17,999,000</u>	
A12102	Other highways/roads	10,000,000	17,999,000	
Z2022.3914				
SI20223914	REHABILITATION / WIDENING OF ROAD FROM KURAK NAKA TO VILLAGE KHAJJAK TEHSIL & DISTRICT SIBI	<u>23,793,000</u>	<u>33,793,000</u>	<u>17,035,000</u>
A12102	Other highways/roads	23,793,000	33,793,000	17,035,000
Z2023.0449				
SI20230449	REHABILITATION OF BT ROAD FROM MAIN LEHRI BAKHTIARABAD ROAD TO KATBAR SHAREEF TEHSIL LEHRI, DISTRICT SIBI	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	16,000,000
Z2023.0451				
SI20230451	CONST: OF BT ROAD VARIOUS STREET WITH SIDE DRAINS OF SIBI CITY DISTRICT SIBI			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2023.0453				
SI20230453	CONST: OF BT ROAD FROM SANGSILA DERA BUGHTI ROAD TO KACH TALANI TEHSIL LEHRI, DISTRICT SIBI	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2023.0455				
SI20230455	CONST: OF VARIOUS STREETS WITH SIDE DRAINS AT LEHRI TOWN, DISTRICT SIBI	<u>10,000,000</u>	<u>29,992,000</u>	
A12102	Other highways/roads	10,000,000	29,992,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SI7921				
Z2023.0457				
SI20230457	CONST: OF BT ROAD WITH SIDE DRAIN AT CHAMRA KARKHANA SIBI CITY, DISTRICT SIBI	<u>10,000,000</u>	<u>14,997,000</u>	
A12102	Other highways/roads	10,000,000	14,997,000	
Z2023.1293				
SI20231293	BT ROAD FROM LEHRI TO GAMAN KHAN BAGHDAR SIBI	<u>32,000,000</u>	<u>32,000,000</u>	<u>25,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	25,600,000
Z2023.1359				
SI20231359	CONSTRUCTION OF BRIDGE ON KHANWAH AND PHUJAL RIVER TEHSIL LEHRI DISTRICT SIBI	<u>100,000,000</u>	<u>100,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	70,000,000
Z2024.0138				
SI20240138	CONST:OF B/T ROAD TRIHER TO KANDIWAH TEHSIL LEHRI DISTRICT SIBI.	<u>34,500,000</u>	<u>44,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	34,500,000	44,500,000	10,000,000
Z2024.0139				
SI20240139	CONST:OF B/T ROAD VILLAGE SOLANGI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0140				
SI20240140	PCC STREETS AT DEHPAL MOHALLAH ATTAH MHD & SAMAD KHAN MOHALLAH & AT VILLAGE BAKHRA GHULAM BULAK MIR AFTAB RIND SIBI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0141				
SI20240141	CONST:OF B/T ROAD KILLI BABAR KHAJJAK DISTRICT SIBI.	<u>16,000,000</u>	<u>21,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SI7921				
A12102	Other highways/roads	16,000,000	21,000,000	10,000,000
Z2024.0142				
SI20240142	PCC STREETS OF DAWOOD KHAN LUNI MOHALLAH SIBI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0143				
SI20240143	CONST:OF B/T ROAD GOLAWAH TO KHANO ROAD, TEHSIL LEHRI DISTRICT SIBI (7 KM) PHASE-I.	<u>72,500,000</u>	<u>72,500,000</u>	<u>13,500,000</u>
A12102	Other highways/roads	72,500,000	72,500,000	13,500,000
Z2024.0499				
SI20240499	BT ROAD FROM GOTH SHEAK MUHAMMADNI TO BELO BAGHAR AND BELO BAGHAR TO DARGHA MIR HASSAN TEHSIL LEHRI SIBI	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2024.0534				
SI20240534	CONST OF BT ROAD FROM GOLA WAH TO PIRU BACHA ROAD TEHSIL LEHRI SIBI 8 KM	<u>106,362,000</u>	<u>50,000,000</u>	<u>51,862,000</u>
A12102	Other highways/roads	106,362,000	50,000,000	51,862,000
Z2024.0555				
SI20240555	BT ROAD FROM GOTH GHAFAR SILACHI TO RAFIQ SILACHI	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	13,600,000
Z2025.0155				
SI20250155	BT ROAD TRIHAR TO KANDIRAH			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Z2025.0318				
SI20250318	CONST OF NEW BT ROAD FROM LUNI VILLAGE TO HAJI TALAL LUNI 5 KM			<u>30,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SI7921				
A12102	Other highways/roads			30,000,000
Z2025.1040				
SI20251040	CONSTRUCTION OF REMAINING SECTION B/T ROAD KATBAR SHARIF TEHSIL LEHRI DISTRICT SIBI (PHASE 2)			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
Z2025.1880				
SI20251880	REHAB OF BT FROM BAB-E-DEHPAL TO DEHPAL VILLAGE 15 KM SIBI			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.1931				
SI20251931	REHABILITATION OF B/T ROAD FROM VILLAGE ARBAB CHACHAR TO VILLAGE RAZA CHANDIA DISTRICT SIBI			<u>190,000,000</u>
A12102	Other highways/roads			190,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SN7921				
Z2011.0718				
SN20110718	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHIA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	<u>10,800,000</u>		
A12102	Other highways/roads	10,800,000		
Z2021.1077				
SN20211077	CONSTRUCTION OF BLACK TOP ROAD FROM N-50 TO RASTA WASTA, DISTRICT SHERANI (LENGTH 20.00 KM).	<u>37,392,000</u>		<u>37,391,000</u>
A12102	Other highways/roads	37,392,000		37,391,000
Z2024.0043				
SN20240043	CONST. OF B/T ROAD FROM DISTRICT H/Q TO SASSOBI, DISTRICT SHERANI. 6 KM. (PHASE-1)	<u>78,000,000</u>	<u>78,000,000</u>	<u>17,900,000</u>
A12102	Other highways/roads	78,000,000	78,000,000	17,900,000
Z2024.0173				
SN20240173	CONST OF LINK ROAD AT KILLI UMAR ABAD UC TOR GHUNDAIR 3 KM	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0363				
SN20240363	CONSTRUCTION OF BT ROAD FROM MAIN HEAD QUARTER SHERANI TOWN TO SASSOBI SHERANI	<u>40,750,000</u>	<u>40,750,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	40,750,000	40,750,000	10,000,000
Z2025.0233				
SN20250233	CONST OF B/T ROAD FROM DISTICT H/Q TO MANI KHWA PHASE 3			<u>120,000,000</u>
A12102	Other highways/roads			120,000,000

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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

SN7921

Z2025.1044

SN20251044		CONSTRUCTION OF ROAD FOR SHERANI TOWN FOR NEWLY CREATED DISTRICT SHERANI			<u>50,000,000</u>
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A12102		Other highways/roads			50,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
Z2019.1900				
SV20191900	SOHABTPUR TO KASHMORE ROAD (PHASE 1).	<u>106,123,000</u>	<u>14,218,000</u>	<u>146,210,000</u>
A12102	Other highways/roads	106,123,000	14,218,000	146,210,000
Z2025.0175				
SP20250175	CO:B/T ROAD FROM SHAH NAWAZ DIP TO AGHANI/ ABDUL WAHID LAGHANI KHOSA(0500KM)7500M/CONST OF SPAN CULVERT VILLAGE FAZAL MUHAMMAD KHOSA(2840)			<u>10,340,000</u>
A12102	Other highways/roads			10,340,000
Z2025.0183				
SP20250183	COMPLITION OF BT ROAD FROM ADILPUR TO PATFEEDER CANAL			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0187				
SP20250187	CON: OF B/T RD FROM DUBMRI TO FAROOQ KHAN VIA SIM SHAKH(0500 KM)(7500M)/CON: OF B/T RD FROM DA YAR ROAD TO WAZEER KHAN BHANGAR (0500KM)7500M			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0188				
SP20250188	CON: OF B/T ROAD BABU BARKAT KHOSA AT BHANDH (0500KM) CONST OF : B/T ROAD VILLAGE TAGIA KHAN TO MIR HASSAN SOHBATPUR			<u>17,521,000</u>
A12102	Other highways/roads			17,521,000
Z2025.0189				
SP20250189	CON: OF B/T ROAD BHAND TO VILLAGE HAMID ALI KHAN KHOSA SOHBATPUR			<u>13,190,000</u>
A12102	Other highways/roads			13,190,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
Z2025.0190				
SP20250190	CON: OF B/T ROAD FROM SHAHEED TO GOTH MASOOD AHMED UCH SHAKH SOHBATPUR			<u>16,501,000</u>
A12102	Other highways/roads			16,501,000
Z2025.0191				
SP20250191	CON: OF B/T ROAD MAIN SOHBATPUR ROAD TO HUSSAINABAD CON: INTERNAL B/T ROAD BABU BEHRAM KHOSA BHAND CITY (05KM) SOHBATPUR			<u>16,800,000</u>
A12102	Other highways/roads			16,800,000
Z2025.0192				
SP20250192	CON: OF SPAN CUL 1X10 (14' WIDE) SHAMSHAN GATH SP/ CON: OF B/T RD MAIN MANJHIPUR RD TO MIR BROHI (05KM)/CON: OF B/T RD MITHA KHAN SUMALANI SOHBATPUR			<u>19,455,000</u>
A12102	Other highways/roads			19,455,000
Z2025.0194				
SP20250194	CON:B/W FIBER SHADE & TUFF TILES MAVESHI MANDI AYAZ KHAN(10M)/ CONST/ REH B/T ROAD FROM BHAND MANJHIPUR RD NEAR VILLAGE LANGOVE (0500KM)(7500M)			<u>17,500,000</u>
A12102	Other highways/roads			17,500,000
Z2025.0195				
SP20250195	CON/UPGR OF CULVERT AT AHMED PULL ON UCH SHAKH CON: B/T ROAD FROM MAIN SHAH GAZI ROAD TOO VILLAGE GHOUH BAKHSH BROHI SOHBATPUR			<u>12,460,000</u>
A12102	Other highways/roads			12,460,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
Z2025.0206				
SP20250206	CONST : OF B/T ROAD FROM NOORPUR ROAD TO HAJI ABDUL HAMEED KHOSA (0100 KM)			<u>13,800,000</u>
A12102	Other highways/roads			13,800,000
Z2025.0208				
SP20250208	CONST / REH OF : B/T ROAD OF 1 R DRAIN TO GOTH MUHAMMAD ISMAIL KHAN KHOSA (200KM)			<u>22,470,000</u>
A12102	Other highways/roads			22,470,000
Z2025.0209				
SP20250209	CONST / REH OF : BLACK TOPPED INTERNAL ROAD MUHAMMAD BAKHSH SOHBATPUR			<u>14,021,000</u>
A12102	Other highways/roads			14,021,000
Z2025.0210				
SP20250210	CONST / REH OF B/T ROAD FROM CHANDANI PUMP FORWARD VILLAGE BHURAL KHAN (0100 KM)			<u>13,800,000</u>
A12102	Other highways/roads			13,800,000
Z2025.0211				
SP20250211	CONST / REH OF B/T ROAD FROM DUMBRI TO MAIN MANJHIPUR ROAD (0100 KM)			<u>13,800,000</u>
A12102	Other highways/roads			13,800,000
Z2025.0212				
SP20250212	CONST / REH OF BLACK TOP ROAD VIA MOLVI QADIR BAKHSH SOHBATPUR			<u>29,579,000</u>
A12102	Other highways/roads			29,579,000
Z2025.0221				
SP20250221	CONST OF : B/T ROAD BABAY LANGOVE U/C TULL SOHBATPUR			<u>19,454,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
A12102	Other highways/roads			19,454,000
Z2025.0222				
SP20250222	CONST OF : B/T ROAD DR IMDAD GAJANI SOHBATPUR			<u>17,550,000</u>
A12102	Other highways/roads			17,550,000
Z2025.0223				
SP20250223	CONST OF : B/T ROAD GHULAM RASOOL SOHBATPUR			<u>21,178,000</u>
A12102	Other highways/roads			21,178,000
Z2025.0224				
SP20250224	CONST OF : B/T ROAD SOHRAB KHAN TO PATT FEEDER SOHBATPUR			<u>18,020,000</u>
A12102	Other highways/roads			18,020,000
Z2025.0231				
SP20250231	CONST OF B/T GOTH ABDULLAH SAHIB VIA DADDY KHAN SOHBATPUR			<u>13,699,000</u>
A12102	Other highways/roads			13,699,000
Z2025.0232				
SP20250232	CONST OF B/T ROAD FROM BALOO PUR TO GOTH ABDUL HAI KHOSO SOHBATPUR			<u>13,930,000</u>
A12102	Other highways/roads			13,930,000
Z2025.0237				
SP20250237	CONST OF BLACK TOP ROAD FROM SHAHNAWAZ KHAN KANRNI TO MOHAMMAD SADIQ (050 KM)CONST OF 2X10 SPAN CULVERT SIM SHAKH NEAR WALI DOST SOHBATPUR			<u>13,932,000</u>
A12102	Other highways/roads			13,932,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
Z2025.0329				
SP20250329	CONST OF REH: BLACK TOP ROAD HAJI ZAIN UL ABDIN SOHBATPUR			<u>13,930,000</u>
A12102	Other highways/roads			13,930,000
Z2025.0365				
SP20250365	CONST OF TUFF TILE & SEWERAGE CITY SOHBATPUR			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0419				
SP20250419	CONST: OF ADQUEDUCT ON CARRIER MAIN DRAIN NEAR GOTH MUHAMMAD ISMAIL KHAN KHOSO(7820M)/ REH: OF HINDU PANCHAIT & MANDIR (300 M)			<u>10,820,000</u>
A12102	Other highways/roads			10,820,000
Z2025.0427				
SP20250427	CONST: OF B/T ROAD FROM MAIN JHANDA TALAB ROAD TO VILLAGE MEHBOOB ALI KHOSA (0100KM)			<u>13,800,000</u>
A12102	Other highways/roads			13,800,000
Z2025.0428				
SP20250428	CONST: OF B/T ROAD FROM SHAHIWAH TO HAJI GUL BAHAR (0500KM)(7500M) /CONST: OF B/T ROAD FROM HAJI ASHRAF TO TEEN PULL (0050 KM)(7500M)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
Z2025.0429				
SP20250429	CONST: OF B/T ROAD FROM SHAMS ROAD VILLAGE HAJI SIKANDER (050 KM)(7500M)/CONST: OF B/T ROAD FROM OLD PULL TO MHASHIM (0500 KM)(7500M)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SP7921				
Z2025.0523				
SP20250523	CONST/REH OF : B/T ROAD FROM MUREED KHAN BROHI TO SHAHIWAH SOHBATPUR			<u>13,190,000</u>
A12102	Other highways/roads			13,190,000
Z2025.0524				
SP20250524	CONST/REH OF : B/T ROAD VILLAGE JHANDRRI TO IBRAHIM KHAN (100 KM)			<u>13,190,000</u>
A12102	Other highways/roads			13,190,000
Z2025.0560				
SP20250560	CONSTRUCTION AND REHB OF BT ROAD FROM BHANDD TO HAIRDIN SOHBATPUR			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2023.1088				
SV20231088	BT ROAD FROM NASEER SHAKH TO PANJABI DIP	<u>10,000,000</u>	<u>10,501,000</u>	
A12102	Other highways/roads	10,000,000	10,501,000	
Z2023.1089				
SV20231089	BT ROAD FROM BHAND TO MURAD ALI	<u>10,000,000</u>	<u>16,800,000</u>	
A12102	Other highways/roads	10,000,000	16,800,000	
Z2023.1095				
SV20231095	BT ROAD FROM NASEER DRAIN DAWOOD KHAN CHOWK TO GHULAM SABIR KHAN KHOSA	<u>7,410,000</u>	<u>7,410,000</u>	
A12102	Other highways/roads	7,410,000	7,410,000	
Z2023.1098				
SV20231098	BT ROAD FROM BHAND SIM SHAKH TO BAHADUR KHAN KHOSA(15.63M) AND CONST: OF RETAINING WALL BAHADUR KHAN KHOSA 150 RFT(3.50M)	<u>10,000,000</u>	<u>19,130,000</u>	
A12102	Other highways/roads	10,000,000	19,130,000	
Z2023.1099				
SV20231099	BT ROAD OF ROAD NO 15 DAMAGE PORTION	<u>10,000,000</u>	<u>20,960,000</u>	
A12102	Other highways/roads	10,000,000	20,960,000	
Z2023.1100				
SV20231100	BT ROAD FROM SIM SHAKH TO HAJI YAR MUHAMMAD KHOSA	<u>10,000,000</u>	<u>11,500,000</u>	
A12102	Other highways/roads	10,000,000	11,500,000	
Z2023.1106				
SV20231106	BT ROAD FROM CHANDNI CHOWK TO JAMAL DEEN KHOSA	<u>10,000,000</u>	<u>11,400,000</u>	
A12102	Other highways/roads	10,000,000	11,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2023.1108				
SV20231108	BT ROAD FROM MAIN SOHBAT PUR ROAD TO ABDUL MAJEED DADY KHAN	<u>10,000,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,000,000	10,500,000	
Z2023.1109				
SV20231109	BT ROAD FROM ADAM PUR ROAD TO SAKHI ABDUL FATAH KHOSA	<u>10,000,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,000,000	10,500,000	
Z2023.1110				
SV20231110	BT ROAD FROM MAIN SOHBAT PUR ROAD TO KANRANI MUHALLAH	<u>6,825,000</u>	<u>6,825,000</u>	
A12102	Other highways/roads	6,825,000	6,825,000	
Z2023.1111				
SV20231111	BT ROAD FROM SIM SHAKH VIA GIRLS SCHOOL TO DPO OFFICE	<u>10,000,000</u>	<u>10,537,000</u>	
A12102	Other highways/roads	10,000,000	10,537,000	
Z2023.1115				
SV20231115	BT ROAD FROM SYED SHER SHAH TO AKRAM KHAN KHOSA	<u>7,460,000</u>	<u>7,460,000</u>	
A12102	Other highways/roads	7,460,000	7,460,000	
Z2023.1126				
SV20231126	REHABILITATION OF BT ROAD SIM SHAKH TO KARAM KHAN (0.50 KM)	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.1129				
SV20231129	BT ROAD FROM PANJABI DIP TO HAJI IMDAD KHOSO	<u>10,000,000</u>	<u>11,241,000</u>	
A12102	Other highways/roads	10,000,000	11,241,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2023.1131				
SV20231131	BT ROAD FROM NASEER DRAIN GHULAM HAIDER PULL TO FAZAL MUHAMMAD KHOSA	<u>10,000,000</u>	<u>11,300,000</u>	
A12102	Other highways/roads	10,000,000	11,300,000	
Z2023.1132				
SV20231132	BT ROAD FROM KUNDHA LARA TO NOOR PUR CITY	<u>10,000,000</u>	<u>12,500,000</u>	
A12102	Other highways/roads	10,000,000	12,500,000	
Z2023.1134				
SV20231134	BT ROAD FROM NASEER SHAH TO TAGIA KHAN KHOSA	<u>10,000,000</u>	<u>10,300,000</u>	
A12102	Other highways/roads	10,000,000	10,300,000	
Z2023.1135				
SV20231135	BT ROAD FROM SOHBAT PUR ROAD TO SHAHI DIP (JUDDAIR SHAH)	<u>10,000,000</u>	<u>15,500,000</u>	
A12102	Other highways/roads	10,000,000	15,500,000	
Z2023.1138				
SV20231138	BT ROAD FROM I5 ROAD TO TOWARD DC OFFICE	<u>10,000,000</u>	<u>20,390,000</u>	
A12102	Other highways/roads	10,000,000	20,390,000	
Z2023.1140				
SV20231140	BT ROAD FROM ZAINULABIDIN ROAD TO UMAR KHAN	<u>10,000,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	10,000,000	10,500,000	
Z2023.1142				
SV20231142	BT RD ISMAIL KHAN ROAD TO SHAMS DIN KHOSA & BT ROAD DIRGHI JHANDA TALAB ROAD TO HAJI UMAR KHAN KHOSA	<u>10,000,000</u>	<u>12,436,000</u>	
A12102	Other highways/roads	10,000,000	12,436,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2023.1144				
SV20231144	BT RD HAIRDEEN RD TO GUL.M PIRKANI NEAR ADAM PUR & BT RD MAIN SOHBATPUR RD TO SIKANDER JARWAR .M JARWAR	<u>10,000,000</u>	<u>11,531,000</u>	
A12102	Other highways/roads	10,000,000	11,531,000	
Z2023.1149				
SV20231149	BT ROAD FROM SOHBATPUR ROAD TO MIR MUHAMMAD LASHARI USTAD NAZIR AHMED LASHARI	<u>10,000,000</u>	<u>11,300,000</u>	
A12102	Other highways/roads	10,000,000	11,300,000	
Z2023.1161				
SV20231161	REHAIBILITATION OF B T ROAD HAIRDEEN ROAD TO IMAM DEEN KHAZAI(1.0KM)	<u>10,000,000</u>	<u>10,351,000</u>	
A12102	Other highways/roads	10,000,000	10,351,000	
Z2023.1170				
SV20231170	CONST: REH: OF B T ROAD SHAMS KHAN TO MUREED MENGAL(2.00KM)	<u>10,000,000</u>	<u>14,200,000</u>	
A12102	Other highways/roads	10,000,000	14,200,000	
Z2023.1172				
SV20231172	REHABILITATION OF B T ROAD FROM HAJI HAZAR KHAN KHOSA TO MAJHI PUR(2.00KM)	<u>10,000,000</u>	<u>21,700,000</u>	
A12102	Other highways/roads	10,000,000	21,700,000	
Z2024.0071				
SV20240071	CONST:OF B/T ROAD FARM TO MARKET FROM DC OFFICE TO CHOWK BEHIND DISTRICT COMPLEX VIA ABDUL SATTAR KHOSA PHASE-I(2KM) DISTRICT SOHBATPUR.	<u>15,100,000</u>	<u>15,100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,100,000	15,100,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0072				
SV20240072	CONST:OF B/T ROAD FARM TO MARKET FROM GOATH ABDUL SATTER KHOSA TO GOATH MEHAR ALI PHASE II(LENGTH 1.80 KM) DISTRICT SOBATPUR.	<u>13,536,000</u>	<u>13,536,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,536,000	13,536,000	10,000,000
Z2024.0073				
SV20240073	CONST:OF B/T ROAD FROM GOATH MEHAR ALI BAGH BAI BRIDGE TO GOATH HANBAHI DISTRICT SOHBATPUR. (LENGTH 2.70KM)	<u>19,840,000</u>	<u>19,840,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,840,000	19,840,000	10,000,000
Z2024.0074				
SV20240074	CONST:OF B/T ROAD FROM GOATH HANBAHI TO HEAD VALVE, PHASE-II, (LENGTH 3.12KM)	<u>19,280,000</u>	<u>19,280,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,280,000	19,280,000	10,000,000
Z2024.0220				
SV20240220	CONSTRUCTION OF SEWERAGE LINE MAIN ROAD TO MAIN SEWERAGE LINE VIA USTA MAULA BUX KHOSA HOUSE & DR JABBAR HOUSE C BT ROAD VILLAGE WAHID BAKHSH MENGAL	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A12102	Other highways/roads	7,750,000	7,750,000	7,750,000
Z2024.0221				
SV20240221	CONST: OF 1 KM BT ROAD AMANULLAH DOMKI	<u>9,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	9,000,000	18,000,000	
Z2024.0222				
SV20240222	LAYING OF TUFF TILES GGHS MUHAMMAD BUX KHOSO NOOR PUR	<u>6,530,000</u>	<u>6,530,000</u>	<u>6,530,000</u>
A12102	Other highways/roads	6,530,000	6,530,000	6,530,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0223				
SV20240223	CONST: OF 3X10 SPAN CULVERT HAIRDEEN NIAMATULLAH DRAIN / CONST: OF 2X10 SPAN CULVERT ON SIM SHAKH MOLA BUX KHOSA JIANI ROAD	<u>6,800,000</u>	<u>13,600,000</u>	
A12102	Other highways/roads	6,800,000	13,600,000	
Z2024.0224				
SV20240224	CONST: OF 0.75 KM BLACK TOP ROAD EID GAH TO MANJHI PUR CITY	<u>6,450,000</u>	<u>11,899,000</u>	<u>1,001,000</u>
A12102	Other highways/roads	6,450,000	11,899,000	1,001,000
Z2024.0225				
SV20240225	CONST: OF 1 KM BT ROAD USTAD SHARBAT KHAN KHOSA TO NOOR PUR ROAD	<u>8,750,000</u>	<u>17,500,000</u>	
A12102	Other highways/roads	8,750,000	17,500,000	
Z2024.0226				
SV20240226	CONST: OF 0.55 KM BT ROAD SIM SHAKH TO MUHAMMAD QASIM KANRANI	<u>5,165,000</u>	<u>10,329,000</u>	
A12102	Other highways/roads	5,165,000	10,329,000	
Z2024.0227				
SV20240227	CONST: OF 1 KM BT ROAD NASEER SHAKH BAZAR BY PASS AND INTERNAL ROAD JIYA KHAN ALONG WITH BRIDGE	<u>14,172,000</u>	<u>35,430,000</u>	
A12102	Other highways/roads	14,172,000	35,430,000	
Z2024.0228				
SV20240228	LAYING OF TUFF TILE AND CONST: OF SIDE DRAIN GBHS GHULAM RASOOL /GHS/ BHU JIYA KHAN AND INTERNAL STREETS	<u>8,075,000</u>	<u>8,075,000</u>	<u>8,075,000</u>
A12102	Other highways/roads	8,075,000	8,075,000	8,075,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0229				
SV20240229	CONSTRUCTION OF 1 KM BT ROAD GBHS GHULAM RASOOL	<u>7,936,000</u>	<u>15,873,000</u>	
A12102	Other highways/roads	7,936,000	15,873,000	
Z2024.0230				
SV20240230	CONST: OF 1.5 KM BT ROAD GHULAM RASOOL ROAD TO ABDUL KHALIQ UMRANI	<u>10,632,000</u>	<u>26,580,000</u>	
A12102	Other highways/roads	10,632,000	26,580,000	
Z2024.0231				
SV20240231	CONST: /REH: OF 1 KM BT ROAD SOHBAT PUR ROAD TO ADAM PUR	<u>9,025,000</u>	<u>18,050,000</u>	
A12102	Other highways/roads	9,025,000	18,050,000	
Z2024.0232				
SV20240232	CONST:/REH: OF 1.6 KM BT ROAD MOLVI QADIR BUX TO ALI ABAD GOLA	<u>8,909,000</u>	<u>22,271,000</u>	
A12102	Other highways/roads	8,909,000	22,271,000	
Z2024.0233				
SV20240233	CONSTRUCTION OF 0.5 KM BLACK TOP ROAD JIANI ROAD TO AZIZULLAH PIRKANI & 2X10 SPAN CULVERT	<u>6,513,000</u>	<u>13,024,000</u>	
A12102	Other highways/roads	6,513,000	13,024,000	
Z2024.0234				
SV20240234	REH, OF 0.52 KM BT ROAD SHER MUHAMMAD CORS REMINING PORTION/ REHABILITATION OF 0.65 KM BLACK TOP ROAD ISMAIL KHAN ROAD TO SHAMS DIN KHOSA	<u>8,155,000</u>	<u>16,310,000</u>	
A12102	Other highways/roads	8,155,000	16,310,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0235				
SV20240235	CON: 0.5 KM BT ROAD SIM SHAKH ROAD TO BHAJI KHAN /CONS: OF 3X10 SPAN CULVERT ON NASEER DRAIN NEAR NAZAR MUHAMMAD UC ROOPA	<u>9,113,000</u>	<u>18,218,000</u>	
A12102	Other highways/roads	9,113,000	18,218,000	
Z2024.0236				
SV20240236	CONST: OF 1 KM BT ROAD JIANI ROAD TO MUHAMMAD HASSAN	<u>8,925,000</u>	<u>15,850,000</u>	<u>2,001,000</u>
A12102	Other highways/roads	8,925,000	15,850,000	2,001,000
Z2024.0237				
SV20240237	CONST: OF 1.2 KM BT ROAD MUHAMMAD HASSAN TO SHAMS KHAN	<u>8,620,000</u>	<u>21,550,000</u>	
A12102	Other highways/roads	8,620,000	21,550,000	
Z2024.0238				
SV20240238	CONST: OF 1 KM BT ROAD MANZOOR KHAN SADKANI KHOSA	<u>8,725,000</u>	<u>15,450,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	8,725,000	15,450,000	2,000,000
Z2024.0239				
SV20240239	CONST: OF 1 KM BT ROAD BHAND ROAD TO MIR GUL KHAN KHOSA	<u>8,725,000</u>	<u>11,024,000</u>	<u>6,426,000</u>
A12102	Other highways/roads	8,725,000	11,024,000	6,426,000
Z2024.0240				
SV20240240	CONST: OF RETAINING WALL ON NASEER DRAIN NEAR BHAND 500 RFT	<u>6,380,000</u>	<u>6,380,000</u>	<u>6,380,000</u>
A12102	Other highways/roads	6,380,000	6,380,000	6,380,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0241				
SV20240241	TUFF TILES 500 RFT GOTH RAFIQ TALIB/ CONST: OF 1 KM BT ROAD AZAD KASHMIR TO SHUJABAD	<u>9,900,000</u>	<u>19,800,000</u>	
A12102	Other highways/roads	9,900,000	19,800,000	
Z2024.0242				
SV20240242	REH OF BT ROAD MALGUZAR KHAN SAHJANI KHOSA/ CONST OF 1.5 KM BT ROAD FROM SUMALANI ROAD TO IMAM ALI GOTH ABDUL KHALIQ GOTH LINK SARDAR KHAN GOTH	<u>10,840,000</u>	<u>26,786,000</u>	
A12102	Other highways/roads	10,840,000	26,786,000	
Z2024.0243				
SV20240243	CONST OF 1 KM BT ROAD FROM DR. HABIB UR RAHMAN KHAN KHOSA NEAR AKHTIYAR KHAN KHOSA WITH 3X 10 BRIDGE	<u>8,040,000</u>	<u>16,060,000</u>	<u>4,040,000</u>
A12102	Other highways/roads	8,040,000	16,060,000	4,040,000
Z2024.0244				
SV20240244	NEW CONST OF 1 KM BT ROAD MIR HASSAN KHOSA UMER PUR	<u>6,050,000</u>	<u>12,100,000</u>	
A12102	Other highways/roads	6,050,000	12,100,000	
Z2024.0245				
SV20240245	CONST OF 1.2 KM BT ROAD MAIN SOHBAT PUR ROAD TO QAMAR DEEN KHOSA	<u>9,040,000</u>	<u>22,600,000</u>	
A12102	Other highways/roads	9,040,000	22,600,000	
Z2024.0246				
SV20240246	CONSTRUCTION OF 1 KM BLACK TOP ROAD MOLVI QADIR BAKHSH ROAD TO GOTH MUHAMMAD AYOUB KANRANI	<u>9,025,000</u>	<u>18,050,000</u>	
A12102	Other highways/roads	9,025,000	18,050,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0247				
SV20240247	CONSTRUCTION OF 1 KM BT ROAD SOHBATPUR ROAD TO MUHAMMAD RAMZAN KHOSA SHAHWAH	<u>9,350,000</u>	<u>18,700,000</u>	
A12102	Other highways/roads	9,350,000	18,700,000	
Z2024.0248				
SV20240248	REH OF 0.5 KM BT ROAD JAN MUHAMMAD TO NASEEB ULLAH KHOSA LINK ROAD	<u>7,500,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	7,500,000	15,000,000	
Z2024.0249				
SV20240249	CONST OF 0.5 KM BT ROAD NASIR KHAN CHUTANI AT BHAND (REMAINING PORTION)/ CONST OF 1X10 SPAN CULVERT ON MINOR NEAR GOTH ALLAUDEEN KHAN KHOSO (02 NSS)	<u>6,925,000</u>	<u>13,805,000</u>	
A12102	Other highways/roads	6,925,000	13,805,000	
Z2024.0250				
SV20240250	CONST OF 1 KM BT ROAD GOTH IBRAHIM KHAN JAKHRANI	<u>9,250,000</u>	<u>15,490,000</u>	<u>3,010,000</u>
A12102	Other highways/roads	9,250,000	15,490,000	3,010,000
Z2024.0251				
SV20240251	CONST OF 1.5 KM BT ROAD BABA M ALI KHAN KHOSA	<u>10,710,000</u>	<u>26,776,000</u>	
A12102	Other highways/roads	10,710,000	26,776,000	
Z2024.0252				
SV20240252	CONST OF 1 KM BT ROAD ABDUL RAZAQ NAWARA/ CONST OF 3X10 SPAN CULVER ON SHAHI WAH/ PHANWAR SHAHNRE	<u>11,033,000</u>	<u>27,469,000</u>	
A12102	Other highways/roads	11,033,000	27,469,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0412				
SV20240412	B/T ROAD FROM MAIN CHANDNI CHOWK TO GOTH SAKHI SIKANADAR KHAN KHOSA ALONGWITH RETAINING WALL, 1200 RFT DISTRICT SOHBATPUR 1.0KM	<u>12,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	1,000,000	10,000,000
Z2024.0457				
SV20240457	CONSTRUCTION/ REHABILITAION OF B/T FROM (NASEER SHAHEED POLICE CHOWKI)TO (GOTH SOHRAB KHAN MANJI PUR BHAND ROAD)	<u>16,000,000</u>	<u>40,000,000</u>	
A12102	Other highways/roads	16,000,000	40,000,000	
Z2024.0458				
SV20240458	CONSTRUCTION OF NEW BRIDGE JUMMAL KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0459				
SV20240459	CONSTRUCTION /REHABILITATION MAIN SOHBAT PUR ROAD TO DIRGI	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0460				
SV20240460	CONSTRUTION/REHABILITATION OF B/T ROAD (GOTH KHAWAND BAKHSH KHOSA)	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2024.0461				
SV20240461	CONSTRUCTION /REHABILITATION &B/T ROAD MAIN 5 SOHBATPUR TO NOR PEER OUT INCLUDING ENROOTED VILLAGE (VIA JAN MUHAMMAD VILLAGES)	<u>12,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	12,000,000	30,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SV7921				
Z2024.0462				
SV20240462	CONSTRUTION/REHABILITATION OF B/T ROAD TIAGA,KHAN POLICE CHOWKI TO GOTH ABDUL LATIF/SABZ ALI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0470				
SV20240470	CONSTRUCTION OF BT ROAD FROM ADILPUR TO PATFEEDER CANAL. 3.5 KM	<u>30,000,000</u>	<u>48,999,000</u>	
A12102	Other highways/roads	30,000,000	48,999,000	
Z2024.0476				
SV20240476	CONSTRUCTION OF 3 KM ROAD AT GOTH KHALIDABAD DISTRICT SOHBATPUR	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	42,000,000	42,000,000	10,000,000
Z2024.0577				
SV20240577	CONST OF BLACK TOP ROAD FROM SOHBATPUR TO KASHMORE DISTRICT SOHBATPUR (LENGTH 16 KM)	<u>250,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	250,000,000	500,000,000	500,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
TB7921					
Z2009.0374					
TB20090374		REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	<u>70,352,000</u>	<u>15,072,000</u>	<u>57,337,000</u>
A12102		Other highways/roads	70,352,000	15,072,000	57,337,000
Z2013.0140					
TB20130140		CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	<u>16,137,000</u>	<u>6,455,000</u>	
A12102		Other highways/roads	16,137,000	6,455,000	
Z2019.1184					
TB20191184		CONST: OF BRIDGE DADDAY RIVER KHUDDAN DASHT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	10,000,000
Z2020.0875					
TB20200875		CONST OF ROAD BULEDA - ABDOI (LENGTH 104 KM) (FEASIBILITY).	<u>1,500,000,000</u>	<u>800,000,000</u>	<u>300,000,000</u>
A12102		Other highways/roads	1,500,000,000	800,000,000	300,000,000
Z2020.0882					
TB20200882		CONST OF ROAD FROM BULEDA TO N-85 (BULGATAR CROSS).	<u>877,720,000</u>	<u>165,544,000</u>	<u>492,611,000</u>
A12102		Other highways/roads	877,720,000	165,544,000	492,611,000
Z2020.1288					
TB20201288		CONSTRUCTION OF BT FROM DASHT NATIONAL PARK ROAD FRONT BAZAR TO DORO VIA JAMANI SHOLLY TO HOTHAN SHOLLY DASTH KECH.	<u>10,000,000</u>		<u>10,000,000</u>
A12102		Other highways/roads	10,000,000		10,000,000
Z2020.1789					
TB20201789		BT ROAD FROM M-8 TO KAPKAPAR VIA BALNIGOR	<u>158,160,000</u>		<u>298,295,000</u>
A12102		Other highways/roads	158,160,000		298,295,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2021.0179				
TB20210179	const: of BT road from Mak-e-Sar to Bisholy Dasht, District Kech 10 km	<u>10,000,000</u>	<u>2,510,000</u>	<u>2,510,000</u>
A12102	Other highways/roads	10,000,000	2,510,000	2,510,000
Z2021.1436				
TB20211436	Const: of black topping from Karkak Abdullah Bazar to kohak cross 2.5 KM	<u>10,000,000</u>		<u>10,250,000</u>
A12102	Other highways/roads	10,000,000		10,250,000
Z2021.2596				
TB20212596	CONSTRUCTION OF B/T ROAD FROM TOLAGIDASHT TO SIBDAN BALNIGOR DISTRICT KECH	<u>14,500,000</u>		<u>9,500,000</u>
A12102	Other highways/roads	14,500,000		9,500,000
Z2022.0346				
TB20220346	CONSTRUCTION OF BLACK TOP ROAD FROM BALICHA TO RODBUN TUMP KECH (3.5KM).	<u>10,000,000</u>		<u>10,031,000</u>
A12102	Other highways/roads	10,000,000		10,031,000
Z2022.0473				
TB20220473	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM M-8 TO SHAHRAK LINK TO M-8 DISTRICT KECH (7KM)	<u>10,000,000</u>	<u>24,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	24,000,000	10,000,000
Z2022.0478				
TB20220478	CONSTRUCTION OF BLACK TOP ROAD FROM SOLO HIGH SCHOOL TO AKHTAR HOUSE CHIB BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,500,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	2,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2022.1404				
TB20221404	CONST BT ROAD FROM GOBURD BAZAR TO GOBURD QABRISTAN.	<u>7,500,000</u>		<u>7,500,000</u>
A12102	Other highways/roads	7,500,000		7,500,000
Z2022.1703				
TB20221703	CONST: OF B/T ROAD FROM BULLUO MAND TO TALMB KAUR VIA JATJOO MAND LINK ROAD (3.5 KM)	<u>8,800,000</u>	<u>8,800,000</u>	
A12102	Other highways/roads	8,800,000	8,800,000	
Z2022.1709				
TB20221709	CONSTRUCTION OF B/TROAD FROM BALICHAH TO MEERABAD LINK TO MAND MAIN ROAD TUMP KECH (8.50 KM).	<u>19,000,000</u>		<u>9,000,000</u>
A12102	Other highways/roads	19,000,000		9,000,000
Z2022.1792				
TB20221792	CONST OF BTROAD FROM DILSAR BAZAR TO BAL BAZAR DASHT KECH 2.50 KM	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2012				
TB20222012	CONST OF BT ROAD FROM KOHAK TO TOLAGI LINK TO WASHDI BAHL DASHT KECH 8.50KM	<u>19,520,000</u>	<u>19,520,000</u>	<u>15,616,000</u>
A12102	Other highways/roads	19,520,000	19,520,000	15,616,000
Z2022.2074				
TB20222074	CONST OF BT ROAD FROM CHERRY KUNCHTI TO TOLAGI DASHT KECH 5.50KM	<u>11,068,000</u>	<u>55,339,000</u>	<u>12,055,000</u>
A12102	Other highways/roads	11,068,000	55,339,000	12,055,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2022.2095				
TB20222095	CONST OF BT ROAD FROM KOH E BUN KASAR TO LOBI (1 KM) BAZAR DASHT KECH 1.0KM	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2022.2476				
TB20222476	CONST OF B/T ROAD FROM KHAREEN CROSS TO DAM LINK TO BONDI TO KHERN BAL DASHT KECH 1.9 KM	<u>10,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	10,000,000	3,000,000	3,000,000
Z2022.3917				
TB20223917	CONSTRUCTION OF BRIDGE ACROSS DASHT RIVER AT TOLAGI DISTRICT KECH.	<u>159,573,000</u>	<u>359,573,000</u>	<u>118,949,000</u>
A12102	Other highways/roads	159,573,000	359,573,000	118,949,000
Z2023.1065				
TB20231065	INTERNAL BT ROAD AT BIT TEHSIL BULEDA	<u>17,920,000</u>	<u>7,168,000</u>	<u>16,486,000</u>
A12102	Other highways/roads	17,920,000	7,168,000	16,486,000
Z2023.1066				
TB20231066	INTERNAL BT ROAD KOHSHAK VILLAGE BULEDA	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.1067				
TB20231067	INTERNAL BT ROAD KESSAK TEHSIL TURBAT	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.1068				
TB20231068	INTERNAL BT ROAD HIRRONK BAZAR TEHSIL TURBAT	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.1069				
TB20231069	INTERNAL BT ROADS IN SHAHRAK VILLAGE TURBAT	<u>10,000,000</u>	<u>27,981,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
A12102	Other highways/roads	10,000,000	27,981,000	
Z2023.1070				
TB20231070	INTERNAL BT ROAD FROM DANAY SAR TO SHAHRAK LINK ROAD	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.1071				
TB20231071	BT ROAD FROM M-8 TO BREMSH ENGLISH LANGUAGE CENTER HOSHAB	<u>10,000,000</u>	<u>15,998,000</u>	
A12102	Other highways/roads	10,000,000	15,998,000	
Z2023.1072				
TB20231072	BT ROAD FROM RAIS ABAD TO BALICHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1073				
TB20231073	BT ROAD FROM HAJI TAJ MUHD BAZAR TO ZUBAIDA JALAL LINK ROAD HOTHABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1074				
TB20231074	BT ROAD FROM ZUBAIDA JALAL LINK ROAD TO SRINKAN BAZAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,500,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	13,500,000
Z2023.1075				
TB20231075	BT ROAD FROM KULAHOO ZAINAB MINIDI TO ZUBEDA JALAL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1076				
TB20231076	BT ROAD FROM LINK ZUBAIDA JALAL ROAD TO AZIZ MOHALLAH SHAY KHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,500,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
A12102	Other highways/roads	10,000,000	10,000,000	13,500,000
Z2023.1077				
TB20231077	BT ROAD FROM ZUBEDA JALAL LINK ROAD TO NASIRABAD NEW BAZAR	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	4,000,000	10,000,000
Z2023.1078				
TB20231078	CONST : OF LINK ROAD FROM ZUBAIDA JALA RD TO BALICHA(2.5KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>18,500,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	18,500,000
Z2023.1079				
TB20231079	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO LALLEIN.(2.5KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	5,000,000
Z2023.1080				
TB20231080	CONST: OF ROAD FROM MALIK ABAD TO MALIK ABAD .(2 KM)	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.1081				
TB20231081	CONST: OF ROAD FROM KONSHKALAT TO KORJO. (2.5 KM)	<u>10,000,000</u>	<u>2,569,000</u>	<u>8,932,000</u>
A12102	Other highways/roads	10,000,000	2,569,000	8,932,000
Z2023.1082				
TB20231082	CONST: OF ROAD FROM ZUBAIDA JALAL ROAD TO CHURBOK. (2.5 KM)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2023.1083				
TB20231083	CONST: OF ROAD RODBUN CROSS TO KULAO BAZAR TUMP KECH	<u>10,000,000</u>	<u>1,431,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	1,431,000	10,000,000
Z2023.1084				
TB20231084	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO NAZAR ABAD HOSPITAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1085				
TB20231085	CONST: OF ROAD FROM ZUBAIDA JALAL RD TO DAZAIN KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1086				
TB20231086	CONST: OF LINK ROAD FROM ZUBAIDA JALA ROAD TO NAIB RAFIQ BAZAR TUMP KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1087				
TB20231087	CONST: OF LINK ROAD FROM ZUBAIDA JALAL ROAD TO HAMMAL ASKANI BAZAR TUMP KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1330				
TB20231330	CONST OF STRUCTURE AT DOKHARA AND REHAB WORK SALALA BAZAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	
Z2023.1331				
TB20231331	CONST & REHAB OF JUZAK-PTV STA RD FROM MIRANI CORE VIA JUZAK GR	<u>10,000,000</u>	<u>40,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
A12102	Other highways/roads	10,000,000	40,000,000	
Z2023.1368				
TB20231368	CONST OF BOX CULVERT AT KHALIL ABAD TURBAT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1420				
TB20231420	CONSTRUCTION OF BT ROAD FROM THAPTAP KOUR TO DEGREE COLLEGE AT BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0024				
TB20240024	B/T ROAD FROM BOYS HIGH SCHOOL SORRO TO LIBNAN ROAD VAI OLD GRID STATION MAND DISTRICT KECH	<u>12,284,000</u>	<u>12,284,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,284,000	12,284,000	10,000,000
Z2024.0174				
TB20240174	CONST:OF B/T ROAD BULLO TO MIR MUHAMMAD ALI DAGAR AT MAND DISTRICT KECH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0175				
TB20240175	CONST:OF B/T ROAD FROM MIR MUHAMMAD ALI DAGAR TO MUBRIK CHAT AT MAND DISTRICT KECH	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,600,000	19,600,000	10,000,000
Z2024.0176				
TB20240176	CONST:OF BIT ROAD FROM MUBRIK CHAT TO MUHAMMAD RAHIME BUND AT MAND DISTRICT KECH	<u>19,800,000</u>	<u>19,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	19,800,000	19,800,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0177				
TB20240177	CONST:OF B/T ROAD MUHAMMAD RAHIME BUND TO SHAH MURAD CHAT CROSS AT MAND DISTRICT KECH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0178				
TB20240178	CONST:OF B/T ROAD FORM SHAH MURAD CHAT CROSS TO MULLAH CHAT AT MAND DISTRICT KECH	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	10,000,000
Z2024.0179				
TB20240179	CONST:OF B/T ROAD FROM F.0 CHECK POST GAWAK TO KOHE PUSHT MAND DISTRICT KECH	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,800,000	12,800,000	10,000,000
Z2024.0180				
TB20240180	CONST:OF B/T ROAD FROM KOHE PUSHT TO NADRA OFFICE MAND DISTRICT KECH	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000
Z2024.0181				
TB20240181	CONST:OF B/T ROAD FROM NADRA OFFICE SORO TO SORO MANIE BAZAR MAND DISTRICT KECH	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000
Z2024.0182				
TB20240182	CONST:OF B/T ROAD FROM SORO LINKS ROAD MAINE BAZAR MAND DISTRICT KECH	<u>13,200,000</u>	<u>13,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,200,000	13,200,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0183				
TB20240183	CONST:OF B/T ROAD FROM BULLO MAIN ROAD TO SOFT KHUDA BAKSH STREET WITH STREET LIGHTS MAND DISTRICT KECH	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12102	Other highways/roads	8,500,000	8,500,000	8,500,000
Z2024.0184				
TB20240184	CONST:OF B/T ROAD BULLO BHU TO JAMIA MASJID MAND DISTRICT KECH	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	9,600,000	9,600,000	14,400,000
Z2024.0185				
TB20240185	CONST:OF B/T ROAD BULLO ROAD TO BUGHSAR MAND DISTRICT KECH	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	9,600,000	9,600,000	14,400,000
Z2024.0186				
TB20240186	CONST:OF B/T ROAD FROM TALAMB TO HAFT-E-KAHER MAND DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0187				
TB20240187	CONST:OF B/T ROAD FROM CAPTIAN SHAH MURAD HOUSE TO ZAID HAIR STREET WITH STREET LIGHT MAND DISTRICT KECH	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A12102	Other highways/roads	9,600,000	9,600,000	14,400,000
Z2024.0209				
TB20240209	CONST:OF B/T ROAD FROM SALEEM ICE FACTORY TO DOCTOR JUNAID HOUSE TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0210				
TB20240210	CONST:OF B/T ROAD FROM MUHAMMAD SALEEM HOUSE TO TAHIR ENGINEERS OVERSEAS TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0211				
TB20240211	CONST:OF B/T ROAD FOR RAKHSHAN STREET FROM AL-RAUF TRANSPORT TO GIRLS COLLEGE & CONST:OF SEWERAGE LINE FROM SARTAJ GHICHKI HOUSE TO GRAVEYARD MALIK ABAD TURBAT	<u>8,500,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	8,500,000	17,000,000	
Z2024.0212				
TB20240212	CONST:OF THE BALCK TOP ROAD FOR INTERNAL MARRI ABAD ROAD FOR JUSAK TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0213				
TB20240213	CONST:OF B/T ROAD FROM CULTURE CENTER TO MOMIN MUHALLA (HOSPITAL MUHALLAH) TURBAT	<u>10,000,000</u>	<u>9,967,000</u>	
A12102	Other highways/roads	10,000,000	9,967,000	
Z2024.0214				
TB20240214	CONST:OF INTERNAL SEWERAGE LINE IN SLALAL BAZAR TURBAT	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2024.0215				
TB20240215	CONST:OF SEWERAGE LINE IN SHAIHANI BAZAR TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0216				
TB20240216	CONST:OF B/T ROAD AND SEWERAGE LINE AT ALI ABAD KOSH KALAT TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0217				
TB20240217	CONST:OF THE BLACK TOP ROAD AND SEWERAGE LINE DASHTI BAZAR TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0218				
TB20240218	CONST:OF SEWERAGE LINE FROM MACHI MARKET VIA FISHERIES BAD GRAVEYARD TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0219				
TB20240219	CONST:OF B/T ROAD AND SEWERAGE SYSTEM FROM WAJA MUHAMMAD ANWAR HOUSE TO WAJA SHAUKAT ALI HOUSE TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0253				
TB20240253	CONSTRUCTION OF B/T ROAD FROM ZUBAIDA JALAL ROAD TO CHAGOGI TUMP.	<u>13,136,000</u>	<u>13,136,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,136,000	13,136,000	10,000,000
Z2024.0592				
TB20240592	CONSTRUCTION OF BT ROAD JIREK TO BALOOR ULWA 22 KMS	<u>300,000,000</u>	<u>270,000,000</u>	<u>450,258,000</u>
A12102	Other highways/roads	300,000,000	270,000,000	450,258,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0599				
TB20240599	CONSTT: OF LINK ROAD FROM M8 TO SHAHRAK MAIN ROAD 1.5KM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0600				
TB20240600	CONST: LINK ROAD FROM M8 TO SARI GOWANKI 2KM	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0601				
TB20240601	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO BC CAMP HOSHAB DISTRICT KECH (2KM)	<u>11,600,000</u>	<u>11,600,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,600,000	11,600,000	10,000,000
Z2024.0602				
TB20240602	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO 65 WING CAMP BALGATAR DISTRICT KECH (1200M)	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0603				
TB20240603	CONST: OF INTERNAL BLACK TOP ROADS LINK TO M-8 ROAD AT SAMI DISTRICT KECH	<u>14,800,000</u>	<u>14,800,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,800,000	14,800,000	10,000,000
Z2024.0604				
TB20240604	CONST: OF BLACK TOP ROADS LINK M-8 TO MULLAHI BAZAR TEJABAN DISTRICT KECH	<u>15,200,000</u>	<u>15,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,200,000	15,200,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2024.0605				
TB20240605	CONST: OF INTERNAL BLACK TOP ROADS GOVT. SHAHEED AYUB DEGREE COLLEGE BULEDA DISTRICT KECH	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	9,000,000	9,000,000	9,000,000
Z2024.0606				
TB20240606	CONST: OF BLACK TOP ROAD FROM N-85 TO BOYS HIGH SCHOOL BALGATAR DISTRICT KECH 2.5KM	<u>11,200,000</u>	<u>11,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,200,000	11,200,000	10,000,000
Z2024.0607				
TB20240607	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-I	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0608				
TB20240608	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-II	<u>15,200,000</u>	<u>15,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,200,000	15,200,000	10,000,000
Z2024.0609				
TB20240609	CONSTRUCTION OF BLACK TOP ROAD FROM M-8 TO MERI KALAT/PUNNO FORT TURBAT KECH (2.5 KM)	<u>16,400,000</u>	<u>16,400,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,400,000	16,400,000	10,000,000
Z2025.0048				
TB20250048	B/T ROAD MAND TO RIDEEG KECH			<u>180,000,000</u>
A12102	Other highways/roads			180,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2025.0426				
TB20250426	CONST: OF B/T ROAD FROM COMMISSIONERY ROAD TO STREET NO1 DOCTOR#S COLONY TURBAT DISTRICT KECH			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0430				
TB20250430	CONST: OF B/TOP FROM M-8 TO FAQIR MUHAMMAD BAZAR TEJBAN DISTRICT KECH 16 KM			<u>24,904,000</u>
A12102	Other highways/roads			24,904,000
Z2025.0435				
TB20250435	CONST: OF BLACK TOP ROAD FROM ISHAQ HOUSE TO SAJIDI CHOWK KHUDADAD GHOT PASNI DISTRICT GWADAR			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0441				
TB20250441	CONST: OF BOX CULVERT LINK ROAD AT JUSAK DISTRICT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0468				
TB20250468	CONST: OF INTERNAL ROAD KUMBI HIRRONK TEHSIL TURBAT DISTRICT KECH			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.0498				
TB20250498	CONST: OF SHAPUK INTERNAL ROAD AT DISTRICT KECH			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2025.0515				
TB20250515	CONST: OF ZANGI BAZAR SHAPUK INTERNAL ROAD			<u>20,000,000</u>
	DISTRICT KECH			
A12102	Other highways/roads			20,000,000
Z2025.0640				
TB20250640	CONSTRUCTION OF B/T ROAD FROM GOMAZAI TO			<u>150,000,000</u>
	RUDBUN KECH			
A12102	Other highways/roads			150,000,000
Z2025.0724				
TB20250724	CONSTRUCTION OF BLACK TOP ROAD AT HAJI FAJZ			<u>10,000,000</u>
	HOUSE TO MAIN ROAD ABSOR TURBAT KECH			
A12102	Other highways/roads			10,000,000
Z2025.0725				
TB20250725	CONSTRUCTION OF BLACK TOP / SEWERAGE LINE AT			<u>10,000,000</u>
	MASJID-EOKOoba TO GRAVEYARD DASHTI BAZAAR			
	SHOMALI TURBAT DISTRICT KECH			
A12102	Other highways/roads			10,000,000
Z2025.0730				
TB20250730	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES			<u>10,000,000</u>
	AT ZOR BAZAAR TURBAT KECH			
A12102	Other highways/roads			10,000,000
Z2025.0732				
TB20250732	CONSTRUCTION OF BLACK TOP ROAD AT GINNA			<u>10,000,000</u>
	TURBAT KECH			
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2025.0733				
TB20250733	CONSTRUCTION OF BLACK TOP ROAD AT HAJI HASHIM HOUSE TO MAIN ROAD ABSOR TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0734				
TB20250734	CONSTRUCTION OF BLACK TOP ROAD AT HAJI YASEEN HOUSE TO MAIN ROAD ABSOR TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0735				
TB20250735	CONSTRUCTION OF BLACK TOP ROAD AT KALLAG TO SORANI TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0736				
TB20250736	CONSTRUCTION OF BLACK TOP ROAD AT KOSHK TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0737				
TB20250737	CONSTRUCTION OF BLACK TOP ROAD AT MOLA BAKHSH HOUSE TO MAIN ROAD ABSOR TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0738				
TB20250738	CONSTRUCTION OF BLACK TOP ROAD AT POST OFFICE HOSPITAL MOHALLA TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0739				
TB20250739	CONSTRUCTION OF BLACK TOP ROAD AT SHER ZAMAN SHARJAH MARKET LINK ROAD TO FUTSAL KECH			<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
A12102	Other highways/roads			10,000,000
Z2025.0740				
TB20250740	CONSTRUCTION OF BLACK TOP ROAD AT SOTKAL BAZAAR TO HAJI SALEH MUHAMMAD HOTEL KOSH KALAT TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0741				
TB20250741	CONSTRUCTION OF BLACK TOP ROAD AT ZOR BAZAAR TO MALIK ABAD TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0748				
TB20250748	CONSTRUCTION OF BLACK TOP ROAD FROM ASSAN PULLAIN HOTEL TO TAILOR DILMURAD SHOP ABSOR TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0751				
TB20250751	CONSTRUCTION OF BLACK TOP ROAD FROM ENGINEER MANZOOR HOUSE TO OVERSEAS COLONY TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0753				
TB20250753	CONSTRUCTION OF BLACK TOP ROAD FROM MAIN ROAD ABSOR TO FC BOUNDARY WALL ABSOR TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0776				
TB20250776	CONSTRUCTION OF BLACK TOP ROAD NEW BARMAN AND CONSTRUCTION OF BOUNDARY WALL FOR HAR ABDULLAH MASJID BAHMAN TURBAT DISTRICT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2025.0961				
TB20250961	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT BUGE TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0962				
TB20250962	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT MARRIABAD JUSAK TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0963				
TB20250963	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT OVERSEAS COLONY TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0964				
TB20250964	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT SATELLITE TOWN TURBAT			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0965				
TB20250965	CONSTRUCTION OF INTERNAL BLACK TOP ROAD MIR YAQOOB MOHALLA ABSOR TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0966				
TB20250966	CONSTRUCTION OF INTERNAL ROADS AT SHAHI TUMP TURBAT KECH			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0982				
TB20250982	CONSTRUCTION OF MAND RADIK ROAD			<u>140,000,000</u>
A12102	Other highways/roads			140,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

TB7921

Z2025.1279

**TB20251279 CONSTT: OF B/T ROAD FROM RESEARCH FARM TO
IMAM BAKHSH BAZAR ABSOR TURBAT KECH**

35,000,000

A12102 Other highways/roads

35,000,000

Z2025.1282

**TB20251282 CONSTT: OF BLACK TOP INTERNAL ROAD BAZAR
KARKI AT TURBAT**

41,097,000

A12102 Other highways/roads

41,097,000

Z2025.1283

**TB20251283 CONSTT: OF BLACK TOP LINKS ROADS FROM DAGARI
TO PERI KHAN AT TURBAT**

40,000,000

A12102 Other highways/roads

40,000,000

Z2025.1284

**TB20251284 CONSTT: OF BLACK TOP ROAD FROM GRID STATION
TO WAJA ALI FARM BALOCHI BAZAR ABSAR AT
TURBAT KECH**

35,000,000

A12102 Other highways/roads

35,000,000

Z2025.1285

**TB20251285 CONSTT: OF BLACK TOP ROAD FROM SHAPUK TO
OMERI KHAN SAMI KECH**

40,000,000

A12102 Other highways/roads

40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2019.1191				
UL20191191	BYPASS BELA CITY ALI PANKHA TO HALID ROAD	<u>43,788,000</u>		<u>43,788,000</u>
	BELA WITH A BRIDGE 328 RFT WITH APPROACHES.			
A12102	Other highways/roads	43,788,000		43,788,000
Z2019.1196				
UL20191196	CONSTRUCTION OF KISHARI BRIDGE CONNECTING TO	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,070,000</u>
	BELA 1320 RFT.			
A12102	Other highways/roads	10,000,000	10,000,000	10,070,000
Z2019.2028				
UL20192028	CONSTRUCTION OF BYPASS BELA CITY ROAD	<u>26,643,000</u>		<u>26,643,000</u>
	CONNECTING WITH MAIN RCD ROAD QUETTA .			
A12102	Other highways/roads	26,643,000		26,643,000
Z2019.2031				
UL20192031	IMPROVEMNET/REHAB: OF B/T ROAD LAKHRA TO	<u>63,767,000</u>	<u>1,000</u>	<u>53,767,000</u>
	KANKI BRIDGE AWARAN ROAD 46.90 KM.			
A12102	Other highways/roads	63,767,000	1,000	53,767,000
Z2020.0599				
UL20200599	CONSTRUCTION OF BRIDGE AT HARA SETHAR RIVER	<u>10,000,000</u>		<u>10,000,000</u>
	328 RFT DISTRICT LASBELA.			
A12102	Other highways/roads	10,000,000		10,000,000
Z2020.0842				
UL20200842	CONSTRUCTION OF B/T ROAD FROM KUD KATHOR ROAD	<u>6,000,000</u>	<u>5,963,000</u>	
	TO GOTH MUHAMMAD SALEH AND ANWAR CHANNA 0.800			
	KM			
A12102	Other highways/roads	6,000,000	5,963,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2020.0851				
UL20200851	CONST: OF B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT PIPRANI 2 KM	<u>8,000,000</u>	<u>4,040,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,000,000	4,040,000	1,000,000
Z2020.1075				
UL20201075	CONSTRUCTION /BT ROAD FROM ZERO POINT TO SAND TOTAL 42 KMS (PHASE I-20 KM).	<u>380,035,000</u>	<u>380,035,000</u>	<u>204,028,000</u>
A12102	Other highways/roads	380,035,000	380,035,000	204,028,000
Z2020.1302				
UL20201302	CONSTRUCTION OF BRIDGES/CULVERTS, RETAINING/BREAST-WALL, CUTTINGS, STAIRCASE WITH RAILING FOR ANIL KUMBH ###HINGLAJ MATA### ROAD.	<u>88,872,000</u>	<u>88,872,000</u>	<u>61,097,000</u>
A12102	Other highways/roads	88,872,000	88,872,000	61,097,000
Z2021.0933				
UL20210933	COnstruction of BT Road from Bara Bagh to Abdul Raheem 2 KM	<u>6,445,000</u>	<u>6,189,000</u>	
A12102	Other highways/roads	6,445,000	6,189,000	
Z2021.0936				
UL20210936	Repair & Improvement of BT road from Rawani to Nimani with wall Bela 5 KM	<u>11,977,000</u>	<u>5,977,000</u>	<u>14,185,000</u>
A12102	Other highways/roads	11,977,000	5,977,000	14,185,000
Z2021.1387				
UL20211387	Rep:&Imp:of BT Road from Mir Dhani Bakhsh Jamot to Lehro Goth, Soomar Jamot to Sardar Akram Jamot goth 6 KM &RCD to Danda Bhatti 2 KM UC Jam YousafAbad	<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	5,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2021.1388				
UL20211388	Condruction of BT Road from Malkana to Qazi Muhammad Siddiq Ishaqani Shumali welpat Bela.	<u>5,850,000</u>	<u>5,850,000</u>	
A12102	Other highways/roads	5,850,000	5,850,000	
Z2021.1391				
UL20211391	BT Road Malkana to Machwani ,Bara Bagh to MB Runja other villages Sumali Welpat Bela	<u>10,000,000</u>	<u>24,986,000</u>	
A12102	Other highways/roads	10,000,000	24,986,000	
Z2021.1396				
UL20211396	Const: of BT Road RCD Road to 1.5KM M.Musa Bandija Jumman Goth and Dr Essa Tamrani 1.5 Kmand 1500 ft Goth M.Asghar Roonjho Kathor Bela total 3.15 KM	<u>10,000,000</u>	<u>12,292,000</u>	
A12102	Other highways/roads	10,000,000	12,292,000	
Z2021.1397				
UL20211397	Construction of BT Road from Dan Road to Yaqoob shah Kathor 5 KM	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1405				
UL20211405	BT Road Akri morr to Murad Ali and Majeed Siyan Akri sharqi Bela 2 KM	<u>2,284,000</u>	<u>2,234,000</u>	
A12102	Other highways/roads	2,284,000	2,234,000	
Z2021.1427				
UL20211427	Construction of Black Top Road From Karo Kando To Khair Mohammad Gorgage Goth& Iqbal Gourgaj, with Bridge (8.50-Kms) District Lasbela.	<u>11,500,000</u>	<u>4,600,000</u>	<u>10,300,000</u>
A12102	Other highways/roads	11,500,000	4,600,000	10,300,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2021.1428				
UL20211428	Construction of Black Topped From N-25 To Parozani Goth Gundacha Jageer Bela. (1.5- Km) District Lasbela.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1478				
UL20211478	BT Road Arif wala road to Muhammad Hanif Bandicha Arif wala bela 4 KM	<u>10,000,000</u>		<u>10,420,000</u>
A12102	Other highways/roads	10,000,000		10,420,000
Z2021.1491				
UL20211491	Construction of BT Road from RCD to Abdul Majeed Goth(JANI)	<u>6,548,000</u>	<u>6,513,000</u>	
A12102	Other highways/roads	6,548,000	6,513,000	
Z2021.1525				
UL20211525	Repair & Improvement of BT various roads from Coastal High way to Railoon 3.40 KM, Dubba 5.25 KM, Kuk 10.45 KM, Nakhati 3 KM UC Liari.	<u>18,000,000</u>		<u>23,551,000</u>
A12102	Other highways/roads	18,000,000		23,551,000
Z2021.1530				
UL20211530	Repair & Rehabilitation of BT road from RCD to Welpat Gundacha 4 KM.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2021.1533				
UL20211533	Construction of B/T R..C.D To Goongo goth 2.8 KM via Haneef Sabra Goth chothra Piprani UC Wayaro	<u>10,000,000</u>	<u>24,909,000</u>	
A12102	Other highways/roads	10,000,000	24,909,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2021.1539				
UL20211539	BT Road from RCD Ahora to Marri Abad 0.85 KM	<u>5,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	5,000,000		5,000,000
Z2021.1542				
UL20211542	Repair & Improvement of BT Road RCD Al aziz hotal to Khan Muhammad Misson and one KM Haji Sheedi Mouza Gador Bela.	<u>1,053,000</u>		
A12102	Other highways/roads	1,053,000		
Z2021.1985				
UL20211985	Construction /Rehabilitation of Black Topped Road and Sewerage line hindu mohallah at Bela District Lasbela	<u>10,000,000</u>	<u>5,730,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	5,730,000	10,000,000
Z2021.2199				
UL20212199	BT Road from RCD to Gajri	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.2263				
UL20212263	Repair & Rehabilitation of BT Road from Hassan Hotal winder to Dudder Camp Kanraj with 2 culverts. 100 KM	<u>113,519,000</u>	<u>11,704,000</u>	
A12102	Other highways/roads	113,519,000	11,704,000	
Z2022.0583				
UL20220583	CONSTRUCTION OF B/T ROAD FROM GAB KORI / TORRI ROAD TO BACHAYA SOOR GOTH 1.75 KM LASBELA.	<u>10,000,000</u>	<u>17,656,000</u>	
A12102	Other highways/roads	10,000,000	17,656,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2022.0770				
UL20220770	CONSTRUCTION OF B/T ROAD FROM RCD HASSAN HOTEL PIPRANI TO AHMAD SHEIKH GOTH VIA SARDAR FAROOQ SHEIKH FARM & OTHER VILLEGES 4.50 KM LASBELA.	<u>10,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	10,000,000	25,000,000	
Z2022.0822				
UL20220822	CONSTRUCTION OF B/T ROAD MAIN ROAD TO SULEMAN ROCH KUND LASBELA	<u>2,000,000</u>	<u>1,933,000</u>	
A12102	Other highways/roads	2,000,000	1,933,000	
Z2022.0846				
UL20220846	CONSTRUCTION OF B/T ROAD FROM SIDDIQ MIARKA ROAD TO BCAHAL MIARKA GOTH 1.5 KM LASBELA	<u>2,001,000</u>	<u>1,966,000</u>	
A12102	Other highways/roads	2,001,000	1,966,000	
Z2022.0857				
UL20220857	CONSTRUCTION OF B/T ROAD FRON RCD TO MUNIR AHMAD BIROHI GOTH 1 KM LASBELA	<u>6,675,000</u>	<u>6,657,000</u>	
A12102	Other highways/roads	6,675,000	6,657,000	
Z2022.1847				
UL20221847	SEWERAGE DRAINAGE, PACCA STREET, AND INTERNAL ROADS UTHAL TOWN LASBELA.	<u>10,000,000</u>	<u>3,960,000</u>	<u>2,814,000</u>
A12102	Other highways/roads	10,000,000	3,960,000	2,814,000
Z2022.2875				
UL20222875	RCONDITIONING OF BLACK TOPPED ROAD FROM LAKHRA TO MUHAMMAD SADIQ ANGARIA GOTH 7-KM	<u>11,756,000</u>	<u>10,702,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,756,000	10,702,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0545				
UL20230545	EXTENSION OF BT ROAD FROM ARIFWALA ROAD TO LATIFWALA IST PHASE, LASBELA	<u>10,000,000</u>	<u>14,996,000</u>	
A12102	Other highways/roads	10,000,000	14,996,000	
Z2023.0546				
UL20230546	BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	<u>10,000,000</u>	<u>3,960,000</u>	<u>16,040,000</u>
A12102	Other highways/roads	10,000,000	3,960,000	16,040,000
Z2023.0547				
UL20230547	BT ROAD FROM SHEIKH GOTH KATHOR ROAD TO TAJ MUHAMMAD GOTH IST PHASE , LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0548				
UL20230548	BT ROAD FROM MACHWANI TO NIMANI CONNECTING BARA BAGH,SHUMALI AND GULANI TO LOYANI IST PHASE , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0549				
UL20230549	EXTENSION ROAD FROM ISHAQANI TO GULAB RAJAL ROAD RECARPETRING BELA , LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0550				
UL20230550	REHABILITATION OF GIDRI BT ROAD FROM RCD JAR STOP TO HAJI SIDDIQ GOTH AND SARDAR REHMAT KHASKHELI GIDRI IST PHASE, LASBELA	<u>10,000,000</u>	<u>48,000,000</u>	
A12102	Other highways/roads	10,000,000	48,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0551				
UL20230551	BT ROAD KHURKHERA TO WINDER BAGICHA 2 KM (DINOO GOTH, SYED GOTH, SHEIKH GOTH, BALOCH GOTH AND OTHERS CONNECTING TO KHURKHERA ROAD. , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0552				
UL20230552	CONST: OF LINKS LUNDA BYPASS ROAD UTHAL NOTANI BURRA. IST PHASE, LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0553				
UL20230553	BT ROAD FROM RCD TO GOTH ABDUL REHMAN JUMANI, LASBELA	<u>10,000,000</u>	<u>9,975,000</u>	
A12102	Other highways/roads	10,000,000	9,975,000	
Z2023.0554				
UL20230554	CONST: OF BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.0555				
UL20230555	BT ROAD RCD TO BANO HUSSAIN JAMOT GOTH CHAK WAYARO IST PHASE, LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0557				
UL20230557	REHAB. AND IMPROVEMENT OF MALKANA ROAD ACHRANI TO GOTH HAJI ISMAIL BALOCH RAJAL SHARQI GADOR BELA , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0558				
UL20230558	REHAB. & REHABILITATION ROAD OF YOUNAS GOTH KATHOR BELA. 2 NOS PCC CULVERT HAFIZ ABDUL BASIT TAMRANI , LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0559				
UL20230559	BT ROAD RCD TO ZOR GOTH AND MANGIA GOTH IST PHASE, LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0560				
UL20230560	REHABILITATION OF BT ROAD FROM MAIN RCD TO KARWAN KHASKHELI GOTH GADOR HALF KM , LASBELA	<u>10,000,000</u>	<u>9,966,000</u>	
A12102	Other highways/roads	10,000,000	9,966,000	
Z2023.0561				
UL20230561	CONST: OF BT ROAD FROM RCD KARWAN PUMP TO ALI BAKHSH MARRI GOTH AMRY WANG AND MIRAN GOTH LINK IST PHASE, LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0562				
UL20230562	BT ROAD UTHAL LAKHRA ROAD TOWARDS PIR BHAKHAR 5 CULVERTS, LENGTH IST PHASE, LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0563				
UL20230563	BT ROAD FROM POLICE LINE TO AWADAN IBRAHIM BURRA, GOTH AND MIDDLE SCHOOL AWADAN 0.5 KM PIR GULLAH SHAH UTHAL , LASBELA	<u>10,000,000</u>	<u>27,999,000</u>	
A12102	Other highways/roads	10,000,000	27,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0564				
UL20230564	REHABILITATION AND IMPROVEMENT OF BT ROAD FROM MASJID SIDDIQ AKBAR TO GOTH SARDAR MUHAMMAD HASSAN BURRA VIA GOTH HAJI QADIR BAKHSH DODA, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0565				
UL20230565	BT ROAD FROM RCD ROAD TO DILMURAD GOTH DHAMNARI VIA MAGSI COLONEY JANAR UTHAL IST PHASE, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	<u>5,001,000</u>
A12102	Other highways/roads	10,000,000	14,999,000	5,001,000
Z2023.0566				
UL20230566	BT ROAD FROM MAI PIR ROAD TO SARDAR GHULAM MUHAMMAD GOTH AND OTHER LINKS 4 KM, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0567				
UL20230567	BT ROAD FROM GOTH SABU CHANA TO GOTH ALI BAKHSH CHANA UC WELPAT SHUMALI BELA IST PHASE, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0568				
UL20230568	IMPROVEMENT REHABILITATIONOF BT ROAD FROM KATHOR TO MUMBAR IST PHASE, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0569				
UL20230569	BT ROAD BADIN GOTH FROM MIRAN PIR TO BADIN GOTH WINDER IST PHASE, LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0570				
UL20230570	BT ROAD WITH 01 CULVERT FROM UTHAL BYPASS TO GOTH MUHAMMAD HASSAN CHANNA,ALI MUHAMMAD CHANNA AND SIDDIQ CHANNA MOZA GAB KORI MC UTHAL. , LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0571				
UL20230571	BT LINK ROAD FOR GOTH FROM SATTAR ARBANI ROAD TO IBRAHIM FAQEER GOTH MOZA CHIB MANDRA MC UTHAL IST PHASE , LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0572				
UL20230572	BT ROAD MAIN RCD ROAD TO LAKHO ACHRA GOTH 800 METER, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.0573				
UL20230573	REHABILITATION & RENOVATION OF UTHAL BYPASS 7.15 KM GAB KOORI , LASBELA	<u>10,000,000</u>	<u>3,960,000</u>	<u>11,040,000</u>
A12102	Other highways/roads	10,000,000	3,960,000	11,040,000
Z2023.0574				
UL20230574	CONSRUCTION OF BT ROAD DUDDER ROAD TO HAJI LEEMA GOTH KANRAJ IST PHASE, LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0575				
UL20230575	BT ROAD SUKKAN LAKHRA ROAD TO HASSAN MOSAHNI GOTH 1.5 KM DANG SABRA IST PHASE , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0577				
UL20230577	BT ROAD BACHOO GOTH PHOR LIARI IST PHASE , LASBELA	<u>10,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	10,000,000	24,000,000	
Z2023.0578				
UL20230578	BT ROAD FROM COASTAL HIGHWAY TO GOTH ADAM GONGOO SAMAND LIARI, LASBELA	<u>10,000,000</u>	<u>3,960,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	3,960,000	10,000,000
Z2023.0579				
UL20230579	BT ROAD FROM PASTAB ROAD TO KHAIR MUHAMMAD GOTH MOZA CHORR II MC WINDER. , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.0582				
UL20230582	BT ROAD NIMANI ROAD TO EID GHAAH KUMACHA ISMAILANI BELA.IST PHASE , LASBELA	<u>10,000,000</u>	<u>23,999,000</u>	
A12102	Other highways/roads	10,000,000	23,999,000	
Z2023.0583				
UL20230583	BT ROAD ABDULLAH STOP TO JAMA MASJID 1 KM KUMACHA BELA. , LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0584				
UL20230584	LINK ROAD YOUNAS GOTH TO MULA UMAR SHER MUHAMMAD GOTH BELA IST PHASE, LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0585				
UL20230585	LINK ROAD GOTH HAMBSHOO BALOCH BELA. , LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0586				
UL20230586	BT ROAD MULA AHMED TO HABSHOO GOTH BELA.AND DOLAT STOP TO HUSSAIN GADOR 1500 FEET , LASBELA	<u>10,000,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	10,000,000	17,000,000	
Z2023.0587				
UL20230587	BT ROAD MUHAMMAD SIDDIQ CHANNEL NAYA ABAD KISHARI BELA. 1 KM , LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0588				
UL20230588	BT ROAD FROM SHER MUHAMMAD CHANNA GOTH TO ANWAR DABOOLANI GOONGO GOTH LAKHRA. , LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0589				
UL20230589	3 NO CULVERTS 1X8 ROZI GOTH, 1X8 HUSAINANI GOTH AND 1X10 QADWANI ONRA BELA , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.0591				
UL20230591	2.5 KILO METER BT LINK ROAD FROM SARADAR MUHAMMAD HASSAN SHAHOK GOTH TO ISMAILANI MOZA SARENWARI UC ISMAILANI IST PHASE TEHSIL BELA., LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0595				
UL20230595	CONST: OF BT ROAD NABI DAD AARIB ANGARIA GOTH NAKHATTI IST PHASE, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0596				
UL20230596	ISHAQANI ROAD EXTENSION WITH NANA SOOMAR GOTH ONRA BELA, LASBELA	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0597				
UL20230597	BT ROAD 1 KIKOMETER LAKHRA ROAD TO SOOMRO MUHALLAH UTHAL, LASBELA	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0598				
UL20230598	ESTIMATED LINK ROAD FROM GOTH MULLAH RAMZAN TO HASSAN ACHRA GOTH UC SHEH TEHSIL LAKHARA. 1.75 KM, LASBELA	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0599				
UL20230599	BT ROAD GULANI GOTH SHUMALI WELPAT BELA, LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0600				
UL20230600	CONST: OF BT ROAD FROM GADOOR GOTH ROAD TO MUHAMMAD SIDDIQUE GOTH BELA. IST PHASE, LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	
Z2023.0602				
UL20230602	CONST: OF BT ROAD FROM POLY TECHNIC UTHAL TO GOTH BRAD KHAN MANDRA AND LINK GHULAM HUSSAIN SABRA CHIB MANDRA UTHAL IST PHASE	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0603				
UL20230603	CONST: OF BT ROAD FROM LAKHRA ROAD TO JUMRA BURRA GOTH KATHOR IST PHASE	<u>10,000,000</u>	<u>14,999,000</u>	
A12102	Other highways/roads	10,000,000	14,999,000	
Z2023.0604				
UL20230604	CONST: OF BT ROAD FROM BANODI ROAD TO GHULAM MUHAMMAD BURRA HAJI JUMAN BURRA BANODI UTHAL IST PHASE	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2023.0605				
UL20230605	IMPROVEMENT & REHABILITATION FROM LAKHRA ROAD TO OBAA CONNECTING OTHER VILLAGES 6 KM	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2023.0606				
UL20230606	BT ROAD LAKHRA ROAD TO PIRWANI ALLAH WATIA VIA MUHAMMAD KHASKHELI IST PHASE	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2023.0607				
UL20230607	10 KILO METERS INTERNAL ROADS FOR CITY AREA TEHSIL UTHAL IST PHASE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0608				
UL20230608	B T ROAD FROM BYPASS UTHAL TO KATHOR WITH 2 SMALL BRIDGES 1 KM	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2023.0609				
UL20230609	18 KILO METER BT ROAD FROM BALA TO MOOSA DODA MOZA MAKORA UC PAWAN TEHSIL UTHAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.0610				
UL20230610	BT ROAD FROM KANRAJ TO BALA CRASH MOZA SAND UC PAWAN TEHSIL UTHAL.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0422				
UL20240422	REHEBILITATION OF B/TOP ROAD AGORE NADI TO AASHA PURI HINGLAJ.	<u>20,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	20,000,000	50,000,000	
Z2024.0559				
UL20240559	BT ROAD FROM JUMANI GOTH TO GHOU S BAKHSH RONJHA ROAD JAFAR WALA BELA FIRST PHASE	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	7,500,000
Z2024.0560				
UL20240560	BT ROAD 5 KM FOR USMAN ANGARIA GOTH NAKHATTI LIARI 1ST PHASE	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0561				
UL20240561	BT ROAD 2.5 KM FO MORYANI GOTH 1ST PHASE	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0562				
UL20240562	ROAD EXTENSION WITHIN ARIFWALA ROAD MUHAMMAD YOUSUF BANDICHA 1ST PHASE	<u>9,744,000</u>	<u>9,744,000</u>	<u>14,616,000</u>
A12102	Other highways/roads	9,744,000	9,744,000	14,616,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2024.0563				
UL20240563	4 KM BT ROAD WITH CULVERTS FOR UMER MOSHANI GOTH SHEH LAKHRA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0564				
UL20240564	BT ROAD 2 KM FROM KANKI ROAD DOST MUHAMMAD MASOR GOTH 1ST PHASE	<u>10,000,000</u>	<u>19,999,000</u>	
A12102	Other highways/roads	10,000,000	19,999,000	
Z2024.0565				
UL20240565	BT ROAD FROM KARYO PIR TO MOONDRA GOTH,BUDH GOTH,GULANI GOTH, GADA PAT AND MOOSANI GOTH 8 KM 1ST PHASE	<u>43,280,000</u>	<u>43,280,000</u>	<u>11,600,000</u>
A12102	Other highways/roads	43,280,000	43,280,000	11,600,000
Z2024.0566				
UL20240566	CONSTRUCTION OF BT ROAD FROM BELA LAKHRA ROAD TO SARDAR GHULAM RASOOL MOSHANI GOTH 4 KM 1ST PHASE	<u>17,912,000</u>	<u>17,912,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	17,912,000	17,912,000	10,000,000
Z2024.0567				
UL20240567	CONSTRUCTION OF BT ROAD KILLI MALIK ASAD JALAAABAD TEHSIL MACH	<u>16,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	8,000,000	10,000,000
Z2025.0147				
UL20250147	BT ROAD FROM MAIN RCD ABBO HOTEL TO NAKO QADRI BALOCH GOTH (1ST PHASE)LASBELA			<u>47,000,000</u>
A12102	Other highways/roads			47,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2025.0151				
UL20250151	BT ROAD SAANDH STOP TO AAMRI GOTH MOZUA			<u>30,000,000</u>
	SAANDH UC PAWAN TEHSIL UTHALLASBELA			
A12102	Other highways/roads			30,000,000
Z2025.0328				
UL20250328	CONST OF RD FROM CHW TO PEER BARNBOL (45 KMS)			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
Z2025.0782				
UL20250782	CONSTRUCTION OF BLACK TOPPED ROAD FROM			<u>20,000,000</u>
	CHAIRMAN GHULAM HUSSAIN ROONJO TO GOTH MASTER			
	MUHAMMAD ANWAR MOOSA (LATE) GOTH 120			
	KMLASBELA			
A12102	Other highways/roads			20,000,000
Z2025.0847				
UL20250847	CONSTRUCTION OF CAUSWAY AND RETAINING WALL			<u>15,000,000</u>
	GOTH MUREEDANI BELALASBELA			
A12102	Other highways/roads			15,000,000
Z2025.1047				
UL20251047	CONSTRUCTION OF ROAD FROM MONDRA GOTH TO			<u>15,000,000</u>
	SARENWARI MOUZA SARENWARI UC ISMAILANI TEHSIL			
	UTHALLASBELA			
A12102	Other highways/roads			15,000,000
Z2025.1277				
UL20251277	CONSTT OF BT ROAD AT JANGI GOTH AND MUTKANI			<u>22,000,000</u>
	GOTH SUKAN TEHSIL UTHALLASBELA			
A12102	Other highways/roads			22,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UL7921				
Z2025.1493				
UL20251493	IMPROVEMENT AND REHABILITATION OF B/T ROAD FROM LAKHARI TO LIARI AND UTHAL TO LIARI PHASE I			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
Z2025.1999				
UL20251999	REPAIR AND REHABILITATION OF MAI PIR ROAD JAFAR WALA BELALASBELA			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.2016				
UL20252016	REQUEST FOR 1X10 PCC CULVERT FOR GOTH GHULAM MUHAMMAD THEPARA BALOCH U/C SHEH TEHSIL LAKHRALASBELA			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.2017				
UL20252017	REQUEST FOR NEW BT ROAD FROM NOTANI ROAD TO DR ISMAIL GHULAM RASOOL AND GHULAM NABI GOTH TEHSIL BELALASBELA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
Z2025.2020				
UL20252020	REQUEST FOR REHABILITATION & IMPROVEMNET OF BT ROAD FROM RCD HIGHWAY TO PIR SAWAI & OTHER GOTHS U/C KENHWARI TEHSIL UTHAL LASBELA			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UM7921				
Z2023.0481				
UM20230481	CONST: OF BT ROAD FROM GHAREEBABAD WATER COURSE TO MIR MUHAMMED RAFIQUE KHAN BULEDI CAMP LENGTH 2.75 KM, TEHSIL USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1418				
UM20231418	BT ROAD FROM USTA MUHAMMAD TO BHAIYO GOTH, KHAN WAH TO SOOMRO GOTH, NOMAN GOTH	<u>28,600,000</u>	<u>28,600,000</u>	<u>22,880,000</u>
A12102	Other highways/roads	28,600,000	28,600,000	22,880,000
Z2024.0336				
UM20240336	CONSTRUCTION OF BLACK TOP ROAD DUMB SHAKH ROAD TO BIBI ZAINAB ROAD (LENGTH 2.3 KM) DISTRICT USTA MUHAMMAD	<u>14,424,000</u>	<u>14,424,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	14,424,000	14,424,000	10,000,000
Z2024.0337				
UM20240337	CONSTRUCTION OF BLACK TOP ROAD VIA PANI PEER ROAD TO SAIFULLAH SHAKH BIBI FATIMA ROAD (LENGTH 1.5 KM} DISTRICT USTA MUHAMMAD	<u>9,256,000</u>	<u>9,256,000</u>	<u>13,884,000</u>
A12102	Other highways/roads	9,256,000	9,256,000	13,884,000
Z2024.0338				
UM20240338	CONSTRUCTION OF BLACK TOP ROAD MUNIR AHMED HAJIJA (LENGTH 0.27KM) AND WALI MOHAMMAD HAJIJA ROAD (LENGTH 0.35KM) (TOTAL LENGTH 0.62 KM) DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>9,360,000</u>	
A12102	Other highways/roads	10,000,000	9,360,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
UM7921				
Z2024.0407				
UM20240407	CONSTRUCTION OF B/T NOORPUR ROAD TO RAEES MURAD KHAN KAMBRANI 1.0KM DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0411				
UM20240411	CONSTRUCTION OF BALCK TOP ROAD VILLAGE MURTAZA KHAN JAMALI 1.0KM DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.2713				
UM20242713	COSNT: OF BT ROAD AT VILLAGE WALI MUHAMMAD SHALYANI & CONST: OF BT ROAD AT ISHAQ CHHAPRANI USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2024.2718				
UM20242718	CONST: OF BR ROAD JUDICIAL COMPLEX TO FAIZABAD ROAD UMRANI PUMP 1KM		<u>15,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads		15,000,000	3,000,000
Z2024.2721				
UM20242721	CONSTRUCTION OF BT ROAD RAMZAN SOHRINI 05 KM USTA MUHAMMAD		<u>10,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		10,000,000	5,000,000
Z2024.2722				
UM20242722	CONSTRUCTION OF BT ROAD AT SHAHZAMAN SOBDRANI 05 KM USTA MUHAMMAD		<u>12,000,000</u>	
A12102	Other highways/roads		12,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
US7921				
Z2025.0566				
US20250566	CONSTRUCTION OF 04KM B/T ROAD AT MANZOOR PALAL &04KM B/T ROAD AT HAJI SHAKL KHAN BADHANI JAMALI (SAFDAR ALI JAMALI) USTA MUHAMMAD			<u>13,000,000</u>
A12102	Other highways/roads			13,000,000
Z2025.0567				
US20250567	CONSTRUCTION OF 05 KM B/T ROAD FROM GANDHKHA JINNAH ROAD TO RHC HOSPITAL & 07KM B/T ROAD AT VILLAGE MEWA KHA LEHRI USTA MUHAMMAD			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2025.0568				
US20250568	CONSTRUCTION OF 05KM B/T ROAD AT GOTH FAZAL MUHAMMAD MENGAL & 05KM B/T ROAD AT JAVED KHAN BULEDI USTA MUHAMMAD			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2025.0569				
US20250569	CONSTRUCTION OF 05KM B/T ROAD AT GOTH QADIR BAKSH MERANZAI & 04KM B/T ROAD AT NIAZ MEERANZAI USTA MUHAMMAD			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
Z2025.0570				
US20250570	CONSTRUCTION OF 06KM B/T ROAD AT VILLAGE DSP AMJAD ALI NEAR AHMED ABAD USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0571				
US20250571	CONSTRUCTION OF 07 KM B/T ROAD AT VILLAGE ABDUL JABBAR RATARR USTA MUHAMMAD			<u>11,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
US7921				
A12102	Other highways/roads			11,000,000
Z2025.0572				
US20250572	CONSTRUCTION OF 07KM B/T ROAD AT VILLAGE ISLAM KHAN SOBDRANI JAMALI USTA MUHAMMAD			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
Z2025.0573				
US20250573	CONSTRUCTION OF 07KM B/T ROAD AT VILLAGE MUHAMMAD PANHA M HASSNI USTA MUHAMMAD			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
Z2025.0574				
US20250574	CONSTRUCTION OF 07KM B/T ROAD AT VILLAGE ZAHID HUSSAIN UMRANI U/C KABOOLA USTA MUHAMMAD			<u>11,500,000</u>
A12102	Other highways/roads			11,500,000
Z2025.0575				
US20250575	CONSTRUCTION OF 08KM B/T ROAD AT VILLAGE MIR CHANGEZ KHAN MARRI PEERAL ABAD USTA MUHAMMAD			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
Z2025.0579				
US20250579	CONSTRUCTION OF 1KM B/T FROM VILLAGE ALLAH WARYA KHAN SHAHLZAI TO SARWAR AND B/T ROAD AT VILLAGE GHULAM NABI SHAHLZAI JAMALI USTA MUHAMMAD			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2025.0580				
US20250580	CONSTRUCTION OF 1KM B/T ROAD AND BRIDGE AT VILLAGE SUHRAN KHAN CHANDIO (FAIZ ABAD) USTA MUHAMMAD			<u>16,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
US7921				
A12102	Other highways/roads			16,000,000
Z2025.0626				
US20250626	CONSTRUCTION OF B/T ROAD AT MIR FIDA HUSSAIN KHAN SHAHLYANI 06KM B/T ROAD AT SOHRAB KHAN SHAHLYANI JAMALI USTA MUHAMMAD			<u>16,000,000</u>
A12102	Other highways/roads			16,000,000
Z2025.0664				
US20250664	CONSTRUCTION OF B/T ROAD VILLAGE ZIA ROLYANI USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.1876				
US20251876	REHAB AND WIDENING OF BT ROAD FROM FAIZABAD PUL VIA KIRTHEER CANAL QABOOLA REGULATOR USTA MUHAMAMD			<u>120,000,000</u>
A12102	Other highways/roads			120,000,000
Z2025.1877				
US20251877	REHAB OF 09 KM B/T ROAD AT VILLAGE FROM GHULAM MUHAMMAD TO GANHWAR KHAN SIYAL USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.1878				
US20251878	REHAB OF 11KM B/T ROAD AT VILLAGE TANOO KHAN JAMALI USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
US7921				
Z2025.1885				
US20251885	REHAB: & LINING & CAT EYES OF B/T ROAD AT JAN MILL TO HIJWANI BY PASS & ROAD WITH CAT EYES & LINING AT HIJWANI BY PASS TO NASEER PUMP USTA MUHAMMAD			<u>16,500,000</u>
A12102	Other highways/roads			16,500,000
Z2025.1923				
US20251923	REHABILITATION OF 05KM B/T ROAD AT VILLAGE ALYAR KHAN JAMALI AND CONSTRUCTION OF B/T 035KM ROAD AT MEHRAB PUR (NADIR KHAN JAMALI) USTA MUHAMMAD			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
Z2025.1924				
US20251924	REHABILITATION OF 18 KM B/T ROAD AT KHERTHAR SHAKH TOWARDS FAIZ ABAD BRIDE USTA MUHAMMAD			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
Z2025.1925				
US20251925	REHABILITATION OF 1KM B/T ROAD WITH LINING AT SIM SHAKH TO GHULAM QADIR HIJWANI VILLAGE USTA MUHAMMAD			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.1926				
US20251926	REHABILITATION OF 1KM ROAD FROM USTA MUHAMMAD TO MEHRABPUR WITH CAT EYES USTA MUHAMMAD USTA MUHAMMAD			<u>12,500,000</u>
A12102	Other highways/roads			12,500,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

US7921

Z2025.1928

US20251928 REHABILITATION OF 2KM B/T ROAD AT HIJWANI
 BYPASS CHOWKI (KHANPUR SHAKH) JANNA PANDRANI
 USTA MUHAMMAD

20,500,000

A12102 Other highways/roads

20,500,000

Z2025.1934

US20251934 REHABILITATION OF B/T ROAD WITH CAT EYES AND
 LINING AT ALIM HIJWANI PUMP TO ALI ABAD SIM
 SHAKH USTA MUHAMMAD

11,000,000

A12102 Other highways/roads

11,000,000

Z2025.1939

US20251939 REHABILITATION OF BT ROADFROM MAIN USTA
 MUHAMMAD ROAD LAEA BYPASS TO GHARI KHAIRO
 ROAD USTA MUHAMMAD

70,000,000

A12102 Other highways/roads

70,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
WS7921				
Z2020.0917				
WS20200917	CONST: OF B/T ROAD KILLI SOTAGAN TO KILLIOWGO TEHSIL MASHKAIL 05 KM	<u>10,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	10,000,000	15,000,000	
Z2020.1156				
WS20201156	CONST: OF B/T ROAD FROM KAMAN ROAD TO NOKCHA CHECK POST (LENGTH 25KM)	<u>43,900,000</u>	<u>43,900,000</u>	<u>50,646,000</u>
A12102	Other highways/roads	43,900,000	43,900,000	50,646,000
Z2021.2005				
WS20212005	Construction of B/T Road from Asfand Abad New Jangian (Kharan Yakmach Road towards Taloo Nikoo District Washuk: (Length 20 KM)	<u>42,591,000</u>	<u>42,591,000</u>	<u>46,704,000</u>
A12102	Other highways/roads	42,591,000	42,591,000	46,704,000
Z2021.2169				
WS20212169	BT road from Kaman to palntak. tehsil mashkel 13.5 KM.	<u>20,812,000</u>	<u>20,813,000</u>	<u>25,655,000</u>
A12102	Other highways/roads	20,812,000	20,813,000	25,655,000
Z2021.2535				
WS20212535	CONSTRUCTION OF BT ROAD FROM WASHUK TOSULDAN 4 KM	<u>3,713,000</u>		<u>3,713,000</u>
A12102	Other highways/roads	3,713,000		3,713,000
Z2021.2536				
WS20212536	CONSTRUCTION OF 2 KM B/T ROAD FROM DPOHOUSE TO KILLI HAJI AHMED, WASHUK	<u>2,160,000</u>		
A12102	Other highways/roads	2,160,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
WS7921				
Z2021.2537				
WS20212537	CONSTRUCTION OF 2 KM B/T ROAD FROMJANGIYAN TO	<u>1,256,000</u>		<u>1,256,000</u>
	ALYAN, WASHUK			
A12102	Other highways/roads	1,256,000		1,256,000
Z2021.2538				
WS20212538	CONSTRUCTION OF 2 KM B/T ROAD FROMGARIBABAD	<u>1,989,000</u>	<u>1,989,000</u>	
	TO SHAFI ABAD, WASHUK			
A12102	Other highways/roads	1,989,000	1,989,000	
Z2021.2539				
WS20212539	CONSTRUCTION OF 2 KM B/T ROAD SHARIZATO	<u>1,353,000</u>		
	PATAK, WASHUK			
A12102	Other highways/roads	1,353,000		
Z2021.2540				
WS20212540	CONSTRUCTION OF 2 KM B/T ROAD IN NAG	<u>1,250,000</u>		<u>1,250,000</u>
A12102	Other highways/roads	1,250,000		1,250,000
Z2022.3133				
WS20223133	CONST OF ROAD NAG TO WASHUK (PHASE-I).	<u>144,000,000</u>	<u>144,000,000</u>	<u>115,105,000</u>
A12102	Other highways/roads	144,000,000	144,000,000	115,105,000
Z2022.3422				
WS20223422	CONSTRUCTION OF B/T ROAD NAG TOWN 4KM WASHUK	<u>10,000,000</u>	<u>15,998,000</u>	
A12102	Other highways/roads	10,000,000	15,998,000	
Z2022.3437				
WS20223437	CONST OF B/T ROAD MASHKEL BAZAR TO KILLI DAZI	<u>17,040,000</u>	<u>17,040,000</u>	<u>13,632,000</u>
	5KM WASHUK			
A12102	Other highways/roads	17,040,000	17,040,000	13,632,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
WS7921				
Z2023.1178				
WS20231178	BT ROAD FROM KILLI KALAG TO BAZAR MASHKIL 4 KM TEHSIL MASHKIL DISTRICT WASHUK	<u>12,200,000</u>	<u>12,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,200,000	12,200,000	10,000,000
Z2023.1180				
WS20231180	BT ROAD MASHKIL BAZAR 2 KM TEHSIL MASHKIL	<u>10,000,000</u>	<u>28,800,000</u>	
A12102	Other highways/roads	10,000,000	28,800,000	
Z2023.1185				
WS20231185	BT ROAD FROM KILLI SORGAZO TO KILLI GARANG 2 KM U C GARANG	<u>10,000,000</u>	<u>28,800,000</u>	
A12102	Other highways/roads	10,000,000	28,800,000	
Z2023.1188				
WS20231188	BT ROAD FROM CPEC ROAD TO KILLI CHAD U C NAG 3 KM	<u>10,000,000</u>	<u>31,997,000</u>	
A12102	Other highways/roads	10,000,000	31,997,000	
Z2023.1194				
WS20231194	BT ROAD SHERIZA TO PATAK BASIMA 1 KM	<u>10,000,000</u>	<u>11,107,000</u>	<u>3,293,000</u>
A12102	Other highways/roads	10,000,000	11,107,000	3,293,000
Z2023.1195				
WS20231195	CONST: OF BT ROAD KILLI LIAQUT ALI BASIMA 1 KM	<u>10,000,000</u>	<u>14,400,000</u>	
A12102	Other highways/roads	10,000,000	14,400,000	
Z2023.1199				
WS20231199	BT ROAD KILLI GULAM RASOOL HAJZAI HUSSAINZAI BASIMA 2 KM	<u>10,000,000</u>	<u>32,000,000</u>	
A12102	Other highways/roads	10,000,000	32,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
WS7921				
Z2023.1202				
WS20231202	CONST: OF BT ROAD BASIMA TOWN 3 KM DISTRICT WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1207				
WS20231207	BT ROAD AND BRIDGE KILLI MIR ABDUL KALIQ ESSAZAI SYHOZAI BASIMA	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2023.1318				
WS20231318	CONSTRUCTION OF ROAD NAG TO WASHUK PHASE - II	<u>336,000,000</u>	<u>336,000,000</u>	<u>268,800,000</u>
A12102	Other highways/roads	336,000,000	336,000,000	268,800,000
Z2024.0194				
WS20240194	CONST OF B/T KHARAN ROAD TO KILLI AZIZ MUHAMMAD SYHOZAI TAHSIL BASIMA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0195				
WS20240195	CONST OF B/T ROAD PALANTAK TOWN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2024.0196				
WS20240196	CONST OF B/T ROAD MASHKIL BAZAR	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,000,000	16,000,000	10,000,000
Z2024.0197				
WS20240197	CONST OF B/T ROAD FROM KALAG TO MASHKIL BAZAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
WS7921				
Z2024.0198				
WS20240198	CONST OF B/T ROAD FROM SOTGAN TO GHROK TAHSIL MASHKIL	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2024.0199				
WS20240199	CONST OF B/T ROAD SAJID TWON TAHSIL BASIMA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	10,000,000
Z2025.0234				
WS20250234	CONST OF B/T ROAD GWASHNAK TOKERKI 2 KM WASHUK			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZB7921				
Z2003.0079				
BZ20030079	CONST./BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 94.5 KM.	<u>18,718,000</u>	<u>91,011,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	18,718,000	91,011,000	70,000,000
Z2017.1581				
BZ20171581	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		
Z2020.0870				
BZ20200870	CONST OF ROAD ZHOB - MANZAKAI (LENGTH 157 KM).	<u>508,628,000</u>	<u>348,628,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	508,628,000	348,628,000	300,000,000
Z2020.0871				
BZ20200871	CONST OF ROAD QAMAR DIN KAREZ - MULTANI (LENGTH 55 KM).	<u>156,741,000</u>	<u>106,741,000</u>	<u>135,393,000</u>
A12102	Other highways/roads	156,741,000	106,741,000	135,393,000
Z2020.1300				
BZ20201300	CONST OF 04 NOS OF BRIDGES AT DIST ZHOB.	<u>53,541,000</u>	<u>153,541,000</u>	<u>22,833,000</u>
A12102	Other highways/roads	53,541,000	153,541,000	22,833,000
Z2021.2628				
BZ20212628	CONSTRUCTION / REHABILITATION OF ZHOBINTERNAL MAIN CITY ROADS	<u>10,000,000</u>	<u>20,000,000</u>	<u>2,854,000</u>
A12102	Other highways/roads	10,000,000	20,000,000	2,854,000
Z2022.2972				
BZ20222972	CONSTRUCTION OF BT ROAD FROM SAQAI TO GHOBNI APPOZAI ZHOB	<u>10,000,000</u>	<u>80,000</u>	<u>5,361,000</u>
A12102	Other highways/roads	10,000,000	80,000	5,361,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZB7921				
Z2022.3453				
BZ20223453	CONTRUCTION OF B/T ROAD AND STREETS SHEERANI BAZAAR GANG MUHALLA NASIRABAD ZHOB CITY	<u>26,800,000</u>	<u>26,800,000</u>	<u>21,440,000</u>
A12102	Other highways/roads	26,800,000	26,800,000	21,440,000
Z2023.1329				
BZ20231329	CONST OF RD ZHOB-WANA (ADDL)	<u>372,480,000</u>	<u>198,995,000</u>	<u>332,681,000</u>
A12102	Other highways/roads	372,480,000	198,995,000	332,681,000
Z2023.1454				
BZ20231454	PEDESTRIAN IRON BRIDGE OVER ZHOB RIVER IN IRABZAI AREA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,961,000</u>
A12470	Others	10,000,000	10,000,000	10,961,000
Z2024.0144				
BZ20240144	CONST:OF PEDESTRIAN BRIDGE AT ZHOB RIVER KILLI NARAZAI DISTRICT ZHOB	<u>40,750,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	40,750,000	10,000,000	10,000,000
Z2024.0444				
BZ20240444	CONSTRUCTION OF WOODEN BRIDGE AT KILLI MUHAMMAD AFZAL MIR ALIKHEL DISTRICT ZHOB	<u>12,000,000</u>		
A12102	Other highways/roads	12,000,000		
Z2024.0445				
BZ20240445	CONSTRUCTION OF ROADS OF ZHOB CITY	<u>104,500,000</u>	<u>104,500,000</u>	<u>37,973,000</u>
A12102	Other highways/roads	104,500,000	104,500,000	37,973,000
Z2024.0590				
BZ20240590	CONSTRUCTION OF CAUSEWAY /BRIDGE OVER ZHOB RIVER AT VILLAGE NAREZAI DISTRICT ZHOB.	<u>16,800,000</u>	<u>5,700,000</u>	<u>16,580,000</u>
A12102	Other highways/roads	16,800,000	5,700,000	16,580,000

BC12213(213)
COMMUNICATION AND WORKS DEPARTMENT

(Capital)

COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZB7921				
Z2024.2783				
BZ20242783	CONSTRUCTION OF CAUSEWAY /BRIDGE OVER ZHOB RIVER AT VILLAGE NAREZAI DISTRICT ZHOB		<u>32,000,000</u>	<u>11,200,000</u>
A12102	Other highways/roads		32,000,000	11,200,000
Z2025.0278				
BZ20250278	CONST OF CULVERT /RETAINING WALL AT LAWARGH1 SHAMAMZAI GHOSA KIBZAI ROAD ZHOB			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
Z2025.0584				
BZ20250584	CONSTRUCTION OF 2NO MULTI CELL CULVERT AT FLOOD RIVER NEAR JANAZAGAH KILLI APPOZAI DISTRICT ZHOB			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
Z2025.0609				
BZ20250609	CONSTRUCTION OF AKOOZAI & HASSANZAI BRIDGE AT ZHOB RIVER DISTRICT ZHOB			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0625				
BZ20250625	CONSTRUCTION OF B/T ROAD AT KILLI TAKKAI DISTRICT ZHOB			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0638				
BZ20250638	CONSTRUCTION OF B/T ROAD FROM BARAKWALA TO TODDA DISTRICT ZHOB			<u>220,000,000</u>
A12102	Other highways/roads			220,000,000

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COMMUNICATION AND WORKS DEPARTMENT

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COMMUNICATION & WORKS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZB7921				
Z2025.0652				
BZ20250652	CONSTRUCTION OF B/T ROAD IN KILLI SUI SHEIKHAN & MANDEZAI ZHOB			<u>56,843,000</u>
A12102	Other highways/roads			56,843,000
Z2025.0653				
BZ20250653	CONSTRUCTION OF B/T ROAD KILLI APPOZAI DISTRICT ZHOB			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0655				
BZ20250655	CONSTRUCTION OF B/T ROAD KILLI LOW MEENA WALA AKRAM DISTRICT ZHOB			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0658				
BZ20250658	CONSTRUCTION OF B/T ROAD KILLI SHERAN TO ZAIBAI DISTRICT ZHOB			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
Z2025.0659				
BZ20250659	CONSTRUCTION OF B/T ROAD MAIN MIR ALI KHEL ROAD TO KILLI BURANJ GHARZHAN ZHOB			<u>30,161,000</u>
A12102	Other highways/roads			30,161,000
Z2025.0660				
BZ20250660	CONSTRUCTION OF B/T ROAD MURGHA KIBZAI MUSAKHAIL ROAD CROSS TO PAINDWALA KILLI HAJI ALLAHBAD ZHOB			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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COMMUNICATION AND WORKS DEPARTMENT

(Capital)

COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

ZB7921

Z2025.0758				
BZ20250758	CONSTRUCTION OF BLACK TOP ROAD FROM SARANGZAI TO BDA BYPASS NEAR BALELI BRIDGE ZHOB			<u>67,564,000</u>
A12102	Other highways/roads			67,564,000
Z2025.0783				
BZ20250783	CONSTRUCTION OF BLACK TOPPING ROAD FROM BRIDGE TO TAKAI GRAVEYARD IN DISTRICT ZHOB			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.0784				
BZ20250784	CONSTRUCTION OF BLACK TOPPING ROAD FROM GHUSTAI ROAD VIA ZIWAI TO KUNDAR PATIKZAI DISTRICT ZHOB			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
Z2025.1052				
BZ20251052	CONSTRUCTION OF ROADS OF SAMBAZA - GUL KACH AND FROM MALKAN MOHALLAH KILLI APPOZAI TO ZHOB MILITIA			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

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COMMUNICATION AND WORKS DEPARTMENT

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COMMUNICATION & WORKS

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZT7921				
Z2014.0694				
TZ20140694	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALA CHUNGI AND SANJAVI BYPASS ROAD, DIST. ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2021.1314				
TZ20211314	construction of BT Road Malikat-I & Malikat-II road from Main Sanjavi Road to Malikat	<u>10,000,000</u>	<u>22,225,000</u>	
A12102	Other highways/roads	10,000,000	22,225,000	
Z2021.1410				
TZ20211410	Construction of Black Top Road Malikat 1 and Malikat 2 District Ziarat.	<u>10,000,000</u>	<u>15,751,000</u>	
A12102	Other highways/roads	10,000,000	15,751,000	
Z2022.3492				
TZ20223492	CONST OF VARIOUS ROADS IN ZIARAT PHASE ###I	<u>115,538,000</u>	<u>165,536,000</u>	<u>72,431,000</u>
A12102	Other highways/roads	115,538,000	165,536,000	72,431,000
Z2023.1276				
TZ20231276	CONSTRUCTION OF BRIDGE FOR KILLI BAHIA TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>15,999,000</u>	
A12102	Other highways/roads	10,000,000	15,999,000	
Z2023.1277				
TZ20231277	CONSTRUCTION OF ROAD KILLI RAGHA KAWAS DISTRICT ZIARAT.	<u>10,000,000</u>	<u>15,978,000</u>	
A12102	Other highways/roads	10,000,000	15,978,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZT7921				
Z2023.1278				
TZ20231278	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI CHORMAL DISTRICT ZIARAT.	<u>10,000,000</u>	<u>23,996,000</u>	
A12102	Other highways/roads	10,000,000	23,996,000	
Z2023.1279				
TZ20231279	CONSTRUCTION OF BLACK TOP ROAD SHAREEN TO THANA ROAD VIA NARI CHOWTAIR DISTRICT ZIARAT.	<u>10,000,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	10,000,000		10,000,000
Z2023.1280				
TZ20231280	CONSTRUCTION OF BLACK TOP ROAD KILLI BATE TIR, CHOWTAIR TEHSAIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1281				
TZ20231281	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI TALARI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1282				
TZ20231282	CONSTRUCTION OF BLACK TOP ROAD KILLI KAN WAM DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.1365				
TZ20231365	CONSTRUCTION OF BLACK TOP ROAD FROM SASANAK MANA TO KILLI KHARJINA DISTRICT ZIARAT	<u>14,400,000</u>	<u>14,400,000</u>	<u>11,520,000</u>
A12102	Other highways/roads	14,400,000	14,400,000	11,520,000
Z2024.0304				
TZ20240304	CONSTRUCTION OF ROAD ZERHGI CROSS TO MANNA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>

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(Capital)

COMMUNICATION & WORKS

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZT7921				
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0306				
TZ20240306	BT ROAD SINJAWI BYPASS TO MAIN ROAD	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0307				
TZ20240307	BT ROAD MANA CROSS TO SASANAK MANA ZIARAT	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0308				
TZ20240308	BT ROAD FROM MAIN QUETTA ROAD TO BARHAMAN TO AHMADON	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0309				
TZ20240309	CONSTRUCTION OF ROAD MANNA TO SASANAK CROSS	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0310				
TZ20240310	CONSTRUCTION OF ROAD SPEZANDI CROSS TO SPERA RAGHE	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0311				
TZ20240311	CONSTRUCTION OF SPEZANDI ROAD AND BRIDGE FOR KILLI ZERHGI	<u>43,250,000</u>	<u>38,250,000</u>	<u>11,750,000</u>
A12102	Other highways/roads	43,250,000	38,250,000	11,750,000
Z2024.0312				
TZ20240312	REHABILITATION OF DAK BANGLA(REST HOUSE)	<u>10,000,000</u>	<u>7,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	10,000,000	7,000,000	3,000,000

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(Capital)

COMMUNICATION & WORKS

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZT7921				
Z2024.0313				
TZ20240313	CONSTRUCTION OF ROAD KILLI SARDAR ABDULLAH KHAN SINJAVI	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
Z2024.0314				
TZ20240314	CONSTRUCTION OF MAIN ROAD TO WOTH AT SINJAVI (PORTION 1)	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0315				
TZ20240315	CONSTRUCTION OF ROAD WOTH TO KANOBI SINJAVI (PORTION 2)	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2024.0316				
TZ20240316	CONSTRUCTION OF ROAD WOTH TO ARBUSI (PORTION 3)	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
Z2025.0143				
TZ20250143	BT ROAD AT ALLAH DAD AND WAM ZIARAT			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000
Z2025.0279				
TZ20250279	CONST OF DRAIN & BT ROAD FROM SINJAVI BYPASS TO QUETTA ROAD DISTRICT ZIARAT			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
Z2025.0335				
TZ20250335	CONST OF ROAD FROM BAHYA BRIDGE TO MATEZAI ROAD SINJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

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COMMUNICATION AND WORKS DEPARTMENT

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COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZT7921				
Z2025.0647				
TZ20250647	CONSTRUCTION OF B/T ROAD FROM POI TO SHEEREN ZIARAT			<u>120,000,000</u>
A12102	Other highways/roads			120,000,000
Total Sub Sector COMMUNICATION & WORKS		50,228,545,000	56,783,966,000	55,166,277,000
TOTAL SECTOR COMMUNICATION & WORKS		50,228,545,000	56,783,966,000	55,166,277,000

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COMMUNICATION AND WORKS DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7921				
Z2021.1754				
TB21001754	CONST OF LINK ROAD FROM MAIN ROAD AGHA KHAN LAB TOCHOGAN E KUND ROAD VIA CHIRKI LANE		<u>400,000</u>	<u>28,137,000</u>
A12102	Other highways/roads		400,000	28,137,000
Z2021.1755				
TB21001755	CONST OF TMC STREET VIA B&R COLONY TURBAT		<u>10,000,000</u>	<u>12,804,000</u>
A12102	Other highways/roads		10,000,000	12,804,000
Z2021.1757				
TB21001757	CONST OF ROAD FROM MALIK ABAD GARVERYARD TO KOSHKATAL ROAD		<u>75,890,000</u>	<u>91,404,000</u>
A12102	Other highways/roads		75,890,000	91,404,000
Z2021.1760				
TB21001760	CONST OF ROAD FROM CITY GRAVERYAD TO KECH BRDIGEROAD VIA CHOGAN E KUND		<u>19,464,000</u>	<u>38,033,000</u>
A12102	Other highways/roads		19,464,000	38,033,000
Z2021.1764				
TB21001764	CONST OF ROAD FROM TALEMI CHOWK CAUSEWAY TO GUL E ZAMINROAD WITH BOX RCC DRAIN		<u>20,782,000</u>	<u>40,553,000</u>
A12102	Other highways/roads		20,782,000	40,553,000
Z2021.1766				
TB21001766	CONST BLACK TOP ROAD FROM SHAHI TUMP MAIN ROAD TO SHAHI TUMP MAIN BAAZAR		<u>17,854,000</u>	<u>18,401,000</u>
A12102	Other highways/roads		17,854,000	18,401,000
Z2021.1771				
TB21001771	CONST BLACK TO LIK ROAD FROM COMMISSIONERY ROAD TOCOLLEGE ROAD VIA B&A COLONY		<u>14,851,000</u>	<u>16,198,000</u>
A12102	Other highways/roads		14,851,000	16,198,000

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COMMUNICATION AND WORKS DEPARTMENT

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PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS.ROADS AND BRIDGES

TB7921

Total Sub Sector PUBLIC HEALTH ENGINEERING	159,241,000	245,530,000
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TOTAL SECTOR PUBLIC HEALTH ENGINEERING	159,241,000	245,530,000
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BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

	Rs
Charged:	
Voted:	17,166,517,000
Total:	17,166,517,000

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2022.3293				
AW20223293	WSS SHEKARI JUMA GOTH M HASANI BAZAR ,SHARIF BIZANJO GOTH LABACH,MUSHTAREKA ARRA JAHOO, WAJAH BAGH JAHOO ,KUNDI OMERANI	<u>10,000,000</u>	<u>24,370,000</u>	
A03970	Others	10,000,000	24,370,000	
Z2022.3419				
AW20223419	WSSLABACHDANSARMARDANGONONDARA,MIRAZEMJAN&RAH	<u>12,526,000</u>	<u>12,526,000</u>	<u>10,021,000</u>
A03970	Others	12,526,000	12,526,000	10,021,000
Z2022.3482				
AW20223482	WSS GHARI PIRANDAR , NONDARA JOHE MUSHTAREK ,MUSHTAREKA SARMASTANI GHARIB ABAD JHAOO,NIABAT TAHER QAMBRANI GOTH BEDDI ,CHOKO LABACH, GAZI PIRANDAR	<u>16,668,000</u>	<u>16,668,000</u>	<u>13,334,000</u>
A03970	Others	16,668,000	16,668,000	13,334,000
Z2022.3491				
AW20223491	WSS MIR DOST BAZAR PIRANDAR ,KARIM BAKHSH MANDO, MULA YAR MUHA MUHAMMAD IQBAL SHAM MARABAZAR,SOKAL OTAN VILLAGE KOOTO JHAOO	<u>10,000,000</u>	<u>32,000,000</u>	
A03970	Others	10,000,000	32,000,000	
Z2022.3497				
AW20223497	WSS MULA A.SAMAD GOTH SARI MALLAN	ASAN MUSA	<u>10,000,000</u>	<u>3,000,000</u>
	GOTH KALAT CHER MASHKEY ,BHUTI NONDARA , KARIM BAKHSH ZOOMDAN,CHERI MALLAN,SAWADAN DINAR ZAHRO TEERTEJ			

10,000,000

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PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
A03970	Others	10,000,000	3,000,000	10,000,000
Z2023.4264				
AW20234264	WSS YEHYA KHAN GAZOZIA NOKJO 2,MASTER HABIB GOZOZAI NOKJO, WAHEED HASSAN GOZOZAI 1 NOKJO,ABDUL WAHID SHARIKI, DOST M JONGO SYED ABAD, DIST AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4265				
AW20234265	WSS IN UC GISHKOR , DIL MURAD BZR SAHR, MUSAFIR BZR, MUHD: AZIM SARMASTANI GOTH, WASHI BZR HORE, HAJI BARKAT BZR HORE, DIL JAN EIDOO BAZAR, AWARAN.	<u>10,000,000</u>	<u>29,200,000</u>	
A03970	Others	10,000,000	29,200,000	
Z2023.4266				
AW20234266	WSS IN UC GISHKORE , BIJJAR BZR GAZZI HORE, WAHID SHAD MERAN BZR, NAKO MUHD: ISHAQUE MAIN BZR, MERAN RAZA MUHD: BAZAR SANDAM, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4267				
AW20234267	WSS IN UC MALAR , BAOOT BADAL BAZAR, BANDOMI BAZAR, GESHTERI BAZDAD, GANDA KORE BAZDAD, BOHAR KHAIR MUHD: & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4268				
AW20234268	CONSTT: OF WSS IN UC GISHKORE , HAJI ABDUL GHAFOR SANDAM, MUHD: AMEEN BAZAR SANDAM, MADRISA JAMA MASJID HORE, DISTRICT AWARAN.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4269				
AW20234269	WSS IN MC AWARAN , NAKO NOOR DEEN PIR DAD CHAMMAGO MASHI, ABDUL WAHID QUMBAR CHERI MASHI, DEEDAG ANWAR BAZAR MASHI, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4270				
AW20234270	WSS IN UC MALAR , HASSAN JAN RAKHSHANI BAZAR, HAJI GHULAM NABI BAZAR, EID MUHD: LAL KALONI, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4271				
AW20234271	WSS IN UC , ILLIAS BAZAR TANZILA, CHOTA BAZAR TANZILA, MURGHI ZIARAT TANZILA, MURGHI ZIARAT TANZILA, KARKI BAZAR TANZIL, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4272				
AW20234272	WSS IN UC GISHKORE, DAGHI DILMURAD MURAD BAZAR TANZILA, JALABI PINDOOK BAZAR TANZILA, NABI DAD BAZAR KENECHI TANZILA, MURAD MUHD& OTHERSAWARAN.	<u>10,000,000</u>	<u>13,200,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	13,200,000	6,000,000
Z2023.4273				
AW20234273	WSS IN UC GISHKORE, TAJ MUHAMMAD JALAB BAZAR REAKCHAH, MUSHTARIKA BEDI CHANDNI CHOWK, DISTRICT AWARAN.	<u>10,000,000</u>	<u>19,224,000</u>	
A03970	Others	10,000,000	19,224,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4274				
AW20234274	WSS IN UC GISHKORE, HAWALDAR MUHD: ARIF BAZAR SANDAM, NAZEER AHMED SHAMBOO SIYAHGAZZI, ASGAR ALI JANGI KHAN SIYAHGAZZI, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4275				
AW20234275	WSS IN UC GISHKORE, MUHD: AZEEM NEW ABADI PUMP KHANDOOR, RIAZ HAMEED JADEN, SHOKAT HASSAN JALAB BAZAR, MUHD: JAN ABDUL SALAM BAZAR, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4276				
AW20234276	WSS IN UC GISHKORE, IBRAR MEMBAR HORE, MAQBOOL MAROOF LABACH, ASADULLAH MUHD: JAN HORE, ASADULLAH MUHD: JAN HORE, & AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4277				
AW20234277	WSS IN UC GISHKORE, EID MUHD: UMRANI PINDOOK BAZAR, SALIM JUMMAH BAZAR HORE, HAJI BARKAT ALI GHULAM SARWAR BAZAR, & OTHERS AWARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4278				
AW20234278	WSS IN UC GISHKORE, GHULAM MUSTAFA MUHD: HAYAT SHAMMARAH, AKBAR ANWAR BAZAR GAZZI HORE, SHAMEER HAJI MAZAR BAZAR HORE, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4279				
AW20234279	WSS IN UC GISHKORE, MUHD: ASLAM MIRWANI BAZAR, RAHIM BAKHSH ALI BAZAR ZEEKH, HUSSAIN NIZAR MANDI PARRAG, HANIF SHEER MUHD& OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4280				
AW20234280	WSS IN UC GISHKOR , MOJEEB ALLAH DAD SANDAM, RASOOL BAKHSH JAN MUHD: SARHAD BAZAR, PULLAN DAD MUHD: ZEEKH, & OTHERSAWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4281				
AW20234281	WSS IN MC AWARAN, KATTO NAZEER AHMED BAZAR TEERTAIJ, AMEER BAKHSH HAMMAL BAZAR TEERTAIJ, UMEED ALI CHAIRMAN SAWALI BAZAR TEERTAIJ, & AWARAN.	<u>10,000,000</u>	<u>22,400,000</u>	
A03970	Others	10,000,000	22,400,000	
Z2023.4282				
AW20234282	WSS IN MC AWARAN, ASADULLAH ALI JAN BAZAR MASHI, ABDUL SALAM HASIL BAZAR TEERTAIJ, MIR, KAREEM JAN BAZAR TEERTAIJ, JAN MUHD: & OTHERS AWARAN.	<u>10,000,000</u>	<u>22,400,000</u>	
A03970	Others	10,000,000	22,400,000	
Z2023.4283				
AW20234283	CONSTT: OF 40NOS WATER TANK FOR TEHSIL AWARAN TEHSIL GISHKORE & TEHSIL JAHOO, DISTRICT AWARAN.	<u>10,000,000</u>	<u>24,640,000</u>	
A03970	Others	10,000,000	24,640,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4284				
AW20234284	SUPPLY: OF 40NOS SOLAR FOR TEHSIL AWARAN & TEHSIL JAHOO,TEHSIL GISHKORE DISTRICT AWARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4285				
AW20234285	WSS GULL M JAN MOHD LIAQAT ABAD MASHKEY,MASTER JOHAR QALANDRANI BAZAR MASHKEY, & OTHERS, AWARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4286				
AW20234286	CONST OF WSS PIR DAD ABDUL REHMAN KANDADI, ASLAM PIR MOHD MASHKEY, GBHS KANDADI MASHKEY, & OTHRES WARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4287				
AW20234287	WSS JUMA ZAHROO KODEKI, IMAM BAKHSH BAIYAN GAJJAR,MASTER ABDUL QADEER GAJJAR,GHARE ABAD SISTAGAN JAHOO,ARA JAHOO, AWARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4288				
AW20234288	WSS AT TEHSIL JAHOO, M. HUSSAIN DIL MURAD GOTH DUMB, EID M. WAHID BAKHSH GOTH ZEERKHANI, DIL MURAD HASSAN MOHALLAH GAZZI JAHOO, & OTHERS	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4289				
AW20234289	WSS IN TEHSIL JAHOO , MURAD JAN DARO KHOCHA, NARMAGI JAHOO, KUNDI KUCH JAHOO, MUHD: BUX MIAN KHUSHTAG, & OTHERS AWARAN.	<u>10,000,000</u>	<u>28,500,000</u>	
A03970	Others	10,000,000	28,500,000	
Z2023.4290				
AW20234290	WSS IN TEHSIL JAHOO, MUHD: NOOR GORKAHI SHANDI, FAZAL CHANNAL KOTOO, MUHD: ALI HAJI GHULAM HUSSAIN KABARI GOKO, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4291				
AW20234291	WSS IN TEHSIL JAHOO, FAZAL WALI DAD GOKO, KARIM ARAH, MOULA BAKHSH MIRWANI HAJI SHER, MOULA BAKHSH MIRWANI HAJI SHER, & OTHERS AWARAN.	<u>10,000,000</u>	<u>20,100,000</u>	
A03970	Others	10,000,000	20,100,000	
Z2023.4292				
AW20234292	WSS IN TEHSIL JAHOO, SHOAIB HASSAN HASSAN GOTH, ALI JAN GAROO WAJA BAGH, SHANDI, JORI, MANZOOR GHULAM JAN KUMBI , & OTHERS AWARAN.	<u>10,000,000</u>	<u>31,450,000</u>	
A03970	Others	10,000,000	31,450,000	
Z2023.4293				
AW20234293	WSS IN TEHSIL JAHOO, MIR, MOULA BAKHSH MUHD: HASSANI GOTH JAKI PEELAR, ABDUL GHAFOR & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4294				
AW20234294	WSS IN TEHSIL JAHOO, JANGI KHAN USMAN KISHARI PELAR,PERAK DURAEE BAINTE KORAK,& OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.4295				
AW20234295	WSS IN TEHSIL JAHOO, MUHD: BAKHSH GOTH CHAMMAG KORA, MULLA GHULAM GOTH CHAMMAG KORAK, & OTHERS AWARAN.	<u>10,000,000</u>	<u>28,600,000</u>	
A03970	Others	10,000,000	28,600,000	
Z2023.4296				
AW20234296	WSS IN TEHSIL JAHOO, JAMADAR HUSSAIN GOKO, HAMZA GOKO, SIRAJ SIAH DUMB, TAKKARI MOULA BAKHSH SIAH DUMB, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,740,000</u>	
A03970	Others	10,000,000	19,740,000	
Z2023.4297				
AW20234297	WSS IN TEHSIL JAHOO, GHULAM MUHAMMAD JUMMA BAKKAR, MUHAMMAD JAN UMEED ALI GOKO, TANDOO SHAKKO GOKO, GOKO JAHOO, DISTRICT AWARAN.	<u>10,000,000</u>	<u>22,400,000</u>	
A03970	Others	10,000,000	22,400,000	
Z2023.4298				
AW20234298	WSS IN TEHSIL JAHOO, MUHD: AZEEM MUSAFIR WADI, QADIR BAKHSH GADOOR NOUNDARA, MADRISA MUHD: UMER GOTH NOUNDARA, & OTHERS AWARAN.	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4299				
AW20234299	WSS IN TEHSIL JAHOO, MUHD: JAN BAZAR BOSHAN NOUNDARA, MOHABBAT BAZAR DHAL NOUNDARA, ABDUL KARIM ALI TREEP NOUNDARA, & OTHERS AWARAN.	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2023.4300				
AW20234300	WSS IN TEHSIL JAHOO , ESSA HASSAN SISTAGAN, SATE MOHD DAMB ALI NAKO NOOR JAN DAMB ALL.YOUNIS SOFI MAMO MAROKI, & OTHERS AWARAN.	<u>10,000,000</u>	<u>24,000,000</u>	
A03970	Others	10,000,000	24,000,000	
Z2023.4301				
AW20234301	WSS JUMA RAKSHANI KALAT CHER, JUMA KHAN MANDEEL, GHULLAM JAN FAZAL KARIM LIAQAT ABAD, & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4302				
AW20234302	WSS QADIR BAKHSH SARMASTANI LIAQAT ABAD, ABDUL LATEEF M HUSSAIN NALI, MOLVI M ALIM SUMALANI HAZ ABAD, & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4303				
AW20234303	WSS MUBARAK BADAR EIDO BAZAR, BADAL KARIM BUX M JAN BAZAR, RAHIM BUX KHUDAD MUSHTAREKA PIRANDAR, & OTHERS AWARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4304				
AW20234304	WSS AZIZ NOOR AHMED LIAQAT ABAD,SHAB DIN KARKI,M AKBAR KALLAR, SAD BIN MOHD WARIS KANDARI , & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4305				
AW20234305	WSS HAJI M WARIS GORJAK ,ALI JAN DIN MOHD GORJAK,ABDUL WAHID SHERAKEE, & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4306				
AW20234306	WSS MANDOST MOHD RAHIM PARWAR,MOHD KHAN KARAM KHAN SONEDI,FAZAL KARIM SELEMAN BADEEL, & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4307				
AW20234307	WSS ABDUL RAZZAQ DOST M KALATH CHER, WASEED SHAMBIL LAKI,& OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4308				
AW20234308	WSS DAD M KHAN M KOCH MASHKEY, DIL MURAD RAHIM BUX RONJAN,& OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4309				
AW20234309	WSS TOFAIL MURAD MURAD KALATH CHER,SOHRAB KHAN METAG MEWAR, M AMIN PINDOK SHADENZAI,ALI AHMED KHAN KERRI,MOHD KHAN KALLAR DISTT AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4310				
AW20234310	WSS MOHD ASHRAF RANDAK NOKJO,DR KHUDA BUX KALAT CHER,NOORA ADAM LAKI,QADIR BUX RASOOL BUX LAKI, SAEEN BUX DAD KARIM LAKI MASKEY DIST AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4311				
AW20234311	WSS ABDUL WAHAB ABDUL WAHID HAFEZ ABAD ,M SALEEM MOHD OGHAR,MALIK DAD SORANI METAG NALI,& OTHERS AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4312				
AW20234312	WSS MUHAMMAD IQBAL ZEE, HASSAN JAN ALI M KOCHA MACHI,NAWAB M MACHI HARONI,& OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4313				
AW20234313	WSS RAFEEQ M UMER LIAQAT ABAD GORKAE,SUNDI ALI MURAD JEBERI MIR ALI HAIDER,MUTHAHER YAQOOB GAZOZAI 2 AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4314				
AW20234314	WSS YEHYA KHAN GAZOZIA NOKJO 2,MASTER HABIB GOZOZAI NOKJO, WAHEED HASSAN GOZOZAI 1 NOKJO,& OTHERS AWARAN	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2023.4315				
AW20234315	WSS DHAL METAG PARWAR,MADERSA HANEEF ABAD PARWAR,ELLAHE BUX PIR SER PARWAR & OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4316				
AW20234316	WSS SARDAR MEHRULLAH QAMBRANI BANSER, SHAHEED BARKAT ABAD SONEDI,JORI CAMP SONEDI,MULLA SULTAN CHEL& OTHERS AWARAN.	<u>10,000,000</u>	<u>16,500,000</u>	
A03970	Others	10,000,000	16,500,000	
Z2023.4317				
AW20234317	WWS TANK BUNDEKI SHAREEF GOTH, JAL GOTH MASHKEY,MAZAR GOTH MASHKEY, TARIQ IMAM TEERTEGE, & OTHERS AWARAN.	<u>10,000,000</u>	<u>22,240,000</u>	
A03970	Others	10,000,000	22,240,000	
Z2023.4318				
AW20234318	REHABILITATION OF WSS SURAB BEDI II, KILLI MIR HASHIM.	<u>10,000,000</u>	<u>15,239,000</u>	
A03970	Others	10,000,000	15,239,000	
Z2023.4319				
AW20234319	WSS ARSHID IMAM BAZAR BAZAR SURAB BEDI, HAJI NASIR BAZAR SURAB, DANOK BEDI, JAVID ALI MOHD HAYAT BAZAR SURAB, DIST AWARAN	<u>10,000,000</u>	<u>10,809,000</u>	
A03970	Others	10,000,000	10,809,000	
Z2023.4320				
AW20234320	SOLAR BASED WSS ALONGWITH ALL ACCERRIES FORM MIR MOHD HASHIM BAZAR SURAB BEDI DIST RICT AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4333				
AW20234333	INSTALLATION OF 38 X WATER FILTRATION PLANTS	<u>218,880,000</u>	<u>844,400,000</u>	<u>30,000,000</u>
	(TEH AWRAN, JHAO AND GISHKORE)			
A03970	Others	218,880,000	844,400,000	30,000,000
Z2024.2040				
AW20242040	SOLAR WSS MSFR K. EIDO KCH BZR PRNDR,BASHIR	<u>7,800,000</u>	<u>15,600,000</u>	
	A. QMBRNI PIRNDR G. GOTH,JARO BAHOTH Z. GOTH			
	PRNDR,HASANI GOTH QAMBRO,NABI B. UMAR B.			
	GOTH,NOOR A. M. DAD M. MALAR			
A03970	Others	7,800,000	15,600,000	
Z2024.2041				
AW20242041	WSS S.SYSTEM SHOKAT WASHDIL GOTH	<u>6,500,000</u>	<u>13,000,000</u>	
	RIKCHAI,KAREEM KALIRZAI BAZAR,DR MOLA BAKHSH			
	ZEEK GISHKOR,SABZAL MALU GOTH GISHKOR			
	ZEEK,MIR DOSTAIN BIZAINJO MOHELLAH HAR BAZAR			
A03970	Others	6,500,000	13,000,000	
Z2024.2042				
AW20242042	WSS SOLAR SYSTEM ABDUL SATTAR MOSA BAZAR	<u>5,200,000</u>	<u>10,400,000</u>	
	GOTH, SHOIAB HAYAT BAZAR,KHALID HUSSAIN			
	GHULAM,MAMA JAN KAMAL BAZAR GOTH BAZDAD `			
A03970	Others	5,200,000	10,400,000	
Z2024.2043				
AW20242043	WSS S.SYSTEM UBaidulah M.SALEH GOTH	<u>6,500,000</u>	<u>13,000,000</u>	
	GAZZI,A.WAHEED, H.GHOHRAM BAZAR,INYAT ABDUL			
	KHALIQ BAZAR,IMAM BAKHSH RAHMAT BAZAR,WALI			
	DIL JAN SHAM MARAH BAZAR NOKE ABAD			
A03970	Others	6,500,000	13,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2024.2044				
AW20242044	WSS SOLAR SYSTEM IMTIAZ ABDIN BAZAR,NASIR ALI YAR MUHAMMAD BAZAR,DOST MUHAMMAD NAYA ABAD BAZAR,SOFI RAMZAN BAZAR,PINDA BAZAR OTAN	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2045				
AW20242045	WSS S.SYSTEM KHUDA DOST MURAD BAZAR HORE, A.LATIF RAKHSHANI, M.AKRAM JARIN GOTH GISHKOR,BAKHTIAR KHANAK SAWALI GOTH PIRDAN,S.NAZAR SHAH NAYA ABAD WAJA BAGH JAHO	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2046				
AW20242046	WSS SOLAR SYSTEM MUHAMMAD ASIF GOTH SUNIDI,SALEEM HAFIZ SUNADI,BASHEER AHMED SAJIDI,ALLAH BASHKH SAJIDI GOTH RONJAN,GAREEB ABAD MEHHI MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2047				
AW20242047	WSS SOLAR SYSTEM MUHAMMAD ASIF GAZOZAI GOTH,MASTER SALEH SHADINZAI GOTH NOKJO,MUHAMMAD SHARIF GOTH,LAL JAN GOTH GORKAI,RAISE ZAHID GOTH LAKI MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2048				
AW20242048	WSS SOLAR SYSTEM LAKI SHEROZAI GOTH,MURAD JAN MANDIL GOTH,MAYAR JAN KARZAI NALLI GOTH,NABI DAD KALLAR GOTH,MASTER ABDUL HAYEE OLANGI GOTH MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

AW7935

Z2024.2049

AW20242049	WSS SOLAR SYSTEM GHULAM QADIR GOTH PAGHUR,JAN MUHAMMAD GOTH KALLAR,MIR GHULAM QADIR KUCH,MAJEED MIRWANI GOTH KALLARO,ABDUL WAHID GOTH SHARIKI MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
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A03970	Others	6,500,000	13,000,000	
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Z2024.2050

AW20242050	WSS S.SYSTEM S.SALEEM JAN GOTH JONGO,MIRBARKAT QAMBRANI GOTH BANSAR,MIR BASHER MIRWANI GOTH MEYANI,MIR WALI JAN RAHOO JO,DR RAZIQ SAJIDI GOTH RAHOO GOTH MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
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A03970	Others	6,500,000	13,000,000	
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Z2024.2051

AW20242051	WSS S.SYSTEM PIR SAR PARWAR GOTH,M.SANAULLAH GOTTH PARWAR,S.SALEH SHAH GOTH KONARO PARWAR,QASIM ABAD GOTH JAKKI,MUSLIM HAJI M.ASLAM GOTH GORJAK MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
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A03970	Others	6,500,000	13,000,000	
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Z2024.2052

AW20242052	WSS SOLAR SYSTEM LIQAT RAKHSHANI GOTH GORJAK,RAHMIN SAJIDI NAJO GOTH,MUHAMMAD YASIN GOTH TANK,DR SARWAR GOTH DAHERA,MESKEY GOTH MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
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A03970	Others	6,500,000	13,000,000	
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Z2024.2053

AW20242053	WSS SOLAR SYSTEM BAKIR SAJIDI GOTH BUNDAKI,ABDUL HAQ GOTH RAHO JOO,RAHMAT ULLAH GOTH RAHO JOO,AADAM GHOTH GORJAK,HAJI RIAZ GOTH TANK MASHKEY	<u>6,500,000</u>	<u>13,000,000</u>	
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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
A03970	Others	6,500,000	13,000,000	
Z2024.2188				
AW20242188	WSS SOLAR SYSTEM NOOR GOTH, NASEER AHMED NAKAM GOTH KOTO 400 RFT PIPE2 , NOOR JAN CHAKAR GOTH JAHO 3000 FEET PIPE3 DIA,BANGO BAZAR GOTH LANJHOR JAHOO	<u>5,900,000</u>	<u>11,800,000</u>	
A03970	Others	5,900,000	11,800,000	
Z2024.2189				
AW20242189	WSS SOLAR SYSTEM SISTGAN UMRANI GOTH PIPE LINE 3000 RFT 2 DIA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2190				
AW20242190	SOLAR WSS ALLAH BAKSH &SAKHI DAD M.H. GOTH,USTAD S. GOTH,N. M & SOFI H. KHAN, M N. KUCH GOTH NNDARA, WASTI KHAN GOTH M.,MIR RAHMDIL BIZINJO DAMB ALI M.GOTH JAHOO	<u>7,800,000</u>	<u>15,600,000</u>	
A03970	Others	7,800,000	15,600,000	
Z2024.2191				
AW20242191	WSS MULLAH NABI BAKHSH JUMA GOTH,NAZEER M.BUTHI,JUMA SHOZAG GOTH,ABDUL GHANI SASOLI HAMEDABAD,USTAD NADIR GOTH LALBAZAR,LIAQUAT &KHAIR BAKHSH NOTHANI GOTH JAHOO	<u>7,800,000</u>	<u>15,600,000</u>	
A03970	Others	7,800,000	15,600,000	
Z2024.2192				
AW20242192	WSS QADIR BAKHSH UMRNI,A.RASHED SHIKARI GOTH,MOLA BAKSH,KHUDADAD GOTH METHANGO,MUFTI SHER JAN GOTH,M.HASHIM GOTH ,ABDUL GHANI GOTH,ASHRAF GOTH,NAKO DUR M.CHANNAL	<u>10,480,000</u>	<u>26,200,000</u>	
A03970	Others	10,480,000	26,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2024.2410				
AW20242410	WSS PARWAR K. METAG MASHKEY,AFZAL A. PARWAR,IKHLAQ A. KONARO PARWAR, ZAFAR M. KALTH MASHKEY AWARAN	<u>8,172,000</u>	<u>20,430,000</u>	
A03970	Others	8,172,000	20,430,000	
Z2024.2411				
AW20242411	WSS KALATHO SHAHEEN ABAD JAHOO MUSHTAREKA,HAJI NASIR NADAGO MUSHTAREKA AWARAN	<u>8,216,000</u>	<u>20,540,000</u>	
A03970	Others	8,216,000	20,540,000	
Z2024.2412				
AW20242412	WSS FAZAL MOHD SALEH K. BAZDAD,NEHAL LAD B.,SABZAL GANDACHAL,DOLTH ALI JAN GULLAM JAN BAZAR AWARAN	<u>8,172,000</u>	<u>20,430,000</u>	
A03970	Others	8,172,000	20,430,000	
Z2024.2413				
AW20242413	WSS AMJID HASIL TEERTEJ,GHULLAM SARWAR LAL MOHD TEERTEJ,PHATAN DIN M. TEERTEJ,SABZAL ALI MOHD TEERTEJ	<u>8,172,000</u>	<u>20,430,000</u>	
A03970	Others	8,172,000	20,430,000	
Z2024.2414				
AW20242414	WSS ADAM GHULLAM MOHD TEERTEJ, N. AHMED PIR JAN TEERTEJ,ABDUL M. NOOR BUX TEERTEJ,M. CHERI MALLAR,ABDUL SAMAD LAL MOHD SARI MALLAR	<u>10,216,000</u>	<u>25,540,000</u>	
A03970	Others	10,216,000	25,540,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2024.2415				
AW20242415	WSS MOHD KHAN DADAL ZEEK,SADIQ BAIYAN ZEEK	<u>10,216,000</u>	<u>25,540,000</u>	
	,NOOR BUX MOLA DAD ZEEK, H. BUX FAQEER MOHD			
	GOSHANAG,ABDUL RAZIQ SONBUL CHERI MALLAR,			
A03970	Others	10,216,000	25,540,000	
Z2024.2416				
AW20242416	WSS MUSHATRKA HAMAL BAZAR P., BALOCH KHAN	<u>10,216,000</u>	<u>25,540,000</u>	
	GHULLAM JAN MUSHATEKA AWARAN			
A03970	Others	10,216,000	25,540,000	
Z2024.2417				
AW20242417	WSS MOHD ALI B. ZEEK,NAIK MOHD S. DAD ZEEK,	<u>10,216,000</u>	<u>25,540,000</u>	
	MOLA B. ALI TEKA K. KAD GOSHANAG,SAKHI DAD Q.			
	BAKHSB BAZDAD,YAR JAN MURAD Z.			
A03970	Others	10,216,000	25,540,000	
Z2024.2421				
AW20242421	DRILLING AND DEVELOPMENT OF BORE ALONGWITH	<u>9,100,000</u>	<u>9,100,000</u>	
	SOLAR SYSTEM FOR AGRICULTURE PURPOLSE AT			
	GORKAI, TEHSIL MASHKHAIL DISTRICT AWARAN			
A03970	Others	9,100,000	9,100,000	
Z2024.2769				
AW20242769	WSS SCHEME AT TESHIL AWARAN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2025.0026				
AW20250026	40 WATER TANKI DISTRICT AWARAN			<u>40,000,000</u>
A03970	Others			40,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2025.1657				
AW20251657	MALIK SHAMBOO GOTH JHAOOAZIZ EIDO BAZAR SIAH GAZIMMOHEEM LABACH AWARANREHMAT SHAIR MUHAMMAD ZAIK GISHKORE GANI BAWAT SIAH GAZI AWARAN			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.1675				
AW20251675	MURAD BAZAG JHAOO DUR ALLA BUX JAFFAR MANSOORARKAT BARKAT ABAD MASHKAYSIRAJ AWARAN DILAWAR KHAN ZABAD SUNDUM RAZAI GISHKORE			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.1676				
AW20251676	MURAD BUX TEERTAIJ AWARAN SHAKIL MIRWANI LABACH DEEN MUHAMMAD HAIBITAN MARAH SHAMKHAIR BUX ATTA MUHAMMAD BAZAR ZAIK QAMBAR BAZAR GAZI HOOR GISHKORE			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.1681				
AW20251681	NOOR DIN PINDOOK ZAIK GISHKOREPINDOOK MUHAMMAD BAZAR JARIN GISHKORE KHUDA RAHAM ABDUL MAJEED MALAR GISHKORERASOOL BUX BAZAR SIAH KAL GISHKORE NOOR DIN MOULA BAZAR KARKI			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.2049				
AW20252049	SABIR ASHRAF BAZAR JHAOO ABDUL SHER GUSHANAG BACHAL GURJAK MASHKAY MEMBER BANSAR MASHKAYBAHAR WASTI BAZAR GISHKORE NODOO KULLI GISHKORE			<u>30,000,000</u>
A03970	Others			30,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2025.2506				
AW20252506	WSS NODO PEERO NOONDARAALI JAN QAMBARANI TOBO KAD JHAOFAIZ KOTO M SIDIQUE KOTO JHAOOZAKIR SARMASTANI AND ABDUL HAMEED WAJA BAGH JHAOO			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.2509				
AW20252509	WSS SOLAR ABDUL GHAFOR HASANI PILARGHULAMI ARZO SEHDAMAR & MEHRAB SHKUM & A MALIK UMRANI & HAZOOR BAKHSH UMRANI MUSTARIKA AARAH TEHSIL JAHOO AWARAN			<u>13,600,000</u>
A03970	Others			13,600,000
Z2025.2511				
AW20252511	WSS SOLAR SYSTEM ABDUL MAJEED LALBAZARHAJI SOFI RAHMDIL AND MANDOST KOLWA GOTH RAHMDIL BIZANJO BAZAAR BAMB ALI MUHAMMAD GOTH TEHSIL JAHOO AWARAN			<u>10,200,000</u>
A03970	Others			10,200,000
Z2025.2512				
AW20252512	WSS SOLAR SYSTEM ABDUL WAHEED SIT SADDIQ MUSTARIQA AARAH DANASAR & SAHAR NAYA ABAD MASJID ESSA AND BADDO MUSHTARIQATEHSIL JAHOO DISTRICT AWARAN			<u>10,400,000</u>
A03970	Others			10,400,000
Z2025.2513				
AW20252513	WSS SOLAR SYSTEM CHANDNI CHOWK BIDI ABADMOLVI IMTIAZ GOTH MALARSHOAIB HAJI KHAN MUHAMMAD GOTH BIDISQAIB PATHAN GOTH QAMBRO DISTRICT AWARAN			<u>13,600,000</u>
A03970	Others			13,600,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
AW7935				
Z2025.2514				
AW20252514	WSS SOLAR SYSTEM CHUR CHURI MULLAH SABZAL			<u>15,800,000</u>
	GOTH ALI SAJIDI BAZAR HOR KOLWAHABIB ULLAH			
	HASSNNI QAMBRO ALTAZ ZAHEER BAZAAR GISHKOR			
	KOLWA AWARAN			
A03970	Others			15,800,000
Z2025.2515				
AW20252515	WSS SOLAR SYSTEM HAJI ABDUL QADOOS BIZINJO			<u>13,300,000</u>
	AMIN ABAD PIR SAR MANZOOR MUSTARIKA KICHI			
	GOTHDOST MQALANDRANI MUSTARIKA TALARI GOTHI			
	JAHOO AWARAN			
A03970	Others			13,300,000
Z2025.2516				
AW20252516	WSS SOLAR SYSTEM HAJI FAQEERKAREEM BAKHSH &			<u>13,600,000</u>
	MSABIR QAMBRANI KAREEM GOTHI BANSAR MURAD JAN			
	MUSTARIKADRNOOR BZAR MYANI QALAT TEHSIL			
	MASHKEY AWARAN			
A03970	Others			13,600,000
Z2025.2517				
AW20252517	WSS SOLAR SYSTEM HAJI NOOR BAKHSH GOTHI			<u>13,600,000</u>
	NADGOABDUL NABI CHERRI MALLAR NAZEER AHMED			
	BAZAAR ABDUL AZIZ QAMBRANI BAZAR PIRANDAR			
	DISTRICT AWARAN			
A03970	Others			13,600,000
Z2025.2518				
AW20252518	WSS SOLAR SYSTEM MEER MUHAMMAD IBRAHIM GOTHI			<u>13,400,000</u>
	KUNDI KERASDRFAIZ CHANAL KOTO TEHSIL JEHL			
	JAHOO DISTRICT AWARAN			
A03970	Others			13,400,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
AW7935					
Z2025.2519					
AW20252519		WSS SOLAR SYSTEM MEER NUMAN NAWAB GOTH NAKJOHAFIZ ABDUL HAKIMWARIS MANGOLI MASHKEY KAREEM JAN GOTH GORKAI MASHKAIL DISTRICT AWARAN			<u>13,600,000</u>
A03970	Others				13,600,000
Z2025.2520					
AW20252520		WSS SOLAR SYSTEM RAHAMDIL UMARANI REKCHAI BAZARABDAUL MALIK BAZAAR KENCHI CHMBUR BAZAARSIRAJ MUHAMMAD ANWER GUSHANAG KOLWA DISTRICT AWARAN			<u>10,200,000</u>
A03970	Others				10,200,000
Z2025.2521					
AW20252521		WSS SOLAR SYSTEM RIAZ RAHOJO GOHTMAZAM KHAN M GOTH BUNDKILAL JAN HASSANI GORKAI OLANGI GOTHDAD KAREEM HARONI GOTH KALLAR MASHKEY DISTRICT AWARAN			<u>13,600,000</u>
A03970	Others				13,600,000
Z2025.2522					
AW20252522		WSS SOLAR SYSTEM SHAMSI AND GAZZO NAYA ABADI DANASAR MUSTARIQA TEHSIL JAHOO DISTRICT AWARAN			<u>11,500,000</u>
A03970	Others				11,500,000
Z2025.2523					
AW20252523		WSS SOLAR TAKKARI UMAID ALI BIZINJO TEERTAIJ MUSHTARIKABASHIR PIRANDAHMED SABZAL ZEEK KOLWA GISHKORE BALACH KALIRZAI BAZAAR KOLWA DISTRICT AWARAN			<u>13,600,000</u>
A03970	Others				13,600,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
BE7935				
Z2023.4074				
BE20234074	WSS FOR ESSA LALHA OCHRI,WADERA HAIDER ROUTER,BASTI KILCHIANI RAKHNI AREA AND WSS BASTI RAHIM BAKHSH SARFAH RAKHNI DISTRICT BARKHAN	<u>10,000,000</u>	<u>26,910,000</u>	
A03970	Others	10,000,000	26,910,000	
Z2023.4075				
BE20234075	WSS FOR BASTI HAJI KHAN M,GANDA WASMANI ,BASTI ABDUL KARIM BABANI,BASTI REHMAN BATIANI SOIMEN,BASTI LAL BAKHSH DOOM DUBLA DISTRICT BARKHAN	<u>10,000,000</u>	<u>26,772,000</u>	
A03970	Others	10,000,000	26,772,000	
Z2023.4076				
BE20234076	WSS FOR BASTI MACHRANI KHATTA CHAUKI ,BOUNARANI BAGHAOW,BASTI SHER MUHAMMAD DOOM BAHUDRA, BASTI FAZAL SHAH DADO SHAH DHAK DISTRICT BARKHAN	<u>10,000,000</u>	<u>26,067,000</u>	
A03970	Others	10,000,000	26,067,000	
Z2023.4077				
BE20234077	WSS FOR BASTI JALLA SHAH, BASTI M.GOLIANI RAKHNI,WSS FOR BASTI RASOOL BAKHSH JOKHION AREA DISTRICT BARKHAN	<u>10,000,000</u>	<u>19,701,000</u>	
A03970	Others	10,000,000	19,701,000	
Z2023.4078				
BE20234078	WSS FOR BASTI JAN KHAN PHULAINI CHAWATA ZAKRIANI,BASTI UMER SHAH AND BAHUDERAREA DISTRICT BARKHAN	<u>10,000,000</u>	<u>12,382,000</u>	
A03970	Others	10,000,000	12,382,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
BE7935				
Z2023.4079				
BE20234079	WSS FOR BASTI CHOIR KOT GHARBI ,BASTI HAJI NOOR MUHAMMAD BABANI RAKHNI DIST BARKHAN	<u>10,000,000</u>	<u>16,992,000</u>	
A03970	Others	10,000,000	16,992,000	
Z2023.4080				
BE20234080	WSS FOR BASTI KAHKOOR GHAMBARG , WSS FOR BASTI HAJI ALI MUHAMMAD QASIMANI BARKHAN	<u>10,000,000</u>	<u>12,384,000</u>	
A03970	Others	10,000,000	12,384,000	
Z2024.2363				
BE20242363	WSS KILLI HAJI RAFIQ BUZDAR KHARAR BUZDAR BARKHAN	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2024.2430				
BE20242430	WSS KILLI DEENO KACHI SUMAR BARKHAN	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
Z2024.2431				
BE20242431	WSS WADERA JAM KHAN LAGHANI MOZA TINZA BARKHAN	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
Z2025.2421				
BE20252421	WSS BASTI ANGIANI BAGHAW			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2422				
BE20252422	WSS BASTI CHORIANI BAGHAW DISTRICT BARKHAN			<u>10,000,000</u>
A03970	Others			10,000,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

BE7935**Z2025.2423****BE20252423 WSS BASTI DEH MAZRANI RAKHNI DISTRICT BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2424**BE20252424 WSS BASTI FATEH MUHAMMAD SADRANI BAGHAW
DISTRICT BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2425**BE20252425 WSS BASTI HAJI NIHALAN GARNANI ESHANI
DISTRICT BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2426**BE20252426 WSS BASTI JHANG BANI DIST BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2427**BE20252427 WSS BASTI LAL BUKSH HALWANI RAKHNI DISTRICT
BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2428**BE20252428 WSS BASTI LOMHA ZEHRIN DISTRICT BARKHAN****10,000,000**

A03970 Others 10,000,000

Z2025.2429**BE20252429 WSS BASTI MIRAMDANI RAKHNI DISTRICT BARKHAN****10,000,000**

A03970 Others 10,000,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

BE7935

Z2025.2431

BE20252431 WSS BASTI RAHIM KHAN SHAHNI CHOTI DISTRICT
BARKHAN

10,000,000

A03970 Others

10,000,000

Z2025.2432

BE20252432 WSS BASTI SHAH MIR LANGANI DISTRICT BARKHAN

10,000,000

A03970 Others

10,000,000

Z2025.2433

BE20252433 WSS BOBKIANI HASNI DISTRICT BARKHAN

10,000,000

A03970 Others

10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CG7935				
Z2019.1919				
CG20191919	PUZHOHI WSS FOR DALBANDIN TOWN	<u>51,720,000</u>	<u>51,720,000</u>	<u>53,870,000</u>
A03970	Others	51,720,000	51,720,000	53,870,000
Z2021.2367				
CG20211901	REHABILITATION OF GATBROTH WSS FOR NOKUNDI DISTRICT CHAGAI	<u>13,767,000</u>	<u>13,767,000</u>	<u>17,259,000</u>
A03970	Others	13,767,000	13,767,000	17,259,000
Z2022.1097				
CG20221097	REHABILITATION / CONSTRUCTION OF WSS AT CHAGAI TOWN, UC CHAGAI	<u>10,000,000</u>	<u>50,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	50,000	10,000,000
Z2022.2668				
CG20222668	CONSTRUCTION OF 115 NOS OF WSS IN TEHSIL NOKKUNDI, CHAGHI, DALBANDIN, AND TAFTAN DISTRICT CHAGHI	<u>44,589,000</u>	<u>195,947,000</u>	<u>10,000,000</u>
A03970	Others	44,589,000	195,947,000	10,000,000
Z2022.2674				
CG20222674	STRENGTHENING AND REPLACEMENT OF EXISTING PIPELINE OF WSS IN DISTRICT CHAGHI	<u>12,490,000</u>	<u>12,490,000</u>	<u>10,000,000</u>
A03970	Others	12,490,000	12,490,000	10,000,000
Z2022.2677				
CG20222677	REHABILITATION AND AUGMENTATION OF WSS IN SIYA JUNGLE DALBANDIN TOWN IN DISTRICT CHAGHI	<u>11,690,000</u>	<u>58,450,000</u>	
A03970	Others	11,690,000	58,450,000	
Z2022.2682				
CG20222682	REHABILITATION AND AUGMENTATION OF WSS BOOTIG FOR NOKKUNDI TOWN DISTRICT CHAGHI	<u>11,690,000</u>	<u>58,451,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CG7935				
A03970	Others	11,690,000	58,451,000	
Z2023.4354				
CG20234354	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN EACH KILLI AT NOKUNDI	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	
Z2023.4355				
CG20234355	CONSTRUCTION OF RO PLANTS AT DALBADIN, CHAGAI, POSTI, YAKMACH AND BARABCHA	<u>10,000,000</u>	<u>24,000,000</u>	
A03970	Others	10,000,000	24,000,000	
Z2023.4418				
CG20234418	WSS WITH SOLAR SYSTEM IN TEHSIL DALBANDIN DISTRICT CHAGAI	<u>34,732,000</u>	<u>84,405,000</u>	<u>19,841,000</u>
A03970	Others	34,732,000	84,405,000	19,841,000
Z2023.4419				
CG20234419	WSS WITH SOLAR SYSTEM IN TEHSIL CHAGAI DISTRICT CHAGAI	<u>35,697,000</u>	<u>35,697,000</u>	<u>28,557,000</u>
A03970	Others	35,697,000	35,697,000	28,557,000
Z2023.4420				
CG20234420	WATER SUPPLY SCHEMES FOR TEHSIL TAFTAN DISTRICT CHAGAI	<u>18,000,000</u>	<u>18,000,000</u>	<u>14,400,000</u>
A03970	Others	18,000,000	18,000,000	14,400,000
Z2023.5073				
CG20235073	MEGA WATER SUPPLY SCHEME IN VARIOUS KILLIS OF TEHSIL CHGAI, DISTRICT CHAGAI.	<u>170,579,000</u>	<u>270,579,000</u>	<u>116,463,000</u>
A03970	Others	170,579,000	270,579,000	116,463,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CG7935				
Z2024.1801				
CG20241801	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI HAJI ARIF MUHAMMAD HASNI AMINABAD CHAGHI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1802				
CG20241802	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI NEW CHAGHI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1803				
CG20241803	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI PRINCE MAMAD JAN KASHANI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1804				
CG20241804	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI MUHAMMAD GUL SIAPAD AMINABAD CHAGHI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2204				
CG20242204	CONSTRUCTION OF VARIOUS WSS ALONG WITH SOLAR SYSTEM IN FOR DASHT E GORAN (02 NOS) VILLAGES	<u>14,000,000</u>	<u>35,000,000</u>	
A03970	Others	14,000,000	35,000,000	
Z2024.2205				
CG20242205	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN NAWARH AND SURROUNDING AREAS DISTRICT CHAGAI	<u>11,000,000</u>	<u>27,500,000</u>	
A03970	Others	11,000,000	27,500,000	

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

CG7935

Z2024.2206

CG20242206 CONSTRUCTION OF (07 NOS) WSS WITH SOLAR
SYSTEM IN DIFFERENT VILLAGES OF SHAH SALAR
AREAS DISTRICT CHAGAI

15,400,00038,500,000

A03970 Others

15,400,000

38,500,000

Z2024.2207

CG20242207 CONSTRUCTION OF (07 NOS) WSS WITH SOLAR
SYSTEM IN AMINABAD AND SURROUNDING AREAS
DISTRICT CHAGAI

15,400,00038,500,000

A03970 Others

15,400,000

38,500,000

Z2024.2208

CG20242208 CONSTRUCTION OF (07 NOS) WSS WITH SOLAR
SYSTEM IN GATT E BAROTH AND SURROUNDING AREAS
DISTRICT CHAGAI

15,400,00038,499,000

A03970 Others

15,400,000

38,499,000

Z2024.2209

CG20242209 CONSTRUCTION OF (07 NOS) WSS WITH SOLAR
SYSTEM IN MIR KHAN CHAH AND SURROUNDING AREAS
DISTRICT CHAGAI

15,400,00038,500,000

A03970 Others

15,400,000

38,500,000

Z2024.2210

CG20242210 CONSTRUCTION OF (07 NOS) WSS WITH SOLAR
SYSTEM IN SORAN, HOOKI , KALAG MENDU AND
SURROUNDING AREAS DISTRICT CHAGAI

15,400,00038,500,000

A03970 Others

15,400,000

38,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CG7935				
Z2024.2211				
CG20242211	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN AMURI AND SURROUNDING AREAS DISTRICT CHAGAI	<u>15,400,000</u>	<u>38,500,000</u>	
A03970	Others	15,400,000	38,500,000	
Z2024.2212				
CG20242212	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN GIRDI JANGLE AND SURROUNDING AREAS DISTRICT CHAGAI	<u>11,000,000</u>	<u>27,500,000</u>	
A03970	Others	11,000,000	27,500,000	
Z2024.2213				
CG20242213	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM FOR DARAMMIN , BOULO , ZIARAT BALANOSH AND SURROUNDING AREAS DISTRICT CHAGAI	<u>15,400,000</u>	<u>38,500,000</u>	
A03970	Others	15,400,000	38,500,000	
Z2024.2214				
CG20242214	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN BARAB CHAH AND SURROUNDING AREAS DISTRICT CHAGAI	<u>15,400,000</u>	<u>38,499,000</u>	
A03970	Others	15,400,000	38,499,000	
Z2024.2215				
CG20242215	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN PATAKUK KIRTAKA , SHINGARROW , DEWANAG , DASHTUK DISTRICT CHAGAI	<u>11,000,000</u>	<u>27,500,000</u>	
A03970	Others	11,000,000	27,500,000	

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

CG7935

Z2024.2216

CG20242216	CONSTRUCTION OF (08 NOS) WSS WITH SOLAR SYSTEM IN CHARSAR AND SURROUNDING AREAS DISTRICT CHAGAI	<u>17,600,000</u>	<u>17,600,000</u>	<u>10,000,000</u>
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A03970	Others	17,600,000	17,600,000	10,000,000
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Z2024.2217

CG20242217	CONSTRUCTION OF 3000 GALLONS SURFACE WATER STORAGE TANKS FOR EXISTING COMMUNITY WSS IN DISTRICT CHAGAI	<u>20,000,000</u>	<u>50,000,000</u>
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A03970	Others	20,000,000	50,000,000
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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2022.0706				
CM20220706	SOLAR BASED WSS AT CHAMAN TOWN CHAMAN, WSS AT KILLIS MURDA KAREZ CHAMAN, SOAI KAREZ CHAMAN, BOSTAN, BILZAI CHAMAN, HASANZAI 1.	<u>10,880,000</u>	<u>48,279,000</u>	<u>6,121,000</u>
A03970	Others	10,880,000	48,279,000	6,121,000
Z2022.0710				
CM20220710	SOLAR BASED WSS AT KILLI USMANZAI 1 WSS AT KILLI HASANZAI 2 WSS AT KILLI USMANZAI 2 KHUJAZAI CHAMAN WSS AT KILLI DAYAN CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,959,000</u>
A03970	Others	10,000,000	10,000,000	14,959,000
Z2022.0715				
CM20220715	SOLAR BASED WSS AT KILLI SARA KAN, WSS AT KILLI TAKEDAR MOHAMMMAD HASSAN, WSS AT KILLI HAJI RANGEEN, WSS AT KILLI GUL DARA BAGHCHA, CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	10,000,000	6,000,000
Z2022.0718				
CM20220718	SOLAR BASED WSS AT KILLI MAHOOD ABAD, WSS AT KILLI MIRALIZAI, WSS AT KILLI NOORZAI, WSS AT KILLI KAKARAN CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	10,000,000	6,000,000
Z2022.0724				
CM20220724	SOLAR BASED WSS AT BYPASS ROAD AREA, WSS AT MUNICIPAL CORPORATION CHAMAN, WSS AT KILLI ADOZAI, WSS AT KILLI HAJI CHAR GUL MALAZAI, WSS AT KILLI LAWAN	<u>10,000,000</u>	<u>22,310,000</u>	
A03970	Others	10,000,000	22,310,000	

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
CM7935					
Z2022.0732					
CM20220732		SOLAR BASED WSS AT KILLI ANZAGI KAREZ, WSS AT MOHAMMAD AZAM TOWN, WSS AT AMBAR GANGI, WSS AT KILLI KARIM ABAD, WSS AT BOGHRA ROAD AREA CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,064,000</u>
A03970	Others		10,000,000	10,000,000	10,064,000
Z2022.0743					
CM20220743		SOLAR BASED WSS AT ASAD KHAN CHOWK AREA, WSS AT KILLIS JAN KAHOL, PORANA CHAMAN 1, PORANA CHAMAN 2, DOWLAT ABAD, SOAI KAREZ 2 CHAMAN	<u>10,000,000</u>	<u>30,332,000</u>	
A03970	Others		10,000,000	30,332,000	
Z2022.0746					
CM20220746		SOLAR BASED WSS AT KILLI AZAZ ABAD, WSS AT KILLI MALAT ABAD, WSS AT KILLI ASKAR ABAD, WSS AT KILLI TOOZAI KAREZ 2. CHAMAN	<u>10,000,000</u>	<u>16,260,000</u>	<u>2,809,000</u>
A03970	Others		10,000,000	16,260,000	2,809,000
Z2022.0755					
CM20220755		SOLAR BASED WSS AT TRENCH ROAD CHAMAN, WSS AT KILLIS WALI MOHAMMAD MEDANA, ZARABAN, SHAMAGZAI KAREZ BAHRIMZAI ZARABAND, MASERZAI ZARABAND	<u>10,000,000</u>	<u>22,972,000</u>	
A03970	Others		10,000,000	22,972,000	
Z2022.0758					
CM20220758		SOLAR BASED WSS AT KILLI KAKARAN ZARABAND, WSS AT KILLI MESRIZAI KAKARAN SHALABAGH CHAMAN	<u>8,300,000</u>	<u>8,300,000</u>	
A03970	Others		8,300,000	8,300,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2022.0761				
CM20220761	EXTENSATION AND AUGMENTATION OF HDPE PIPE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	3### DIA AT CHAMAN TOWN AND DISTRICT CHAMAN			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.0768				
CM20220768	REHABILITATION OF VARIOUS WSS IN DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	CHAMAN			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.1329				
CM20221329	WSS ALONG WITH SOLAR SYSTEM FOR UC MEHMOOD	<u>2,000,000</u>	<u>2,000,000</u>	
	ABAD CHAMAN			
A03970	Others	2,000,000	2,000,000	
Z2022.3558				
CM20223558	CONST OF SOLAR TUBEWELL AT HABIBULLAH MASJID,	<u>3,000,000</u>	<u>3,000,000</u>	
	CHAMAN			
A03970	Others	3,000,000	3,000,000	
Z2023.3738				
CM20233738	WSS ALONG WITH SOLAR SYSTEM IN HAFIZ ABDUL	<u>10,000,000</u>	<u>10,000,000</u>	
	RAHEEM GALI KILI HAQDAD DISTRICT CHAMAN			
A03970	Others	10,000,000	10,000,000	
Z2023.4351				
CM20234351	CONSTRUCTION OF WSS AT TABINA FOR FRUIT	<u>10,000,000</u>	<u>12,000,000</u>	
	ORCHARD			
A03970	Others	10,000,000	12,000,000	
Z2023.4352				
CM20234352	CONSTRUCTION AN RO PLANT AT BUS STOP NEAR FC	<u>5,000,000</u>	<u>5,000,000</u>	
	FORT CHAMAN			

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
A03970	Others	5,000,000	5,000,000	
Z2023.4353				
CM20234353	CONSTRUCTION OF RO PLANT AT OLD DHQ CHAMAN	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2024.1887				
CM20241887	WSS AT MUHALLA MUHAMMAD WALI AKHTAR MUHAMMAD MEHMOODABAD AND MADRASSA MOLVI SHAMSULLAH CHAMAN	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03970	Others	9,000,000	9,000,000	9,000,000
Z2024.2107				
CM20242107	CONSTRUCTION OF WATER SUPPLY SCHEME IN PCB CRICKET GROUND DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2108				
CM20242108	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SHAMSULLAH (SHAH MOHAMMAD) COLLEGE ROAD DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2109				
CM20242109	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL BASEER HAJI FAZAL BARI) COLLEGE ROAD NEAR FOOTBALL STADIUM CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2110				
CM20242110	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 1 (HAJI HANIF) DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2024.2111				
CM20242111	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 2 (HAJI ZAHIR SHAH) DISTRICT CHAMAN	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2112				
CM20242112	CONSTRUCTION OF OHSR FOR WATER SUPPLY SCHEME KILLI HAJI SAADULLAH (MOHAMMAD ALI) DISTRICT CHAMAN	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2113				
CM20242113	CONSTRUCTION OF WATER SUPPLY SCHEME MUHALLAH HAJI BARI DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2114				
CM20242114	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI HAJI ABDUL NAFEY C/O ASMATULLAH DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2115				
CM20242115	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI GHULAM HAIDER / SALAM DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2116				
CM20242116	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL RAHIM , /LAJBER DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2024.2117				
CM20242117	CONSTRUCTION OF WATER SUPPLY SCHEME SAIFULLAH 5/0 ASADULLAH COUNCELLOR KILLI ASADULLAH DISTRICT CHAMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2118				
CM20242118	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MATIULLAH 5/0 HAJI HAYATULLAH SALEHZAI DISTRICT CHAMAN	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2119				
CM20242119	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD ESSA 5/0 SHER MOHAMMAD DISTRICT CHAMAN	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2120				
CM20242120	CONSTRUCTION OF WATER SUPPLY SCHEME KILL) SADIQ 5/0 FATEH KHAN ALIZAI DISTRICT CHAMAN	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2371				
CM20242371	WATER SUPPLY WITH SOLAR SYSTEM, KILLI ABDUL AHAD UC 17 CHAMMAN	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2025.1011				
CM20251011	CONSTRUCTION OF OHSR TANKS IN VARIOUS PLACES IN DISTRICT CHAMAN			<u>50,000,000</u>
A03970	Others			50,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2025.1235				
CM20251235	CONSTRUCTION OF WATER SUPPLY SCHEMES IN MUNCIPAL CORPORATION AREA CHAMAN			<u>34,000,000</u>
A03970	Others			34,000,000
Z2025.2066				
CM20252066	SOLAR BASED WATER SUPPLY SCHEME TOSHAKAN KAMALZAI AND KILLI MATH KHANZAI CHAMAN			<u>34,000,000</u>
A03970	Others			34,000,000
Z2025.2067				
CM20252067	SOLAR BASED WATER SUPPLY SCHEMES BYPASS EASTERN BARAF KARKHANA KHAIR ABAD CHAMAN			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2068				
CM20252068	SOLAR BASED WATER SUPPLY SCHEMES CHAMAN CHAMAN TOWN2 AND CHAMAN TOWN 3 DISTRICT CHAMAN			<u>28,000,000</u>
A03970	Others			28,000,000
Z2025.2069				
CM20252069	SOLAR BASED WATER SUPPLY SCHEMES DEGREE COLLEGE ROAD NEW ABADI ROGANI ROAD AREA AND KILLI TEKADAR HASSAN DISTRICT CHAMAN			<u>21,000,000</u>
A03970	Others			21,000,000
Z2025.2070				
CM20252070	SOLAR BASED WATER SUPPLY SCHEMES GULDAR BAGHICHA CENTRAL GULDAR BAGHICHA NORTHERN DISTRICT CHAMAN			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
CM7935				
Z2025.2071				
CM20252071	SOLAR BASED WATER SUPPLY SCHEMES MEHMOOD ABAD I MEHMOOD ABAD II AND MEHMOOD ABAD III DISTRICT CHAMAN			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2072				
CM20252072	SOLAR BASED WATER SUPPLY SCHEMES OLD SIRKI TELERI NORTHERN MIRALIZAI AND SOUTHERN MIRALIZAI DISTRICT CHAMAN			<u>21,000,000</u>
A03970	Others			21,000,000
Z2025.2073				
CM20252073	SOLAR BASED WATER SUPPLY SCHEMES PANI TAQSEEM SHEEN TALAB KILLI MUHAMMAD OMER KHAN KILLI ADVAKZAI CHAMAN			<u>21,000,000</u>
A03970	Others			21,000,000
Z2025.2263				
CM20252263	SOLARIZATION OF VARIOUS WATER SUPPLY SCHEMES IN DISTRICT CHAMAN			<u>34,000,000</u>
A03970	Others			34,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2014.0096				
DB20140096	WATER SUPPLY SCHEME AT PIRKOH DIST. DERA BUGTI.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2017.1722				
DB20171722	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	<u>101,013,000</u>	<u>101,013,000</u>	<u>278,045,000</u>
A03970	Others	101,013,000	101,013,000	278,045,000
Z2018.0870				
DB20180870	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	<u>26,442,000</u>	<u>26,442,000</u>	<u>21,153,000</u>
A03970	Others	26,442,000	26,442,000	21,153,000
Z2019.0244				
DB20190244	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	<u>6,857,000</u>		<u>6,857,000</u>
A03970	Others	6,857,000		6,857,000
Z2019.0246				
DB20190246	E&I OF WATER SUPPLY SCHEME LOPE DERA BUGTI.	<u>10,000,000</u>	<u>908,000</u>	
A03970	Others	10,000,000	908,000	
Z2019.0248				
DB20190248	CONST: OF WSS MARRI IN SUI & SOLAR BASED TUBE WELL FOR WSS KILLI DASHT ###E- GORAN BALAI IN DERA BUGTI.	<u>1,228,000</u>		
A03970	Others	1,228,000		

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2019.0249				
DB20190249	SOLAR BASED WSS KILLI DASHT-E-GORAN ZAREEN & SOLAR TUBE WELL FOR WSS MANDAWANI SHAMSAR IN DERA BUGTL.	<u>4,062,000</u>	<u>2,121,000</u>	
A03970	Others	4,062,000	2,121,000	
Z2019.1925				
DB20191925	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	<u>10,350,000</u>		<u>103,437,000</u>
A03970	Others	10,350,000		103,437,000
Z2020.0219				
DB20200219	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTL.	<u>3,393,000</u>		<u>3,393,000</u>
A03970	Others	3,393,000		3,393,000
Z2020.0225				
DB20200225	CONSTRUCTION OF WSS SOLAR BASED WATO IN SUI AREA AND WSS NEELAGH IN SUI DERA BUGTL.	<u>1,300,000</u>		
A03970	Others	1,300,000		
Z2021.0024				
DB20210024	const: of Solar Based WSS Killi Lundi and WSS Killi Baramzai in Dera Bugti	<u>2,512,000</u>		
A03970	Others	2,512,000		
Z2021.0026				
DB20210026	const: of Solar Based WSSs Killi Jangiyan Inbaiker District Dera Bugti	<u>2,800,000</u>		
A03970	Others	2,800,000		

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2021.0027				
DB20210027	const: of Solar based WSS killi Sami in Shamsar and WSS Killi Nikra in Lope Dera Bugti	<u>3,227,000</u>	<u>1,600,000</u>	
A03970	Others	3,227,000	1,600,000	
Z2021.0028				
DB20210028	const: of Solar Based WSS Killi Biam Shah and WSS Killi Niam Rekh in Sui Dera Bugti	<u>4,109,000</u>		<u>4,109,000</u>
A03970	Others	4,109,000		4,109,000
Z2021.0029				
DB20210029	Const: of Solar Based WSS Killi Bela Khan Thangwani in Sui & Hajo Nala in Marrow Dera Bugti	<u>5,365,000</u>	<u>2,937,000</u>	
A03970	Others	5,365,000	2,937,000	
Z2022.1833				
DB20221833	SOLAR WSS AT KILLI HAJI MOSAM KHAN HAMZANI MOUZA RAEES THOK AND SOLAR WSS KILLI SADIQ ALI LUNDKANI IN SIGARI SUI DERA BUGTI	<u>4,053,000</u>		<u>4,053,000</u>
A03970	Others	4,053,000		4,053,000
Z2022.1836				
DB20221836	SOLAR WSS AT KILLI JALAB KHAN KASHI GARBI AND SOLAR WSS KILLI ROZI KHAN IN DINWANI DERA BUGTI	<u>7,612,000</u>	<u>3,893,000</u>	<u>3,719,000</u>
A03970	Others	7,612,000	3,893,000	3,719,000
Z2022.1837				
DB20221837	SOLAR WSS AT KILLI HAJI DALLELLAN AND SOLAR WSS KILLI SEWA KHAN MOUZA MAAGHAZ IN LOPE DERA BUGTI	<u>4,420,000</u>		<u>4,420,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
A03970	Others	4,420,000		4,420,000
Z2022.1839				
DB20221839	SOLAR WSS AT KILLI GUL BAHAR LOTI RASIL AND SOLAR WSS KILLI NABIDAD WATOO IN DERA BUGTI	<u>9,847,000</u>	<u>5,560,000</u>	<u>4,287,000</u>
A03970	Others	9,847,000	5,560,000	4,287,000
Z2022.1840				
DB20221840	SOLAR WSS AT KILLI MIR JAN MUHAMMAD IN HODO AND SOLAR WSS MOUZA SIALAR IN DERA BUGTI	<u>4,215,000</u>		<u>4,215,000</u>
A03970	Others	4,215,000		4,215,000
Z2022.1841				
DB20221841	SOLAR WSS AT MOUZA CHAM KARMAZAI AND SOLAR WSS KILLI NEHALLAN IN PITOKH DERA BUGTI	<u>3,521,000</u>		<u>3,521,000</u>
A03970	Others	3,521,000		3,521,000
Z2022.1844				
DB20221844	CONSTRUCTION OF SOLAR WSS KILLI MAZARI IN DONANI AND SOLAR WSS KILLI MIAN KHAN IN PINGORA MOUZA RAMEN LOPE DERA BUGTI	<u>5,040,000</u>		<u>5,040,000</u>
A03970	Others	5,040,000		5,040,000
Z2022.1846				
DB20221846	DRILLING AND DEV OF BORES FOR WSS KILLI PAHARI IN TOBO,KILLI POGANI AND KILLI MESHO K MOUZA LONDAV CHANDRAZAI IN DASHT GORAN DERA BUGTI	<u>5,335,000</u>		<u>5,335,000</u>
A03970	Others	5,335,000		5,335,000
Z2022.1848				
DB20221848	SOLAR WSS AT KILLI ALLAH ABAD AND KILLI KOH BALAI IN DERA BUGTI	<u>4,090,000</u>		<u>4,090,000</u>
A03970	Others	4,090,000		4,090,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2022.1850				
DB20221850	SOLAR WSS AT KILLI IMAM BUX MONDRANI IN PESH BOGI SUI AND SOLAR WSS KILLI SHER HAJI BAHOO HAMAZANI GOTH MOUZA PUSHTGO DERA BUGTI	<u>3,780,000</u>		<u>3,780,000</u>
A03970	Others	3,780,000		3,780,000
Z2022.1853				
DB20221853	SOLAR WSS AT KILLI MIRZOZAI MOUZA SORE MARROW AND WSS KILLI TARIQ MANDWANI IN SORE DERA BUGTI	<u>10,000,000</u>		<u>6,026,000</u>
A03970	Others	10,000,000		6,026,000
Z2022.1855				
DB20221855	SOLAR WSS AT KILLI HAJI MUHAMMAD ISMAIL SOLANI MOUZA SHISHI IN SUI AND KILLI AHMEDO MOUZA DONANI IN DERA BUGTI	<u>3,850,000</u>		<u>3,850,000</u>
A03970	Others	3,850,000		3,850,000
Z2022.1857				
DB20221857	SOLAR WSS AT KILLI M. HUSSAIN IN MARROW MOUZA GULETAP DERA BUGTI AND CONST: OF SOLAR BASED WSS KILLI SHAH MUHAMMAD PEROZANI SANGSILA	<u>3,349,000</u>		<u>3,349,000</u>
A03970	Others	3,349,000		3,349,000
Z2022.1862				
DB20221862	SOLAR WSS AT MORROW MOUZA DODAR NOORA BANA, DISTRICT DERA BUGTI. AND CONST OF WSS AT KILLI TARIQ BAQLANI MATT.	<u>3,750,000</u>		<u>3,750,000</u>
A03970	Others	3,750,000		3,750,000
Z2022.1864				
DB20221864	WSS AT KILLI JUMA KHAN KULARANI AND SOLAR WSS AT KILLI MASTER FAIZ IN TIKKA SUI DERA BUGTI	<u>4,095,000</u>		<u>4,095,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
A03970	Others	4,095,000		4,095,000
Z2022.3697				
DB20223697	CONSTRUCTION OF SOLAR WSS KILLI SHAHEED ALI NAWAZ MONDRANI AND SOLAR WSS KILLI SURAT KHAN DURWANI IN BIAM SHAHI MATT IN SUI DERA BUGTI	<u>3,893,000</u>		<u>3,893,000</u>
A03970	Others	3,893,000		3,893,000
Z2022.3700				
DB20223700	CONSTRUCTION OF SOLAR WSS KILLI MEHER GUL PAI AND SOLAR WSS KILLI DR. ADBUL REHMAN IN LOTI SUI DERA BUGTI	<u>7,867,000</u>	<u>3,445,000</u>	<u>4,422,000</u>
A03970	Others	7,867,000	3,445,000	4,422,000
Z2022.3796				
DB20223796	SOLAR BASED WSS KILLI GARWANI MOHALLAH AND KILLI SANHRI IN DISTRICT DERA BUGTI	<u>3,350,000</u>		<u>3,350,000</u>
A03970	Others	3,350,000		3,350,000
Z2022.3797				
DB20223797	CONSTRUCTION OF SOLAR WSS KILLI EIDGAH MASJID AND REHABILITATION OF WSS KILLI ZANKO DERA BUGTI	<u>3,280,000</u>	<u>1,171,000</u>	
A03970	Others	3,280,000	1,171,000	
Z2022.3800				
DB20223800	CONSTRUCTION OF SOLAR WSS KILLI CHILAV IN KARGAZ AND SOLAR WSS KILLI GHULAM HUSSAIN IN BARRI SIA AFF DERA BUGTI	<u>3,694,000</u>		<u>3,694,000</u>
A03970	Others	3,694,000		3,694,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2022.3802				
DB20223802	CONSTRUCTION OF SOLAR WSS KILLI BUZDAR MOUZA KOTOOR AND SOLAR WSS KILLI SABZI KUND IN DERA BUGTI	<u>2,948,000</u>		
A03970	Others	2,948,000		
Z2022.3805				
DB20223805	SOLAR WSS MOUZA DOKH PURAH KILLI JAMAL KHAN AND S/INSTALLATION OF SOLAR SYSTEM, PIPES AND CONSTT OF TANKS FOR EXISTING WSS MARROW RAI	<u>4,094,000</u>		<u>4,094,000</u>
A03970	Others	4,094,000		4,094,000
Z2022.3875				
DB20223875	SOLAR SYSTEM WSS KILLI CHAIL	<u>12,000,000</u>	<u>60,000,000</u>	
A03970	Others	12,000,000	60,000,000	
Z2023.4480				
DB20234480	EXTENTION AND IMPROVEMENT OF WSS SUI TOWN.	<u>80,000,000</u>	<u>80,000,000</u>	<u>12,000,000</u>
A03970	Others	80,000,000	80,000,000	12,000,000
Z2023.4490				
DB20234490	WSS WITH 4 KM PIPELINE WITH BORE AT LANGWANI BAKAR DERA BUGTI	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others	40,000,000	40,000,000	
Z2024.2291				
DB20242291	PROVISION OF WSS ALONGWITH SOLAR SYSTEM KILLI WADERA MUHAMMAD MURAD MAHT LOOP	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2292				
DB20242292	SOLAR WSS KILLI MUHAMMAD SIDDIQ	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2024.2293				
DB20242293	SOLAR WSS WADERA MUHAMMAD HUSSAIN DEENARI	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others	12,000,000	12,000,000	
Z2024.2294				
DB20242294	WSS ALONGWITH SOLAR SYSTEM UC SONARI MATH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2295				
DB20242295	SOLAR WSS AT ZEESHAN JANGWANI, FAQEER BAKAR,	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
Z2024.2296				
DB20242296	KALI JARO KHAN WATER SUPPLY SCHEME BAKAR	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2024.2297				
DB20242297	BANZO AND SHAH GUL WATER SUPPLY SCHEME DUDAR	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2024.2298				
DB20242298	DUDAR WATER SUPPLY SCHEME	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2024.2313				
DB20242313	WATER PURIFICATION PLANT DARKHYAN COLONY DERA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2024.2314				
DB20242314	WSS AT KILLI ABDUL RAZI SHAMBANI, KILLI MOVI EID MUHAMMAD SHAMBANI, KILLI GHULAM ASGHAR SHAMBANI BEEH LOTI, KILLI AHMED YAR	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others	40,000,000	40,000,000	
Z2024.2315				
DB20242315	WATER SUPPLY SCHEME DILGUSH KILLI NABI DOST GORRA NOKANI PEHLAWAGH	<u>12,600,000</u>	<u>12,600,000</u>	
A03970	Others	12,600,000	12,600,000	
Z2024.2316				
DB20242316	WATER SUPPLY SCHEME KILLI NAWAB TO KILLI GHULAM RASOOL,KILLI KHANO,KILLI DOST MUHAMMAD PEHLAWAGH	<u>13,700,000</u>	<u>13,700,000</u>	
A03970	Others	13,700,000	13,700,000	
Z2024.2317				
DB20242317	WSS GHAND KILLI HAJI LELAZ KILLI WAHIDO KILI KHANK ETC PEHLAWAGH	<u>16,000,000</u>	<u>16,000,000</u>	
A03970	Others	16,000,000	16,000,000	
Z2024.2318				
DB20242318	WATER SUPPLY SHEME KILLI HAJI RAHI KARCHA PEHLAWAGH	<u>13,600,000</u>	<u>13,600,000</u>	
A03970	Others	13,600,000	13,600,000	
Z2024.2319				
DB20242319	WATER SUPPLY SCHEME SHAMOL TO PYARYA DALLU SHAZO 07KM PIPELINE PEHLAWAGH	<u>53,840,000</u>	<u>53,840,000</u>	
A03970	Others	53,840,000	53,840,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
Z2024.2320				
DB20242320	WATER SUPPLY SCHEME DAINGA TO QALANDARI 06 KM	<u>61,877,000</u>	<u>61,877,000</u>	
	PIPELINE PEHLAWAGH			
A03970	Others	61,877,000	61,877,000	
Z2024.2321				
DB20242321	SOLAR WATER SUPPLY SCHME DEDRO KUP THAL	<u>13,000,000</u>	<u>13,000,000</u>	
	KALACHES PEHLAWAGH			
A03970	Others	13,000,000	13,000,000	
Z2024.2357				
DB20242357	PROVISION OF WSS KILLI SHAH MURAD SYEDANI	<u>12,000,000</u>	<u>12,000,000</u>	
	MOZA GEWI LOOP			
A03970	Others	12,000,000	12,000,000	
Z2024.2358				
DB20242358	SOLAR WSS MOHALA KOHO DERA BUGTI	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others	12,000,000	12,000,000	
Z2024.2427				
DB20242427	IMPROVEMENT OF WSS SHAM KHAIRAN	<u>30,000,000</u>		<u>69,583,000</u>
A03970	Others	30,000,000		69,583,000
Z2024.2428				
DB20242428	CONSTRUCTION OF WSS KILLI FATEHABAD KALCHAS	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2024.2429				
DB20242429	SOLAR WSS SAHIB KHAN MEGHAMI LOOP DERA BUGTI	<u>12,000,000</u>	<u>12,000,000</u>	
A03970	Others	12,000,000	12,000,000	
Z2024.2711				
DB20242711	WSS AT MUHAMMAD HAWINDA SARKARI DERA BUGTI		<u>7,000,000</u>	<u>7,940,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DB7935				
A03970	Others		7,000,000	7,940,000
Z2024.2719				
DB20242719	WSS KILLI BALOCHAN AMIN		<u>5,000,000</u>	<u>6,600,000</u>
A03970	Others		5,000,000	6,600,000
Z2025.1419				
DB20251419	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME PIRKOH DERA BUGTI			<u>80,000,000</u>
A03970	Others			80,000,000
Z2025.2499				
DB20252499	WSS KILLI ZARKHAN NOHKANI KILLI BAHAR KHAN KILLI BASHKAN KILLI FOJA DILGAWASH DERA BUGTI			<u>60,000,000</u>
A03970	Others			60,000,000
Z2025.2549				
DB20252549	WSS ZEESHAN KILLI BAND ALI TO GULWAR DERA BUGTI			<u>55,000,000</u>
A03970	Others			55,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
DK7935				
Z2019.0315				
DK20190315	WSS KILLIES SAGGAR, MARJANZAI LUNI, HAJI SHER ZAMAN LUNI KAREZ, SHAH WAZIR LUNI BUNHAIR, PAIND KHAN WARIZAI, BABOOGAN.	<u>1,050,000</u>		
A03970	Others	1,050,000		
Z2020.1345				
DK20201345	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2022.1072				
DK20221072	DRILLING AND DEVOLVEMENT OF LOCAL BORE JAMIA MAKHZAN UL OLUM AND LOCAL BORE FOR ABDUL FAHEM MANZKI MEKHTAR PORANA NAL AZAM LORALAI.	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.4110				
DK20234110	WSS SOLAR BASED AND KIILI RABAT, NANA SAHIB ZIYARTA, KILI HAZAR SHAAR, JAHAGEER SHAAR, ISMAIL SHAAR, YAROO SHAAR AND KIILI BANI KOT DISRT DUKKI	<u>10,000,000</u>	<u>50,000,000</u>	
A03970	Others	10,000,000	50,000,000	
Z2023.4112				
DK20234112	WSS WITH SOLAR SYSTEM IN MOHALLA HAJI HAZRAT SHAH CHUSHTI ZAR MANZKI, DISTRICT PISHIN	<u>10,000,000</u>	<u>13,000,000</u>	
A03970	Others	10,000,000	13,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
GR7935				
Z2021.1837				
GR20211837	Up gradation of Water Supply Scheme including lying of pipeline for Tehsil Jiواني	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	10,000,000	4,000,000
Z2021.1869				
GR20211869	Lying of Pipeline from Phallary Pumping Station to Pishukan storage tank including installation of Turbines (17 km) (9" or 12" Pipe)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.2487				
GR20212487	REPAIR& RENOVATION OF ZAHRAN DASHT WATERSUPPLY SCHEME DISTRICT GWADAR	<u>15,711,000</u>	<u>790,000</u>	<u>20,837,000</u>
A03970	Others	15,711,000	790,000	20,837,000
Z2021.3171				
GR20213171	UPGRADATION OF WATER DISTRIBUTION SYSTEM FROM AKRA KAUER DAM TO JIWANI TOWN, SUB DIVISION JIWANI.	<u>171,605,000</u>	<u>256,622,000</u>	<u>168,990,000</u>
A03970	Others	171,605,000	256,622,000	168,990,000
Z2022.3524				
GR20223524	CONST, OF WATER TANK LYING OF PIPE LINE SUPPLY MACHINES, WATER BOWSER FOR WATER SUPPLY SCHEME	<u>72,000,000</u>	<u>36,682,000</u>	<u>57,600,000</u>
A03970	Others	72,000,000	36,682,000	57,600,000
Z2023.4331				
GR20234331	WATER SUPPLY SCHEME DHNOK - ADAM BAZAR - KASHTI BAZAR - ZEHRAN (SUNTSAR), JEWANI	<u>20,200,000</u>	<u>37,518,000</u>	<u>17,874,000</u>
A03970	Others	20,200,000	37,518,000	17,874,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
GR7935				
Z2024.1906				
GR20241906	PROVISION/ISTALLATION OF PUMPING MACHINERY AT	<u>12,000,000</u>	<u>30,000,000</u>	
	WATER SUPPLY SCHEME AKRA KAUR DAM GWADAR			
	DIVISION			
A03970	Others	12,000,000	30,000,000	
Z2024.1907				
GR20241907	PROVISION OF PUMPING MACHINERY AT WATER WORKS	<u>9,120,000</u>	<u>9,120,000</u>	<u>13,680,000</u>
	GWADAR, AIRPORT BOOSTING STATION,WSS PHE			
	COLONY, WSS KOH BUN, WSS MODEL SCHOOL AND			
	SURBANDAR WSS DIVISION			
A03970	Others	9,120,000	9,120,000	13,680,000
Z2024.1908				
GR20241908	SUPPLY & INSTALLATION OF 60 HP GENERATOR AT	<u>6,000,000</u>	<u>12,000,000</u>	
	BASOL OLD AND NEW SOURCE SUB DIVISON ORMARA			
A03970	Others	6,000,000	12,000,000	
Z2024.1909				
GR20241909	UP-GRADATION WSS SHAY ABAD JIWANI SUB	<u>12,000,000</u>	<u>30,000,000</u>	
	DISISION			
A03970	Others	12,000,000	30,000,000	
Z2024.1910				
GR20241910	ENERGIZATION OF WSS COCUNUT FORM SUB DIVISION	<u>42,000,000</u>	<u>60,000,000</u>	
	PASNI			
A03970	Others	42,000,000	60,000,000	
Z2024.1911				
GR20241911	E&I WSS CHIBWARI KALMAT SUB DIVISION PASNI	<u>8,400,000</u>	<u>21,000,000</u>	
A03970	Others	8,400,000	21,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
GR7935				
Z2024.1912				
GR20241912	E&I WATER SUPPLY SAMATI AND KALATOO AT SUB DIVISION SUNTSAR	<u>8,250,000</u>	<u>16,500,000</u>	
A03970	Others	8,250,000	16,500,000	
Z2024.1913				
GR20241913	SITE CLEARANCE OF OPEN SURFACE WELL AT BASOL OLD AND NEW SOURCE SUB DIVISION ORMARA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1914				
GR20241914	E&I WSS PISHUKAN JIWANI SUB DIVISION	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.1915				
GR20241915	SUPPLY & INSTALLATION OF 40 HP TURBINE AT BASOL OLD AND NEW SOURCE SUB DIVISION ORMARA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2425				
GR20242425	CONNECTION OF KULANCH VALLEY WITH SHADI KAUR DAM	<u>500,000,000</u>	<u>500,000,000</u>	<u>235,461,000</u>
A03970	Others	500,000,000	500,000,000	235,461,000
Z2025.0217				
GR20250217	CONST AND INSTL OF WATER TREATMENT PLANT AT PASNI			<u>19,572,000</u>
A03970	Others			19,572,000
Z2025.1350				
GR20251350	E&I WATER SUPPLY SCHEME ORMARA GWADAR			<u>70,000,000</u>
A03970	Others			70,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
GR7935				
Z2025.1401				
GR20251401	ESTABLISHMENT OF NEW WATER SUPPLY STATION AT JIWANI GWADAR			<u>70,000,000</u>
A03970	Others			70,000,000
Z2025.1402				
GR20251402	ESTABLISHMENT OF NEW WATER SUPPLY STATION AT PISHUKAN GWADAR			<u>60,000,000</u>
A03970	Others			60,000,000
Z2025.1759				
GR20251759	PROVISION OF 3000 GALLON STORAGE WATER TANK FOR DIFFERENT AREA OF DISTRICT GWADAR			<u>60,000,000</u>
A03970	Others			60,000,000
Z2025.2011				
GR20252011	REPLACEMENT OF MAIN AND BRANCH PIPELINE FOR DISTRICT GWADAR			<u>70,000,000</u>
A03970	Others			70,000,000
Z2025.2013				
GR20252013	REPLACEMENT OF PUMPING MACHINERY FOR DIFFERENT WATER SUPPLY SCHEME DISTRICT GWADAR			<u>50,000,000</u>
A03970	Others			50,000,000
Z2025.2024				
GR20252024	RESTORATION OF WSS GURHANI CHURR PASNI GWADAR			<u>70,000,000</u>
A03970	Others			70,000,000
Z2025.2243				
GR20252243	SOLARIZATION OF 3 X TUBE WELLS IN BASOOL (PUB USE)			<u>10,000,000</u>
A03970	Others			10,000,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
GR7935					
Z2025.2308					
GR20252308		SUPPLYING AND LAYING OF PIPELINE FOR WSS			<u>20,000,000</u>
		DAGARO PISHUKAN GWADAR			
A03970		Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
Z2023.4449				
HB20234449	WSS AT PATHAR COLONY, HUB, ZARYAB VILLAGE, ALI RIND GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, QALANDERANI GOTH, JAMAMADARSA HUB	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2023.4450				
HB20234450	CONSTRUCTION OF WATER RESERVOIR AT ZARYAB GOTH HUB	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2023.4451				
HB20234451	SOLAR WATER BORE 5 NOS FOR DIFFERENT GOTHS UC HASSAN PIR HUB	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2023.4452				
HB20234452	WATER PIPE SCHEME DAROOO HOTEL PATHAR COLONY ISMAIL SYAN MOHALLA NASEER BALOCH MOHALLA MARI MOHALLA JANGI GOTH ZEHRI,,MOLA BAKHSH BEZINJO MOHALLAD	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4453				
HB20234453	SOLAR BORE 15 NOS A.MOHALA RASHEEDBAD MADINA COLNY JAM COLNY ZEHRI STREET NATHALA MOONDRA,MURAD KHAN GUJJAR ,MUARD KHAN MARI, MANGIANI, GUJAR GOTH HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
Z2023.4454				
HB20234454	SOLAR WATER BORE GOTH MEHMOOD SAKRAN, M BIROHI GOTH BHAWANI BEROOT, MOHALLA DOST ALI BAPRA KACH KURARO, BANA GOTH HUB	<u>6,500,000</u>	<u>6,500,000</u>	
A03970	Others	6,500,000	6,500,000	
Z2024.2181				
HB20242181	PROVISION OF WATER SUPPLY PIPES AT MAGSI COLONY 5000 FTS AT HUB	<u>10,400,000</u>	<u>10,400,000</u>	<u>10,000,000</u>
A03970	Others	10,400,000	10,400,000	10,000,000
Z2024.2182				
HB20242182	WSS & SOLAR SYSTEM FOR BHIT ABAD & AMEER ABAD DISTRICT HUB	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.2183				
HB20242183	WSS SAKRAN AT ACCHAR GOTH AT DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2184				
HB20242184	REHABILITATION OF WSS AT SKY BLUE AT DISTRICT HUB	<u>6,000,000</u>		<u>12,000,000</u>
A03970	Others	6,000,000		12,000,000
Z2024.2185				
HB20242185	CONSTRUCTION OF WATER STORAGE TANKS FOR DRINKING PURPOSE AT SAKRAN AT DISTRICT HUB	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2186				
HB20242186	CONSTRUCTION OF WATER CHANNEL FOR DRINKING PURPOSE AT SAKRAN AT DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2187				
HB20242187	CONSTRUCTION OF AGRICULTURE BORE FOR DRINKING PURPOSE AT MAMU HOTEL SAKRAN AT DISTRICT HUB	<u>8,500,000</u>	<u>17,000,000</u>	
A03970	Others	8,500,000	17,000,000	
Z2024.2193				
HB20242193	H/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTH S WSS GADDANI TOWN DISTRICT HUB (PHASE-1)	<u>13,480,000</u>	<u>13,480,000</u>	<u>10,000,000</u>
A03970	Others	13,480,000	13,480,000	10,000,000
Z2024.2194				
HB20242194	COMMUNITY TNK 3000 GLNS, S/O HDPE PIPELINE WSS JAMOT MOHALA S. ALAHABAD TOWN, WSS MAGSI COLONY A. TOWN & SI OF HDPE PIPELINE JANGI GOTH TO SAWALI GOTH	<u>10,071,000</u>	<u>10,071,000</u>	<u>10,000,000</u>
A03970	Others	10,071,000	10,071,000	10,000,000
Z2024.2195				
HB20242195	S/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTH S WATERSUPPLY SCHEME GADANI TOWN HUB (PHASE-2)	<u>13,480,000</u>	<u>13,480,000</u>	<u>10,000,000</u>
A03970	Others	13,480,000	13,480,000	10,000,000
Z2024.2196				
HB20242196	01 WATERSUPPLY SCHEME FOR WINDER TOWN FIRST PHASE	<u>16,888,000</u>	<u>16,888,000</u>	<u>10,000,000</u>
A03970	Others	16,888,000	16,888,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
Z2024.2197				
HB20242197	01 WATERSUPPLY SCHEME FOR WINDER TOWN SECOND PHASE	<u>16,888,000</u>	<u>16,888,000</u>	<u>10,000,000</u>
A03970	Others	16,888,000	16,888,000	10,000,000
Z2024.2198				
HB20242198	01 WATERSUPPLY SCHEME FOR WINDER TOWN THIRD PHASE	<u>16,888,000</u>	<u>16,888,000</u>	<u>10,000,000</u>
A03970	Others	16,888,000	16,888,000	10,000,000
Z2024.2199				
HB20242199	CONSTRUCTION OF WSS FOR WINDER TOWN FOURTH PHASE	<u>16,888,000</u>	<u>16,888,000</u>	<u>10,000,000</u>
A03970	Others	16,888,000	16,888,000	10,000,000
Z2024.2200				
HB20242200	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT SAKRAN, DISTRICT HUB.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.2201				
HB20242201	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT WINDER, DISTRICT HUB.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.2202				
HB20242202	5 NOS BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT GADDANI, DISTRICT HUB.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
Z2024.2203				
HB20242203	9000 FT PVC PIPELINE 4IN AT SYED BARKAT GOTH MUHAMMAD MUSA DAGARZAI AT GADDANI, DISTRICT HUB.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2286				
HB20242286	SOLAR WATER BOR FOR YOUNUS MUHALLAH HAJI CHATTA ROAD	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2287				
HB20242287	SOLAR WAATER BOR HISSHO BITT SAKURAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2404				
HB20242404	SOLAR WATYER BORE FOR DRINKING PURPOSE FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	<u>12,000,000</u>	<u>11,997,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	11,997,000	10,000,000
Z2024.2405				
HB20242405	WATER TANKS FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2406				
HB20242406	SOLAR WATER BORE FOR KAREEM BAKHSH,ALLANA, MOHALLA ADAM, HAZRAT KEENGI AND OTHERS TEHSIL GADDANI	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HB7935				
Z2024.2407				
HB20242407	SOLAR WATER BORE FOR DRINKING PURPOSE GHOU BAKHSH JAMALI, FERAZ JAMALI & OTHERS LOHI DUREJI FIRST PHASE	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2408				
HB20242408	SOLAR WATER BORE FOR DRINKING PURPOSE OF THE AREAS OF MC WINDER, KHRARI, CHHOR, DAAM & SONMIANI TEHSIL SONMIANI FIRST PHASE	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A03970	Others	16,000,000	16,000,000	10,000,000
Z2024.2772				
HB20242772	PROVISION OF SOLAR TUBE WELLS AT DISTRICT HUB		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2025.0045				
HB20250045	AUGMENTATION OF WATER SUPPLY FROM WINDER TO DAM			<u>89,000,000</u>
A03970	Others			89,000,000
Z2025.1969				
HB20251969	REHABILITATION OF WSS FROM WINDER TO DAM			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2120				
HB20252120	SOLAR WATER BORES FOR THE VILLAGES OF MC WINDER DAAM SONMIANI CHHOR NAKA KHARARI GADANISAKRAN HASSAN PIR PANYA HUB DISTRICT HUB			<u>35,000,000</u>
A03970	Others			35,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HI7935				
Z2023.3644				
HI20233644	PROVISION OF SOLAR WSS AT KILI KHAIR MUHAMMAD BRIDGE ZARGHOON GHAR HARNAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4362				
HI20234362	PROVISION OF 6X WATER SUPPLY SCHEME AND WATER FILTRATION PLANTS IN MAIN KILLIS OF HARNAI	<u>10,000,000</u>	<u>14,400,000</u>	
A03970	Others	10,000,000	14,400,000	
Z2024.2094				
HI20242094	INSTALLATION OF WSS FOR SHAHBAZ AND KALEEM HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2095				
HI20242095	INSTALLATION OF WSS AT KILLI TELU BABIHAN, KILLI MEHRAB KHAN BABIHAN HARNAI HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2096				
HI20242096	INSTALLATION OF WSS AT KILLI SHAFI ZERI BABIHAN, AT KILLI SHEIKHAN HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2097				
HI20242097	INSTALLATION OF WSS AT KILLI SHORE SHARAGH, AT KILLI MASTER QADIR ARBOZ DISTRICT HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2098				
HI20242098	INSTALLATION OF WSS AT KILLI SHEIKHAN SHARAGH DISTRICT HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
HI7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2099				
HI20242099	PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI HAJI RAZA TAREEN HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2100				
HI20242100	PROVISION OF WSS AT KILLI KARAM AKA SPIN AND KILLI QADAM JAN TAREEN HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2423				
HI20242423	SMALL WATER SUPPLY SCHEMES AT KILLI SPITANGI AND OTHERS HARNAI	<u>20,000,000</u>	<u>19,999,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	19,999,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JF7935				
Z2020.1267				
JF20201267	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000
Z2021.1833				
JF20211833	Construction of WSS at Different Villages at District Jaffarabad & Nasirabad	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000
Z2022.0669				
JF20220669	CONST OF NEW MINER FOR WSS PHASE-II JHATPAT SHAKH RD-70 NEAR DERA ALLAH YAR JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2561				
JF20222561	REH OF WSS KASHMIR KOT TEHSIL JHATPAT JAFFARABAD	<u>5,631,000</u>	<u>5,631,000</u>	
A03970	Others	5,631,000	5,631,000	
Z2022.3803				
JF20223803	DRILLING OF NEW BORE, FILTER PLANT WITH SOLAR SYSYTEM, WSS AT VILLAGE RIAZ HIJWANI JAFFRABAD	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3457				
JF20233457	EXTENSION & IMPROVEMENT OF WSS DERA ALLAH YAR PHASE-I JAFFARABAD.	<u>10,000,000</u>	<u>30,000,000</u>	
A03970	Others	10,000,000	30,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JF7935				
Z2024.1882				
JF20241882	SOLAR WSS FOR GOT MIR HASSAN SASOLI DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1929				
JF20241929	REHABILITATION OF WSS TURKISH HOUSING SCHEME, DERA ALLAYAR, JAFFARABAD	<u>16,000,000</u>	<u>40,000,000</u>	
A03970	Others	16,000,000	40,000,000	
Z2025.1221				
JF20251221	CONSTRUCTION OF WATER SUPPLY SCHEME HAJI ABDUL SATTAR KHOSO DERA ALLAH YAR PHASE-ILL DISTRICT JAFFARABAD			<u>300,000,000</u>
A03970	Others			300,000,000
Z2025.1412				
JF20251412	ESTABLISHMENT OF SOLAR RO PLANTS TO PROVIDE CLEAN DRINKING WATER TO THE INHABITANTS OF DERA MURAD JAMALI			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JH7935				
Z2022.2189				
JH20222189	SUPPLY OF ALTERNATE PIPE LINE FROM RAHOOJA SOURCE TO WSS GANDAWAH DISTRICT JHAL MAGSI.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2191				
JH20222191	AUGMENTATION OF WATER SUPPLY SCHEME GANDAWAH DISTRICT JHAL MAGSI.	<u>10,000,000</u>	<u>27,500,000</u>	
A03970	Others	10,000,000	27,500,000	
Z2023.3844				
JH20233844	WSS GOTH WAHI SAINA MUHAMMAD HASHIM JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.3848				
JH20233848	WSS GOTH GHULAM SARWAR JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.3849				
JH20233849	WSS GOTH MOUZA DABA MUHAMMAD YOUSAF JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.3850				
JH20233850	WSS GOTH MUHAMMAD AKBAR YAGHDAR JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.3858				
JH20233858	WSS GOTH AJAB KHAN JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JH7935				
Z2023.3859				
JH20233859	WSS GOTH ALI SHAIR JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.3860				
JH20233860	WSS GOTH DABA JHAL MAGSI	<u>10,000,000</u>	<u>10,400,000</u>	
A03970	Others	10,000,000	10,400,000	
Z2023.4405				
JH20234405	SOLAR WSS FOR MOUZA SHEHEK DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4406				
JH20234406	SOLAR WSS SANIA TUNIYA DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1820				
JH20241820	WSS GOTH MUHAMMAD MALOOK KATOHAR MOUZA KATOHAR DISTRICT JHAL MAGS	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1821				
JH20241821	WSS GOTH MITHA KATOHAR MOUZA KATOHAR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1822				
JH20241822	WSS GOTH GUL HUSSAN MOUZA BAKHIR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JH7935				
Z2024.1823				
JH20241823	WWS GOTH ABDUL AZIZ NINDANI MOUZA BAKHIR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1824				
JH20241824	WSS GOTH ZAHOOR AHMED SHAH POST MOUZA SAINA DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1825				
JH20241825	WSS GOTH RAKHIA KHAN MOUZA SAINA DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1826				
JH20241826	WSS GOTH HIMAT BANGLANI MOUZA YAKDAR DISTRICT JHAL MAGS	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1827				
JH20241827	WSS GANDHA MIR HASSANZAI MOUZA YAKDAR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1828				
JH20241828	WSS GOTH MUHAMMAD ACHAR BANLANI MOUZA YAKDAR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1829				
JH20241829	WSS GOTH BAHAR KHAN BANGLANI MOUZA YAKDAR DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JH7935				
A03970	Others	6,500,000	13,000,000	
Z2024.1830				
JH20241830	REHABILITATION OF WSS SAIFABAD VILLAGE	<u>8,192,000</u>	<u>20,480,000</u>	
	DISTRICT JHAL MAGSI			
A03970	Others	8,192,000	20,480,000	
Z2024.1831				
JH20241831	WSS GOTH MANZOOR AHMED GINSAR DISTRICT JHAL	<u>6,500,000</u>	<u>13,000,000</u>	
	MAGSI			
A03970	Others	6,500,000	13,000,000	
Z2024.1832				
JH20241832	WSS GOTH TALIB HUSSAIN GINSAR DISTRICT JHAL	<u>6,500,000</u>	<u>13,000,000</u>	
	MAGSI			
A03970	Others	6,500,000	13,000,000	
Z2024.1833				
JH20241833	WSS GOTH KHAMISA KHAN GINSAR DISTRICT JHAL	<u>6,500,000</u>	<u>13,000,000</u>	
	MAGSI			
A03970	Others	6,500,000	13,000,000	
Z2024.1834				
JH20241834	REHABILITATION OF WSS JHAL MAGSI TOWN	<u>9,200,000</u>	<u>18,400,000</u>	
	DISTRICT JHAL MAGSI			
A03970	Others	9,200,000	18,400,000	
Z2024.1835				
JH20241835	WSS GOTH ALLAH RAKHIA BANGLANI DISTRICT JHAL	<u>6,500,000</u>	<u>13,000,000</u>	
	MAGSI			
A03970	Others	6,500,000	13,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
JH7935				
Z2024.1836				
JH20241836	WSS GOTH JUMA KHAN BANGLANI DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1837				
JH20241837	WSS GOTH SADDAM HUSSAIN BANGLANI DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1838				
JH20241838	WSS GOTH HAMID ALI BANGLANI DISTRICT JHAL MAGSI	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.1839				
JH20241839	CONSTT: OF WSS SOLAR SCHEME KILLI HAJI JANAN MARYANI NOHSAR QTA	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2285				
JH20242285	INSTALLATION OF 02 SOLAR TUBE WELLS IN BADRAM DISTRICT JHAL MAGSIQ	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KI7935				
Z2020.0024				
KI20200024	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2021.2071				
KI20212071	Construction of WSS for Sunkuni Tehsil Mach District Kachi	<u>27,996,000</u>	<u>1,000</u>	<u>27,996,000</u>
A03970	Others	27,996,000	1,000	27,996,000
Z2022.2110				
KI20222110	INST: OF SOLAR BORE AT GOTHIS RAIS JANUMACHI,HAJI JATT, GUL HASSAN MARI, SHAMAN MACHI,BASHAM MARRI, MEWA SIAPAD & JAFAR MARRI,TEH: SUNNI KACHHI	<u>10,000,000</u>	<u>14,000,000</u>	
A03970	Others	10,000,000	14,000,000	
Z2022.2224				
KI20222224	WSS FROM KUMBRI DAM TO NIGARI TOWN DHADAR KACHHI	<u>16,255,000</u>	<u>6,500,000</u>	<u>14,955,000</u>
A03970	Others	16,255,000	6,500,000	14,955,000
Z2022.3161				
KI20223161	WSS AT ARIFABAD TEHSIL SUNNI KACHHI	<u>14,800,000</u>		<u>9,800,000</u>
A03970	Others	14,800,000		9,800,000
Z2023.3673				
KI20233673	CONST: OF WATER PONDS AT VILLAGES GIDAR AND GAMB, TEHSIL BHAG KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KI7935				
Z2023.4455				
KI20234455	PROVISION GI PIPE LINE IN DIFFERENT WARDS OF MACH CITY KACHHI	<u>20,000,000</u>	<u>8,000,000</u>	<u>18,400,000</u>
A03970	Others	20,000,000	8,000,000	18,400,000
Z2023.4456				
KI20234456	WSS FOR GOTH CHUMB BRAHMANI, GOTH PERT SANI KACHHI	<u>11,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A03970	Others	11,000,000	11,000,000	10,000,000
Z2023.4457				
KI20234457	SOLAR WSS MASKAF STATION DADER, KACHHI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1930				
KI20241930	CONSTRUCTION OF WATER RESERVOIRS FOR DRINKING PURPOSE AT BHAG, DISTRICT KACHHI	<u>66,500,000</u>	<u>66,500,000</u>	<u>10,000,000</u>
A03970	Others	66,500,000	66,500,000	10,000,000
Z2024.1931				
KI20241931	SOLAR BASED W.S.S AT KOLPUR TOWN CITY, DISTRICT KACHHI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A03970	Others	16,000,000	16,000,000	10,000,000
Z2024.1932				
KI20241932	W.S.S AT KILLI ASIM ABAD MOHAMIN ABAD DASHT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2232				
KI20242232	CONSTRUCTION OF COMMUNITY BASE WSS KURD CAMP DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KI7935				
Z2024.2304				
KI20242304	AUGMENTATION OF WATER SUPPLY SCHEME DHADAR TOWN DISTRICT KACHHI	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A03970	Others	50,000,000	50,000,000	10,000,000
Z2024.2305				
KI20242305	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI TOOK TAAKAR, TEHSIL BALANARI DISTRICT KACHHI	<u>30,000,000</u>	<u>40,000,000</u>	
A03970	Others	30,000,000	40,000,000	
Z2024.2306				
KI20242306	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI SHAHBAZOO, TEHSIL BALANARI DISTRICT KACHHI	<u>30,000,000</u>	<u>40,000,000</u>	
A03970	Others	30,000,000	40,000,000	
Z2024.2307				
KI20242307	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI ARRI, TEHSIL BALANARI DISTRICT KACHHI	<u>30,000,000</u>	<u>40,000,000</u>	
A03970	Others	30,000,000	40,000,000	
Z2024.2308				
KI20242308	DEVELOPMENT OF RAW WATER POND FOR DRINKING PURPOSE, NEAR DARGAH SHAHENS SHAH, MOUZA HASSI MIYANI, TEHSIL BHAG	<u>38,153,000</u>	<u>75,388,000</u>	<u>10,590,000</u>
A03970	Others	38,153,000	75,388,000	10,590,000
Z2024.2326				
KI20242326	W.S.S FAIZULLAH SUMALANI KILLI MACH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KI7935				
Z2024.2327				
KI20242327	W.S.S SARDARZADA TAWAKAL KHAN KOLPUR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2328				
KI20242328	W.S.S KILLI MARRI MACH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2329				
KI20242329	R.O PLANT + W.S.S TAJ AHMED ALI	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2330				
KI20242330	R.O PLANT + W.S.S MUDASIRABAD	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2025.0382				
KI20250382	CONST OF WSS FOR VILLAGE MIA NABI BAKSH BANGULZAI DISTT KACCHI			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2021.2505				
KL21012505	WATER SUPPLY SCHEME KILLI ROOSHCHOP U/CKALAT	<u>10,000,000</u>	<u>9,999,000</u>	<u>8,193,000</u>
	28.78705N-66.83339E			
A03970	Others	10,000,000	9,999,000	8,193,000
Z2022.3786				
KL20223786	WSS KILLI BABU RAMZAN CHOTANK KALAT	<u>190,000</u>		
A03970	Others	190,000		
Z2022.3791				
KL20223791	CONST OF NEW WSS WITH SOLAR MARKET COMMITTEE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	USTA MUHAMMADJAFFRABAD			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4023				
KL20234023	CONST: OF WSS KILI ABDUL HALEEM YALOO KALAT.	<u>10,000,000</u>	<u>13,000,000</u>	
A03970	Others	10,000,000	13,000,000	
Z2023.4024				
KL20234024	CONST: OF WSS KILI AGHA WALID ZIARAT KALAT.	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4094				
KL20234094	WSS WITH SOLAR SYSTEM AT AMEERI ADENA KILI	<u>10,000,000</u>	<u>17,000,000</u>	
	MURAD BUX NICHARI DISTT KALAT.			
A03970	Others	10,000,000	17,000,000	
Z2023.4098				
KL20234098	WSS WITH SOLAR SYSTEM AT LEHR KALAT DISTT	<u>10,000,000</u>	<u>17,000,000</u>	
	KALAT			
A03970	Others	10,000,000	17,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2023.4099				
KL20234099	WSS WITH SOLAR SYSTEM AT ADIRKASH KALAT DISTT KALAT	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2023.4100				
KL20234100	WSS WITH SOLAR SYSTEM AT KHALIQABAD BAZAR DISTT KALAT	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2023.4101				
KL20234101	WSS WITH SOLAR SYSTEM AT KILI SARDAR AZIZ AHMED LEHRI DISTT KALAT	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2023.4102				
KL20234102	WSS WITH SOLAR SYSTEM AT KILI TAKRI SHARIF MUHAMMAD NICHARI KHOHAQ KALAT DISTT KALAT	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2023.4339				
KL20234339	WATER SUPPLY SCHEME AT JANI JHAL VILLAGE AT N-25	<u>10,000,000</u>	<u>11,522,000</u>	
A03970	Others	10,000,000	11,522,000	
Z2023.4340				
KL20234340	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM LANGARI	<u>10,000,000</u>	<u>11,522,000</u>	
A03970	Others	10,000,000	11,522,000	
Z2023.4341				
KL20234341	WATER SUPY SCHEME ALONGWITH SOLAR SYSTEM JHORTO NICHARA	<u>10,000,000</u>	<u>11,816,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others	10,000,000	11,816,000	
Z2023.4342				
KL20234342	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>11,945,000</u>	
	KHURMAI MAMA TAWA			
A03970	Others	10,000,000	11,945,000	
Z2023.4343				
KL20234343	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	GULAK MAMA TAWA			
A03970	Others	10,000,000	12,113,000	
Z2023.4344				
KL20234344	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	PANDRAN KASH			
A03970	Others	10,000,000	12,113,000	
Z2023.4345				
KL20234345	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	HARBOI			
A03970	Others	10,000,000	12,113,000	
Z2023.4346				
KL20234346	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	KILLI WALI MUHAMMAD			
A03970	Others	10,000,000	12,113,000	
Z2023.4347				
KL20234347	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	SIKHA MOON			
A03970	Others	10,000,000	12,113,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2023.4348				
KL20234348	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	NICHARA CITY			
A03970	Others	10,000,000	12,113,000	
Z2023.4349				
KL20234349	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM AT	<u>10,000,000</u>	<u>12,113,000</u>	
	MAMA TAWA CITY, KHARMACHI, GOLCK AND HALENT			
A03970	Others	10,000,000	12,113,000	
Z2023.4350				
KL20234350	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM	<u>10,000,000</u>	<u>12,113,000</u>	
	KHATAR BIZAN			
A03970	Others	10,000,000	12,113,000	
Z2023.4368				
KL20234368	SOLAR WSS KILLI QARI MUHAMMAD RAHIM KALAT.	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2023.4370				
KL20234370	SOLAR WSS KILLI SARDAR M FAZUL JATTAK KALAT.	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2023.4371				
KL20234371	SOLAR WSS KILLI SARDAR SARAWAN NICHARI	<u>10,000,000</u>	<u>15,000,000</u>	
	DISTRICT KALAT.			
A03970	Others	10,000,000	15,000,000	
Z2023.4374				
KL20234374	SOLAR WSS AT KILLI SUFI GHULAM RASOUL HARBOI	<u>10,000,000</u>	<u>15,000,000</u>	
	KALAT.			
A03970	Others	10,000,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2023.4376				
KL20234376	SOLAR WSS AT KILLI HAFIZ HAMEEDULLAH KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.4377				
KL20234377	LOCAL BORES WITH SOLAR SYSTEM AT KHURASANI, MUFTIABU BAKHAR & CHAIMAST MIR SAEED MANGUCHER KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4379				
KL20234379	SOLAR WSS FOR VARIOUS KILLIES HAFIZABAD, ASADABAD NOTHABAD DISTRICT KALAT.	<u>16,000,000</u>	<u>16,000,000</u>	<u>12,800,000</u>
A03970	Others	16,000,000	16,000,000	12,800,000
Z2023.4380				
KL20234380	SOLAR WSS AT KILLI DASHT MAHMOOD BUNDHRKU 1300 KALAT.	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2023.4486				
KL20234486	WSS KILLI RODENJO AND DARBAR KALAT, RAIJ PEER SAHIB BUTT, KILLI KOKI ALI ABAD, CHASHMA DARBAR, JALL MUGHALZAI, KILLI USMAN DALLO CHAPPER KALAT	<u>19,530,000</u>	<u>19,530,000</u>	<u>15,624,000</u>
A03970	Others	19,530,000	19,530,000	15,624,000
Z2023.4487				
KL20234487	SOLAR WSS UC YOUSAFZAI DALO JANUBI ABDUL GHANI MUHAMMAD SANI UC BENCH A FATEH MUHAMMAD HASSANI TEHSIL KALAT, KALAT	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2024.1977				
KL20241977	WSS WITH SOLARIZATION SYSTEM AT KILLI BARENCHINA KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1978				
KL20241978	WSS AT KHALIQ ABAD BAZAR DISTRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1979				
KL20241979	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR ABDUL HAQ LANGAU KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1980				
KL20241980	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR MOULA BAKSH LANGAU AT KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1981				
KL20241981	WSS WITH SOLARIZATION SYSTEM AT KILLI GAHA ZAI LANGAU AT KHALIQABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1982				
KL20241982	WSS WITH SOLARIZATION SYSTEM AT KILLI TAKARI ABDUL HAI CHAPPER DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1983				
KL20241983	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR KHALIL LANGAU KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others	10,000,000	20,000,000	
Z2024.1984				
KL20241984	WSS WITH SOLARIZATION SYSTEM AT KILLI DIL SHAD NICHARI KOOHAHK KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1985				
KL20241985	WSS AT ZARD COUNSELOR MOHAMMAD ASLAM LANGAU KHALIQ ABAD DISTRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1986				
KL20241986	WSS WITH SOLARIZATION SYSTEM FOR KILLI SIKANDAR ABAD KEERTAAR GAZG DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1987				
KL20241987	WSS WITH SOLARIZATION SYSTEM AT KILLI JATTAK SUMALANI NEAR ZAKRIA ZAI KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1988				
KL20241988	WSS WITH SOLARIZATION SYSTEM AT KILLI HAJI RAHIM DAD LANGAU DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1989				
KL20241989	WSS WITH SOLARIZATION SYSTEM AT KILLI YAR MOHAMMAD ZARD KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2024.1990				
KL20241990	WSS WITH SOLARIZATION SYSTEM WITH SOLARIZATION SYSTEM AT KILLI HAJI AMEER HAMZA BAHIRI KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1991				
KL20241991	WSS WITH SOLARIZATION SYSTEM AT YOUSAF ZAI AT ZIA YOUSAF ZAI KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1992				
KL20241992	WSS WITH SOLARIZATION SYSTEM AT KILLI SHAH BARAN KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1993				
KL20241993	WSS WITH SOLARIZATION SYSTEM AT KILLI SHAPCH SALAR ZAI MOHAMMAD QASIM KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1994				
KL20241994	WSS SYSTEM AT KILLI ALI AHMED LANGAU ESSA ZAI KHAKIQ ABAD DISTRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1995				
KL20241995	WSS WITH SOLARIZATION SYSTEM AT KILLI KHUDA BUX KOLOHI KHALIQ ABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2024.1996				
KL20241996	WSS WITH SOLARIZATION SYSTEM KILLI MALIK MIAN DURAKZAI KHALIQ ABAD DISTRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1997				
KL20241997	WSS SYSTEM AT KILLI MUHAMMAD SHAHI MEHMOOD GOHRAM KHALIQBAD DITRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1998				
KL20241998	WSS WITH SOLARIZATION SYSTEM AT KILI MENGALABAD BENCHA KALAT DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1999				
KL20241999	WSS WITH SOLARIZATION SYSTEM AT KILLI CHOWANG MENGAL DASHT GORAN DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2000				
KL20242000	WSS AT KILLI GHAREBABAD KALAT DISTICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2001				
KL20242001	WSS WITH SOLARIZATION SYSTEM AT KILLI SARDAR KOT KHALIQABAD DISTRICT KALAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2002				
KL20242002	WSS AT KILLI MIR JAN MALANGZAI KHALIQABAD DISTRICT KALAT	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2024.2066				
KL20242066	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR MAHMOOD GARAM KILLI AHMED LANGOVE NEAR KILLI MUHAMMAD SHAHI MANGOCHAR DISTRICT KALAT.	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2159				
KL20242159	SOLAR WSS KILLI KAREZ YOUSAFI KILLI HAYAT DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2160				
KL20242160	SOLAR WSS KILLI KAREZ YOUSAFI KILLI ABDUL WAHAB DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2161				
KL20242161	SOLAR WSS KILLI ABDUL HAMEED GALLAI DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2162				
KL20242162	SOLAR WSS KILLI BANDHAR SALIM KALAT DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2163				
KL20242163	SOLAR WSS KILLI ZARKHAIL KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2164				
KL20242164	SOLAR WSS KILLI MALANG DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2165				
KL20242165	SOLAR WSS KILLI JAMAL DIN SHARQI KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2166				
KL20242166	SOLAR WSS KILLI MUSAZAI KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2167				
KL20242167	SOLAR WSS KILLI MOLVI AHMED KIYAZAI JEW A SURAB	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2168				
KL20242168	SOLAR WSS KILLI TAKARI DAD MUHAMMAD KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2242				
KL20242242	SOLAR WSS IN KILLI SARDAR G HUSSAIN UMERANI KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2243				
KL20242243	SOLAR WSS IN KILLI AMEERI SOUTH KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2244				
KL20242244	SOLAR WSS IN KILLI M TAWA MENGALABAD KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2245				
KL20242245	SOLAR WSS IN KILLI KHALIQ PANDERANI KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others	7,500,000	15,000,000	
Z2024.2246				
KL20242246	SOLAR WSS IN KILLI DAD-E-KHUDA KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2247				
KL20242247	SOLAR WSS IN KILLI AMEERI SHUMAAL NOTRTH KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2248				
KL20242248	SOLAR WSS IN KILLI ISHAQ CHAIMST KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2249				
KL20242249	SOLAR WSS IN KILLI M MANZOORABAD SURKHAIN KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2250				
KL20242250	SOLAR WSS IN KILLI KHOING CITY 2 KALAT.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2251				
KL20242251	SOLAR WSS IN KILLI EZAT ULLAH KISHANI KALAT	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2252				
KL20242252	SOLAR WSS IN KILLI UC ISKHALKHO KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2253				
KL20242253	SOLAR WSS IN KILLI MUFTI ABUBAKAR KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others	7,500,000	15,000,000	
Z2024.2254				
KL20242254	SOLAR WSS IN KILLI RAHMATABAD KOHING KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2255				
KL20242255	SOLAR WSS IN KILLI HAIDERZAI ALI HASSAN KHOING KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2256				
KL20242256	SOLAR WSS IN KILLI KAREZ YOUSAFI KALAT.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2257				
KL20242257	SOLAR WSS IN KILLI RODENI SAMI KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2258				
KL20242258	SOLAR WSS IN KILLI SOUR H QUDOOSABAD KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2259				
KL20242259	SOLAR WSS IN KILLI DUR MUHAMMAD CHAPPER KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2260				
KL20242260	SOLAR WSS IN KILLI AZIZ CHOTAZAI KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2024.2261				
KL20242261	SOLAR WSS IN KILLI H MURAD PANDRAAN KASH KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2262				
KL20242262	SOLAR WSS IN KILLI JABBAR BUNDHAKU 1300 SOUL KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000
Z2024.2263				
KL20242263	SOLAR WSS IN KILLI HAFIZABAD SHIFCH KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2264				
KL20242264	SOLAR WSS IN KILLI MAKKI ATTAABAD KALAT.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2355				
KL20242355	SOLAR WSS AT KILLI MIR ABDUL SATTAR KHUDA BAKHSH ZAI, MANGOCHAR KALAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2025.1226				
KL20251226	CONSTRUCTION OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT MIR AURANGZEB UMRANI & IQRASH SHAHWANI DISTRICT KALAT			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.1684				
KL20251684	OVER HEAD TANK AT KILLI MIR JAHANZAIB KHALIQABAD KALAT			<u>20,000,000</u>
A03970	Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2025.2033				
KL20252033	RO PLANT AT KILLI MIR JAHANZAIB KHALIQABAD KALAT			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.2384				
KL20252384	WSS AT KILI QUDRAT ULLAH ZAKARYAZAI LANGAU KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2385				
KL20252385	WSS AT KILLI ABDUL WAHID LANGAU KHALIQABAD DISTRICT KALAT			<u>13,000,000</u>
A03970	Others			13,000,000
Z2025.2386				
KL20252386	WSS AT KILLI ASIM LANGAU KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2387				
KL20252387	WSS AT KILLI AZMAT KHALIQABAD DISTRICT KALAT			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2388				
KL20252388	WSS AT KILLI BABAR LANGAU KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2389				
KL20252389	WSS AT KILLI BALACH KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2025.2391				
KL20252391	WSS AT KILLI EJAZ LANGAU KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2392				
KL20252392	WSS AT KILLI HAJI NASEEBULLAH KHUDABAKHZAI BARINCHINA KHALIQABAD KALAT			<u>13,000,000</u>
A03970	Others			13,000,000
Z2025.2393				
KL20252393	WSS AT KILLI HEBATAN KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2394				
KL20252394	WSS AT KILLI IQBAL RAISANI KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2395				
KL20252395	WSS AT KILLI KHAN JAN KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2396				
KL20252396	WSS AT KILLI LUQMAN KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2397				
KL20252397	WSS AT KILLI MALIK DAD MOHAMMAD LANGAU KHUDABAKHSHZAI KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2025.2398				
KL20252398	WSS AT KILLI MALIK SHER MOHAMMAD LANGAU			<u>16,000,000</u>
	KHUDABAKHSHZAI KHALIQABAD DISTRICT KALAT			
A03970	Others			16,000,000
Z2025.2399				
KL20252399	WSS AT KILLI MEHR DIL LANGAU KHALIQABAD			<u>16,000,000</u>
	DISTRICT KALAT			
A03970	Others			16,000,000
Z2025.2400				
KL20252400	WSS AT KILLI MIR KARIM BAKHSH LANGAU			<u>16,000,000</u>
	KHALIQABAD DISTRICT KALAT			
A03970	Others			16,000,000
Z2025.2401				
KL20252401	WSS AT KILLI MIR KHAIRULLAH LANGAU			<u>16,000,000</u>
	BARAINCHINA KHALIQABAD DISTRICT KALAT			
A03970	Others			16,000,000
Z2025.2402				
KL20252402	WSS AT KILLI MIR QASIM LANGOVE KHALIQABAD			<u>13,000,000</u>
	KALAT			
A03970	Others			13,000,000
Z2025.2403				
KL20252403	WSS AT KILLI MURAD BAKHSH ARBABZAI KHALIQABAD			<u>16,000,000</u>
	DISTRICT KALAT			
A03970	Others			16,000,000
Z2025.2404				
KL20252404	WSS AT KILLI NAUROZ KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2025.2405				
KL20252405	WSS AT KILLI PIRDADZAI LANGAU KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2406				
KL20252406	WSS AT KILLI RAEES KHUDA DOST SUMALANI KHALIQABAD DISTRICT KALAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2407				
KL20252407	WSS AT KILLI SHAREEFABAD KOR KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2408				
KL20252408	WSS AT KILLI SHER DIL KHALIQABAD DISTRICT KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2411				
KL20252411	WSS AT KILLI WAQAS LANGOVE KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2438				
KL20252438	WSS FOR KILI ASIF MURAD LANGAU KHALIQABAD DIST KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2440				
KL20252440	WSS FOR KILLI ASIFAZAM NICHARI KHALIQABAD DISTRICT KALAT			<u>13,000,000</u>
A03970	Others			13,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
Z2025.2446				
KL20252446	WSS FOR KILLI MIR ATTAULLAH QADRI KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2460				
KL20252460	WSS KILI ENGINEER MOHAMMAD ISMAIL HASSANZAI KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2462				
KL20252462	WSS KILI KHALU JATTAK KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2465				
KL20252465	WSS KILI ZULFIQAR AT KHALIQABAD KALAT			<u>23,000,000</u>
A03970	Others			23,000,000
Z2025.2470				
KL20252470	WSS KILLI DILWASH KHALIQABAD KALAT			<u>23,000,000</u>
A03970	Others			23,000,000
Z2025.2471				
KL20252471	WSS KILLI DUDRAN KALAT			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2473				
KL20252473	WSS KILLI GHOSABAD KALAT			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2474				
KL20252474	WSS KILLI HAJI MUHAMMAD ESSA ADAMZAI KHALIQABAD			<u>16,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KL7935				
A03970	Others			16,000,000
Z2025.2476				
KL20252476	WSS KILLI HERA KALAT			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2482				
KL20252482	WSS KILLI MIR JAVED SHEBAZ KHAN KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2484				
KL20252484	WSS KILLI PIR YASIR SHAH KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2504				
KL20252504	WSS MIR WAH JAN KHALIQABAD KALAT			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2507				
KL20252507	WSS QADIR ABAD KATELI			<u>15,000,000</u>
A03970	Others			15,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KN7935				
Z2020.1715				
KN20201715	PROVISION OF MIACHINERY, PIPES & ELECTRIC EQUIPMENT FOR WSS IN KHARAN	<u>4,477,000</u>	<u>4,477,000</u>	
A03970	Others	4,477,000	4,477,000	
Z2021.1946				
KN20211946	Express Freeder for WSS Tube wells Dairy farm, Kullan, Sherozai, Gadmal, Kharan City	<u>10,000,000</u>	<u>16,700,000</u>	
A03970	Others	10,000,000	16,700,000	
Z2021.2953				
KN20212953	DRILLING AND DEVELOPMENT OF SOLAR TUBE WELL IN B UNION COUNSIL KHARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2205				
KN20222205	WSS PROVISION IN CITY AND DISTRICT KHARRAN	<u>32,000,000</u>	<u>395,700,000</u>	<u>60,404,000</u>
A03970	Others	32,000,000	395,700,000	60,404,000
Z2022.2363				
KN20222363	WSS WITH SOLAR SYSTEM FOR KULANCH AREA OF DISTRICT KHARAN	<u>19,818,000</u>	<u>19,818,000</u>	<u>15,854,000</u>
A03970	Others	19,818,000	19,818,000	15,854,000
Z2022.2493				
KN20222493	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES& TUBE WELLS IN UC ULMARK, NOROZ KALAT & UC PATKIN, DISTRICT KHARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KN7935				
Z2022.2514				
KN20222514	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES &TUBE WELLS INUCRASKOH, TOTAZAI, TOMULK, SARAWAN, AND TEHSIL SARKHARAN DISTRICT KHARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2519				
KN20222519	PROVISION & REPLACEMENTS OF PIPES AND MACHINERY FOR WSS OF KULAN, DAIRY FARM, GADMAAL & JUZHAAN, KHARAN CITY DISTRICT KHARAN.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2528				
KN20222528	PROV:OF HDPE PIPES,MACHINERY,SOLAR PANELS FOR COMMUNITY WSS INUC SARAWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JOD	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	10,000,000	14,000,000
Z2022.2558				
KN20222558	CONST:OFHYGIENICWATERTANKS&PROV:OF HDPEPIPESIN VARIOUSCOMMUNITIES OFUC SARWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KLAT,JODAK	<u>10,000,000</u>	<u>2,058,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	2,058,000	10,000,000
Z2022.2575				
KN20222575	UPGRADATION&PROV:OF SOLAR PANELS, PUMPS FORCOMMUNITY WSSINUC SARAWAN, ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODAKALAT,J	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	10,000,000	14,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KN7935				
Z2022.3614				
KN20223614	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH SOLAR SYSTEM AT NEW VILLAGE ZEHRI DISTRICT KHARAN	<u>110,000</u>	<u>101,000</u>	
A03970	Others	110,000	101,000	
Z2023.3747				
KN20233747	PROVISION & UPGRADATION OF WSS SOLAR SYSTEM & EQUIPMENT FOR UC JODA KALAT, SARAWAN,TOMULK,TOOTAZAI, NOROZ DISTRICT KHARAN	<u>10,000,000</u>	<u>40,000,000</u>	
A03970	Others	10,000,000	40,000,000	
Z2023.3748				
KN20233748	PROVISION & UPGRADATION OF WSS SOLAR SYSTEM & EQUIPMENTS FOR UC ULMARK,UC MISKAN KALAT DISTRICT KHARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3750				
KN20233750	WATER STORAGE TANKS OF 1000 GALLONS AT KULAN,MAZARZAI MUHALAH,JUNGLE ROAD,DAIRY FARM, SIAPAT DISTRICT KHARAN	<u>10,000,000</u>	<u>40,000,000</u>	
A03970	Others	10,000,000	40,000,000	
Z2023.3751				
KN20233751	CONSTRUCTION OF COMMUNITY WSS BORES AT KILLI SHAHWANI, JALKOK AND GWASH, WITH SOLARIZATION OF KILLI BADURZAI, DISTRICT KHARAN	<u>10,000,000</u>		
A03970	Others	10,000,000		
Z2024.2432				
KN20242432	WSS FOR KHARAN CITY	<u>50,000,000</u>	<u>100,000,000</u>	

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
KN7935					
A03970	Others		50,000,000	100,000,000	
Z2025.2363					
KN20252363		WATER SUPPLY SCHEMES FOR DIFFERENT UCS OF KHARAN			<u>150,000,000</u>
A03970	Others				150,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2021.1498				
KR20211498	CONSTRUCTION OF SOLAR WSS AT KILLIES	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	BULANDABAD SASOL, KAREZ SASOL, SHAKRAJI AND			
	GHAZI KHAN KHUZDAR			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.1951				
KR20211951	const:Solar WSS for	<u>536,000</u>		
	KilisRahmatullahHotkariBhani,			
	MolaBuxBhini,A.SalamM.ZaiSailoDanPorali			
	,M.Jan RamadanzaiSailoDan & ADJ			
A03970	Others	536,000		
Z2022.1566				
KR20221566	CONST OF WST 60X60X 4.5, 50X50X4.5,40X40X4.5	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	2-PROV AND INSTL OF P.V.C PIPE 3" DIA 4" B			
	CLASS 3-LOCAL BORE ALONG WITH SOLAR SYSTEM AT			
	KHUZDAR			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.3596				
KR20223596	WSS KILLI M.IZELAG LONGOVE NALL,	<u>10,000,000</u>	<u>15,600,000</u>	
	QAMARABADPARKO, MUSA MAWALI NALL,			
	SARDARISHER, ABDUL REHMAN GHULLAM M.KORARO &			
	BARANBIZANJOKORARO NALL			
A03970	Others	10,000,000	15,600,000	
Z2023.3270				
KR20233270	CONST: OF SOLAR SYSTEM WSS KILI NIZAM RIND,	<u>10,000,000</u>	<u>15,360,000</u>	
	GHULAM NABI, AZIZULLAH, KILI ZULFIQAR, TEHSIL			
	KARKH DIST KHUZDAR			
A03970	Others	10,000,000	15,360,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3271				
KR20233271	CONST: OF SOLAR SYSTEM WSS KILI MIR MANAN, WASEEM, MULAMMAD ASLAM, GUL BHIT KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3272				
KR20233272	CONST: OF SOLAR SYSTEM WSS KILI MUHAMMD SANARRI, KHIAR JAN, MUHAMMAD BAKHSH, MIROZAI GAZAN ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3273				
KR20233273	CONST: OF SOLAR SYSTEM WSS MIR ABDUL NABI, WADERA IBRAHIM, ASMATULLAH GAZAN ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>17,280,000</u>	
A03970	Others	10,000,000	17,280,000	
Z2023.3274				
KR20233274	CONST: OF SOLAR SYSTEM WSS KILI ARBAB, SANAULLAH, SHABEER SHAH, BAJOE BAGHBANA ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3275				
KR20233275	CONST: OF SOLAR SYSTEM WSS ANJIRA ZARINA AND ANJIRA BALINA TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3276				
KR20233276	CONST: OF SOLAR SYSTEM WSS SHAHZAD CITY KHALQ E JHALAWAN DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3277				
KR20233277	WSS KILI SARWARI, PASHTA KHAN, ZAFAR ALI TARASANI, MANAN, NASEER ZALIKAN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3278				
KR20233278	CONST: OF SOLAR SYSTEM WSS KILI TAIMOOR TEHSIL ZEHRI DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3279				
KR20233279	CONST: OF SOLAR SYSTEM WSS KILI FARHAN TEHSIL ZEHRI DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3280				
KR20233280	CONST: OF SOLAR SYSTEM WSS KILI ALIABAD TEHSIL ZEHRI DISTRICT KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3281				
KR20233281	CONST: OF SOLAR SYSTEM WSS KILI SHER MUHAMMAD TEHSIL ZEHRI DISTRICT KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3282				
KR20233282	CONST: OF SOLAR SYSTEM WSS KILI AFTAB TEHSIL ZEHRI DISTRICT KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3283				
KR20233283	CONST: OF SOLAR SYSTEM WSS KILI SANGAR, KUMBI, NICHARI, SAMARI TESHIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,680,000</u>	
A03970	Others	10,000,000	15,680,000	
Z2023.3284				
KR20233284	CONST: OF SOLAR SYSTEM WSS KILI WAHEED, KHURSHEED, ABDUL SALAM, LIAQAT FAZAL, ATTAULLAH, NASEER SARAP, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>23,520,000</u>	
A03970	Others	10,000,000	23,520,000	
Z2023.3285				
KR20233285	CONST: OF SOLAR SYSTEM WSS KILI SAMANDER, ESSA, ZIA, RAHIM TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3286				
KR20233286	CONST: OF SOLAR SYSTEM WSS KILI RAMZAN, HAMEED, KHHERNI, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>14,400,000</u>	
A03970	Others	10,000,000	14,400,000	
Z2023.3287				
KR20233287	CONST: OF SOLAR SYSTEM WSS KILI ADEEL ANWER, WADA GOTH, HIRIND, SARDAR JAMSHED, AZIZ JAM TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3288				
KR20233288	CONST: OF SOLAR SYSTEM WSS KILI SHEHAK, AKBAR MUGHAL, DANDAR, TEHSIL ZEHRI DIST KHUZDAR	<u>9,600,000</u>	<u>9,600,000</u>	
A03970	Others	9,600,000	9,600,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3289				
KR20233289	CONST: OF SOLAR SYSTEM WSS KILI FAISAL, TALAWAN, QAYYUM JATAK TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>17,280,000</u>	
A03970	Others	10,000,000	17,280,000	
Z2023.3290				
KR20233290	CONST: OF SOLAR SYSTEM WSS KILI KAREEM LOTANI, MIR AYUB, KILI AZAD, HAJI QADIR BUX NORGAMA ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3291				
KR20233291	CONST: OF SOLAR SYSTEM WSS KILI ALI AHMED, KANDH DAYAN, HASSAN BADDA, BABU HAMEED, PANAH SHEIKH TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3292				
KR20233292	CONST: OF SOLAR SYSTEM WSS KILI MIR YAQOOB, MITHAZAI, WAHAB KEHNI, MUNIR HARONI, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3293				
KR20233293	CONST: OF SOLAR SYSTEM WSS KILI SARDAR BOLAND, GORU, SASOL, ROLL TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3294				
KR20233294	CONST: OF SOLAR SYSTEM WSS KILI JAGSOR, KILI JATTAK COLLEGE, NAZEER MOSIANI, ATTAULLAH LEVIES TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3295				
KR20233295	CONST: OF SOLAR SYSTEM WSS KILI DHAK SALMANJO, MOREKI, MOLVI AKBER, ZAFAR DAYAN, SALO MEHMODANI, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3296				
KR20233296	CONST: OF SOLAR SYSTEM WSS KILI RAMZAN BHAPOV, GADMAIDAN, GARMAAB ZARINA, TEHSIL ZEHRI DIST KHUZDAR	<u>9,600,000</u>	<u>9,600,000</u>	
A03970	Others	9,600,000	9,600,000	
Z2023.3297				
KR20233297	CONST: OF SOLAR SYSTEM WSS KILI KHALQ E PASAND KHAN TEHSIL ZEHRI DIST KHUZDAR DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3298				
KR20233298	CONST: OF SOLAR SYSTEM WSS KILI SALAH DIN CHASHMA TEHSIL ZEHRI DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3299				
KR20233299	CONST: OF SOLAR SYSTEM WSS KILI QADIRABAD, ISHAQABAD, MIR RASOL BUX, MIR SAIF, TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	10,000,000	15,360,000	
Z2023.3300				
KR20233300	CONST: OF SOLAR SYSTEM WSS REST HOUSE GAZAN ZEHRI DIST KHUZDAR	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others	8,000,000	8,000,000	
Z2023.3301				
KR20233301	CONST: OF SOLAR SYSTEM WSS KILI KHANDOZAI, ARSLAN, ALIZAI, JABBAR TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3302				
KR20233302	CONST: OF SOLAR SYSTEM WSS KILI MAR KAPAR, RASHEED, IJAZ, TEHSIL BAGHBANA DIST KHUZDAR	<u>9,600,000</u>	<u>9,600,000</u>	
A03970	Others	9,600,000	9,600,000	
Z2023.3303				
KR20233303	CONST: OF SOLAR SYSTEM WSS KILI AMIN ANJIRI, MARIABAD, YOUSAFABAD, HASNAINABAD, KHAIR MUHAMMAD, TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3304				
KR20233304	CONST: OF SOLAR SYSTEM WSS KILI FIDA ABAD, HASAN KHAN, JEHAZAIB, BUNAP, TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3305				
KR20233305	CONST: OF SOLAR SYSTEM WSS KILI MASTER KHALIQ, ELAHI BUX, WAZIR, SADDAM, HAJI ABDULLAH TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	10,000,000	19,200,000	
Z2023.3306				
KR20233306	CONST: OF SOLAR SYSTEM WSS KILI MORDAN, AAHINGRI, SHAHZAIB, SHAHMIR, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3307				
KR20233307	CONST: OF SOLAR SYSTEM WSS KILI MANYALO, MANZOR KARECHO, RAIKO, TEHSIL MOOLA DIST KHUZDAR	<u>9,600,000</u>	<u>9,600,000</u>	
A03970	Others	9,600,000	9,600,000	
Z2023.3308				
KR20233308	CONST: OF SOLAR SYSTEM WSS KILI MENGLI BENT, HUSSOI BALINA , HUSSOI ZARINA, PIR LAKHA, PATHAN, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3309				
KR20233309	CONST: OF SOLAR SYSTEM WSS KILI HEROVE, W.GHANI, ATTAULLAH, HAJI FAIZ, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3310				
KR20233310	CONST: OF SOLAR SYSTEM WSS KILI MIR A.KAREEM, ZARINA HATHACHI, BALINA HATTACHI, TOOR KHAIR, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3311				
KR20233311	CONST: OF SOLAR SYSTEM WSS KILI JAHAN, PANIWAND, JATTAKI BENT, MIR NASEER, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3312				
KR20233312	CONST: OF SOLAR SYSTEM WSS KILI KUAN, MIR TURAIL, FAZAL ZANGI, ASAD BADANI, BADOZAI TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A03970	Others	10,000,000	24,000,000	
Z2023.3313				
KR20233313	CONST: OF SOLAR SYSTEM WSS KILI TORAN, BOBAR, SALARABAD, SARDAR NASARULLAH, ZEEDI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3314				
KR20233314	CONST: OF SOLAR SYSTEM WSS KILI SHEZAD, AZAM, ALIABAD LAD, QADIR ANDRACH, MIR ABDUL REHMAN, ZEEDI DIST KHUZDAR	<u>10,000,000</u>	<u>19,200,000</u>	
A03970	Others	10,000,000	19,200,000	
Z2023.3315				
KR20233315	CONST: OF SOLAR SYSTEM WSS KILI ALI BAKHSH, SUNNI, DERNELI HADIRKASH, NAZEER SUMALANI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>15,360,000</u>	
A03970	Others	10,000,000	15,360,000	
Z2023.3316				
KR20233316	SOLAR WSS AT JAFAR ABAD, BALINA KATAN, DRMIANI KATAN, KHAIRWA BALEENA BAJKI SURGAZ		<u>20,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others		20,000,000	
Z2023.3320				
KR20233320	SOLAR WSS AT RAEESABAD, RAHEEM ABAD, MENGAL ABAD, MUHAMMAD AYOUB 7 MARLA MALGUZAR KHUZDAR		<u>20,000,000</u>	
A03970	Others		20,000,000	
Z2023.3327				
KR20233327	SOLAR WSS FOR KILLIS SHAKOOR PANDRANI, ALI SHAHO NAL & SHEHZAD NAL, KIFARYAT ULLAH, MOLA BUKHSN & KARAM KHAN GRESHA NAL	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3330				
KR20233330	SOLAR WSS FOR KILLIS SIRRI GRESHA, HINARO GRESHA, JAWARJI GRESHA, M KAREEM GWARAST, ALI M & BUKHTIAR HASP KUNEERI GRESHA NAL		<u>20,000,000</u>	
A03970	Others		20,000,000	
Z2023.3332				
KR20233332	SOLAR WSS FOR KILLIS ZAIB BAHARRI, KHALIL SORKUREDI & MALIK RABAT GURESNA, RAZAQ SMALANI, GHULAM HAIDAR & MITA TAYEB KOHDA NAL	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3337				
KR20233337	SOLAR WSS FOR KILLIS SAWAL ABAD, NEAM JO & HABIB ABAD SUNNI MIR MAZAR KHAN AZIZ ABAD KHUZDAR		<u>20,000,000</u>	
A03970	Others		20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.3339				
KR20233339	SOLAR WSS FOR KILLIS ALI HAIDAR, QADIR KOSHK & MUNEER WHAR MUHALA HAJI NADIR DURANI HANA & HAFEEZ TARAN MUHA, PAIND KHAN KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3340				
KR20233340	SOLAR WSS FOR KILLIS AWAMI KOING & KAND, SALEEM ABAD SUNNI, MOLVI GHAFOR SUNNI & MUHAMMAD KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3342				
KR20233342	SOLAR WSS FOR KILLIS ABABKI, KHAIR M CHANNEL & GHAFOR ABAD, KHAIRAWA SAIFULLA, BAJIKI & ISMAIL KHAIRAWA KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.3348				
KR20233348	SOLAR WSS FOR KILLIS RASHEED, MUHAMMAD ALAM & ABDUL LATEEF FEROZ ABAD KHUZDAR	<u>5,510,000</u>	<u>5,510,000</u>	
A03970	Others	5,510,000	5,510,000	
Z2023.3350				
KR20233350	SOLAR WSS FOR KILLIS HAKEEM DOSTEENZAI, AZIZ ZAGAR MENGAL & KHAIR MUHAMMAD PURKI FEROZ ABAD KHUZDAR		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3354				
KR20233354	SOLAR WSS FOR KILLIS MRKZI JAMA MASJID, MUHAMMAD YOUSAF & HAJI KARAM KHAN KUNJ FEROZ ABAD YAQOUB, HAYAT SHAH, ESSANI FEROZ ABAD	<u>10,000,000</u>	<u>16,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	10,000,000	16,000,000	
Z2023.4335				
KR20234335	SOLAR SCHEME FOR WATER KILLI KHAROOK BHLONK, SUB TEH KRAKH DISTRICT KHUZDAR	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2023.4336				
KR20234336	CONSTRUCTION OF WATER SUPPLY TANK ALONGWITH WATER SUPPLY SCHEME KILLI NOKJU , SUB TEH KARAKH DISTRICT KHZ	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.4337				
KR20234337	CONSTRUCTION OF WATER SUPPLY TANK ALONGWITH WATER SUPPLY SCHEME AT KILLI CHOTTA & KILLI MUHAMMAD ANWAR, TEH KRAKH DISTT KHZ	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.4338				
KR20234338	CONSTRUCTION OF WATER SUPPLY SCHEME WITH BORE AT KILLI PEER IBRAHIM, SUB TEH KRAKH DISTT KHZ	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	5,000,000	5,000,000	
Z2023.4491				
KR20234491	CONSTRUCTION OF 25 NO SOLAR WSS IN MC KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A03970	Others	20,000,000	20,000,000	16,000,000
Z2023.4492				
KR20234492	WSS FOR KILLI HAJI IQBAL MENGAL, NAL KILLI SAIFULLAH LANGOV, HURRI NAL KILLI AHMED DIN LANGOV, HURRI NAL KILLI RAZZAQ LANGOV, HURRI NAL KHUZDAR	<u>10,000,000</u>	<u>35,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	10,000,000	35,000,000	
Z2023.4493				
KR20234493	WSS FOR KILI HAJI HASAN BOHARZI, DARNELI NAL YOUNAS KHIDRANI, MARUKI NAL SHAMER UMRANI,TOBRO NAL MOLVI ABDULREHMAN BIZENJO, HARAMBOV NAL FATEH &OTHRs	<u>10,000,000</u>	<u>33,665,000</u>	
A03970	Others	10,000,000	33,665,000	
Z2023.4494				
KR20234494	WSS FOR KILLI AKRAM SEHPAD TAWHEEDABAD,GRESHA NAL,HAKEEM RAKHSHANI HEENARO,GRESHA NAL,SHAKIR RAKHSHANI HAFIZABAD,GRESHA NAL & OTHERS	<u>10,000,000</u>	<u>42,143,000</u>	
A03970	Others	10,000,000	42,143,000	
Z2023.4495				
KR20234495	WSS FOR KILLI MEHBOOB ORNACH, NAL SADIQ ORNACH,NAL,SHAHJAN SHORAE,ORNACH NAL,NAWAZ BARANI BENT,ORNACHNAL,MASTER RASHEED LANGOV,ORNACH NAL & OTHERS	<u>10,000,000</u>	<u>41,250,000</u>	
A03970	Others	10,000,000	41,250,000	
Z2023.4496				
KR20234496	WSS FOR KILI ABDUL SALAM MENGAL,ORNACH NAL KILI AMIR TAMRANI,DRAKHALA BIZENJOVI ORNACH NAL KILI ALI JAN LANGOVE ,DRAKHALA BIZENJOVI ORNACH NAL & OTHERS	<u>10,000,000</u>	<u>32,714,000</u>	
A03970	Others	10,000,000	32,714,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2023.4497				
KR20234497	WSS FOR KILLI JAVED UMRANI, HAKEEM BENT ORNACH NAL,KILLI DR SAIF UMRANI, HAKEEM BENT ORNACH NAL,KILLI AKBAR MEERWANI,CHAKKOL DASHT ORNACH NAL & OTHERS	<u>10,000,000</u>	<u>34,600,000</u>	
A03970	Others	10,000,000	34,600,000	
Z2023.4498				
KR20234498	WSS FOR KILLI MUHAMMAD BUX, BIRAHAMZAI KILLI MURAD KHAN, GHISO WADH KILI MOLVI BASHIR PALLIZAI, PALLI MASS WADH KILI NIAMATULLAH GAMSHADZAI,& OTHERS	<u>10,000,000</u>	<u>36,000,000</u>	
A03970	Others	10,000,000	36,000,000	
Z2023.4499				
KR20234499	WSS FOR KILI SALMAN RAISANI,CHASHMA MURAD KHAN WAHER WADH KILI HAFIZ SALEH RAISANI,PACHAREE WAHER WADH KILI IQBAL RAISANI,CHASHMA MURAD KHAN & OTHERS	<u>10,000,000</u>	<u>42,143,000</u>	
A03970	Others	10,000,000	42,143,000	
Z2024.1879				
KR20241879	SOLAR WSS FOR KILLI ABDUL MAJEED SORGHAN, DISTRICT KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1881				
KR20241881	SOLAR WSS KILLI LIAQAT ALI DISTRICT KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1885				
KR20241885	SOLAR WSS FOR KILLI KHAIRHAWA DISTRICT KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	10,000,000	10,000,000	
Z2024.1935				
KR20241935	SOLAR WSS FOR HAFIZ ABAD ,KILI KHALID GRESHA, KILI MUHAMMAD HAYAT TEHSIL NAL DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1936				
KR20241936	SOLAR WSS FOR GERI GRESHA ,KILI TAHIR GRESHA & MOHLA ABDUL HALIM GERESHA TEHSIL NAL DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1937				
KR20241937	SOLAR WSS FOR KIAQAT GERESHA, BABLI GERESHA ,MEER NASEEB JLAL ABAD KODA & ABDUL GHANI GERESHA KODA TEHSIL NAL DIST KHUZDAR	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.1938				
KR20241938	SOLAR WATER SUPPLY SCHEME FOR KILI KUNJ PASHAK & KLI ALI MUHAMMAD PARKO TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1939				
KR20241939	SOLAR WATER SUPPLY SCHEMEFOR KILI PUSHAK BDRANG MADRASA & DARULHUDA NOGHE TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.1940				
KR20241940	SOALR WATER SUPPLY SCHEME FOR KILI KIAZAI ,KILI ZEHRI & KILI NAND WANI FEROZ ABAD DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1941				
KR20241941	SOLAR WATER SUPPLY SCHEME FOR KILI ZAGAR MENGAL ,KILI SALEHZAI & KILI DOSTEENZAI FEROZ ABAD DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1942				
KR20241942	WSS ALONG WITH SOALR FOR KILLI MEER MUHAMMAD MULLAZAI ,KILI NATHOO & KILI ABDUL HAKEEM NATWANI FEROZ ABAD DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1943				
KR20241943	WSS ALING WIH SOLAR SYSTEM FOR KILI RAMZAN ,KILI REKO & KILI WAHID BUKHSH DUNB RAJKHSHANI DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1944				
KR20241944	SOLAR WATER SUPPLY SCHEME FOR KILLI ABDUL HAMEED ASTHKHELI, MUHAMAMD KHAN DAHL, MOLVI ATTAULLAH & AHMAD KARKOO DIST KHUZADAR	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.1945				
KR20241945	SOLAR WATER SUPPLY SCHEME FOR KILI LAGHAR CHEEB, KILI MUHAMMAD ISHAQ MEERWNI ,& USAMA KHORD PARKOO DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1946				
KR20241946	3 SOLAR WSS FOR KILI MUZZI TOORTAK ,KILI BUNA KOT ,& TAKARI ILAHI BUKHSH BUNAP DIST KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1947				
KR20241947	SOLAR WSS X 03 FOR KILLI GABROO TOOTAK ,DARWAZOO TOOTAK & PUSHAK TOOTAK DIST KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1948				
KR20241948	SOLAR WATER SUPPLY SCHEME FOR KILI IRFAN, VEDERA FAROOQ MUGHLI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1949				
KR20241949	SOLAR WATER SUPPLY SCHEME FOR KILI MUHAMMAD KHAN ,& KAREEM ABAD MUGHLI NOGHEY DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1950				
KR20241950	WSS ALONG WIH SOLAR SYSEM FOR KILI KHALID ABAD NAL ASTHAKHLI ,CITY NAL ,KILI LAGHARCHEEB DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.1951				
KR20241951	SOLAR WATER SUPPLY SCHEME FOR KILI GIRI GERESHA ,KILI MOLA BUKHSH GONI GERESHA & BIZNPOOR DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1952				
KR20241952	SOLAR WATER SUPPLY SCHEME FOR KILI TOBARRO NAL, AKRAM KARKOO NAL ,KILI GONI GERESHA NAL & NASEER JAWRJI DIST KHUDAR	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.1953				
KR20241953	SOLAR WATER SUPPLY SCHEME FOR PARKOJO,ALANGI MUHAMAMD HASAN MOHALA & KILI MURTAZA DIST KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1954				
KR20241954	WSS ALONG WITH SOALR SYSTEM FOR KILI NOOR AHMAD SHAHWANI ,KILI MANAN FAQEER ABAD & KILI ABDUL HAKEEM ZEHRI DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1955				
KR20241955	SOLAR WATER SUPPLY SCHEME FOR KILI GHAZNAWI, KILI MUGHLI SHERKI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1956				
KR20241956	WSS AONG WITH SOLAR SYSTEM FOR MASTER MANZOOR MUHALA, ABDULLAH SHAHWANI & IQBAL MENGAL KHUZDAR CITY	<u>6,000,000</u>	<u>12,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	6,000,000	12,000,000	
Z2024.1957				
KR20241957	WSS AONG WITH SOLAR SYSTEM FOR HAJI SAIFULLAH KHAIRAWA ,HAJI MUHAMMAD NOOR KUHN & MANZIIR ABABKI KHUZDAR CITY	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.1958				
KR20241958	SOLAR WATER SUPPLY SCHEME FOR ISMAIL ZEHTI ,HAFIZ MUHAMMAD, TARIQ MARDI & AHMAD GONGOW DIST KHUZDAR	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.1959				
KR20241959	SOLAR WATER SUPPLY SCHEME FOR KILLI DULARI KILLI ATTAULLAH KILLI HABIB KORRASK TEHSIL NAL DIST KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1960				
KR20241960	SOLAR WATER SUPPLY SCHEMEFOR KILI PARKO DIST KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1961				
KR20241961	SOLAR WATER SUPPLY SCHEME FOR KILI DOSTEEN KURD ,H.RAZAQ ZAIDI COLONI & HAJI MUHAMMAD NOOR MADRASA DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.1962				
KR20241962	SOLAR WATER SUPPLY SCHEME FOR KILI TAKARI ABDUL NABI, MAGSI KHAN GHULAMANI, SADIQ GHULAMANI DIST KHUZDAR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2266				
KR20242266	SOLAR WSS AT KILLI MIRWANI&RAKHIYA BADARI,KILLI NOOR M. BADARI, KILLI YASIR AHMED BADARI, KILLI HAJI KHAN M. BADARI&KILLI GHULAM QADIR QASIM KHAN BADARI WADH.	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2267				
KR20242267	SOLAR WSS AT KILLI MIR PASAND KHAN BADARI WADH, KILLI INAYAT ULLAH BADARI, KILLI MUHAMMAD WARIS BADARI, KILLI AFZAL KHAN BADARI & KILLI GAHWAR KHAN BADARI WADH.	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2268				
KR20242268	SOLAR WSS AT KILLI HAJI MURAD M.BADARI,KILLI ABDUL QADIR KILLI SHAMBAV ,KILLI BASHIR AHMED BADARI ,KILLI SALEH M. GHAWARANI BADARI&KILLI ATTA M. KHUDA BUX WADH.	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2269				
KR20242269	SOLAR WSS AT KILLI MULLA ALI MUHAMMAD BADARI, KILLI MUHAMMAD HASSAN BADARI, KILLI HAJI GHULAM QADIR SHAMBOV BADARI & KILLI ABDUL SALAM MUHAMMAD BADARI WADH..	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.2270				
KR20242270	SOLAR WSS AT KILI USMANBAD OLIA BADARI WADH,KILLI AMANULAH BADARI,KILI MUMTAZ AHMD BADARI,KILLI NORULAH BADARI ,KILI ABDUL KABER BADARI&KILI QADIRBUX WADH.	<u>18,000,000</u>	<u>45,000,000</u>	
A03970	Others	18,000,000	45,000,000	
Z2024.2271				
KR20242271	SOLAR WSS KILI JAN MERWANI REKO ORNACH,KILI SHAKEL LANGOV,KILI LAL JAN OMRANI ALAHYARZAI,KILI NADEM MULAZAI CHAKULI MULAZAI,KILI SIRAJ SIAHPAD KUNKARKI ORNACH.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2272				
KR20242272	SOLAR WSS KILIS M. ALAH B. L. SINJARO CHAB, H. R. SINJARO CHAB, H. RODENI MASJID DM KAHN, M.JAN L. KAHAN,F. M.L. KAHAN,SHADI K. L. KAHAN & HASHIM L. KAHN ORNCH	<u>8,400,000</u>	<u>21,000,000</u>	
A03970	Others	8,400,000	21,000,000	
Z2024.2376				
KR20242376	CONSTRUCTION OF SOLAR WSS AT KILLI ZAFAR TAMRANI, KILLI ALAM KHAN TAMRANI , KILLI SARDAR NASEER K AND KILLI MIR JAWED K KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2379				
KR20242379	CONSTRUCTION OF SOLAR WSS AT KILLI ALLAH BAKHSH JAFFARABAD, ALIM JAFFARABAD, REKO JAFFARABAD AND KILLI BULANDABAD JAFFARABAD KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.2380				
KR20242380	CONSTRUCTION OF SOLAR WSS AT KILLI ASLAMABAD KATTAN, SYEDABAD BALENA KATTAN, DENA DERMIYANI KATTAN AND KILLI GULAB BAJOI DERMIYANI KATTAN KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2381				
KR20242381	CONSTRUCTION OF SOLAR WSS AT KILLI SANAULLAH ZERINA KATTAN, KABEER LEHRI, HABIB ZANGIJO AND KILLI NAKSHBANDI SAWALABAD KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2382				
KR20242382	CONSTRUCTION OF SOLAR WSS AT KILLI ALIABAD PESHI KATTAN, ZAHID ZEHRI PESHI KATTAN, GUJARABAD LATIFABAD AND JALAL LATIFABAD KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2383				
KR20242383	CONSTRUCTION OF SOLAR WSS AT KILLI CHANNAL 7 MARLA, ABDUL NABI 7 MARLA, RAMZAN SASOLI KHAIRAWA AND KILLI YAQOOB UMRANI KHAIRAWA KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2384				
KR20242384	CONSTRUCTION OF SOLAR WSS AT KILLI DAYA KHAIRAWA, MAHBOOB BAJIKI, KEHAZAI AND KEHAZAI SHUMALI KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

KR7935

Z2024.2385

**KR20242385 CONSTRUCTION OF SOLAR WSS AT KILLI AHMED
GANGAV, JALALABAD, GANGAV AND KILLI UMRANI
FEROZABAD KHUZDAR**

10,000,00020,000,000

A03970 Others

10,000,000

20,000,000

Z2024.2386

**KR20242386 CONSTRUCTION OF SOLAR WSS AT KILLI BAGHARZAI,
GUNJ, ARZZ MAHAMMAD AND KILLI KHAIR JAN
FEROZABAD KHUZDAR**

10,000,00020,000,000

A03970 Others

10,000,000

20,000,000

Z2024.2387

**KR20242387 CONSTRUCTION OF SOLAR WSS AT KILLI
RAHMATULLAH, MANZOORABAD, JAMEELABAD AND KILLI
BEJARZAI NOGHE KHUZDAR**

10,000,00020,000,000

A03970 Others

10,000,000

20,000,000

Z2024.2388

**KR20242388 CONSTRUCTION OF SOLAR WSS AT KILLI KHIDRANI
ZAWA, MURTAZA ZARAKZAI, BAHWAL KHAN AND KILLI
KHALEELABAD NOGHE KHUZDAR**

10,000,00020,000,000

A03970 Others

10,000,000

20,000,000

Z2024.2389

**KR20242389 CONSTRUCTION OF SOLAR WSS AT KILLI SAMADABAD,
BOBAK KOTANO, TANGAI KOTANO AND BATE KHAN
PESHAK KHUZDAR**

10,000,00020,000,000

A03970 Others

10,000,000

20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2024.2390				
KR20242390	CONSTRUCTION OF SOLAR WSS AT KILLI MANZOOR CHANNAL, HAJIZAI PESHAK, ABDUL NABI PESHAK AND KILLI CHANNAL KORRK KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2391				
KR20242391	CONSTRUCTION OF SOLAR WSS AT KILLI DODAZAI KORRK, SHAHOOL, AZIZABAD NOGHE AND KILLI MUMTAZ ABI NOGHE KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2392				
KR20242392	CONSTRUCTION OF SOLAR WSS AT KILLI FAIZ MUHAMMAD, AZUM KOTANO, TAKARI USMAN AND KHALIQABAD NOGHE KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2393				
KR20242393	CONSTRUCTION OF SOLAR WSS AT KILLI SARADARI SHAHER NOGHE KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2394				
KR20242394	CONSTRUCTION OF SOLAR WSS AT KILLI HASANABAD, DARWAZOO, SARDARI SHAHER AND JUWARI TOOTAK KHUZDAR	<u>11,200,000</u>	<u>28,000,000</u>	
A03970	Others	11,200,000	28,000,000	
Z2024.2395				
KR20242395	CONSTRUCTION OF SOLAR WSS AT KILLI MAYEE, SHAFEEABAD TOOTAK, KHALIQABAD AND SASOLI PARKO KHUZDAR	<u>11,200,000</u>	<u>28,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others	11,200,000	28,000,000	
Z2024.2396				
KR20242396	CONSTRUCTION OF SOLAR WSS AT KILLI GURGENARI,QAMESA, JOO PARKO AND SEHYAPAD PARKO KHUZDAR	<u>11,200,000</u>	<u>28,000,000</u>	
A03970	Others	11,200,000	28,000,000	
Z2024.2397				
KR20242397	CONSTRUCTION OF SOLAR WSS AT KILLI RAHEEMABAD, TORANDAN, QALANDRANI AND KILLI BAJORI KHUZDAR	<u>11,200,000</u>	<u>28,000,000</u>	
A03970	Others	11,200,000	28,000,000	
Z2024.2398				
KR20242398	CONSTRUCTION OF SOLAR WSS AT KILLI TOBRO, CHANNAL, GHULAM SARWAR AND KILLI HAKEEMABAD NALL KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2399				
KR20242399	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD, YARABAD, ISTAGHALI AND KILLI MEHRABABAD NALL CITY KHUZDAR	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A03970	Others	19,200,000	19,200,000	10,000,000
Z2024.2771				
KR20242771	PROVISION OF WSS AT TEHSIL ZEHRI AND KHUZDAR AT DISTRICT KHUZDAR		<u>20,000,000</u>	
A03970	Others		20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.1088				
KR20251088	CONSTRUCTION OF SOLAR SYSTEM IN VILLAGES			<u>32,000,000</u>
	KILLI KHIAZAI KILLI AWAIS WALL HAROONI KILLI			
	BAJORI KHURD KILI MOZA SIYA KILI QAMBRANI			
	KILLI KORK KILLI CHIB KILLI GADDANI			
A03970	Others			32,000,000
Z2025.2102				
KR20252102	SOLAR WSS KILLI ABDUL KARIM RAMZAN GAZGI			<u>36,000,000</u>
	KILLI MASOOD AHMED HAMEED BARANZAI AND OTHERS			
	AT WAHER WADH KHUZDAR			
A03970	Others			36,000,000
Z2025.2103				
KR20252103	SOLAR WSS KILLI GHULAM NABI BARANZAI AROI			<u>20,000,000</u>
	KALLUK KILLI SHABIR BARANZAI KALLUK AND			
	OTHERS AT WADH KHUZDAR			
A03970	Others			20,000,000
Z2025.2104				
KR20252104	SOLAR WSS KILLI HAMZA JAMKARI SANGAREE ALICO			<u>27,000,000</u>
	S KILLI AYOUB CHANNAL KANDHARO AND OTHERS AT			
	ORNACH KHUZDAR			
A03970	Others			27,000,000
Z2025.2105				
KR20252105	SOLAR WSS KILLI KARIM ABABAKI RUSTAM SIDE			<u>25,000,000</u>
	KILLI PIR MUHAMMAD ABABAKI BOHERMAS AND			
	OTHERS AT ARENJI WADH KHUZDAR			
A03970	Others			25,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2106				
KR20252106	SOLAR WSS KILLI KHALIL RAISANI SARABIDRANG KILLI SULTAN RAISANI SARABIDRANG AND OTHERS AT WADH KHUZDAR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2107				
KR20252107	SOLAR WSS KILLI KHAN JAN MEERWANI REKO KILLI SHAKEEL LANGOV DOODA AND OTHERS AT ORNACH KHUZDAR			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2108				
KR20252108	SOLAR WSS KILLI KHUDA BUKHSH SASOLI DANSAR KILLI INAYATULLAH SASOLI AND OTHERS NALL KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2109				
KR20252109	SOLAR WSS KILLI MEER JAN GHAZGI HAJI NAIK MUHAMMAD BADRI WADH KILLI NASARULLAH SAID KHAN BADARI AND OTHERS ATWADHKHUZDAR			<u>100,000,000</u>
A03970	Others			100,000,000
Z2025.2110				
KR20252110	SOLAR WSS KILLI MIR RAFIQ NINDODAM KILLI KHAMESA MARUKI AND OTHERS AT ORNACH KHUZDAR			<u>31,000,000</u>
A03970	Others			31,000,000
Z2025.2111				
KR20252111	SOLAR WSS KILLI MULLA ALLAH BAKSH LANGOV SINJARO CHAB KILLI HAYAT RODENI SINJARO CHAB AND OTHERS AT ORNACH KHUZDAR			<u>21,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others			21,000,000
Z2025.2112				
KR20252112	SOLAR WSS KILLI NASEER NINDWARI KHATECHAK KILLI ELLAHI BAKSH NINDWARI KHATECHAK AND OTHERS AT NAL KHUZDAR			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.2113				
KR20252113	SOLAR WSS KILLI SHAHBAZ GHULAMANI MEHRAB ABAD GAZ GOROO KILLI MIR SHAZAD KHAN GHULAMANI ZAREEN GHAT AND KILLI MANZOOR AHMED MERI BHUT KHUZDAR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2114				
KR20252114	SOLAR WSS KILLI SHAHEED HAJI LAL MUHAMMAD QALANDARANI MOHALLAH TASMEEM QALANDARANI AND OTHERS AT TOOTAK KHUZDAR			<u>35,000,000</u>
A03970	Others			35,000,000
Z2025.2115				
KR20252115	SOLAR WSS KILLI SHAHEED SAEED ABAD KILLI ABDUL HALEEM MULAZAI TOOTAK KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2116				
KR20252116	SOLAR WSS KILLI USMAN LESOO KILLI ALAM KHAN SUMALANI AND OTHERS AT NAL KHUZDAR			<u>21,000,000</u>
A03970	Others			21,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2122				
KR20252122	SOLAR WATER SUPPLY SCHEME FOR KILLI ALI			<u>10,000,000</u>
	MUAHAMMAD TOTAK & SARDARI SHAHR TOOTAK DIST			
	KHUZDAR			
A03970	Others			10,000,000
Z2025.2123				
KR20252123	SOLAR WATER SUPPLY SCHEMES FOR ISMAIL GONGAW			<u>12,000,000</u>
	YOUNUS CHANNAL & KILLI LATIF ABAD KHUZDAR			
A03970	Others			12,000,000
Z2025.2124				
KR20252124	SOLAR WATER SUPPLY SCHEMES FOR KHUZDAR TOWN			<u>100,000,000</u>
	DIST KHUZDAR			
A03970	Others			100,000,000
Z2025.2125				
KR20252125	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL			<u>10,000,000</u>
	HAMEED HUSSAIN KILLI MIRWANI KILLI ZAKRIA			
	BADRANG FEROZ ABAD DIST KHUZDAR			
A03970	Others			10,000,000
Z2025.2126				
KR20252126	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL			<u>16,000,000</u>
	HAQ SASOLI PHUSHAK KILLI GHULAM HUSSAIN ZEHRI			
	KILLI AMANULLAH BOBAK PHISHAK KILLI			
	RAHMATULLAH KATTANO DIST KHUZDAR			
A03970	Others			16,000,000
Z2025.2130				
KR20252130	SOLAR WATER SUPPLY SCHEMES FOR KILLI BASHEER			<u>10,000,000</u>
	SEPAD PARKO KILLI HAJI KHAN UMRANI NOGHAY			
	DIST KHUZDAR			

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others			10,000,000
Z2025.2131				
KR20252131	SOLAR WATER SUPPLY SCHEMES FOR KILLI DARWAZO			<u>12,000,000</u>
	TOTAK KILLI ABDUL HAKEEM TOTAK DISTRICT			
	KHUZDAR			
A03970	Others			12,000,000
Z2025.2132				
KR20252132	SOLAR WATER SUPPLY SCHEMES FOR KILLI DOCTOR			<u>12,000,000</u>
	WAHID KAIARAWA HAFIZ ZIA UR RAHMAN BILAL TOWN			
	KILLI KANAK DIST KHUZDAR			
A03970	Others			12,000,000
Z2025.2134				
KR20252134	SOLAR WATER SUPPLY SCHEMES FOR KILLI GULZAR			<u>16,000,000</u>
	KODA KILLI ABDULLAH PEER BUKHSH LAGHAZAR NAL			
	KILLI MUHAMMAD HASHIM PARKO KHOOR NAL & KILLI			
	FAIZ UMARANI DIST KHUZDAR			
A03970	Others			16,000,000
Z2025.2135				
KR20252135	SOLAR WATER SUPPLY SCHEMES FOR KILLI HAFIZ			<u>16,000,000</u>
	ABDUL REHMAN GULLBIT MULLAH TAJ MUHAMMAD			
	MUHAMMAD KHAN BAJOI ABDUL REHMAN DUSHTI DIST			
	KHUZDAR			
A03970	Others			16,000,000
Z2025.2136				
KR20252136	SOLAR WATER SUPPLY SCHEMES FOR KILLI HAJI			<u>10,000,000</u>
	SHAREEF LANGU DK BIZINJO AYOUB QAMBRANI NALL			
	DIST KHUZDAR			
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2137				
KR20252137	SOLAR WATER SUPPLY SCHEMES FOR KILLI IBRAHIM KHAN SOORBAB GRESHA ANWAR OKAR GRESHA MOLAH BUKSH KODHA GRESHASYED KHNDI KORASK GREESHA DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2138				
KR20252138	SOLAR WATER SUPPLY SCHEMES FOR KILLI KAREEM ABAD & RASOOL ABAD NOGHAY DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2139				
KR20252139	SOLAR WATER SUPPLY SCHEMES FOR KILLI LATIFULLAH KILLI QURBAN KILLI HAFIZ ABDUL GAFOOR & KILLI DOST MUHAMMAD NOGHAY DIST KHUZDAR			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2140				
KR20252140	SOLAR WATER SUPPLY SCHEMES FOR KILLI MANZOOR AHMED TOBARRO NAL BAZAR ABDUL REHMAN UMARANI NAL KILLI DANAMB AJIB NAL KILLI REHMAT SAMALANI KARKO NAL DIST KHUZDAR			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2141				
KR20252141	SOLAR WATER SUPPLY SCHEMES FOR KILLI MARI KIAZAI ANARI FEROZABAD WARIS SANDOOR DIST KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2143				
KR20252143	SOLAR WATER SUPPLY SCHEMES FOR KILLI NADGI GRESHA KILLI BEDRANG GRESHA KILLI GHAFOR GRESHA THEGHAB GRESHA DIST KHUZDAR			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2144				
KR20252144	SOLAR WATER SUPPLY SCHEMES FOR KILLI NAZEER AHMED KAIR MAL ABDUL GHANI NATHWANI KHALIL AHMED BALACHZAI DIST KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2146				
KR20252146	SOLAR WATER SUPPLY SCHEMES FOR KILLI QARI HALEEM GRESHA KILLI GARICHI KILLI ALI SHAHU GRESHA & KILLI ALI SAJID GRESHA DIST KHUZDAR			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2148				
KR20252148	SOLAR WATER SUPPLY SCHEMES FOR KILLI SALAM LEHRI KILLI SANAULLAH & REHAN MENGAL DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2151				
KR20252151	SOLAR WATER SUPPLY SCHEMES FOR KILLI SOFI MUNIR AHMED KODHA MOLVI NASRULLAH KODHA MOLVI MUHAMMAD KHAN KODHA MIR ABDUL HAQ SHEIKH KHODHA GREESHA DIST KHUZDAR			<u>16,000,000</u>
A03970	Others			16,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2152				
KR20252152	SOLAR WATER SUPPLY SCHEMES FOR KILLI SORGAZ KILLI MALGUZAR KILLI GAFOOR ABAD DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2155				
KR20252155	SOLAR WATER SUPPLY SCHEMES FOR KILLI TOBAROO GHULAM MUHAMMAD SUMALANI SHOKAT SEPAD NAL DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2158				
KR20252158	SOLAR WATER SUPPLY SCHEMES FOR NOOR MENGAL KATTAN RAEES SAMI SOORGAZ AGHA KANAK DIST KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2159				
KR20252159	SOLAR WATER SUPPLY SCHEMES FOR SHER MUHAMMAD SARAP KODA KILLI QASIM ABDUL RASHEED MUSAGUZI KODA DIST KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2160				
KR20252160	SOLAR WATER SUPPLY SCHEMES KILI ZAKRIA SUNNI KILLI TAKARAI KILLI NATHWANI SUNNI KHUZDAR CITY DIST KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2227				
KR20252227	SOLAR WSS'S FOR KILLI KHALID ABAD DOLEHRI			<u>16,000,000</u>
	KIORRASK HAFIZ ABDUL KHALIQ KORRASK SHIEHK			
	ABAD KORRASK THANKI HAJI MAYOUB KODHA GRESHA			
	DIST KHUZDAR			
A03970	Others			16,000,000
Z2025.2273				
KR20252273	SOLLAR WATER SUPPLY SCHEMES FOR NALL DIST			<u>10,000,000</u>
	KHUZDAR			
A03970	Others			10,000,000
Z2025.2357				
KR20252357	WATER SUPPLY SCHEME KILI DIN MUHAMMAD ZEEDI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2358				
KR20252358	WATER SUPPLY SCHEME KILLI ABDUL QADIR GAZGI			<u>15,000,000</u>
	HARAMBOVE WEHER WADH			
A03970	Others			15,000,000
Z2025.2362				
KR20252362	WATER SUPPLY SCHEME ZEHRI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2439				
KR20252439	WSS FOR KILLI ALI ABAD JAGI KANJARKILLI			<u>10,000,000</u>
	MOLANA MANZOOR AHMED MARI WADH DIST: KHUZDAR			
A03970	Others			10,000,000
Z2025.2441				
KR20252441	WSS FOR KILLI GHULAM QADIR LOHINDOVE KILLI			<u>10,000,000</u>
	ARRENGI MASJID WADH DIST: KHUZDAR			

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
A03970	Others			10,000,000
Z2025.2443				
KR20252443	WSS FOR KILLI HAZARA GANJI NALLKILLI LUNGAR			<u>12,000,000</u>
	HAZARA GANJI& KILLI ALADAMB NALL WADH DIST :			
A03970	Others			12,000,000
Z2025.2444				
KR20252444	WSS FOR KILLI M KARIM BARANZAI KILLI ABDUR-			<u>20,000,000</u>
	REHMAN KALUK KILLI UBaidULLAH KALUK KILLI			
	ABDUL HAIY LAGHARO & KILLI ABDUR- REHMAN			
	PURALI WADH DISTKHUZDAR			
A03970	Others			20,000,000
Z2025.2445				
KR20252445	WSS FOR KILLI MGHULAM RASOOL ORNACH KILLI M			<u>14,000,000</u>
	KARIM ANGAL KALUK & KILL! ABDULLAH SORO			
	BARANZAI WHAIR WADH DIST: KHUZDAR			
A03970	Others			14,000,000
Z2025.2447				
KR20252447	WSS FOR KILLI MOLANA FATEH M GHISSO KILT			<u>10,000,000</u>
	MOLANA RAHMATULLAH DARNILI NALL WADH			
	DIST:KHUZDAR			
A03970	Others			10,000,000
Z2025.2448				
KR20252448	WSS FOR KILLI MUHAMMAD ALAM WAHAIR KILLI			<u>10,000,000</u>
	YOUNUS ALAM ZAGAR KOHAN WADH DIST: KHUZDAR			
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KR7935				
Z2025.2449				
KR20252449	WSS FOR KILLI MULLA DAD HUZ I NALL KILLI WAHEED PURKI DERNILAI KILLI ZAI NALL KILLI KANDOZAI & KILLI QADIR BAKHSH HARONI NALLWADH DIST: KHUZDAR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2450				
KR20252450	WSS FOR KILLI NABI WARIS UMRANI LESANI GORAK NALLKILLI BASHAM ZAI HAZARA KILLI TAKARI ELLAHI BUX SASOLI HAZARA GANJI NALL WADH DIST: KHUDZAR			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2451				
KR20252451	WSS FOR KILLI QADIR ABAD GAROKKILLI LAMBI GAROK NALL & KILLI M BUX UMRANI LAMBI GORAK NALLWADH DIST: KHUZDAR			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2452				
KR20252452	WSS FOR MADRASA FAYAZ UL ULOOM WAHAIRKILLI M ABDUL RAUF HARRANBO NALL & KILI ABDUL GHAFOR GAZGI WAHAIR WADH DIST KHUZDAR			<u>14,000,000</u>
A03970	Others			14,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KU7935				
Z2019.1278				
KU20191278	CONST: OF SOLAR ENERGIZED MINI WSS IN U.C	<u>13,101,000</u>	<u>3,267,000</u>	
	SOFAID,NASHO,TAMBOO, MAWAND,GIRSANAT,YARANIN			
	& K.KHAN SHAHAR.			
A03970	Others	13,101,000	3,267,000	
Z2021.0292				
KU20210292	WSS Uninon council kohlu karam khan shaher	<u>6,960,000</u>	<u>3,569,000</u>	<u>3,391,000</u>
	oryani pazza soffaid maiwand nasio and khanna			
	U/C Sadar.			
A03970	Others	6,960,000	3,569,000	3,391,000
Z2022.1874				
KU20221874	CONSTRUCTION GRAVITY SYSTEM WSS AT BAGH DAFF-	<u>3,772,000</u>	<u>3,772,000</u>	
	DISTRICT KOHLU			
A03970	Others	3,772,000	3,772,000	
Z2022.1881				
KU20221881	WSS AT MULLA FAIZ MUHAMMAD CHOORMI, MOHABAT	<u>2,897,000</u>	<u>2,897,000</u>	
	ABAD###DISTRICT KOHLU			
A03970	Others	2,897,000	2,897,000	
Z2022.1884				
KU20221884	PROVISION OF PIPE LINE FOR WSS AT NEW KILLI	<u>2,060,000</u>	<u>2,060,000</u>	
	###DISTRICT KOHLU			
A03970	Others	2,060,000	2,060,000	
Z2022.3322				
KU20223322	WATER SUPPLY SCHEME AT MIR HAZAR WADH	<u>2,600,000</u>	<u>345,000</u>	
	###DISTRICT KOHLU			
A03970	Others	2,600,000	345,000	

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
KU7935					
Z2024.2403					
KU20242403		WSS TRUCK AND BUS ADDA DISTRICT KOHLU	<u>13,483,000</u>	<u>21,387,000</u>	
A03970	Others		13,483,000	21,387,000	
Z2025.1887					
KU20251887		REHABILITA~ON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT KAHAN TOWN WITH SOLAR STREET LIGHTS KOHLU			<u>10,000,000</u>
A03970	Others				10,000,000
Z2025.1888					
KU20251888		REHABILITA~ON IMPROVEMENT OF WATER SUPPLY SCHEME AT KAHAN KOHLU			<u>10,000,000</u>
A03970	Others				10,000,000
Z2025.1890					
KU20251890		REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GOVERNMENT PRIMARY SCHOOL WALI JARWAR TEHSIL KAHAN KOHLU			<u>10,000,000</u>
A03970	Others				10,000,000
Z2025.1891					
KU20251891		REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GREEN GODOWN KAHAN KOHLU			<u>10,000,000</u>
A03970	Others				10,000,000
Z2025.1892					
KU20251892		REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT LEVIES THANA KAHAN KOHLU			<u>10,000,000</u>
A03970	Others				10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
KU7935				
Z2025.1893				
KU20251893	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MALL HOSPITAL AND TEHSIL OFFICE AT KAHAN KOHLU			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1894				
KU20251894	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MIDDEAL DARMAN SCHOOL TEHSIL KAHAN KOHLU			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2347				
KU20252347	WATER FILTRATION PLANT KILLI HAJI BANGAL			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2359				
KU20252359	WATER SUPPLY SCHEME KILLI MIR BAHAR MARRI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2360				
KU20252360	WATER SUPPLY SCHEME KILLI MIR BAZ MUHAMMAD MARRI			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
LI7935				
Z2021.0242				
LI20210242	WSS for Loralai Town, Bukhari and Nasir abad	<u>10,000,000</u>	<u>18,853,000</u>	
A03970	Others	10,000,000	18,853,000	
Z2022.2632				
LI20222632	WSS KILLI AZIZULLAH, SUR GUND, LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2022.3115				
LI20223115	CONSTRUCTION OF NEW WSS FOR LORALAI CITY	<u>19,000,000</u>	<u>19,000,000</u>	<u>15,200,000</u>
A03970	Others	19,000,000	19,000,000	15,200,000
Z2022.3530				
LI20223530	CONST OF WSS IN VILLAGES OF UCS AGHBARG, NALI, BARAD, DARGIWAT & AQRABI TEHSIL MEKHTAR LORALAI	<u>10,000,000</u>	<u>28,000,000</u>	
A03970	Others	10,000,000	28,000,000	
Z2022.3532				
LI20223532	CONST OF CWSS IN VARIOUS VILLAGES OF UCS SURGHUND, KUCH, NIGANG, SHAHKARIZ & ZARKARIZ LORALAI	<u>14,200,000</u>	<u>5,680,000</u>	<u>13,064,000</u>
A03970	Others	14,200,000	5,680,000	13,064,000
Z2022.3534				
LI20223534	CONST OF CWSS IN VARIOUS VILLAGES OF UCS NASRABAD, LASHTI, ORYAGAI, ZINGIWAL, DARGAI, SHAHBOZAI & BORIVIALA	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3865				
LI20233865	CONST: OF 11 NO.S CWSS IN SURGUND SALAR CHINJAN DARGAIZAKHPEL SARGARA LORALAI	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
LI7935				
A03970	Others	10,000,000	4,000,000	10,000,000
Z2023.3866				
LI20233866	CONST: OF 14 NO.S CWSS IN MINARA NARIAGHBARG SURKIJANGAL DANDA SHINWARI NIGANG ZARKARIZ LORALAI	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,000,000	10,000,000
Z2023.3867				
LI20233867	CONST: OF 13 NO.S CWSS IN NASARABAD ZANGIWAL AZGHARLON KUHLAK BAWAR TATI NASARAN LORALAI	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,000,000	10,000,000
Z2023.3868				
LI20233868	CONST: OF WSS MUSLIM ABAD TARAKI LORALAI	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.3869				
LI20233869	CONST: OF 11 NO.S WSS IN KILI MARDANZAI KUNDIAN DARGAI KUDEZAI MURTAT SHAHBOZAI LORALAI	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,000,000	10,000,000
Z2023.3870				
LI20233870	CONST: OF 14 NO.S WSS IN KILI CHINA MARA AGHBARG YOUNISKHEL GHARA MEKHTAR LORALAI	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,000,000	10,000,000
Z2023.3871				
LI20233871	CONST: OF 07 NO.S WSS IN KILI PONGA AND TATI KAKARAN LORALAI	<u>10,000,000</u>	<u>22,000,000</u>	
A03970	Others	10,000,000	22,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
LI7935				
Z2023.4164				
LI20234164	CONST: OF WSS KILI AHMED ZAIB ZANGIWAL KUDEZAI DISTRICT LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4165				
LI20234165	PROVESION OF WATER TANK FOR KILI MALAK ZARIF KHAN UTMANKHAIL AND WSS FOR KILI MALAK AHSAN ULLAH SHABOZAI DISTRICT LORALAI.	<u>10,000,000</u>	<u>4,000,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	4,000,000	6,000,000
Z2024.2093				
LI20242093	SOLAR WSS AT KILLI POTI KHADARZAI HABIBULLAH LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2170				
LI20242170	CONST: OF WSS IN UC ASGHARLOON, ZANGIWAL JOGEZAI, ZANGIWAL KUDEZAI, ORYAGAI KAKARAN DISTRICT LORALAI	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2171				
LI20242171	CONST: OF WSS IN UC DARGAI KUDEZAI, DARGAI SHABOZAI, BARNIMA, TOORA THAN & AGHBARG DISTRICT LORALAI	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2172				
LI20242172	CONST: OF WSS IN UC SAGAR, NASARABAD 1&2, DISTRICT LORALAI	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
LI7935				
Z2024.2173				
LI20242173	CONST: OF WSS IN UC PATHAN KOT 1& 2 AND BAWAR DISTRICT LORALAI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.2174				
LI20242174	CONST: OF WSS IN UC SHAH KAREEZ, KOHAR KAREZ & NIGANGA DISTRICT LORALAI	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2175				
LI20242175	CONST: OF WSS IN UC KUCH AMAQZAI,SUR GHUND DISTRICT LORALAI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2176				
LI20242176	WSS HAJI ZARIF AZGHALOON LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2025.0723				
LI20250723	CONSTRUCTION OF BHUKARI MOHALAH DISTRICT LORALAI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1196				
LI20251196	CONSTRUCTION OF VARIOUS COMMUNITY WSS IN TEHSIL BORIWSS KILLI BARGUNUKILI ORIAGAI KAKARAN KILI ZENGIWAL JOGEZAIKILI BYPASS TARAKI AND OTHERS AT DISTRICT LORALAI			<u>40,000,000</u>
A03970	Others			40,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
LI7935				
Z2025.1223				
LI20251223	CONSTRUCTION OF WATER SUPPLY SCHEME LORALAI			<u>600,000,000</u>
	TOWN BASED ON MARA TANGI DAM			
A03970	Others			600,000,000
Z2025.1249				
LI20251249	CONSTRUCTION OF WSS COMMISSIONER COLONY			<u>10,000,000</u>
	DISTRICT LORALAI			
A03970	Others			10,000,000
Z2025.1253				
LI20251253	CONSTRUCTION OF WSS IN UNION COUNCIL KACH			<u>40,000,000</u>
	AMAQZAI KILLI KANOOR ABAD KILLI NARRI DAG			
	KILLI DARGAI ZAKHPALLKILLI DARGAI SARGARAH			
	AND OTHERS AT DISTRICT LORALAI			
A03970	Others			40,000,000
Z2025.1254				
LI20251254	CONSTRUCTION OF WSS IN UNION COUNCIL PONGA			<u>50,000,000</u>
	PATHANKOT BAWAR DISTRICT LORALAIKILLI			
	PATHANKOT-IKILLI PATHANKOT-II AND OTHERS AT			
	DISTRICT LORALAI			
A03970	Others			50,000,000
Z2025.1255				
LI20251255	CONSTRUCTION OF WSS IN UNION COUNCIL SHAH			<u>50,000,000</u>
	KAREZ WSS KILLI BAWARKILLI SHAH KAREZ-II			
	KILLI KOHAR KAREZKILLI ZAR KAREZ-I AND OTHERS			
	AT DISTRICT LORALAI			
A03970	Others			50,000,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

LI7935

Z2025.1256

LI20251256 CONSTRUCTION OF WSS IN VARIOUS KILLIES
DISTRICT LORALAI KILLI DARGAI KUDEZAIKILLI
DARGAI SAHOZAI-IKILLI DARGAI SAHOZAI-II AND
OTHERS AT DISTRICT LORALAI

49,000,000

A03970 Others

49,000,000

Z2025.2162

LI20252162 SOLAR WATER SUPPLY SCHEMNE ALONG WITH
FILTRATION PLANT KILLI GUR GHUND

10,000,000

A03970 Others

10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MK7935				
Z2018.3052				
MK18193052	CONSTRUCTION OF EARTHEN POND / WATER STORAGE INCLUDING RO PLANTS FOR EXISTING WSS NOOR HASSAN ANDERPOOR AREA.	<u>4,617,000</u>	<u>4,617,000</u>	
A03970	Others	4,617,000	4,617,000	
Z2021.0429				
MK20210429	CONST: OF WSS,BORES, SOLAR PANNEL, WATER TANKS IN SEVENTEEN UNION COUNCILS DISTRICT MUSAKHEL	<u>387,000</u>		
A03970	Others	387,000		
Z2022.3362				
MK20223362	WSS ALONG WITH SOLAR SYSTEM AND WATER TANK AT MOLVI SARWAR MUSA KHAIL	<u>3,082,000</u>	<u>450,000</u>	
A03970	Others	3,082,000	450,000	
Z2023.4133				
MK20234133	WSS KILI GHULAM ALI SHAH, SARWAR IBRAHIMZAI, TAJ MUHAMMAD ZAMEZAI, SAIFULLAH QABAL ZAI KINGRI DISTRICT MUSAKHEL	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2077				
MK20242077	CONSTRUCTION OF WSS KILLI UMER ASGHAR KHAN FAIZ ABAD DISTRICT MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2346				
MK20242346	CONST OF WSS ISMAIL SHAH AT KILLI GHOU SHAH, KILLI MANZOOR SHAH NEAR FILTRATION PLANT RARA SHAM TOWN TEHSIL KINRGRI MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MK7935				
Z2024.2347				
MK20242347	CONST OF WSS KILLI ZARD (LAL MUHAMMAD S/O HAYAT) KILLI GANDERA , REPAIR OF EXISTING FILTRATION PLANT RARA SHAM TEHSIL KINGRI DISTRICT MUSAKHAIL	<u>7,000,000</u>	<u>14,000,000</u>	
A03970	Others	7,000,000	14,000,000	
Z2024.2348				
MK20242348	SUPPLY & INSTALLATION OF SOLAR SYSTEM FOR WSS MOHSIN ABAD AND WSS BUKHARI MUHALLAH KINGRI MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2350				
MK20242350	CONST OF WATER SUPPLY SCHEME KILLI AKHTAR JAN S/O HAJI GUL DAD TEHSIL DURUG MUSAKHAIL	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2354				
MK20242354	CONSTRUCTION OF DRAINAGE SYSTEM, TUFF TILES AND PCC STREET AT KILLI MUNIRABAD (BURGPUSHT) MUSAKHAIL	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2025.0002				
MK20250002	10 WATER TANKS PIPELINE WSS KARKANA AND ZARANI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2121				
MK20252121	SOLAR WATER SUPPLY SCHEME ALONG WITH FILTRATION PLANT KILLI FAZALABAD GARJOGI DURUG DISTT MUSAKHEL			<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MK7935				
A03970	Others			10,000,000
Z2025.2369				
MK20252369	WSS ALI MUHAMMAD ESPANI LUNDA DRUGG			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2419				
MK20252419	WSS BAND MUHAMMAD RAMZAN NATH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2420				
MK20252420	WSS BASTI AKHTAR SHAH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2430				
MK20252430	WSS BASTI NAZAR MUHAMMAD BUZDAR ANDARPUR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2435				
MK20252435	WSS DOCTOR GHULAM MEHMOOD MEHRI MARA DRUGG			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2436				
MK20252436	WSS FAZAL DIN GARGOJI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2455				
MK20252455	WSS HAJI SULTAN BIN KARKANA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2456				
MK20252456	WSS ISHAQ SHAH NISAR SHAH DRUGG			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MK7935				
Z2025.2457				
MK20252457	WSS JALAL QASRANI KARKANA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2461				
MK20252461	WSS KILI HAFIZ NOOR KHAN			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2463				
MK20252463	WSS KILI MALIK NAZEER SHAMOZAI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2464				
MK20252464	WSS KILI NOOR MUHAMMD ESPANI DRUGG			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2500				
MK20252500	WSS LAL MUHAMMAD TAYYAB DRUGG			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2501				
MK20252501	WSS MALIK NAJEEB NOHZAI KILLI KHAN ASLAM			<u>30,000,000</u>
	SAMAD KHAWANDI MUHAMMAD NOHZAI SHAMOZAI ZAM			
	MITHIAN DRUG			
A03970	Others			30,000,000
Z2025.2502				
MK20252502	WSS MASTER GHULAM MUHAMMAD NATH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2503				
MK20252503	WSS MAULANA ABDUL KHALIQ KIYARA			<u>10,000,000</u>
A03970	Others			10,000,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
MK7935					
Z2025.2550					
MK20252550		WSS ZULKHAN MADOZAI ZAREEF KHAN MUHAMMAD NOMATZAI AND ALI UMARZAI			<u>23,000,000</u>
A03970		Others			23,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2021.1882				
MU20211882	Construction of WSS Killi Takari Saif Uddin, Karez Noth	<u>10,000,000</u>		<u>13,020,000</u>
A03970	Others	10,000,000		13,020,000
Z2021.1936				
MU20211936	Construction of WSS Killi Haji Lal Muhammad, Kardigap	<u>10,000,000</u>		<u>14,200,000</u>
A03970	Others	10,000,000		14,200,000
Z2022.0661				
MU20220661	WSS AT KILLI MALIKAN, KILLI MENGAL ABAD, KILLI RUSTAMZAI, KILLI TAKARI FAIZ MUHD RUSTAMZAI AND KILLI SHALIABAD KANAK MASTUNG	<u>1,200,000</u>		
A03970	Others	1,200,000		
Z2022.0663				
MU20220663	WSS AT MOUZA KILLI HAFIZ MUHAMMAD TAH AND WSS SOURGAZ DISTRICT MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2022.0676				
MU20220676	WSS AT KILLI SARDAR AHMED NAWAZ ALIZAI MASTUNG AND KILLI HAIDAR SOURGAZ MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	10,000,000	4,000,000
Z2022.2322				
MU20222322	CONSTRUCTION OF WSS KILLI JALAVGANDAN TEHSIL DASHT DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2023.3480				
MU20233480	CONSTRUCTION OF WSS AT KILLI MIR GUARAM KHAN LAKPASS MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,800,000</u>
A03970	Others	10,000,000	10,000,000	9,800,000
Z2023.3481				
MU20233481	PROV: OF 1 NOS OF WSS AT TEHSIL DASHT UC SPEZEND MASTUNG	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2023.3483				
MU20233483	PROV: OF WSS AT KILI MUHAMMAD ZAMAN MENGLE KIRDGAB MASTUNG	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2023.3485				
MU20233485	PROV: OF WSS AT KILI TAKKARI ABDUL KAREEM RODENI MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	10,000,000	6,000,000
Z2023.3486				
MU20233486	PROV: OF WSS AT KILI HAMEED ULLAH RODENI KAFTARI MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,500,000</u>
A03970	Others	10,000,000	10,000,000	6,500,000
Z2023.3488				
MU20233488	PROV: OF 1 NOS OF WSS AT TEHSIL MASTUNG UC KANAK MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3490				
MU20233490	PROV: OF 1 NOS OF WSS TEHSIL MASTUNG UC SHAIKH WASIL MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3492				
MU20233492	PROV: OF WSS AT CHARIMAN DOCTER ISMAIL BALOCH KILI HASSAN ABAD KHAD KOCHA MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3494				
MU20233494	PROV: OF WSS AT KILI ENGLE ABAD KANAK MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3496				
MU20233496	PROV: OF WSS AT KILI HAJI MUHAMMAD AYUB SHAHWANI RAIK MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3497				
MU20233497	PROV: OF WSS AT KILI UC 25 KHAD KOCHA MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3498				
MU20233498	PROV: OF SOLAR WSS AT KILI KAREZ NOOR MUHAMMAD HAJI KAREM 2 MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	10,000,000	3,000,000
Z2023.3499				
MU20233499	PROV: OF SOLAR WSS AT KILI SIDEEQUE ABAD KHAD KOCHA MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3500				
MU20233500	PROV: OF WSS AT KILI TAKKARI KARAM BAKHSH MUHAMMAD SHAHI MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2023.3501				
MU20233501	PROV: OF WSS AT KILI HAJI EID MUHAMMAD JATTAK STATION MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3503				
MU20233503	PROV: OF WSS AT KILI TULL DARAY KHAN MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3504				
MU20233504	PROV: OF WSS AT KILI TAKKARI ABDUL MANAN BACHA ABAD MASTUNG	<u>10,000,000</u>	<u>18,500,000</u>	
A03970	Others	10,000,000	18,500,000	
Z2023.3505				
MU20233505	PROV: OF WSS AT KILI TAKKARI ADAM KHAN MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3506				
MU20233506	PROV: OF WSS AT KILI RODENI LAKH PASS DISTRICT MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3507				
MU20233507	PROV: OF WSS AT KILI SHADENI KANKA TAKKARI HAJI MUHAMMAD RAFIQ MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3508				
MU20233508	PROV: OF WSS AT KILI RAISANI TOWN DASHT ABDUL SATTAR MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2023.3509				
MU20233509	PROV: OF WSS AT KILI MUSLIM ABAD DRINGER	<u>10,000,000</u>	<u>20,000,000</u>	
	MASTUNG			
A03970	Others	10,000,000	20,000,000	
Z2023.3510				
MU20233510	PROV: OF WSS FOR KILI ZARKHILAN TEERI MASTUNG	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2023.3511				
MU20233511	WSS AT KILI GHAZGI PIPE LINE,KHUSAM	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	PIPELINE&KILI PASSAND KHAN,BOUNDREY,BABKANI,M			
	SHAHI TANK & ABDUL AZIZ BANGULZAI ISPELINJI			
	MASTUNG			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3513				
MU20233513	PROV: OF WSS AT KILI DAND LEHRI ABAD MASTUNG	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2023.3515				
MU20233515	PROV: OF WSS AT KILI WADERA RASHEED BEHRAM	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
	SHAHI MASTUNG			
A03970	Others	10,000,000	10,000,000	6,000,000
Z2023.3516				
MU20233516	PROV: OF WSS AT KILI TULL ISPELINJI DASHT	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
	DISTRICT MASTUNG			
A03970	Others	10,000,000	10,000,000	7,000,000
Z2023.3517				
MU20233517	PROV: OF WSS AT KILI MUHLLAH KHUWAJA KHAILAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
	KHONGAR MASTUNG			

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
MU7935					
A03970	Others		10,000,000	10,000,000	8,000,000
Z2023.3518					
MU20233518		PROV: OF WSS AT MULANA ZAKRIYA SHAHWANI KILI	<u>10,000,000</u>	<u>18,000,000</u>	
		KHUNGHAR MASTUNG			
A03970	Others		10,000,000	18,000,000	
Z2023.3520					
MU20233520		PROV: OF WSS AT SADDAR SANA BALOCH KILI	<u>10,000,000</u>	<u>17,000,000</u>	
		GHULAM PRINZ MASTUNG			
A03970	Others		10,000,000	17,000,000	
Z2023.3521					
MU20233521		PROV: OF WSS AT KILI ABAD HAJI AZAM DISTRICT	<u>10,000,000</u>	<u>17,000,000</u>	
		MASTUNG			
A03970	Others		10,000,000	17,000,000	
Z2023.3522					
MU20233522		PROV: OF WSS AT KILI HAIR KASH SIRAJ ABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
		MASTUNG			
A03970	Others		10,000,000	10,000,000	6,000,000
Z2023.3523					
MU20233523		PROV: OF WSS AT KILI HAJI MUBARAK PIRKANI	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
		KARDIGAB MASTUNG			
A03970	Others		10,000,000	10,000,000	6,000,000
Z2023.3524					
MU20233524		PROV: OF WSS AT MADRASA MULE MUMTAZ SARPARHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
		KIRDGAB MASTUNG			
A03970	Others		10,000,000	10,000,000	8,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2023.3525				
MU20233525	PROV: OF WSS AT KILI ASH KHAN SHAH MAQSOOD RODENI MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3527				
MU20233527	PROV: OF WSS AT ATTAULLAH ABABKI KIRDGAB MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3528				
MU20233528	PROV: OF 2 NOS OF WSS AT UC SOURGAZ MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3529				
MU20233529	PROV: OF WSS AT KILI GHAZGHI DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	10,000,000	3,000,000
Z2023.3532				
MU20233532	PROV: OF WSS AT KILI HAJI KAREEM PRINGABAD DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3533				
MU20233533	PROV: OF WSS AT KILI UC SPEZEND TEHSIL DASHT DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3534				
MU20233534	PROV: OF WSS AT KILI ARSALAN LEHRI WITH SOLAR SYSTEM NEAR TABLEGHI MARKAZ DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	10,000,000	3,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2023.3537				
MU20233537	PROV: OF WSS AT KILI KAREZ KOONA DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3538				
MU20233538	PROV: OF WSS AT KILI GHULAM MUHAMMAD TEHRA MIAL RAISANI DASHT DISTRICT MASTUNG	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.4378				
MU20234378	SOLAR WSS, JAMIA FAROOQIA HAFIZ SAEED, KILLI M HASSANI LATIF TOWN, TAKARI HAYATH LEHRI NASEERIA MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4475				
MU20234475	CONSTRUCTION OF WSS FOR KILLI SHAPCH KIRDAB MASTUNG	<u>10,000,000</u>	<u>9,900,000</u>	<u>8,100,000</u>
A03970	Others	10,000,000	9,900,000	8,100,000
Z2023.4481				
MU20234481	WSS FOR KILLI AKBAR ABAD DASHT MATORA DASHT, RAIS BADAL KHAN TOORI KIRDGUB,ULL ISPILINJI DASHT DISTRICT MASTUNG	<u>10,600,000</u>	<u>10,600,000</u>	<u>10,000,000</u>
A03970	Others	10,600,000	10,600,000	10,000,000
Z2023.4482				
MU20234482	WSS FOR KILLIS YAQOOB SHAHWANI KHAD KUCHA, DAND, BANGULZAI NEAR CEMENT FACTORY DASHT, MASTUNG	<u>10,600,000</u>	<u>10,600,000</u>	<u>10,000,000</u>
A03970	Others	10,600,000	10,600,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2024.1880				
MU20241880	SOLAR WSS FOR KILLI ZABRAIN KILLI ABDUL GHAFOOR DISTRICT MASTUNG.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.2076				
MU20242076	DRILLING/DEV: OF WSS ALONGWITH CASING PIPE,CONSTRUCTION OF WATER STORAGE TANK,PVC PIPELINE &INSTALLATION OF GREEN TUNNEL AT KILI WAHED DURRANI PIRING ABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2085				
MU20242085	SOLAR WSS AT KILLI MUHAMMAD ILYAS KARDEGAP DARAJIN DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2179				
MU20242179	CONSTRUCTION OF COMMUNITY BASED WSS AT KILLI AURANGZAIB BADOZAI SIKOZAI DASHT DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2180				
MU20242180	WSS AT KILLI SARAZAI UMAR DHOOR TEHSIL DASHT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2221				
MU20242221	CONSTRUCTION OF WSS FOR KILLI TAKKARI NAZAR JAN M SHAHI SHEERNAP MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2024.2273				
MU20242273	CONSTRUCTION OF WSS KILLI MUTRABA FOJ ALI MASTUNG	<u>8,800,000</u>	<u>22,000,000</u>	
A03970	Others	8,800,000	22,000,000	
Z2024.2274				
MU20242274	CONSTRUCTION OF WSS KILLI TASH KIRDGAP, DISTRICT MASTUNG	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A03970	Others	9,200,000	9,200,000	13,800,000
Z2024.2275				
MU20242275	CONSTRUCTION OF WSS KILLI TALABI KIRDGAP DISTRICT MASTUNG	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A03970	Others	9,200,000	9,200,000	13,800,000
Z2024.2276				
MU20242276	CONSTRUCTION OF WSS KILLI MUHAMMAD HASNI KIRDGAP DISTRICT MASTUNG	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A03970	Others	9,200,000	9,200,000	13,800,000
Z2024.2311				
MU20242311	WSS AT UMAR DOR, SAHIBZADA PIR TARIQ SULTAN MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2422				
MU20242422	CONSTRUCTION OF WSS KILLI JUMMA KHAN ISPLINJI TEHSIL DASHT DISTRICT MASTUNG	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A03970	Others	8,800,000	8,800,000	13,200,000
Z2024.2691				
MU20242691	CONSTRCUTION OF SOLAR BASED WSS KILLI WAHEED DAILO MASTUNG	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
A03970	Others	14,000,000	14,000,000	10,000,000
Z2025.0375				
MU20250375	CONST OF WATER SUPPLY SCHEME AT			<u>20,000,000</u>
	MUHALLAH-E-SAADAT MASTUNG KILLI AGHA BARKAT			
	SHAH DISRICT MASTUNG			
A03970	Others			20,000,000
Z2025.1251				
MU20251251	CONSTRUCTION OF WSS FOR KILLI SADAT MOUZA			<u>5,700,000</u>
	MURINKO SARDAR TEHSIL NEAR SARYAB PISTA FRAM			
	MATUNG			
A03970	Others			5,700,000
Z2025.1808				
MU20251808	PROVISION OF SOLAR BASED WSS AT KILLI GARANI			<u>18,000,000</u>
	ISHKINA TEHSIL MASTUNG DISTRICT MASTUNG			
A03970	Others			18,000,000
Z2025.1809				
MU20251809	PROVISION OF SOLAR BASED WSS AT KILLI HAJI			<u>18,000,000</u>
	MANNU KHAN RAKHSHANI KANNAK TEHSIL MASTUNG			
	DISTRICT MASTUNG			
A03970	Others			18,000,000
Z2025.1810				
MU20251810	PROVISION OF SOLAR BASED WSS AT KILLI			<u>18,000,000</u>
	MUHAMMAD NOOR DINARZAI ISPLINJI TEHSIL DASHT			
	DISTRICT MASTUNG			
A03970	Others			18,000,000
Z2025.2466				
MU20252466	WSS KILLI AREA MASTUNG ROAD MASTUNG			<u>15,000,000</u>
A03970	Others			15,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
Z2025.2467				
MU20252467	WSS KILLI AZHAR KHAN MASTUNG ROAD MASTUNG			<u>17,000,000</u>
A03970	Others			17,000,000
Z2025.2469				
MU20252469	WSS KILLI CHASHMA DOLLYE MASTUNG			<u>17,000,000</u>
A03970	Others			17,000,000
Z2025.2472				
MU20252472	WSS KILLI FAIZ ABAD MASTUNG			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2475				
MU20252475	WSS KILLI HAJI MUHAMMAD SIDDIQUE KILLI MUHAMMAD HASSANI MASTUNG			<u>18,000,000</u>
A03970	Others			18,000,000
Z2025.2477				
MU20252477	WSS KILLI KAREZ NOTH MASTUNG			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2478				
MU20252478	WSS KILLI KAREZ QADI SARDAR ALLAH YAR BADUZAI MASTUNG			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2479				
MU20252479	WSS KILLI KHAIR BUX RUKSHANI MIDRESS MASTUNG			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2480				
MU20252480	WSS KILLI LANGOVE ABAD UPGRADATION OF SOLAR AND PVC PIPE MASTUNG			<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
MU7935				
A03970	Others			10,000,000
Z2025.2481				
MU20252481	WSS KILLI MAHRI MASTUNG			<u>16,500,000</u>
A03970	Others			16,500,000
Z2025.2483				
MU20252483	WSS KILLI NOOR MUHAMMAD ZAKHME KANAK LEHRI NOUZA MASTUNG			<u>18,000,000</u>
A03970	Others			18,000,000
Z2025.2485				
MU20252485	WSS KILLI PRINGABAD MASTUNG			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2486				
MU20252486	WSS KILLI PRINGABAD PVC PIPE PIPELINE & WATER TANK MASTUNG			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2487				
MU20252487	WSS KILLI REHMAT ULLAH ISPILINJI DASHT MASTUNG			<u>18,000,000</u>
A03970	Others			18,000,000
Z2025.2488				
MU20252488	WSS KILLI SHAHWANI TEHSIL KHAD KOCHA MASTUNG			<u>18,000,000</u>
A03970	Others			18,000,000
Z2025.2489				
MU20252489	WSS KILLI SIDDIQUE ABAD ABABKI MASTUNG			<u>16,000,000</u>
A03970	Others			16,000,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

MU7935

Z2025.2490

MU20252490 WSS KILLI SOBAH KHAN MATTORA MASTUNG

18,000,000

A03970 Others

18,000,000

Z2025.2491

MU20252491 WSS KILLI TAKKARI MEHBOOB DASHT MASTUNG

18,000,000

A03970 Others

18,000,000

Z2025.2492

MU20252492 WSS KILLI TALERA AND JATTAK ALLAHABAD KANAK
PVC PIPE AND TANK MASTUNG15,000,000

A03970 Others

15,000,000

Z2025.2495

MU20252495 WSS KILLI UC INJEERI MASTUNG

17,000,000

A03970 Others

17,000,000

Z2025.2496

MU20252496 WSS KILLI WALI MUHAMMAD MASTUNG

18,000,000

A03970 Others

18,000,000

Z2025.2498

MU20252498 WSS KILLI YAROO KANAK MASTUNG

17,000,000

A03970 Others

17,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NB7935				
Z2022.1872				
NB20221872	CONST OF FILTER PLANTS KORA KHAN HANBHI, VILLAGE ALI GULJATTAK & GHAFORABAD NASEERABAD	<u>10,000,000</u>	<u>17,000,000</u>	
A03970	Others	10,000,000	17,000,000	
Z2024.2169				
NB20242169	CONSTRUCTION OF WATER SUPPLY SCHEME AT VILLAGE RANGPUR BULEDI TEHSIL GHAFORABAD DISTRICT NASEERABAD	<u>7,000,000</u>	<u>14,000,000</u>	
A03970	Others	7,000,000	14,000,000	
Z2024.2177				
NB20242177	CONSTRUCITON OF WSS AND FILTRATION PLANT FOR VILLAGE DOST MUHAMMAD HAJI GHAFAR ALLAFRAKIYA PANDRANI, JAFFAR NICHARI AND GHULAM NABI NICHARI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2178				
NB20242178	REHABILITATION AND CONSTRUCTION OF WSS FOR VILLAGE ABDUL HAMEED UMRANI AT GOLA WAH NASEERABAD	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2310				
NB20242310	PROVISION OF WATER SUPPLY SCHEME AND BORE ALONGWITH SOLAR SYSTEM AT GOTH SAHIBZADA SULTAN MUHAMMAD HAYAT FAIZABAD DISTRICT NASEERABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NB7935				
Z2024.2312				
NB20242312	PROVISION OF WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM AT GOTH SAHIBZADA PEER KHALID SULTAN DISTRICT NASEERABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2401				
NB20242401	WSS OLHA CHATTAR MIR MAJID ABRO DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2402				
NB20242402	WSS OLHA CHATTAR M. FAHEEM ABRO DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2025.1208				
NB20251208	CONSTRUCTION OF WATER PONDS/ TALABS FOR DRINKING PURPOSES AT BARANI AREAS BEROON AT DISTRICT NASEERABAD			<u>49,000,000</u>
A03970	Others			49,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2021.1808				
NI20211808	WSS for killi mohilah abdu fateh badini killi badini mojilah zarar jan and adj area, dist noshki	<u>7,062,000</u>	<u>7,062,000</u>	
A03970	Others	7,062,000	7,062,000	
Z2021.2506				
NI21012506	WSS KILLI FATEH MUHAMMAD MALL (SOULS800) 29.264512N-65.800827E	<u>10,000,000</u>	<u>8,886,000</u>	<u>6,897,000</u>
A03970	Others	10,000,000	8,886,000	6,897,000
Z2021.2510				
NI21012510	WSS KILLI JAN BAIG MALL (SOULS 700)29.145800N-65.624097E	<u>1,393,000</u>	<u>1,393,000</u>	
A03970	Others	1,393,000	1,393,000	
Z2022.3709				
NI20223709	WSS KILI SHAH M. KHAISAR, HIKUM DAD GORI NALA, BOOTAO KHAISAR, MOLA BAKHSH, NOOR M.KISHINGI, NOOR-UD-DIN SINGBOR KISHINGI NUSHKI.	<u>10,000,000</u>	<u>14,800,000</u>	
A03970	Others	10,000,000	14,800,000	
Z2022.3712				
NI20223712	WSS KILLI SHAMS-UD-DIN, ASLAM SINGBOR, RAMZAN SINGBOR, KHAIR M.SINGBOR, GALANGOR NEAR NIAZ MOHAMMAD HOUSE, SHAH MUHAMMAD KOTORI KISHINGINUSHKI.	<u>10,000,000</u>	<u>14,520,000</u>	
A03970	Others	10,000,000	14,520,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2022.3714				
NI20223714	WATER SUPPLY SCHMES AHMED WALL NEAR LAWANG HOME, SHARIF KHAN , DEHDAR NEAR RAZAQUE HOUSE, DEHDAR NEAR SAMAD HOME,NIAM DURGI NEAR DAULAT HOUSE,NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,600,000</u>
A03970	Others	10,000,000	10,000,000	3,600,000
Z2022.3722				
NI20223722	WSS FOR KILLI SAHIBZADA, JAMAL ABAD, SASOLI TOWN NEAR HAFIZ MUHAMMAD ISHAQ SASOLI HOUSE,ASIWBAN NEAR HAJI ABDUL GHANI HOUSE, KISANKORI, NUSHKI.	<u>10,000,000</u>	<u>14,000,000</u>	
A03970	Others	10,000,000	14,000,000	
Z2022.3726				
NI20223726	WSS FOR KILLI HAJI GHULAM HASSAN, LANDI MAHMOODZAI U/C ANAM BOSTAN, MENGAL, SOFI ABAD AHMED WALL,AHMED WALL NEAR, BABOO MURAD BAKHSH HOUSE, NUSHKI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,841,000</u>
A03970	Others	10,000,000	10,000,000	7,841,000
Z2022.3744				
NI20223744	WSS AT KILLI SARDAR JANOO KHAN, KILLI MIR RASHEED KHAN, KILLI NASIR KHAN, KILLI JANGI KHAN, U/C ANAM BOSTAN, NUSHKI	<u>10,000,000</u>	<u>16,080,000</u>	
A03970	Others	10,000,000	16,080,000	
Z2023.4324				
NI20234324	INSTALLATION OF SOLAR SYSTEM FOR WSS KILLI BAGAK, NUSHKI	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2023.4356				
NI20234356	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN NAUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1878				
NI20241878	SOLAR WSS FOR KILLI HAJI NOOR AHMED JAMALDIN, JORKAIN DISTRICT NUSHKI.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2121				
NI20242121	WSS ALONG WITH SOLAR SYSTEM KILLI MIR ABEED KHAN TAREZ AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2122				
NI20242122	SUPPLY INSTALLATION OF PUMPING MECHINE FOR WSS AT U/C DAK , ANAN BOSTAN AND ADJOING AREA DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2123				
NI20242123	WSS ALONG WITH SOLAR SYSTEM KILLI MIR BAHADUR KHAN MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2124				
NI20242124	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI DAROO KHAN, UMER SHAH AT DISTRICT NUSHKI	<u>7,000,000</u>	<u>7,000,000</u>	<u>11,200,000</u>
A03970	Others	7,000,000	7,000,000	11,200,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2024.2125				
NI20242125	WSS ALONG WITH SOLAR SYSTEM KILLI MANDAI BATOO AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2126				
NI20242126	PROVISION OF HDPE PIPE FOR WSS AT CITY 1 AND CITY II AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2127				
NI20242127	WSS ALONG WITH SOLAR SYSTEM KILLI ZARAIN JUNGLE AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2128				
NI20242128	WSS ALONG WITH SOLAR SYSTEM KILLI BADINI AT DISTRICT NUSHKI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2129				
NI20242129	WSS ALONG WITH SOLAR SYSTEM KILLI SAHIB ZADA MAHALLA DEENAR JAMALDINI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2130				
NI20242130	AUGMENTATION OF DIFFERENT WSS AT TOWN SHIP AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2131				
NI20242131	WSS ALONG WITH SOLAR SYSTEM KILLI BABO SATTAR STATION AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>8,535,000</u>	<u>4,200,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
A03970	Others	10,000,000	8,535,000	4,200,000
Z2024.2132				
NI20242132	WSS ALONG WITH SOLAR SYSTEM KILLI KADDI QAZI ABAD MUHLLA ALLAH BUX SUMALANI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>2,463,000</u>	<u>7,537,000</u>
A03970	Others	10,000,000	2,463,000	7,537,000
Z2024.2133				
NI20242133	WSS ALONG WITH SOLAR SYSTEM KILLI BABU MAHALLAH STATION AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2134				
NI20242134	WSS ALONG WITH SOLAR SYSTEM KILLI ABADUL BAQI GORGAGE SARMALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2135				
NI20242135	SUPPLY INSTALLATION OF PUMPING MECHINE FOR WSS AT U/C AHMED WALL. MALL AND KISHINGI DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2136				
NI20242136	WSS ALONG WITH SOLAR SYSTEM KILLI WADERA HIDAYATULLAH TAREEZ AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2137				
NI20242137	WSS ALONG WITH SOLAR SYSTEM KILLI MIR SULTAN MOHAMMAD ESSA CHAH DAK AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2024.2138				
NI20242138	WSS ALONG WITH SOLAR SYSTEM KILLI BILAL TAREEZ AND SOLARIZATION OF WATER SUPPLY KILLI SHAHEZI AHMED WALL AT DISTRICT NUSHKI	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.2139				
NI20242139	WSS ALONG WITH SOLAR SYSTEM KILLI QADIR BAKSH KISANKORI MULLAHA ALI AHMED RAKSHANI AND MUHALLA GHULAM HAIDER KISANKURI AT DISTRICT NUSHKI	<u>7,500,000</u>	<u>17,500,000</u>	
A03970	Others	7,500,000	17,500,000	
Z2024.2140				
NI20242140	WSS ALONG WITH SOLAR SYSTEM KILLI PEER JAN GARRI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2141				
NI20242141	WSS ALONG WITH SOLAR SYSTEM KILLI SALEH MUHAMMAD AND FATAH MUHAMMAD MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2142				
NI20242142	WSS ALONG WITH SOLAR SYSTEM KILLI MULLA FAQEER ULLAH MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2143				
NI20242143	WSS ALONG WITH SOLAR SYSTEM KILLI AKHTAR MUHAMMAD AND KILLI ALI M. REHMANZI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2144				
NI20242144	WSS ALONG WITH SOLAR SYSTEM KILLI ABDUL REHMAN MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2145				
NI20242145	WSS ALONG WITH SOLAR SYSTEM KILLI JAMAL ABAD WARD NO 19 AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2146				
NI20242146	WSS ALONG WITH SOLAR SYSTEM KILLI KHAIRAZI AND KILLI BULGHANI AT DISTRICT NUSHKI	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2147				
NI20242147	WSS ALONG WITH SOLAR SYSTEM KILLI MABARAK MUHALLA MALIK A. MANAN , KILLI DAWOOD KHAN AT MUHLA GHULAM QADIR MANGAL AT DISTRICT NUSHKI	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03970	Others	9,000,000	9,000,000	9,000,000
Z2024.2148				
NI20242148	WSS ALONG WITH SOLAR SYSTEM KILLI RAMZAN AND M.HASHIM KUCHAKI CHAH AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2149				
NI20242149	WSS ALONG WITH SOLAR SYSTEM KILLI MAULA BUX, HAFIZ AHKTAR, ABDULL RASHEED KUCHAKI CHAH AT DISTRICT NUSHKI	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2024.2150				
NI20242150	WSS ALONG WITH SOLAR SYSTEM KILLI MENGEL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2151				
NI20242151	CONSTRUCTION OF OHSR AT KILLI HAJI M. NOOR KHAN AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2152				
NI20242152	WSS ALONG WITH SOLAR SYSTEM KILLI QAZI ABAD AT MULLA HAJI NOOR AHMED BADINI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A03970	Others	10,000,000	2,500,000	7,500,000
Z2024.2153				
NI20242153	WSS ALONG WITH SOLAR SYSTEM KILLI SARDAR HAROONI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2154				
NI20242154	WSS ALONG WITH SOLAR SYSTEM KILLI JAMALDINI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2155				
NI20242155	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI REHMAN MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2024.2156				
NI20242156	WSS ALONG WITH SOLAR SYSTEM KILLI HAJI YAR JAN KISANKURI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2157				
NI20242157	WSS ALONG WIT SOLAR SYSTEM KILLI NOKJO, KILLI MUHAMMAD UMER AND KILLI BAGHAK AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2158				
NI20242158	WSS ALONG WITH SOLAR SYSTEM KILLI QADIR ABAD MUHALLA YAR MUHAMMAD BADINI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2025.1288				
NI20251288	CONSTT: WSS ALONG WITH SOLAR SYSTEM & WATER STORAGE TANK AT UC AHMED WALL DISTRICT NUSHKI			<u>45,000,000</u>
A03970	Others			45,000,000
Z2025.1289				
NI20251289	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT ANAMBOSTAN DISTRICT NUSHKI			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.1290				
NI20251290	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT CITY 2 DISTRICT NUSHKI			<u>20,000,000</u>
A03970	Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
Z2025.1291				
NI20251291	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT QAZIABAD CITY 1 DISTRICT NUSHKI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1292				
NI20251292	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC BAGHAK DISTRICT NUSHKI			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1293				
NI20251293	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC DAK DISTRICT NUSHKI			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.1294				
NI20251294	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC DEDAR DISTRICT NUSHKI			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1295				
NI20251295	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC GAZNALI DISTRICT NUSHKI			<u>45,000,000</u>
A03970	Others			45,000,000
Z2025.1296				
NI20251296	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC JAMALDINI DISTRICT NUSHKI			<u>19,000,000</u>
A03970	Others			19,000,000
Z2025.1297				
NI20251297	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC KHAISAR 1 DISTRICT NUSHKI			<u>40,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
NI7935				
A03970	Others			40,000,000
Z2025.1298				
NI20251298	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC KHAISAR 2 DISTRICT NUSHKI			<u>37,000,000</u>
A03970	Others			37,000,000
Z2025.1299				
NI20251299	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 1 DISTRICT NUSHKI			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1300				
NI20251300	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 2 DISTRICT NUSHKI			<u>50,000,000</u>
A03970	Others			50,000,000
Z2025.1301				
NI20251301	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC SAHIBZADA DISTRICT NUSHKI			<u>34,000,000</u>
A03970	Others			34,000,000
Z2025.1302				
NI20251302	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC SARMAL DISTRICT NUSHKI			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1303				
NI20251303	CONSTT: WSS ALONG WITH SOLAR SYSTEM MAGHRIBI AND MASHRIQI QADIRABAD AT DISTRICT NUSHKI			<u>15,000,000</u>
A03970	Others			15,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2021.1838				
PI20211838	construction of WSS Malikyar Muhallah Sarajuddin Shabizai District Pishin	<u>378,000</u>	<u>378,000</u>	
A03970	Others	378,000	378,000	
Z2021.2116				
PI20012116	WSS KILLI YAR (SOULS 1000)30.737555N-67.124207E	<u>850,000</u>	<u>850,000</u>	
A03970	Others	850,000	850,000	
Z2021.2279				
PI20212279	const: of WSS for Geared Colony Killi Mirzyan Mohallah Killi Khairabad, Killi Nawabad District Pishin	<u>850,000</u>	<u>850,000</u>	<u>4,620,000</u>
A03970	Others	850,000	850,000	4,620,000
Z2021.2643				
PI21012643	DRILLING AND DEVELOPMENT OF LOCAL BOREAT MUHALLA ABDUL WAHAB AT KILLI ADRAY KACH HASSANZAI TEHSIL BARSHORE30.8861747 N67.301518 E	<u>8,000,000</u>	<u>992,000</u>	<u>6,089,000</u>
A03970	Others	8,000,000	992,000	6,089,000
Z2021.2647				
PI21012647	WSS MUHALLA SAADULLAH AT KILLI BACHAKANAMATULLHA TEHSIL BARSHORE PISHIN 30.968601 N, 67.502243 E	<u>10,000,000</u>	<u>10,300,000</u>	
A03970	Others	10,000,000	10,300,000	
Z2021.2650				
PI21072650	WSS AT KHANOZAI TOWN30.613834N-67.342963E	<u>636,000</u>	<u>636,000</u>	<u>3,990,000</u>
A03970	Others	636,000	636,000	3,990,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2021.2654				
PI21012654	WSS USSARAN PISHIN 30.509237 N,66.965697E	<u>1,700,000</u>	<u>1,700,000</u>	<u>7,540,000</u>
A03970	Others	1,700,000	1,700,000	7,540,000
Z2021.2656				
PI21012656	WSS MUHAMMAD MUHEEBULLAH PISHIN30.6675989 N, 66.96740E	<u>5,988,000</u>	<u>5,988,000</u>	<u>10,000,000</u>
A03970	Others	5,988,000	5,988,000	10,000,000
Z2021.2659				
PI21012659	WSS AKHUANZADA KHANI BABA PISHIN30.4996617 N, 67.1257383 E	<u>750,000</u>	<u>750,000</u>	<u>3,870,000</u>
A03970	Others	750,000	750,000	3,870,000
Z2021.2664				
PI21012664	WSS KILLI MANZARI PISHIN 30.769163 N,67.002965 E	<u>119,000</u>	<u>119,000</u>	
A03970	Others	119,000	119,000	
Z2021.2668				
PI21012668	WSS KILLI GANGALZAI PISHIN 30.730987 N,66.874917 E	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2021.2672				
PI21012672	WSS KILLI KHAD BADIZAILL PISHIN30.642537 N, 66.838781 E	<u>1,101,000</u>	<u>1,101,000</u>	
A03970	Others	1,101,000	1,101,000	
Z2021.2681				
PI21022681	WSS MAIN GOLAI MAOLVI NASRULLAH PISHIN30.734967N-67.072113E	<u>1,309,000</u>	<u>1,309,000</u>	
A03970	Others	1,309,000	1,309,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2021.2684				
PI21012684	WSS KILLI ABDUL GHAFOR AKHUNZADA DABKHANZAI 30.724300N-67.075054E	<u>2,256,000</u>	<u>2,256,000</u>	<u>11,600,000</u>
A03970	Others	2,256,000	2,256,000	11,600,000
Z2021.2685				
PI21012685	WSS KILLI GHARSHINAN PISHIN 30.586444N, 66.991665 E	<u>2,250,000</u>	<u>2,250,000</u>	<u>11,610,000</u>
A03970	Others	2,250,000	2,250,000	11,610,000
Z2021.2686				
PI21012686	WSS KILLI ISMAIL SHAEED TARATHA PISHIN30.593396 N, 67.031083 E			<u>13,860,000</u>
A03970	Others			13,860,000
Z2021.2687				
PI21012687	WSS KILLI SANGAR AMEER JAN 30.563402 N,66.957154 E			<u>13,860,000</u>
A03970	Others			13,860,000
Z2021.2694				
PI21012694	WSS KILLI SHADO AZIZULLAH HANIFI PISHIN30.550352 N, 66.971682 E	<u>3,008,000</u>	<u>3,008,000</u>	<u>10,000,000</u>
A03970	Others	3,008,000	3,008,000	10,000,000
Z2021.2695				
PI21012695	WSS KILLI HABIBULLAH BATIZAI 30.625926N, 67.036239 E	<u>2,354,000</u>	<u>2,354,000</u>	<u>11,510,000</u>
A03970	Others	2,354,000	2,354,000	11,510,000
Z2021.2696				
PI21012696	WSS KILLI KAMALZAI TOR JAN UNITE30.625926N-67.036239E	<u>2,256,000</u>	<u>2,256,000</u>	<u>11,600,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
A03970	Others	2,256,000	2,256,000	11,600,000
Z2021.2697				
PI21012697	CONSTRUCTION OF WSS KILLI QAYOUMAKHUNZADA MALAKYAR 30.705221N-67.097552E	<u>3,008,000</u>	<u>3,008,000</u>	<u>10,000,000</u>
A03970	Others	3,008,000	3,008,000	10,000,000
Z2022.0358				
PI20220358	PROVISION & INST OF WSS ALONG WITH SOLAR SYSTEM (2 NOS)FOR UC MALEZAI PISHIN	<u>1,764,000</u>	<u>1,764,000</u>	
A03970	Others	1,764,000	1,764,000	
Z2022.0415				
PI20220415	PROVISION OF 2 WSS ALONGWITH SOLAR SYSTEM FOR KILLI TORA GHUNDA & TORA SHAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.0703				
PI20220703	D/D OF HAND BORES WITH PUMPING MACHINERY FOR WSS AT KILLIS MALIKYAR, KAMALZAI, SAR KHANZAI, MAN KHANZAI, MANZAKI, KHAIR ABAD PISHIN	<u>1,926,000</u>	<u>1,926,000</u>	
A03970	Others	1,926,000	1,926,000	
Z2022.0721				
PI20220721	WSS FOR KILLI KAKAZAI SYEDAN PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2022.0839				
PI20220839	WSS WITH SOLAR SYSTEM AT YAROO, LALAK AGHA & SANAULLAH MALKYAR DISTRICT PISHIN	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2022.2232				
PI20222232	LOCAL BORES IN HAJI TAJ MUHALLAH, GULAN BUND MADRSA, AND WATER STORAGE TANK IN KUZIBRAHIMZAI TEHSIL HURAMZAI PISHIN	<u>2,309,000</u>	<u>2,309,000</u>	
A03970	Others	2,309,000	2,309,000	
Z2022.2235				
PI20222235	WSS ALONG WITH SOLAR SYSTEM IN KILI TANGA AKHAIZAI TEHSIL HURAMZAI PISHIN	<u>478,000</u>	<u>478,000</u>	
A03970	Others	478,000	478,000	
Z2022.2237				
PI20222237	WSS ALONG WITH SOLAR SYSTEM IN KILI AJAIBZAI SHAKARZAI TEHSIL HURAMZAI PISHIN	<u>479,000</u>	<u>479,000</u>	
A03970	Others	479,000	479,000	
Z2022.2246				
PI20222246	WSS ALONG WITH SOLAR SYSTEM IN KILI ABDULLAH LAMARAN MC HURAMZAI PISHIN	<u>10,000,000</u>	<u>10,800,000</u>	
A03970	Others	10,000,000	10,800,000	
Z2022.2337				
PI20222337	WATER SUPPLY SCHEME KILLI AHMAD KHAN BAZAIBOSTANDISTRICT PISHIN	<u>200,000</u>	<u>200,000</u>	
A03970	Others	200,000	200,000	
Z2022.2347				
PI20222347	WATER SUPPLY SCHEME KILLIMALAK ZULFIQAR GOWALDISTRICT PISHIN	<u>1,530,000</u>	<u>1,530,000</u>	
A03970	Others	1,530,000	1,530,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2022.2350				
PI20222350	WATER SUPPLY SCHEME KILLI ATIQUE MANZAKI DISTRICT PISHIN	<u>840,000</u>	<u>840,000</u>	
A03970	Others	840,000	840,000	
Z2022.3258				
PI20223258	WSS ALONGWITH SOLAR SYSTEM 900 FEET JAHANZAIB TAREEN KILLI MALIKYAR PISHIN	<u>2,035,000</u>	<u>2,035,000</u>	
A03970	Others	2,035,000	2,035,000	
Z2022.3359				
PI20223359	D/D OF LOCAL BORES AT KILI KHAD BADEZAI AND YASEENZAI OF PISHIN	<u>4,005,000</u>	<u>3,988,000</u>	
A03970	Others	4,005,000	3,988,000	
Z2022.3624				
PI20223624	WSS ALONG SOLAR SYSTEM UC POTI NASARAN, UC MUGHATIYAN, UC BOSTAN AND OTHERS TEHSIL BOSTAN DISTRICT PISHIN	<u>10,000,000</u>	<u>28,000,000</u>	
A03970	Others	10,000,000	28,000,000	
Z2022.3627				
PI20223627	CONSTRUCTION OF WSS ALONG SOLAR SYSTEM POTI NASARAN, MUGHATIYAN AND BOSTAN & OTHERS TEHSIL BOSTAN DISTRICT PISHIN	<u>10,000,000</u>	<u>18,186,000</u>	
A03970	Others	10,000,000	18,186,000	
Z2022.3631				
PI20223631	WSSS ALONG WITH SOLAR SYSTEM & MACHINERY FOR UCS RODH MALAZAI, MARGHA ZAKARYAZI, DILSORA , CHURMIYAN, GHARSHINAN AND OTHERS TEHSIL NANA SAHIB	<u>10,000,000</u>	<u>27,436,000</u>	
A03970	Others	10,000,000	27,436,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2022.3636				
PI20223636	COMMUNITY WSS UCS RODH MALAZAI, MARGHA ZAKARYAZI, DILSORA , CHURMIYAN, GHARSHINAN AND OTHERS TEHSIL NANA SAHIB DISTRICT PISHIN	<u>10,000,000</u>	<u>26,640,000</u>	
A03970	Others	10,000,000	26,640,000	
Z2023.3410				
PI20233410	CONST: OF WSS WITH SOLAR SYSTEM AMIR ALI AGHA DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3577				
PI20233577	INSTALLATION OF WSS AT KILI MALIZAI PISHIN JAFFAR TAREEN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3585				
PI20233585	SOLAR WSS AT KILLIS BASOW FAZAL RAHEEM, KABEER MUAHLA THARAT HAJI SHAREEF, KAMALZAI SAHEBZADA KHAIL, KAMALZAI ACHAKZAI MUHALA & SHERKHAN DABKHANZAI		<u>35,000,000</u>	<u>5,000,000</u>
A03970	Others		35,000,000	5,000,000
Z2023.3586				
PI20233586	SOLAR WSS WITH MACHINERY AT KILI SHARAN & NASRULLAH ABDUL MANF ALLAHABAD, MUHALA SHAHWALIULLAH THARATA MFTI KHAIRULAH,		<u>20,000,000</u>	
A03970	Others		20,000,000	
Z2023.3587				
PI20233587	SOLAR WSS AT WAHEED MUHALA LALAIBRAHIM & CONST: OF WATER STORAGE TANK AT KILI BASOU, ATMUHALA SHAHWALIULLAH THARATA MFTI KHAIRULAH		<u>20,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
A03970	Others		20,000,000	
Z2023.3588				
PI20233588	CONST: OF 2 NOS WATER STORAGE RCC TANK FOR MUHALA BILAL THARATA CITY & KILI MERZAIAN MUHALA THARATA TEHSIL PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3589				
PI20233589	CONST: OF 2 NOS WATER STORAGE RCC TANK AT MALIKYAR (II) MASJID & SURELA UMERZAI TEHSIL PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3590				
PI20233590	PROVISION & INST OF (5000FT) 3 DIA PIPELINE AT SURELA HABIBZAI, (5000FT) AT JAGDA, (5000FT) AT KHUDO KHANZAI & (5000FT) AT MIAN KHANZAI TEHSIL PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3605				
PI20233605	WSS AT MOHALA SAAD BAYE BUND SHEKHALZAI & HAJI KHALO JAN NEW SURKHAB DISTRICT PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3606				
PI20233606	COMMUNITY BORES MALAK SADULLAH MOHLA AMUCHAN, HABIB GHANI HEKALZAI & ZAHIR SB LAMARRAN DISTRICT PISHIN		<u>6,680,000</u>	<u>3,320,000</u>
A03970	Others		6,680,000	3,320,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2023.3608				
PI20233608	SOLAR WSS AT AKHUNDZADA MUHALA MALIKYAR, MADRASA MOLVI SAEED ALI, KILLI BALA ISMAILZAI TEHSIL PISHIN, PISHIN CITY & SHAMSULLAH TAREEN KILLI KMALZAI		<u>11,200,000</u>	<u>10,000,000</u>
A03970	Others		11,200,000	10,000,000
Z2023.3613				
PI20233613	6000 FT PVC 3DIA PIPELINE AT SHAH ISMAIL MUHALA THARATA & 3000 FT PVC 3 DIA AT ZAREEF ABAD MOHD LAL TEHSIL PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3615				
PI20233615	INST OF SOLAR SYSTEM & 3000 FT 3 DIA FOR PISHIN CITY TEHSIL PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3618				
PI20233618	2 NOS INSTALLATION OF WSS AT KILLI MULKAR DOULATYAR STREET, KILLI MULKYAR HAYAT DISTRICT PISHIN		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3621				
PI20233621	INSTALLATION OF WSS WITH SOLAR AT KILLI MIAN KHANZAI DISTRICT PISHIN		<u>12,000,000</u>	
A03970	Others		12,000,000	
Z2023.3677				
PI20233677	WSS KILI HAJI NIZAM AND ABDUL REHMAN BAZAI MUGHTAIN AND NASEEM PANINZAI		<u>25,000,000</u>	
A03970	Others		25,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2023.3723				
PI20233723	WSS ALONG WITH SOLAR SCHEME IN KILI DAMAN IBRAHIMZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3727				
PI20233727	WSS ALONG WITH SOLAR SYSTEM IN KILI SHAGI SHINUGHARI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>1,700,000</u>	<u>8,300,000</u>
A03970	Others	10,000,000	1,700,000	8,300,000
Z2023.3728				
PI20233728	WSS ALONG WITH SOLAR SYSTEM IN KILI BALA HAJIZAI MC HURAMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3729				
PI20233729	WSS ALONG WITH SOLAR SYSTEM IN KILI KUZ HAJIZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3732				
PI20233732	WSS ALONG WITH SOLAR SYSTEM IN KILI KATWAN TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3733				
PI20233733	WSS WITH SOLAR SYSTEM IN KILI HURAMZAI MUHALLAH NEW MAMA KHAIL DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2023.3984				
PI20233984	WSS WITH SOLAR SYSTEM POTI NASARAN MUHALLA HAFIZ GHULAM SHAH TEHSIL BOSTAN DISTRICT PISHIN.		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3985				
PI20233985	WSS WITH SOLAR SYSTEM KILLI MUGHATIYAN TEHSIL BOSTAN DISTRICT PISHIN.		<u>12,000,000</u>	
A03970	Others		12,000,000	
Z2023.4000				
PI20234000	WSS & SOLAR SYSTEM AT MUHALA HAJI NAEEM TOBAWAL NEAR COLLEGE COLONY TEHSIL & DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4002				
PI20234002	WSS COMMUNITY BORE ALONG WITH SOLAR SYSTEM MUHALA MUHAMAMD NAEEM RAGHA BALOZAI AND HAJI NIZAM UDDIN BALOZAI TEHSIL KAREZAT PISHIN.	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2023.4004				
PI20234004	WSS ALONGWITH SOLAR SYSTEM AT TOORDAB KHANAZAI MUHAMMAD NAVEED PANEZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4329				
PI20234329	SOLAR WSS FOR MUHALLA YOUSAF FEROZI UC ALIZAI PISHIN	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2023.4330				
PI20234330	SOLAR WSS KILLI SHAHEED RAMAZAN, HAFEEZULLAH STREET PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.4383				
PI20234383	CONSTRATION OF WSS ALONG WITH SOLAR SYSTEM & WATER TANK IN KILLI AKHATAR ABAD SARNAN ROAD YARO AT PISHIN ETC.	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.4384				
PI20234384	PROVISION OF PVC PIPE WITH WATER TANK FROM KILLI ABDULLAH JAN TO KILLI AKHATAR ABAD YARO PISHIN SHABO AT PISHIN ETC.	<u>10,000,000</u>	<u>32,000,000</u>	
A03970	Others	10,000,000	32,000,000	
Z2023.4385				
PI20234385	WSS FOR KILLI HURAMZAI SYDAN MOHALLA MUHAMMED AGHA DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4387				
PI20234387	WSS WITH SOLAR SYSTEM FOR KILLI KABALA QABRISTAN ROAD DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4409				
PI20234409	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI YASIR BATEZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2023.4410				
PI20234410	WATER SUPPLY SCHEME KILLI HAJI DINAR YARO	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4411				
PI20234411	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI FAZAL NILIE BOSTAN	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2023.4413				
PI20234413	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI HAJI NAZEER KHANOZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4414				
PI20234414	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI FAREED MUGHUTIAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4415				
PI20234415	WATER SUPPLY SCHEME ALONGWITH SOLAR KILI HAJI INAYAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4416				
PI20234416	WATER SUPPLY SCHEME KILI MIRWISE, KILLI ASAD, KILLI ABDUL FATAH KHANOZAI	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.4417				
PI20234417	SOLAR WSS FOR KILLI GHARHGAI, KILLA HAJI AZIZ, UC IBRAHIM KHAN TOBA KAKRI TEHSIL BARSHORE DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
A03970	Others	10,000,000	10,000,000	
Z2023.4462				
PI20234462	WSS WITH SOLAR SYSTEM KILI NAZAR GULL MOHLA MLA KHAIL THARATA DIST PISHIN		<u>4,411,000</u>	<u>5,589,000</u>
A03970	Others		4,411,000	5,589,000
Z2023.4463				
PI20234463	WSS WITH SOLAR SYSTEM KILI BAZ MUHAMAMD JAGDA NEW KLI ZARK, & KILLI TAJ MUHAMMAD KILLI SLEMAN KHAIL TARATA DIST PISHIN		<u>20,000,000</u>	
A03970	Others		20,000,000	
Z2023.4464				
PI20234464	WSS WITH SOLAR SYSTEM LAL MUHAMMAD KILI REGI MUHLA ASGHAR KHAN KAKARR DIST PISHIN		<u>4,411,000</u>	<u>5,589,000</u>
A03970	Others		4,411,000	5,589,000
Z2023.4465				
PI20234465	WSS WITH SOLAR SYSTEM SARWAR KHAN KILI LAMARRAN ATTAULLAH COLONY PISHIN DIST PISHIN		<u>4,411,000</u>	<u>5,589,000</u>
A03970	Others		4,411,000	5,589,000
Z2023.4466				
PI20234466	WSS WITH SOLAR SYSTEM KILI SEGI HAJI RAOOF TAREEN, MUHALA H ABDUL BARI DUB & BARI SUR KHANZAI PISHIN		<u>20,000,000</u>	
A03970	Others		20,000,000	
Z2023.4468				
PI20234468	WATER SUPPLY SCHEME NAIMATULLAH TAREEN, KILLI MALIKYAR PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2024.1888				
PI20241888	SOLARIZATION OF EXISTING WSS IN DISTRICT PISHIN	<u>19,984,000</u>	<u>19,910,000</u>	<u>10,000,000</u>
A03970	Others	19,984,000	19,910,000	10,000,000
Z2024.2014				
PI20242014	SOLAR WSS AT KILLI HAJI FAZAL MANZARI KHALID WALED UNIT TAHSIL HURAMZAI DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2015				
PI20242015	SOLAR WSS AT KILLI SAHI KOT MOHLLA SHAH G KARBALA TAHSIL PISHIN DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2016				
PI20242016	SOLAR WSS AT MANZARI MOHLLA CHODARRI TAHSIL HURAMZAI DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2017				
PI20242017	SOLAR WSS MOHLLA SHAIKH M ALI AJYEBZAI SYEDAN TAHSIL HURAMZAI DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2018				
PI20242018	SOLAR WSS MOHLLA HAJAN SHAKARZAI SYEDAN TAHSIL HURAMZAI DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2019				
PI20242019	SOLAR WSS AT KILLI KAKAZAI MOHLLA SALEEM TEHSIL PISHIN DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
A03970	Others	6,000,000	12,000,000	
Z2024.2020				
PI20242020	WATER STORAGE TANK AT KILLI GOWRRIYAN & KILL KUZ SHINOUGHRI TEHSIL HURAMZAI DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2021				
PI20242021	SOLAR WSS AT KILLI MALANGABAD TEHSIL HURAMZAI DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2022				
PI20242022	SOLAR WSS AT MOHLLA SANAULLAH TEHSIL PISHIN DISTRIC PISHIN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2075				
PI20242075	CONSTRUCTION OF WSS AT KILLI HAJI BALOCH KHAN LAMAR TOBA KAKARI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2086				
PI20242086	CONSTRUCTION WATER SUPPLY SCHEME KILLI ZAREEF ABAD MUALLA ABDUL WAHID DURRANI DISTRICT PISHIN	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A03970	Others	9,500,000	9,500,000	9,500,000
Z2024.2087				
PI20242087	CONSTRUCTION WATER SUPPLY SCHEME KILLI DURRANI ABAD MUALLA MUHEEB ULLAH DURRANI DISTRICT PISHIN	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A03970	Others	7,000,000	7,000,000	7,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2024.2222				
PI20242222	WSS KILLI MOLIM NASARAN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2223				
PI20242223	WSS KILLI MOLIM NEW ABADI	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2224				
PI20242224	WSS KILLI POTI NASARAN MOLIM STREET	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2225				
PI20242225	WSS KILLI ABDULLAH KHAN NASARAN	<u>7,000,000</u>	<u>14,000,000</u>	
A03970	Others	7,000,000	14,000,000	
Z2024.2226				
PI20242226	WSS KILLI JAILANI NASARAN	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2227				
PI20242227	WSS BOSTAN MUGHTIAN	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2228				
PI20242228	WSS KILL JAILANI NEW ABADI	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2229				
PI20242229	WSS KILLI AKHTAR MUHMMAD POTI NASRAN BOSTAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2024.2230				
PI20242230	WSS KILLI MOLIM NASARAN AND KILLI JILLANI RAILWAY LINE	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000
Z2024.2322				
PI20242322	W.S.S WITH SOLAR FOR KILLI MIA KHAN TEHSIL NANA SAB DISTRICT PISHIN	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2323				
PI20242323	W.S.S WITH SOLAR FOR KILLI S DON TEHSIL NANA SAB DISTRICT PISHIN.	<u>7,500,000</u>	<u>9,185,000</u>	<u>5,815,000</u>
A03970	Others	7,500,000	9,185,000	5,815,000
Z2024.2340				
PI20242340	WSS AT KILLI SUR DUB SHAIB KHAN BOSTAN NAIMATULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2341				
PI20242341	INSTALLATION OF BORE ALONGWITH SOLAR SYSTEM AT KILLI SUR DUB SAHIB KHAN BOSTAN, MURAD KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2343				
PI20242343	WSS AT KILLI SUR DUB SAHIB KHAN BOSTAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2344				
PI20242344	REHABILITATION OF WSS MUNEER VILLAS AIRPORT ROAD QUETTA	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
A03970	Others	8,500,000	8,500,000	8,500,000
Z2024.2352				
PI20242352	CONST OF WSS ALONGWITH SOLAR WATER STORAGE POND KILLI ALIZAI DISTRICT PISHIN	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2353				
PI20242353	CONST OF WSS ALONGWITH WATER STORAGE POND KILLI HURAMZAI DISTRICT PISHIN	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2365				
PI20242365	CONST OF WATER SUPPLY SCHEME AND SOLAR SYSTEM FOR KILLI YAR MUHAMMAD S/O MUHAMMAD RAZA KILLI KAWAS GHARBI ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2374				
PI20242374	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI MUHAMMAD HASHIM , NALAWAR POTI BARSHOR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2025.0021				
PI20250021	3 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT BEHLOL BARSHORE SABURA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1343				
PI20251343	DRILLING AND DEVELOPMENT OF WELL ALONG WITH SOLAR SYSTEM (MOHAMMAD NASEEM S/O MEHRULLAH JAN)IN MOUZA ZARGHOON TEHSIL KAREZAT DISTRICT PISHIN			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2025.2167				
PI20252167	SOLAR WSS AT KILLI MOHLLAH ZAINUDDIN KALA SHINUGHREI MOHLLAH NAVEED AND MOHLLA MUHMMAD ULLAH DISTRIC PISHIN			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2169				
PI20252169	SOLAR WSS AT MOHLLA AKHTAR SHAH KILLI KAKAZAI TEHSIL HURAMZAI DISTRIC PISHIN			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2177				
PI20252177	SOLAR WSS BORES AT MOHLLA NAQEEB ULLAH DISTRIC PISHIN			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2261				
PI20252261	SOLARIZATION OF TUBE WELL KILI BALOZAI TEHSIL KARIZAT RAAZ MUHAMMAD KHANUZAI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2510				
PI20252510	WSS SOLAR LOCAL BORES KIILI KARBALA MOHLLA HAJI SHOQAT AND MOHLLA JAN MUHMMAD TEHSIL PISHIN DISTRIC PISHIN			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2539				
PI20252539	WSS WITH SOLAR SYSTEM AT KILLI KHUSHAB KAREZAT PISHIN			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PJ7935				
Z2025.2032				
PJ20252032	RO PLANT AT AT VILLAGE SHAHEED ABDUL GHAFOR JAHALAG CHITKAN PANJGUR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2164				
PJ20252164	SOLAR WSS AT FATEH KHAN MORTHAN M ASLAM KHASHANI LANGOVE MUHALLAH JOE SR NAKO YALLI TAASEY DAN ABDULLAH HUSSAIN MUHALLAH KOSHK PANJGUR			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2170				
PJ20252170	SOLAR WSS AT MULLAH KHAIR M SARGWAZ GICHK MUHALA QADIR BAKHSH SALAARI MUHALLAH ALI JAN DAMALI MUHALLAH DIL WASH SYAH DAM PANJGUR			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2171				
PJ20252171	SOLAR WSS AT VILALGE BALOCHAN BERONT DAAK DASHT SHEHBAZSUFU ELLAHI BAKHSH FATEH ALI HAFIZ YASEEN SINGE KALAT DASHT SHAHBAZ & JALALABAD UC BONISTAN PANJGUR			<u>16,000,000</u>
A03970	Others			16,000,000
Z2025.2172				
PJ20252172	SOLAR WSS AT VILLAG BAHAR ALI SHENZDAN VILLAGE PAZEER AHMED DASHTAK KOTWALVILLAGE MALI DAMBI KILKORE DAMBIMUHALLAH YAR M&JHANGIYAN ZARAGO SAEEDABADPANJGUR			<u>15,000,000</u>
A03970	Others			15,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PJ7935				
Z2025.2173				
PJ20252173	SOLAR WSS AT VILLAGE BAKHSHI DAATI			<u>25,000,000</u>
	KILKOREKOHDA SHABIR AHMED SANDESAR SHAHO			
	KAHNNISAR AHMED DANESAR KATAGERI SHAFI			
	MMUHALLAH & BERONT MUHALLAH FAQEER JANPANJGUR			
A03970	Others			25,000,000
Z2025.2174				
PJ20252174	SOLAR WSS AT VILLAGE MAQBOOL AHMED DASHT			<u>21,000,000</u>
	SHAHBAZ FATEH ALI YASIN S/O QADIR BUX MOLA			
	DADMUHALLAH ABDUL GHAOOR MOHD KARIM/REHMAT			
	TAI & MUSLIM SINGE KALLAT PANJGUR			
A03970	Others			21,000,000
Z2025.2175				
PJ20252175	SOLAR WSS AT VILLAGE MUHAMMAD THAYAB UR			<u>30,000,000</u>
	REHMAN DIZVILLAGE SAWAL JAN MOHALLAH MAKKAD			
	U/C KOHBUNVILLAGE ABBAS S/O DAD KARIM DIZ			
	GOMAZAIN VILLAGE NOOR M DIZPANJGUR			
A03970	Others			30,000,000
Z2025.2176				
PJ20252176	SOLAR WSS AT VILLAGE ZAHOOR AHMED KALLAG			<u>19,000,000</u>
	KOREVILLAGE HAJI SHAH BUXMANZOR AHMED			
	JAYEENVILLAGE HAJI ALLAH BAKHSH GAWASH PAROOM			
	PANJGUR			
A03970	Others			19,000,000
Z2025.2222				
PJ20252222	SOLAR WSS RAHIM JAN S/O ABDULLAH			<u>14,000,000</u>
	YOUSAFMOHALLAH NAZEER MOLA DAD VILLAGE M AZAM			
	HASIL KHANVILLAGE GULL MUHAMMAD RAHI NIGORE			
	UC KOHBUN II PANJGUR			

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PJ7935				
A03970	Others			14,000,000
Z2025.2223				
PJ20252223	SOLAR WSS VILLAGE A GHANI NAIK SAAL PHUL ABAD			<u>15,000,000</u>
	U/C KOHBUN III VILLAGE HAJI DIL MURAD SYEDAN			
	U/C KOHBUN IV & VILLAGE MALANG ZAREEN KAHNE			
	KORE U/C KOHBUN IV PANJGUR			
A03970	Others			15,000,000
Z2025.2224				
PJ20252224	SOLAR WSS VILLAGE HAJI SYED RAHI NIGORE EID			<u>16,000,000</u>
	MUHAMMAD MOHALLAH VILLAGE HAZOOR BAKHSH			
	ABDULLAH RAHI NIGORE DAD RAHIM DILDAR & VILLAGE			
	ELAHI BUX MALIK PANJGUR			
A03970	Others			16,000,000
Z2025.2225				
PJ20252225	SOLAR WSS VILLAGE JAMADAR ABDAIN GAWASH			<u>13,000,000</u>
	PAROOM VILLAGE GHULAM JAN BANDKHAIR SYED			
	KALLIRI VILLAGE KOHDA NAEEM KALLAG KORE PAROOM			
	PANJGUR			
A03970	Others			13,000,000
Z2025.2226				
PJ20252226	SOLAR WSS VILLAGE SHIKARI ALI BUX U/C			<u>18,000,000</u>
	SARIKORAN PEERAY JAHLAG VILLAGE HAJI MUSA JAN			
	U/C KOHBUN PATANGAR & VILLAGE SAWAL JAN DROG			
	KOHBUN III PANJGUR			
A03970	Others			18,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2015.1394				
QA20151394	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL	<u>781,002,000</u>	<u>781,002,000</u>	<u>1,000,000,000</u>
	50% BALOCHISTAN 50%).			
A03970	Others	781,002,000	781,002,000	1,000,000,000
Z2019.0106				
QA20190106	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES	<u>85,329,000</u>	<u>426,644,000</u>	
	(250 SCHEMES)			
A03970	Others	85,329,000	426,644,000	
Z2019.0692				
QA20190692	INSTALLATION OF WSS AT WARD NO.2,3,4 AND	<u>6,691,000</u>	<u>267,000</u>	<u>6,424,000</u>
	HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT			
	QUETTA.			
A03970	Others	6,691,000	267,000	6,424,000
Z2019.1392				
QA20191392	COMPLETION OF QUETTA WATER SUPPLY AND		<u>65,000,000</u>	
	ENVIRONMENT PROJECT (QWESIP)			
A03970	Others		65,000,000	
Z2020.0078				
QA20200078	SUPPLY AND INSTALLATION OF PVC PIPE KASI	<u>715,000</u>		
	KILLA, WSS KILLI IBRAHIMZAI & LAW COLLEG			
	QUETTA			
A03970	Others	715,000		
Z2020.0417				
QA20200417	WSS KILLI NOSAR, AGHBERG, BALELI, SHEIKH	<u>600,000</u>		
	MANDA, JAMIL CHASHMA ACHOZAI, KILLI MALAZAI,			
	SAMALI, KILI KATHER.			
A03970	Others	600,000		

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2020.0507				
QA20200507	INSTALLATION OF WSS IN CANTT AREA (WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA(WASA)	<u>5,000,000</u>		<u>1,000,000</u>
A03970	Others	5,000,000		1,000,000
Z2020.0535				
QA20200535	CONSTRUCTION OF WSS KIRANI, QUETTA	<u>781,000</u>	<u>45,000</u>	
A03970	Others	781,000	45,000	
Z2020.0538				
QA20200538	CONSTRUCTION OF WATER SUPPLY SCHEME AT KHARKHASA QUETTA.	<u>951,000</u>	<u>55,000</u>	
A03970	Others	951,000	55,000	
Z2020.0541				
QA20200541	AUGMENTATION AND RE-BORE OF WSS BLOCK-I HAZARA TOWN, QUETTA	<u>4,500,000</u>	<u>4,500,000</u>	
A03970	Others	4,500,000	4,500,000	
Z2020.0997				
QA20200997	CONSTRUCTION OF WSS IN GREEN TOWN AND EMAAN CITY QUETTA.	<u>633,000</u>		
A03970	Others	633,000		
Z2020.1108				
QA20201108	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,283,000</u>
A03970	Others	10,000,000	10,000,000	10,283,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2020.1136				
QA20201136	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2020.1227				
QA20201227	CONST OF WSS ZIA UD DIN ZIAHI STREET, AL GILANI ROAD, NEW FAQIR M. RD, AFGHAN RD, AREA REHMAT COLONY LABOUR COLONY SAHIR MOHAMMAD & SURROUNDING AREAS	<u>100,000</u>	<u>100,000</u>	
A03970	Others	100,000	100,000	
Z2020.1394				
QA20201394	CONST OF WSS IN KILLI SANZAR KHAILAN, TAJ MUHD, WAZIR ABAD KUHLAK, LANDI KUHLAK, QTA	<u>1,377,000</u>	<u>170,000</u>	<u>1,000,000</u>
A03970	Others	1,377,000	170,000	1,000,000
Z2020.1533				
QA20201533	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2020.1660				
QA20201660	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	<u>1,353,000</u>		<u>1,353,000</u>
A03970	Others	1,353,000		1,353,000
Z2020.1661				
QA20201661	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2020.1662				
QA20201662	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	<u>1,106,000</u>		<u>1,106,000</u>
A03970	Others	1,106,000		1,106,000
Z2020.1730				
QA20201730	INST: OF NEW WSS & LAYING OF WATER SUPPLY PIPELINES AT PB-31 EASTERN BYPASS, KHILJI COLONY SARYAB KECHI BAIG AND NAWA KILLI MUHALLA ABDUL JABBAR.	<u>3,500,000</u>	<u>3,500,000</u>	
A03970	Others	3,500,000	3,500,000	
Z2021.0434				
QA20210434	CONST: OF WSS BALOCHISTAN SECRETARIAT EMPLOYEES COOPRATIVE HOUSING SCHEME AT QUETTA SIBI ROAD NEAR DARAKHSHAN SCHEME	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2021.0516				
QA20210516	WSS FOR KILLIs NASARAN, IBRAHIM SHAH KHAIL, NASARAN ,TAIL GUDAM , JAN MUHAMMAD ROAD & SURROUNDING AREAS	<u>12,560,000</u>	<u>4,529,000</u>	<u>10,048,000</u>
A03970	Others	12,560,000	4,529,000	10,048,000
Z2021.0855				
QA20210855	Const: of 2000 Solar Based Tubewells for Border Areas Balochistan (Feasibility).	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.0856				
QA20210856	New waste Water Treatment Plant/Plants in Quetta.	<u>39,509,000</u>	<u>139,509,000</u>	<u>100,026,000</u>
A03970	Others	39,509,000	139,509,000	100,026,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.0857				
QA20210857	Solarization of Existing Water Supply Schemes of PHE Phase-II	<u>180,455,000</u>	<u>901,455,000</u>	<u>299,875,000</u>
A03970	Others	180,455,000	901,455,000	299,875,000
Z2021.0858				
QA20210858	Feasibility Study for Waste Water Treatment Plants in Big Towns of Balochistan	<u>10,000,000</u>	<u>15,614,000</u>	
A03970	Others	10,000,000	15,614,000	
Z2021.0863				
QA20210863	provision of Water filtration Plants/ RO plants at coastel areas villages.	<u>27,600,000</u>	<u>27,600,000</u>	<u>22,080,000</u>
A03970	Others	27,600,000	27,600,000	22,080,000
Z2021.0864				
QA20210864	instalaltion of Water filtration plants, RO plants in Govt buildings (Phase II)	<u>12,134,000</u>	<u>12,134,000</u>	<u>10,000,000</u>
A03970	Others	12,134,000	12,134,000	10,000,000
Z2021.1258				
QA20211258	construction of 2 nos WSS at Govt Girls Degree college Brewery road and Killi Khaizai Quetta	<u>1,615,000</u>	<u>381,000</u>	<u>3,674,000</u>
A03970	Others	1,615,000	381,000	3,674,000
Z2021.1259				
QA20211259	construction of 3 Nos of WSS at Sardar Karez Killi Khail and Kili Kirani Quetta	<u>2,723,000</u>	<u>267,000</u>	<u>5,796,000</u>
A03970	Others	2,723,000	267,000	5,796,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.1262				
QA20211262	Construction of 2 Nos WSS for Poultry Farm Brewery Road and Qasim Line BC Quetta	<u>1,789,000</u>	<u>82,000</u>	<u>7,627,000</u>
A03970	Others	1,789,000	82,000	7,627,000
Z2021.1264				
QA20211264	construction of 2 Nos WSS at Rehmatullah Road and Shaldara Kasi Road Nisar Khilji Quetta	<u>2,614,000</u>	<u>82,000</u>	<u>4,032,000</u>
A03970	Others	2,614,000	82,000	4,032,000
Z2021.1369				
QA20211369	Establishment of Mini Water Quality Monitoring Labs at Major Townships of the Province	<u>20,871,000</u>		<u>10,871,000</u>
A03970	Others	20,871,000		10,871,000
Z2021.1385				
QA20211385	Energization of WSS Quetta	<u>15,970,000</u>	<u>15,970,000</u>	<u>12,776,000</u>
A03970	Others	15,970,000	15,970,000	12,776,000
Z2021.1664				
QA20211664	CONSTRUCTION OF SOLAR WSS AT KILLIES QADIR SASOLI HAZARGANJI NALL, ABDUL GHANI CHANNAL DARNELI NALL AND MEHBOOB ALI MIYANDAR WADH KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2021.1849				
QA20211849	Construction of WSS Toghi Road madani masjid replacement of bore for WSS youasf homes	<u>650,000</u>		<u>650,000</u>
A03970	Others	650,000		650,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.1874				
QA20211874	Constrution of WSS Ithefaq Street Kacchi Baig	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2021.1958				
QA20211958	Construction of WSS Sheikh Manda Kakar Colony , Pashtoon Bagh and Kakarabad Noor Zaman Quetta	<u>1,824,000</u>		<u>1,824,000</u>
A03970	Others	1,824,000		1,824,000
Z2021.1959				
QA20211959	Construction of WSS Khudai Rahim Kharoot abad, Samalabad and Killi Almas Quetta	<u>3,330,000</u>		<u>1,000,000</u>
A03970	Others	3,330,000		1,000,000
Z2021.2111				
QA20212111	construction of WSS Bank Colony WSS Zehri Town WSS Sarmast Abad Gober Ground WSS Nakhailabad and others	<u>10,000,000</u>	<u>6,734,000</u>	<u>2,466,000</u>
A03970	Others	10,000,000	6,734,000	2,466,000
Z2021.2117				
QA20212117	3 Nos WSS Rig bor with solar at Killi Sardar Nasruddin new abadi Abdul Rehmanzai District Killa Abdullah	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,000,000	10,000,000
Z2021.2135				
QA20212135	WSS at Mandokhailabad Street 2 Nawa Killi District Quetta	<u>818,000</u>		<u>818,000</u>
A03970	Others	818,000		818,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.2160				
QA20212160	Construction of WSS Jannah Street Brewery Road Quetta	<u>1,423,000</u>		<u>1,423,000</u>
A03970	Others	1,423,000		1,423,000
Z2021.2186				
QA20212186	Const of 2 No of WSS Killi ghograhi and killi kechi baig at sariab quetta	<u>1,600,000</u>		<u>1,600,000</u>
A03970	Others	1,600,000		1,600,000
Z2021.2397				
QA21012397	WSS HAJI YAQOOB SHAHWANI STREET MAINGHUNDI 30.141250N-66.946831E	<u>5,303,000</u>	<u>850,000</u>	<u>4,453,000</u>
A03970	Others	5,303,000	850,000	4,453,000
Z2021.2398				
QA21012398	WSS KILLI SAIFULLAH SEWERAGE QUETTA30.141131N 67.015191 E	<u>3,252,000</u>	<u>1,002,000</u>	
A03970	Others	3,252,000	1,002,000	
Z2021.2399				
QA21012399	WSS KILLI KAREEM KOTWAL 30.14298 N67.0846 E	<u>1,627,000</u>	<u>80,000</u>	<u>1,547,000</u>
A03970	Others	1,627,000	80,000	1,547,000
Z2021.2400				
QA21012400	WSS ZARGHOON ABAD PHASE-I M. AKBAR & ZAHIR 30.135921 N 67.11389 E	<u>2,688,000</u>		<u>2,688,000</u>
A03970	Others	2,688,000		2,688,000
Z2021.2401				
QA21012401	WSS MOHALLAH MUHAMMAD SAIQ QUETTA (1100SOULS)30.133437 N 66.583425 E	<u>4,300,000</u>		<u>4,300,000</u>
A03970	Others	4,300,000		4,300,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.2713				
QA20212713	WSS AND OVER HEAD TANK AT KILLI HAQ ABADPAK P W D COLONY QUETTA .	<u>1,887,000</u>	<u>104,000</u>	<u>6,882,000</u>
A03970	Others	1,887,000	104,000	6,882,000
Z2021.2715				
QA20212715	CONSTRUCTION OF WSS IN BARECH QILARAISANI ROAD, QUETTA	<u>1,750,000</u>	<u>645,000</u>	
A03970	Others	1,750,000	645,000	
Z2021.2718				
QA20212718	CONSTRUCTION OF WSS IN SARWAR ABADMANO JAN ROAD, QUETTA	<u>1,461,000</u>	<u>1,461,000</u>	
A03970	Others	1,461,000	1,461,000	
Z2021.2719				
QA20212719	CONSTRUCTION OF WSS IN GUL ABAD SIRKI,QUETTA	<u>1,500,000</u>	<u>500,000</u>	
A03970	Others	1,500,000	500,000	
Z2021.2734				
QA20212734	PROVISION OF WSS AT KILLI HAJI RAHIMJATTAK QUETTA	<u>955,000</u>	<u>530,000</u>	
A03970	Others	955,000	530,000	
Z2021.2741				
QA20212741	PROVISION OF WSS AT KILLI IBHRIM ZAIBARORY QUETTA	<u>805,000</u>	<u>45,000</u>	
A03970	Others	805,000	45,000	
Z2021.2748				
QA21012748	WSS AT MUSA COLONY DEHWAR STREET30.143232N-66.984522E	<u>1,079,000</u>	<u>95,000</u>	<u>4,394,000</u>
A03970	Others	1,079,000	95,000	4,394,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2021.2749				
QA21012749	WSS AT KILLI MUBARAK KAREZ SHAIKH MANDA30.2269750N-66.9616050E	<u>1,313,000</u>	<u>23,000</u>	<u>7,440,000</u>
A03970	Others	1,313,000	23,000	7,440,000
Z2021.2750				
QA21012750	WSS AT KILLI KYIYAZI30.232805N-66.954282E	<u>1,144,000</u>	<u>756,000</u>	
A03970	Others	1,144,000	756,000	
Z2021.2956				
QA20212956	CONST OF WSS IN KILLI PAIND KHAN QUETTA	<u>347,000</u>	<u>347,000</u>	
A03970	Others	347,000	347,000	
Z2021.2957				
QA20212957	CONST OF WSS IN KILLI ISMAIL DOLAT KHAN ROAD QUETTA	<u>347,000</u>	<u>347,000</u>	
A03970	Others	347,000	347,000	
Z2021.2960				
QA20212960	CONST OF WSS FOR COMMUNITIES OF MAIN CITY AREA AND CONTONMENT QUETTA	<u>13,698,000</u>		<u>10,442,000</u>
A03970	Others	13,698,000		10,442,000
Z2021.3127				
QA20213127	INSTALLATION OF TUBEWELLS ALONGWITH SOLAR SYSTEMS AT DISTRICT QUETTA.	<u>10,000,000</u>	<u>9,159,000</u>	
A03970	Others	10,000,000	9,159,000	
Z2022.0385				
QA20220385	WSS AT HAJI ATTA M MOHALA MALIK ABDUL KHALIQ RD HABIB HOUSE HASHIM COLONY H.FAZAL MOLAKHAIL ABAD KHILJI ABAD NEAR KHAKREZ MASJID NAWA KILLI	<u>10,000,000</u>	<u>9,000,000</u>	<u>10,320,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	10,000,000	9,000,000	10,320,000
Z2022.0397				
QA20220397	WSS TORABAZ STRET HASHIM COLONY NAWAKILI H AYUB KHAROTI MOHALA SHAKARZAI MOHALA SAYED & QILA SHEKH MANDA,FAKEZAI SYEDAN KILI GUL M SHAIKH MANDA	<u>10,000,000</u>	<u>27,916,000</u>	<u>7,084,000</u>
A03970	Others	10,000,000	27,916,000	7,084,000
Z2022.0600				
QA20220600	PROV OF BORE/REPLACEMENT OF BORE ALONG WITH WSS AT QUETTA	<u>10,000,000</u>	<u>108,000</u>	<u>10,415,000</u>
A03970	Others	10,000,000	108,000	10,415,000
Z2022.0741				
QA20220741	WSS FOR ZARGHOON ABAD PHASE-II QUETTA	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2022.0745				
QA20220745	WSS AT KILLI HAJI ALMGEER MENGAL ABAD SARIAB QUETTA.	<u>1,300,000</u>	<u>1,300,000</u>	
A03970	Others	1,300,000	1,300,000	
Z2022.0748				
QA20220748	WSS AT SARADAR ASIM SARDAR ASIM ST B-4 NEAR KIZRA MASJID SATELLITE TOWN, QUETTA	<u>2,960,000</u>	<u>2,460,000</u>	<u>500,000</u>
A03970	Others	2,960,000	2,460,000	500,000
Z2022.0751				
QA20220751	WSS AT KILLI GHAREEB ABAD QUETTA .	<u>2,960,000</u>	<u>500,000</u>	
A03970	Others	2,960,000	500,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.0754				
QA20220754	CONST OF OVER HEAD TANK AT KHALK JATTAK LOHER KAREZ QUETTA .	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
A03970	Others	1,000,000	500,000	500,000
Z2022.0762				
QA20220762	WSS AT KILLI LOHER KAREZ NEAR MAJID ABOZALGAFARI QUETTA.	<u>2,991,000</u>	<u>2,491,000</u>	
A03970	Others	2,991,000	2,491,000	
Z2022.0767				
QA20220767	WSS AT NEAR LOHER KAREZ GRAVYARD QUETTA.	<u>2,986,000</u>	<u>2,486,000</u>	<u>500,000</u>
A03970	Others	2,986,000	2,486,000	500,000
Z2022.0772				
QA20220772	WSS AT KILLI NABI ABAD LOHER KAREZ NOOR AHMED PIRKANI QUETTA.	<u>2,986,000</u>	<u>61,000</u>	
A03970	Others	2,986,000	61,000	
Z2022.0792				
QA20220792	WSS AT KILLI HAJI DASHTI KHAN JATTAK SARIAB QUETTA.	<u>1,300,000</u>	<u>1,300,000</u>	
A03970	Others	1,300,000	1,300,000	
Z2022.0805				
QA20220805	WSS AT KILLI MALIK MUSTAFA QAMBRANI ROAD QUETTA .	<u>2,986,000</u>	<u>2,486,000</u>	<u>500,000</u>
A03970	Others	2,986,000	2,486,000	500,000
Z2022.0810				
QA20220810	WSS AT KILLI KASMEER ABAD SARIAB QUETTA.	<u>5,495,000</u>	<u>2,526,000</u>	
A03970	Others	5,495,000	2,526,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.0815				
QA20220815	WSS AT KILLI ALFDIN HAJI RAZAQ BASHER CHOCK SARIAB QUETTA.	<u>2,986,000</u>	<u>2,486,000</u>	<u>500,000</u>
A03970	Others	2,986,000	2,486,000	500,000
Z2022.0819				
QA20220819	WSS AT MUHAMMAD SHAH TOWN QAMBRANI ROAD SARIAB QUETTA.	<u>2,986,000</u>	<u>2,486,000</u>	<u>500,000</u>
A03970	Others	2,986,000	2,486,000	500,000
Z2022.0826				
QA20220826	WSS AT FERAZ ABAD SABZAL ROAD SARIAB QUETTA .	<u>2,986,000</u>	<u>1,986,000</u>	<u>1,000,000</u>
A03970	Others	2,986,000	1,986,000	1,000,000
Z2022.0831				
QA20220831	WSS AT KILLI BASHAM QAMBRANI ROAD SRIAB QUETTA.	<u>2,986,000</u>	<u>1,186,000</u>	<u>1,800,000</u>
A03970	Others	2,986,000	1,186,000	1,800,000
Z2022.0833				
QA20220833	LOCAL BORE AT SURROUNDING AREAS OF KUCHLAK AND QUETTA DISTRICT QUETTA	<u>10,000,000</u>	<u>4,678,000</u>	
A03970	Others	10,000,000	4,678,000	
Z2022.0836				
QA20220836	WSS AT KILLI SABZAL SHAWAN QUETTA .	<u>2,970,000</u>	<u>2,640,000</u>	
A03970	Others	2,970,000	2,640,000	
Z2022.0841				
QA20220841	WSS AT IRRIGATION COLONY SARIAB QUETTA.	<u>2,473,000</u>	<u>2,473,000</u>	
A03970	Others	2,473,000	2,473,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.0844				
QA20220844	WSS AT KILLI ABDULLAH SABZAL ROAD QUETTA	<u>2,970,000</u>	<u>2,670,000</u>	
A03970	Others	2,970,000	2,670,000	
Z2022.0848				
QA20220848	WSS AT NABI ABAD KHALQ LEHRI SARIAB QUETTA.	<u>2,970,000</u>	<u>270,000</u>	
A03970	Others	2,970,000	270,000	
Z2022.0853				
QA20220853	WSS AT JELUM KAREZ KILLI GEO NEAR MULVI JAVAI MASJID SARIAB QUETTA.	<u>2,970,000</u>	<u>2,470,000</u>	<u>500,000</u>
A03970	Others	2,970,000	2,470,000	500,000
Z2022.0859				
QA20220859	WSS AT DEGREE COLLEGE SARIAB QUETTA.	<u>1,300,000</u>	<u>1,300,000</u>	
A03970	Others	1,300,000	1,300,000	
Z2022.0865				
QA20220865	WSS AT ESSA NAGRI MUSLIM TOWN HAYDER LASHARI ST QUETTA.	<u>2,975,000</u>	<u>45,000</u>	
A03970	Others	2,975,000	45,000	
Z2022.0875				
QA20220875	WSS STN COLONY SABZAL & LOCAL BORE AT GHOSE ABAD QUETTA.	<u>2,190,000</u>	<u>266,000</u>	
A03970	Others	2,190,000	266,000	
Z2022.0881				
QA20220881	PROVISION OF PUMPING MACHINERY& PIPE FOR WSS OF 54,55,56,57,&58 SARIAB QUETTA.	<u>4,578,000</u>	<u>4,578,000</u>	
A03970	Others	4,578,000	4,578,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.0892				
QA20220892	REPLACEMENT OF OF HARD ROCK TUBEWELLS IN THE	<u>27,948,000</u>	<u>27,948,000</u>	<u>38,738,000</u>
	FOOT HILL OF MURDAR RANGE CHILTAN RANGE			
	DOUNGAN AND DARA MANDA QUETTA			
A03970	Others	27,948,000	27,948,000	38,738,000
Z2022.1195				
QA20221195	WSS AT KILLI MUBARAK, QUETTA	<u>3,360,000</u>	<u>2,360,000</u>	
A03970	Others	3,360,000	2,360,000	
Z2022.1201				
QA20221201	WSS AT KHAIR BAKHSH MARRI STREET , QUETTA	<u>2,873,000</u>	<u>1,101,000</u>	
A03970	Others	2,873,000	1,101,000	
Z2022.1205				
QA20221205	WSS AT RAISANI ROAD , QUETTA	<u>2,863,000</u>	<u>1,140,000</u>	
A03970	Others	2,863,000	1,140,000	
Z2022.1210				
QA20221210	WSS AT I.T UNIVERSITY JINNAH TOWN, QUETTA	<u>2,863,000</u>	<u>1,863,000</u>	
A03970	Others	2,863,000	1,863,000	
Z2022.1216				
QA20221216	WSS AT JAHANGEER STREET DOUBLE ROAD, QUETTA	<u>3,198,000</u>	<u>1,998,000</u>	
A03970	Others	3,198,000	1,998,000	
Z2022.1222				
QA20221222	WSS AT MIR BAZ KHAN MENGAL DEBA, QUETTA	<u>3,360,000</u>	<u>746,000</u>	
A03970	Others	3,360,000	746,000	
Z2022.1227				
QA20221227	WSS AT MALIK RASHEED RAISANI DEBA , QUETTA	<u>560,000</u>	<u>203,000</u>	
A03970	Others	560,000	203,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.1231				
QA20221231	WSS AT DEBA, QUETTA	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	
Z2022.1235				
QA20221235	WSS AT HALI ROAD, QUETTA	<u>1,727,000</u>	<u>1,525,000</u>	
A03970	Others	1,727,000	1,525,000	
Z2022.1238				
QA20221238	WSS AT AT TIPU ROAD, QUETTA	<u>9,470,000</u>	<u>7,400,000</u>	
A03970	Others	9,470,000	7,400,000	
Z2022.1241				
QA20221241	WSS AT SARYAB LINK ROAD , QUETTA	<u>2,660,000</u>	<u>1,720,000</u>	
A03970	Others	2,660,000	1,720,000	
Z2022.1246				
QA20221246	WSS AT KILLI BARAT , QUETTA	<u>2,010,000</u>	<u>270,000</u>	
A03970	Others	2,010,000	270,000	
Z2022.1251				
QA20221251	WSS AT MALIK AKBAR STREET ARBAB KARAM KHAN ROAD , QUETTA	<u>2,863,000</u>	<u>863,000</u>	<u>2,000,000</u>
A03970	Others	2,863,000	863,000	2,000,000
Z2022.1255				
QA20221255	WSS AT KILLI JUMA KHAN , QUETTA	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	
Z2022.1259				
QA20221259	WSS AT KILLI PAIND KHAN , QUETTA	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.1262				
QA20221262	WSS AT KILLI ISMAIL MEDANI , QUETTA	<u>3,360,000</u>	<u>2,660,000</u>	
A03970	Others	3,360,000	2,660,000	
Z2022.1266				
QA20221266	WSS AT KILLI DIN MUHAMMAD RAISANI, QUETTA	<u>3,360,000</u>	<u>2,560,000</u>	
A03970	Others	3,360,000	2,560,000	
Z2022.1269				
QA20221269	WSS AT SIRKI DUKANI BABA, QUETTA	<u>3,360,000</u>	<u>2,360,000</u>	
A03970	Others	3,360,000	2,360,000	
Z2022.1274				
QA20221274	WSS AT HAJI RAFOO GUL ROAD DEBA, QUETTA	<u>3,360,000</u>	<u>2,560,000</u>	
A03970	Others	3,360,000	2,560,000	
Z2022.1278				
QA20221278	WSS AT TAJIK ABAD , QUETTA	<u>2,863,000</u>	<u>1,810,000</u>	
A03970	Others	2,863,000	1,810,000	
Z2022.1283				
QA20221283	WSS AT FAQEER ABAD , QUETTA	<u>3,360,000</u>	<u>2,605,000</u>	
A03970	Others	3,360,000	2,605,000	
Z2022.1287				
QA20221287	WSS AT KILLI NICHARI , QUETTA	<u>3,360,000</u>	<u>3,360,000</u>	
A03970	Others	3,360,000	3,360,000	
Z2022.1292				
QA20221292	WSS AT ARBAB TOWN , QUETTA	<u>2,863,000</u>	<u>1,384,000</u>	
A03970	Others	2,863,000	1,384,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.1294				
QA20221294	WSS AT KILLI SHABO HAJI UMAR , QUETTA	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	
Z2022.1301				
QA20221301	WSS AT KILLI SHABO QABRISTAN , QUETTA	<u>1,200,000</u>	<u>1,200,000</u>	
A03970	Others	1,200,000	1,200,000	
Z2022.1305				
QA20221305	WSS AT KILLI SHABO MAKKI MASJID , QUETTA	<u>3,360,000</u>	<u>2,360,000</u>	
A03970	Others	3,360,000	2,360,000	
Z2022.1311				
QA20221311	WSS AT KILLI KABIR , QUETTA	<u>1,960,000</u>	<u>1,027,000</u>	
A03970	Others	1,960,000	1,027,000	
Z2022.1314				
QA20221314	WSS AT KILLI ARBABAN HUDDA, QUETTA	<u>2,863,000</u>	<u>1,450,000</u>	
A03970	Others	2,863,000	1,450,000	
Z2022.1318				
QA20221318	WSS AT DEBA SHAH MUHAMMAD KURD, QUETTA	<u>3,360,000</u>	<u>2,360,000</u>	
A03970	Others	3,360,000	2,360,000	
Z2022.1328				
QA20221328	REPLACEMENT OF WSS AT KHUSHAL KHAN SHAHBAZ TOWN AND KALAT STREET JAIL ROAD , QUETTA	<u>1,986,000</u>	<u>244,000</u>	<u>4,202,000</u>
A03970	Others	1,986,000	244,000	4,202,000
Z2022.1332				
QA20221332	REPLACEMENT OF WSS AT KILLI ALAMO QABRISTAN TUBEWELL AND ADDA TUBE WELL MANO JAN ROAD, QUETTA	<u>1,580,000</u>	<u>615,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	1,580,000	615,000	
Z2022.1360				
QA20221360	CONST OF OVERHEAD TANK AT ALAMDAR ROAD QUETTA	<u>6,200,000</u>	<u>6,200,000</u>	
A03970	Others	6,200,000	6,200,000	
Z2022.1365				
QA20221365	WSS AT ISMAIL COLONY, PASHTOON DARA, AND DARULFALAH YATEEM KHANA ALAMADAR ROAD AND MALI BAGH QUETTA	<u>10,000,000</u>	<u>4,060,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,060,000	10,000,000
Z2022.1381				
QA20221381	8 NOS. LOCAL BORE AT PB-27 ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,700,000</u>
A03970	Others	10,000,000	10,000,000	4,700,000
Z2022.1751				
QA20221751	WSS IN HANNA & LANGOVE ABAD SARYAB QUETTA	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2022.1754				
QA20221754	WSS FOR KILLI SHAIR HANNA & KACHI BAIG QUETTA	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others	1,000,000		1,000,000
Z2022.1760				
QA20221760	CONST: OF OHSR TANK FOR W.S.S KILLI NASARAN AND MOHALLA MALIK SIKANDAR KHAN, PROVISION OF SOLAR SYSTEM AT THE BORE OF ANWAR MENGAL NAWAKILLI QUETTA.	<u>10,000,000</u>	<u>7,000,000</u>	<u>8,500,000</u>
A03970	Others	10,000,000	7,000,000	8,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.1773				
QA20221773	WSS NASAR KHAROTABAD ANWAR MOHALLA KHAROTABAD SAMUNGLI RD,KILLI DAD SHAH,FAIZ ABAD ZAREEN NEW DANGAR ABAD,QAISARANI COLONY KHAIZAI W-52 QUETTA.	<u>3,843,000</u>	<u>1,042,000</u>	<u>2,801,000</u>
A03970	Others	3,843,000	1,042,000	2,801,000
Z2022.1776				
QA20221776	WSSS AT WARD 52 KHAROOTABAD KHEZAI, SHAH BARAT KHEZAI, SPIN MASJID KHAROOTABAD, GHAIIRABAD KHAROOT ABAD.	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
Z2022.1779				
QA20221779	CONST: OF WSSS AGHA GULL MUSLIM ABAD SHAIKH MANDA, HAJI PAYOHAFIZULLAH SHAIKH MANDAWAPDA COLONY, QARINOO RUDDIN NOOR ABAD SHAIKH MANADA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others	10,000,000	10,000,000	11,000,000
Z2022.1800				
QA20221800	WSS IN WARD NO 49, 50, 51,52 AND SAMUNGLI OF PB-25 QUETTA	<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	5,000,000	10,000,000
Z2022.1868				
QA20221868	WSS IN SARIAB & SHADAINZAI QUETTA.	<u>10,000,000</u>	<u>8,440,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	8,440,000	10,000,000
Z2022.2144				
QA20222144	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 1	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2147				
QA20222147	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 2	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,900,000</u>
A03970	Others	10,000,000	10,000,000	7,900,000
Z2022.2150				
QA20222150	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 1.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2152				
QA20222152	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 2.	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,860,000</u>
A03970	Others	10,000,000	10,000,000	13,860,000
Z2022.2195				
QA20222195	CONST OF RESEVOIR AT GULZARI TOWN AND WSS AT SBK WOMEN UNIVERSITY BREWERI ROAD, QUETTA	<u>5,691,000</u>	<u>5,691,000</u>	
A03970	Others	5,691,000	5,691,000	
Z2022.2199				
QA20222199	CONST OF RESORVIOR AT HAZARA GRAVEYARD TUBE WELL AND UP-GRADATION OF IQBAL ABAD RESERVIOR HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	5,000,000	4,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.2387				
QA20222387	SEWER CLEANING EQUIPMENT SUCKER & JETTING TRUCKS (WASA) QUETTA	<u>39,200,000</u>	<u>45,211,000</u>	<u>31,360,000</u>
A03970	Others	39,200,000	45,211,000	31,360,000
Z2022.2389				
QA20222389	REPLACEMENT OF HARD ROCK TUBE WELLS. 30 LOCATIONS IN THE FOOTHILL OF MURDAR RANGE CHILTAN RANG DOUNGAN& DARAMANDA, QUETTA	<u>25,200,000</u>	<u>73,866,000</u>	<u>20,467,000</u>
A03970	Others	25,200,000	73,866,000	20,467,000
Z2022.2392				
QA20222392	PURCHASEOF TWO (2) SMALL CRANE FOR PULLOUT / LOWERING OF WASA TUBE WELLS MACHINERY. (CARGO TRUCK WITH 5 TONS CAB CRANE) QUETTA	<u>10,000,000</u>	<u>11,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	11,000	10,000,000
Z2022.2553				
QA20222553	6 NO WSSS NAWA KILLI SHAIB ZADA KOTWAL SHEIKH MANDA KHAIZI QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A03970	Others	14,000,000	14,000,000	11,200,000
Z2022.2555				
QA20222555	CONST OF WSS WITH SOLAR AND OHSR TANK KILLI KHAN TAMA KHAN HANA URAK QUETTA	<u>10,000,000</u>	<u>267,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	267,000	10,000,000
Z2022.2567				
QA20222567	WATER SUPPLY SCHEME HAJI BASHEER BAROZAI CHASHMA ACHOZAI QUETTA	<u>1,200,000</u>		<u>1,200,000</u>
A03970	Others	1,200,000		1,200,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.2570				
QA20222570	CONSTRUCTION OF WSS DIN MUHAMMAD RAISANI HAZAR GANJI QUETTA	<u>900,000</u>		<u>900,000</u>
A03970	Others	900,000		900,000
Z2022.2574				
QA20222574	CONSTRUCTION OF WSS KILLI YAKHAB KAREEZ (RAISANI)	<u>900,000</u>		<u>900,000</u>
A03970	Others	900,000		900,000
Z2022.2649				
QA20222649	WSS IN DIFFERENT KILLIES MANAN ABAD,SHAREEF ABAD,SHAHDAINZAI ZAFAR ABAD,BANGULZAI,IBRAHIMZAI SABZAL ROAD,BALOCH TOWN CUSTOM,BIBI ZIARAT	<u>10,360,000</u>	<u>10,360,000</u>	<u>10,000,000</u>
A03970	Others	10,360,000	10,360,000	10,000,000
Z2022.2887				
QA20222887	SOLAR BASED WSS FOR H.M.ALI NEAR PASHTOONABAD THANA & WSS FOR H.ABDUL WALI CHOWK PASHTOONABAD	<u>10,000,000</u>	<u>9,720,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	9,720,000	10,000,000
Z2022.3427				
QA20223427	WSS WITH SOLAR SYSTEM AT KILLI MALIK MAJEED MASHWANI AND KILLI UMERABAD AT PANJPAI	<u>1,500,000</u>	<u>1,500,000</u>	
A03970	Others	1,500,000	1,500,000	
Z2022.3515				
QA20223515	WSS IN WARD NO.49, 50 NAWA KILLI AND KILLI KOTWAL WARD NO 51, 52 AND SAMUNGLI AREA QUETTA	<u>15,920,000</u>	<u>14,370,000</u>	<u>12,736,000</u>
A03970	Others	15,920,000	14,370,000	12,736,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2022.3517				
QA20223517	CONST OF LOCAL BORE AT KILLI TIRKHA, FAIZ MUHAMMAD STREET JAIL ROAD, MADRISA ROAD KILLI ISMAIL AND KILLI ARBABAN RAMZAN STREET	<u>9,886,000</u>	<u>9,886,000</u>	
A03970	Others	9,886,000	9,886,000	
Z2022.3547				
QA20223547	WSS AT MAGSI STOP BALOCH COLONY MASHRIQI BYPASS QUETTA	<u>2,200,000</u>	<u>1,767,000</u>	
A03970	Others	2,200,000	1,767,000	
Z2022.3609				
QA20223609	SOLARIZATION OF TOWN WATER SUPPLY SCHEMES IN BALOCHISTAN-III	<u>137,424,000</u>	<u>137,424,000</u>	<u>200,713,000</u>
A03970	Others	137,424,000	137,424,000	200,713,000
Z2022.3662				
QA20223662	CONST OF 2 NOS. WSS INSIDE KARKHASA FOR HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
A03970	Others	10,000,000	5,000,000	5,500,000
Z2022.3666				
QA20223666	CONST OF 3 NOS. WSS INSIDE KARKHASA VALLEY / KHALIQ AND GULZARI TOWN (MOMINABAD), QUETTA	<u>8,273,000</u>	<u>2,763,000</u>	<u>6,210,000</u>
A03970	Others	8,273,000	2,763,000	6,210,000
Z2022.3684				
QA20223684	CONSTRUCTION OF 2 WSS AT MUHALA SHAI NAJAF HAZARA TOWN	<u>8,500,000</u>	<u>6,500,000</u>	
A03970	Others	8,500,000	6,500,000	

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
QA7935					
Z2022.3811					
QA20223811		CONST OF NEW SOLARIZED WSS WITH DRILLING DEPTH OF 1000 FT AT RIND STREET MIAN GHUNDI QUETTA	<u>3,505,000</u>	<u>3,505,000</u>	
A03970	Others		3,505,000	3,505,000	
Z2022.3827					
QA20223827		WSS IN KILLI HABIB + MUSLIM ABAD QUETTA (2 KM)	<u>1,000,000</u>		<u>1,000,000</u>
A03970	Others		1,000,000		1,000,000
Z2023.3409					
QA20233409		CONST: OF WSS WITH SOLAR SYSTEM HAJI SHERYAR BAZAI BALELI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3411					
QA20233411		CONST: OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3412					
QA20233412		CONST: OF WSS WITH SOLAR SYSTEM NASEEB ULLAH YASINZAI CHASHMA ACHOZAI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3413					
QA20233413		CONST: OF WSS WITH SOLAR SYSTEM DOCTOR NOMAN YASINZAI CHASHMA CHOI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
QA7935					
Z2023.3414					
QA20233414		CONST: OF WSS WITH SOLAR SYSTEM HAJI ANWAR BARAKZAI KILI METHERZAI BALELI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3415					
QA20233415		CONST: OF WSS WITH SOLAR SYSTEM BILAL AHMED KASI AT KILI KATHER KUCHLAK QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3416					
QA20233416		CONST: OF WSS WITH SOLAR SYSTEM HAJI SAMAD ESI KHAIL KILI ALI MUHAMMAD QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3417					
QA20233417		CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL QADEEM AGHBERG (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3418					
QA20233418		CONST: OF WSS WITH SOLAR SYSTEM MANZOOR AHMED KHAN BAZAI KILI LANDI KUCHLAK QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000
Z2023.3419					
QA20233419		CONST: OF WSS WITH SOLAR SYSTEM ABDUL KABIR BAZAI KILI KHADARZAI KUCHLAK QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others		10,000,000	10,000,000	2,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.3420				
QA20233420	CONST: OF WSS WITH SOLAR SYSTEM MOBIN KHAN BAZAI GARDEN TOWAN QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3421				
QA20233421	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL ZAHIRKILLI GHAIBZAI AGHBERG QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3422				
QA20233422	CONST: OF WSS WITH SOLAR SYSTEM HAJI NASEEM KASI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3423				
QA20233423	CONST: OF WSS WITH SOLAR SYSTEM ZIA ULLAH BAZAI NOSHAR QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3424				
QA20233424	CONST: OF WSS WITH SOLAR SYSTEM AJMAL KHAN BALELI QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3425				
QA20233425	CONST: OF WSS WITH SOLAR SYSTEM HAJI JALIL MAMA,MALAK QAYOOM KILI GHAIBZAI, FAROOQ BAZAI KILI GHAIBZAIAGHBERG QUETTA	<u>10,000,000</u>	<u>6,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	6,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.3426				
QA20233426	CONST: OF WSS WITH SOLAR SYSTEM JAFAR KHAN	<u>10,000,000</u>	<u>22,000,000</u>	<u>2,000,000</u>
	BAZAI KILI KARAK,HAJI TORI MAMA KILI KARAK			
	KUCHLAK QUETTA			
A03970	Others	10,000,000	22,000,000	2,000,000
Z2023.3427				
QA20233427	CONST: OF WSS WITH SOLAR SYSTEM HAJI ILYAS	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
	KHAN KILI KARAK MALAK ASMAT ULLAH DUMARH KILI			
	DURMAN KUCHLAK QUETTA			
A03970	Others	10,000,000	10,000,000	14,000,000
Z2023.3428				
QA20233428	CONST: OF WSS WITH SOLAR SYSTEM WAZIR SHAH	<u>10,000,000</u>	<u>24,000,000</u>	
	KILI , QUTAB LALA KILI SHEIKH MANADA QUETTA			
A03970	Others	10,000,000	24,000,000	
Z2023.3429				
QA20233429	CONST: OF WSS WITH SOLAR SYSTEM AJAB KHAN AND	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
	ATTAULLAH KILI ABDULZAI AGHBERG QUETTA			
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3430				
QA20233430	CONST: OF WSS WITH SOLAR SYSTEM JAHNAN BAZAI	<u>10,000,000</u>	<u>8,647,000</u>	<u>14,000,000</u>
	AIRPORT ROAD,KILI AUTOZAI KUCHLAK QUETTA			
A03970	Others	10,000,000	8,647,000	14,000,000
Z2023.3431				
QA20233431	CONST: OF WATER STORSGE TANK AND WSS WITH	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
	SOLAR SYSTEM KILI AGHBERG BABOZAI QUETTA			
A03970	Others	10,000,000	10,000,000	5,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.3432				
QA20233432	CONST: OF WSS WITH SOLAR SYSTEM WADIRA AZEEM ,MASTER ABDUL SAMAD,WADIRA WAHID,MUHAMMAD HALEEM, MALAK SALAM ,ABDUL QADIR AT PANJPAI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3548				
QA20233548	CONST: IMPROV: OF BORES AT CHAMB LANE, QANDHAR LANE, TOGHI RD, MADRESSA RD CNTT BOARD COLONY AT WARDS 1 TO 5, 13 TO 18, 24 & 25 (Q-WASA)	<u>10,000,000</u>	<u>50,000,000</u>	
A03970	Others	10,000,000	50,000,000	
Z2023.3595				
QA20233595	SOLAR WSS AT NAWA KILLI MANI ROAD BACHA KHAN CHOWK HAJI AZIZULLAH STREET QUETTA (Q-WASA)	<u>6,000,000</u>	<u>2,445,000</u>	<u>3,555,000</u>
A03970	Others	6,000,000	2,445,000	3,555,000
Z2023.3616				
QA20233616	INSTALLATION OF 3 WSS ALONG WITH SOLAR AT MUFTI SAMIULLLAH CHALTAN SCHEME, KMANDR HAJI LALO CHALTAN SCHEME & TAREEN HOUSE CHAMAN HOUSING QUETTA		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2023.3706				
QA20233706	INSTALLATION OF WSS KILI GUL MUHAMMAD JAMIL AIRPORT ROAD, QUETTA. (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.3720				
QA20233720	CONST: OF 3 NOS. WSS FOR PASHTOON BAGH, U.O.B CAMPUS BREWERY ROAD AND ALI TOWN, HAZARA TOWN, QUETTA, (Q-WASA)	<u>10,000,000</u>	<u>4,267,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,267,000	10,000,000
Z2023.3722				
QA20233722	INSTALLATION OF PIPE LINES AND VALVES FOR HAZARA TOWN, AND NEW HAZARA TOWN, QUETTA. (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4321				
QA20234321	WSS MADRESA FAIZ UL QURAN KILLI NAIKHAIL ABAD KUCHLAK (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.4326				
QA20234326	WSS ARBAB KARAN KHAN ROAD NEAR FAROOQ FLOOR MILL KILLI SHABAZ ZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4328				
QA20234328	REPLACEMENT OF SHALLOW DEPTH LOW YIELD ABANDONED WSS AT A-1 CITY STREET 8 NEAR A-1 CITY MASJID, QUETTA (Q-WASA)	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000
Z2023.4367				
QA20234367	SOLAR WSS KILLI FAIZ ABAD SAIF SARIAB ROAD QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.4372				
QA20234372	SOLAR WSS AT SARAIB MADNI STREET HAFIZ SHABIR QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.4373				
QA20234373	SOLAR WSS KILLIS QLANDRANI STREET G RASOOL MENGAL, MALIK BARECH HAZARGUNJI, HAFEEZUL MULK MENGAL, HAJI DURJAN SHAWANI, MIR ZAHID ABABKI KECHIBEG.	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
A03970	Others	15,000,000	15,000,000	12,000,000
Z2023.4375				
QA20234375	CONSTRUCTION OF OVERHEAD WATER TANK KILLI MALIK BILAL MIAGHUNDI QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,000,000</u>
A03970	Others	10,000,000	10,000,000	3,000,000
Z2023.4412				
QA20234412	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI MANZOOR AHMED RAGHA BALOLZAI KUCHLAK	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.4428				
QA20234428	CONST OF 10 SOLAR BASED WSS FOR SPECIAL BRANCH COLONY QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4447				
QA20234447	SOLAR WSS FOR KILLI SHANAL GAT GULL MUHAMMAD MB, MOLVI ALI MUHAMMAD ZHARHA GAIZHA, MALA RAZ MUHAMMAD LOI BAND, MALA AMEER ZHARHA GAT MB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2023.4467				
QA20234467	WSS FOR INHABITANTS OF MECHONGY ROAD NEAR DYAL BAGH QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1805				
QA20241805	CONST:OF WATER SUPPLY SCHEME KILLI HABIBULLAH KARANI QUETTA	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03970	Others	9,000,000	9,000,000	9,000,000
Z2024.1806				
QA20241806	CONST:OF WATER SUPPLY SCHEME MUSLIM ITTEHAD ROAD ACHAKZAI TOWN PASHTOON BAGH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1807				
QA20241807	CONST:OF WATER SUPPLY SCHEME HAJI ANWER CHOWK KILLI THIRKHA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1808				
QA20241808	CONST:OF WATER SUPPLY SCHEME KILLI GULZAR	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A03970	Others	9,500,000	9,500,000	9,500,000
Z2024.1809				
QA20241809	CONST:OF WATER SUPPLY SCHEME MENGAL ABAD	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A03970	Others	9,500,000	9,500,000	9,500,000
Z2024.1810				
QA20241810	CONST:OF WATER SUPPLY SCHEME KILLI SHAMOZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.1811				
QA20241811	CONST:OF WATER SUPPLY SCHEME SIKANDAR MASJID PASHTOON ABAD KHAROOT ABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1812				
QA20241812	INSTALLING OF SOLAR SYSTEM AND PUMPING MACHINERY AND EXISTING WSS KILLI MUHAMMAD HASSANI BARWARY ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1813				
QA20241813	CONST: OF WATER SUPPLY SCHEME NEAR WAHDAT COLONY PRIMARY SCHOOL ANWAR SHAHWANI STREET QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.1814				
QA20241814	CONST: OF WATER SUPPLY SCHEME SARDAR KAREEZ KILLI RIZWAN SHAHWANI NEAR POLICE STATION WESTERN BYPASS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1815				
QA20241815	CONST: OF WATER SUPPLY SCHEME JAMIA MASJID MOALANA ABDUL AZIZ CHAMAN PATAK QUETTA	<u>7,500,000</u>	<u>14,500,000</u>	<u>500,000</u>
A03970	Others	7,500,000	14,500,000	500,000
Z2024.1816				
QA20241816	SOLARIZATION OF WSS AT KILLIS,SHADI KHAN,SERMAST ABAD,BANK COLONY,NAKAIL ABAD,ZEHRI TOWN	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A03970	Others	19,600,000	19,600,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.1817				
QA20241817	SOLARIZATION OF WSS AT KILLIS RAESS OMAR COLONY.KILLI QAMBRANI, ZARAKHOO ABAD, SERMAST ABAD, MANAN ABAD.	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A03970	Others	19,600,000	19,600,000	10,000,000
Z2024.1818				
QA20241818	SOLARIZATION OF WSS AT KILLIS SHAREEF ABAD,SHADENZAI ZAFFAR ABAD,BANGULZAI,BIBI ZIARAT,AMANULLAH ST ,IBRAHIMZAI.KILLI KATEER.	<u>19,920,000</u>	<u>20,920,000</u>	<u>10,000,000</u>
A03970	Others	19,920,000	20,920,000	10,000,000
Z2024.1819				
QA20241819	SOLER WSS AT KILLIS, KHALIQ ABAD MIAN GUNDI,HAZAR GANJI,KECHI BAIG.	<u>19,560,000</u>	<u>19,560,000</u>	<u>10,000,000</u>
A03970	Others	19,560,000	19,560,000	10,000,000
Z2024.1873				
QA20241873	SOLAR WSS KILLI GOHARABAD,KILLI SHAKEEL AHMED ZEHRİ BREWARY ROAD DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1886				
QA20241886	SOLAR WSS AT JAMIA MADRASSA MUFTI ABDUL BARI JATTAK STOP QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1889				
QA20241889	SOLAR WSS FOR MALIK KHAIR ULLAH GHARSHIN NEAR GHS KOTWAL NAWA KILLI QUETTA	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.1892				
QA20241892	WSS AT GHOSE ABAD LEHRI NEAR NEW ADDA QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1893				
QA20241893	WSS AT SARDAR NOOR AHMED STREET NEAR I.T UNIVERSITY. QUETTA	<u>7,750,000</u>	<u>15,500,000</u>	
A03970	Others	7,750,000	15,500,000	
Z2024.1894				
QA20241894	WSS AT HAJI RAZZAQ KILLI KABIR JAIL ROAD QUETTA.	<u>7,750,000</u>	<u>15,500,000</u>	
A03970	Others	7,750,000	15,500,000	
Z2024.1895				
QA20241895	WSS AT UMAR MUHAMMAD SHAHI BAQA STREET QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1896				
QA20241896	WSS AT MIR LAIQUAT MUHAMMAD HASSANI STREET KILLI PAIND KAHN QUETTA.	<u>7,750,000</u>	<u>15,500,000</u>	
A03970	Others	7,750,000	15,500,000	
Z2024.1897				
QA20241897	WSS AT SARDAR UMAR GORGAIJ STREET QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1898				
QA20241898	WSS AT TAJIK ABAD NEAR GOR COLONY QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.1899				
QA20241899	WSS AT SIALACHI STREET SARIAB ROAD QUETTA.	<u>7,750,000</u>	<u>7,500,000</u>	<u>8,000,000</u>
A03970	Others	7,750,000	7,500,000	8,000,000
Z2024.1900				
QA20241900	WSS AT IQRA STREET SARIAB ROAD QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1901				
QA20241901	WSS AT MALIK NAVEED KHURASANI KILLI SHABO QUETTA.	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1902				
QA20241902	WSS FOR MIRWANI STREET NEAR CITY SCHOOL QUETTA (Q- WASA)	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1903				
QA20241903	WSS AT RAISANI STREET OPPOSITE WAHDAT COLONY SECOND STOP QUETTA.	<u>7,750,000</u>	<u>12,750,000</u>	<u>2,750,000</u>
A03970	Others	7,750,000	12,750,000	2,750,000
Z2024.1904				
QA20241904	WSS AT HUDA MANO JAN ROAD QUETTA (Q.WASA).	<u>7,750,000</u>	<u>7,750,000</u>	<u>7,750,000</u>
A03970	Others	7,750,000	7,750,000	7,750,000
Z2024.1905				
QA20241905	PROVIDING OF PUMPING MACHINERY FOR PB-43	<u>19,392,000</u>	<u>19,392,000</u>	<u>10,000,000</u>
A03970	Others	19,392,000	19,392,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.1916				
QA20241916	PROVISION & LAYING OF PVC WATER PIPELINE IN TNT COLONY KILLI NASRAN KILI IBRAHIM SHAH KHAIL KILI SHAPAK KILI MALA KHAIL NEW JAN MUHAMMAD ROAD ARBAB TOWN QUETTA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.1917				
QA20241917	PROVISION & LAYING OF PVC WATER PIPELINE AT JAN M., FAQEER M., QUARRY, JINNAH, FJ, MASJID, PATAIL BAGH, PATAIL, SHAHWAK SHAH, ART SCHOOL ROADS & RAHIM COLONY	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.1933				
QA20241933	CONSTRUCTION OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1934				
QA20241934	BORING OF 01 NOS. TUBE WELLS WITH SOLAR PANELS AT MUSTAFA ABAD HAZAR GANJI QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2064				
QA20242064	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI ISAMIL HIGH SCHOOL DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
QA7935					
Z2024.2065					
QA20242065		CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR GUL TOWN KILLI ISAMIL DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
Z2024.2067					
QA20242067		INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME FOR JINNAH TOWN CSD BLOCK QUETTA AND JIMMAH TOWN NEAR NIGHT STAR QUETTA	<u>5,800,000</u>	<u>11,600,000</u>	
A03970	Others		5,800,000	11,600,000	
Z2024.2068					
QA20242068		INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME FOR TOGHI HOUSING SCHEME AND MADRISSA TOWN I QUETTA	<u>5,800,000</u>	<u>11,600,000</u>	
A03970	Others		5,800,000	11,600,000	
Z2024.2069					
QA20242069		INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME MADRISSA TOWN-II AND DURRANI ROAD QUETTA	<u>5,800,000</u>	<u>11,600,000</u>	
A03970	Others		5,800,000	11,600,000	
Z2024.2070					
QA20242070		INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME TIPU ROAD QUETTA AND CANTT GENERAL HOSPITAL QUETTA	<u>5,800,000</u>	<u>11,600,000</u>	
A03970	Others		5,800,000	11,600,000	
Z2024.2071					
QA20242071		INSTALLATION OF SOLAR SYSTEM AT WATER WSS, MIR AHMED KHAN ROAD QUETTA	<u>5,800,000</u>	<u>11,600,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	5,800,000	11,600,000	
Z2024.2072				
QA20242072	PROVISION AND INSTALLATION OF SOLAR PUMPING SYSTEM IN KASHMIR COLONY NAWA KILLI QUETTA.	<u>10,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	6,000,000	4,000,000
Z2024.2073				
QA20242073	INSTALLATION OF SOLAR SYSTEM AND SECURITY CAMERAS SYSTEM AT SOS VILLAGE SAMUNGLI ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2074				
QA20242074	ESTABLISHMENT OF NEW WELL SOLARIZED WSS AT POLICE TRAINING COLLEGE QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2078				
QA20242078	CONSTRUCTION OF WSS AND INSTALLATION OF SOLAR SYSTEM AT GUL MUHAMMAD KHAROTI STREET HAJI GHAZI STEEL MILLS GOWAL MANDI CHOWK TAREEN ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2079				
QA20242079	CONSTRUCTION OF WSS AT SAHIBZADA KARACHI VILLAZ NEAR WAPDA COLONY OPPOSITE FC COLONY NAWA KILLI BYPASS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2080				
QA20242080	INSTALLATION OF TUBE WELL AT JINNAH TOWN QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2081				
QA20242081	DRILLING & DEVELOPMENT OF WSS WITH SUPPLY OF SOLAR SYSTEM IN GARDEN TOWN CHASMA ACHOZAI QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2082				
QA20242082	DRILLING & DEVELOPMENT OF WSS FOR WSS WITH SOLAR SYSTEM, ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASMA ACHOZAI QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2083				
QA20242083	PROVISION OF WSS AT POLICE LINE BC GULISTAN ROAD (Q- WASA) I. DRILLING II. PUMPING UNIT III. PUMP HOUSE IV. TRANSFORMER V. INTER CONNECTION VI. PIPE LINE	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2084				
QA20242084	SOLAR WSS AT ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASHMA ACHOZAI QUETTA	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2024.2101				
QA20242101	WSS FOR DRINKING PURPOSE, SARANGZAI JAMALUDIN,NAJEEB HEAD MASTER,MALAK NUSRAT, PROFESSOR BAHDUR.	<u>9,750,000</u>	<u>9,750,000</u>	<u>9,750,000</u>
A03970	Others	9,750,000	9,750,000	9,750,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.2102				
QA20242102	WSS FOR DRINKING PURPOSE, HANNAURAK,ESSAKHAIL SARDAR SHAFI,ZHARAI MALAK AMIR, SARANGZAI JAMALUDIN.	<u>9,750,000</u>	<u>9,750,000</u>	<u>9,750,000</u>
A03970	Others	9,750,000	9,750,000	9,750,000
Z2024.2103				
QA20242103	SOLARIZATION OF EXISTING WSS KILLI UMER THREE (03) NOS	<u>10,420,000</u>	<u>10,420,000</u>	<u>10,000,000</u>
A03970	Others	10,420,000	10,420,000	10,000,000
Z2024.2104				
QA20242104	CONSTRUCTION OF WSS IN PB-39 AT KILL SARAN BAZAYAN AND HAJJI PAIND KILLI NAGHA.	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2105				
QA20242105	WATER SUPPLY SCHEME FOR DRINKING PURPOSE, KILLI SHABIKHAIL GULL (COMPLETE SCHEME) AND KILLI ZAITULLAH NEAR OLD LABOUR COLONY HAJJI HIDAYATULLAH	<u>13,575,000</u>	<u>23,756,000</u>	<u>10,182,000</u>
A03970	Others	13,575,000	23,756,000	10,182,000
Z2024.2106				
QA20242106	REPLACMENT OF BORE AND MACHINARY FOR KILLI UMER	<u>8,755,000</u>	<u>8,755,000</u>	<u>13,133,000</u>
A03970	Others	8,755,000	8,755,000	13,133,000
Z2024.2218				
QA20242218	CONSTRUCTION OF WSS WITH SOLAR AT KILLI SIBGHAT MALAKHAIL, KUCHLAK AND KILLI HAFIZ RAZ MUHAMMAH KILLI KOTWAL NAWA KILLI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.2219				
QA20242219	SOLAR WSS AT KILLI ZAHID MASHWANI PANJPAI QUETTA AND KILLI SAIFULLAH MENGAL HAZARGANJI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others	10,000,000	10,000,000	15,000,000
Z2024.2220				
QA20242220	SOLAR WSS AT KILLI MUHAMMAD AYUB GWAR SRA GHURGAI, QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2238				
QA20242238	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI QAMBARANI RAISANI GALI QUETTA	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03970	Others	9,000,000	9,000,000	9,000,000
Z2024.2239				
QA20242239	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI STREET NO-II QUETTA	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A03970	Others	9,000,000	9,000,000	9,000,000
Z2024.2240				
QA20242240	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2241				
QA20242241	INSTALLATION OF SOLAR WATER TUBE WEL AT MITHRI	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,108,000</u>
A03970	Others	10,000,000	10,000,000	13,108,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.2265				
QA20242265	CONST OF SOLAR WATER SUPPLY SCHEME KILLI MALIK HAJI KARIM JAN AKHUNDZADA MARYANI NOHSAR ROAD NAWA KILLI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2277				
QA20242277	INSTALLATION OF SOLAR WSS AT KILLI NOUHSAR QUETTA (AFRASIYAB BAZAI)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2281				
QA20242281	SOLAR WSS SCHEMES AT KILLI UMAR KOTWAL, NOORZAI CHOWK, KHAROOTABAD AND GUL MUHAMMAD KILLI	<u>20,000,000</u>	<u>49,525,000</u>	
A03970	Others	20,000,000	49,525,000	
Z2024.2282				
QA20242282	SOLAR WSS SCHEMES AT KILLI KUCHLAK, GHBARG, SAMALAI AND SRA GHURGAI	<u>20,000,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	12,500,000	10,000,000
Z2024.2283				
QA20242283	SOLAR WSS PAKHEZAI, SYED AIRPORT ROAD QUETTA	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2288				
QA20242288	PROVISION OF SOLAR SYSTEM TO ALREADY BORE TUBE WELLS OF CANTONMENT BOARD AND ADJECNT AREAS OF PB-42	<u>19,600,000</u>	<u>49,000,000</u>	
A03970	Others	19,600,000	49,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.2289				
QA20242289	PROVISION OF LOCAL BORE / TUBEWELLS AT RAILWAY, TAIL GHUDAM JAN MUHAMMAD ROAD & DIFFERENT AREAS OF PB-42	<u>19,600,000</u>	<u>48,999,000</u>	
A03970	Others	19,600,000	48,999,000	
Z2024.2290				
QA20242290	PROVISION OF SOLAR SYSTEM TO ALREADY BORE TUBEWELLS OF TAIL GHUDAM AND ADJECNT AREAS PB-42	<u>19,600,000</u>	<u>49,000,000</u>	
A03970	Others	19,600,000	49,000,000	
Z2024.2299				
QA20242299	SOLAR WSS AT STREET 1 AND ELEMENTARY COLLEGE STREET JINNAH TOWN	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
Z2024.2301				
QA20242301	CONST OF WSS AT ABDEL COLONY MAIN SHABO ROAD.	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
Z2024.2302				
QA20242302	SOLAR BASED WSS AT KILLI ESSA KHAIL KUCHLAK	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2303				
QA20242303	SOLAR BASED WSS AT KILLI ABDUL MANAN MALAYZAI PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2324				
QA20242324	W.S.S WITH SOLAR AT NAWA KILLI WABDA TOWN QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2325				
QA20242325	W.S.S FOR NAWA KILLI BYPASS WAPDA TOWN TALHA STREET. QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2331				
QA20242331	CONST OF SOLAR WATER SUPPLY SCHEME AT KILI ASMAT ALIZAI PISHIN	<u>8,800,000</u>	<u>22,000,000</u>	
A03970	Others	8,800,000	22,000,000	
Z2024.2342				
QA20242342	CONST OF WSS (TUBEWELL) FOR UNIVERSITY OF LAW COLLEGE QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2345				
QA20242345	SOLAR WSS KILLI MALIZAI NEAR KILLI NOHSAR QUETTA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.2372				
QA20242372	WATER SUPPLY WITH SOLAR SYSTEM,DARWAISHABAD BALELI, AZIZULLAH AGHA	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2400				
QA20242400	CONST OF WSS WITH SOLAR SYSTEM IN VARIOUS AREAS OF PATEL ROAD QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2024.2424				
QA20242424	FEASIBILITY STUDY FOR USE OF SOLAR ENERGY & HYDRO POWER (FROM PIPELINE) IN THE OPERATION OF CONVECE MAIN FROM MANGI TO QUETTA	<u>10,200,000</u>	<u>10,200,000</u>	
A03970	Others	10,200,000	10,200,000	
Z2024.2426				
QA20242426	POST-FLOOD 2022 RECONST: PROGRAM: RESILIENCE ENHANCEMENT & LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (PHE)/WATER SUPPLY INFRASTRUCTURE SECTOR)	<u>100,000</u>		
A03970	Others	100,000		
Z2024.2433				
QA20242433	3 SOLAR TUBEWELL MALIK AKBAR K. ST, MALIK MEERA J. ST, MALIK S. MIR ST. KHAROTABAD	<u>16,000,000</u>	<u>14,245,000</u>	<u>10,000,000</u>
A03970	Others	16,000,000	14,245,000	10,000,000
Z2024.2707				
QA20242707	CONSTRUCTION OF WSS IN CANTT AREA NEAR SAINT MARY SCHOOL QUETTA		<u>10,000,000</u>	
A03970	Others		10,000,000	
Z2025.0029				
QA20250029	9 NOS OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT KILLI ASIF ABAD KILLI HAJI ALI JATTAK OTHERS AND ADJOINING AREAS OF SARIAB QTA			<u>131,000,000</u>
A03970	Others			131,000,000
Z2025.0322				
QA20250322	CONST OF OHSR FOR WATER SUPPLY SCHEME HAJI ROZI KHAN COLONY KILI SHABO QUETTA			<u>11,481,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others			11,481,000
Z2025.0376				
QA20250376	CONST OF WSS ALONG WITH FILTRATION PLANT FOR MINERS AT SPIN LAKE QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.0383				
QA20250383	CONST OF WSS GOVT GIRLS HIGH SCHOOL RAILWAY COLONY ROAD QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.0384				
QA20250384	CONST OF WSS GOVT TECHNICAL HIGH SCHOOL MECHONGI ROAD QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.0541				
QA20250541	CONSTRUCTION & LAYING SOLAR POWERS WSS AT KILLI ASMATULLAH VARCHOM DISTRICT QUETTA			<u>14,000,000</u>
A03970	Others			14,000,000
Z2025.1193				
QA20251193	CONSTRUCTION OF UGT 50000 GALLON WITH PUMPING MACHINERY AND ROOM AT CP SCHOOL SHAHBAZ TOWN PHASE-II QUETTA			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1194				
QA20251194	CONSTRUCTION OF UGT 50000 GALLON WITH PUMPING MACHINERY AND ROOM NEAR CB TUBEWELL C&D BLOCK JINNAH TOWN QUETA			<u>20,000,000</u>
A03970	Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2025.1222				
QA20251222	CONSTRUCTION OF WATER SUPPLY SCHEME JOGEZAI STREET CHAMAN PHATAK HAJI AURANGZAIB COLONY QUETTA			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.1224				
QA20251224	CONSTRUCTION OF WATER SUPPLY SCHEME NEAR CHAMAN PATAK WAHDAT COLONY AND KILLI KAMALO AT DISTRICT QUETTA			<u>45,000,000</u>
A03970	Others			45,000,000
Z2025.1225				
QA20251225	CONSTRUCTION OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT ATTAULLAH ZEHRI STREET FAISAL TOWN NEAR LRBT HOSPITAL SARIAB QUETTA			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.1248				
QA20251248	CONSTRUCTION OF WSS AT FAREED STREET SPINI ROAD QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1252				
QA20251252	CONSTRUCTION OF WSS FROM MARRI ABAD TO QUETTA CITY AND SURROUNDING AREAS QUETTA			<u>150,000,000</u>
A03970	Others			150,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2025.1258				
QA20251258	CONSTRUCTION OF WSS SOLAR SYSTEM AT TOGHI ROAD ARIF ROAD JINNAH ROAD FAQEER MUHAMMAD PRINCE ROAD MASJID ROAD NICHARI AND CANTONMENT AREA QUETTA			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1266				
QA20251266	CONSTRUCTION WSS AT KILLI ABDUL RAZIQ STREET AIRPORT ROAD QUETTA			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.1597				
QA20251597	INSTALLATION OF WSS AT GARDEN VILLAS JINNAH TOWN QUETTA			<u>13,000,000</u>
A03970	Others			13,000,000
Z2025.1598				
QA20251598	INSTALLATION OF WSS AT SAEED VILLAS LEHRI GATE QUETTA			<u>14,000,000</u>
A03970	Others			14,000,000
Z2025.1636				
QA20251636	LOCAL BORE WITH SOLAR SYSTEM AT AGHA STREET AND PROFESSOR COLONY JINNAH TOWN QUETTA Q WASA			<u>12,600,000</u>
A03970	Others			12,600,000
Z2025.1637				
QA20251637	LOCAL BORE WITH SOLAR SYSTEM AT BABA FARID SARIAB ROAD NEAR HAQ BAHOO AND KILI QAMBRANI QUETTA & SOLARIZATION OF TUBEWELL AT RAILWAY FIREMAN COLONY QUETTA Q WASA			<u>22,500,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others			22,500,000
Z2025.1655				
QA20251655	MAINTENANCE OF DAMAGE PIPELINES/REPLACEMENT OF VALVES CANTT WARDSUSMAN ROAD FAQEER MUHAMAD ROADJAN MUHAMAD ROAD TOGHI ROAD ALAMDAR ROAD & ADJUSTING AREA QTA			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1835				
QA20251835	PROVISION OF WSS AT DR HAYAT KILLI KUCHLAK			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1837				
QA20251837	PROVISION OF WSS AT MAJEED KHAN KILLI KHATEEK KUCHLAK			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2168				
QA20252168	SOLAR WSS AT KILLI MUHAMMAD AZAM KUCHLAK			<u>3,900,000</u>
A03970	Others			3,900,000
Z2025.2219				
QA20252219	SOLAR WSS KILLI SHEIKH HUSSANI QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2246				
QA20252246	SOLARIZATION OF DEPARTMENTAL WSS OF PHE DEPARTMENT PHASE-IV			<u>250,000,000</u>
A03970	Others			250,000,000
Z2025.2267				
QA20252267	SOLARIZATION OF WSS AT MIAN GHUNDI & MEHMOOD ABAD QUETTA			<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
A03970	Others			10,000,000
Z2025.2376				
QA20252376	WSS AT ANWAR TOWN SPINY ROAD QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2377				
QA20252377	WSS AT BUGTI STREET NEAR AYUB STADIUM QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2379				
QA20252379	WSS AT CHILTAN STREET ARBAB KARAM KHAN ROAD QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2381				
QA20252381	WSS AT GULSHAN COLONY BREWRY ROAD QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2383				
QA20252383	WSS AT JAIL ROAD QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2390				
QA20252390	WSS AT KILLI DEBA QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2413				
QA20252413	WSS AT MIRWANI GARH JINNAH TOWN QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QA7935				
Z2025.2414				
QA20252414	WSS AT SHAH ZAMAN SCHEME QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2416				
QA20252416	WSS AT SUPREME COURT BRANCH REGISTRY QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2417				
QA20252417	WSS AT SURVEY 144 QUETTA			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2437				
QA20252437	WSS FOR IMAM BARGAH ANJUMAN-E-ASNA ASHRIYA KALAN MECHONGI ROAD CONSTRUCTION OF FILTRATION PLANT AT POLICE LINE GULISTAN ROAD QUETTA			<u>12,760,000</u>
A03970	Others			12,760,000
Z2025.2529				
QA20252529	WSS WITH SOLAR SYSTEM AT ABDULLAH TOWN SPINY ROAD QUETTA Q-WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2530				
QA20252530	WSS WITH SOLAR SYSTEM AT ASKARI SCHEME QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000
Z2025.2532				
QA20252532	WSS WITH SOLAR SYSTEM AT GREEN TOWN SARIAB ROAD QUETTA Q WASA			<u>15,500,000</u>
A03970	Others			15,500,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

QA7935

Z2025.2533

QA20252533 WSS WITH SOLAR SYSTEM AT HUDA JAIL QUETTA Q
WASA

15,500,000

A03970 Others

15,500,000

Z2025.2541

QA20252541 WSS WITH SOLAR SYSTEM AT NAWAB KHAN AND GUL
KHAN MARYANI SAMUNGLI AREA 1 & 2 QUETTA Q
WASA

20,000,000

A03970 Others

20,000,000

Z2025.2543

QA20252543 WSS WITH SOLAR SYSTEM AT SATELLITE TOWN NEAR
POLICE STATION QUETTA Q WASA

15,500,000

A03970 Others

15,500,000

Z2025.2548

QA20252548 WSS WITH SOLARIZATION AT HIGH COURT OF
BALOCHISTAN QUETTA

10,000,000

A03970 Others

10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QD7935				
Z2020.1865				
QD20201865	WSS AT KILLI HAJI ABDULLAH MISRIZAI, ZARABAND AND KILLI MALIK JAFFAR KHAN SHAMADZAI, KILLI JAN MUHAMMAD HAFIZAN, KILLI BARAMZAI DSITT KILLA ABDULLAH	<u>10,000,000</u>		<u>3,000,000</u>
A03970	Others	10,000,000		3,000,000
Z2021.1231				
QD20211231	Const of WSS Saeed Ismailzai Mohala at Killi Paizai District Killa Abdullah	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2021.2385				
QD21012385	WSS KILLI KHUDA NOOR SORO DAROZAI,30.48299166N 66.593347E	<u>3,125,000</u>	<u>3,125,000</u>	
A03970	Others	3,125,000	3,125,000	
Z2022.3376				
QD20223376	SOLAR BORES FOR DRINKING PURPOSE AT KILLI MALANG ABAD, HAJI ABDULLAH JAN, GHONDI, ASMAT ULLAH AND KILLI HAJI AMIR HAMZA GULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,042,000</u>
A03970	Others	10,000,000	10,000,000	8,042,000
Z2022.3379				
QD20223379	SOLAR BORES AT KILLI HAJI AMIR M TAKIDAR, HAJI MUSA PINKI, HAJI M KHAIR PINKI, HAJI HASAN NORAK AND KILLI HAJI M ALI TAKIDAR GULISTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,042,000</u>
A03970	Others	10,000,000	10,000,000	8,042,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QD7935				
Z2024.2236				
QD20242236	CONST OF WSS WITH SOLAY SYSTEM AT KILLI MARDAN KHAN, INAYATULLAH KAREZ, GULISTAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2284				
QD20242284	SOLAR BASED WATER SUPPLY SCHEMES OF KILLIS OF DISTRICT KILLI ABDULLAH	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A03970	Others	40,000,000	40,000,000	10,000,000
Z2024.2373				
QD20242373	WATER SUPPLY WITH SOLAR SYSTEM, KILLI MALAK ABDUR RAHEEM DILOSORA KAREZ ABDULLAH KHAN	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2375				
QD20242375	SOLAR WSS AT KILLI ABBAS DISTRICT KILLA ABDULLAH	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2377				
QD20242377	SOLAR WSS AT KILLI NAJEEB AND KILLI OBAIDULLAH AT DISTRICT KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2378				
QD20242378	SOLAR WSS AT KILLI ABDUL RAOOF AND KILLI MUHAMMAD ABBAS AT KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QD7935				
Z2024.2696				
QD20242696	CONST: OF WSS WITH SOLAR AT KILLI MALIK MUHAMMAD SAEED TEHSIL GULISTAN SAGEI KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2705				
QD20242705	SOLAR BASED WSS FOR VARIOUS KILLIS OF DISTRICT KILLA ABDULLAH PACKAGE-I		<u>20,000,000</u>	<u>11,000,000</u>
A03970	Others		20,000,000	11,000,000
Z2025.0378				
QD20250378	CONST OF WSS AT KILLI AHMED KHAN KILLI SYEDAN AND ADJOINING AREAS			<u>100,000,000</u>
A03970	Others			100,000,000
Z2025.1227				
QD20251227	CONSTRUCTION OF WATER SUPPLY SCHEME DOBANDI KILLI ARAMBI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1228				
QD20251228	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI NOOR MUHAMMAD CHOTA			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
Z2022.2646				
QS20222646	WSS SOLAR SYSTEM AT UC 5, 6, 8, 9, 10, 14 AND	<u>200,000</u>		
	MC QILLA SAIFULLAH PACKAGE I QILLA SAIFULLAH			
A03970	Others	200,000		
Z2023.4436				
QS20234436	SOLAR WSS FOR MADRASA MLVI FAIZULAH NAZD BZR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	BYPAS, MADRASA SULTAN ALI DOULATZAI, MADRASA			
	MALA M ESA SAIBZAI, MADRASA MOLVI ALLAH DAD			
	BATOZAI KAKARA			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4437				
QS20234437	SOLAR WSS FOR MADRASSA MOLVI M. AMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	DOULATZAI,MADRASSA NAFAY UL ULOOM,MADRASSA			
	MOLVI JAAN M. KAREEMZAI ,MADRASSA MOLVI SAFAR			
	KHAN KILI JAHANGIR			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4438				
QS20234438	SOLAR WSS FOR MADRASSA MOLVI AYUB AKHTERZAI,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	MADRASSA MOLVI WALI DAD HAIDERZAI, MADRASSA			
	MOLVI ALLAH NOOR KAN MEHTERZAI, RHC BYPASS			
	TEHSIL MB			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4439				
QS20234439	SOLAR WSS FOR HIGH SCHOOL NASAI, HIGH SCHOOL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	KHULGAI ALIKHEL, CADET COLLEGE			
	KILLASAIFULLAH, MADRASSA ASMAT QAZI TEHSIL			
	MUSLIM BAGH			
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
Z2023.4440				
QS20234440	SOLAR WSS FOR MADRASA MOLVI ALI M MARGHA FAQEERZAI ZHARHA GHAIZHA, MADRASA MOLVI SAMIULLAH TEH MB, MALA JAN M RODH JOGEZAI DIST KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4441				
QS20234441	SOLAR WSS FOR MADRASSA JAMIA ABAD MOLVI HIDAYAT ULLAH, MOLVI ASLAM RAGHA BAKALZAI, MIR AFZAL BANDAT SHINA KHOWRHA, KILI SHAKOOR ADA RAHEEMABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4442				
QS20234442	SOLAR WSS FOR NISAI BAZAR, KILLI GARHA AKHTERZAI, HAJI ABDUL WAHAB GAWAL HAIDERZAI, MADARASSA NAWA BATOZAI DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4443				
QS20234443	SOLAR WSS FOR KILLI RAGHA ATTA-UR-REHMAN, GULL SANZAR ABAD WACHA ZAMA, DAMAN MUHAMMAD NAEEM MUSLIM BAGH, GAWAL ISMAILZAI BAZAR HAJI AMEER PUMP	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4444				
QS20234444	SOLAR WSS FOR KILLI MALA GHULAM M.BARAT CHINA NISAI, KILLI KHULGAI ALIKH-EL-HAJI SALEH M. BANDAT SHINA KHOWARHA NISAI, ALLAH DAD RAGHA SULTANZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4445				
QS20234445	SOLAR WSS FOR KILLI MUNER SAMKHAIL MB, MLVI SAMAD LOI KAREZ, MLVI SIDIQUE TAODA SAFARZAI, SANA LASHTA MALA JALNDER GAWAL HAIDRZAI DIST KILLASAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4446				
QS20234446	SOLAR WSS FOR KILLIS GAMARHGAI FAZAL AKHTERZAI, NASEEB ULLAH DUMAR KACH, AKHTER SHAH SARGARHA, SPINAKAI SHAH A RAZAQ DOULATZAI GHAIBZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2023				
QS20242023	WSS WITH SOLIARIZATION KILLI CHUNGAI MURGHA, KILLI KOZ KACH AND KILLI GRASMALAN KILLA SAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2024				
QS20242024	WSS WITH SOLIARIZATION OF KILLI SAIBZAI HOTAK, KILLI ZARAI, KILLI MOLVI JUMA RAHIM, KILLI REHMATULLAH ALLAH DAD BATOZAI KILLA SAIFULLAH.	<u>8,000,000</u>	<u>16,000,000</u>	
A03970	Others	8,000,000	16,000,000	
Z2024.2025				
QS20242025	WSS WITH SOLIARIZATION, KILLI GARDI BARATHKHAIL, SHINGAN, KILLI ZARDKAI KHANDAKAI KILLA SAIFULLAH	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
Z2024.2026				
QS20242026	WSS WITH SOLIARIZATION KILLI MANZAI ANDERBASE, KILLI NAKROZ, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2027				
QS20242027	WSS WITH SOLIARIZATION NASAI BAZAR, TOOR DAMAN, KILLA SAIFULLAH	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2028				
QS20242028	WSS WITH SOLIARIZATION KILLI IBRAHIM SHAH, KILLI ROGHANAI ABDUL RAHIM ZAI KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2029				
QS20242029	WSS WITH SOLIARIZATION KILLI RAGHA, KARHOKAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2030				
QS20242030	WSS WITH SOLIARIZATION AT U C-1, 2,3 KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2031				
QS20242031	WSS WITH SOLIARIZATION AT U C-3,4,5 KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
Z2024.2032				
QS20242032	WSS WITH SOLIARIZATION AT U C-5,6,7 KILLA SAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2033				
QS20242033	WATER SUPPLY S WITH SOLIARIZATION UC 25,26, KILLA SAIFULLAH	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2034				
QS20242034	WSS WITH SOLIARIZATION AT UC 9,11, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2035				
QS20242035	WSS WITH SOLIARIZATION KILLI KHAZEENA, KILLI KHAND MEROZAI, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2036				
QS20242036	WSS WITH SOLIARIZATION AT U C-7,8,9 KILLA SAIFULLAH	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2037				
QS20242037	WSS WITH SOLIARIZATION AT U C-10,11,12 KILLA SAIFULLAH	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2038				
QS20242038	WSS WITH SOLIARIZATION AT U C 13,14,15 KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2039				
QS20242039	WSS WITH SOLIARIZATION AT U C-15,16,17 KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2351				
QS20242351	SOLAR WSS AT KILLI SHNA KHAWARA BONDOONA, NISAI, KILLI SAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2366				
QS20242366	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI UBLUN GULAB NOOR , MUSLIMBAGH	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2367				
QS20242367	WATER SUPPLY WITH SOLAR SYSTEM, KILLI MALAK SHAMSUDDIN BATYKHAIL ,LOIBAND	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2368				
QS20242368	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI MOLVI RAHEEMUDIN SHAGI PAYZAI	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2369				
QS20242369	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI ALLAUDDIN PITAW SEBZAI	<u>5,500,000</u>	<u>11,000,000</u>	
A03970	Others	5,500,000	11,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
QS7935				
Z2025.0025				
QS20250025	4 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT			<u>10,000,000</u>
	TIRKHA SAID KARIM LOE BAND KILI SURKAI KAREZ			
A03970	Others			10,000,000
Z2025.1834				
QS20251834	PROVISION OF WATER SUPPLY SCHEMES AT DISTRICT			<u>100,000,000</u>
	QILLA SAIFULLAH			
A03970	Others			100,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2023.4369				
SB20234369	SOLAR WSS KILLI ABDUR REHMAN SASOLI JEVA SURAB.	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2024.1840				
SB20241840	CONST:OF SOLAR WSS FOR KILLI SAMRI, KILLI DALLI, REHMATPUR JEEWA, DISTRICT SURAB.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1841				
SB20241841	CONST:OF SOLAR WSS FOR KEYAZAI,KILLI SIYAIJO,KILLI SAHIN SAEED JEEWA DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1842				
SB20241842	CONST:OF SOLAR WSS FOR KILLI HAFEEZ UMRANI, KILLI MULLAZAI, KILLI ZEHRI JEEWA DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1843				
SB20241843	CONST:OF SOLAR WSS FOR KILLI MUHAMMAD HASSANI, KILLI TAROZAI, KILLI UMRANI, KILLI NECHARI JEEWA DISTRICT SURAB.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1844				
SB20241844	CONST:OF SOLAR WSS FOR KILLI JALAMBANI, KILLI JATTAK LAKOREYAN DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.1845				
SB20241845	CONST:OF SOLAR WSS FOR KILLI SASOLI, KILLI MERWANI, KILLI KHARMAI LAKOREYAN DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1846				
SB20241846	CONST:OF SOLAR WSS FOR KILLI MOLI, KILLI SHERH- BE- CHIRAGH MOLI, KILLI SHEIKH MOLI, DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1847				
SB20241847	CONST:OF SOLAR WSS FOR KILLI MUBARAKZAI MOLI, KILLI MEERKHAN ZAI MOLI, KILLI MEER SHAHER MOLI DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1848				
SB20241848	CONST:OF SOLAR WSS FOR KILLI BITAGO, KILLI AZAN MARAVE, KILLI DASHT E GORAN DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1849				
SB20241849	CONST:OF SOLAR WSS FOR KILLI MALL SHAHORAI, KILLI MALL KATTI, KILLI MUHAMMAD ZAI DASHT E GOHRAN DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.1850				
SB20241850	CONST:OF SOLAR WSS FOR KILLI ZEHRI KHAN, KILLI MUHAMMAD UMAR, KILLI ABDUL LATIF DASHT E GOHRAN DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1851				
SB20241851	CONST:OF SOLAR WSS FOR KILLI CHAD SHER ALI, KILLI SHAHOZAI, KILLI KHALBUT DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1852				
SB20241852	CONST:OF SOLAR WSS FOR KILLI PASHAK, KILLI GOHRAN JAO, KILLI KOHRA CHAU DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1853				
SB20241853	CONST:OF SOLAR WSS FOR KILLI KHALGALI KILLI SHAM, KILLI SULTAN ABAD DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1854				
SB20241854	CONST:OF SOLAR WSS FOR KILLI RODENI GIDDAR, KILLI TOBAVE-2, KILLI ALI DOST, KILLI MATT GAJI KHANZAI, DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1855				
SB20241855	CONST:OF SOLAR WSS FOR KILLI JUMA DEHWAR, KILLI JOURI BULLOZAI, GIDDAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.1856				
SB20241856	CONST:OF SOLAR WSS FOR KILLI BUZ HAROONI, KILLI GIDDDAR HAROONI, KILLI SHORAI, KILLI MIR ALI HASSAN LEHRI, GIDDDAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1857				
SB20241857	CONST:OF SOLAR WSS FOR KILLI RODENI, KILLI NOORABAD SURKH, KILLI DUMB, KILLI AZIZ ABAD SURKH DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1858				
SB20241858	CONST:OF SOLAR WSS FOR KILLI ZARINA RODENI, KILLI RAEES SHAKAR KHAN SURKH, KILLI REHMAN ZAI SURKH, KILLI KHAIRABAD DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1859				
SB20241859	CONST:OF SOLAR WSS FOR KILLI SAR JANGLE, KILLI NOTAK MARAPH, KILLI NOTAK MARAPH, KILLI RODENI BALENA DISTRICT SURAB.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1860				
SB20241860	CONST:OF SOLAR WSS FOR KILLI SHAH KHELI, KILLI TATKHAR MAHRAP,KILLI HAJIKA DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.1861				
SB20241861	CONST:OF SOLAR WSS FOR KILLI HARIF JANGLE, KILLI MANDOZAI, KILLI NAZAR MUHAMMAD MAHRAPH, DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1862				
SB20241862	CONST:OF SOLAR WSS FOR KILLI GUNDAN JO, KILLI MUHAMMAD RAFIQUE GUNDAN, KILLI GIDHAR REKI ZAI, DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1863				
SB20241863	CONST:OF SOLAR WSS FOR KILLI SHORI, KILLI KEYAZAI, KILLI MANDA WALL DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1864				
SB20241864	CONST:OF SOLAR WSS FOR KILLI NEGHAR, KILLI RAEES BAIG MUHAMMAD NEGHAR, KILLI RAISANI NEG HAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1865				
SB20241865	CONST:OF SOLAR WSS FOR KILLI HADDI ZEHRI, KILLI CHAD TARASANI, KILLI CHAD GAMBULA DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1866				
SB20241866	CONST:OF SOLAR WSS FOR KILLI CHAD DASTARI, KILLI MEERI FARM, KILLI HATYARI, GID DAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1867				
SB20241867	CONST:OF SOLAR WSS FOR KILLI MATT SANARI, KILLI JATTAK QALANDRANI, KILLI SHORI-1 GIDDAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1868				
SB20241868	CONST:OF SOLAR WSS FOR KILLI ABDUL SAMAD RAISANI KADH TEEGHAK, KILLI SUFI MUHAMMAD ALI ZAI, KILLI MUHAMMAD AYOUB RAISANI RAHEEM ABAD GIDDAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1869				
SB20241869	CONST:OF SOLAR WSS FOR KILLI RAEES MUHAMMAD AZAM GHAZDGAN, KILLI RAEES SHAKAR KHAN MERWANI SURKH, KILLI DHAN DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1870				
SB20241870	CONST:OF SOLAR WSS FOR KILLI SHAHNA, KILLI JOWRI, KILLI MATT GAJI KHAN ZAI GIDDAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1874				
SB20241874	SOLAR WSS FOR KILLI YAR MUHAMMAD JEW A DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.1875				
SB20241875	SOLAR WSS FOR KILLI KHAN JAN CHAD GIDDAR, KILLI ZAFAR ABAD SIYA KUMB MAHRAP DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1876				
SB20241876	SOLAR WSS FOR KILLI HAQ NAWAZ DASHT GOHRAN, KILLI MOLVI GHULAM ULLAH BADUKUSHTA, DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1877				
SB20241877	SOLAR WSS FOR KILLI SAIF ULLAH KHALID DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1883				
SB20241883	SOLAR WSS FOR KILLI MUHAMMAD ABAD NEAR GAS PLANT KILLI MAAZ LAKOREYAN DISTRICT SURAB.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1884				
SB20241884	SOLAR WSS WITH WATER TANK / PIPELINE KILLI RIAZ AHMED LAKOREYAN DISTRICT SURAB.	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2332				
SB20242332	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 9000 FEET PVC PIPELINE KILLI SANA ABAD GIDDER DISTRICT SURAB	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.2333				
SB20242333	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 6000 FEET PVC PIPELINE KILLI HAROONI GIDDER DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2334				
SB20242334	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 4000 FEET PVC PIPE LINE KILLI HAJI AHMED KHAN ZEHRI DASHT DISTRICT SURAB	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2335				
SB20242335	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 7000 FEET PVC PIPE LINE KILLI HAJI GHANI DOHERE DISTRICT SURAB	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2336				
SB20242336	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI TAKRI ANWER DISTRICT SURAB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2337				
SB20242337	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI REHIUM BAKSH ANJEERA DISTRICT SURAB	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2024.2338				
SB20242338	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI SERDARI SHEHER ANJEERA DISTRICT SURAB	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2339				
SB20242339	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI ASAD SUNDUR MEHERABAD DISTRICT SURAB	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2025.1689				
SB20251689	PIPE LINE FOR KILLI DAMB SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1690				
SB20251690	PIPE LINE FOR KILLI GHEZDAGHAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1691				
SB20251691	PIPE LINE FOR KILLI GWARAMZAI / SASOLI / KUSHALZAI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1693				
SB20251693	PIPE LINE FOR KILLI KHAIRABAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1694				
SB20251694	PIPE LINE FOR KILLI MERWANI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.1695				
SB20251695	PIPE LINE FOR KILLI NIGHAR SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1696				
SB20251696	PIPE LINE FOR KILLI NOOR ABAD SURKH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1697				
SB20251697	PIPE LINE FOR KILLI RODENI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1698				
SB20251698	PIPE LINE FOR KILLI SURKH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2178				
SB20252178	SOLAR WSS KILLI ABDUL SAMAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2179				
SB20252179	SOLAR WSS KILLI ABDUL SATTAR SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2180				
SB20252180	SOLAR WSS KILLI ABU BAKAR SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2181				
SB20252181	SOLAR WSS KILLI AKBAR ALI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.2182				
SB20252182	SOLAR WSS KILLI ALI MUHAMMAD MEHARABAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2183				
SB20252183	SOLAR WSS KILLI ALI MUHAMMAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2184				
SB20252184	SOLAR WSS KILLI ARCHENOW SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2185				
SB20252185	SOLAR WSS KILLI ATTA UMRANI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2186				
SB20252186	SOLAR WSS KILLI AZIZ ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2187				
SB20252187	SOLAR WSS KILLI DASHT E GORAN PART-II SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2188				
SB20252188	SOLAR WSS KILLI DASHT E GORAN PART-III SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2189				
SB20252189	SOLAR WSS KILLI DASHT E GORAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.2190				
SB20252190	SOLAR WSS KILLI FAIZ MUHAMMAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2191				
SB20252191	SOLAR WSS KILLI GHULAM ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2192				
SB20252192	SOLAR WSS KILLI GWANDAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2193				
SB20252193	SOLAR WSS KILLI HABIB ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2194				
SB20252194	SOLAR WSS KILLI HAJI JALAL KHAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2195				
SB20252195	SOLAR WSS KILLI HAQ DAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2196				
SB20252196	SOLAR WSS KILLI INAYAT ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2197				
SB20252197	SOLAR WSS KILLI JEHANZAIB SURAB			<u>15,000,000</u>
A03970	Others			15,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.2198				
SB20252198	SOLAR WSS KILLI JEW A SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2199				
SB20252199	SOLAR WSS KILLI KHALIL AHMED SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2200				
SB20252200	SOLAR WSS KILLI LAKOREYAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2201				
SB20252201	SOLAR WSS KILLI MADRASSA JOWRI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2202				
SB20252202	SOLAR WSS KILLI MENGAL ABAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2203				
SB20252203	SOLAR WSS KILLI MERWANI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2204				
SB20252204	SOLAR WSS KILLI MOLI SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2205				
SB20252205	SOLAR WSS KILLI MUHAMMAD HASSANI MEHAR ABAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.2206				
SB20252206	SOLAR WSS KILLI MUMTAZ HUSSAIN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2207				
SB20252207	SOLAR WSS KILLI MUNIR AHMED / KILLI ZUBAIR ABAD SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2208				
SB20252208	SOLAR WSS KILLI NAIMAT ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2209				
SB20252209	SOLAR WSS KILLI QADIR BAKHSH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2210				
SB20252210	SOLAR WSS KILLI RAHIM BAKHSH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2211				
SB20252211	SOLAR WSS KILLI RAMZAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2212				
SB20252212	SOLAR WSS KILLI RASOOL BAKHSH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2213				
SB20252213	SOLAR WSS KILLI REKIZAI GIDDAR SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SB7935				
Z2025.2214				
SB20252214	SOLAR WSS KILLI SALAL UDDIN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2215				
SB20252215	SOLAR WSS KILLI SALMAN LAKOREYAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2216				
SB20252216	SOLAR WSS KILLI SAMAD KHAN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2217				
SB20252217	SOLAR WSS KILLI SAMI ULLAH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2218				
SB20252218	SOLAR WSS KILLI SHANA SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2220				
SB20252220	SOLAR WSS KILLI SURKH SURAB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2221				
SB20252221	SOLAR WSS KILLI YASEEN SURAB			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SI7935				
Z2023.4357				
SI20234357	5 X WATER SUPPLY SCHEME AT TEHRI, LEHRI, PHULEJI,TALLI, MANDAI	<u>16,590,000</u>	<u>82,950,000</u>	
A03970	Others	16,590,000	82,950,000	
Z2023.4358				
SI20234358	6 X TUBEWELLS AT GOTH BURA, WASHIN,MANDAI,CHACHAR, MARGHZANI, GISHKORI	<u>20,108,000</u>	<u>100,540,000</u>	
A03970	Others	20,108,000	100,540,000	
Z2023.4359				
SI20234359	WATER SUPPLY SCHEME AT JANDHRAN	<u>10,000,000</u>	<u>14,072,000</u>	
A03970	Others	10,000,000	14,072,000	
Z2024.1918				
SI20241918	WATER SUPPLY SCHEME NEW BASTI MUHALLA SULEMANZAI TALLI DISTRICT SIBI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1919				
SI20241919	WSS HAJI HUMBAL BABA HAANBHI MOHALLAH DISTRICT SIBI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1920				
SI20241920	WATER SUPPLY SCHEME FOR VILLAGE JUMMA KUCH DISTRICT SIBI.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.1921				
SI20241921	WSS SULTAN KOT MOHALLAH, MEHBOOB SOLANGI, DISTRICT SIBI.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SI7935				
Z2024.2349				
SI20242349	SOLAR WSS AT KILLI MARHOOM KHUDA BAKHSH GISHKORI AT SIBI	<u>7,500,000</u>	<u>12,500,000</u>	<u>2,500,000</u>
A03970	Others	7,500,000	12,500,000	2,500,000
Z2025.1086				
SI20251086	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEMES AT VILLAGE USMAN GOLA SANGAT MACHI KUBAD BUGHDAR IN TEHSIL LEHRI DISTRICT SIBI			<u>45,000,000</u>
A03970	Others			45,000,000
Z2025.1499				
SI20251499	IMPROVEMENT OF WSS LUNI DISTRICT SIBI			<u>14,500,000</u>
A03970	Others			14,500,000
Z2025.2370				
SI20252370	WSS ALONG SOLAR BORE PIPELINE HR TANK MOHALLAH RAHOZAI SIPAIZAI VILLAGE MALIK MUHAMMAD RAFIQUE SEHLACHI SIBI			<u>120,000,000</u>
A03970	Others			120,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SN7935				
Z2022.2220				
SN20222220	CONST:OF WSS/BORS/SOLAR PANEL/WATER TANKS IN	<u>10,000,000</u>	<u>30,000,000</u>	
	U/C AHMEDI DARGAH, CHAHCHOBI, SINGHAR JANOBI			
	1 & 2, SHIGHAR SHUMALI 1&2 SHERANI			
A03970	Others	10,000,000	30,000,000	
Z2023.4158				
SN20234158	CONST: OF WSS KILI YA KHAIL ,RASOOL	<u>10,000,000</u>	<u>15,000,000</u>	
	KHAN,LATIF GHULAM JAN MARJAN,IMRAN,TAJ			
	DIN,TASLIM DISRTICT SHERANI			
A03970	Others	10,000,000	15,000,000	
Z2023.4159				
SN20234159	CONST: OF WSS KILI SADIQ ,ABDUL	<u>10,000,000</u>	<u>15,000,000</u>	
	SALAM,JILANI,MUHAMMAD ULLAH ,ASMAT ULLAH SHAH			
	BARAN ,SHABAZ KHAN KHALIQ DAD,NOOR GULL			
	SHAKIR KHAN DISTRICT SHERANI			
A03970	Others	10,000,000	15,000,000	
Z2023.4360				
SN20234360	CONSTRUCTION OF 12 X WSS IN SHIRANI	<u>10,000,000</u>	<u>24,400,000</u>	
A03970	Others	10,000,000	24,400,000	
Z2025.1596				
SN20251596	INSTALLATION OF WSS AT DISTRICT SHERANI			<u>20,000,000</u>
A03970	Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SP7935				
Z2025.0525				
SP20250525	CONST/REH OF WSS SOHBATPUR CITY SOHBATPUR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1320				
SP20251320	DESILTING AND IMPROVEMENT/REHABILITAION OF KHAIR WAH PHASE I DISTRICT SOHBATPUR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1495				
SP20251495	IMPROVEMENT AND REHABILITATION OF EXISTRING RAW WATER TANKS AND WSS OF SOHBATPUR TOWN DISTRICT SOHBATPUR			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
SV7935				
Z2022.2094				
SV20222094	CONST; OF WSS SOHBAT PUR TOWN PHASE-II/PCC DRAIN 1000 RFT & COUMMINTY TANK 5000 GALIONS VILLAGE SARDAR KHAN KHOSA(9.0 M) SOHBARPUR	<u>10,000,000</u>	<u>25,902,000</u>	<u>21,375,000</u>
A03970	Others	10,000,000	25,902,000	21,375,000
Z2022.3539				
SV20213539	CONSTRUCTION OF FILTER PLANTS WITH SOLARSYSTEM AT TEHSIL SOHBAT PUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1890				
SV20241890	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME VILLAGE ASHFAQ KHAN GOLA.DISTICT SOHBATPUR.	<u>18,000,000</u>	<u>73,406,000</u>	<u>10,000,000</u>
A03970	Others	18,000,000	73,406,000	10,000,000
Z2024.1891				
SV20241891	SUPPLY AND INSTALLATION OF 2NOS ULTRA FILTRATION PLANT WITH SOLAR SYSTEM FOR VILLAGE MEHAR ALI & VILLAGE ASHFAQ KHAN GOLA, SOHBATPUR DISTRICT SOHBATPUR	<u>6,000,000</u>	<u>12,000,000</u>	
A03970	Others	6,000,000	12,000,000	
Z2024.2300				
SV20242300	2 SOLAR BASED BORES WITH RO FILTRATION PLANTS IN VILLAGE ADILPUR.	<u>30,000,000</u>	<u>30,000,000</u>	
A03970	Others	30,000,000	30,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2021.2950				
TB20212950	SUPPLY AND INSTALLATION OF 100 SOLAR SYSTEM IN DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.0316				
TB20220316	WSS AT MASTER AKBER LALLAIN, A SAMAD CHURBUK LALAIN, APSIKAHN BZAR, ABDOI ASKANIBAZAR MALANT TUMP, SHAMURAD CHAT MAND & BALOCHI BAZAR BALICHA TUMP	<u>10,000,000</u>	<u>17,400,000</u>	
A03970	Others	10,000,000	17,400,000	
Z2022.1273				
TB20221273	D/D OF SOLAR SYSTEM BORE FOR DRINKING WATER PURPOSE FOR U/CS KALATUK, GINNAH, ABSOR, JUSAK, SARI KAHN, KALLAG & MC TURBAT	<u>20,100,000</u>	<u>17,688,000</u>	<u>16,562,000</u>
A03970	Others	20,100,000	17,688,000	16,562,000
Z2022.2123				
TB20222123	FILTRATION PLANT FOR DRINKING WATER NEAR,GRIDOSIA SCHOOL SHAHI TUMP,MOLA ALI HOUSE GOKDAN, COMRADE HAMEED MOHALA DANUK,JAMAH MASJID KUDAN KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2428				
TB20222428	WSS FOR ZAREEF SAMAD MEHTAG SOLO,RAFIQUE QADIR BUX KOR-E-PUSHT BIT,ABSOR BAZAR WEST,GEBUN BAZAR ROAD SIDE BALOCHABA,SHAHKAHN BAZAR NORTH BULEDA	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2022.2536				
TB20222536	WSS VARIOUS AREAS NODIZ BAZAR, AKBAR BAZAR BALNIGOR,KALAG BAZAR WEST SIDE TUMP,ROTAGH MEHTAG KOSHK,SAKI DAD BAZAR LOP BALGATHER WAJDAD BAZAR BULEDA	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2022.2547				
TB20222547	WSS DOSTH BAZAR, MUHD: BAZAR, NIZARABAD BAZAR N/SIDE TUMP,GOMAZI BAZAR EAST SIDE, HOTH JO BAZAR WEST, RODBUN BAZAR N/SIDE, BALICHA BAZAR SOUTH SIDE	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2022.2548				
TB20222548	WSS AT KASHAAP BAZAR WEST,LAL BAZAAR BULEDA,BULEDA BAZAAR, SOUTH SIDE,BALICHA BAZAAR EAST SIDE AND OTHER AREAS OF TUMP KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2022.2880				
TB20222880	D/D OF SOLAR BORE WATER SUPPLY SYSTEM FOR MC TURBAT, DISTRICT KECH	<u>10,000,000</u>	<u>18,001,000</u>	
A03970	Others	10,000,000	18,001,000	
Z2022.2888				
TB20222888	D/D OF SOLAR BORE WATER SUPPLY SYSTEM U/C KALATUK U/C GINNAH U/C KALLAG TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2022.3574				
TB20223574	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT NIGOR KECH	<u>10,000,000</u>	<u>9,999,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	9,999,000	10,000,000
Z2022.3576				
TB20223576	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT JAL DASHT KECH	<u>15,337,000</u>	<u>13,496,000</u>	<u>12,638,000</u>
A03970	Others	15,337,000	13,496,000	12,638,000
Z2022.3579				
TB20223579	D/D OF SOLAR BORE WATER SUPPLY SYSTEM U/C ABSOR, U/C JUSAK, U/C SARI KAHN TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2023.3655				
TB20233655	CON: OF WATER SUPPLY SCHEME FOR GHAREEB ABAD GOHRAG BAAG METHAG BALNIGOREABDUL GHANI METHAG BALNIGORE,DILE SAR BAZAR BALNIGORE DIST KECH	<u>10,000,000</u>	<u>19,815,000</u>	
A03970	Others	10,000,000	19,815,000	
Z2023.3657				
TB20233657	WATER FILTRATION PLANT IN IQBAL ZAFAR METHAG MEERO BAZAR SHAY KHAN TURBAT DIST KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2023.3665				
TB20233665	REH: RESTORATION OF SMALL STORAGE WATER RESERVOIR AND DD BORE WITH SOLAR SYSTEM ELLAHI BAKSH DAGAR MIRO SHEKKAN, DISTRICT KECH	<u>10,000,000</u>	<u>15,200,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
A03970	Others	10,000,000	15,200,000	
Z2023.3979				
TB20233979	CONST: OF WSS FOR HAJI GHULAM QADIR MOHLA TERMINAL ABAD TURBAT DISTRICT KECH.	<u>10,000,000</u>	<u>11,778,000</u>	
A03970	Others	10,000,000	11,778,000	
Z2023.4178				
TB20234178	WSS FOR M KHAN BZR BOLEEN BULEDA, HASSAN BZR GARDANK BULEDA, ROODEN BZR GESHTOOK, BAHOOT BZR GELLY , ABDUL REHMAN BZR ZOOMDAN, ALAL BZR GELLY BULEDA	<u>10,000,000</u>	<u>37,240,000</u>	
A03970	Others	10,000,000	37,240,000	
Z2023.4179				
TB20234179	WSS FOR RAHMAT BZR GESHTOOK, WAHID BZR CHAKEEN, HABIB ALI GOHRAM, RASHIM DAD BZR CHAD -E-SAR, SHEER M HAZAR CHAD-E-SAR, JAN M SARY GARDANK	<u>10,000,000</u>	<u>37,220,000</u>	
A03970	Others	10,000,000	37,220,000	
Z2023.4180				
TB20234180	WSS AT M. AKBAR METHAG BULEDA, H. AHMED BAZAR MAINAZ, DAMBUK UMEED BAZAR, ABDUL RAHIM ZIRDAAN, QADIR BAKHSH GESHTOOK KOCHAG	<u>10,000,000</u>	<u>35,190,000</u>	
A03970	Others	10,000,000	35,190,000	
Z2023.4181				
TB20234181	CONST: OF WSS HAJI GHULAM QADIR SIGAK KOLWAAH,WSS QADIR BAKHSH BAZAR KOLWAH,WSS SINGAS BAZAR KOLWAH,WSS MUNIR BAZAR DANDAR	<u>10,000,000</u>	<u>25,840,000</u>	
A03970	Others	10,000,000	25,840,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4182				
TB20234182	SOLARIZATION OF KAREEMDAD BAZAR REKO, E&I OF WSS REKO RONGAN, E&I OF WSS WESTERN REKO BULEDA DISTRICT KECH,E&I WSS KARIMDAD BAZAR BULEDA	<u>6,159,000</u>	<u>6,159,000</u>	
A03970	Others	6,159,000	6,159,000	
Z2023.4183				
TB20234183	CONST: OF WSS DAAKI BAZAR MASTER ISMAIL METHAG ABSAR CONST: OF WSS ESHERK MAHILA SHAHRAK	<u>10,000,000</u>	<u>13,010,000</u>	
A03970	Others	10,000,000	13,010,000	
Z2023.4184				
TB20234184	WSS AT JAMADAR ABDUL REHMAN BAZAR KOCHAG, DR NASEER BAZAR SOLU SUB DIVISION BULEDA & ASLAM GHULAM M. BAZAR GESHTUK	<u>10,000,000</u>	<u>24,220,000</u>	
A03970	Others	10,000,000	24,220,000	
Z2023.4185				
TB20234185	CONST: OF WSS ABDUL RASHEED BADOLAK KOLWAH,WSS JATH BAHOOT BAZAR KOLWAH,WSS WAJDAD BAZAR SHAHOO BADIL MARASTAN KOLWAH	<u>10,000,000</u>	<u>18,600,000</u>	
A03970	Others	10,000,000	18,600,000	
Z2023.4186				
TB20234186	WSS NIMAT AZUM KALLAG-E- DAP BIT, ASUMI SHAMBAY BAZAR CHEERI KORE-E-POSHTH BIT, HALEEM BAZAR KOSHK, E&I KORE-E-POSHTH	<u>10,000,000</u>	<u>19,596,000</u>	
A03970	Others	10,000,000	19,596,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4187				
TB20234187	WSS YAQOOB WAJDAD BAZAR NIGOR, ALI DAD BAZAR KUNARI JAT, LAL BAKHSH BAZAR SAMAN-E-DAN SIGAK, ALI BAKHSH BAZAR BALOOR KOLWAH	<u>10,000,000</u>	<u>26,000,000</u>	
A03970	Others	10,000,000	26,000,000	
Z2023.4188				
TB20234188	WSS AT ZIRADAN BAZAR, ABDUL QADEER BAZAR ALANDOOR, CHARIMAN ABDUL REHMAN BAZAR, H. A. WAHID BAZAR, ASLAM JUMA BAZAR CHIB, GAFFOR YAKOOB BAZAR KOCHAG	<u>10,000,000</u>	<u>37,240,000</u>	
A03970	Others	10,000,000	37,240,000	
Z2023.4189				
TB20234189	WSS MEHRAB BASHAM MAGREEBI BAZAAR KISSAK, KIKEN METHAG, SAMI BALOCHI METHAG TURBAT	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2023.4190				
TB20234190	CONST: WSS HAJI SALEEM METHAG SOLO BULEDA DISTRICT KECH CONST: OF WSS DR ALTAF METHAG BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>13,971,000</u>	
A03970	Others	10,000,000	13,971,000	
Z2023.4191				
TB20234191	WSS AT M.SHAREEF BAZAR ASHAL, HABIB ZABAD BAZAR, UMEETH ALI BALOCH KOH BAZAR, MADAG-E-KALAT EAST SIDE MEER SHAH BIG BAZAR DANDAR	<u>10,000,000</u>	<u>31,860,000</u>	
A03970	Others	10,000,000	31,860,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4192				
TB20234192	CONST: OF WSS HAIDER BAZAR BAZPESH BULEDA	<u>10,000,000</u>	<u>13,911,000</u>	
	CONST: OF WSS ABDUL MALIK SHER DIL METHAG			
	REKO BULEDA DISTRICT KECH			
A03970	Others	10,000,000	13,911,000	
Z2023.4193				
TB20234193	CONST: OF WSS PIDRAK MAIN BAZAR, WSS NELLAN	<u>10,000,000</u>	<u>25,840,000</u>	
	BAZAR,CNST: WSS FOR ROZI BAZAR SARIKALAG			
	GWARKOP,CONST: OF WSS LUNJI GWARKOP TURBAT			
	DISTRICT KECH			
A03970	Others	10,000,000	25,840,000	
Z2023.4194				
TB20234194	CONST: OF WSS DR LAL JAN MULLAH BULEDA	<u>10,000,000</u>	<u>15,251,000</u>	
	DISTRICT KECH E&I OF WSS SORAP SOLO BULEDA			
	DISTRICT KECH			
A03970	Others	10,000,000	15,251,000	
Z2023.4195				
TB20234195	WSS AT A. GAFFOR BAZAR, MURAD M. BEDRANG,	<u>10,000,000</u>	<u>38,640,000</u>	
	KARIM BAKHSH A. BAZAR NIGOR, TELAHOO BAZAR			
	MADAG-E-DOR, TUTAAH BAZAR MADAG-E-DOR, YAR M.			
	BAZAR ASHAL DANDAR			
A03970	Others	10,000,000	38,640,000	
Z2023.4196				
TB20234196	CONST: OF WSS KAHODA MUSTAFA BAZAR	<u>10,000,000</u>	<u>18,560,000</u>	
	BALGATAR,WSS OF ALI MUHAMMAD BAZAR			
	BALGATER,WSS NIAMAT ASUMI DANE SAR DANDAR			
A03970	Others	10,000,000	18,560,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4197				
TB20234197	WSS TEHMOOR BAZAR BAL TANK KOLWAH, HASIL BAZAR, QADIR BAKHSH & ALI, RAZAI BAZAR KOLWAH, H. A. REHMAN BAZAR KOLWAH, SHAH DAD BAZAR BALGATAR	<u>10,000,000</u>	<u>38,360,000</u>	
A03970	Others	10,000,000	38,360,000	
Z2023.4198				
TB20234198	CONST: OF VARIOUS WSS SUB DIVISION TURBAT,WSS BARAI SHAHR GOWARKOP,WSS JAMAK KARIM BUX BAZAR,WSS GOWARKOP ABDUL SALAM BAZAR	<u>10,000,000</u>	<u>21,180,000</u>	
A03970	Others	10,000,000	21,180,000	
Z2023.4199				
TB20234199	CONSTRUCTION OF WSS EIDOO BAZAR KOLWAH & MUHAMMAD BAZAR KOLWAH	<u>10,000,000</u>	<u>12,400,000</u>	
A03970	Others	10,000,000	12,400,000	
Z2023.4200				
TB20234200	WSS RODBUN, KASANO BAZAR, HAMEEDULLAH BAZAR DAZAIN	<u>10,000,000</u>	<u>16,368,000</u>	
A03970	Others	10,000,000	16,368,000	
Z2023.4201				
TB20234201	WSS TALUKAN BALICHA, ABDUL QADIR BAZAR MALIKABAD, MEER ESSA KORJO, JAN MUHAMMAD PULLABAD, SUB DIV: TUMP	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,752,000</u>
A03970	Others	10,000,000	10,000,000	14,752,000
Z2023.4202				
TB20234202	WSS FOR NASIRABAD, HOTHABAD, SADABAD KALATUK, SADABAD WEST KALATUK, TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,744,000</u>
A03970	Others	10,000,000	10,000,000	12,744,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4203				
TB20234203	WSS FOR KULAHO, BAND A SAR BAZAR ,DALEY BAZAR NODIZ, SRINKEN SUB DIVISION TUMP	<u>10,000,000</u>	<u>22,764,000</u>	
A03970	Others	10,000,000	22,764,000	
Z2023.4204				
TB20234204	WSS FOR ZINMINDI, KULAHO, KHASIL KHAN BAZAR MALIKABAD, MASTER ABDUL RASOOL BAZAR, ABDOST BAZAR SOLBAND,TUMP, SUB DIV: TURBAT	<u>10,000,000</u>	<u>16,438,000</u>	
A03970	Others	10,000,000	16,438,000	
Z2023.4205				
TB20234205	WSS FOR CHACHA YOUSUF AND KHAMEESA BAZAR NIZAR ABAD TUMP	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	
Z2023.4206				
TB20234206	WSS FOR MOHD ANWAR, CHAHCHA RAHIM BUX AND ABDUL RAZAQ BAZAR GOMAZI TUMP.	<u>21,800,000</u>	<u>21,800,000</u>	<u>17,440,000</u>
A03970	Others	21,800,000	21,800,000	17,440,000
Z2023.4207				
TB20234207	WSS FOR QAZ SAIF BAZAR AND NAIB RAFEEQ BAZAR MALIK ABAD TUMP.	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	
Z2023.4208				
TB20234208	CONST: OF WSS MALANG BAZAR PULLABAD AND MALIK JAMIL DAD ULLAH KOHAD TUMP.	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

TB7935

Z2023.4209

TB20234209	WSS KILI MUHAMMAD ALAM KUBDANI DISTRICT KHARAN	<u>10,000,000</u>		
A03970	Others	10,000,000		

Z2023.4391

TB20234391	WSS FOR IMAM JAN GAT E DAP DANDER, MLK MULLA YASEN BZR DANDER, PER M BZR DANDER, A MLK BZR RODKAN DANDER, & ATTA MUHAMMAD MAD E BEDARANG DANDAR	<u>10,000,000</u>	<u>38,000,000</u>	
A03970	Others	10,000,000	38,000,000	

Z2023.4392

TB20234392	WSS FOR CHAKAR BAZAR NIGOR DANDER, MAQSOD BAZAR BROAD RODKAN DANDER, NABI BAKHSH RODKAN DANDER AND GHANI BAZAR NIGOR DANDAR DISTRICT KECH	<u>10,000,000</u>	<u>25,840,000</u>	
A03970	Others	10,000,000	25,840,000	

Z2023.4393

TB20234393	WSS FOR KEKAN METHAG DSITRICT KECH	<u>10,000,000</u>	<u>11,340,000</u>	
A03970	Others	10,000,000	11,340,000	

Z2023.4395

TB20234395	WSS FOR JAMADAN BZR PULAN BZR SIGAK, KOLWAH, MULA KHUDAIDAD BZR SIGAK KOLWAH, GHOUK BKSH BZR SIGAK KOLWAH, HASIL BZR SIGAK KOLWAH, GAMANI BZR SIGA ETC	<u>10,000,000</u>	<u>38,840,000</u>	
A03970	Others	10,000,000	38,840,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4396				
TB20234396	WSS FOR ABDUL RASHEED BOLDAK KOLWAH, JATH BAHOOT BAZAR KOLWAH AND SIDDIQUE BAAR KOLWAH DIST KECH	<u>10,000,000</u>	<u>12,800,000</u>	
A03970	Others	10,000,000	12,800,000	
Z2023.4397				
TB20234397	WSS FOR BARAN BAZAR KICHAG BULEDA, MIHAMMAD ABAD NORTH BAZAR MAINZAR BULEDA, M ABDUL SOUTH MAINAZ BULEDA AND GESHTOOK RAHMAT BAZAR KOCHAG BULEDA	<u>10,000,000</u>	<u>27,583,000</u>	
A03970	Others	10,000,000	27,583,000	
Z2023.4398				
TB20234398	WSS FOR PULLAN ABAD MAINAZ BULEDA, SAEED GHULAM HUSAIN BZR MAINAZ BULEDA, H KARIM BKSH BZR MAINAZ BULEDA & ABDUL REHMAN KHUDADAD BZR GELY KOHAG BULEDA	<u>10,000,000</u>	<u>28,140,000</u>	
A03970	Others	10,000,000	28,140,000	
Z2023.4399				
TB20234399	WSS FOR KHUDAI DAD SHAMBAY BZR KOR E PUSHT BULEDA, MIR MUNIR ISHAQ BZR REKO BULEDA, CHERI BUNAP KOHAG BULEDA, MSTR ZAHID BZR GESHTOK BULEDA ETC	<u>13,522,000</u>	<u>67,612,000</u>	
A03970	Others	13,522,000	67,612,000	
Z2023.4400				
TB20234400	WSS FOR BASHAM BAZAR BALROO KOLWAH, BOHAR ABZAR BALROO KOLWAH,MUNIR ABRAM BAZAR DANDER AND NAWAZ JAN BAZAR SIGAK KOLWAHT, DIST KECH	<u>10,000,000</u>	<u>26,160,000</u>	
A03970	Others	10,000,000	26,160,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4404				
TB20234404	SIX NOS OF WSS KOLWAH SUB DIVISION HOSHAB DIST KECH	<u>10,000,000</u>	<u>19,987,000</u>	
A03970	Others	10,000,000	19,987,000	
Z2023.4470				
TB20234470	SOLAR WSS FOR BALOCH ABAD, BRAVIRAIK, BULLOMAND & GOBURD MAND DISTRICT KECH (UP&D)	<u>37,200,000</u>	<u>186,000,000</u>	
A03970	Others	37,200,000	186,000,000	
Z2023.4471				
TB20234471	SOLAR WSS FOR GWAK MAND, KOH PUSHT MAND, MAHAIR MAND & NOKEN KAN MAND DISTRICT KECH. (UP&D)	<u>37,200,000</u>	<u>154,486,000</u>	<u>10,000,000</u>
A03970	Others	37,200,000	154,486,000	10,000,000
Z2023.4502				
TB20234502	SOLAR SUBMERSIBLE WITH DRILLING BORE TEHSIL DASTH KECH	<u>10,000,000</u>	<u>39,200,000</u>	
A03970	Others	10,000,000	39,200,000	
Z2023.4503				
TB20234503	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE TEHSIL DASTH DISTT KECH	<u>10,000,000</u>	<u>38,400,000</u>	
A03970	Others	10,000,000	38,400,000	
Z2023.4505				
TB20234505	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE FOR ZAMURAN DISTT KECH	<u>10,000,000</u>	<u>37,600,000</u>	
A03970	Others	10,000,000	37,600,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2023.4506				
TB20234506	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE TEHSIL	<u>10,000,000</u>	<u>39,200,000</u>	
	MAND DISTT KECH			
A03970	Others	10,000,000	39,200,000	
Z2024.2003				
TB20242003	CONST:OF WATER SUPPLY SCHEME KOLWAI BAZAR	<u>10,000,000</u>	<u>10,000,000</u>	
	TURBAT			
A03970	Others	10,000,000	10,000,000	
Z2024.2004				
TB20242004	CONST:OF THE WATER SUPPLY IN JAVED MUHALLAH	<u>10,000,000</u>	<u>10,000,000</u>	
	BAHMAN TURBAT			
A03970	Others	10,000,000	10,000,000	
Z2024.2005				
TB20242005	CONST:OF THE WATER SUPPLY SCHEME NOKABAD	<u>10,000,000</u>	<u>10,000,000</u>	
	TURBAT			
A03970	Others	10,000,000	10,000,000	
Z2024.2006				
TB20242006	CONST:OF WATER SUPPLY SCHEME TANZAG TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2007				
TB20242007	CONST:OF WATER SUPPLY SCHEME ZARGHIPH KOSH	<u>10,000,000</u>	<u>10,000,000</u>	
	KALAT TURBAT			
A03970	Others	10,000,000	10,000,000	
Z2024.2008				
TB20242008	WATER CHANNELS IN PB-26 KECH-02 TURBAT CITY	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2024.2009				
TB20242009	CONST:OF WATER SUPPLY SCHEME FOR GOKDAN, PIPELINE FOR ZOOR BAZAR WATER SUPPLY AND CONNECTION OF WATER SUPPLY FOR ALTAF HOUSE KOSH KALAT TURBAT	<u>8,250,000</u>	<u>16,500,000</u>	
A03970	Others	8,250,000	16,500,000	
Z2024.2010				
TB20242010	WSS GOMAZAI NORTH TUMP.	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2011				
TB20242011	WSS NASIRABAD DASHTI METUG MASTER TAJ, AND ABDULLAH METUG TURBAT.	<u>10,906,000</u>	<u>10,906,000</u>	<u>10,000,000</u>
A03970	Others	10,906,000	10,906,000	10,000,000
Z2024.2012				
TB20242012	WSS AT CHURBUK.	<u>6,512,000</u>	<u>13,024,000</u>	
A03970	Others	6,512,000	13,024,000	
Z2024.2013				
TB20242013	WSS SHAY KHAN NISAR, MEERO AND NASIRABAD SHAUKAT METUG KECH	<u>11,066,000</u>	<u>11,066,000</u>	<u>10,000,000</u>
A03970	Others	11,066,000	11,066,000	10,000,000
Z2024.2359				
TB20242359	CONST OF WSS AT KUDDAN	<u>14,688,000</u>	<u>36,720,000</u>	
A03970	Others	14,688,000	36,720,000	
Z2024.2360				
TB20242360	CONST OF WSS AT KILLI HAJI GHULAM HAIDER KHARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2024.2361				
TB20242361	CONST OF WSS AT KILLI MIR DADSHAH MENGAL TUMP KHARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2362				
TB20242362	CONST OF WSS AT HAJI ISHAQ DASHT	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2418				
TB20242418	CONST OF WSS MUHAMMAD BAZAR KOLWA DISTRICT KECH	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2419				
TB20242419	CONSTITT OF WSS FOR LAL BAKSH BAZAR DANDAR DISTRICT KECH	<u>10,000,000</u>	<u>25,000,000</u>	
A03970	Others	10,000,000	25,000,000	
Z2024.2434				
TB20242434	CONSTT: OF WSS HAJI SAWALI BAZAR MENAZ BULEDA, WSS RASOOL BAKHSH BAZAR GELLY ,WSS WAJIDAD BAZAR GELLY, WSS MANDOST BZR MEESKY BULEDA TURBAT KECH	<u>14,932,000</u>	<u>14,932,000</u>	<u>10,000,000</u>
A03970	Others	14,932,000	14,932,000	10,000,000
Z2024.2435				
TB20242435	CONSTT: OF WSS ZOOR BAZAR NIGOR, WSS MEER MULLAH BAKHSH BAZAR , WSS BROZ BAZAR DANDAR TURBAT DISTRICT KECH	<u>10,936,000</u>	<u>27,340,000</u>	
A03970	Others	10,936,000	27,340,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2024.2436				
TB20242436	CONSTT: OF WSS CHAIRMAN IMAM BAKHSH ABAD MEHNAZ, WSS REKO RUNGHAN METHAG, WSS LAGANI SHEEP GAMANI BAZAR MEHNAZ BULEDA DISTRICT KECH	<u>12,500,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A03970	Others	12,500,000	12,500,000	10,000,000
Z2024.2437				
TB20242437	CONSTT: OF WSS MEHNAZ PHASE 1, WSS MAINAZ MOHAMMADABAD PHASE 11 BULEDA DISTRICT KECH	<u>7,100,000</u>	<u>14,200,000</u>	
A03970	Others	7,100,000	14,200,000	
Z2024.2438				
TB20242438	CONSTT: OF WSS WAZEER BAZAR BADOLAK,WSS ABDUL KARIM BAZAR SAMI TURBAT, DISTRICT KECH	<u>9,200,000</u>	<u>23,000,000</u>	
A03970	Others	9,200,000	23,000,000	
Z2024.2439				
TB20242439	CONSTT: OF WSS SUHAIL IBRAHIM BAZAR SORAP SOLO BULEDA, WSS ABBAS HASHUM BAZAR REKO BULEDA DISTRICT KECH	<u>8,945,000</u>	<u>17,890,000</u>	
A03970	Others	8,945,000	17,890,000	
Z2024.2440				
TB20242440	CONST: OF WSS YAQOOB BAZAR BAL TANK HOSHAB, WSS LEYWAR BAZAR, WSS DIL DAR BAZAR, WSS AMEEN BAZAR BEDRANG DANDAR & WSS NOKAP BAZAR BEDRANG DANDAR	<u>16,400,000</u>	<u>41,000,000</u>	
A03970	Others	16,400,000	41,000,000	
Z2024.2441				
TB20242441	CONST: OF DARBOLY EAST SIDE ZAMURAN, WSS RAHMATULLAH DAMABANI ZAMURAN	<u>6,945,000</u>	<u>13,890,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
A03970	Others	6,945,000	13,890,000	
Z2024.2442				
TB20242442	E&I OF WSS MEHNAZ MOHAMMAD ABAD PHASE I BULEDA, E&I OF WSS MAINAZ MOHAMMAD ABAD PHASE II BULEDA DISTRICT KECH	<u>5,400,000</u>	<u>10,800,000</u>	
A03970	Others	5,400,000	10,800,000	
Z2024.2443				
TB20242443	E&I OF WSS BASHIR ABAD KOSHK (CHAPKOL-E-KOR) BULEDA, WSS FILTRATION PLANT MASSETTE BAZAR BASHIR ABAD KOSHK	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2444				
TB20242444	CONST: OF WSS SCHEME FOR ZIARAT DRAMOKOL PEDRAK, WSS SCHEME FOR DANOK AND TALAROK DRAMOKOL PEDRAK DISTRICT KECH	<u>7,235,000</u>	<u>14,470,000</u>	
A03970	Others	7,235,000	14,470,000	
Z2024.2445				
TB20242445	CONST: OF WSS PULLABAD BAZAR HOSHAB DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2446				
TB20242446	CONST: OF WSS FOR SHEER KUMB BADAR-UD-DIN BAZAR DRAMAKOL DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2447				
TB20242447	CONST: OF WSS FOR SAMI DAN-E- SAR , AND REHABILITATION OF WSS FOR SARI BAZAR SAMI TURBAT DISTRICT KECH,	<u>5,500,000</u>	<u>11,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
A03970	Others	5,500,000	11,000,000	
Z2024.2448				
TB20242448	SUPPLY & INSTALLATION OF PUMPING MACHINERY FOR VARIOUS WSS BULEDA AND HOSHAB DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2449				
TB20242449	CONST: OF WSS FOR MAJEED BAZAR MENAZ, WSS FOR AHMED BAZAR MENAZ, WSS FOR SAHIB DAD BAZAR MENAZ, ZINGI BAZAR MENAZ BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>30,000,000</u>	
A03970	Others	12,000,000	30,000,000	
Z2024.2450				
TB20242450	CONST: OF WSS SWALI BAZAR MENAZ, WSS PEER BAKHSH BAZAR MENAZ, WSS ALI BAZAR MENAZ, WSS CHAKAR BAZAR MENAZ BULEDA DISTRICT KECH	<u>11,200,000</u>	<u>28,000,000</u>	
A03970	Others	11,200,000	28,000,000	
Z2024.2451				
TB20242451	CONST: OF WSS BASHIR BAZAR MENAZ, WSS GANGOZAR BAZAR MENAZ, WSS BALOCHABAD REKO BULEDA DISTRICT KECH	<u>9,500,000</u>	<u>19,000,000</u>	
A03970	Others	9,500,000	19,000,000	
Z2024.2452				
TB20242452	CONST: OF WSS GHULAM HUSSAIN BAZAR MENAZ, WSS AMANULLAH BAZAR MENAZ, WSS FOR FAQEER MOHAMMD BAZAR BULEDA DISTRICT KECH	<u>10,800,000</u>	<u>27,000,000</u>	
A03970	Others	10,800,000	27,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2024.2453				
TB20242453	CONSTT: OF WSS HAJI ISMAIL BAZAR GESHTOK BULEDA	<u>7,000,000</u>	<u>14,000,000</u>	
A03970	Others	7,000,000	14,000,000	
Z2024.2454				
TB20242454	CONST: OF WSS AZEEM BALACH BAZAR BALOOR, WSS QADIR NOMAN CHOTEEN KOLWAH TURBAT DISTRICT KECH	<u>9,000,000</u>	<u>18,000,000</u>	
A03970	Others	9,000,000	18,000,000	
Z2024.2455				
TB20242455	E&I OF WSS BIT BULEDA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2456				
TB20242456	CONSTT: OF WSS FILTRATION PLANT SORAP KOR-E-PUSHT BULEDA FILTRATION PLANT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2457				
TB20242457	E&I OF WSS REK-E-SAR BULEDA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2458				
TB20242458	E& I OF WSS DANDAR TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2459				
TB20242459	CONSTRUCTION OF WATER SUPPLY SCHEME I)BIBIMAHDEEM METHAG NIZRABAD TUMP DISTRICT KECH II) JAHANZAIB METHAG LIBNAN MAND DISTRICT KECH.	<u>9,175,000</u>	<u>18,350,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
A03970	Others	9,175,000	18,350,000	
Z2024.2460				
TB20242460	CONSTRUCTION OF WATER SUPPLY SCHEME: I)EJAZ METHAG NOKEN KAHAN MAND DISTRICT KECH II)FAISAL METHAG SHAYTAGIR GINNAH TURBAT DISTRICT KECH	<u>8,800,000</u>	<u>22,000,000</u>	
A03970	Others	8,800,000	22,000,000	
Z2024.2725				
TB20242725	PROVISION OF 2 NOS OF WSS AT UC BALICHA AND UC RODHBUN KECH		<u>7,212,000</u>	<u>10,000,000</u>
A03970	Others		7,212,000	10,000,000
Z2025.0504				
TB20250504	CONST: OF WSS ADINA MOHALLAH MAINAZ BULEDA E&I OF WSS MARGHOTI ZAMURAN WSS SORAP CHIB BAZAR SARI METHAG CHIB& WSS EJAZ PENDOK GELLI SAR BULEDA			<u>40,000,000</u>
A03970	Others			40,000,000
Z2025.0505				
TB20250505	CONST: OF WSS IBRAHIM RAHMAT GELLI SAR ABDUL GHANI BAZARDOST MMOHLLAH KALAGAROHABI NABI BAKSH BAZAR KORAY PUSHTH BIT BULEDA			<u>35,000,000</u>
A03970	Others			35,000,000
Z2025.0506				
TB20250506	CONST: OF WSS JHADEEN ABAD MASTER M ANAM BAZAR HOSHAB HOSHAB BAZAR KESSAKDUR M BAZAR ABSAR WSS GOVT GIRLS MODEL SCHOOL DUR MOHD KOSHK BULEDA			<u>35,000,000</u>
A03970	Others			35,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2025.0507				
TB20250507	CONST: OF WSS MUHAMMAD HUSSAIN METHAG ABDUL WAHAB BAZAR REKO SHAHAB IBRAHIM METHAG M ABAD ALANDOOR & WSS WAHEED BAZAR MAINAZ BULEDA			<u>28,000,000</u>
A03970	Others			28,000,000
Z2025.0508				
TB20250508	CONST: OF WSS NOOR MUHAMMAD BAZAR MAINAZ HABIBULLAH BAZAR MAINAZBASHIR BAZAR MAINAZ & ASIF PULLAN BAZAR MAINAZ BULEDA			<u>31,000,000</u>
A03970	Others			31,000,000
Z2025.0509				
TB20250509	CONST: OF WSS OF AMR BAKHSH METHAG ASKANI HABIB METHAG ASKANI HAJI ALI MKOLWAHI BAZAR ABSORANAMULLAH AASKANI BAZAR ABSOR TURBAT			<u>32,000,000</u>
A03970	Others			32,000,000
Z2025.0510				
TB20250510	CONST: OF WSS OF MEHRAB BAZAR YAQOOB BAZAR LOOP & SEYAD BAZAR LOOP BALGATHER			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.0511				
TB20250511	CONST: OF WSS RAHMDIL BAZAR MAINAZ HAJI MAYAR BAZAR GESHTOOK AKRAM SYED BAZAR MAINAZ & MUHAMMAD YOUSUF BAZAR MESKI BULEDA			<u>32,000,000</u>
A03970	Others			32,000,000
Z2025.0512				
TB20250512	CONST: OF WSS SARAJ BAZAR WASEEM BAZAR BULEDA HAMMAL BAZAR KOR-E- PUSHT & WSS OF HAFIZULLAH BAZAR REKO BULEDA			<u>32,000,000</u>

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
TB7935					
A03970		Others			32,000,000
Z2025.1201					
TB20251201		CONSTRUCTION OF WATER CHANNEL BORE SOLAR AND WATER TANK AT MIRI TURBAT			<u>10,000,000</u>
A03970		Others			10,000,000
Z2025.1202					
TB20251202		CONSTRUCTION OF WATER CHANNEL BORE SOLAR AND WATER TANK AT SORANI TURBAT			<u>10,000,000</u>
A03970		Others			10,000,000
Z2025.1203					
TB20251203		CONSTRUCTION OF WATER CHANNEL SOLAR WATER TANK AND BORE AT ASKANT TURBAT			<u>10,000,000</u>
A03970		Others			10,000,000
Z2025.1204					
TB20251204		CONSTRUCTION OF WATER CHANNEL SOLAR WATER TANK AND BORE AT MAKESAR KECH TURBAT			<u>10,000,000</u>
A03970		Others			10,000,000
Z2025.1205					
TB20251205		CONSTRUCTION OF WATER CHANNEL SOLAR WATER TANK AND BORE AT TOLAGI TURBAT KECH			<u>10,000,000</u>
A03970		Others			10,000,000
Z2025.1206					
TB20251206		CONSTRUCTION OF WATER CHANNEL WATER TANK AND INSTALLATION OF SOLAR BORE AT SHAWANI JUSAK TURBAT			<u>10,000,000</u>
A03970		Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2025.1212				
TB20251212	CONSTRUCTION OF WATER SUPPLY OF NIAZ MOHALLA ABSOR TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1213				
TB20251213	CONSTRUCTION OF WATER SUPPLY OF SHER JAN MOHALLA AND MAULA HAKEEM BAZAAR ASKANI BAZAAR ABSOR TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1214				
TB20251214	CONSTRUCTION OF WATER SUPPLY SCHEME AT ALTAF BAZAAR NOKALAT TURBAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1215				
TB20251215	CONSTRUCTION OF WATER SUPPLY SCHEME AT CHASSAR TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1216				
TB20251216	CONSTRUCTION OF WATER SUPPLY SCHEME AT HAJI AMANULLAH SHAHABAD ABSOR TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1218				
TB20251218	CONSTRUCTION OF WATER SUPPLY SCHEME AT SAJJAD BAZAAR GOKDAN TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
TB7935				
Z2025.1219				
TB20251219	CONSTRUCTION OF WATER SUPPLY SCHEME AT WASTU BAZAAR TURBAT KECH			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1535				
TB20251535	INSTALLATION OF BOR WATER CANAL SOLAR AND WATER TANK FOR BASHAM FROM TURBAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1536				
TB20251536	INSTALLATION OF BOR WATER CANAL SOLAR WATER TANK FOR GURAM AGRICULTURAL FROM JUSAK TURBAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1970				
TB20251970	REHABILITATION OF WSS SORAG BAZAAR DISTRICT KECH			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.2012				
TB20252012	REPLACEMENT OF PUMPING MACHINERY OF VARIOUS WATER SUPPLIES SUB DIVISION TURBAT KECH			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2368				
TB20252368	WSS / SOLARIZATION AT HAMZA BAZAAR ANWER BAZAAR & JAMADAR DIL JAN BAZARR HOTABAD KECH			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2382				
TB20252382	WSS AT HAJI ABDUL KARIM BAZAAR AND SORO BAZAAR DISTRICT KECH			<u>10,000,000</u>

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
TB7935					
A03970	Others				10,000,000
Z2025.2505					
TB20252505		WSS MUNEER BAZAAR SHINKKIN DISTRICT KECH			<u>10,000,000</u>
A03970	Others				10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2020.1854				
UL20201854	CONSTRUCTION OF SOLAR WSS FOR ZIA GARH, & HUB LANGAUABAD, DIST; LASBELA,	<u>2,442,000</u>	<u>2,442,000</u>	
A03970	Others	2,442,000	2,442,000	
Z2020.1870				
UL20201870	SOLAR WSS CHANESAR WINDR, M. RAIM GOTMUSA, MUBRK GOTRMZAN SOMANI, DOST.M MOZA KASI, M.A KHASKLI, MOD MOZA MUBER KATOR&W/BORE 500 FT GOTH.SATAR ANGARIA	<u>1,541,000</u>	<u>1,541,000</u>	
A03970	Others	1,541,000	1,541,000	
Z2020.1874				
UL20201874	WSS FOR GHAREEBABAD, MENGAL ABAD GALAXY TOWN GULSAN E AMEERABAD ALLAHABAD TEHSIL HUB DISTRICT LASBELA	<u>10,000,000</u>	<u>9,000,000</u>	<u>10,800,000</u>
A03970	Others	10,000,000	9,000,000	10,800,000
Z2020.1899				
UL20201899	SOLAR BASED WATER SUPPLY SCHEMES, UTHAL, SONMIANI, LAKHRA AND KANRAJ LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,140,000</u>
A03970	Others	10,000,000	10,000,000	4,140,000
Z2021.1371				
UL20211371	Augmentation of WSS Bela Township, District Lasbela	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.1374				
UL20211374	New Solar Based Water Supply Schemes in Uthal ,Bela,Lakhra, Liari, Kanraj, Dureji, Gadani, Hub and Sonmiani, District Lasbela.	<u>27,195,000</u>	<u>10,878,000</u>	<u>25,019,000</u>
A03970	Others	27,195,000	10,878,000	25,019,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2021.1376				
UL20211376	Augmentation of WSS Gaddani Township, District Lasbela	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2021.1380				
UL20211380	Augmentation of WSS Uthal Township, District Lasbela	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.1381				
UL20211381	Solar based WSS for Washi Goth and Dismantaling of Existing Water Tank and Construction of New Water Storage Tank at Daam Tehsil Sonmiani	<u>1,897,000</u>		
A03970	Others	1,897,000		
Z2021.2027				
UL20212027	laying of pipeline Network and Development of WSS for Hindu Mohallah of Tehsil Bela Town Winder Towna nd Hub Town Distric t Lasbela	<u>10,000,000</u>		<u>14,072,000</u>
A03970	Others	10,000,000		14,072,000
Z2022.0646				
UL20220646	WSS OF GOTHs MULLA YAMEEN.TAJ MOHD, AHMED SHAN,HASHIM BANDEKA, A.KARIM,ALLAH DINNA BEROT,SABAGO, NAIK MOHD GORGAJ, GHULLAM HUSSAINDINO. KANARAJ	<u>10,000,000</u>	<u>19,989,000</u>	
A03970	Others	10,000,000	19,989,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2022.0651				
UL20220651	WSS OF GOTHs MOHD HASHIM AJAB. UMER SAND,RASOOL BUX SAND ,WADERA BANGUL GDERO, ALLH DINNA PALAT,SALE SHAOOK, PARPA,KHUDA DINNA, PIR PARDESI, KANARAJ	<u>10,000,000</u>	<u>9,998,000</u>	
A03970	Others	10,000,000	9,998,000	
Z2022.0655				
UL20220655	WSS OF GOTH AMIR BUX, ATTO WANARI, HASHOM SAND ,RASOOL BUX,SARWAR SEYA,ESSA JAMOT,ARRO KARR ,DIN M.KARO,A.QADIR,A. METERI,FAQEER M.SHAHOOK,KANARAJ	<u>10,000,000</u>	<u>3,816,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	3,816,000	10,000,000
Z2022.0660				
UL20220660	WSS OF GOTH HAKEEM BORA,AZEEM MODI,RAHMATULLAH ,DR M.KHANJAMOT,ALLAH DINNA,KHUDA BUX, M.RAMZAN, ALI AKBAR JAMOT, AKBAR BIT, A.WAHEED HAMALWINDER	<u>10,000,000</u>	<u>4,980,000</u>	<u>5,388,000</u>
A03970	Others	10,000,000	4,980,000	5,388,000
Z2022.0666				
UL20220666	WSS OF GOTH AMIN BODARA, IBRAHIM DAREJA ,ALI SHEKHSHAY,ASLAM BALOCH,UMER JAMOT,SOOMAR SHAY, H. HER SHER KHAN SHAY, M.RAHIM GANGO,YOUSEF JAMOT WAYARO	<u>10,000,000</u>	<u>8,867,000</u>	<u>6,593,000</u>
A03970	Others	10,000,000	8,867,000	6,593,000
Z2022.0674				
UL20220674	WSS OF GOTH ATTA DIL MURAD ,USMAN YAR, SADIQ SHHOK ,KHUDA DINA & BANGUL SAND,M.RAHIM WANADI,ESSA BRADIYA, WADE SALEH JAMOT, DOST ALI,SOMAR DANDA JAMOT	<u>10,000,000</u>	<u>9,992,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
A03970	Others	10,000,000	9,992,000	
Z2022.0680				
UL20220680	WSS GOTH ESSA SANGE DANDA,UMER BANDEJA, M.ALI DANA, HASHUM AHORA, YUNES M.AMIN KATOR, NAEEM SHAH, MOLA MUSA & A.RAHMAN KATOOR, ,OLA A.HAMEED SANJARI	<u>10,000,000</u>	<u>9,996,000</u>	
A03970	Others	10,000,000	9,996,000	
Z2022.0692				
UL20220692	WSS GOTH SHAKELL A.ISHAQ ,KHANI M.HUSSAIN PEPARANI RASHEED KHASKHELI, ISKANI, SADIQ JAGEER, M.KHAN SHEKH BOCHLI A.MAJEED MANDRAZD,WADERA ALKA SHAHOOK	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,642,000</u>
A03970	Others	10,000,000	10,000,000	7,642,000
Z2022.1616				
UL20221616	SOLAR WSS 1000GALONS WATER TANK VILAGES KHURKHERA,SONMIANI,MC WINDER & NAKA KHARARI SONMINAI DISTT SAFAR BAKHRA,PER MUHD,MITHRI,UMAR,KAMAL DEN	<u>10,000,000</u>	<u>4,200,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	4,200,000	10,000,000
Z2022.1677				
UL20221677	SOLAR WSS1000GALON W/TANK KANRAJ,LIARI LAKHRA,HARA SETHAR&SHEH DIST M.HASAN,MULAH AYUB,MOLA BAKSH,IQBALGORGEA.AZIZ ANGARIA DENMUHD:,MALANI,HASAHNGI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2022.1711				
UL20221711	SOLAR WSS1000GALON W/ TANK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	KENHWARI,WAYARO&UTHAL DISTT H. MUHD:			
	HASAN,BACHAYA,ALAH BAKSH,G.MUSTAFA ,JANO,ALAH			
	RAKHIYA ,QADIR BAKSH,FAIZ MUHD&OTHER			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.1748				
UL20221748	SOLAR 1000G/W/TANK	<u>10,000,000</u>	<u>3,870,000</u>	<u>10,000,000</u>
	BELA,GADOR,J.YOSAFABAD,SHMALI			
	WELPT,KANAR&KATHOR INYAT			
	JUMANI,HASANKHAKSHELL,QASIMBLOCH,JMAN			
	BHITBANDICHA&KASKLI,KUD H.WALI MUHD			
A03970	Others	10,000,000	3,870,000	10,000,000
Z2022.2481				
UL20222481	WSS SOLAR&W/T	<u>10,000,000</u>	<u>8,140,000</u>	<u>15,000,000</u>
	GOTHS,SAADROONJHOBHAGIARI,M.KHANKHASKHELI			
	KATHORE,BABU BURAKHUTHMIYANDADUTHAL,K			
	BUXLAKRA,ABBASWADELA, ETC.			
A03970	Others	10,000,000	8,140,000	15,000,000
Z2022.3617				
UL20223617	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH	<u>10,000,000</u>		<u>5,850,000</u>
	SOLAR AT KILLIZEHRI GOT DISTRICT HUB			
A03970	Others	10,000,000		5,850,000
Z2023.3757				
UL20233757	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000	<u>10,000,000</u>	<u>80,030,000</u>	<u>22,003,000</u>
	GALLON) FOR THE VILLAGES OF JAM YOUSAF ABAD,			
	JAFFER WALA, KATHOR, SHERSH PAT TEHSIL BELA,			
	LASBELA			
A03970	Others	10,000,000	80,030,000	22,003,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2023.3758				
UL20233758	SOLAR WATER BORE FOR GOTH M YOUSAF,ESSA ROONJHO, RASHEED TAMRANI, KUN, MOLVI SIDDIQ,ABDUL KHALIQ, SORDEER, RAJAL, ISHAQ BANDICHA,TEHSIL BELA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
A03970	Others	10,000,000	10,000,000	9,000,000
Z2023.3759				
UL20233759	SOLAR WATER BORE FOR GOTH UMAR, WALI SHAHOK, RAMZAN MANDRA TEHSIL UTHAL.AND HAZAR KHAN MARRI AND BADIN GOTH WINDER , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.3760				
UL20233760	SOLARBASED WATERSUPPLY SCHEMES FOR THE VILAGES OF LIARI TEHSI LLIARI , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.3761				
UL20233761	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF TEHSIL KANRAJ, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
A03970	Others	10,000,000	10,000,000	6,000,000
Z2023.3762				
UL20233762	SOLAR WATER BORE FOR GOTH LOHAR, QADOO, REHMATULLAH, HASSAN MOOSA, A.REHMAN, WADERA RAZA, , AZIZ, AZHARUDDIN ,LANGA, KHAIRANI UC DANDA BELA, LASBELA	<u>10,000,000</u>	<u>9,940,000</u>	<u>9,060,000</u>
A03970	Others	10,000,000	9,940,000	9,060,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2023.3763				
UL20233763	SOLAR BASED WSS & TANKS FOR GOTH ATTA M, KHAIR M, M.HASHIM, ALLAH DINA ETC, SAJAN,SULEMAN,YAQOB, ALLAH SAMAYA, FAIZ CHANA, YAMEN KHASKHELI MOZA MUKA	<u>10,000,000</u>	<u>15,500,000</u>	
A03970	Others	10,000,000	15,500,000	
Z2023.3764				
UL20233764	SOLAR BASED WSS & TANKS AT GOTH AKBER CHIB SHEIKH, IMAM BUX BODRA, NADEEM, LIAQAT, JUMANI, NOOR M, SAMANA, ABDUL KARIM, AZEEMULLAH, ETC	<u>10,000,000</u>	<u>28,900,000</u>	
A03970	Others	10,000,000	28,900,000	
Z2023.3765				
UL20233765	SOLAR BASED WSS & TANKS AT GOTH HABIBULLAH LANGAH, REHMATULLAH, FATEH SHAHOK,M.UMER, ASLAM, IMAM BAKHSH, MAJEED ETC,	<u>10,000,000</u>	<u>9,995,000</u>	<u>14,205,000</u>
A03970	Others	10,000,000	9,995,000	14,205,000
Z2023.3766				
UL20233766	SOLAR BASED WATER SUPPLY AT GOTH M. AMIN, ALLO SHAHOK, SAMANA SHAHOK, WALI M. LEEMA SHAHOK, ALI MUHAMMAD SHEIKH	<u>10,000,000</u>	<u>11,500,000</u>	
A03970	Others	10,000,000	11,500,000	
Z2023.3767				
UL20233767	SOLAR WATER BORE AT GOTH DIN M., TALIB, NABI BUX, AYUB, MUBARAK, ALI MURAD, SALEH, ESSA, SAJAN, GUL M. JAMOT MOZA SAND UC PAWAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others	10,000,000	10,000,000	11,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2023.3768				
UL20233768	SOLAR BASED WSS FOR GOTH HAJI FATEH MUHAMMAD,KHUDA BAKHSH, WACHA,RAKHYA,QAMAR,NAJAM, KHAMISA, FAQEER UMER, ETC JUNOBI & SHUMALI KANRAJ	<u>10,000,000</u>	<u>9,400,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	9,400,000	10,000,000
Z2023.3769				
UL20233769	SOLAR WATER BORE FOR GOTH UMAID ALI, FAIZ, MIR MUHAMMAD, MUHAMMAD ALAM,ALLAH DINNA, JAN MUHAMMAD, QADIR BAKHSH, ETC TEHSIL KANRAJ	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3770				
UL20233770	SOLAR WATER BORE WITH TANK FOR FOR GOTH MUHAMMAD HASSAN ZORH, MUHAMMAD SIDDIQ GADOR, SADIQ KHAS, NIM, G.MUHAMMAD, ETC TEHSIL LAKHRA., LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	10,000,000	8,000,000
Z2023.3771				
UL20233771	SOLAR WATER BORE FOR GOTH ESSA PHORAI, 5 TANKS, RAMZAN, NOOR MUHAMMAD, GHULAM RASOOL, MULLAH SIDDIQ, NABI BUX, PHUL, SOBAN, G.M LASI TEHSIL LAKHRA	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2023.3772				
UL20233772	EXTENSION WSS FOR OBA, SOLAR BORE MUZAFARANI, MIR ABDULLAH DAGAZRZAI LIARI, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,500,000</u>
A03970	Others	10,000,000	10,000,000	4,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2023.3773				
UL20233773	SOLAR WATER BORE WITH WATER TANK FOR GOTH ALI M., ALI M.ISMAIL,HAJI MURAD,DUR M.DUROO,GULSHAN BAHAR,GUL SHERI ,SARMASTANI ABADI,SHERA, ETC MC WINDER	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3774				
UL20233774	SOLAR WATER BORE FOR GOTH PEER MUHAMMAD MASOR (SULEMAN) MOZA DAN, PEERWANI, JUMA CHANNEL, DAD MUHAMMAD, TAKRI USMAN, MALWANI UC KATHOR	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	10,000,000	2,000,000
Z2023.3775				
UL20233775	SOLAR WATER BORE AT GOTH ABDUL AZIZ ,MUHAMMAD ESSA ,KARIM BAKHSH SHAHOK,ASHOOR KHASKHELI,KHUDAI KHASKHELI ,KHUDAI KHASKHELI,ETC TIYARA PIPRANI UC DANDA	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	10,000,000	14,000,000
Z2023.3776				
UL20233776	WATER BORES AT GOTH GULLU S O HAMEER, MUHAMMAD SIDDIQ S O SOOMAR BHITTI, ALAM KHAN S O FAIZU MOZA DANDA UC DANDA GAJRI DANDA	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	10,000,000	14,000,000
Z2023.3777				
UL20233777	SOLAR BORE MUHAMMAD RAMZAN,KANDEY, MASTER RAHIM, MOOSANI, HAMBASHOO, NAJEEBULLAH, FATEHANI, BEROZI,CHANA, GHUSHI, BUDH UC BAGHIARI BELA, LASBELA	<u>10,000,000</u>	<u>9,989,000</u>	<u>12,011,000</u>
A03970	Others	10,000,000	9,989,000	12,011,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
Z2023.3778				
UL20233778	SOLAR WSS GOTH MASTER IMAM BAKHISH, OSOO, HAROON, MAJEED BAGHAI, PARYANI, MOOSANI, DAWOOD, WALI MUHAMMAD, ETC ISMAILANI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3779				
UL20233779	WATER TANK GOTH BARSAT ALI, MUHAMMAD ALI, UMAR, YOUSAF, MULA BILAL, A.REHMAN, QADIR, RASHEEDS, GHULAMNABI, ETC	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,400,000</u>
A03970	Others	10,000,000	10,000,000	2,400,000
Z2023.3780				
UL20233780	SOLAR BORE GOTH MOLA BAKHSH, USMAN BALOCH, SIDIQ CHANNEL, NADIR, M.BAKHSH, M.RAFIQ, MUSTAFA JANDRAI, HAYAT, ALLAH BACHAYA, ETC	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.3781				
UL20233781	WATER SOLAR BORE GOTH MUHAMMAD USMAN, WALI MUHAMMAD, ALI TAMRANI, DUR MUHAMMAD, ALAM, HUSSAIN, ETC	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
A03970	Others	10,000,000	10,000,000	7,500,000
Z2023.4332				
UL20234332	INSTALLATION OF WATER PURIFICATION PLANTS (MULLAH BHITT & KASHI GOTH) LYARI (LASBELA)	<u>10,000,000</u>	<u>12,000,000</u>	
A03970	Others	10,000,000	12,000,000	
Z2024.2231				
UL20242231	CONSTRUCTION OF COMMUNITY BASE WSS AT GOTH HASHIM BANDEJA BELA DISTRICT BELA	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UL7935				
A03970	Others	10,000,000	10,000,000	
Z2024.2409				
UL20242409	SOLAR WATER BORE FOR THE VILLAGES OF BELA, UTHAL, LAKHRA, LIARI AND KANRAJ DISTRICT LASBELA FIRST PHASE	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2025.2048				
UL20252048	S/BORE MOZA AWADANSHERO ISMAIL CHAMASRA UC PAWANSOOR GOTH KENHWARISADIQ NEERHA&4 W/TANKS BABNBARI UTHAL&CONST WATER TANK GOTH MOSA SHAHOK DADI UC SUKKANLASBELA			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.2117				
UL20252117	SOLAR WATER BORE FOR UC JUMAN BHIT BELAGOTH UMRANI GOTH ABOO BAKAR AND MUHAMMAD KHAN SHEIKH WAYARO UTHAL LASBELALASBELA			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.2118				
UL20252118	SOLAR WATER BORE UMAR GOTHABDUL REHMAN GORGAGE GOTH ABDUL KAREEM SOOMAR GOTH TEHSIL KANRAJLASBELA			<u>12,000,000</u>
A03970	Others			12,000,000
Z2025.2346				
UL20252346	WATER BORE FOR GOTH YOUSUF GOTH MUHAMMAD AND GOTH RABAN GOTH MOUZA HARA ZORH UC HARA MOSHANI TEHSIL LAKHRALASBELA			<u>10,000,000</u>
A03970	Others			10,000,000

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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
052 WASTE WATER MANAGEMENT
0521 WASTE WATER MANAGEMENT
052102 WORKS (RURAL)

UL7935

Z2025.2348

UL20252348 WATER SOLAR BORE FOR DRINKING PURPOSE FOR THE
 VILLAGES OF UTHAL KANRAJ LAKHRA LIARI
 DISTRICT LASBELA

20,000,000

A03970 Others

20,000,000

Z2025.2349

UL20252349 WATER SOLAR BORES OF THE VILLAGES OF UC JAFAR
 WALA BELALASBELA

28,000,000

A03970 Others

28,000,000

Z2025.2350

UL20252350 WATER SOLAR BORES ROZI MOOSA AND OTHERS
 VILLAGESLASBELA

10,000,000

A03970 Others

10,000,000

Z2025.2453

UL20252453 WSS GOTH DEEN M JAMOT MOUZA SAANDH UC PAWAN
 UTHAL GOTH MURAD MALIR TEHSIL LIARIMADRASSA
 MOLVI ABDUL RAHEM TAHIRI LAKHRA ROAD MC UTHAL
 UTRHALLASBELA

12,000,000

A03970 Others

12,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UM7935				
Z2024.2054				
UM20242054	REHABILITAION /IMPROVEMNET OF WSS PHASE-1	<u>10,000,000</u>	<u>16,000,000</u>	<u>9,000,000</u>
A03970	Others	10,000,000	16,000,000	9,000,000
Z2024.2055				
UM20242055	REHABILITAION /IMPROVEMNET OF WSS PHASE-II	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others	6,000,000	6,000,000	6,000,000
Z2024.2056				
UM20242056	REHABILITAION /IMPROVEMNET OF WSS GANDHKAH	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2057				
UM20242057	P/L OF PIPE LINES FOR USTAD MUHAMMAD AND SURROUNDING AREAS	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2058				
UM20242058	REHABILITAION /IMPROVEMENT OF WSS VILLAGE NASIR SHAHLZAI JAMALI	<u>6,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A03970	Others	6,000,000	5,000,000	7,000,000
Z2024.2059				
UM20242059	CONSTRUCTION OF WATER SUPPLY SCHEME MEHRABPUR	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A03970	Others	14,000,000	14,000,000	10,000,000
Z2024.2060				
UM20242060	REHABILITATION /IMPROVEMENT OF WSS GHAZI PANDRANI	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A03970	Others	8,000,000	8,000,000	8,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
UM7935				
Z2024.2061				
UM20242061	CONSTRUCTION OF WATER SUPPLY SCHEME CHOKI JAMALI	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2062				
UM20242062	CONSTRUCTION OF WATER SUPPLY SCHEME SCHEME VILLAGE MAIN DAD KHAN JAMALI U/C FAIZ ABAD DISTRICT USTA MUHAMMAD (HAKIM ALI)	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2024.2063				
UM20242063	REHABILITATION/IMPROVEMENT OF WATER SUPPLY SCHEME FAIZ ABAD JAMALI AND REPAIR OF FILTER PLANTS IN USTA MUHAMMAD AND VILLAGES DISTRICT USTA MUAHMMAD	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03970	Others	6,500,000	6,500,000	6,500,000
Z2024.2309				
UM20242309	PROVISION OF SOLAR WSS AND OVERHEAD TANK AT DARGAH HAZRAT FAIZ SULAT HAQ BAHU COLONY USTA MUHAMMAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
US7935				
Z2025.1688				
US20251688	PIPE LINE AT PHASE-II TO MSAJID UMAR FAROOQ ABDUL HADI UMRANI (AJWA TOWN GHARI KHERO BY PASS WATER FILTER PLANT AT HUSSAIN AND ADJOINING AREAS USTA MUHAMMAD			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1833				
US20251833	PROVISION OF WATER PONDS AT JAN MUHAMMAD BURRA BEROON IRSHAD BURRA BEROON SANWAL KHAN MACHI AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1980				
US20251980	REHABILITATION/IMPROVEMENT OF WSS RUSTAM KHAN JAMALI AND FAISAL KHAN JAMALI & BOUNDARY WALL & WATER TANK AT VILLAGE BHAWAL KHAN ADJOINING AREAS USTA MUHAMMAD			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2361				
US20252361	WATER SUPPLY SCHEME MIR ALLAH BAKHSH UMRANI UNION COUNCIL PEERLABAD			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2418				
US20252418	WSS AT VILLAGE JAFFARABAD JAMALI MIR GHULAM HUSSAIN JAMALI AND MIR ANWAR HUSSAIN JAMALI USTA MUHAMMAD			<u>10,000,000</u>
A03970	Others			10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2019.1737				
WS20191737	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	<u>5,350,000</u>		<u>1,000,000</u>
A03970	Others	5,350,000		1,000,000
Z2021.2412				
WS21012412	WSS ALONGWITH SOLAR MUSHTAQAHMED/MUHAMMAD WAFI DHAL SOLDAN 27.741688N-64.793077E	<u>6,931,000</u>	<u>6,930,000</u>	
A03970	Others	6,931,000	6,930,000	
Z2021.2413				
WS21012413	WSS SOLAR LIAQAT ALI/ MUHAMMAD AKRAM27.744048N-64.801980E	<u>1,635,000</u>	<u>1,635,000</u>	
A03970	Others	1,635,000	1,635,000	
Z2021.2414				
WS21012414	WSS MUHAMMAD ILYAS/ AMANULLAH27.742617N-64.804340E	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,038,000</u>
A03970	Others	10,000,000	10,000,000	3,038,000
Z2021.2415				
WS21012415	WSS KILLI MUHAMMAD RASOOL ESSAZAI ARAHNOWAR 28.02998N-64.505957E	<u>596,000</u>		
A03970	Others	596,000		
Z2021.2418				
WS21012418	WSS KILLI MOLVI MUHAMMAD ALI/QADIR BUXDAMBI 27.1535N-65.1825E	<u>1,178,000</u>	<u>1,178,000</u>	
A03970	Others	1,178,000	1,178,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2021.2419				
WS21012419	WSS KILLI HAFIZ GHULAM ULLAH CHOT MUFTIHABIBULLAH 28.530248N-64.737735E	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,736,000</u>
A03970	Others	10,000,000	10,000,000	3,736,000
Z2021.2420				
WS21012420	WSS KILLI SARDAILY MOULA BSKHSH28.361385N-65.263270E	<u>9,989,000</u>	<u>9,989,000</u>	
A03970	Others	9,989,000	9,989,000	
Z2021.2425				
WS21012425	WSS KILLI GARANG 28.317628N-65.005710E	<u>4,605,000</u>	<u>4,605,000</u>	
A03970	Others	4,605,000	4,605,000	
Z2022.2602				
WS20222602	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE I WASHUK	<u>10,000,000</u>	<u>4,714,000</u>	<u>12,786,000</u>
A03970	Others	10,000,000	4,714,000	12,786,000
Z2022.2605				
WS20222605	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE II WASHUK	<u>10,000,000</u>	<u>3,816,000</u>	<u>13,684,000</u>
A03970	Others	10,000,000	3,816,000	13,684,000
Z2022.2612				
WS20222612	WSS SOLAR SYSTEM AT WASHUK TOWN PACKAGE I WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2618				
WS20222618	WSS WITH SOLAR SYSTEM AT WASHUK TOWN WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2022.3546				
WS20223546	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF MASHKIL TEHSIL WASHUK	<u>10,000,000</u>	<u>9,978,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	9,978,000	10,000,000
Z2022.3549				
WS20223549	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF WASHUK AND SHAHOGARI TEHSIL WASHUK	<u>14,400,000</u>	<u>14,144,000</u>	<u>11,520,000</u>
A03970	Others	14,400,000	14,144,000	11,520,000
Z2022.3552				
WS20223552	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF BESIMA TEHSIL WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.3583				
WS20223583	WSS SOLAR SYSTM AT UC BASIMA PACKAGE I WASHUK	<u>10,000,000</u>	<u>9,999,000</u>	<u>11,001,000</u>
A03970	Others	10,000,000	9,999,000	11,001,000
Z2022.3587				
WS20223587	WSS SOLAR SYSTEM AT UC BASIMA PACKAGE II WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others	10,000,000	10,000,000	11,000,000
Z2023.4218				
WS20234218	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL BASIMA PKG 1	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4220				
WS20234220	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C NAG	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2023.4221				
WS20234221	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	AT U C SHINGIR			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4222				
WS20234222	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	AT TEHSIL MASHKIL			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4223				
WS20234223	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	AT SUBTEHSIL NAG			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4334				
WS20234334	CONSTRUCTION OF 11 X WATER SUPPLY SCHEME,	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,140,000</u>
	MASHKEL			
A03970	Others	10,000,000	10,000,000	3,140,000
Z2023.4458				
WS20234458	WSS WITH SOLAR SYSTEM EIGHTEEN DIFFERENT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	KILLIS OF TEHSIL MASHKEL DISTRICT WASHUK			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1963				
WS20241963	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	VILLAGES IN UC SHINGIR PAKAGE I			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1964				
WS20241964	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	VILLAGES IN UC SHINGIR PAKAGE II			

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1965				
WS20241965	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE I	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.1966				
WS20241966	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE II	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2024.1967				
WS20241967	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE I	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1968				
WS20241968	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE II	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1969				
WS20241969	CONST OF WSS WITH SOLAR SYSTEM BASIMA TOWN	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.1970				
WS20241970	CONST OF WSS WIT SOLAR SYSTEM IN DIFFERENT VILLAGES IN TEHSIL BASIMA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2024.1971				
WS20241971	CONST WSS WITH SOLAR SYSTEM DIFFERENT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	VILLEGES IN UC ZARD, HURMAGI, JAL WAR TAHSIL			
	SHAOGARI			
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1972				
WS20241972	CONST WSS WITH SOLAR SYSTEM DIFFERENT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	VILLEGES IN UC AITAK, SHWGARI, JALWAR TAHSIL			
	SHAOGARI			
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1973				
WS20241973	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	VILLEGES UC HUMAGAI,JALWAR TAHSIL SHOGARI			
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1974				
WS20241974	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	VILLEGES UC AITAK, SHOGARI TAHSIL SHOGARI			
A03970	Others	7,500,000	7,500,000	7,500,000
Z2024.1975				
WS20241975	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	VILLEGES IN WASHUK TOWN			
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.1976				
WS20241976	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT	<u>10,000,000</u>	<u>10,000,000</u>	
	VILLEGES IN UC PALANTAK			
A03970	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
Z2024.2694				
WS20242694	PROVISION OF SOLAR BASED WSS AT PASAND KHAN VILLAGE BASIMA WASHUK	<u>14,000,000</u>	<u>35,000,000</u>	
A03970	Others	14,000,000	35,000,000	
Z2025.0380				
WS20250380	CONST OF WSS EITH SOLAR SYSTEM DIFFRENET VILLAGES IN UC SHINGIR PACKAGE 1 WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0381				
WS20250381	CONST OF WSS EITH SOLAR SYSTEM DIFFRENET VILLAGES IN UC SHINGIR PAKAGE II WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0385				
WS20250385	CONST OF WSS KILLI SHINGIR KILLI BALOCH ABAD AND DIFFRENET VILLAGES IN UC SHINGIR WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0398				
WS20250398	CONST OF WSS SOLAR SYSTEM BAGH SOPAK GARAHINAG TOWN TAHSIL NAG WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0401				
WS20250401	CONST OF WSS WITH SOLAR SYSTEM AT TAHSIL NAG DIFFRENET VILLAGES TAHSIL NAG WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0402				
WS20250402	CONST OF WSS WITH SOLAR SYSTEM DIFFRENET VILLAGES IN TAHSIL SHAOGARI WASHUK			<u>20,000,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
WS7935				
A03970	Others			20,000,000
Z2025.0403				
WS20250403	CONST OF WSS WITH SOLAR SYSTEM IN UC SAJID ZAIK UC SYAHOZAI JANGALI DIFFRENET VILLAGES TAHSIL BASIMA WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0404				
WS20250404	CONST OF WSS WITH SOLAR SYSTEM KILLI JATBANSERCHAD AND DIFFRENET VILLAGES NAG WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0405				
WS20250405	CONST OF WSS WITH SOLAR SYSTEM KILLI KERCHIAND DIFFRENET VILLAGES NAG TAHSIL NAG WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.0406				
WS20250406	CONST OF WSS WITH SOLAR SYSTEM KILLI SARAF KILLI PASHTSKO DIFFRENET VILLAGES UC SHINGIR WASHUK			<u>20,000,000</u>
A03970	Others			20,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZB7935				
Z2022.2398				
BZ20222398	INSTALLATION OF BORE & SOLAR SYSTEM IN KILLI ARIBZAI ZHOB	<u>6,478,000</u>		<u>6,478,000</u>
A03970	Others	6,478,000		6,478,000
Z2022.2400				
BZ20222400	INSTALLATION OF BORE AND SOLAR SYSTEM IN KAKAR KHURASAN ZHAOB	<u>10,000,000</u>	<u>18,900,000</u>	
A03970	Others	10,000,000	18,900,000	
Z2023.4323				
BZ20234323	SOLAR BASED WSS FOR KILLI M HASSAN BACHO NEW ABADI APPOZAI ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2023.4431				
BZ20234431	SOLAR WSS FOR MANDOKHAIL AREA ZHOB.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2023.4432				
BZ20234432	WSS WITH MACHINERY AT KILLIES OF ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03970	Others	10,000,000	10,000,000	5,000,000
Z2023.4485				
BZ20234485	WSS AT KILLI SARDAR KHAN AND KILLI DAGA UC SAHLI KAREZ QUMBRANI KILLI M. HASSAN BACHO NEWABADI APPOZAI DISTRICT ZHOB	<u>10,000,000</u>	<u>15,000,000</u>	
A03970	Others	10,000,000	15,000,000	
Z2024.1871				
BZ20241871	CONST. OF WSS AT KIBZAI, ABDULLAHZAI, KHOSTI, BABAR AREA, 27 NOS DISTRICT ZHOB	<u>38,625,000</u>	<u>38,625,000</u>	<u>10,000,000</u>
A03970	Others	38,625,000	38,625,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZB7935				
Z2024.1872				
BZ20241872	REHABILITATION OF WSS IN KIBZAI, BABAR, KHOSTI AREAS DISTRICT ZHOB.	<u>14,400,000</u>	<u>20,860,000</u>	<u>10,000,000</u>
A03970	Others	14,400,000	20,860,000	10,000,000
Z2024.1922				
BZ20241922	CONST:OF WSS IN KILLI THONI BABAR, MAZHWA BABAR SINZLAI, TAKAI, KHARWANDAI BAHLOL OMZHA, HASSAN ZAI	<u>10,400,000</u>	<u>26,000,000</u>	
A03970	Others	10,400,000	26,000,000	
Z2024.1923				
BZ20241923	CONST:OF WSS IN KILLI GADAKHAIL, HUSSAIN ZAI, BOBI ERABZAI###KHOZHAK ZAI, AKOZAI, TAKRAI,VIALA,NARAIZAI	<u>10,400,000</u>	<u>10,400,000</u>	<u>10,000,000</u>
A03970	Others	10,400,000	10,400,000	10,000,000
Z2024.1924				
BZ20241924	CONST:OF WSS IN KILLI SHEGHALLA, MANZAKAI, TORAMO, ASHEEWAT	<u>10,400,000</u>	<u>10,400,000</u>	<u>10,000,000</u>
A03970	Others	10,400,000	10,400,000	10,000,000
Z2024.1925				
BZ20241925	CONST:OF WSS IN MARYAMA,NISHTARAI, BABAKAR KHAIL, WALT AKRAM, ESSAI ZAI, DARGA MANDEZAI	<u>10,136,000</u>	<u>10,136,000</u>	<u>10,000,000</u>
A03970	Others	10,136,000	10,136,000	10,000,000
Z2024.1926				
BZ20241926	REPLACEMENT OF RUSTED PIPE LINES OF WSS ZHOB TOWN & RESTORATION OF WSS ZHOB TOWN (KAPEEP SOURCE)	<u>15,600,000</u>	<u>15,600,000</u>	<u>10,000,000</u>
A03970	Others	15,600,000	15,600,000	10,000,000

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZB7935				
Z2024.1927				
BZ20241927	CONST:OF WSS QAMERDIN KAREZ, KANO KAI, KISHATO, WACH GHBARG,QUNDAR	<u>10,720,000</u>	<u>10,720,000</u>	<u>10,000,000</u>
A03970	Others	10,720,000	10,720,000	10,000,000
Z2024.1928				
BZ20241928	CONST:OF WSS GOSTOI BAHLOL, SAMBAZA, TURA DARGA,CHUKHAND,	<u>10,520,000</u>	<u>10,520,000</u>	<u>10,000,000</u>
A03970	Others	10,520,000	10,520,000	10,000,000
Z2024.2278				
BZ20242278	CONSTRUCTION WATER SUPPLY SCHEME KILLI ALL KHAN SAMAYZAI SANI PATEKZAI DISTRICT ZHOB	<u>5,920,000</u>	<u>11,840,000</u>	
A03970	Others	5,920,000	11,840,000	
Z2024.2279				
BZ20242279	WSS FROM ARATHA BABAR RIVER TO KILLI SHAIKHAN ZHOB CITY	<u>34,770,000</u>	<u>17,132,000</u>	<u>17,784,000</u>
A03970	Others	34,770,000	17,132,000	17,784,000
Z2024.2280				
BZ20242280	UPLIFT OF WSS AND SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF ZHOB	<u>34,500,000</u>	<u>89,363,000</u>	<u>637,000</u>
A03970	Others	34,500,000	89,363,000	637,000
Z2024.2356				
BZ20242356	SOLAR WSS AT KILLI SARDAR NAJAM MURGHA KIBZAI ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2025.0377				
BZ20250377	CONST OF WSS AT KIBZAIABDULLAZAIKHOSTAI AND BABAR AREAS ZHOB			<u>103,500,000</u>

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		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZB7935				
A03970	Others			103,500,000
Z2025.1229				
BZ20251229	CONSTRUCTION OF WATER SUPPLY SCHEMES FOR MANDOKHAIL AREAS IN EAST OF DISTRICT ZHOB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1230				
BZ20251230	CONSTRUCTION OF WATER SUPPLY SCHEMES FOR MANDOKHAIL AREAS IN WEST OF DISTRICT ZHOB			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1231				
BZ20251231	CONSTRUCTION OF WATER SUPPLY SCHEMES IN ERABZAI SAFI KOAT & MIR ALI KHAIL AREAS ZHOB			<u>16,200,000</u>
A03970	Others			16,200,000
Z2025.1232				
BZ20251232	CONSTRUCTION OF WATER SUPPLY SCHEMES IN GOSTOI SAMBAZA BABAKERKHAIL AREAS ZHOB			<u>15,525,000</u>
A03970	Others			15,525,000
Z2025.1233				
BZ20251233	CONSTRUCTION OF WATER SUPPLY SCHEMES IN HASSAN ZAI BAYANA MANDAIZAISHIEKHAN NEW ABADI ZHOB			<u>15,008,000</u>
A03970	Others			15,008,000
Z2025.1234				
BZ20251234	CONSTRUCTION OF WATER SUPPLY SCHEMES IN MANZAKAIASHEEWAT SHEGHALLA AREAS ZHOB			<u>13,900,000</u>
A03970	Others			13,900,000

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			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
ZB7935					
Z2025.1236					
BZ20251236		CONSTRUCTION OF WATER SUPPLY SCHEMES IN NARAIZAI KHOZHAKZAI TAKARAI BRUNJ KHARWANDAI AREAS ZHOB			<u>16,523,000</u>
A03970	Others				16,523,000
Z2025.1237					
BZ20251237		CONSTRUCTION OF WATER SUPPLY SCHEMES IN OMZHA TAKAI AREAS ZHOB			<u>10,880,000</u>
A03970	Others				10,880,000
Z2025.1238					
BZ20251238		CONSTRUCTION OF WATER SUPPLY SCHEMES IN QAMER DIN KAREZ LAWOON AREA ZHOB			<u>13,900,000</u>
A03970	Others				13,900,000
Z2025.1239					
BZ20251239		CONSTRUCTION OF WATER SUPPLY SCHEMES IN WALI AKRAM MARYAMADARGA MANDAIZAI AREA ZHOB			<u>13,870,000</u>
A03970	Others				13,870,000
Z2025.1346					
BZ20251346		DRILLING OF LOCAL BORE AT MANDOKHAIL AREA DISTRICT ZHOB			<u>18,750,000</u>
A03970	Others				18,750,000
Z2025.1489					
BZ20251489		HOME WATER SUPPLY IN DISTRICT ZHOB			<u>19,237,000</u>
A03970	Others				19,237,000
Z2025.2101					
BZ20252101		SOLAR TUBE WELLS WITH WATER SUPPLY POINT MULTANI KILLI AND KILLI APPOZAI			<u>10,000,000</u>

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
ZB7935					
A03970	Others				10,000,000

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZT7935				
Z2021.0163				
TZ20210163	WSS at Killi Sheenalz and pipeline, Killi Mangi and Killi Ismail Mangi	<u>2,400,000</u>		
A03970	Others	2,400,000		
Z2021.0860				
TZ20210860	Extension of Water supply scheme Kawas Ziarat	<u>3,100,000</u>		<u>3,100,000</u>
A03970	Others	3,100,000		3,100,000
Z2021.1318				
TZ20211318	construction of 60 small WSSs in District Ziarat	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2021.2366				
TZ21012366	CONSTRUCTION OF WSS KILLI KHARSHANGSINJAVI 30.266164N-68.312035E	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2133				
TZ20222133	SUPPLY AND INST OF HDP PVC PIPE FOR KILLI NAQEEB ULLAH ZIARAT AND KILLI MOLVI GUL BARAN SANJAVI.	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others	2,000,000	2,000,000	
Z2022.2744				
TZ20222744	COMMUNITY WSS AT KILLI SUR JANGAL SINJAVI.	<u>1,050,000</u>		
A03970	Others	1,050,000		
Z2022.2800				
TZ20222800	WSS AT WACH AGHBARG PANDOZAI SINJAVI.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZT7935				
Z2022.2872				
TZ20222872	WSS AT KILLI SARDAR SANAULLAH ZAKHPEL KANOBI	<u>3,300,000</u>		<u>3,300,000</u>
	AGHBERG SINJAVI			
A03970	Others	3,300,000		3,300,000
Z2023.4260				
TZ20234260	WSS FOR KILLI KAN TARAN DISTRICT ZIARAT.	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Z2023.4361				
TZ20234361	CONSTRUCTION OF WSS ZIARAT CITY	<u>10,000,000</u>	<u>24,240,000</u>	
A03970	Others	10,000,000	24,240,000	
Z2024.2088				
TZ20242088	INSTALLATION OF WSS FOR INTER COLLEGE SINJAVI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2089				
TZ20242089	CONSTRUCTION OF REMAINING WORK OF WSS AT	<u>10,000,000</u>	<u>20,000,000</u>	
	KILLI POI SINJVAI			
A03970	Others	10,000,000	20,000,000	
Z2024.2090				
TZ20242090	INSTALLATION OF WSS AT ARBAB HOUSE ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2024.2091				
TZ20242091	INSTALLATION OF WSS WITH SOLAR SYSTEM ZANDRA	<u>20,000,000</u>	<u>30,500,000</u>	<u>10,000,000</u>
	PITAO ZIARAT			
A03970	Others	20,000,000	30,500,000	10,000,000
Z2024.2092				
TZ20242092	INSTALLATION OF WSS AT ZANDRA ZIARAT	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZT7935				
A03970	Others	20,000,000	20,000,000	10,000,000
Z2024.2233				
TZ20242233	CONST OF WSS WITH SOLAR SYSTEM AT KILLI ABDUL MALIK VIYALA AGHBARG SINJAVI DISTRICT ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2234				
TZ20242234	CONST OF WSS WITH SOLAR SYSTEM AT KILLI ATTA MUHAMMAD VIYALA AGHBARG SINJAVI ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2235				
TZ20242235	CONST OF WSS WITH SOLAR SYSTEM AT KILLI MUHAMMAD UMER VIYALA AGHBARG SINJAVI ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2237				
TZ20242237	CONST OF WSS WITH SOLAR SYSTEM AT KILLI UBAIDULLAH VIYALA AGHBARG SINJAVI ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2364				
TZ20242364	SOLAR WSS AND PIPELINES FOR HAJI ABDULLAH COMMUNITY, GOGI, ZIARAT	<u>7,500,000</u>	<u>15,000,000</u>	
A03970	Others	7,500,000	15,000,000	
Z2024.2370				
TZ20242370	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI SAFDARABAD , ZIARAT	<u>7,000,000</u>	<u>14,000,000</u>	
A03970	Others	7,000,000	14,000,000	

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZT7935				
Z2024.2420				
TZ20242420	PROVIDING AND LAYING OF PIPELINE FOR WATER SUPPLY SCHEME KILLI CHEENA TEHSIL AND DISTRICT ZIARAT	<u>6,500,000</u>	<u>13,000,000</u>	
A03970	Others	6,500,000	13,000,000	
Z2024.2697				
TZ20242697	CONST: OF WSS WITH LOCAL BORE WITH SOLAR AT KILLI HASSAN KHAN JAFFAR UCHWNI SANJAVI DIST ZIARAT	<u>15,000,000</u>	<u>180,000</u>	<u>10,000,000</u>
A03970	Others	15,000,000	180,000	10,000,000
Z2025.0367				
TZ20250367	CONST OF TWO WATER BORE SCHEME AND SOLAR SYSTEM FOR AGRICULTURAL LAND FOR ASGHAR KHAN S/O ZAHER KHAN KILLI BARE SANDAYMAN TANGI DISTRICT ZIARAT			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1217				
TZ20251217	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI ABDUL REHMAN PANEZAI TEHSIL KACH DISTRICT ZIARAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2324				
TZ20252324	TUBEWELL WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN KILLI HAJI FATEH MUHAMMAD KAWAS DISTRICT ZIARAT			<u>10,000,000</u>
A03970	Others			10,000,000

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

(Capital)

PUBLIC HEALTH ENGINEERING

PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
ZT7935				
Z2025.2353				
TZ20252353	WATER SUPPLY SCHEME (WATER TRANSPORT SYSTEM -5 KILOMETERS) KILLI KHWARA WARN			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector PUBLIC HEALTH ENGINEERING		16,662,752,000	25,554,979,000	17,157,277,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING		16,662,752,000	25,554,979,000	17,157,277,000

BC12216(216)
HIGHER EDUCATION

	Rs
Charged:	
Voted:	5,000,329,000
Total:	5,000,329,000

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7930				
Z2024.0892				
DB20240892	CONST OF MIR CHAKAR UNIVERSITY SUB CAMPUS AT SUI	<u>100,000,000</u>	<u>94,000,000</u>	<u>181,200,000</u>
A12470	Others	100,000,000	94,000,000	181,200,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

AW7929

Z2017.1453

AW20171453 ESTAB: OF SHAHEED SIKANDAR ZEHRI CADET
COLLEGE AWARAN.

66,431,000179,431,00030,544,000

A12470 Others

66,431,000

179,431,000

30,544,000

Z2021.1905

AW20211905 Const of Poly Technical Institue at Mashkay

64,376,00064,376,00051,501,000

A12470 Others

64,376,000

64,376,000

51,501,000

Z2023.1877

AW20231877 RESIDENTIAL QUARTERS FOR GIRL INTER COLLEGE
AWARAN

10,000,00025,000,000

A12470 Others

10,000,000

25,000,000

Z2023.1878

AW20231878 RESIDENTIAL BANGLOW GRADE 15 TO 17 FOR GOVT
INTER COLLEGE MALLAR AWARAN

10,000,00025,000,000

A12470 Others

10,000,000

25,000,000

Z2023.1879

AW20231879 ESTABLISHMENT OF SUB-CAMPUS OF LASBELA
UNIVERSITY OF AGRICULTURE, WATER & MARINE
SCIENCES (LUAWMS) AT AWARAN DISTRICT AWARAN

100,000,000

A12470 Others

100,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

BE7929

Z2020.1053

BE20201053 **CONSTRUCTION OF GIRLS INTER COLLEGE AT RAKNI BARKHAN.**

10,000,000**34,200,000**

A12470 Others

10,000,000

34,200,000

Z2020.1295

BE20201295 **CONST OF BRC RAKHNI, DIST BARKHAN**

37,291,000**37,291,000****29,833,000**

A12470 Others

37,291,000

37,291,000

29,833,000

Z2021.1178

BE20211178 **Construction of Building for up-gradation to Degree Level at Govt: Boys Degree College Barkhan.**

13,440,000**13,440,000****10,752,000**

A12470 Others

13,440,000

13,440,000

10,752,000

Z2022.1179

BE20221179 **CONSTRUCTION OF BOYS INTER COLLEGE RARKAN, BARKHAN**

17,120,000**85,600,000**

A12470 Others

17,120,000

85,600,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

CG7929

Z2020.0627

CG20200627	ESTABLISHMENT OF GOVT: POLYTECHNIC INSTITUTE FOR BOYS, DALBANDIN. WITH THREE TECHNOLOGIES (MECHATRONICS, CHEMICAL & ELECTRICAL)	<u>56,883,000</u>	<u>26,883,000</u>	<u>51,506,000</u>
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A12470	Others	56,883,000	26,883,000	51,506,000
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Z2020.1054

CG20201054	CONSTRUCTION OF GIRLS INTER COLLEGE CHAGAI TOWN CHAGAI.	<u>15,320,000</u>		<u>12,256,000</u>
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A12470	Others	15,320,000		12,256,000
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Z2023.1884

CG20231884	CONST OF BOYS HOSTEL IN DBN IN COLLEGE	<u>40,000,000</u>	<u>94,542,000</u>	<u>21,092,000</u>
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A12470	Others	40,000,000	94,542,000	21,092,000
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Z2025.1390

CG20251390	ESTABLISHMENT OF GIRLS COLLEGE AT NAUKUNDI DISTRICT CHAGAI			<u>56,000,000</u>
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A12470	Others			56,000,000
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BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DB7929				
Z2017.1359				
DB20171359	CONST: OF MIR GHULAM QADIR BUGTI INTER COLLEGE BAIKER TEHSIL PHELAWAGH DERA BUGTI			<u>145,877,000</u>
A12470	Others			145,877,000
Z2020.1055				
DB20201055	CONSTRUCTION OF GIRLS INTER COLLEGE DERA-BUGTI.	<u>10,000,000</u>		<u>14,600,000</u>
A12470	Others	10,000,000		14,600,000
Z2021.1187				
DB20211187	Construction of Building for up-gradation to Degree Level at Govt: Boys Degree College DeraBugti	<u>23,380,000</u>	<u>23,380,000</u>	<u>18,704,000</u>
A12470	Others	23,380,000	23,380,000	18,704,000
Z2025.0162				
DB20250162	BUS IN FAVOUR OF MIR GHULAM QADIR BUGTI INTER GIRLS COLLEGE SUI DERA BUGTI			<u>56,000,000</u>
A12470	Others			56,000,000
Z2025.1768				
DB20251768	PROVISION OF BUILDING FOR SHELTER LESS GOVERNMETN BOYS DEGREE COLLEGE SUI DERA BUGTI			<u>70,000,000</u>
A12470	Others			70,000,000
Z2025.2335				
DB20252335	UPGRATION OF MIR GHULAM QADIR BUGTI GOVT GIRLS INTER COLLEGE TO DEGREE LEVEL DERA BUGTI			<u>80,000,000</u>
A12470	Others			80,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
DB7932				
Z2025.1737				
DB20251737	PROVISION A BUS FOR GOVERNMENT GIRLS DEGREE COLLEGE SUI DERA BUGTI			<u>56,000,000</u>
A12470	Others			56,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

DK7929

Z2020.1056

DK20201056 **CONSTRUCTION OF GIRLS INTER COLLEGE DUKKI.****10,000,000****21,960,000**

A12470 Others

10,000,000

21,960,000

Z2021.1155

DK20211155 **Construction of Govt: Boys Inter College
Sardar Jangal Luni.****19,985,000****19,985,000****15,988,000**

A12470 Others

19,985,000

19,985,000

15,988,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

GR7929

Z2003.0767

GR20030767 UP-GRADATION OF INTER COLLEGE GWADAR TO 10,000,000
DEGREE LEVEL INCLUDING BOUNDRY WALL (REVISED)
(PHASE-I+II).

A12470 Others 10,000,000

Z2020.0649

GR20200649 STRENGTHENING OF GWADAR INSTITUTE OF 15,600,000 15,600,000 12,480,000
TECHNOLOGY, GWADAR.

A12470 Others 15,600,000 15,600,000 12,480,000

Z2020.1349

GR20201349 REH: OF PASNI BOYS DEGREE COLLEGE & REH: OF 10,000,000 10,000,000
LIBRARY.

A12470 Others 10,000,000 10,000,000

Z2021.1511

GR20211511 Construction of Boys College Jiwani 26,000,000 15,000,000 44,320,000
A12470 Others 26,000,000 15,000,000 44,320,000

Z2022.0603

GR20220603 CONST, OF NEW BUILDING BOYS INTER COLLEGE 18,000,000 18,000,000 14,400,000
PISHUKANGWADAR

A12470 Others 18,000,000 18,000,000 14,400,000

Z2024.0884

GR20240884 COMPLETION OF GOVT GIRLS DEGREE COLLEGE 20,000,000 5,000,000 10,000,000
GWADAR

A12470 Others 20,000,000 5,000,000 10,000,000

Z2024.0885

GR20240885 ALLIED WOK FOR GGI COLLEGE PASNI I/C 10,000,000 10,000,000 15,000,000
REMAINING BOUNDARY WALL PASNI

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HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
GR7929				
A12470	Others	10,000,000	10,000,000	15,000,000
Z2024.0886				
GR20240886	CONST OF FACULTY LODGE FOR GGIC ORMARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
Z2024.0887				
GR20240887	CONST OF ROAD 2.5 KM BANDARI MUHALLAH JIWANI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others	20,000,000	20,000,000	10,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

HB7929

Z2019.0155

HB20190155 **CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL** **10,000,000**
BUILDING AT GOVT: GIRLS INTER COLLEGE HUB

15,000,000

A12470 Others

10,000,000

15,000,000

Z2021.1099

HB20211099 **CONSTRUCTION OF NEW GIRLS DEGREE COLLEGE** **41,415,000**
WINDER

41,415,000**33,132,000**

A12470 Others

41,415,000

41,415,000

33,132,000

Z2024.0878

HB20240878 **CONSTRUCTION OF DIGITAL LIBRARY AT BOYS** **10,000,000**
DEGREE COLLEGE AT DISTRICT HUB

25,000,000

A12470 Others

10,000,000

25,000,000

Z2024.0879

HB20240879 **CONSTRUCTION OF DIGITAL LIBRARY AT GIRLS** **10,000,000**
DEGREE COLLEGE AT DISTRICT HUB

25,000,000

A12470 Others

10,000,000

25,000,000

Z2024.0880

HB20240880 **CONSTRUCTION OF FAMILY QUARTERS AT GIRLS** **20,000,000**
INTER COLLEGE AT HUB

20,000,000**10,000,000**

A12470 Others

20,000,000

20,000,000

10,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
JF7929				
Z2012.0738				
JF20120738	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	<u>30,185,000</u>	<u>30,185,000</u>	<u>14,148,000</u>
A12470	Others	30,185,000	30,185,000	14,148,000
Z2021.1095				
JF20211095	Construction of Govt: Girls Degree College Usta Mohammad	<u>32,800,000</u>		<u>32,800,000</u>
A12470	Others	32,800,000		32,800,000
Z2021.1174				
JF20211174	Const:of Building for up-gradation to Degree Level at Boys Degree College Dera Allah Yar	<u>21,320,000</u>		<u>11,320,000</u>
A12470	Others	21,320,000		11,320,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

JF7932

Z2025.1757

JF20251757 PROVISION OF 1 NOS BUS FOR PICK & DROP OF
STUDENTS OF DISTRICT JAFFARABAD FOR DMJ
UNIVERSITY JAFFARABAD

32,000,000

A12470 Others

32,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
JH7929					
Z2020.1059					
JH20201059		CONSTRUCTION OF GIRLS INTER COLLEGE JHAL MAGSI.	<u>2,000,000</u>		<u>2,000,000</u>
A12470		Others	2,000,000		2,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KI7929					
Z2020.1060					
KI20201060		CONSTRUCTION OF GIRLS INTER COLLEGE KACHHI	<u>10,000,000</u>	<u>3,570,000</u>	<u>1,000,000</u>
A12470	Others		10,000,000	3,570,000	1,000,000
Z2021.1094					
KI20211094		Construction of Boys Degree College Dhadar.	<u>24,800,000</u>	<u>24,800,000</u>	<u>19,840,000</u>
A12470	Others		24,800,000	24,800,000	19,840,000
Z2021.1103					
KI20211103		Construction of Govt: Girls Degree College Bhag.	<u>30,000,000</u>	<u>25,245,000</u>	<u>24,000,000</u>
A12470	Others		30,000,000	25,245,000	24,000,000
Z2021.1106					
KI20211106		Construction of Building for up-gradation to Degree Level at Boys Degree College Mach	<u>18,720,000</u>	<u>18,187,000</u>	<u>14,976,000</u>
A12470	Others		18,720,000	18,187,000	14,976,000
Z2021.1108					
KI20211108		Construction of Building for up-gradation to Degree Level at Govt: Boys Degree College Bhag	<u>19,381,000</u>	<u>18,777,000</u>	<u>15,504,000</u>
A12470	Others		19,381,000	18,777,000	15,504,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

KN7929

Z2014.0082

KN20140082 BALOCHISTAN RESIDENTIAL COLLEGE KHARAN.

10,000,00070,611,000

A12470 Others

10,000,000

70,611,000

Z2023.1892

KN20231892 CONST. OF BUILDING OF GOVT INTER COLLEGE
GAWASH KHARAN24,600,00024,600,00019,680,000

A12470 Others

24,600,000

24,600,000

19,680,000

Z2025.1795

KN20251795 PROVISION OF MISSING FACILITIES AND
INFRASTRUCTURE FOR BOYS DEGREE COLLEGE KHARAN50,000,000

A12470 Others

50,000,000

Z2025.1796

KN20251796 PROVISION OF MISSING FACILITIES AND
INFRASTRUCTURE FOR GIRLS DEGREE COLLEGE
KHARAN50,000,000

A12470 Others

50,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KR7929				
Z2013.0070				
KR20130070	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	10,000,000	1,000,000
Z2021.1133				
KR20211133	Construction of Govt: Boys Degree College Karkh	<u>33,200,000</u>	<u>13,200,000</u>	<u>28,560,000</u>
A12470	Others	33,200,000	13,200,000	28,560,000
Z2021.1142				
KR20211142	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE WADH	<u>24,800,000</u>	<u>24,800,000</u>	<u>19,840,000</u>
A12470	Others	24,800,000	24,800,000	19,840,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KU7929				
Z2012.0737				
KU20120737	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	<u>71,292,000</u>	<u>57,020,000</u>	<u>59,888,000</u>
A12470	Others	71,292,000	57,020,000	59,888,000
Z2020.0650				
KU20200650	COMPLETION OF REMAINING WORKS GIRLS COLLEGE KOHLU	<u>10,000,000</u>	<u>45,000,000</u>	<u>16,790,000</u>
A12470	Others	10,000,000	45,000,000	16,790,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LI7929				
Z2021.1097				
LI20211097	Construction of Govt: Boys Degree College Maikhtar	<u>15,009,000</u>	<u>40,009,000</u>	<u>16,007,000</u>
A12470	Others	15,009,000	40,009,000	16,007,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MK7929					
Z2021.1140					
MK20211140		Construction of Govt: Girls Degree College	<u>10,000,000</u>	<u>41,530,000</u>	<u>10,000,000</u>
		Rarasham			
A12470	Others		10,000,000	41,530,000	10,000,000
Z2021.1143					
MK20211143		Upgradation to Degree level building at Govt:	<u>24,422,000</u>	<u>74,422,000</u>	<u>47,000,000</u>
		Boys Degree College Musakhail District			
		Musakhail.			
A12470	Others		24,422,000	74,422,000	47,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MU7929					
Z2010.0405					
MU20100405		CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	<u>10,000,000</u>		
A12470		Others	10,000,000		

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HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NB7929					
Z2021.1107					
NB20211107		Construction of Balochistan Residential College Naseerabad.	<u>44,885,000</u>	<u>44,885,000</u>	<u>35,908,000</u>
A12470	Others		44,885,000	44,885,000	35,908,000
Z2021.1172					
NB20211172		Construction of Building for up-gradation to Degree Level at Girls Degree College D.M Jamali	<u>16,120,000</u>	<u>70,000</u>	<u>16,106,000</u>
A12470	Others		16,120,000	70,000	16,106,000
Z2021.1206					
NB20211206		construction of Govt Girls InterCollege Dera Murad Jamali District Naseerbad	<u>16,120,000</u>	<u>120,000</u>	<u>16,096,000</u>
A12470	Others		16,120,000	120,000	16,096,000

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(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

NI7929

Z2012.0736

NI20120736	ESTABLISHMENT OF CADET COLLEGE NOSHKI (DEVOLVED).	<u>48,199,000</u>	<u>48,199,000</u>	<u>28,559,000</u>
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A12470	Others	48,199,000	48,199,000	28,559,000
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Z2021.1130

NI20211130	Construction of Govt: Boys Degree College Ahmad Wal	<u>40,000,000</u>		<u>95,260,000</u>
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A12470	Others	40,000,000		95,260,000
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HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PI7929				
Z2009.0362				
PI20090362	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	<u>34,734,000</u>	<u>34,734,000</u>	<u>17,787,000</u>
A12470	Others	34,734,000	34,734,000	17,787,000
Z2021.1102				
PI20211102	Construction of Govt: Boys Degree College Toba Kakari	<u>24,800,000</u>		<u>28,061,000</u>
A12470	Others	24,800,000		28,061,000
Z2021.1126				
PI20211126	Construction of Govt: Girls degree College Barshore	<u>24,800,000</u>	<u>24,800,000</u>	<u>27,401,000</u>
A12470	Others	24,800,000	24,800,000	27,401,000
Z2021.1131				
PI20211131	Construction of Govt: Boys Degree College Nana Abad	<u>33,200,000</u>	<u>33,200,000</u>	<u>26,560,000</u>
A12470	Others	33,200,000	33,200,000	26,560,000
Z2021.1148				
PI20211148	Construction of Govt: Girls Degree College Bostan	<u>28,092,000</u>	<u>28,092,000</u>	<u>22,474,000</u>
A12470	Others	28,092,000	28,092,000	22,474,000
Z2021.1173				
PI20211173	Construction of Building for up-gradation to Degree Level at Girls Degree College Khanozai	<u>16,120,000</u>	<u>16,120,000</u>	<u>19,256,000</u>
A12470	Others	16,120,000	16,120,000	19,256,000
Z2025.1379				
PI20251379	?ESTABLISHMENT OF A GIRLS COLLEGE TAUBA KAKRI PISHIN			<u>50,000,000</u>

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HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PI7929				
A12470	Others			50,000,000
Z2025.1652				
PI20251652	MAINTAINANCE BULDDING WORK OF INTER COLLEGE KILLI HRAMZAI TEHSIL HURAMZAI DISTRIC PISHIN			<u>10,000,000</u>
A12470	Others			10,000,000

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(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PJ7929				
Z2012.0739				
PJ20120739	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	<u>9,447,000</u>	<u>9,447,000</u>	<u>10,000,000</u>
A12470	Others	9,447,000	9,447,000	10,000,000
Z2019.0150				
PJ20190150	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GIRLS DEGREE COLLEGE PANJGOOR			<u>11,050,000</u>
A12470	Others			11,050,000
Z2020.1386				
PJ20201386	ESTABLISHMENT OF BRC PANJGUR.	<u>44,000,000</u>	<u>44,000,000</u>	<u>35,200,000</u>
A12470	Others	44,000,000	44,000,000	35,200,000
Z2022.1599				
PJ22001599	CONST OF MAIN ENTRANCE GATE LAW COLLEGE PANJGUR	<u>3,671,000</u>	<u>2,800,000</u>	<u>871,000</u>
A12470	Others	3,671,000	2,800,000	871,000
Z2022.1648				
PJ20221648	ESTABLISHMENT OF MAKRAN UNIVERSITY AT PANJGOR.	<u>403,422,000</u>	<u>403,422,000</u>	<u>122,738,000</u>
A12470	Others	403,422,000	403,422,000	122,738,000
Z2024.0888				
PJ20240888	PROVISION OF MISSING FACILITIES FOR CADET COLLEGE PANJGUR	<u>77,300,000</u>	<u>77,300,000</u>	<u>17,340,000</u>
A12470	Others	77,300,000	77,300,000	17,340,000

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HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
Z2013.0005				
QA20130005	ESTABLISHMENT OF BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES (BUMHS) QUETTA.	<u>500,000,000</u>		<u>250,000,000</u>
A03942	Cost of Other Stores	500,000,000		250,000,000
Z2014.0075				
QA20140075	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	<u>137,527,000</u>	<u>33,859,000</u>	<u>28,545,000</u>
A12470	Others	137,527,000	33,859,000	28,545,000
Z2015.0845				
QA20150845	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	<u>16,724,000</u>		<u>49,417,000</u>
A12470	Others	16,724,000		49,417,000
Z2015.0859				
QA20150859	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	<u>10,000,000</u>		<u>12,372,000</u>
A12470	Others	10,000,000		12,372,000
Z2017.0048				
QA20170048	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	<u>94,710,000</u>	<u>372,710,000</u>	<u>20,168,000</u>
A12470	Others	94,710,000	372,710,000	20,168,000
Z2017.0049				
QA20170049	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).	<u>74,072,000</u>	<u>297,289,000</u>	<u>14,614,000</u>
A12470	Others	74,072,000	297,289,000	14,614,000

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HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
Z2019.1587				
QA20191587	CONST: OF GOVT: BOYS COLLEGE KIRANI ROAD NEW HAZARA TOWN, QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2019.1922				
QA20191922	MISSING FACILITIES FOR ALL CADET & RESIDENTIAL COLLEGES OF BALOCHISTAN.	<u>16,691,000</u>	<u>16,691,000</u>	<u>13,352,000</u>
A12470	Others	16,691,000	16,691,000	13,352,000
Z2020.0652				
QA20200652	ESTABLISHMENT OF DIGITAL LIBRARIES IN GIRLS & BOYS COLLEGES OF QUETTA	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2020.0653				
QA20200653	EST OF FULLY EQUIPPED (PHSYCIS, BIOLOGY, CHEMISTRY) LABORATORIES IN EACH 21 BS COLLEGES	<u>63,004,000</u>	<u>63,000,000</u>	<u>50,404,000</u>
A12470	Others	63,004,000	63,000,000	50,404,000
Z2020.0850				
QA20200850	CONST: OF BOYS INTER COLLEGE AT HAJI GHAIBI ROAD SCHOOL SHALDARAH QUETTA.	<u>1,418,000</u>		
A12470	Others	1,418,000		
Z2021.0065				
QA20210065	construction of 8 Bathrooms overhead watertank and auditorium at Gen Muhammad Musa Post Graduate college	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
Z2021.1121				
QA20211121	girls cadet college quetta	<u>149,753,000</u>	<u>511,753,000</u>	<u>47,402,000</u>
A12470	Others	149,753,000	511,753,000	47,402,000
Z2021.1150				
QA20211150	Construction of Govt: Girls Degree College Nohsar	<u>59,852,000</u>	<u>59,852,000</u>	<u>120,000,000</u>
A12470	Others	59,852,000	59,852,000	120,000,000
Z2021.1153				
QA20211153	Construction of Govt: Girls Degree College Nawa Killai	<u>46,200,000</u>	<u>126,200,000</u>	<u>20,960,000</u>
A12470	Others	46,200,000	126,200,000	20,960,000
Z2021.1154				
QA20211154	Construction of Govt: Boys Degree College Kharotabad	<u>24,845,000</u>	<u>61,760,000</u>	<u>150,000,000</u>
A12470	Others	24,845,000	61,760,000	150,000,000
Z2021.1156				
QA20211156	Construction of Govt: Boys Degree College Nohsar	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12470	Others	14,000,000	14,000,000	11,200,000
Z2021.1158				
QA20211158	Construction of Govt: Girls Degree College Mian ghundi	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000
Z2021.1160				
QA20211160	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MIAN GHUNDI	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
Z2021.1190				
QA20211190	Const/Res:Flats in Tech: Institutions(15 Flats for Govt Boys College of Technology Quetta&05 Flats for Govt.Girls Polytechnic Institute for Girls)	<u>10,000,000</u>	<u>46,524,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	46,524,000	10,000,000
Z2021.1191				
QA20211191	provision of missing facilities in degree colleges of Quetta Division.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2021.1192				
QA20211192	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF RAKHSHAN DIVISION.	<u>10,000,000</u>	<u>5,100,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	5,100,000	1,000,000
Z2021.1193				
QA20211193	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF ZHOB DIVISION.	<u>23,950,000</u>	<u>19,565,000</u>	<u>20,037,000</u>
A12470	Others	23,950,000	19,565,000	20,037,000
Z2021.1194				
QA20211194	provision of missing facilities in degree colleges of kalat Division.	<u>35,127,000</u>	<u>93,891,000</u>	<u>16,349,000</u>
A12470	Others	35,127,000	93,891,000	16,349,000
Z2021.1195				
QA20211195	provision of missing facilities in degree colleges of makran Division.	<u>24,654,000</u>	<u>54,654,000</u>	<u>13,723,000</u>
A12470	Others	24,654,000	54,654,000	13,723,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
Z2021.1197				
QA20211197	provision of missing facilities in degree colleges of sibbi Division.	<u>10,000,000</u>	<u>29,634,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	29,634,000	1,000,000
Z2021.1198				
QA20211198	provision of missing facilities in degree colleges of naseerabad Division.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2021.1199				
QA20211199	provision of missing facilities of BRCs and Cadet colleges (Phase II)	<u>50,227,000</u>	<u>50,227,000</u>	<u>40,182,000</u>
A12470	Others	50,227,000	50,227,000	40,182,000
Z2022.0188				
QA20220188	FUNCTIONALITY OF GIRLS CADET COLLEGE QUETTA AT FEMALE ENCLAVE.	<u>1,091,000</u>		
A12470	Others	1,091,000		
Z2022.2410				
QA20222410	PROVISION OF LAPTOPS FOR STUDENTS OF BALOCHISTAN	<u>137,267,000</u>	<u>161,000,000</u>	<u>100,813,000</u>
A12470	Others	137,267,000	161,000,000	100,813,000
Z2023.1860				
QA20231860	ADDITIONAL WORKS AT F.G BOYS COLLEGE QUETTA CANTT: QUETTA		<u>25,000,000</u>	<u>11,482,000</u>
A12470	Others		25,000,000	11,482,000
Z2023.1861				
QA20231861	ADDITIONAL WORKS AT F.G GIRLS COLLEGE QUETTA CANTT: QUETTA		<u>25,000,000</u>	<u>17,229,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
A12470	Others		25,000,000	17,229,000
Z2023.1885				
QA20231885	INTRODUCING OF ARCHITECTURE TECHNOLOGY ALONG WITH REQUIRED MACHINERY AND EQUIPMENT AND BOOKS AT GOVT. COLLEGE OF TECHNOLOGY, QUETTA.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.0871				
QA20240871	REPAIR AND RENOVATION OF ENGLISH, FINE ARTS AND ISLAMIAT DEPARTMENT, PROVISION OF LAPTOPS, COMPUTERS WITH ALL ACCESSORIES, PROJECTOR AND PRINTERS SBK QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.0872				
QA20240872	ESTABLISH OF NEW 10 METER SPORTS SHOOTING RANGE IN BUIITEMS UNIVERSITY BUILDING	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.0873				
QA20240873	PROVISION OF TEACHING MATERIAL AND BOOKS TO LIBRARIES IN DIFFERENT SCHOOL AND COLLEGES OF QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.0875				
QA20240875	PROVISION OF COLLEGE STUDENT BUS FOR HANNA URAK	<u>11,200,000</u>	<u>28,000,000</u>	
A12470	Others	11,200,000	28,000,000	
Z2024.0876				
QA20240876	PROVISION OF COLLEGE STUDENT BUS FOR NAWA KILLI.	<u>11,200,000</u>	<u>28,000,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QA7929				
A12470	Others	11,200,000	28,000,000	
Z2024.0877				
QA20240877	PROVISION OF COLLEGE STUDENT BUS FOR SRA GHURGHAL.	<u>11,200,000</u>	<u>28,000,000</u>	
A12470	Others	11,200,000	28,000,000	
Z2024.0881				
QA20240881	INSTALLATION OF SOLAR SYSTEM IN COLLEGE	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A12470	Others	6,500,000	6,500,000	6,500,000
Z2024.0882				
QA20240882	CONST AND ESTABLISHMENT OF STATE OF ARTS COMPUTER LAB	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.0883				
QA20240883	MULTIPURPOSE BUILDING FOR CULTURAL, LEGAL AND SPORTING EVENTS	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.0889				
QA20240889	REVAMPING / MISSING FACILITIES INCLUDING CLEAN DRINKING WATER OF GENERAL COLLEGES, POLYTECHNICS, BRCS & CADET COLLEGES.	<u>250,000,000</u>	<u>250,000,000</u>	<u>150,000,000</u>
A12470	Others	250,000,000	250,000,000	150,000,000
Z2024.0890				
QA20240890	PROVISION BUSES TO ALL INTER / DEGREE COLLEGES (HAVING NO TRANSPORT)	<u>200,000,000</u>	<u>200,000,000</u>	<u>60,000,000</u>
A12470	Others	200,000,000	200,000,000	60,000,000

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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

QA7929

Z2024.0891

QA20240891	PROFESSIONAL TEACHERS DEVELOPMENT INITIATIVE FOR BS PROGRAM	<u>150,000,000</u>	<u>75,000,000</u>	<u>35,000,000</u>
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A12470	Others	150,000,000	75,000,000	35,000,000
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Z2024.2792

QA20242792	CONSTRUCTION OF NEW BLOCK IN THE NAME OF PROFESSOR NAZIMA TALIB & ESTABLISHMENT OF I-TECH LAB		<u>200,000,000</u>	<u>106,000,000</u>
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A12470	Others		200,000,000	106,000,000
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Z2025.0230

QA20250230	CONST OF AN AUDOTORIUM IN THE NAME OF SHAHEED FAZAL BARI FOR BS PROGRAMME AT TAMEER-I-NAU COLLEGE QUETTA			<u>14,000,000</u>
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A12470	Others			14,000,000
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Z2025.0243

QA20250243	CONST OF BOYS HOSTEL IN BUIITEMS QUETTA			<u>40,000,000</u>
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A12470	Others			40,000,000
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Z2025.1396

QA20251396	ESTABLISHMENT OF I-TECH LAB AT GOVT GIRLS POSTGRADUATE COLLEGE QUETTA CANTT			<u>10,000,000</u>
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A12470	Others			10,000,000
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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

QA7932

Z2023.3174

QA23243174	DEVELOPMENT, SUPPLY AND DEPLOYMENT OF 150 SMART HELMET FOR THE SAFETY OF COAL MINERS WORKERS FROM TOXIC AND EXPLOSIVE GA	<u>16,000,000</u>		<u>11,000,000</u>
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A12470	Others	16,000,000		11,000,000
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Z2025.1385

QA20251385	ESTABLISHMENT OF DAY CARE CENTER IN GOVT: GIRLS COLLEGES & PUBLIC SECTOR UNIVERSITIES OF BALOCHISTAN			<u>30,000,000</u>
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A12470	Others			30,000,000
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Z2025.2245

QA20252245	SOLARIZATION OF COLLEGES (61) CADET COLLEGES (02) BRCS (02) & UNIVERSITIES (02) OF BALOCHISTAN			<u>100,000,000</u>
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A12470	Others			100,000,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QD7929				
Z2014.0052				
QD20140052	CADET COLLEGE KILLA ABDULLAH.	<u>117,291,000</u>	<u>207,961,000</u>	<u>36,833,000</u>
A12470	Others	117,291,000	207,961,000	36,833,000
Z2020.1063				
QD20201063	CONSTRUCTION OF GIRLS INTER COLLEGE PROPER KILLA ABDULLAH, DISTRICT KILLA ABDULLAH	<u>14,800,000</u>	<u>3,210,000</u>	<u>14,158,000</u>
A12470	Others	14,800,000	3,210,000	14,158,000
Z2020.1068				
QD20201068	CONSTRUCTION OF CHAMAN POLYTECHNIQUE COLLEGE.	<u>17,118,000</u>	<u>17,118,000</u>	<u>13,694,000</u>
A12470	Others	17,118,000	17,118,000	13,694,000
Z2020.1388				
QD20201388	ESTABLISHMENT OF BRC KILLA ABDULLAH.	<u>76,800,000</u>	<u>8,036,000</u>	<u>65,193,000</u>
A12470	Others	76,800,000	8,036,000	65,193,000
Z2021.1161				
QD20211161	Establishment of Digital Library with all accessories at Govt: Boys Degree College Chaman.	<u>1,650,000</u>		
A12470	Others	1,650,000		
Z2021.1168				
QD20211168	Construction of Govt: boys Degree college at Norak Suleman khel Gulistan	<u>40,000,000</u>	<u>40,000,000</u>	<u>32,000,000</u>
A12470	Others	40,000,000	40,000,000	32,000,000
Z2021.1183				
QD20211183	Construction of Building for up-gradation to Degree Level at Govt: Boys Degree College Chaman.	<u>19,320,000</u>	<u>9,220,000</u>	<u>23,036,000</u>
A12470	Others	19,320,000	9,220,000	23,036,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
QS7929				
Z2012.0734				
QS20120734	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	<u>25,698,000</u>	<u>25,698,000</u>	<u>10,558,000</u>
A12470	Others	25,698,000	25,698,000	10,558,000
Z2018.1605				
QS20181605	CONST: OF HOSTEL AT CADET COLLEGE KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	10,000,000	1,000,000
Z2021.1109				
QS20211109	Construction of Building for up-gradation to Degree Level at Boys Degree College Muslim Bagh	<u>25,900,000</u>		<u>23,720,000</u>
A12470	Others	25,900,000		23,720,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SB7929				
Z2020.1061				
SB20201061	CONSTRUCTION OF GIRLS INTER COLLEGE GIDDER, DISTRICT SURAB.	<u>10,680,000</u>	<u>10,680,000</u>	<u>10,000,000</u>
A12470	Others	10,680,000	10,680,000	10,000,000
Z2020.1062				
SB20201062	CONSTRUCTION OF BOYS INTER COLLEGE GIDDER DISTRICT SURAB.	<u>10,000,000</u>		<u>1,000,000</u>
A12470	Others	10,000,000		1,000,000
Z2021.1136				
SB20211136	Construction of Govt: Girls Degree College Zehri	<u>30,000,000</u>		<u>30,000,000</u>
A12470	Others	30,000,000		30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SP7929					
Z2020.1065					
SV20201065		CONSTRUCTION GIRLS COLLEGE SOHBATPUR.	<u>10,825,000</u>		<u>10,825,000</u>
A12470	Others		10,825,000		10,825,000
Z2021.1129					
SV20211129		Construction of Govt: Boys Degree College	<u>36,870,000</u>		<u>68,949,000</u>
		Manjhipur			
A12470	Others		36,870,000		68,949,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
TB7929				
Z2019.0152				
TB20190152	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE TURBAT			<u>10,000,000</u>
A12470	Others			10,000,000
Z2019.0854				
TB20190854	CONST: OF GOVERNMENT BOYS DEGREE COLLEGE SHAH ABAD, TURBAT	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2020.1362				
TB20201362	CONSTRUCTION OF BOYS INTER COLLEGE NASIRABAD DISTRICT KECH.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2021.1928				
TB20211928	turbat law college Phase II.	<u>21,417,000</u>	<u>21,417,000</u>	<u>17,134,000</u>
A12470	Others	21,417,000	21,417,000	17,134,000
Z2022.1772				
TB20221772	CONST OF ###SHAHEED MAJOR JAMAL SHERAN FEMALE FACULTY HOSTEL### AT UNIVERSITY OF TURBAT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2022.2406				
TB20222406	CONSTRUCTION OF 8000 RFT BOUNDARY WALL WITH GATE FOR GOVERNMENT BOYS DEGREE COLLEGE HOSHAB AT TURBAT DISTRICT KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
TB7929				
Z2023.1855				
TB20231855	CONST: OF SHAHEED MAJ JAMAL SHERAN DIGITAL LIBRARY FOR GOVT. GIRLS HOSTEL AT UNIVERSITY OF TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>45,000,000</u>	
A12470	Others	10,000,000	45,000,000	
Z2023.1882				
TB20231882	PROVN OF 10 X BUSSES TO UOT	<u>25,600,000</u>	<u>25,600,000</u>	<u>10,480,000</u>
A12470	Others	25,600,000	25,600,000	10,480,000
Z2024.0870				
TB20240870	COMMON ROOM WITH ALLIED FACILITIES AT UNIVERSITY OF TURBAT GINNAG KECH	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12470	Others	14,000,000	14,000,000	10,000,000
Z2025.1286				
TB20251286	CONSTT: OF BUS GARAGE FOR SHAHEED AYUB BULEDI DEGREE COLLEGE AT BULEDA			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.1556				
TB20251556	INSTALLATION OF REVERSE OSMOSIS SYSTEM FOR COLLEGE AND SITTING SHADE FOR LAW COLLEGE TURBAT DISTRICT KECH			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.1960				
TB20251960	REHABILITATION OF PRINCIPAL LOUNGE BECHELOR LODGE AND MASJID FOR SHAHEED AYUB BULEDI DEGREE COLLEGE			<u>25,000,000</u>
A12470	Others			25,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

TB7929

Z2025.2295

TB20252295		SUPPLY AND INSTALLATIONS SOLARISATION FOR GOVT DEGREE COLLEGE AT TURBAT KECH (UP&D)			<u>25,000,000</u>
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A12470		Others			25,000,000
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BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
UL7929				
Z2015.0862				
UL20150862	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC	<u>10,000,000</u>		<u>10,000,000</u>
	UTHAL PHASE-II.			
A12470	Others	10,000,000		10,000,000
Z2019.0163				
UL20190163	ESTAB OF MULTIPURPOSE HALL, RAISING OF B/W	<u>10,000,000</u>	<u>3,945,000</u>	<u>5,929,000</u>
	WITH BARBED WIRE & RENOVATION OF MAIN			
	ENTRANCE GATE AT GBDC BELA.			
A12470	Others	10,000,000	3,945,000	5,929,000
Z2020.0654				
UL20200654	INTRODUCTIONS OF DAE IN SHIP AT GOVT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL.			
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.1100				
UL20211100	Construction of Govt: Girls Degree College	<u>43,240,000</u>	<u>43,240,000</u>	<u>34,592,000</u>
	Uthal			
A12470	Others	43,240,000	43,240,000	34,592,000
Z2021.1110				
UL20211110	Construction of Building for up-gradation to	<u>80,600,000</u>	<u>67,451,000</u>	<u>1,000,000</u>
	Degree Level at Boys Degree College Winder			
A12470	Others	80,600,000	67,451,000	1,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
WS7929				
Z2021.1146				
WS20211146	Construction of Govt: Boys Degree College	<u>22,920,000</u>	<u>22,920,000</u>	<u>18,336,000</u>
	Washuk			
A12470	Others	22,920,000	22,920,000	18,336,000
Z2021.1175				
WS20211175	Construction of Govt: Girls Degree College	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
	Basima			
A12470	Others	16,800,000	16,800,000	13,440,000
Z2021.1185				
WS20211185	Construction of Govt: Girls Inter College	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
	Mashkel			
A12470	Others	16,800,000	16,800,000	13,440,000
Z2023.1883				
WS20231883	REHAB OF EXISTING INTER COLLEGE BASIMA	<u>10,000,000</u>	<u>6,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	6,000,000	10,000,000

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

ZB7929

Z2021.1189

BZ20211189		Construction of Building for up-gradation to Degree Level at Govt: Boys Degree College Zhob	<u>14,240,000</u>	<u>49,240,000</u>	<u>10,000,000</u>
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A12470	Others		14,240,000	49,240,000	10,000,000
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BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

ZT7929

Z2020.1058				
TZ20201058	CONSTRUCTION OF GIRLS INTER COLLEGE SINJAVI, DISTRICT ZIARAT.	<u>10,000,000</u>	<u>21,600,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	21,600,000	10,000,000
Z2020.1297				
TZ20201297	CONST OF POLY TECH; COLLEGE SANJAVI, DIST ZIARAT	<u>17,625,000</u>	<u>17,625,000</u>	<u>14,100,000</u>
A12470	Others	17,625,000	17,625,000	14,100,000
Z2021.1176				
TZ20211176	Construction of Building for up-gradation to Degree Level at Boys Degree College Ziarat	<u>25,907,000</u>	<u>60,002,000</u>	<u>13,907,000</u>
A12470	Others	25,907,000	60,002,000	13,907,000
Z2022.2401				
TZ20222401	ESTABLISHMENT OF QUADI-E-AZAM CADET COLLEGE ZIARAT	<u>308,133,000</u>	<u>488,131,000</u>	<u>300,440,000</u>
A12470	Others	308,133,000	488,131,000	300,440,000
Z2023.1880				
TZ20231880	REMAINING WORK OF STUDENT HOSTEL AT AL-HIJRA SCHOOL AND COLLEGE ZIARAT	<u>10,000,000</u>	<u>16,450,000</u>	
A12470	Others	10,000,000	16,450,000	
Z2024.0874				
TZ20240874	PROVISION OF 3 NO OF COASTER BUSES FOR INTER COLLEGE SINJAVI	<u>14,000,000</u>	<u>35,000,000</u>	
A12470	Others	14,000,000	35,000,000	

BC12216(216)
HIGHER EDUCATION

(Capital)

HIGHER EDUCATION

HIGHER EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

ZT7929

Total Sub Sector HIGHER EDUCATION	5,528,126,000	6,429,990,000	5,000,329,000
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TOTAL SECTOR HIGHER EDUCATION	5,528,126,000	6,429,990,000	5,000,329,000
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BC12218(218)
HEALTH DEPARTMENT

	Rs
Charged:	
Voted:	16,183,807,000
Total:	16,183,807,000

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

AW7933

Z2020.0581				
AW20200581	UP-GRADATION OF RHC CAMP JAHO INTO THQ.	<u>13,400,000</u>	<u>13,400,000</u>	<u>10,720,000</u>
A03942	Cost of Other Stores	13,400,000	13,400,000	10,720,000
Z2021.0797				
AW20210797	Const: of BHU Shaheed Imam Bakhsh Bizenjo	<u>132,000</u>	<u>132,000</u>	
	Bazar Nandaro Julonti			
A03942	Cost of Other Stores	132,000	132,000	
Z2021.0799				
AW20210799	Const: of BHU at Teertaj Bazar Awaran	<u>134,000</u>	<u>134,000</u>	
A03942	Cost of Other Stores	134,000	134,000	
Z2022.0283				
AW20220283	CONSTRUCTION OF 50 BEDED HOSPITAL AT GISHKORE	<u>47,700,000</u>	<u>112,841,000</u>	<u>25,132,000</u>
	AWARAN			
A03942	Cost of Other Stores	47,700,000	112,841,000	25,132,000
Z2022.0290				
AW20220290	PURCHASE OF 5 AMBULANCES FOR BHUS AND RHCS OF	<u>10,000,000</u>	<u>40,000,000</u>	
	AWARAN			
A03942	Cost of Other Stores	10,000,000	40,000,000	
Z2023.1819				
AW20231819	BHU SHAGAZI KAHEN ZEELAG DISTRICT ,AWARAN	<u>10,000,000</u>	<u>15,000,000</u>	
A03942	Cost of Other Stores	10,000,000	15,000,000	
Z2023.1820				
AW20231820	BHU KANDARI MASHKAY DISTRICT AWARAN.	<u>10,000,000</u>	<u>15,000,000</u>	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

AW7933

A03942	Cost of Other Stores	10,000,000	15,000,000	
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Z2023.1821

AW20231821	BHU BANSAR MASHKAY DISTRICT AWARAN.	<u>10,000,000</u>	<u>15,000,000</u>	
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A03942	Cost of Other Stores	10,000,000	15,000,000	
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Z2023.1822

AW20231822	BHU SHAHEED KARIM DAD TOBU KAD JAHOO	<u>10,000,000</u>	<u>15,000,000</u>	
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A03942	Cost of Other Stores	10,000,000	15,000,000	
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Z2023.1823

AW20231823	BOUNDARY WALL FOR BHU GILLI JHAOO DISTRICT & BOUNDARY WALL FOR BHU MARA SHAM	<u>10,000,000</u>	<u>12,000,000</u>	
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A03942	Cost of Other Stores	10,000,000	12,000,000	
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Z2023.1829

AW20231829	UPLIFTING OF BHU GOSHANAK & REGITI AND PROVISION OF 2 X AMBULANCES	<u>10,000,000</u>	<u>30,000,000</u>	
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A03942	Cost of Other Stores	10,000,000	30,000,000	
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Z2024.0816

AW20240816	AMBULANCE PICKUPS (ICU SYSTEM) FOR DHQ,50 BEDED HSPITL GISHKOR&RHC MALAR&THQ CMP JAHQ,RHC BAGHARI ZEELAG JAHQ&THQ HOSPITAL GUJJAR& RHC NOKJO MASHKEY.	<u>35,000,000</u>	<u>88,000,000</u>	
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A03942	Cost of Other Stores	35,000,000	88,000,000	
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Z2024.0817

AW20240817	SUPPLY OF MEDICAL EQUIPMENT AND INSTRUMENT FOR FIFTY BEDED HOSPITAL GISHKOR, THQ HOSPITAL CAMP JAHOO, AND THQ HOSPITAL GUJJAR MASHKEY.,	<u>74,500,000</u>	<u>150,000,000</u>	
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A03942	Cost of Other Stores	74,500,000	150,000,000	
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

AW7933

Z2024.0818

AW20240818	SUPPLY OF SOLAR SYSTEM FOR FIFTY BEDED HOSPITAL GISHKOR, RHC MALAR AND RHC NOKJO MASHKEY, 50 BEDED HOSPITAL 50 GISHKOR AND THQ HOSPITAL NOKJO MASHKEY.	<u>37,000,000</u>	<u>37,000,000</u>	<u>10,000,000</u>
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A03942	Cost of Other Stores	37,000,000	37,000,000	10,000,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
AW7934					
Z2025.1022					
AW20251022		CONSTRUCTION OF PRE-FAB NURSING ACCOMODATION AND MEDICINE STORAGE STRUCTURES IN JOINT DHQ HOSPITAL AWARAN			<u>50,000,000</u>
A03942		Cost of Other Stores			50,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
BE7934				
Z2025.0061				
BE20250061	BHU AT KARKOR BASTI DR MUHAMMAD SADIQUE REKHO KAKOR BARKHAN (UP&D)			<u>25,000,000</u>
A03942	Cost of Other Stores			25,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

CG7933

Z2020.1092

CG20201092	CONSTRUCTION OF NEW HOSPITAL IN TAFTAN	<u>13,000,000</u>		<u>10,400,000</u>
A03942	Cost of Other Stores	13,000,000		10,400,000

Z2022.2386

CG20222386	CONSTRUCTION OF BUILDINGS FOR BHUS AT DISTRICT CHAGHI	<u>16,800,000</u>	<u>16,800,000</u>	<u>13,440,000</u>
A03942	Cost of Other Stores	16,800,000	16,800,000	13,440,000

Z2023.1827

CG20231827	UPGRADATION OF RHC NOKUNDI TO THQ HOSPITAL	<u>18,000,000</u>	<u>48,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	18,000,000	48,000,000	10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

CM7933**Z2022.2369**

CM20222369	CONST OF PASHTOON KHAWA BLOOD BANK BUILDING AT CHAMAN	<u>2,156,000</u>	<u>2,156,000</u>	
A03942	Cost of Other Stores	2,156,000	2,156,000	

Z2024.0830

CM20240830	PROVISION OF IX AMBULANCE EQUIPED WITH ALL NECESSARY ELEMENTS FOR BHU KILL: HAJI HABIB KHAN	<u>10,000,000</u>	<u>20,000,000</u>	
A03942	Cost of Other Stores	10,000,000	20,000,000	

Z2024.0831

CM20240831	PROVISION OF 2X AMBULANCES EQUIPED WITH ALL NECESSARY ELEMENTS FOR NEW DHQ AND OLD DHQ CHAMAN	<u>16,000,000</u>	<u>40,000,000</u>	
A03942	Cost of Other Stores	16,000,000	40,000,000	

Z2025.0839

CM20250839	CONSTRUCTION OF BUILDING BHU HAJI BAKI JAN CHAMAN			<u>32,000,000</u>
A03942	Cost of Other Stores			32,000,000

Z2025.0840

CM20250840	CONSTRUCTION OF BUILDING BHU HAJI MEHBOOD KHAN KILI SHIN TALIB CHAMAN			<u>32,000,000</u>
A03942	Cost of Other Stores			32,000,000

Z2025.0841

CM20250841	CONSTRUCTION OF BUILDING BHU NUSTRATABAD CHAMAN			<u>32,000,000</u>
A03942	Cost of Other Stores			32,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

CM7933

Z2025.1703

CM20251703 PROCUREMENT OF EQUIPMENT FOR TELE-HEALTH
CENTER IN BHU HABIB ABAD DISTRICT CHAMAN

10,000,000

A03942 Cost of Other Stores

10,000,000

Z2025.1704

CM20251704 PROCUREMENT OF ULTRASOUND MACHINES FOR
DIFFERENT BHUS IN DISTRICT CHAMAN

10,000,000

A03942 Cost of Other Stores

10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

DB7933

Z2022.2130

DB20222130 CONST OF BHU SHIGARI, DERABUGTI.

A03942 Cost of Other Stores

7,395,000

7,395,000

7,395,000

7,395,000

Z2024.0835

DB20240835 CONSTRUCTION OF NEW BUILDING OF BHU KILLI SHAZO KUKRI

A03942 Cost of Other Stores

30,000,000

30,000,000

30,000,000

30,000,000

Z2024.0836

DB20240836 CONSTRUCTION OF BUILDING FOR RHC SHAHEED WADERA FAZAL KHAN SHAMBANI BEEH DISTRICT DERA BUGTI

A03942 Cost of Other Stores

42,000,000

42,000,000

42,000,000

42,000,000

10,000,000

10,000,000

Z2024.0837

DB20240837 CONST OF NEW BUILDING FOR RHC BUILDING SHAHEED WADERA FAZAL KHAN SHAMBANI BEEH

A03942 Cost of Other Stores

12,000,000

12,000,000

6,000,000

6,000,000

6,000,000

6,000,000

Z2024.0838

DB20240838 BHU BUILDING FOR UC GOTH SUKHIA KHAN KACHI CANAL SUI

A03942 Cost of Other Stores

15,000,000

15,000,000

15,000,000

15,000,000

Z2024.0839

DB20240839 PROVISION OF NEW BUIDLING WITH ALL FACILITIES TO BHU MAHLAM PEHLAWAGH

A03942 Cost of Other Stores

15,000,000

15,000,000

15,000,000

15,000,000

Z2024.0840

DB20240840 REPAIR BHU KILLI IMAM BKHASH PEHLAWAGH

A03942 Cost of Other Stores

15,000,000

15,000,000

15,000,000

15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

DB7933

Z2024.0843				
DB20240843	CONSTRUCTION OF NEW BUILDING RHC AT KILLI MIR PATHAN KHAN KEHAZAI DERA BUGTI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	20,000,000	20,000,000	10,000,000
Z2024.0850				
DB20240850	PROVISION OF MACHINERY AND EQUIPEMENT FOR HOSPIATL AT BAIKER DERA BUGTI	<u>100,000,000</u>	<u>100,000,000</u>	
A03942	Cost of Other Stores	100,000,000	100,000,000	
Z2024.2712				
DB20242712	CONSTRUCTION OF MEDICAL OFFICER RESIDENCE AT KALCHAS DISTRICT DERA BUGHTI			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.0838				
DB20250838	CONSTRUCTION OF BUILDING AT BHU AT KILLI KAMBIR KHAN KEHAZI SUI DERA BUGTI			<u>22,500,000</u>
A03942	Cost of Other Stores			22,500,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
DK7933				
Z2019.1975				
DK20191975	CONST: OF DHQ HOSPITAL DUKI.	<u>25,649,000</u>	<u>25,649,000</u>	<u>20,519,000</u>
A03942	Cost of Other Stores	25,649,000	25,649,000	20,519,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
GR7933				
Z2009.0319				
GR20090319	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	<u>22,098,000</u>		<u>12,098,000</u>
A03942	Cost of Other Stores	22,098,000		12,098,000
Z2019.2148				
GR20192148	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	12,000,000	12,000,000	10,000,000
Z2021.2003				
GR20212003	CONSTRUCTION BHU AT GABD DIST GWD	<u>10,000,000</u>	<u>4,700,000</u>	<u>1,000,000</u>
A03942	Cost of Other Stores	10,000,000	4,700,000	1,000,000
Z2021.2478				
GR21012478	BHU SAJI	<u>5,000,000</u>		<u>5,000,000</u>
A03942	Cost of Other Stores	5,000,000		5,000,000
Z2022.0570				
GR20220570	CONST, OF BUILDING AND PROVISION OF MISSING FACILITIES IN DHQ , RHC AND BHUS GWADAR DISTRICT	<u>35,750,000</u>	<u>35,750,000</u>	<u>28,600,000</u>
A03942	Cost of Other Stores	35,750,000	35,750,000	28,600,000
Z2024.0801				
GR20240801	CONST:OF OPD PORTION FOR DHQ HOSPITAL AT GWADAR	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	16,000,000	16,000,000	10,000,000
Z2024.0844				
GR20240844	SOLARIZATION OF DHQ AND FURNISHING OF TRAMA CENTER GWADAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	20,000,000	20,000,000	10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

GR7933

Z2024.0862

GR20240862	STRENGTHENING OF PAK-OMAN HOSPITAL PASNI DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	<u>567,000,000</u>	<u>8,100,000</u>	<u>100,780,000</u>
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A03942	Cost of Other Stores	567,000,000	8,100,000	100,780,000
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Z2025.2258

GR20252258	SOLARIZATION OF RHC SURBANDAN RHC JIWN RHC PASNI AND RHC ORMARA GWADAR			<u>40,000,000</u>
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A03942	Cost of Other Stores			40,000,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH
074	PUBLIC HEALTH SERVICES
0741	PUBLIC HEALTH SERVICES
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT

GR7934

Z2025.0722

GR20250722 CONSTRUCTION OF BHU UC GABAD KALATHO GWADAR

12,500,000

A03942 Cost of Other Stores

12,500,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

HB7933

Z2021.1648				
HB20211648	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL WINDER.	<u>10,000,000</u>		<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000		10,000,000
Z2023.1812				
HB20231812	PROVISION OF 02 NOS AMBULANCE FOR DISTRICT HUB	<u>100,000</u>		
A03942	Cost of Other Stores	100,000		
Z2023.1848				
HB20231848	PROVISION OF AMBULANCE FOR BHU, GADANI, HUB	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1849				
HB20231849	CONSTRUCTION OF BHU CHITA GHOT HUB.	<u>10,000,000</u>	<u>40,000,000</u>	
A03942	Cost of Other Stores	10,000,000	40,000,000	
Z2025.1409				
HB20251409	ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO NURSING COLLEGE AT HUB			<u>200,000,000</u>
A03942	Cost of Other Stores			200,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

HI7933

Z2016.0505

HI20160505	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT HARNAI CITY.	<u>4,381,000</u>	<u>4,381,000</u>
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A03942	Cost of Other Stores	4,381,000	4,381,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
JF7933				
Z2021.0165				
JF20210165	Const: of 2 Doctors Banglows & staff quarter with boundaries wall for RHC Gandakha.	<u>5,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03942	Cost of Other Stores	5,000,000	1,000,000	1,000,000
Z2021.1462				
JF20211462	Establishment of MNCH Block in THQ Usta Muhammad	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2023.1795				
JF20231795	ESTABLISHMENT OF BHU AT HAQ BAHOO FARM UC CATTLE FARM TEHSIL JHATPAT DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2025.0001				
JF20250001	1 NOS AMBULANCE FOR DHQ HOSPITAL DERA ALLAHYAR DISTRICT JAFFARABAD			<u>27,000,000</u>
A03942	Cost of Other Stores			27,000,000
Z2025.0005				
JF20250005	2 NOS NORMAL AMBULANCE (BHU CHALGRI & BHU CATTLE FROM)DISTRICT JAFFARABAD			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2025.1391				
JF20251391	ESTABLISHMENT OF HRK MEMORIAL CHEST PAIN UNIT CPU AT DHQ HOSPITAL DERA ALLAH YAR DISTRICT JAFFARABAD			<u>40,000,000</u>
A03942	Cost of Other Stores			40,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
JF7933					
Z2025.1765					
JF20251765		PROVISION OF AMBULANCE FOR HEALTH DEPARTMENT JAFFARABAD (NORMAL)			<u>15,000,000</u>
A03942		Cost of Other Stores			15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

KL7933

Z2022.2157

**KL20222157 PROV OF ONE (01) AMBULANCE (FULL EQUIPPED)
FOR BHU AT DINGANZAI MALANGZAI KALAT.**

2,800,000**9,000**

A03942 Cost of Other Stores

2,800,000

9,000

Z2023.1781

KL20231781 CONST: OF BHU AT CHAATI DISTRICT KALAT

10,000,000**10,000,000**

A03942 Cost of Other Stores

10,000,000

10,000,000

Z2023.1783

**KL20231783 CONST: OF BHU AT KILI DR YAQOOB KHALIQBAD
DISTRICT KALAT**

10,000,000**10,000,000**

A03942 Cost of Other Stores

10,000,000

10,000,000

Z2023.1784

**KL20231784 COST: OF BHU AT JALALZAI CHORI KHALIQABAD
DISTT KALAT.**

10,000,000**10,000,000**

A03942 Cost of Other Stores

10,000,000

10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KN7933				
Z2022.2218				
KN20222218	CONSTRUCTION OF BUILDING OF BHU###S AT TOOTAZI, NAGHUT, TOPIAN, SHILTAK DISTRICT KHARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KN7934				
Z2025.0605				
KN20250605	CONSTRUCTION OF ADDITIONAL ROOMS LABOUR ROOMS RESIDENTIAL HEADQUARTERS AND MISSING FACILITIES OF DIFFERENT RHCS THQS AND DHQS HOSPITAL KHARAN			<u>210,000,000</u>
A03942	Cost of Other Stores			210,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

KR7933

Z2013.0069

KR20130069	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	<u>1,095,070,000</u>	<u>22,590,000</u>	
A03942	Cost of Other Stores	1,095,070,000	22,590,000	

Z2020.0605

KR20200605	CONSTRUCTION OF A CARDIAC CENTRE AT DISTRICT KHUZDAR	<u>22,550,000</u>	<u>5,200,000</u>	<u>20,648,000</u>
A03942	Cost of Other Stores	22,550,000	5,200,000	20,648,000

Z2022.2380

KR20222380	CONSTRUCTION OF BUILDING FOR BHUS (1) KHATICHGAROKNALL (2)LUKH GOTH ABDUL REHMAN NALL KHUZDAR	<u>6,800,000</u>	<u>6,800,000</u>	
A03942	Cost of Other Stores	6,800,000	6,800,000	

Z2022.2576

KR20222576	CONST OF BHU AT TALAWAN ZEHRI,KILI GUL MUHAMMAD ZAWA,KILI SIAF ABAD NOGHAY KHUZDAR.	<u>10,000,000</u>	<u>11,000,000</u>	
A03942	Cost of Other Stores	10,000,000	11,000,000	

Z2023.1713

KR20231713	CONST: OF BHU ALIABAD TEHSIL ZEEDI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	5,000,000

Z2023.1714

KR20231714	CONST: OF BHU KUTANOVE TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	5,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

KU7933

Z2020.0390

KU20200390 CONST:OF BUILD: BHU R.ABAD, N.KHAN,NISAR AHMED, MULLAH LAL JAN,BALO KHAN ,NAZ.M(NAZRO)ZARELOON (SNE APPROVED) &CONST:ONE QUARTER FOR BHU DR. B.KHAN

801,000801,000

A03942 Cost of Other Stores

801,000

801,000

Z2021.1631

KU20211631 construction 3 BHU district kohlu Mir Shamsaabad, Jahanzaibad, Suleman Zarkoon

2,003,0003,0001,000,000

A03942 Cost of Other Stores

2,003,000

3,000

1,000,000

Z2022.2024

KU20222024 CONST OF BUILDING FOR BHUS (1) MIR TOR KHAN (2) MIR GOHRAM KHAN (3) BABO AHMED BAKHSH (4) FATEHANZAI SHAHIJA - DISTRICT KOHLU

10,000,0008,000,00010,000,000

A03942 Cost of Other Stores

10,000,000

8,000,000

10,000,000

Z2023.1810

KU20231810 BHU, DASTGEER, ISRAR, MEERO KHAN, SHAHZAIB, SAFFAR KHAN THADRI, WAZIR KHAN SOOMRANI, MIR NAZIR & MIR AYUB

19,200,00010,000,000

A03942 Cost of Other Stores

19,200,000

10,000,000

Z2024.0833

KU20240833 CONSTRUCTION OF ONE QUARTER FOR MEDICAL OFFICER AND 2 QUARTERS FOR STAFF AT BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU

10,000,00019,129,000871,000

A03942 Cost of Other Stores

10,000,000

19,129,000

871,000

Z2025.0276

KU20250276 CONST OF BUILDING OF BHU AT KILLI QADIR ABAD MEHNDANI DISTRICT KOHLU (UP&D)

22,500,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KU7933				
A03942	Cost of Other Stores			22,500,000
Z2025.1769				
KU20251769	PROVISION OF CD AT KILLI SUFAIDABAD MANJHRA			<u>200,000,000</u>
	KOHLU (UP&D)			
A03942	Cost of Other Stores			200,000,000
Z2025.1822				
KU20251822	PROVISION OF THREE AMBULANCES FOR DISTRICT			<u>49,000,000</u>
	KOHLU			
A03942	Cost of Other Stores			49,000,000

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HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
KU7934					
Z2025.0332					
KU20250332		CONST OF RHC MIR IBRAHIMABAD SUKKA TOP DISTRICT KOHLU (UP&D)			<u>20,000,000</u>
A03942		Cost of Other Stores			20,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

LI7933

Z2020.1940				
LI20201940	ESTABLISHMENT OF 500 BEDDED TEACHING HOSPITAL ALONGWITH ACCOMADATION FOR STUDENTS & STAFF FOR MEDICAL HEALTH COLLEGE (PHASE-II).	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>300,000,000</u>
A03942	Cost of Other Stores	1,500,000,000	1,500,000,000	300,000,000
Z2021.0246				
LI20210246	Const of BHU Building Momin Killi Dargai Kudezai & Gagal Mekhtar Loralai	<u>239,000</u>	<u>239,000</u>	
A03942	Cost of Other Stores	239,000	239,000	
Z2021.1597				
LI20211597	Const of RHC Building Pathan Kot, Chinjin, Kach Amakzai Dist Loralai	<u>10,000,000</u>		<u>13,017,000</u>
A03942	Cost of Other Stores	10,000,000		13,017,000
Z2021.1615				
LI20211615	upgradation of BHU to RHC HAji Taj Muhamamd Tareen Old Duki	<u>10,000,000</u>	<u>29,650,000</u>	
A03942	Cost of Other Stores	10,000,000	29,650,000	
Z2023.1760				
LI20231760	CONST: OF BHU KILI NIGANG DISTRICT LORALAI	<u>10,000,000</u>		<u>12,000,000</u>
A03942	Cost of Other Stores	10,000,000		12,000,000
Z2025.0713				
LI20250713	CONSTRUCTION OF BASIC HEALTH UNIT AT KILLI LAHORE DISTRICT LORALAI			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.0716				
LI20250716	CONSTRUCTION OF BHU AT KILLI MINARA DISTRICT LORALAI			<u>15,000,000</u>

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HEALTH DEPARTMENT

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HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LI7933				
A03942	Cost of Other Stores			15,000,000
Z2025.0717				
LI20250717	CONSTRUCTION OF BHU AT KILLI SHAH KAREEZ			<u>15,000,000</u>
	DISTRICT LORALAI			
A03942	Cost of Other Stores			15,000,000
Z2025.0790				
LI20250790	CONSTRUCTION OF BOUNDARY WALL OF BASIC HEALTH			<u>10,000,000</u>
	UNIT AT ORYAGAI KAKARAN LATIFABAD DISTRICT			
	LORALAI			
A03942	Cost of Other Stores			10,000,000
Z2025.1004				
LI20251004	CONSTRUCTION OF NEW BUILDING OF BHU AT KILLI			<u>15,000,000</u>
	ZAR KAREEZ DISTRICT LORALAI			
A03942	Cost of Other Stores			15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH
074	PUBLIC HEALTH SERVICES
0741	PUBLIC HEALTH SERVICES
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT

MK7933

Z2022.2020

MK20222020	CONST OF BOUNDARY WALL & REMAINING WORK OF BHU SHANDAR ABAD TEHSIL TOISAR AND KILLA SAIFULLAH	<u>5,000,000</u>		<u>5,000,000</u>
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A03942	Cost of Other Stores	5,000,000		5,000,000
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Z2024.0841

MK20240841	CONST OF UP-GRADATION AT BHU TO RHC AT RARASHAM DISTRICT MUSAKHAIL	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
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A03942	Cost of Other Stores	12,000,000	12,000,000	10,000,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

MK7934

Z2025.0160

MK20250160 BUILDING FOR BHU BASTI NOOR HASSAN BUZDARS
MUSAKHAIL ALONG WITH AMBULANCE30,000,000

A03942 Cost of Other Stores

30,000,000

Z2025.0331

MK20250331 CONST OF RHC KALAG AT THE MASHKAIL

30,000,000

A03942 Cost of Other Stores

30,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
MU7933				
Z2022.2321				
MU20222321	PROVISION OF MISSING FACILITIES AND ADD:	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>400,000,000</u>
	CONST: FOR ENHANCING ADD: BEDS CAPACITY OF			
	SHAHEED NAWAB GHOUS BAKHSH RAISANI MEMORIAL			
	HOSPITAL			
A03942	Cost of Other Stores	1,000,000,000	1,000,000,000	400,000,000
Z2023.1850				
MU20231850	CONST. RURAL HEALTH CENTER AT DRINGARH	<u>22,000,000</u>	<u>22,000,000</u>	<u>17,600,000</u>
	MASTUNG			
A03942	Cost of Other Stores	22,000,000	22,000,000	17,600,000
Z2025.2286				
MU20252286	STRENGTHENING OF EXISTING HEALTH FACILITIES			<u>45,000,000</u>
	IN DISTRICT MASTUNG			
A03942	Cost of Other Stores			45,000,000

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HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
NB7933				
Z2020.0614				
NB20200614	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT DHQ HOSPITAL NASEERABAD	<u>10,000,000</u>	<u>16,954,000</u>	
A03942	Cost of Other Stores	10,000,000	16,954,000	
Z2021.1470				
NB20211470	Establsighment of Medical Collge at Naseerabad (FEASBILITY STUDY)	<u>1,500,000,000</u>	<u>957,042,000</u>	<u>400,000,000</u>
A03942	Cost of Other Stores	1,500,000,000	957,042,000	400,000,000
Z2022.2140				
NB20222140	CONST OF NEW BASIC HEALTH UNIT MIR BASITMENGAL NASEERABAD	<u>10,000,000</u>		<u>12,000,000</u>
A03942	Cost of Other Stores	10,000,000		12,000,000
Z2023.1729				
NB20231729	CONST: OF RESIDENTIAL QUARTERS FOR RHC AT VILLAGE MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	20,000,000	10,000,000
Z2023.1730				
NB20231730	CONST: OF RHC AT VILLAGE MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2024.0859				
NB20240859	CONSTRUCTION OF LIVER TRANSPLANT INSTITUTE AT NASEERABAD	<u>1,500,000,000</u>	<u>136,500,000</u>	<u>1,500,000,000</u>
A03942	Cost of Other Stores	1,500,000,000	136,500,000	1,500,000,000

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HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

NB7933

Z2025.0718

NB20250718	CONSTRUCTION OF BHU FOR VILLAGE IMAM BAKHSH JATTAK TEHSIL GHAFORABAD DISTRICT NASEERABAD			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000

Z2025.0844

NB20250844	CONSTRUCTION OF BUILDING FOR NEWLY UPGRADED RHC MIR BAHADUR KHAN MENGAL DISTRICT NASEERABAD			<u>49,000,000</u>
A03942	Cost of Other Stores			49,000,000

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HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

NI7933

Z2011.0284

NI20110284 CONST: OF 50 BEDDED HOSPITAL, NUSHKI.

100,000,00099,486,00055,649,000

A03942 Cost of Other Stores

100,000,000

99,486,000

55,649,000

Z2023.1830

NI20231830 UPLIFTING OF DHQ NOSHKI

200,000,000129,433,00090,000,000

A03942 Cost of Other Stores

200,000,000

129,433,000

90,000,000

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HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PI7933				
Z2021.1311				
PI20211311	Strengthening of RHC Quetta DivisionCasualty, MCH facility, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (Pishin)	<u>25,244,000</u>	<u>25,244,000</u>	<u>20,195,000</u>
A03942	Cost of Other Stores	25,244,000	25,244,000	20,195,000
Z2023.1719				
PI20231719	CONST OF 50 BEDDED HOSPITAL AT DHQ PISHIN		<u>205,141,000</u>	<u>18,972,000</u>
A03942	Cost of Other Stores		205,141,000	18,972,000
Z2024.0842				
PI20240842	CONSTRUCTION OF BUILDING FOR BHU KILLI HAJI AZIZ GHARAGAI TOBAA KAKARI, TEHSIL BARSHORE DISTRICT PISHIN	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03942	Cost of Other Stores	7,500,000	7,500,000	7,500,000
Z2025.0434				
PI20250434	CONST: OF BHU FOR TARAN CHUNGAI PISHIN (UP&DD)			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2025.0454				
PI20250454	CONST: OF CIVIL DISPENSARY WARJORABA PISHIN (UP&DD)			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2025.1388				
PI20251388	ESTABLISHMENT OF EMERGENCY CENTER AND EXPANSION OF THQ KHANOZAI			<u>120,000,000</u>
A03942	Cost of Other Stores			120,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT				

PI7933

Z2025.1653

PI20251653	MAINTAINANCE BULDDING WORK OF RHC HURAMZAI AND RHC ALIZAI RHC GANGULZAI TEHSIL HURAMZAI DISTRIC PISHIN			<u>15,000,000</u>
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A03942	Cost of Other Stores			15,000,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PI7934				
Z2025.0027				
PI20250027	50 BEDDED HOSPITAL AT TOBA KAKARI			<u>100,000,000</u>
A03942	Cost of Other Stores			100,000,000
Z2025.1033				
PI20251033	CONSTRUCTION OF QAZI MUHAMMAD ESSA NURSING COLLEGE & HOSTELS AT PISHIN			<u>40,000,000</u>
A03942	Cost of Other Stores			40,000,000

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(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PJ7933				
Z2021.0268				
PJ20210268	construction of RHC at Sordo, Panjgur	<u>10,000,000</u>	<u>11,250,000</u>	
A03942	Cost of Other Stores	10,000,000	11,250,000	
Z2022.1615				
PJ22001615	FACADE IMPROVEMENT OF BIBI AZMAT MALIK MEMORIAL HOSPITAL AT KHUDABADANPANJGOOR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2022.2088				
PJ20222088	CONST OF BHU HOSPITAL PAROOM BUNDAKEEN PANJGUR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	12,000,000	12,000,000	10,000,000
Z2022.2092				
PJ20222092	CONST OF BHU HOSPITAL AT HAJI GHAZI PANJGUR	<u>6,000,000</u>	<u>6,000,000</u>	
A03942	Cost of Other Stores	6,000,000	6,000,000	
Z2024.0814				
PJ20240814	EMBULANCE 2 NOS (WITH ALL ACCESSIRIES / OXIGYN SYSTEM WITH VENTILATOR)	<u>12,000,000</u>	<u>30,000,000</u>	
A03942	Cost of Other Stores	12,000,000	30,000,000	
Z2024.0857				
PJ20240857	CONSTRUCTION OF ADDITIONAL ROOM AND BORE HOLE AT BHU GHICHK	<u>8,500,000</u>	<u>8,500,000</u>	
A03942	Cost of Other Stores	8,500,000	8,500,000	
Z2024.0864				
PJ20240864	2 NO AMBULANCE WITH ALL ACCESSORIES FOR 50 BEDED HOSPITAL MC CHITKAN KHUDABADN AND TEACHING HOSPITAL HEADQUARTER PANJGOOR	<u>12,000,000</u>	<u>30,000,000</u>	
A03942	Cost of Other Stores	12,000,000	30,000,000	

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HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH
074	PUBLIC HEALTH SERVICES
0741	PUBLIC HEALTH SERVICES
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT

PJ7933

Z2024.0865

PJ20240865	REMAINIG WORKS FOR EXISTING BHU UC NOKABAD	<u>10,000,000</u>	<u>9,990,000</u>
	GARMAKN		

A03942	Cost of Other Stores	10,000,000	9,990,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2013.0045

QA20130045	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	<u>100,000,000</u>	<u>18,402,000</u>	<u>57,488,000</u>
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A03942	Cost of Other Stores	100,000,000	18,402,000	57,488,000
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Z2016.1179

QA20161179	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	<u>250,000,000</u>	<u>250,000,000</u>	<u>104,038,000</u>
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A03942	Cost of Other Stores	250,000,000	250,000,000	104,038,000
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Z2017.0073

QA20170073	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.	<u>10,000,000</u>		<u>1,000,000</u>
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A03942	Cost of Other Stores	10,000,000		1,000,000
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Z2017.0078

QA20170078	CONSTRUCTION OF WAREHOUSE FOR MSD.	<u>500,000,000</u>	<u>500,000,000</u>	
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A03942	Cost of Other Stores	500,000,000	500,000,000	
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Z2017.1505

QA20171505	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	<u>400,000,000</u>	<u>400,000,000</u>	<u>56,529,000</u>
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A03942	Cost of Other Stores	400,000,000	400,000,000	56,529,000
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Z2017.1515

QA20171515	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	<u>73,082,000</u>		<u>9,616,000</u>
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A03942	Cost of Other Stores	73,082,000		9,616,000
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Z2017.1670

QA20171670	COMPLETION OF AUDITORIUM IN QIMS QUETTA.	<u>10,000,000</u>	<u>23,839,000</u>	
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HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
A03942	Cost of Other Stores	10,000,000	23,839,000	
Z2018.2610				
QA20182610	ESTABLISHMENT OF EMERGENCY CENTERS ON MAIN HIGHWAYS OF BALOCHISTAN (PPHI)	<u>500,000,000</u>	<u>567,496,000</u>	<u>100,311,000</u>
A03942	Cost of Other Stores	500,000,000	567,496,000	100,311,000
Z2018.2817				
QA18032817	ESTABLISHMENT OF BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES (BUMHS) QUETTA.REVENUE	<u>5,000,000</u>	<u>5,000,000</u>	
A03942	Cost of Other Stores	5,000,000	5,000,000	
Z2019.0352				
QA20190352	CONSTRUCTION OF 30 BEDED HOSPITAL AT NAWA KILLI QUETTA.	<u>6,479,000</u>		<u>6,479,000</u>
A03942	Cost of Other Stores	6,479,000		6,479,000
Z2019.1588				
QA20191588	BALOCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE). GOB SHARE 300M,PEI SHARE 750M	<u>10,000,000</u>	<u>48,626,000</u>	
A03942	Cost of Other Stores	10,000,000	48,626,000	
Z2019.1943				
QA20191943	SHEIKH ZAID CANCER & GENERAL HOSPITAL.	<u>400,000,000</u>	<u>247,400,000</u>	<u>200,071,000</u>
A03942	Cost of Other Stores	400,000,000	247,400,000	200,071,000
Z2019.2061				
QA20192061	CARDIAC EMERGENCY RESPONSE CENTER AT BMC HOSPITAL.	<u>200,000,000</u>	<u>200,000,000</u>	<u>214,071,000</u>
A03942	Cost of Other Stores	200,000,000	200,000,000	214,071,000
Z2020.0104				
QA20200104	CONST OF BUILDING FOR RHC USMANABAD QUETTA.	<u>10,000,000</u>		<u>10,000,000</u>

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HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
A03942	Cost of Other Stores	10,000,000		10,000,000
Z2020.0616				
QA20200616	ESTABLISHMENT OF GASTRO ### ENTEROLOGY INSTITUTE BMCH PHASE-II QUETTA.	<u>10,000,000</u>	<u>210,000,000</u>	<u>190,980,000</u>
A03942	Cost of Other Stores	10,000,000	210,000,000	190,980,000
Z2020.1094				
QA20201094	EXTENSION OF FATIMA JINNAH HOSPITAL	<u>15,515,000</u>	<u>15,515,000</u>	<u>12,412,000</u>
A03942	Cost of Other Stores	15,515,000	15,515,000	12,412,000
Z2020.1112				
QA20201112	CONSTRUCTION OF DHQ SOHBATPUR/ SURAB	<u>2,410,000</u>	<u>2,410,000</u>	
A03942	Cost of Other Stores	2,410,000	2,410,000	
Z2021.0500				
QA20210500	CONSTRUCTION OF TRUMA CENTRE AT KUCHLAK QUETTA.	<u>49,735,000</u>		<u>49,735,000</u>
A03942	Cost of Other Stores	49,735,000		49,735,000
Z2021.1283				
QA20211283	STREN: OF DHQ HOSPITALS-ER Department, AMBULANCE, Daignoistic Facility, RADIOLOGY, EQUIPMENT, GYNAE & PEADS Block) DHQ MUSA KHAIL & Kachhi (Mach)	<u>42,372,000</u>	<u>42,372,000</u>	<u>37,835,000</u>
A03942	Cost of Other Stores	42,372,000	42,372,000	37,835,000
Z2021.1293				
QA20211293	strengthening of RHC in Sibi Division Casualty, MCH facility, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (Kohlu ,Harnai)	<u>45,648,000</u>	<u>36,519,000</u>	<u>38,344,000</u>
A03942	Cost of Other Stores	45,648,000	36,519,000	38,344,000

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(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
Z2021.1297				
QA20217297	STRENGTHING OF RHC KALAT DIVISIONCASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITUREAND SOLARIZATION (LASBELA, MASTUNG, KALAT)	<u>49,050,000</u>	<u>44,145,000</u>	<u>40,221,000</u>
A03942	Cost of Other Stores	49,050,000	44,145,000	40,221,000
Z2021.1412				
QA20211412	CONST: OF Residences (Accommod: for Doctors & Paramedics) at Zhob, Gwadar, Panjgur, Naseerabad, Barkhan , Khuzdar, Chaghi) (Rs.100 million each)	<u>250,000,000</u>	<u>161,577,000</u>	<u>63,262,000</u>
A03942	Cost of Other Stores	250,000,000	161,577,000	63,262,000
Z2021.1417				
QA20211417	CONSTRUCTION OF NURSING COLLEGE AT SKBZ ,KHUZDAR & LORALAI	<u>300,000,000</u>	<u>110,950,000</u>	<u>61,947,000</u>
A03942	Cost of Other Stores	300,000,000	110,950,000	61,947,000
Z2021.1420				
QA20211420	INTEG: DISEASE SURVE: HR, Training, DSU, Intergation with Labs in (Naseerabad,Sibi,Loralai,Zhob,Pangoor & Jaffarabad)alongwith resource	<u>21,148,000</u>	<u>21,148,000</u>	<u>16,918,000</u>
A03942	Cost of Other Stores	21,148,000	21,148,000	16,918,000
Z2021.1431				
QA20211431	EXTENSION OF RBC QUETTA AND CONSTRUCTION OF RBC TURBAT & LORALAI.	<u>79,333,000</u>	<u>79,333,000</u>	<u>53,467,000</u>
A03942	Cost of Other Stores	79,333,000	79,333,000	53,467,000

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(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2021.1433

QA20211433 ESTABLISHMENT OF DIALYSIS UNIT AT AWARAN, DERA BUGTI, SIBI, DUKI, MUSAKHAIL, SURAAB

10,000,00040,000,000

A03942 Cost of Other Stores

10,000,000

40,000,000

Z2021.1441

QA20211441 TeleMedicine UNITS TO Health facility IN LEAST DEVELOPED DISTRICTS (Awaran , barkhan, Dera Bughti, Jhal Magsi, Jaffarabad, Gwadar, Dukhi, Harnai)

10,000,00010,000,00010,000,000

A03942 Cost of Other Stores

10,000,000

10,000,000

10,000,000

Z2021.1444

QA20211444 CONSTRUCTION OF HOSTEL BLOCK (TWO NOS.) AT BMC QUETTA

31,351,000156,753,000

A03942 Cost of Other Stores

31,351,000

156,753,000

Z2021.1447

QA20211447 CONSTRUCTION OF FAMILY FLATS AT BMC QUETTA

5,100,0005,100,000

A03942 Cost of Other Stores

5,100,000

5,100,000

Z2021.1449

QA20211449 CONSTRUCTION OF PGMI ACADEMIC BLOCK AT SKBZ QUETTA

11,343,00011,343,00010,000,000

A03942 Cost of Other Stores

11,343,000

11,343,000

10,000,000

Z2021.1459

QA20211459 EXTENSION OF CHILDREN HOSPITAL QUETTA

300,000,000150,000,00052,781,000

A03942 Cost of Other Stores

300,000,000

150,000,000

52,781,000

Z2021.1571

QA20211571 Additional works at Shaheed Benazir Bhutto Hospital Gulistan Town Quetta

10,000,0009,378,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
A03942	Cost of Other Stores	10,000,000		9,378,000
Z2021.1718				
QA20211718	Stren: of RHC ZHob Division Casualty,MCH facility, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE & SOLARIZATION (Sherani, Musakhail, Duki & Barkhan	<u>100,000,000</u>	<u>96,000,000</u>	<u>42,659,000</u>
A03942	Cost of Other Stores	100,000,000	96,000,000	42,659,000
Z2021.1995				
QA20211995	Establsighment of 23 New BHUs in District Quetta, Jafarabad, Sibi, Khuzdar, & bela and others	<u>40,131,000</u>	<u>40,131,000</u>	<u>32,105,000</u>
A03942	Cost of Other Stores	40,131,000	40,131,000	32,105,000
Z2021.1998				
QA20211998	Patient Transfer Services (66) AMBULANCES for all DISTRICTS OF BALOCHISTAN (RS.8 MILLION EACH)	<u>100,000,000</u>	<u>390,720,000</u>	
A03942	Cost of Other Stores	100,000,000	390,720,000	
Z2021.2481				
QA20212481	CONST: OF BHU AT KILLI LOHER KAREZSARDAR MUNEEER AHMED MENGAL ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	1,000,000
Z2021.2484				
QA20212484	NAWAB G.BAKHSH MEMORIAL HOSPITAL CTSCANE MACHINE (128 SLASE) AND TREATMENT PLANT	<u>13,000,000</u>		<u>10,400,000</u>
A03942	Cost of Other Stores	13,000,000		10,400,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2022.2174

QA20222174 PURCHASING OF (04) NO AMBULANCE NAME OF
RAHSHON SARDAR ATTA ULLAH KHAN MENGAL FOR
DISTRICT KHUZDAR ,KALAT, MASTUNG

10,000,00040,000,000

A03942 Cost of Other Stores

10,000,000

40,000,000

Z2022.2372

QA20222372 EQUIPMENT SPECIFICATION FOR PASHTOONKHAWA
BLOOD BANK & THALASEMIA CENTER ADALAT ROAD
QUETTA

2,206,00022,156,00010,000,000

A03942 Cost of Other Stores

2,206,000

22,156,000

10,000,000

Z2022.2394

QA20222394 VIRTUAL SIMULATION LAB PGMI QUETTA

30,676,00010,676,000

A03942 Cost of Other Stores

30,676,000

10,676,000

Z2023.1834

QA20231834 PROJECT FOR COCHLEAR IMPLANT

40,000,000100,000,00020,000,000

A03942 Cost of Other Stores

40,000,000

100,000,000

20,000,000

Z2023.1835

QA20231835 REVAMPING AND UPGRADATION OF DRUG TESTING LAB
OF QUETTA

181,347,00028,857,000

A03942 Cost of Other Stores

181,347,000

28,857,000

Z2023.1836

QA20231836 PROGRAM FOR REVAMPING OF EMERGENCIES OF
TERTIARY CARE HOSPITALS IN BALOCHISTAN

10,000,00010,000,00010,000,000

A03942 Cost of Other Stores

10,000,000

10,000,000

10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2023.1837

QA20231837 CONSTRUCTION OF BACHELOR FLATS AT ANSCOMB ROAD FOR DOCTORS PROVIDING EMERGENCY SERVICES IN SANDEMAN PROVINCIAL HOSPITAL

10,000,000

A03942 Cost of Other Stores

10,000,000

Z2023.1839

QA20231839 UPGRADATION OF BURN UNITS AND EXTENSION AT QUETTA WITH INTEGRATION WITH EMERGENCIES

10,000,000**30,000,000**

A03942 Cost of Other Stores

10,000,000

30,000,000

Z2023.1840

QA20231840 ESTABLISHMENT OF BREAST CANCER SCREENING CENTRES IN TERTIARY CARE HOSPITALS

10,000,000**152,400,000****10,000,000**

A03942 Cost of Other Stores

10,000,000

152,400,000

10,000,000

Z2023.1841

QA20231841 ESTABLISHMENT OF MODULAR OPERATION THEATRES IN TERTIARY HOSPITALS

80,000,000**70,000,000**

A03942 Cost of Other Stores

80,000,000

70,000,000

Z2023.1842

QA20231842 ESTABLISHMENT AND STRENGTHENING EMERGENCY SERVICE, 1122 MERC (NDRMF-COST SHARING MODE)

47,200,000**47,200,000**

A03942 Cost of Other Stores

47,200,000

47,200,000

Z2023.1843

QA20231843 ESTABLISHMENT OF THALASSEMIA CENTERS AT TERTIARY CARE HOSPITALS OF BALOCHISTAN

80,000,000**70,000,000**

A03942 Cost of Other Stores

80,000,000

70,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
Z2023.1844				
QA20231844	RE-MODELLING AND INSTITUTIONAL REVAMPING OF SPH AS PER MASTER PLANNING	<u>23,666,000</u>	<u>43,666,000</u>	<u>14,932,000</u>
A03942	Cost of Other Stores	23,666,000	43,666,000	14,932,000
Z2023.1845				
QA20231845	RE-MODELLING AND INSTITUTIONAL REVAMPING OF BMCH AS PER MASTER PLANNING	<u>32,000,000</u>	<u>160,000,000</u>	
A03942	Cost of Other Stores	32,000,000	160,000,000	
Z2024.0802				
QA20240802	REHABILITATION OF MISSING FACILITIES IN CANTONMENT BOARD HOSPITAL.	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2024.0803				
QA20240803	REHABILITATION OF MISSING FACILITIES IN KILLI NASRAN HOSPITAL QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2024.0804				
QA20240804	PURCHASING OF AMBULANCE FOR BHU TOGHI ROAD, BHU QAURRY ROAD, PUBLIC HEALTH SCHOOL JINNAH ROAD BHU RAHIM COLONY AT PB-42 QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A03942	Cost of Other Stores	7,500,000	15,000,000	
Z2024.0809				
QA20240809	REHABILITATION & PROVISION OF MISSING FACILITIES IN BENAZIR HOSPITAL AT MUNIR AHMED MENGAL ROAD.	<u>84,500,000</u>	<u>42,250,000</u>	<u>31,550,000</u>
A03942	Cost of Other Stores	84,500,000	42,250,000	31,550,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
Z2024.0815				
QA20240815	REHABILITATION OF BHU AT KASI ROAD QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	14,000,000	14,000,000	10,000,000
Z2024.0819				
QA20240819	RENOVATION OF DIALYSIS CENTRE AT CMH AND RENOVATION OF 2X SPECIAL WARDS	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2024.0820				
QA20240820	SOLARIZATION OF CMH I. MEDICAL ITC (15KVA), II. TRAUMA CENTRE (20KVA), III. MEDICAL HDU MALE/ FEMALE, SURGICAL HDU (12KVA) & IV. SURGICAL ITC (17KVA)	<u>16,226,000</u>	<u>10,226,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	16,226,000	10,226,000	10,000,000
Z2024.0821				
QA20240821	CONSTRUCTION OF NEW ICUS AT BMCH QUETTA AND REPAIR AND RENOVATION OF OLD ICUS AT BMCH QUETTA	<u>6,750,000</u>	<u>13,500,000</u>	
A03942	Cost of Other Stores	6,750,000	13,500,000	
Z2024.0822				
QA20240822	REPAIR, RENOVATION AND INSTALLATION OF LIFT AT MEDICAL ICU SANDEMAN PROVINCIAL HOSPITAL QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2024.0823				
QA20240823	CONSTRUCTION OF PATHOLOGY DEPARTMENT, QIMS AT QUETTA CANTT	<u>70,693,000</u>	<u>40,693,000</u>	<u>12,054,000</u>
A03942	Cost of Other Stores	70,693,000	40,693,000	12,054,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2024.0824				
QA20240824	REPAIR AND RENOVATION OF NURSING HOSTEL AT CIVILHOSPITAL QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	10,000,000
Z2024.0825				
QA20240825	REPAIR AND RENOVATION OF GYNEA WARD AT CIVIL HOSPITAL QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2024.0826				
QA20240826	REPAIR AND RENOVATION OF TRAUMA CENTRE AT SANDEMAN PROVINCIAL HOSPITAL QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A03942	Cost of Other Stores	10,000,000	20,000,000	
Z2024.0827				
QA20240827	PROVISION OF AMBULANCES IN DIFFERENT HOSPITALS OF QUETTA	<u>12,000,000</u>	<u>30,000,000</u>	
A03942	Cost of Other Stores	12,000,000	30,000,000	
Z2024.0828				
QA20240828	PROVISION OF AMBULANCES FOR LABOUR COAL MAINS MEER AND GILLANI MARGET SINJIDI, PMDC.	<u>7,250,000</u>	<u>14,500,000</u>	
A03942	Cost of Other Stores	7,250,000	14,500,000	
Z2024.0829				
QA20240829	PROVISION OF AMBULANCES FOR LABOUR COAL MAINS AREA SOR RANGE.	<u>7,250,000</u>	<u>14,500,000</u>	
A03942	Cost of Other Stores	7,250,000	14,500,000	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2024.0847

QA20240847	UPGRATION WORK AT THORACIS SURGERY & ESTABLISHMENT OF SIMULATION LAB AT FATIMA JINNAH INSTITUTE OF CHEST DISEASES	<u>180,000,000</u>	<u>115,789,000</u>	<u>14,700,000</u>
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A03942	Cost of Other Stores	180,000,000	115,789,000	14,700,000
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Z2024.0848

QA20240848	PROVISION OF MACHINERY AND EQUIPMENT FOR NEWLY CONSTRUCTED CANCER HOSPITAL AT QUETTA	<u>1,500,000,000</u>		<u>300,000,000</u>
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A03942	Cost of Other Stores	1,500,000,000		300,000,000
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Z2024.0849

QA20240849	CONSTRUCTION OF BURN UNITS AT LORALAI & KHUZDAR	<u>500,000,000</u>	<u>254,071,000</u>	<u>109,186,000</u>
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A03942	Cost of Other Stores	500,000,000	254,071,000	109,186,000
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Z2024.0851

QA20240851	PROVISION OF FURNITURE, MACHINERY & EQUIPMENT FOR GASTROENTROLOGY INSTITUTUE OF BALOCHISTAN QUETTA	<u>750,000,000</u>	<u>2,344,399,000</u>	<u>10,000,000</u>
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A03942	Cost of Other Stores	750,000,000	2,344,399,000	10,000,000
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Z2024.0852

QA20240852	PROVISION OF MACHINERY AND EQUIPMENT FOR 30 BEDDED HOSPITAL AT NAWA KILLI QUETTA	<u>300,000,000</u>	<u>300,000,000</u>	
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A03942	Cost of Other Stores	300,000,000	300,000,000	
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Z2024.0853

QA20240853	BALOCHISTAN COMPREHENSIVE METERNAL & CHILD HEALTH PROGRAM	<u>400,000,000</u>	<u>106,101,000</u>	<u>228,780,000</u>
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A03942	Cost of Other Stores	400,000,000	106,101,000	228,780,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2024.0854				
QA20240854	PROVISION OF INCINERATORS AT DIVISIONAL AND DISTRICT HOSPITALS	<u>500,000,000</u>	<u>500,000,000</u>	<u>100,000,000</u>
A03942	Cost of Other Stores	500,000,000	500,000,000	100,000,000
Z2024.0855				
QA20240855	CONSTRUCTION & ESTABLISHMENT OF MEDICAL AND SURGICAL ICU AT BMCH QUETTA	<u>100,000,000</u>	<u>100,000,000</u>	
A03942	Cost of Other Stores	100,000,000	100,000,000	
Z2024.0856				
QA20240856	ESTABLISHMENT OF CATHLAB WITH ENGIOPLASTY MECHAINED AT SHEIKH ZAYED CANCER AND GENERAL HOSPITAL QUETTA	<u>250,000,000</u>	<u>565,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	250,000,000	565,000,000	10,000,000
Z2024.0860				
QA20240860	ESTABLISHMENT OF NICVD IN EXISTING FACILITIES AT QUETTA	<u>50,000,000</u>		<u>500,000,000</u>
A03942	Cost of Other Stores	50,000,000		500,000,000
Z2024.0861				
QA20240861	INFRASTRUCTURE REHABILITATION, RESILIENCE ENHANCEMENT POST FLOODS 2022 (REHABILITATION-RECONSTRUCTION OF HEALTH FACILITIES DAMAGED BY FLOODS ### 2022.	<u>100,000</u>		
A03942	Cost of Other Stores	100,000		
Z2024.0863				
QA20240863	PROVISION OF 2 X HI ROOF AMBULANCE IN HEALTH FACILITIES OF SARYAB	<u>9,600,000</u>	<u>24,000,000</u>	
A03942	Cost of Other Stores	9,600,000	24,000,000	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2024.0869

QA20240869	REPAIR AND RENOVATION WORK BC GIRLS HOSTEL , COLLEGE BUILDING, COMPLEX HOSTEL, MAIN HOSTEL, NEW GIRLS HOSTEL, OLD HOSTEL AND SPORT COMPLEX AT BMC QUETTA	<u>20,000,000</u>	<u>454,974,000</u>	<u>100,892,000</u>
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A03942	Cost of Other Stores	20,000,000	454,974,000	100,892,000
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Z2024.2698

QA20242698	HEALTH ON WHEEL PROGRAM	<u>20,000,000</u>	<u>70,470,000</u>	<u>10,000,000</u>
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A03942	Cost of Other Stores	20,000,000	70,470,000	10,000,000
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Z2024.2791

QA20242791	PRIME MINISTER'S PROGRAM FOR ELIMINATION OF HEPATITIS-C INFECTION		<u>194,000,000</u>	<u>100,399,000</u>
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A03942	Cost of Other Stores		194,000,000	100,399,000
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Z2024.2797

QA20242797	ESTABLISHMENT OF NEW/OLD HEALTH FACILITIES IN SIBI DIVISION			<u>500,000,000</u>
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A03942	Cost of Other Stores			500,000,000
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Z2025.0236

QA20250236	CONST OF BHU AT KILLI MUSLIM ABAD NEAR PDMA OFFICE QUETTA			<u>25,000,000</u>
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A03942	Cost of Other Stores			25,000,000
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Z2025.0361

QA20250361	CONST OF SHAHEED DR SHAFI BEZINJO (FOR BOYS AND GIRLS) HOSTEL AT QIMS QUETTA			<u>76,000,000</u>
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A03942	Cost of Other Stores			76,000,000
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BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7933

Z2025.1718

QA20251718 PROVIDING OF FOUR NO OF AMBULANCE AT KILLI
AGHBERG NOHSAR PAJPAI BALELI AND KUCHLAK
QUETTA

70,000,000

A03942 Cost of Other Stores

70,000,000

Z2025.1991

QA20251991 RENOVATION AND REVAMPING OF NEPHOLOGY WARDS
WITH MEDICAL DEVICES AND EQUIPMENTS FOR
NEPHROLOGY DEPTT AT SANDEMAN HOSPITAL QUETTA

30,000,000

A03942 Cost of Other Stores

30,000,000

Z2025.2288

QA20252288 STRENGTHENING OF HEALTH INSTITUTIONS AT UC
KACHI BAIG & UC SHADANZAI QUETTA (QDA)

30,000,000

A03942 Cost of Other Stores

30,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934

Z2024.0846

QA20240846 PROV: OF ICU MONITORS, BEDS, EQUIPMENTS,
 SOLAR SYSTEM, OXYGEN SUPPLY SYS: ALONG WITH
 HEATING/COOLING SYS: AT NEWLY
 EXTENDED/EXISTING BUIL: OF TRAUMA CNT: SPHQ.

150,000,000300,000,000

A03942 Cost of Other Stores

150,000,000

300,000,000

Z2024.2784

QA20242784 REHABILITATION & PROVISION OF MISSING
 FACILITIES IN BENAZIR HOSPITAL AT MUNIR AHMED
 MENGAL ROAD

67,600,00026,480,000

A03942 Cost of Other Stores

67,600,000

26,480,000

Z2025.0049

QA20250049 BALOCHISTAN DEWORMING INITIATIVE

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.0051

QA20250051 BALOCHISTAN MENTAL HEALTH PROGRAM

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.0053

QA20250053 BALOCHISTAN VITILIGO PROGRAM

200,000,000

A03942 Cost of Other Stores

200,000,000

Z2025.0060

QA20250060 BENAZIR AMBULATORY REFERRAL SERVICE

300,000,000

A03942 Cost of Other Stores

300,000,000

Z2025.0163

QA20250163 CAPACITY BUILDING PROGRAM FOR PARAMEDICS AND
 ALLIED HEALTHCARE PROVIDERS

100,000,000

A03942 Cost of Other Stores

100,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934**Z2025.0168**

**QA20250168 CHIEF MINISTER INITIATIVE FOR DIALYSIS
PROGRAM FOR ALL DHQS**

200,000,000

A03942 Cost of Other Stores

200,000,000

Z2025.0169

**QA20250169 CHIEF MINISTER NON-COMMUNICABLE DISEASES
PROGRAM BALOCHISTAN**

150,000,000

A03942 Cost of Other Stores

150,000,000

Z2025.0890

**QA20250890 CONSTRUCTION OF FLATES FOR CONSULTANTS
DOCTORS & PARAMEDICS AND COMMERCIAL ROOMS AT
SKBZH QUETTA**

150,000,000

A03942 Cost of Other Stores

150,000,000

Z2025.0998

**QA20250998 CONSTRUCTION OF MULTIPURPOSE HEALTH
DIRECTORATE SPINY ROAD**

75,000,000

A03942 Cost of Other Stores

75,000,000

Z2025.1012

**QA20251012 CONSTRUCTION OF OPD BLOCK AT HELPERS EYE
HOSPITAL QUETTA**

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.1178

**QA20251178 CONSTRUCTION OF STATE OF THE ARE BURN UNIT AT
QUETTA**

150,000,000

A03942 Cost of Other Stores

150,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934**Z2025.1319****QA20251319 DEMOLISHMENT AND DEVELOPMENT OF PARKING & ALLIED FACILITIES FOR BICHQ****50,000,000**

A03942 Cost of Other Stores

50,000,000

Z2025.1333**QA20251333 DIGITAL MORTURY AT BMCH****25,000,000**

A03942 Cost of Other Stores

25,000,000

Z2025.1397**QA20251397 ESTABLISHMENT OF ICUS AS PER IPC PROTOCOL AT SPH SKBZ AND UPGRADATION OF CENTRAL STERILE SUPPLY DEPARTMENT (CSSD) AT BMCH SPH SKBZ****150,000,000**

A03942 Cost of Other Stores

150,000,000

Z2025.1404**QA20251404 ESTABLISHMENT OF PEDIATRIC EMERGENCY UNITS AT TEACHING HOSPITALS OF KHARAN KHUZDAR LORALAI TURBAT NASEERABAD SIBI PISHIN AND ZHOB (CLF)****400,000,000**

A03942 Cost of Other Stores

400,000,000

Z2025.1405**QA20251405 ESTABLISHMENT OF PMDT (PROGRAMMATIC MANAGEMENT OF DRUG-RESISTANT TUBERCULOSIS) SITES AT DIVISIONAL LEVEL IN BALOCHISTAN****50,000,000**

A03942 Cost of Other Stores

50,000,000

Z2025.1407**QA20251407 ESTABLISHMENT OF SEWAGE TREATMENT PLANT AT BMCH SPH AND FJICD****125,000,000**

A03942 Cost of Other Stores

125,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934**Z2025.1469**

QA20251469 HEALTH INFORMATION & SERVICE DELIVERY UNIT
(HISDU) BALOCHISTAN

285,000,000

A03942 Cost of Other Stores

285,000,000

Z2025.1470

QA20251470 HEALTH SECTOR REFORM AND MANAGEMENT UNIT
(PMU)

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.1656

QA20251656 MAJOR REPAIR OF 143 LABOR ROOMS IN
BALOCHISTAN

100,000,000

A03942 Cost of Other Stores

100,000,000

Z2025.1673

QA25241673 MNCH AT EASTERN BYPASS QUETTA

200,000,000

A03942 Cost of Other Stores

200,000,000

Z2025.1682

QA20251682 NURSING INTERNSHIP PROGRAMME

15,000,000

A03942 Cost of Other Stores

15,000,000

Z2025.1755

QA20251755 PROVISION AND ISTALLATION OF SOLAR SYSTEM TO
LADY DIFFEREN HOSPITAL QUETTA

45,270,000

A03942 Cost of Other Stores

45,270,000

Z2025.1775

QA20251775 PROVISION OF HEALTH SERVICES THROUGH SOCIAL
BUSINESS MODEL (MICRO HEALTHCARE FRANCHISE)

50,000,000

A03942 Cost of Other Stores

50,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934

Z2025.1792

QA20251792 PROVISION OF MACHINERY/EQUIPMENT FURNITURE & FIXTURE FOR BALOCHISTAN INSTITUTE OF NEURO SCIENCES (BINS)

400,000,000

A03942 Cost of Other Stores

400,000,000

Z2025.1793

QA20251793 PROVISION OF MACHINERY/EQUIPMENT FURNITURE & FIXTURE FOR MUFTI MEHMOOD MEMORIAL HOSPITAL

75,000,000

A03942 Cost of Other Stores

75,000,000

Z2025.1803

QA20251803 PROVISION OF MOBILE LABS FOR RAPID AND EMERGENCY RESPONSE

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.1821

QA20251821 PROVISION OF STATURES ICU BEDS AND OTHER EQUIPMENTS AT SANDEMAN HOSPITAL QUETTA

40,000,000

A03942 Cost of Other Stores

40,000,000

Z2025.2029

QA20252029 REVAMPING OF SPH

300,000,000

A03942 Cost of Other Stores

300,000,000

Z2025.2030

QA20252030 REVITALIZATION/UPGRADATION OF SEWERAGE SYSTEM OF FATIMA JINNAH HOSPITAL QUETTA

50,000,000

A03942 Cost of Other Stores

50,000,000

Z2025.2046

QA20252046 ROUTINE IMMUNIZATION SPECIAL FOCUS (SP)

800,000,000

A03942 Cost of Other Stores

800,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

QA7934

Z2025.2275

**QA20252275 SPEECH THERAPY AND REHABILITATION CENTER FOR
AUTISTIC CHILDREN**

25,000,000

A03942 Cost of Other Stores

25,000,000

Z2025.2280

**QA20252280 STRENGTHENING AND DIGITIZATION OF DIVISIONAL
HEADQUARTER HOSPITALS**

300,000,000

A03942 Cost of Other Stores

300,000,000

Z2025.2281

**QA20252281 STRENGTHENING OF 5 NURSING COLLEGES OF
BALOCHISTAN**

200,000,000

A03942 Cost of Other Stores

200,000,000

Z2025.2289

**QA20252289 STRENGTHENING OF IPH FOR RESEARCH & TRAINING
PROGRAMS**

25,000,000

A03942 Cost of Other Stores

25,000,000

Z2025.2323

QA20252323 TRAUMA CENTER AT SHEIKH ZAHID HOSPITAL QUETTA

200,000,000

A03942 Cost of Other Stores

200,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QD7933				
Z2019.1934				
QD20191934	CONST: OF 50 BEDDED HOSPITAL AT KILLA ABDULLAH.	<u>300,000,000</u>	<u>244,877,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	300,000,000	244,877,000	10,000,000
Z2020.1359				
QD20201359	UPGRADATION OF RHC & CONST OF TRAUMA CENTER AT MEZAI ADA KILLA ABDULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	1,000,000
Z2020.1813				
QD20201813	PROVISION OF 20 NOS OF BADDED HOSPITAL IN TOBA ACHAKAZAI KILLA ABDULLAH.	<u>14,960,000</u>		<u>9,736,000</u>
A03942	Cost of Other Stores	14,960,000		9,736,000
Z2022.2042				
QD20222042	CONSTRUCTION OF RHC BUILDING AT GULISTAN KARIZ KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,365,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	3,365,000
Z2022.2096				
QD20222096	CONST OF BHU AT KILLI MEHRAB KHAN TOAB ACHAKAZAI, KILLA ABDULLAH.	<u>7,000,000</u>	<u>7,000,000</u>	
A03942	Cost of Other Stores	7,000,000	7,000,000	
Z2023.1824				
QD20231824	CONST: OF 50 BEDDED HOSPITAL AT KILLI ABDUL REHMANZAI, KILLA ABDULLAH (BDA) (Z2011.0491)	<u>64,266,000</u>	<u>64,266,000</u>	<u>51,413,000</u>
A03942	Cost of Other Stores	64,266,000	64,266,000	51,413,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			

QD7934

Z2025.0710

QD20250710 CONSTRUCTION OF BACHELOR FLATS FOR DOCTORS
AND PARAMEDIC STAFF AT 50-BEDDED HOSPITAL
DISTRICT KILLA ABDULLAH

50,000,000

A03942 Cost of Other Stores

50,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

QS7933

Z2022.2117

QS20222117	PROVISION OF 14 NEW AMBULANCES FOR VARIOUS HEALTH FACILITIES IN QILLA SAIFULLAH
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17,100,00085,500,000

A03942	Cost of Other Stores
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17,100,000

85,500,000

Z2025.1184

QS20251184	CONSTRUCTION OF TRAUMA CENTER AT DISTRICT QILLA SAIFULLAH
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50,000,000

A03942	Cost of Other Stores
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50,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SI7933				
Z2024.0845				
SI20240845	CONST OF BHU PLUS MIR ARSHAD JAN MARRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03942	Cost of Other Stores	10,000,000	10,000,000	15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SN7933					
Z2025.1964					
SN20251964		REHABILITATION OF RHCS AND BHUS AT DISTRICT SHERANI			<u>10,000,000</u>
A03942		Cost of Other Stores			10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

SP7933**Z2025.0185****SP20250185 CON: BHU BASHIR KHOSA NEAR DRRIGI SOHBATPUR****12,000,000**

A03942 Cost of Other Stores

12,000,000

Z2025.0720**SP20250720 CONSTRUCTION OF BHU NEW BUILDILDING BAHADUR KHAN KHOSA SOHBATPUR****12,000,000**

A03942 Cost of Other Stores

12,000,000

Z2025.0721**SP20250721 CONSTRUCTION OF BHU NEW BUILDING ALI ABAD GOLA SOHBATPUR****12,000,000**

A03942 Cost of Other Stores

12,000,000

Z2025.0789**SP20250789 CONSTRUCTION OF BOUNDARY WALL IN RHC JHANDA TALAB DISTRICT SOHBATPURREHABILITATION OF BHU MURAD ALI CONST/ REH OF BHU MANJHIPUR SOHBATPUR****17,000,000**

A03942 Cost of Other Stores

17,000,000

Z2025.1000**SP20251000 CONSTRUCTION OF NEW BUILDING BHU JEHAN ALI KHOSA SOHBATPUR****12,000,000**

A03942 Cost of Other Stores

12,000,000

Z2025.1879**SP20251879 REHAB OF BHU AT SOHBATPUR CITY DISTRICT SOHBATPUR****15,000,000**

A03942 Cost of Other Stores

15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SV7933				
Z2023.1802				
SV20231802	UP GRADATION OF BHU JHANDA TALAH TO NEW RHC BUILDING	<u>10,000,000</u>	<u>30,000,000</u>	
A03942	Cost of Other Stores	10,000,000	30,000,000	
Z2023.1803				
SV20231803	CONST: OF BHU VILLAGE MUHAMMAD KARIM SUMALANI	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1804				
SV20231804	CONST: OF BHU VILLAGE MUNSHI ABDUL GHANI KHOSA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1805				
SV20231805	CONST: OF BHU BHAND	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1806				
SV20231806	CONST: OF BHU CHATANPATI SARDAR KHAN KHOSA NEAR MADRASA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1807				
SV20231807	CONST: OF BHU VILLAGE HAZOOR BUX DOMKI	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1808				
SV20231808	CONST: OF BHU AKHTIYAR KHOSA	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2023.1809				
SV20231809	CONST: OF BHU HAJI KUNRI KHAN KHOSA	<u>10,000,000</u>	<u>10,000,000</u>	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
SV7933				
A03942	Cost of Other Stores	10,000,000	10,000,000	
Z2024.0812				
SV20240812	CONST OF BHU NEW BUILDIND YASIR KHAN KHOSA,	<u>10,000,000</u>	<u>10,000,000</u>	
A03942	Cost of Other Stores	10,000,000	10,000,000	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
TB7933				
Z2013.0071				
TB20130071	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT.	<u>300,000,000</u>	<u>300,000,000</u>	<u>45,198,000</u>
A03942	Cost of Other Stores	300,000,000	300,000,000	45,198,000
Z2020.1938				
TB20201938	ESTABLISHMENT OF 200 BEDDED TEACHING HOSPITAL AT TURBAT (GOB SHARE2138.83 MILLION & PUNJAB GOVT: SHARE 750 MILLION).	<u>750,000,000</u>	<u>383,000,000</u>	<u>465,965,000</u>
A03942	Cost of Other Stores	750,000,000	383,000,000	465,965,000
Z2022.2011				
TB20222011	CONST OF BASIC HEALTH UNIT TOOL GAD KOCHA DASHT KECH	<u>9,721,000</u>		<u>9,721,000</u>
A03942	Cost of Other Stores	9,721,000		9,721,000
Z2022.2364				
TB20222364	CONSTRUCTION OF RURAL HEALTH CENTER AT HERONG KECH	<u>10,080,000</u>	<u>20,400,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	10,080,000	20,400,000	10,000,000
Z2023.1838				
TB20231838	PROVISION OF HOSTEL BLOCK AT TEACHING HOSPITAL TURBAT		<u>120,000,000</u>	<u>70,559,000</u>
A03942	Cost of Other Stores		120,000,000	70,559,000
Z2024.0798				
TB20240798	CONST:OF ADDITIONAL FACILITIES AND BOUNDARY WALL FOR RHC MAND, DISTRICT KECH	<u>15,200,000</u>	<u>38,000,000</u>	
A03942	Cost of Other Stores	15,200,000	38,000,000	
Z2024.0799				
TB20240799	RENOVATION OF ICU AT TEACHING HOSPITAL TURBAT	<u>7,500,000</u>	<u>15,000,000</u>	
A03942	Cost of Other Stores	7,500,000	15,000,000	

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(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

TB7933

Z2024.0805				
TB20240805	CONST:OF RHC HOSPITAL AT BULLO MAND DISTRICT KECH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	20,000,000	20,000,000	10,000,000
Z2024.0806				
TB20240806	CONST:OF 4 NO'S QUARTERS GRADE 15-18 FOR RHC HOSPITAL AT MAND DISTRICT KECH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	20,000,000	20,000,000	10,000,000
Z2024.0807				
TB20240807	CONST:OF 3 NOS GRADE 11-15 QUARTER FOR RHC HOSPITAL AT MAND DISTRICT KECH	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
A03942	Cost of Other Stores	9,600,000	9,600,000	14,400,000
Z2024.0808				
TB20240808	CONST:OF 4 NO LOWER STAFF QUARTER FOR RHC HOSPITAL AT MAND FOR DISTRICT KECH	<u>9,880,000</u>	<u>9,880,000</u>	<u>14,820,000</u>
A03942	Cost of Other Stores	9,880,000	9,880,000	14,820,000
Z2024.0810				
TB20240810	SPEICALISED EQUIPMENT AND FACILITIES FOR THE TEACHING HOSPITAL TURBAT	<u>20,000,000</u>	<u>50,000,000</u>	
A03942	Cost of Other Stores	20,000,000	50,000,000	
Z2024.0811				
TB20240811	CONST:OF THE BOUNDARY WALL AT BHU JUSAK, CONST:OF THE BOUNDARY WALL GOVT BOYS PRIMARY SCHOOL BOUG MIRI AND GOVERNMENT GIRLS PRIMARY SCHOOL PIRI KAHN TURBAT	<u>6,500,000</u>	<u>2,760,000</u>	
A03942	Cost of Other Stores	6,500,000	2,760,000	

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(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
TB7933				
Z2024.0813				
TB20240813	PROVISION OF BUILDING TO RHC AT GOMAZAI TUMP.	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	19,600,000	19,600,000	10,000,000
Z2024.0867				
TB20240867	CONSTT: AND REHABILITATION OF BHU BONAP BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>15,000,000</u>	
A03942	Cost of Other Stores	7,500,000	15,000,000	
Z2024.0868				
TB20240868	CONST: AND REHHILATION OF DR RAHEEM HOUSE AT TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A03942	Cost of Other Stores	10,000,000	20,000,000	
Z2025.0985				
TB20250985	CONSTRUCTION OF MEDICAL OFFICER BUNGLOW FOR RHC SORRO MAND DISTRICT KECH (UP&D)			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000
Z2025.1871				
TB20251871	REH: OF BOUNDARY WALL RHC TUMP DISTRICT KECH			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2025.1937				
TB20251937	REHABILITATION OF BOUNDARY WALL & MCH CENTRE FOR RHC NAZARABAD KECH			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.1995				
TB20251995	RENOVATION OF RHC BUILDING KALATUK NAZARABAD AND BALICAHA KECH			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

TB7934**Z2024.2790**

TB20242790 CONST OF 120 BEDED HOSPITAL FOR FONTIER CORPS SOUTH AT TURBAT

200,000,000

A03942 Cost of Other Stores

200,000,000

Z2025.0431

TB20250431 CONST: OF BASIC HEALTH UNIT (BHU) KIKEN AT TURBAT DISTRICT KECH

30,000,000

A03942 Cost of Other Stores

30,000,000

Z2025.0432

TB20250432 CONST: OF BHU FOR NAG ZAMURAN BULEDA

40,000,000

A03942 Cost of Other Stores

40,000,000

Z2025.0433

TB20250433 CONST: OF BHU FOR SHAPUK AT TURBAT

30,000,000

A03942 Cost of Other Stores

30,000,000

Z2025.0470

TB20250470 CONST: OF MISSING FACILITIES FOR BHU SOLO CHIB BULEDA DISTRICT KECH

15,000,000

A03942 Cost of Other Stores

15,000,000

Z2025.0471

TB20250471 CONST: OF MISSING FACILITIES FOR RESIDENTIAL QUARTER FOR BHU BONAP DISTRICT KECH

15,000,000

A03942 Cost of Other Stores

15,000,000

Z2025.0491

TB20250491 CONST: OF REHABILITATION OF RESIDENTIAL QUARTER FOR RHC MEHNAZ DISTRICT KECH

25,000,000

A03942 Cost of Other Stores

25,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

TB7934

Z2025.0715				
TB20250715	CONSTRUCTION OF BHU ABSOR KOLWAI BAZAAR KECH (UP&D)			<u>24,750,000</u>
A03942	Cost of Other Stores			24,750,000
Z2025.1280				
TB20251280	CONSTT: OF BASIC HEALTH UNIT (BHU) BALGTER LOP DISTRICT			<u>35,000,000</u>
A03942	Cost of Other Stores			35,000,000
Z2025.1281				
TB20251281	CONSTT: OF BASIC HEALTH UNIT (BHU) QUARTER AT TAHTANIGETAN ZAUMARN KECH			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.1855				
TB20251855	PURCHASING OF AMBULANCE (1122 STANDARD) FOR DHQ HOSPITAL TURBAT KECH			<u>35,000,000</u>
A03942	Cost of Other Stores			35,000,000
Z2025.1935				
TB20251935	REHABILITATION OF BHU FOR SHAH MURAD BAZAR BALOR KOLWAH			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.2002				
TB20252002	REPAIR AND RENOVATION OF OPD BUILDING TEACHING HOSPITAL AT TURBAT DISTRICT KECH (UP&D)			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
TB7934				
Z2025.2007				
TB20252007	REPAIR MAINTENANCE AND PURCHASING OF BEDS FOR DHQ HOSPITAL TURBAT			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
UL7933				
Z2021.1651				
UL20211651	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL BELA.	<u>12,750,000</u>	<u>12,750,000</u>	<u>10,200,000</u>
A03942	Cost of Other Stores	12,750,000	12,750,000	10,200,000
Z2022.0375				
UL20220375	CONSTRUCTION OF BUILDING FOR BHU KILLI ZEHRI GOT HUB	<u>10,000,000</u>	<u>36,000,000</u>	
A03942	Cost of Other Stores	10,000,000	36,000,000	
Z2025.0165				
UL20250165	CD UPGRADED TO BHU MASTER YAHYA KHAN GOTH ARIF WALA BELALASBELA			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2025.0864				
UL20250864	CONSTRUCTION OF DISPENSARY AT GOTH ALI MUHAMMAD GORGAGE TEHSIL KANRAJLASBELA			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000
Z2025.1679				
UL20251679	NEW BHU BUILDING NEEDED FOR KUMBILASBELA			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000
Z2025.1680				
UL20251680	NEW BHU FOR QAMAR DIN GOTHLASBELA			<u>15,000,000</u>
A03942	Cost of Other Stores			15,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
UL7934				
Z2025.1195				
UL20251195	CONSTRUCTION OF UNDER GROUND WATER TANK (10000 GALLON) AND OVER HEAD WATER (10000 GALLON) FOR DHQ HOSPITAL UTHAL DISTRICT LASBELA			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
US7933				
Z2025.1053				
US20251053	CONSTRUCTION OF SARDARZADA MIR BAHRAN KHAN BULEDI DENTAL BLOCK AT THQ HOSPITAL M/C USTA MUHAMMAD			<u>25,000,000</u>
A03942	Cost of Other Stores			25,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
WS7933				
Z2012.0517				
WS20120517	DHQ HOSPITAL, WASHUK.		<u>18,728,000</u>	
A03942	Cost of Other Stores		18,728,000	
Z2024.0858				
WS20240858	PROVISION OF MEDICAL EQUIPMENTS / MACHINERY	<u>50,000,000</u>	<u>49,990,000</u>	
	FOR NEWLY CONSTRUCTED RHCS OF NAAG & SIAHOZAI			
	BASIMA			
A03942	Cost of Other Stores	50,000,000	49,990,000	

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
WS7934				
Z2025.0240				
WS20250240	CONST OF BOUNDARY WALL CIVIL HOSPITAL BASIMA			<u>30,000,000</u>
A03942	Cost of Other Stores			30,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

ZB7933

Z2020.0625				
BZ20200625	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU / HDU AT DHQ HOSPITAL ZHOB	<u>10,000,000</u>	<u>19,920,000</u>	
A03942	Cost of Other Stores	10,000,000	19,920,000	
Z2024.0800				
BZ20240800	PURCHASE OF AMBULANCES FOR RHC MURGHA BHU SAHARA, BHU MAANI KHAWA, SHARANI TOWN DISTRICT SHERANI & ZHOB	<u>16,000,000</u>	<u>40,000,000</u>	
A03942	Cost of Other Stores	16,000,000	40,000,000	
Z2024.0832				
BZ20240832	CONSTRUCTION OF ADDTITIONAL ROOMS AND UPGRADATATION OF RHC MURGHA KIBZAI WITH ADDITIONAL FACILITIES ZHOB	<u>42,250,000</u>	<u>42,250,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	42,250,000	42,250,000	10,000,000
Z2024.0834				
BZ20240834	ESTABLISHMENT OF 300 BEDED HOSPITAL MOTHER & CHILD HOSPITAL IN ZHOB	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A03942	Cost of Other Stores	42,000,000	42,000,000	10,000,000
Z2024.0866				
BZ20240866	CONSTRUCTION OF BHU AT VILLAGE NAREZAI DISTRICT ZHOB	<u>10,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
A03942	Cost of Other Stores	10,000,000	8,000,000	2,000,000
Z2025.0359				
BZ20250359	CONST OF SERVANT QUARTER AND B/W AT RHC KILLI SARDAR ALLAH DAD KIBZAI AND MISSING FACILITIES AT OTHER HEALTH FACILITIES OF ZHOB			<u>20,000,000</u>
A03942	Cost of Other Stores			20,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
ZB7934				
Z2025.0719				
BZ20250719	CONSTRUCTION OF BHU HAJI ZAREEF BOUNDARY WALL KILLI WALA AKRAM ZHOB			<u>10,000,000</u>
A03942	Cost of Other Stores			10,000,000

BC12218(218)
HEALTH DEPARTMENT

(Capital)

HEALTH**HEALTH**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
ZT7933				
Z2022.2057				
TZ20222057	CONST OF NEW BHUS IN DISTRICT ZIARAT	<u>33,269,000</u>	<u>35,558,000</u>	<u>26,157,000</u>
A03942	Cost of Other Stores	33,269,000	35,558,000	26,157,000
Z2023.1818				
TZ20231818	CONSTRUCTION AND REHABILITATION THQ SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	<u>18,000,000</u>	<u>83,141,000</u>	<u>6,859,000</u>
A03942	Cost of Other Stores	18,000,000	83,141,000	6,859,000
Z2025.1032				
TZ20251032	CONSTRUCTION OF QAID E AZAM NURSING COLLEGE & HOSTELS AT DISTRICT ZIARAT			<u>100,000,000</u>
A03942	Cost of Other Stores			100,000,000
Total Sub Sector HEALTH		20,010,392,000	18,019,540,000	16,183,807,000
TOTAL SECTOR HEALTH		20,010,392,000	18,019,540,000	16,183,807,000

BC12214(214)
PUBLIC HEALTH SERVICES DEPARTMENT

	Rs
Charged:	
Voted:	17,166,517,000
Total:	17,166,517,000

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PI7935				
Z2021.2702				
PI21012702	WSS SURELA UMERZAI-I PISHIN 30.694946 N67.055173 E			9,240,000
A03970	Others			9,240,000
Total Sub Sector POPULATION WELFARE				9,240,000
TOTAL SECTOR POPULATION WELFARE				9,240,000

BC12219(219)
POPULATION WELFARE DEPARTMENT

	Rs
Charged:	
Voted:	<u>25,500,000</u>
Total:	<u>25,500,000</u>

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108103 POPULATION WELFARE MEASURES

QA7942

Z2017.0132

QA20170132 POPULATION WELFARE PROGRAM.

A03970 Others

152,000,000

152,000,000

109,300,000

109,300,000

Z2019.0101

QA20190101 POPULATION WELFARE DEVELOPMENT PROGRAM.

A03970 Others

83,062,000

83,062,000

25,737,000

25,737,000

Z2025.2242

QA20252242 SOLARIZATION OF (REPRODUCTIVE HEALTH SERVICES
CENTER) RHS-A DISTRICT POPULATION WELFARE
OFFICES DPWO AND FAMILY WELFARE CENTERS

A03970 Others

25,500,000

25,500,000

Total Sub Sector POPULATION WELFARE

235,062,000

135,037,000

25,500,000

TOTAL SECTOR POPULATION WELFARE

235,062,000

135,037,000

25,500,000

BC12220(220)
LABOUR & MANPOWER DEPARTMENT

	Rs
Charged:	
Voted:	167,402,000
Total:	167,402,000

LABOUR & MANPOWER

LABOUR & MANPOWER

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			
HI7910				
Z2021.0479				
HI20210479	Technical Traning Center, Harnai	<u>36,358,000</u>	<u>35,901,000</u>	<u>38,664,000</u>
A12470	Others	36,358,000	35,901,000	38,664,000

BC12220(220)
LABOUR & MANPOWER DEPARTMENT

(Capital)

LABOUR & MANPOWER

LABOUR & MANPOWER

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			
QA7910				
Z2010.0478				
QA20100478	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	<u>29,799,000</u>		
A12470	Others	29,799,000		
Z2013.0013				
QA20130013	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	<u>47,207,000</u>	<u>47,207,000</u>	<u>37,765,000</u>
A12470	Others	47,207,000	47,207,000	37,765,000
Z2019.0146				
QA20190146	CHILD LABOUR SURVEY IN BALOCHISTAN (124.232 GOB. 86.626 UNICEF).	<u>10,000,000</u>	<u>18,691,000</u>	
A12470	Others	10,000,000	18,691,000	
Z2019.0148				
QA20190148	ESTABLISHMENT OF BALOCHISTAN TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (BTEVTA) HEADQUARTER QUETTA.	<u>30,973,000</u>		<u>30,973,000</u>
A12470	Others	30,973,000		30,973,000
Z2021.1022				
QA20211022	PURCHASE OF OCCUPATIONAL SAFETY HEALTH MOBILE UNITS FOR LABOUR WELFARE, QUETTA HUB & MINING SECTORS IN DUKKI & SHAHRAK (HARNAI)	<u>18,000,000</u>	<u>90,000,000</u>	
A12470	Others	18,000,000	90,000,000	
Z2024.1256				
QA20241256	CONSTRUCTION OF SKILL DEVELOPMENT CENTER AT NEW SABZAL ROAD.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	20,000,000	10,000,000

BC12220(220)
LABOUR & MANPOWER DEPARTMENT

(Capital)

LABOUR & MANPOWER

LABOUR & MANPOWER

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			

QA7910

Z2025.1791

QA20251791 PROVISION OF MACHINERY / EQUIPMENTS OF
DIFFERENT TRADES / TECHNOLOGIES AT NEWLY
ESTABLISHED TTC KILLA SAIFULLAH VTC SOHBATPUR
AND WTTC NUSHKI

30,000,000

A12470 Others

30,000,000

Z2025.2290

QA20252290 STRENGTHENING THE LABOUR INSPECTION SYSTEM:
INTRODUCING LABOUR INSPECTION MANAGEMENT
SYSTEM (LIMS) FOR ENSURING WORKPLACE
COMPLIANCE QUETTA

10,000,000

A12470 Others

10,000,000

BC12220(220)
LABOUR & MANPOWER DEPARTMENT

(Capital)

LABOUR & MANPOWER

LABOUR & MANPOWER

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041350	OTHERS			
ZB7910				
Z2024.1257				
BZ20241257	ESTALBLISHMENT OF TECHNICAL TRAINING CENTRE DISTICT ZHOB	<u>76,500,000</u>	<u>5,739,000</u>	<u>10,000,000</u>
A03970	Others	76,500,000	5,739,000	10,000,000
Total Sub Sector LABOUR & MANPOWER		268,837,000	217,538,000	167,402,000
TOTAL SECTOR LABOUR & MANPOWER		268,837,000	217,538,000	167,402,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

	Rs
Charged:	
Voted:	1,705,069,000
Total:	1,705,069,000

SPORTS

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081102 YOUTH AFFAIRS

QA7912

Z2024.2665				
QA20242665	IMPLEMENTATION OF YOUTH POLICY	<u>250,000,000</u>	<u>150,000,000</u>	<u>60,000,000</u>
A09104	Building and Structure- others	250,000,000	150,000,000	60,000,000
Z2024.2666				
QA20242666	BALUCHISTAN SKILL-UP YOUTH PROJECT (GOB: 90.0 M & UNDP 30.00 M)	<u>20,000,000</u>		<u>10,000,000</u>
A09104	Building and Structure- others	20,000,000		10,000,000
Z2025.0050				
QA20250050	BALUCHISTAN INDIVIDUAL SPORTS TALENT HUNT AND PLAYERS DEVELOPMENT PROGRAM QUETTA			<u>15,000,000</u>
A09104	Building and Structure- others			15,000,000
Z2025.0055				
QA20250055	BALUCHISTAN YOUTH DEVELOPMENT PROGRAMME			<u>20,000,000</u>
A09104	Building and Structure- others			20,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
BE7911					
Z2019.2133					
BE20192133		ESTABLISHMENT OF SPORTS COMPLEX AT BARKHAN.	<u>20,500,000</u>	<u>16,400,000</u>	
A12470		Others	20,500,000	16,400,000	

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
CG7911				
Z2019.2142				
CG20192142	ESTABLISHMENT OF SPORTS COMPLEX AT CHAGAI.	<u>43,400,000</u>		<u>43,400,000</u>
A12470	Others	43,400,000		43,400,000
Z2022.1890				
CG20221890	CONSTRUCTION OF SHAHEED ASFAND HASSANI FUTSAL GROUND CHAGAI CITY.	<u>10,000,000</u>		<u>11,636,000</u>
A12470	Others	10,000,000		11,636,000
Z2022.2295				
CG20222295	CONSTRUCTION OF SHAHEED ASFAND FOOTBALL GROUND CHAGAI CITY DISTRICT CHAGAI	<u>10,000,000</u>		<u>10,466,000</u>
A12470	Others	10,000,000		10,466,000
Z2022.3499				
CG20223499	CONST: OF SHAHEED SALAR KHAN SANJRANI SPORTS COMPLEX TAFTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>13,000,000</u>
A12470	Others	10,000,000	10,000,000	13,000,000
Z2024.2648				
CG20242648	CONSTRUCTION OF WALI BALL STADIUM OF THE NAME OF SAFDAR SAMJRANI AT DALBANDIN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	12,000,000	12,000,000	10,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

DB7911**Z2019.2138****DB20192138** ESTABLISHMENT OF SPORTS COMPLEX AT DERA
BUGHTI.**39,702,000****2,000**

A12470 Others

39,702,000

2,000

Z2024.2667**DB20242667** FLOOD LIGHTS IN HOCKEY GROUD MALI BAGH QUETTA**20,000,000****10,000,000**

A09104 Building and Structure- others

20,000,000

10,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
DK7911					
Z2019.2131					
DK20192131		ESTABLISHMENT OF SPORTS COMPLEX AT DUKI.	<u>35,887,000</u>		
A12470		Others	35,887,000		

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

GR7911

Z2019.2128

GR20192128 ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.**36,706,000**

A12470 Others

36,706,000

Z2021.2181

GR20212181 Construction of youth Hostel at Pasni (1 male, 1 female)**10,000,000****10,000,000**

A12470 Others

10,000,000

10,000,000

Z2021.2187

GR20212187 cricket ground pasni rehabilitation including grassy**10,000,000****13,125,000**

A12470 Others

10,000,000

13,125,000

Z2021.2191

GR20212191 CONSTRUCTION OF FOOTBALL STADIUM in Surbandar**10,000,000****11,250,000**

A12470 Others

10,000,000

11,250,000

Z2022.0585

GR20220585 CONST / REH OF PLAY GROUNDS AND SPORTS CLUB DISTRICT GWADAR**10,000,000****25,000,000**

A12470 Others

10,000,000

25,000,000

Z2024.2632

GR20242632 CONST:OF FUTSAL GROUND AT BALOCH WARD GWADAR**20,000,000****20,000,000****10,000,000**

A09104 Building and Structure- others

20,000,000

20,000,000

10,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
HB7911				
Z2023.5062				
HB20235062	CONST OF FUTSAL GROUND AT JHANGI GOTH, ZEHRIGOTH HUB CITY HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

HI7911

Z2016.1104

HI20161104	CONST: OF SPORTS COMPLEX, HARNAL.	<u>12,260,000</u>		
A12470	Others	12,260,000		

Z2019.2140

HI20192140	ESTABLISHMENT OF SPORTS COMPLEX AT HARNAL.	<u>41,013,000</u>		<u>21,013,000</u>
A12470	Others	41,013,000		21,013,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
JF7911				
Z2024.2633				
JF20242633	REHABILITATION OF BILAL FOOTBALL STADIUM DERA ALLAH YAR	<u>12,900,000</u>	<u>12,900,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	12,900,000	12,900,000	10,000,000
Z2024.2634				
JF20242634	REHABILITATION OF SHAHEED MUHAMMAD MURAD JAMALI CRICKET STADIUM AT DERA ALLAH	<u>8,800,000</u>	<u>8,800,000</u>	<u>8,800,000</u>
A09104	Building and Structure- others	8,800,000	8,800,000	8,800,000
Z2025.1699				
JF20251699	POWER BACK UP & FLASH LIGHTS FOR SHAHEED MURAD JAMALI CRICKET STADIUM JAFFARABAD			<u>20,000,000</u>
A09104	Building and Structure- others			20,000,000

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(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
JH7911					
Z2019.2144					
JH20192144		ESTABLISHMENT OF SPORTS COMPLEX AT JHAL MAGSI.	<u>36,500,000</u>		
A12470		Others	36,500,000		

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KI7911				
Z2020.1652				
KI20201652	CONST: OF SPORTS STADIUM IN MCR GHSS & B H SS	<u>10,000,000</u>	<u>21,485,000</u>	
	SHORAN, TEHSIL SUNNI DISTT: KACHHI.			
A12470	Others	10,000,000	21,485,000	
Z2023.5018				
KI20235018	CONST: OF FUTSUL STADIUM VILLAGE MIR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	JAHANZAIB HAJIJA DISTRICT KACHHI			
A12470	Others	10,000,000	10,000,000	10,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

KL7911**Z2019.1081**

KL20191081	CONST: OF FOOTBALL STADIUM AT GAZG DISTRICT KALAT.	<u>2,500,000</u>		
A12470	Others	2,500,000		

Z2019.1084

KL20191084	CONST: OF FOOTBALL STADIUM AT SHEKHERI DISTRICT KALAT.	<u>4,500,000</u>	<u>4,500,000</u>	
A12470	Others	4,500,000	4,500,000	

Z2024.2636

KL20242636	CONSTRUCTION OF FOOTBAL GROUND AT SARDAR KOT KHALIQBAD DISTRICT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104	Building and Structure- others	10,000,000	10,000,000	15,000,000

Z2025.0947

KL20250947	CONSTRUCTION OF FOOTBAL GROUND AT BRINCHNA KHALIQBAD DISTRICT KALAT			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000

Z2025.0948

KL20250948	CONSTRUCTION OF FOOTBAL GROUND AT YOUSAFZAI KHALIQ DISTRICT KALAT			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000

Z2025.0949

KL20250949	CONSTRUCTION OF FOOTBAL GROUND AT ZARD KHALIQBAD DISTRICT KALAT			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

KN7911**Z2019.2118**

KN20192118	ESTABLISHMENT OF SPORTS COMPLEX AT KHARAN.	<u>38,900,000</u>		
A12470	Others	38,900,000		

Z2021.0906

KN20210906	Completion of already 70% completed Bugti Stadium at Kharan	<u>17,400,000</u>		<u>16,008,000</u>
A12470	Others	17,400,000		16,008,000

Z2022.2623

KN20222623	CONST OF FUTSAL GROUND AT ST. TERESA SCHOOL QUETTA.	<u>10,000,000</u>	<u>14,850,000</u>	
A12470	Others	10,000,000	14,850,000	

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
KR7911					
Z2019.2115					
KR20192115		ESTABLISHMENT OF SPORTS COMPLEX AT KHUZDAR.	<u>50,012,000</u>		
A12470	Others		50,012,000		
Z2022.2535					
KR20222535		CONST OF SPORTS COMPLEX AT ANJEERA ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A12470	Others		10,000,000	10,000,000	11,000,000
Z2022.2537					
KR20222537		CONST OF STADIUM AT SAMRI ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A12470	Others		10,000,000	10,000,000	11,000,000
Z2023.5011					
KR20235011		CONST: OF CRICKET STADIUM BALBAL TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2023.5012					
KR20235012		CONST: OF CRICKET STADIUM DOGAN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2023.5013					
KR20235013		CONST: OF CRICKET STADIUM MANYALO TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2023.5014					
KR20235014		REHABILITATION OF SARDAR DODA KHAN STADIUM TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
KR7911					
Z2024.2664					
KR20242664		CONSTRUCTION OF FOOT SALE STADIUM AT NOGHE KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09104		Building and Structure- others	20,000,000	20,000,000	10,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KU7911				
Z2019.1254				
KU20191254	CONST: OF SHOHDHA-E-MARWAR SPORTS COMPLEX	<u>11,086,000</u>	<u>5,199,000</u>	<u>2,046,000</u>
	DISTT KOHLU			
A12470	Others	11,086,000	5,199,000	2,046,000
Z2019.2141				
KU20192141	ESTABLISHMENT OF SPORTS COMPLEX AT KOHLU.	<u>36,900,000</u>		
A12470	Others	36,900,000		

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

LI7911

Z2019.2117

LI20192117 ESTABLISHMENT OF SPORTS COMPLEX AT LORALAI.

24,213,0009,685,000

A12470 Others

24,213,000

9,685,000

Z2025.0958

LI20250958 CONSTRUCTION OF GYMNASIUM FOR FEMALE AT
UNIVERSITY OF LORALAI DISTRICT LORALAI30,000,000

A09104 Building and Structure- others

30,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

MU7911**Z2012.0758**

MU20120758 CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).

8,297,000**8,297,000**

A12470 Others

8,297,000

8,297,000

Z2019.2135

MU20192135 ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.

31,841,000**5,400,000**

A12470 Others

31,841,000

5,400,000

Z2024.2649

MU20242649 CONSTRUCTION OF FUTSAL GROUND AT ZEHRI TOWN NEAR SHEIKH ZAID HOSPITAL QUETTA

14,000,000**5,582,000****10,000,000**

A09104 Building and Structure- others

14,000,000

5,582,000

10,000,000

Z2024.2650

MU20242650 CONSTRUCTION OF FUTSAL GROUND AT SARIAB COSTUMES QUETTA

14,000,000**35,000,000**

A09104 Building and Structure- others

14,000,000

35,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
NB7911					
Z2019.2119					
NB20192119		ESTABLISHMENT OF SPORTS COMPLEX AT NASIRABAD.	<u>36,500,000</u>	<u>29,200,000</u>	
A12470		Others	36,500,000	29,200,000	

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

NI7911**Z2019.2129**

NI20192129	ESTABLISHMENT OF SPORTS COMPLEX AT NUSHKI.	<u>48,400,000</u>		
A12470	Others	48,400,000		

Z2024.2646

NI20242646	FUTSAL KILLI SARDAR BADINI AT DISTRICT NUSHKI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	16,000,000	10,000,000

Z2024.2647

NI20242647	FUTAL KILLI JAMAL ABAD AT DISTRICT NUSHKI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	16,000,000	10,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PI7911				
Z2019.2121				
PI20192121	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	<u>10,000,000</u>	<u>21,574,000</u>	
A12470	Others	10,000,000	21,574,000	
Z2021.2194				
PI20212194	cricket groud at hurumzai	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2022.0405				
PI20220405	CONST OF TAJ LALA GROUND GROSS CARPETING AND LIGHTNING WITH SOLAR POLES PISHIN	<u>12,400,000</u>	<u>12,400,000</u>	<u>29,364,000</u>
A12470	Others	12,400,000	12,400,000	29,364,000

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(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PJ7911				
Z2019.2127				
PJ20192127	ESTABLISHMENT OF SPORTS COMPLEX AT PANJGUR.	<u>33,766,000</u>	<u>2,000</u>	
A12470	Others	33,766,000	2,000	
Z2020.1923				
PJ20201923	CONST OF CRICKET STADIUM AT CHITKAN PANJGUR	<u>8,534,000</u>	<u>8,534,000</u>	
A12470	Others	8,534,000	8,534,000	
Z2022.2264				
PJ20222264	CONST OF VOLLEY BALL STADIUM AT GRAMKAN CROSS PANJGUR	<u>6,000,000</u>		<u>6,000,000</u>
A12470	Others	6,000,000		6,000,000
Z2024.2639				
PJ20242639	CONST OF FOOTBAL STADIUM AT AREAS OF PANJGURPB-30,NIGAR SPORTS CLUB,SHAHED MEHBOB SPORTS CLUB,SHAHED AFTAB SPORTS CLUB EASAI,SHAHEN SPORTS CLUB DUZANAP	<u>68,500,000</u>	<u>41,100,000</u>	<u>15,780,000</u>
A09104	Building and Structure- others	68,500,000	41,100,000	15,780,000
Z2025.0951				
PJ20250951	CONSTRUCTION OF FUTSAL GROUND AT NOKABAD TASP PANJGUR			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2025.0953				
PJ20250953	CONSTRUCTION OF FUTSAL GROUND AT SARAWAN PANJGUR			<u>30,000,000</u>
A09104	Building and Structure- others			30,000,000
Z2025.0955				
PJ20250955	CONSTRUCTION OF FUTSAL GROUND AT WASHBOOD PANJGUR			<u>35,000,000</u>

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PJ7911					
A09104		Building and Structure- others			35,000,000

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SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

QA7911**Z2009.0032****QA20090032 CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.****9,431,000**

A12470 Others

9,431,000

Z2015.0501**QA20150501 CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II.****10,000,000****10,000,000**

A12470 Others

10,000,000

10,000,000

Z2015.0701**QA20150701 SPORTS COMPLEX AT NOORZAI COLONY YASEEN MUHALLAH QUETTA.****10,000,000****10,000,000**

A12470 Others

10,000,000

10,000,000

Z2016.1168**QA20161168 33RD NATIONAL GAMES AT QUETTA.****12,333,000****12,333,000**

A12470 Others

12,333,000

12,333,000

Z2017.0308**QA20170308 CONST: OF SPORTS COMPLEX, SWIMMING, POOL, CRICKET ACADMEY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.****10,000,000****10,000,000**

A12470 Others

10,000,000

10,000,000

Z2019.0102**QA20190102 ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT SBKWU QUETTA.****5,800,000****5,800,000**

A12470 Others

5,800,000

5,800,000

Z2019.0110**QA20190110 ESTABLISHMENT OF FUTSAL STADIUM AT AYUB STADIUM.****4,000,000****4,000,000**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
A12470	Others	4,000,000		4,000,000
Z2019.1584				
QA20191584	ESTAB: OF FUTSAL STADIUM IN EACH MUNICIPAL CORPORATION (5) & MUNICIPAL COMMITTEE (56) OF BALOCHISTAN (TOTAL 61).	<u>10,000,000</u>	<u>12,323,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	12,323,000	1,000,000
Z2019.1945				
QA20191945	CONSTRUCTION OF YOUTH HOSTEL 2 FEMALE & 2 MALE AT ZIARAT AND GWADAR.	<u>10,000,000</u>	<u>5,592,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	5,592,000	1,000,000
Z2019.2114				
QA20192114	ESTABLISHMENT OF SPORTS COMPLEX AT QUETTA.	<u>205,514,000</u>	<u>3,000</u>	
A12470	Others	205,514,000	3,000	
Z2020.0881				
QA20200881	CONST OF SQUASH ACADEMY COMPLEX QCC QUETTA.	<u>14,600,000</u>	<u>14,600,000</u>	<u>11,680,000</u>
A12470	Others	14,600,000	14,600,000	11,680,000
Z2020.1396				
QA20201396	CONST OF SHAHEED HUSSAIN ALI YOUSAF FOOTBALL STADIUM AT HAZARA TOWN, SHUJA ABAD, QTA.	<u>38,936,000</u>		<u>38,936,000</u>
A12470	Others	38,936,000		38,936,000
Z2021.0020				
QA20210020	const: OF 2 nos of Futsal (with Multi sports turf) ground at Alamdar Road Quetta	<u>10,000,000</u>	<u>18,750,000</u>	
A12470	Others	10,000,000	18,750,000	
Z2021.0728				
QA20210728	Mini Sports Complex Police Line (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
Z2021.0730				
QA20210730	Mini Sports Complex kharotAbad (Qta Pkg)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2021.0731				
QA20210731	Mini Sports Complex at University Of Balochistan Quetta (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12470	Others	10,000,000	10,000,000	25,000,000
Z2021.0732				
QA20210732	Mini Sports Complex at Science College Quetta (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.0733				
QA20210733	Mini Sports Complex at Government Girls College (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12470	Others	10,000,000	10,000,000	30,000,000
Z2021.0734				
QA20210734	Mini Sport Complex at Boys Degree College Sariab Road Quetta (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.0886				
QA20210886	CONSTRUCTION OF MINI SPORTS COMPLEXES IN 12 DENSELY POPULATED DISTRICTS INITIALLY	<u>319,938,000</u>	<u>41,740,000</u>	
A12470	Others	319,938,000	41,740,000	
Z2021.0887				
QA20210887	ESTABLISHMENT OF CRICKET ACADEMY (INDOOR & OUTDOOR) AT AYUB SPORTS COMPLEX QUETTA	<u>10,000,000</u>	<u>50,000,000</u>	
A12470	Others	10,000,000	50,000,000	

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SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
Z2021.0888				
QA20210888	ESTABLISHMENT OF FOOTBALL ACADEMY AT AYUB SPORTS COMPLEX QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.0889				
QA20210889	DEVELOPMENT OF SEWERAGE SYSTEM & WAREHOUSE AT AYUB SPORTS COMPLEX QUETTA	<u>10,000,000</u>	<u>16,979,000</u>	
A12470	Others	10,000,000	16,979,000	
Z2021.0892				
QA20210892	CONSTRUCTION OF 06 NOS FUTSAL (MULTI PORTS TURF)GROUNDS IN QUETTA	<u>16,969,000</u>	<u>134,777,000</u>	<u>10,000,000</u>
A12470	Others	16,969,000	134,777,000	10,000,000
Z2021.0893				
QA20210893	CONSTRUCTION OF FUTSAL STADIUMS (WITH MULTI SPORTS TURF)02 NOS IN 32 DISTRICTS (TOTAL 64)	<u>279,742,000</u>	<u>290,244,000</u>	
A12470	Others	279,742,000	290,244,000	
Z2021.0897				
QA20210897	Training and Capacity Building of Coach & players	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2021.0898				
QA20210898	Go Kart Track and Drag Race Track for Quetta	<u>36,000,000</u>		<u>1,000,000</u>
A12470	Others	36,000,000		1,000,000
Z2021.0901				
QA20210901	const: of cricket stadiums at scenic points.	<u>23,980,000</u>		<u>1,980,000</u>
A12470	Others	23,980,000		1,980,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
Z2021.0902				
QA20210902	night light facility at hockey stadium quetta, soccoer stadium quetta ayub statdium gawadar.	<u>10,000,000</u>	<u>28,000,000</u>	
A12470	Others	10,000,000	28,000,000	
Z2022.2207				
QA20222207	ADDITIONAL WORKS AND BEAUTIFICATION OF QAYYUM PAPA FOOTBAL STADIUM, GULISTAN TOWN, ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>28,000,000</u>	
A12470	Others	10,000,000	28,000,000	
Z2022.2212				
QA20222212	CONST/IMPROVEMENT OF YAZDAN KHAN FOOTBALL GROUND, ALAMDAR RAOD, QUETTA.	<u>10,000,000</u>	<u>11,500,000</u>	
A12470	Others	10,000,000	11,500,000	
Z2022.2215				
QA20222215	CONSTRUCTION OF 4 FUTSAL GROUNDS (WITH MULTISPORTS TURF) AT PB27, ALAMDAR ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.5041				
QA20235041	CONST: FUTSAL GROUND CHRISTIAN COLONY KILI KHAIZI QUETTA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.2635				
QA20242635	CONSTRUCTION/ESTABLISHMENT OF FUTSAL GROUND AT MIR AMIR GORGAGE ABAD HAZAR GANJI QUETTA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
Z2024.2641				
QA20242641	CONST OF FOOTBAL GROUND SRAGHURGHAI.	<u>10,000,000</u>	<u>200,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	10,000,000	200,000	10,000,000
Z2024.2642				
QA20242642	CONST OF TARTAN ATHLETIC TRACK AT SPORTS COMPLEX SRAGHURGHAI.	<u>10,000,000</u>	<u>400,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	10,000,000	400,000	10,000,000
Z2024.2643				
QA20242643	BUILDING/CONST OF SPORTS COMPLEX SRAGHURGHAI	<u>12,000,000</u>	<u>600,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	12,000,000	600,000	10,000,000
Z2024.2644				
QA20242644	CONSTRUCTION OF BOUNDARY WALL & TOILETS SPORTS FACILITY SRA GHURGHI NAWA KILLI QUETTA	<u>10,284,000</u>	<u>500,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	10,284,000	500,000	10,000,000
Z2024.2645				
QA20242645	LAYING OF MULTI TRUF GROUND AT SPORTS FACILITIES SRA GHURGAI QUETTA.	<u>16,000,000</u>	<u>4,100,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	4,100,000	10,000,000
Z2024.2651				
QA20242651	CONSTRUCTION OF FUTSAL GROUND AT EASTERN BYPASS QUETTA	<u>14,000,000</u>	<u>5,373,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	14,000,000	5,373,000	10,000,000
Z2024.2652				
QA20242652	CONSTRUCTION OF FUTSAL GROUND AT HAZARGANJI QUETTA	<u>14,000,000</u>	<u>35,000,000</u>	
A09104	Building and Structure- others	14,000,000	35,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QA7911				
Z2024.2653				
QA20242653	CONSTRUCTION OF FUTSAL GROUND AT SARIAB MILL QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	14,000,000	14,000,000	10,000,000
Z2024.2654				
QA20242654	CONSTRUCTION OF FUTSAL GROUND AT QAMBARANI ROAD QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	14,000,000	14,000,000	10,000,000
Z2024.2655				
QA20242655	ESTB OF BIO MECHANICAL LAB AT PASKITAN SPORTS COMPLEX QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	12,000,000	12,000,000	10,000,000
Z2024.2656				
QA20242656	CONSTRUCTION OF FOOTBALL GROUND AT HANNA URAK QUETTA	<u>16,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	1,000,000	10,000,000
Z2024.2657				
QA20242657	CONSTRUCTION OF FOOTBALL GROUND NASARAN QUETTA	<u>16,000,000</u>	<u>6,114,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	6,114,000	10,000,000
Z2024.2658				
QA20242658	CONSTRUCTION OF FOOTBALL GROUND BALLALI QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	16,000,000	10,000,000
Z2024.2659				
QA20242659	CONSTRUCTION OF FOOTBALL GROUND KHAROOT ABAD QUETTA	<u>16,000,000</u>	<u>6,123,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	6,123,000	10,000,000

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

QA7911

Z2024.2660

QA20242660 FUTSAL GROUND KUCHLAK QUETTA**20,000,000****50,000,000**

A09104 Building and Structure- others

20,000,000

50,000,000

Z2024.2661

QA20242661 CONSTRUCTION OF FUTSAL GROUND AT KILI NASRAN PB-42 QUETTA CITY**12,000,000****12,000,000****10,000,000**

A09104 Building and Structure- others

12,000,000

12,000,000

10,000,000

Z2024.2663

QA20242663 CONSTRUCTION OF BASKETBALL COURT IN PSC AT AYUB SPORTS COMPLEX QUETTA**10,000,000****10,000,000****10,738,000**

A09104 Building and Structure- others

10,000,000

10,000,000

10,738,000

Z2025.1175

QA20251175 CONSTRUCTION OF SPORTS COMPLEX AT KILLI MUSLIMABAD NEAR PDMA OFFICE QUETTA**10,000,000**

A09104 Building and Structure- others

10,000,000

Z2025.2260

QA20252260 SOLARIZATION OF TUBE WELL AT SHAHWANI STADIUM SARIAB ROAD QUETTA**13,100,000**

A09104 Building and Structure- others

13,100,000

Z2025.2287

QA20252287 STRENGTHENING OF EXISTING SPORTS COMPLEX PROVISION OF MISSING FACILITIES AND EQUIPMENT PB-42 QUETTA**49,000,000**

A09104 Building and Structure- others

49,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
QD7911				
Z2019.1379				
QD20191379	CONST: OF STEDIUM AT KILLI BADWAN.	<u>8,557,000</u>		<u>8,557,000</u>
A12470	Others	8,557,000		8,557,000
Z2021.1558				
QD20211558	CONST OF FOOTBALL STEDIUM NOWRAK SULAIMAN KHAIL, GULISTAN.	<u>5,185,000</u>	<u>5,185,000</u>	<u>10,000,000</u>
A12470	Others	5,185,000	5,185,000	10,000,000
Z2024.2668				
QD20242668	CONST OF INDOOR SPORTS COMPLEX & FITNESS CENTER AT KILLI GULISTAN KAREZ KILLA ABDULLAH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	20,000,000	20,000,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
SB7911					
Z2019.2137					
SB20192137		ESTABLISHMENT OF SPORTS COMPLEX AT SURAB.	<u>35,900,000</u>		
A12470		Others	35,900,000		

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SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
SI7911				
Z2012.0753				
SI20120753	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	<u>10,000,000</u>		<u>10,372,000</u>
A12470	Others	10,000,000		10,372,000
Z2019.2120				
SI20192120	ESTABLISHMENT OF SPORTS COMPLEX AT SIBI.	<u>30,048,000</u>		<u>5,048,000</u>
A12470	Others	30,048,000		5,048,000

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SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
SN7911					
Z2019.2134					
SN20192134		ESTABLISHMENT OF SPORTS COMPLEX AT SHIRANI.	<u>21,620,000</u>	<u>17,296,000</u>	
A12470		Others	21,620,000	17,296,000	

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SPORTS**SPORTS**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

SP7911**Z2019.2146**

SV20192146 ESTABLISHMENT OF SPORTS COMPLEX AT SOHBATPUR. **39,600,000**
A12470 Others 39,600,000

Z2025.1996

SP20251996 RENOVATION OF SARDAR IRSHAD GOLA SPORTS **15,000,000**
STADIUM FOOTBALL GROUND WITH ENTERANCE GATE
AND RENOVATION OF DISTRICT PRESS CLUB
SOHBATPUR
A09104 Building and Structure- others 15,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
SV7911				
Z2023.5057				
SV20235057	CONST: OF CRICKET GROUND AT ABDUL MAJEED KHOSA	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	
Z2024.2637				
SV20242637	CONST OF ADAM PUR CRICKET GROUND,	<u>7,500,000</u>	<u>15,000,000</u>	
A09104	Building and Structure- others	7,500,000	15,000,000	
Z2024.2638				
SV20242638	CONST OF CRICKET GROUND ISMAIL KHAN KHOSA.	<u>7,500,000</u>	<u>15,000,000</u>	
A09104	Building and Structure- others	7,500,000	15,000,000	
Z2024.2662				
SV20242662	CONSTRUCTION OF SMALL FUTSAL GROUND AT ADILPUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	10,000,000	10,000,000	10,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
TB7911				
Z2019.2116				
TB20192116	ESTABLISHMENT OF SPORTS COMPLEX AT TURBAT.	<u>27,788,000</u>		
A12470	Others	27,788,000		
Z2023.5025				
TB20235025	CONST: OF BASKETBALL COURT AT UNIVERSITY OF KECH FOR GIRLS, TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.5028				
TB20235028	CONSTRUCTION OF SHAHEED ABDUL REHMAN DASHTI SPORTS GROUND, UNIVERSITY OF TURBAT,KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.5064				
TB20235064	CONSTRUCITON OF FUTSAL STADIUM AT SHARAK KECH	<u>10,000,000</u>	<u>24,000,000</u>	
A12470	Others	10,000,000	24,000,000	
Z2024.2669				
TB20242669	CONSTRUCTION OF FUTSAL GROUND FOR SHAHEED AYUB BULEDI DEGREE COLLAGE AT BULEDA DISTRICT KECH	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	16,000,000	16,000,000	10,000,000
Z2024.2670				
TB20242670	CONSTRUCTION OF SHAHEED AYUB BULEDI CRICKET GROUND AT KESSAK DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104	Building and Structure- others	10,000,000	10,000,000	15,000,000
Z2025.1325				
TB20251325	DEVELOPMENT OF A SPORT COMPLEX WITH INDOOR AND OUT DOOR COMPONENTS ON 30 ACRES OF LAND IN TEHSIL BULEDA DISTRICT KECH			<u>250,000,000</u>

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
TB7911					
A09104		Building and Structure- others			250,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
UL7911				
Z2019.2126				
UL20192126	ESTABLISHMENT OF SPORTS COMPLEX AT LASBELLA.	<u>63,260,000</u>		<u>53,260,000</u>
A12470	Others	63,260,000		53,260,000
Z2021.1575				
UL20211575	Construction of Squash Court,Library & Small Park at Winder	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.1576				
UL20211576	Construction of Squash Court,Library & Small Park at Bela	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
UM7911					
Z2023.5029					
UM20235029		CONST: OF MUHAMMAD ABDULLAH KHAN FORECOURT AT FAISAL PARK, USTA MUHAMMAD	<u>10,000,000</u>	<u>25,000,000</u>	
A12470		Others	10,000,000	25,000,000	

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
ZB7911				
Z2019.2124				
BZ20192124	ESTABLISHMENT OF SPORTS COMPLEX AT ZHOB.	<u>20,480,000</u>		<u>10,480,000</u>
A12470	Others	20,480,000		10,480,000
Z2025.0967				
BZ20250967	CONSTRUCTION OF IRFAN KASI STADIUM DISTRICT ZHOB			<u>40,000,000</u>
A09104	Building and Structure- others			40,000,000

BC12221(221)
SPORTS & RECREATION DEPARTMENT

(Capital)

SPORTS**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
ZT7911				
Z2019.1169				
TZ20191169	CONSTRUCTION OF SPORTS STADIUM TEHSIL SINJAVI	<u>10,000,000</u>	<u>3,006,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	3,006,000	1,000,000
Z2019.2139				
TZ20192139	ESTABLISHMENT OF SPORTS COMPLEX AT ZIARAT.	<u>39,874,000</u>		
A12470	Others	39,874,000		
Z2024.2640				
TZ20242640	CONSTRUCTION OF MINI SPORT COMPLEX FOR 16 UCS DISTRICT ZIARAT	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A09104	Building and Structure- others	32,000,000	32,000,000	13,600,000
Total Sub Sector SPORTS		3,238,256,000	1,833,018,000	1,705,069,000
TOTAL SECTOR SPORTS		3,238,256,000	1,833,018,000	1,705,069,000

BC12233(233)
LOCAL GOVERNMENT & RURAL DEVELOPMENT

	Rs
Charged:	
Voted:	12,828,216,000
Total:	12,828,216,000

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QA7938

Z2020.1673

QA20231673 SOLARIZATION OF INSTITUTE OF CARDIOLOGY
QUETTA

A12502 Works-Rural

40,000,00032,000,000

40,000,000

32,000,000

Total Sub Sector SOCIAL WELFARE

40,000,000

32,000,000

TOTAL SECTOR SOCIAL WELFARE

40,000,000

32,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

	Rs
Charged:	
Voted:	429,940,000
Total:	429,940,000

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
AW7936					
Z2023.5002					
AW20235002		CONST: OF DRUG CENTER WAJA BAGH JHAO,DISTRICT AWARAN.	<u>10,000,000</u>	<u>40,000,000</u>	
A03970		Others	10,000,000	40,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BE7936				
Z2023.5001				
BE20235001	MULTIPURPOSE HALL BASTI LAL JAN QASMANI DISTRICT BARKHAN	<u>10,000,000</u>	<u>14,000,000</u>	
A03970	Others	10,000,000	14,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
CG7936					
Z2022.2170					
CG20222170		CONSTRUCTION OF DRUG REHABILITATION CENTERS AT NOKKUNDI, YAKMACH AND TAFTAN	<u>10,880,000</u>	<u>10,880,000</u>	<u>10,000,000</u>
A03970	Others		10,880,000	10,880,000	10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
CM7936				
Z2023.5004				
CM20235004	CONSTRUCTION OF DRUGS REHAB CENTRE	<u>50,000,000</u>	<u>40,000,000</u>	<u>42,000,000</u>
A03970	Others	50,000,000	40,000,000	42,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
GR7936				
Z2021.3141				
GR20213141	CONST: OF DRUG CENTER AT GAWADAR	<u>4,665,000</u>	<u>4,665,000</u>	<u>10,058,000</u>
A03970	Others	4,665,000	4,665,000	10,058,000
Z2024.2627				
GR20242627	REH. OF SOCIAL WELFARE CLUB PASNI	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
Z2024.2629				
GR20242629	FULLY EQUIPED AND SOLIARZATION OF DRUGS CENTER GWADAR AND PASNI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

HB7936**Z2023.5007**

**HB20235007 MULTIPURPOSE HALL AT GADANI,SASOLI GOTH,
ABDULLAH KHIAZAI, HUB**

10,000,000**32,000,000**

A03970 Others

10,000,000

32,000,000

Z2023.5008

**HB20235008 MULTIPURPOSE HALL AT BALOCH GOTH, QALANDERANI
GOTH, HUB,WINDER CITY, ZEHRI GOTH HUB**

10,000,000**6,000,000****10,000,000**

A03970 Others

10,000,000

6,000,000

10,000,000

Z2023.5009

**HB20235009 MULTIPURPOSE HALL FOR LAL MUHAMMAD BALOCH
GOTH,PIR MUHAMMAD ZORH,ABDULLAH PALARI MOHALA
, HAYAT GOTH PIRKAS II RASHID BEZINJO HUB**

10,000,000**10,000,000**

A03970 Others

10,000,000

10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KI7936					
Z2023.4975					
KI20234975		CONST: OF MULTIPURPOSE HALL MOHALAH MIR MITHA KHAN BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>50,000,000</u>	
A03970		Others	10,000,000	50,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 **SOCIAL PROTECTION**
108 **OTHERS**
1081 **OTHERS**
108101 **SOCIAL WELFARE MEASURES**

KR7936

Z2023.4967

KR20234967	CONST: OF MULTIPURPOSE HALL KILI SALAH CHASHMA DAO TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	20,000,000	10,000,000

Z2023.4968

KR20234968	CONST: OF MULTIPURPOSE HALL AT KILI AZIZ ABAD SAWANI ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LI7936				
Z2023.4998				
LI20234998	CONST: OF DIGITAL LIBRARY AT BALOCHISTAN ORPHANAGE AGHBERAG ROAD DISTRICT LORALAI	<u>10,000,000</u>	<u>13,000,000</u>	<u>7,000,000</u>
A03970	Others	10,000,000	13,000,000	7,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
NB7936					
Z2025.1966					
NB20251966		REHABILITATION OF SOCIAL WELFARE (DAR-UL-AMAN) BUILDING DERA MURAD JAMALI DISTRICT NASEERABAD			<u>10,000,000</u>
A03970		Others			10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PJ7936				
Z2022.1588				
PJ20221588	PROV OF LAPTOPS IN DISTRICT PANJGUR	<u>17,000,000</u>		
A03970	Others	17,000,000		
Z2022.2159				
PJ20222159	CONST OF SENIOR CITIZEN COMPLEX AT PANJGUR	<u>13,000,000</u>	<u>13,000,000</u>	
A03970	Others	13,000,000	13,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7936				
Z2017.0082				
QA20170082	CONSTRUCTION OF DIRECTORATE OF HUMAN RIGHTS, LITERACY AND NON- FORMAL EDUCATION AT QUETTA.	<u>8,600,000</u>	<u>300,000</u>	<u>1,000,000</u>
A03970	Others	8,600,000	300,000	1,000,000
Z2019.0137				
QA20190137	ESTABLISHMENT OF TREATMENT AND REHABILITATION COMPLEX FOR DRUG ADDICTS OF DISTRICT PANJGOOR, LASBELA & LORALAI	<u>2,000,000</u>		
A03970	Others	2,000,000		
Z2021.0879				
QA20210879	ADDITIONAL WORK FOR REHABILITATION COMPLEX FOR DRUG ADDICTS AT PANJGUR, LORALAI, PASHIN, QILLA ABdullah AND LASBELA	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A03970	Others	20,000,000	20,000,000	16,000,000
Z2021.0881				
QA20210881	ACCELERATED EDUCATION PROGRAM FOR OUT OF SCHOOL CHILDREN, ELEMENTARY LEVEL IN 7 DISTRICTS OF BALOCHISTAN.	<u>10,000,000</u>	<u>14,420,000</u>	<u>2,000,000</u>
A03970	Others	10,000,000	14,420,000	2,000,000
Z2021.0883				
QA20210883	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTES IN DAR UL AMAN & REHABILITATION CENTER FOR DRUG ADDICTS.	<u>10,000,000</u>	<u>12,272,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	12,272,000	10,000,000
Z2021.0884				
QA20210884	PROVISION OF 400 TRI MOTOR CYCLES TO DESERVING PERSON WITH DISABILITIES(PWDS)	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7936				
Z2021.0885				
QA20210885	EST: OF OFFICES FOR THE DEPUTY DIRECTORS AT DISTRICT CHAGHI(AT DALBANDIN), BARKHAN, LASBELA (AT UTHAL), KILLA ABDULLAH (AT CHAMAN) AND GWADAR	<u>12,000,000</u>		<u>12,000,000</u>
A03970	Others	12,000,000		12,000,000
Z2021.3142				
QA20213142	LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN PROVINCE	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2022.0023				
QA20220023	ADVANCING QUALITY ALTERNATIVE LEARNING PHASE-II (AQAL-II),(JICA)	<u>100,000</u>		
A03970	Others	100,000		
Z2022.2178				
QA20222178	ESTABLISHMENT OF AN ADAPTIVE SPORTS COMPLEX FOR PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN, QUETTA	<u>12,000,000</u>	<u>5,300,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	5,300,000	10,000,000
Z2022.2187				
QA20222187	ESTABLISHMENT OF REHABILITATION COMPLEX FOR MENTALLY RETARDED PERSONS AT QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
Z2022.3626				
QA20223626	CONST OF MULTIPURPOSE HALL AT KILLI GHAREEB ABAD SRIAB QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,000,000</u>
A03970	Others	10,000,000	10,000,000	4,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE**SOCIAL WELFARE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7936

Z2024.2630

QA20242630 DISTRIBUTION OF ASSISTIVE DEVICES FOR PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN

200,000,000200,000,000

A03970 Others

200,000,000

200,000,000

Z2024.2631

QA20242631 PROCUREMENT OF SEWING MACHINES, EMBROIDARY MACHINES, PLUMBING, ELECTRICIAN AND MOBILE REPAIRING KITS FOR JOBLESS PERSONS FOR SELF EMPLOYMENT & LIVILIHOD

40,000,00060,000,00012,000,000

A03970 Others

40,000,000

60,000,000

12,000,000

Z2025.1034

QA20251034 CONSTRUCTION OF RAMPS AND ACCESS POINTS IN GOVERNMENT BUILDINGS ACROSS THE PROVINCE FOR DISABLE PERSONS

10,000,000

A03970 Others

10,000,000

Z2025.1241

QA20251241 CONSTRUCTION OF WELFARE HOME FOR WOMEN AND CHILDREN BEGGARS AT BALELI ROAD QUETTA

30,000,000

A03970 Others

30,000,000

Z2025.1400

QA20251400 ESTABLISHMENT OF MODEL DRUG REHABILITATION CENTER FOR WOMEN AT QUETTA

18,000,000

A03970 Others

18,000,000

Z2025.1413

QA20251413 ESTABLISHMENT OF SPECIAL CHILDREN COMPLEX AT LORALAI PISHIN AND NASEERABAD

54,000,000

A03970 Others

54,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7936				
Z2025.1687				
QA20251687	PILOT SCHOOL MEAL INITIATIVE FOR SPECIAL EDUCATION COMPLEX QUETTA (GOB: WFP 50:50 SHARE BASIS)			<u>43,950,000</u>
A03970	Others			43,950,000
Z2025.1830				
QA20251830	PROVISION OF TRI MOTORCYCLE TO DISABLED LADIES FOR ENHANCING MOBILITY AND INDEPENDENCE			<u>10,000,000</u>
A03970	Others			10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
SI7936					
Z2021.0880					
SI20210880		COMPLETION OF REMAINING WORK AT SPECIAL EDUCATION COMPLEX SIBI	<u>10,000,000</u>		<u>10,000,000</u>
A03970		Others	10,000,000		10,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TB7936				
Z2021.1610				
TB20211610	Establishment of Treatment and rehabilitation center (T&RC) for Drug Addicts at Sooro Mand District Kech	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2022.2139				
TB20222139	CONSTRUCTION OF BUILDING FOR DRUG ADDICTED REHABILITATION CENTER AT TUMP KECH.	<u>10,000,000</u>	<u>18,000,000</u>	
A03970	Others	10,000,000	18,000,000	
Z2024.2628				
TB20242628	CONSTRUCTION OF MULTI PURPOSE COMMUNITY CENTRE AT BALICHA TUMP.	<u>16,000,000</u>	<u>40,000,000</u>	
A03970	Others	16,000,000	40,000,000	

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
UL7936				
Z2023.4992				
UL20234992	COMMUNITTY CENTERS FOR GOTH MEHMOODANI BALOCH, SHER M. CHANA, NAKO GHAFOR, WAHID SHEIKH MOZA JUNOBI SHEH UC DANG SABRA LAKHRA	<u>10,000,000</u>		<u>12,000,000</u>
A03970	Others	10,000,000		12,000,000

BC12222(222)
SOCIAL WELFARE DEPARTMENT

(Capital)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
ZT7936				
Z2022.2151				
TZ20222151	PROVISION OF SEWING MACHINES & WASHING MACHINE IN U/C AT ZIARAT	<u>22,540,000</u>	<u>22,540,000</u>	<u>18,432,000</u>
A03970	Others	22,540,000	22,540,000	18,432,000
Total Sub Sector SOCIAL WELFARE		638,285,000	685,877,000	429,940,000
TOTAL SECTOR SOCIAL WELFARE		638,285,000	685,877,000	429,940,000

BC12223(223)
PROVINCIAL DISASTER MANAGEMENT AUTHORITY

	Rs
Charged:	
Voted:	5,849,111,000
Total:	5,849,111,000

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
AW7959					
Z2018.0812					
AW20180812		RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALOCHISTAN.	100,000		100,000
A03970		Others	100,000		100,000

BC12223(223)
PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(Capital)

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
QA7959					
Z2015.0790					
QA20150790		RESCUE 1122 (04 SUB STATIONS) (PDMA).	<u>15,962,000</u>	<u>10,392,000</u>	<u>13,883,000</u>
A03970	Others		15,962,000	10,392,000	13,883,000
Z2020.1083					
QA20201083		DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	<u>213,702,000</u>	<u>775,646,000</u>	<u>59,074,000</u>
A03970	Others		213,702,000	775,646,000	59,074,000
Z2024.1797					
QA20241797		ESTABLISHMENT OF RESCUE 1122 SERVICES IN 10 DISTRICTS.	<u>500,000,000</u>	<u>500,000,000</u>	<u>800,000,000</u>
A03970	Others		500,000,000	500,000,000	800,000,000
Z2024.1798					
QA20241798		DIVISIONAL LEVEL FUNCTIONALIZATION AND PROVISION OF HEAVY MACHINERY.	<u>500,000,000</u>	<u>2,619,730,000</u>	<u>276,054,000</u>
A03970	Others		500,000,000	2,619,730,000	276,054,000
Z2025.1387					
QA20251387		ESTABLISHMENT OF DISASTER MANAGEMENT AND RESCUE 1122 SERVICES AT DISTRICT LEVEL IN BALOCHISTAN PHASE-II			<u>1,700,000,000</u>
A03970	Others				1,700,000,000
Z2025.1471					
QA20251471		HEAVY MACHINERY FOR FUNCTIONALIZATION AT DISTRICT LEVEL RESCUE 1122 SERVICES FOR 20 DISTRICTS			<u>3,000,000,000</u>
A03970	Others				3,000,000,000

BC12223(223)
PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(Capital)

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
QA7959					
Total Sub Sector PROVINCIAL DISASTER MANAGEMENT AUTHORITY			1,229,764,000	3,905,768,000	5,849,111,000
TOTAL SECTOR PROVINCIAL DISASTER MANAGEMENT AUTHORITY			1,229,764,000	3,905,768,000	5,849,111,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

	Rs
Charged:	
Voted:	425,127,000
Total:	425,127,000

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
DK7960				
Z2024.2463				
DK20242463	PROVISION OF ROOM AND HALL AT JAMIA MADINA UL ULOOM ISLAMIA DUKI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
HB7960				
Z2023.4564				
HB20234564	GRAVEYARD ON 4 ACER WITH BOUNDARY WALL AT QALANDERANI GOTH, HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4565				
HB20234565	GRAVEYARD ON 24 ACER WITH COMPLETE CONCRETE BOUNDARY WALL AT PATHER COLONY,HUB	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	
Z2023.4566				
HB20234566	BOUNDARY WALL AROUND GRAVEYARD AT SAKRAN ROAD HUB	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.1468				
HB20251468	GRAVEYARD OF BAHWANI DISTRICT HUB			<u>30,000,000</u>
A12470	Others			30,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
KL7960					
Z2024.2473					
KL20242473		CONSTRUCTION OF ADDITIONAL ROOMS IN JAMIA MARKAZ ISLAMI KALAT.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others		20,000,000	20,000,000	10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
KN7960					
Z2024.2476					
KN20242476		CONSTRUCTION OF DIVISIONAL DEPUTY DIRECTOR OFFICE RAKHSHAN DIVISION AT KHARAN	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others		30,000,000	30,000,000	

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
LI7960				
Z2023.4537				
LI20234537	CONST: OF BOUNDRY WALL (2250 RFT) AT NEW EIDGAH DISTRICT LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,700,000</u>
A12470	Others	10,000,000	10,000,000	3,700,000
Z2024.2461				
LI20242461	LYING TUFF TILES AT MADRASA MULANA AMEER ZAMAN AT LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2477				
LI20242477	CONSTRUCTUION OF DIVISIONAL DEPUTY DIRECTOR OFFICE LORALAI DIVISION AT LORALAI DISTRICT	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
PI7960				
Z2024.2479				
PI20242479	CONSTRUCTION OF DISTRICT ZAKAT OFFICE AT PISHIN	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	
Z2025.0412				
PI20250412	CONST: OF 80 X 80 JANAZAGHA IN KILLI BALA IBRAHIMZAI QABRISTAN AND KILLI KUZ IBRAHIMZAI TEHSIL HURAMZAI DISTRIC PISHIN			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.0413				
PI20250413	CONST: OF 80 X 80 JANAZAGHA IN KILLI MANZARI QABRISTAN AND KILLI BAGURRZAI QABRISTAN TEHSIL HURAMZAI DISTRIC PISHIN			<u>13,000,000</u>
A12470	Others			13,000,000
Z2025.0455				
PI20250455	CONST: OF COMMUNATY HALL AT KHANQA E LALUK AGHA MASJID TEHSIL PISHIN DISTRIC PISHIN			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.2344				
PI20252344	WASH ROOMS TUFF TILES AND BOUNDARY WALLS IN VERIOUS MASJID AND MADRSA OF TAHSIL PISHIN DISTRIC PISHIN			<u>20,000,000</u>
A12470	Others			20,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
PJ7960				
Z2024.2467				
PJ20242467	MULTIPURPOSE HALL AT MADRISSA H.MOLVI ABDUL QADIR, MOLANA RAHMATULLAH, MARKAZI JAMIA CHIITKA M. ALI AHME, SHAHEED M. ABDUL HAYEE SORDO & AT MUFTI MOULA BUX.	<u>16,200,000</u>	<u>16,200,000</u>	<u>10,000,000</u>
A12470	Others	16,200,000	16,200,000	10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
QA7960				
Z2021.0872				
QA20210872	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF RELIGIOUS AFFAIRS, QUETTA.	<u>28,800,000</u>	<u>28,800,000</u>	<u>23,040,000</u>
A12470	Others	28,800,000	28,800,000	23,040,000
Z2024.2462				
QA20242462	CONSTRUCTION OF ROOM OF MADRASSA/MOSQUE MUHAMMAD AT GWAR SARAGHURGAI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2464				
QA20242464	REMAINING COMPONENT OF MADRASSA UMAR BIN KHATTAB RAILWAY GUARD COLONY JOINT ROAD AND JAMIAT UL MUARIF CHAMAN HOUSING SCHEME QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2024.2465				
QA20242465	REHABILITATION AND MISSING FACILITIES IN DIFFERENT MASJIDS ZEHRI MASJID, JAMA MASJID JAN MUHAMMAD ROAD QUARRY ROAD JATIMA JINNAH ROAD AREAS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2468				
QA20242468	COMPLETION AND RENOVATION OF MASJID STREET KHIZRA GULSHAN-E-HAYAT KECHI BAIG SARIAB ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2469				
QA20242469	REPAIR AND RENOVATION OF MADRASSA FAIZ UL ALOON KILLI ISMAIL AND OTHER MADRASSAS AT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
QA7960				
A12470	Others	10,000,000	10,000,000	
Z2024.2470				
QA20242470	REPAIR AND RENOVATION OF TWO ROOMS MEDIUM MADRASSA AL BANAT AISHA MASJID FAISAL TOWN STREET 8 AND PROVISION OF TUFF TILE STREET NO.10 QUETTA	<u>5,100,000</u>	<u>5,100,000</u>	<u>5,100,000</u>
A12470	Others	5,100,000	5,100,000	5,100,000
Z2024.2472				
QA20242472	CONSTRUCTION OF ADDITIONAL ROOMS/HALL AT JAMIA IMDADIA SARIAB, MAZHAR UL ULOOM SHALDARA, JAMIA SHAMS UL MADARIS QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2024.2474				
QA20242474	ADDITIONAL SCOPE OF WORK OF JAMIA MASJID ABDUL AZIZ AT CHAMAN PHATAK DISTRICT QUETTA , ADDITIONAL ROOMS FOR PESH IMAM , BATHROOMS WITH TITLES)	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2025.0889				
QA20250889	CONSTRUCTION OF FIBER SHELTER AND TUFF TILES AT JANAZAGHA KASI QABRISTAN QUETTA (UP&DD)			<u>10,000,000</u>
A12470	Others			10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
SB7960				
Z2021.0876				
SB20210876	CONST: OF DISTRICT ZAKAT OFFICE BUILDING AT SURAB.	<u>10,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	7,000,000	10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
SI7960					
Z2024.2475					
SI20242475		CONSTRUCTION OF DIVISIONAL DEPUTY DIRECTOR OFFICE SIBI DIVISION AT SIBI DISTRICT.	<u>30,000,000</u>		<u>10,000,000</u>
A12470	Others		30,000,000		10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.		Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
SV7960					
Z2024.2466					
SV20242466		CONST B/W QABRASTAN GRAVE YARD JIYA KHAN,	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12470		Others	7,000,000	7,000,000	7,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
TB7960				
Z2024.2481				
TB20242481	CONST: OF SHELTER SHAD FOR GRAVEYARD AT LELLAN SHAHRAK DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2025.0437				
TB20250437	CONST: OF BOUNDARY WALL & JANAZA GAH NAG ZAMURAN DISTRIC KECH			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0438				
TB20250438	CONST: OF BOUNDARY WALL AND JANAZA GAH MEHNAZ BULEDA DISTRICT KECH			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.0439				
TB20250439	CONST: OF BOUNDARY WALL AND JANAZA GAH MUHAMMAD ABAD BULEDA DISTRICT KECH			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.0440				
TB20250440	CONST: OF BOUNDARY WALL FOR GRAVE YARD AT CHIB BULEDA DISTRACT KECH			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.0469				
TB20250469	CONST: OF JANAZA GAH & TOILETS AT KESSAK DISTRICT KECH			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.0499				
TB20250499	CONST: OF SHELTER FOR GARVE YARD AT KIKEN TURBAT DISTRICT KECH			<u>6,000,000</u>

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
TB7960					
A12470	Others				6,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
UL7960				
Z2021.0874				
UL20210874	CONSTRUCTION OF QURAN ACADEMY, AT LASBELLA.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
US7960					
Z2025.1941					
US20251941		REHABILITATION OF DARBAR BABA GURMUKH DAS USTA MUHAMMAD			<u>20,000,000</u>
A12470		Others			20,000,000

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108104		ZAKAT AND USHR			
ZB7960					
Z2024.2478					
BZ20242478		CONSTRUCTUION OF DIVISIONAL DEPUTY DIRECTOR OFFICE ZHOB DIVISION AT ZHOB DISTRICT.	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others		30,000,000	30,000,000	

BC12224(224)
RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(Capital)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108104	ZAKAT AND USHR			
ZT7960				
Z2021.0875				
TZ20210875	CONSTRUCTION OF GUEST HOUSES AND B/WALL TO GENERATE REVENUE AT RELIGIOUS AFFAIRS LAND SITUATED IN ZIARAT CITY.	<u>39,621,000</u>	<u>66,621,000</u>	<u>26,297,000</u>
A12470	Others	39,621,000	66,621,000	26,297,000
Z2023.4561				
TZ20234561	CONSTRUCTION OF GRAVEYARD MASJID FOR KILLI WARCHOM DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.4563				
TZ20234563	CONSTRUCTION OF BOUNDARY WALL FOR KACH GRAVEYARD	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A12470	Others	10,000,000	10,000,000	11,000,000
Z2024.2471				
TZ20242471	CONSTRUCTION OF MADRASSA AT KILLI NOOR ULLAH AGHA SINJAVI AND MASJID AT KILLI ANDARHABAD SINJAVI	<u>10,000,000</u>	<u>2,000,000</u>	<u>4,990,000</u>
A12470	Others	10,000,000	2,000,000	4,990,000
Z2024.2480				
TZ20242480	CONSTRUCTION OF DISTRICT ZAKAT OFFICE AT ZIARAT DISTRICT.	<u>30,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others	30,000,000	20,000,000	10,000,000
Total Sub Sector RELIGIOUS AFFAIRS & INTER FAITH HARMONY		487,721,000	476,721,000	425,127,000
TOTAL SECTOR RELIGIOUS AFFAIRS & INTER FAITH HARMONY		487,721,000	476,721,000	425,127,000

BC12225(225)
FOOD DEPARTMENT

	Rs
Charged:	
Voted:	26,952,000
Total:	26,952,000

FOOD

FOOD

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
		GR7944			
Z2021.1132					
GR20211132		CONSTRUCTION OF PRCS GODOWNS AND OFFICES OF FOOD DEPARTMENT AT GWADAR	<u>48,395,000</u>	<u>48,395,000</u>	
A12470	Others		48,395,000	48,395,000	

BC12225(225)
FOOD DEPARTMENT

(Capital)

FOOD

FOOD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
JF7944					
Z2021.1137					
JF20211137		CONSTRUCTION OF PROCUREMENT FACILITY CENTRE AT DERA ALLAH YAR NASEERABAD DIVISION	<u>11,673,000</u>	<u>11,673,000</u>	<u>10,000,000</u>
A12470	Others		11,673,000	11,673,000	10,000,000

BC12225(225)
FOOD DEPARTMENT

(Capital)

FOOD

FOOD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
LI7944					
Z2021.1128					
LI20211128		CONSTRUCTION OF OFFICES AND ACCOMMODATION FACILITY AT DIVISIONAL HEADQUARTER ZHOB DIVISION LORALAI.	<u>10,000,000</u>	<u>21,253,000</u>	
A12470		Others	10,000,000	21,253,000	

BC12225(225)
FOOD DEPARTMENT

(Capital)

FOOD

FOOD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0426 FOOD
042601 ADMINISTRATION

QA7944

Z2020.0615

QA20200615	CONSTRUCTION OF NEW FOUR NOS. GODOWNS IN PRC BALOCHISTAN AT SARIAB,PISHIN,MASTUNG & ZHOB.	<u>10,000,000</u>	<u>10,244,000</u>	<u>1,000,000</u>
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A12470	Others	10,000,000	10,244,000	1,000,000
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Z2021.1149

QA20211149	ESTABLISHMENT OF BFA SCIENTIFIC LAB: QUETTA.	<u>28,725,000</u>	<u>179,775,000</u>	
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A12470	Others	28,725,000	179,775,000	
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BC12225(225)
FOOD DEPARTMENT

(Capital)

FOOD

FOOD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042601	ADMINISTRATION			
QS7944				
Z2021.1144				
QS20211144	CONSTRUCTION OF PRC / GODOWNS AND OFFICES OF FOOD AT MUSLIM BAGH.	<u>19,940,000</u>	<u>19,940,000</u>	<u>15,952,000</u>
A12470	Others	19,940,000	19,940,000	15,952,000
Total Sub Sector FOOD		128,733,000	291,280,000	26,952,000
TOTAL SECTOR FOOD		128,733,000	291,280,000	26,952,000

BC12226(226)
AGRICULTURE DEPARTMENT

	Rs
Charged:	
Voted:	10,139,578,000
Total:	10,139,578,000

AGRICULTURE

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

AW7901

Z2022.0251				
AW20220251	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH	<u>72,000,000</u>	<u>72,000,000</u>	<u>57,600,000</u>
	PROVISION OF AGRICULTURE BORES AT JAHOO			
	AWARAN			
A12470	Others	72,000,000	72,000,000	57,600,000
Z2023.0100				
AW20230100	FARMER SUPPORTING PROGRAM BY PROVIDING	<u>19,200,000</u>	<u>19,200,000</u>	<u>15,360,000</u>
	AGRICULTURE BORES IN AWARAN			
A12470	Others	19,200,000	19,200,000	15,360,000
Z2023.0113				
AW20230113	ESTABLISHMENT OF ONION FRYING PLANT & STAGING	<u>10,000,000</u>		
	FACILITIES			
A12470	Others	10,000,000		
Z2023.0127				
AW20230127	CONSTRUCTION OF AGRI SOLAR BORE MOLA BAKHSH	<u>10,000,000</u>	<u>25,000,000</u>	
	SHANDI, MEHBOOB ALI NONDRA, SAFAR KHAN NONDRA			
	DISTRICT AWARAN			
A12470	Others	10,000,000	25,000,000	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
		AW7903			
Z2025.0042					
AW20250042		AGRICULTURE ON FARM WATER MANAGEMENT AT TEHSIL KORAK AND CAMP JHAOO AWARAN			<u>50,000,000</u>
A09405		Workshop Equipment			50,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
CG7901					
Z2019.1927					
CG20191927		CONST: OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	<u>39,000,000</u>	<u>39,000,000</u>	<u>16,200,000</u>
A12470	Others		39,000,000	39,000,000	16,200,000
Z2023.0066					
CG20230066		WATER RESOURCE UTILIZATION BY DRILLING & DEVELOPMENT OF BORES & INSTALLATION OF SOLAR SYSTEM TO EXPAND THE AGRICULTURAL LANDS IN DISTRICT CHAGAI	<u>141,272,000</u>	<u>706,360,000</u>	
A12470	Others		141,272,000	706,360,000	
Z2023.0067					
CG20230067		WATER CONSERVATION PRACTICES THROUGH THE CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE (30 NOS) IN DISTRICT CHAGAI.	<u>10,350,000</u>	<u>10,350,000</u>	<u>10,000,000</u>
A12470	Others		10,350,000	10,350,000	10,000,000
Z2023.0122					
CG20230122		UPLIFTING OF LIVELIHOOD OF FARMING COMMUNITY THROUGH OFWM COMPONENTS IN DISTRICT CHAGAI	<u>38,982,000</u>	<u>38,982,000</u>	<u>31,186,000</u>
A12470	Others		38,982,000	38,982,000	31,186,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
CM7901					
Z2025.1371					
CM20251371		ENHANCING AGRICULTURE PRODUCTIVITY THORUGH DEVELOPMENT OF LAND AT DISTRICT CHAMAN			<u>30,000,000</u>
A12470		Others			30,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

DB7901

Z2023.0108

DB20230108 **UPLIFT OF DAMAGED COMMAND AREA OF KACHI CANAL** **153,200,000**
DUE TO FLOODS

A12470 Others 153,200,000

Z2023.0118

DB20230118 **KACHI CANAL COMD AREA DEV PH 1 B** **560,000,000** **109,749,000** **400,000,000**
A12470 Others 560,000,000 109,749,000 400,000,000

Z2025.1375

DB20251375 **ENHANCING WATER USE EFFICIENCY THROUGH** **210,000,000**
HOLISTIC APPROACH OF OFWM IN TEHSIL PEHLAWAGH
DISTRICT DERA BUGTI

A12470 Others 210,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
DB7902					
Z2024.2787					
DB20242787		AGRICULTURE PRODUCTIVITY ENHANCEMENT PROGRAMME IN PEHLAWAGH DERA BUGTI		<u>50,000,000</u>	
A09405		Workshop Equipment		50,000,000	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
DB7903					
Z2024.0008					
DB20240008		LIVELIHOOD ENHANCEMENT IN AGRICULTURE SECTOR THROUGH OFWM COMPONENT IN DISTRICT DERA BUGTI	<u>47,660,000</u>	<u>238,238,000</u>	
A09405		Workshop Equipment	47,660,000	238,238,000	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

DK7901

Z2022.0479

DK20220479	AGRI PROD THROUGH WATER MANAGEMENT SCHEME IN UC WAHVI-I, WAHVI-II, SHARQI LUNI,GHARBI LUNI,PALOS KALAN,THAL CHUTIALI,THAL SHARQI,THAL GHARBI DUKI	<u>12,000,000</u>	<u>32,000,000</u>	<u>10,000,000</u>
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A12470	Others	12,000,000	32,000,000	10,000,000
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Z2023.0068

DK20230068	DIVERSIFIED APPROACHES OF WATER RESOURSE MANAGMENT FOR AGRICULTURE PURPOSE IN UCS VAVI 1, VAVI 2 SHAAQI LUNI, GARBI LUNI, SHARQI THAL & PALOS KALA		<u>149,219,000</u>	<u>20,156,000</u>
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A12470	Others		149,219,000	20,156,000
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Z2025.1360

DK20251360	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT DISTRICT DUKI			<u>170,000,000</u>
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A12470	Others			170,000,000
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Z2025.1368

DK20251368	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT TEHSIL LUNI DISTRICT DUKI			<u>115,000,000</u>
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A12470	Others			115,000,000
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BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
GR7901					
Z2022.3923					
GR20223923		PROVISION OF 70,000 BULLDOZER HOURS AND 150,000 WHEEL TYPE TRACTOR HOURS FOR FLOOD DAMAGES RESTORATION WORK IN GWADAR DISTRICT.	<u>79,500,000</u>	<u>325,106,000</u>	
A12470	Others		79,500,000	325,106,000	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB7901					
Z2023.0130					
HB20230130		AGRICULTURE BORE WITH SOLAR MACHINERY AT WINDER, HUB	<u>10,000,000</u>	<u>10,400,000</u>	
A12470		Others	10,000,000	10,400,000	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB7902					
Z2025.2057					
HB20252057		SHAHEED BENAZIR BHUTTO AGRO MARKET (SEED MONEY) HUB			<u>200,000,000</u>
A09405		Workshop Equipment			200,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB7903					
Z2025.1632					
HB20251632		LIVELIHOOD IMPROVEMENT ENHENCING AGRICULTURE (TUNNEL FARMS) AND LIVESTOCK PRODUCTIVITY AT GOTH ALAMZAIB HUB DUREJI ROAD			<u>10,000,000</u>
A09405		Workshop Equipment			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HI7903				
Z2024.0005				
HI20240005	WATER RESOURCE DEVELOPMENT IN AGRICULTURE SECTOR THROUGH OFWM IN HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	
A09405	Workshop Equipment	10,000,000	10,000,000	
Z2025.0325				
HI20250325	CONST OF PONDS AT VARIOUS VILLAGES OF TEHSIL DISTRICT HARNAI			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2025.1199				
HI20251199	CONSTRUCTION OF WATER CHANEL & PIPE LINE SOLAR IN VARIOUS UC'S IN DISTRICT HARNAI			<u>40,000,000</u>
A09405	Workshop Equipment			40,000,000
Z2025.1507				
HI20251507	INSTALLATION OF AGRICULTURE BORE & SOLAR PIPE UC ZARDALO AND KHOST HARNAI			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Z2025.1513				
HI20251513	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS BABIYAN DISTRICT HARNAI			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2025.1516				
HI20251516	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS COST ZARDALO DISTRICT HARNAI			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

HI7903

Z2025.1518

HI20251518 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS HARNAI DISTRICT HARNAI

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1525

HI20251525 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS NAKAS DISTRICT HARNAI

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1528

HI20251528 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS SHAHRAG DISTRICT HARNAI

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1529

HI20251529 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS SPINTANGI DISTRICT HARNAI

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1557

HI20251557 INSTALLATION OF SOLAR BORE IN KILLI ADAM KHAN TUKA BALA & SHER MUHAMMAD TUKA BALA & FARMERS ZARGHOON GHAR DISTRICT HARNAI

10,000,000

A09405 Workshop Equipment

10,000,000

AGRICULTURE

Rs**KI7903**

A09405	Workshop Equipment	50,000,000	71,817,000	10,000,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

KL7901

Z2022.0557

KL20220557	CONST: OF WATER COURSE FROM GAZGI BAI NT TO GAZG CITY ATTAABAD FOR WATER SUPPLY & AGRICULTRTAL PERPOSE KALAT.	<u>17,400,000</u>	<u>17,400,000</u>	<u>13,920,000</u>
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A12470	Others	17,400,000	17,400,000	13,920,000
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Z2023.0085

KL20230085	PROVISION OF AGRICULTURE TUBEWELL WITH SOLAR SYSTEM AT UC NICHARA DISTRICT KALAT GHULAM RASOOL S O MAZAR KHAN	<u>10,000,000</u>	<u>22,050,000</u>	
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A12470	Others	10,000,000	22,050,000	
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Z2023.0114

KL20230114	CONSTRUCTION OF COLD STORAGE IN KALAT AND MANGOCHER	<u>10,000,000</u>		
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A12470	Others	10,000,000		
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KN7901				
Z2022.2173				
KN20222173	CONSTRUCTION OF AGRICULTURE PONDS IN UC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK, DISTRICT KHARAN.	<u>10,000,000</u>	<u>16,000,000</u>	
A12470	Others	10,000,000	16,000,000	
Z2023.0046				
KN20230046	AGRICULTURE BORES IN UC MISKAN KALAT, UC JAMAK , UC GAZI,UC TOOTAZAI,UC JODA DISTRICT KHARAN	<u>10,000,000</u>	<u>32,000,000</u>	
A12470	Others	10,000,000	32,000,000	
Z2023.0047				
KN20230047	AGRICULTURE SOLAR SYSTEMS IN UC MISKAN KALAT, UC JAMAK & GAZI,UC TOOTAZI,UC ULMARK,UC SARAWAN,DISTRICT KHARAN	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	
Z2023.0048				
KN20230048	AGRICULTURE SOLAR SYSTEMS IN UC PATKIN, TOMULK,RASKOH, TOOTAZI,DISTRICT KHARAN	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	
Z2025.2309				
KN20252309	SUSTAINABLE WATER RESOURCE DEVELOPMENT BY PROVIDING SOLAR SYSTEM DRILLING OF BORES AND CONSTRUCTION OF WST THROUGH OFWM AT KHARAN			<u>150,000,000</u>
A12470	Others			150,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KR7901				
Z2022.2417				
KR20222417	1- CONST OF WST 60X60X4.5, 50X50X4.5 2- PRO & INST OF PVC PIPE 3 DIA, 4 DIA B-CLASS, 3- LOCAL BORE ALONGWITH SOLAR SYSTEM AT PB-38.	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.0001				
KR20230001	AGRICULTURAL RESOURCE UTILIZATION THROUGH VARIOUS OFWM COMPONENTS IN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.0002				
KR20230002	AGRICULTURE RESOURCE DEVELOPMENT COMPONENTS THROUGH OFWM ANJIRA TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.0003				
KR20230003	MITIGATING THE NATURAL CALIMATES IN AGRICULTURE SECTOR BY PROVIDING VARIOUS OFWM COMPONENTS IN THE TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.0116				
KR20230116	PROTECTION BAND OF KILLI AKRO, SUB TEHSIL KRAKH DISTT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

KU7901**Z2023.0112**

KU20230112 **INSTALLATION OF TUBEWELLS AT KAHAN, PROV: OF** **300,000,000**
BORE AND SOLAR SYSTEM FOR AGRI PURPOSE IN
DISTT KAHAN & KOHLU

A12470 Others 300,000,000

Z2025.0037

KU20250037 **AGRICULTURAL INTENSIFICATION PROGRAM BY** **49,000,000**
ENHANCING THE WATER EFFICIENCY IN
AGRICULTURAL SECTOR THROUGH OFWM IN DISTRICT
KOHLU

A12470 Others 49,000,000

Z2025.0038

KU20250038 **AGRICULTURAL SUPPORT PROGRAM FOR THE FARMING** **49,000,000**
COMMUNITY OF TEHSIL KAHAN DISTRICT KOHLU

A12470 Others 49,000,000

Z2025.0513

KU20250513 **CONST: OF WST PROVISION OF PVC PIPELINE &** **15,000,000**
DEV: OF DUG WELLS FOR SUPPORTING THE SMALL
SCALE AGRICULTURAL THROUGH OFWM IN DISTRICT
KOHLU

A12470 Others 15,000,000

Z2025.1374

KU20251374 **ENHANCING THE WATER EFFICIENCY BY IMPROVING** **49,000,000**
THE AGRICULTURAL YIELD THROUGH OFWM COMPONENT
IN DISTRICT KOHLU

A12470 Others 49,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KU7901					
Z2025.1661					
KU20251661		MAXIMIZATION OF AGRICULTURAL PRODUCTIVITY THROUGH OFWM IN DISTRICT KOHLU AGRICULTURAL KOHLU			<u>49,000,000</u>
A12470		Others			49,000,000
Z2025.2340					
KU20252340		UTILIZATION WATER SAVING TECHNIQUES IN AGRICULTURAL SECTOR THROUGH OFWM COMPONENTS IN DISTRICT KOHLU			<u>49,000,000</u>
A12470		Others			49,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LI7903				
Z2025.0608				
LI20250608	CONSTRUCTION OF AGRICULTURE BORE WITH SOLER SYSTEM KILLI POTI JAHANZAIB KHDERZAI DISTRICT LORALAI			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000
Z2025.1261				
LI20251261	CONSTRUCTION OF WST AND WC D/D OF BORE INST OF SOLAR SYSTEM AND INSTALLATION OF PVC PIPELINE IN KILLI MOHAL SHEIKH KHAN M I NASAR DISTRICT LORALAI			<u>10,000,000</u>
A09405	Workshop Equipment			10,000,000

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

MK7901

Z2023.0022

MK20230022 **CONST: OF WATER POND 50 X 50 AND SUPPLY OF
PVC PIPE FOR AGRICULTURE PURPOSE AT TEHSIL
SADDAR, TEHSIL KINGRI, TEHSIL DORUG AND
TEHSIL TOISAR MUSAKHEL.**

10,000,00030,000,000

A12470

Others

10,000,000

30,000,000

Z2024.0002

MK20240002 **INTEGRATED WATER RESOURCE MANAGMENT THROUGH
OFWM AT BASTI NOOR HASSAN BUZDAR UNDERPUR
DISTRICT MUSAKHAIL**

15,102,00015,102,00010,000,000

A09405

Workshop Equipment

15,102,000

15,102,000

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

MU7901

Z2023.0018

MU20230018 **AGRICULTURE RESOURCE DEVELOPMENT THROUGH** **10,000,000** **24,470,000**
VARIOUS OF WM COMPONENTS IN KILI YADGAR
RAISANI KANAK DISTRICT MASTUNG

A12470	Others	10,000,000	24,470,000
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Z2023.0101

MU20230101 **DRILLING AND DEVELOPMENT OF BORE WITH SOLAR** **10,000,000** **10,000,000**
SYSTEM KILLI KAREZ MEHMOOD KHAN KHUSHIN KHEL
MASTUNG

A12470	Others	10,000,000	10,000,000
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Z2023.0102

MU20230102 **DRILLING & DEVELOPMENT OF BORE WITH SOLAR** **15,000,000** **15,000,000**
SYSTEM KILLI HAJI RAWAT KHAN KAHDKOCHA
MASTUNG

A12470	Others	15,000,000	15,000,000
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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
MU7903					
Z2025.1318					
MU20251318		DD OF BORE & SOLAR SYSTEM REHMAN ALIZAI UMER			<u>20,000,000</u>
		DHORE TEHSIL DASHT MASTUNG			
A09405		Workshop Equipment			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
NI7901				
Z2021.2368				
NI20212368	POVERTY ALLEVIATION AND CENTER OF COVIDEFFECT THROUGH AGRICULTURE OFWM COMPONENT FRO THE FARMING COMMUNITY OFDISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.3216				
NI20223216	ENHANCING AGRI: COMMAND AREA BY PROV AND INST OF RCC PIPE LINE, CONST OF WATER STORAGE TANKS THROUGH AGRI: ON FARM WATER MANAGEMENT NUSHKI	<u>12,765,000</u>	<u>12,765,000</u>	<u>10,212,000</u>
A12470	Others	12,765,000	12,765,000	10,212,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PI7901				
Z2017.1726				
PI20171726	AGRI: PRODUCTIVITY ENHAN: FOR FOOD SECURITY TO DEV: OF BORES WITH ACCESSORIES/MACHINERY IN PISHIN.	<u>10,000,000</u>	<u>22,000,000</u>	
A12470	Others	10,000,000	22,000,000	
Z2021.2381				
PI20212381	AGRICULTUE DEVE POOGRAM THROUGH WATERMANAGMEENT RESOUSE OFWM NUMBER OF TALAB IN VARIOUS AREAS OF DISTRICTPISHIN	<u>10,000,000</u>	<u>17,639,000</u>	
A12470	Others	10,000,000	17,639,000	
Z2023.0015				
PI20230015	DRILING OF SOLLAR BASED TUBE WELL FOR AGRICULTURE KILI MEHMOOD ABAD SARANGZAI KHUSHAB DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.0039				
PI20230039	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF KILI GANGALZAI SHAKAR ZAI KAKAZAI SAIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.0041				
PI20230041	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF ALIZAI MANZARAI IBRAHIMZAI AND BUGARZAI ETC OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PI7901				
Z2023.0042				
PI20230042	PROVISION OF AGRICULTURE PIPE FOR THE FORMER OF NALAI YASEENZAI MALAIZAI AND KHAD BADEZAI TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.0107				
PI20230107	AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM IN KILLI BAKHT MUHAMMAD, BABU M. GHOUS AT KILLI ZAMISTAN, NANA ABAD, PISHIN	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	
Z2023.0123				
PI20230123	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR BASIT AHMED AT KILLI TOOR DUB, PISHIN	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	
Z2023.0124				
PI20230124	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR JAMEEL UR REHMAN AT KILLI ZARGHOON, PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.0125				
PI20230125	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR NASRULLAH JAN PANAKI AREA KILLI NIGANDA PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PI7901					
Z2023.0128					
PI20230128		AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI BASHER KHAN RAGI BOSTAN PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2023.0129					
PI20230129		AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI ZIA ALI ZAI PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2025.0503					
PI20250503		CONST: OF WATER POOL AND PROVISION OF PVC PIPE FOR TEHSIL BOSTAN DISTRICT PISHIN			<u>15,000,000</u>
A12470	Others				15,000,000
Z2025.1373					
PI20251373		ENHANCING AGRICUTLURE PRODUCTIVITRY THROUGH ONFARM WATER MANAGEMENT AT POTI NASARAN PISHIN			<u>14,000,000</u>
A12470	Others				14,000,000
Z2025.1762					
PI20251762		PROVISION OF AGRICULTHER PIPE LINE FOR THE FORMER OF KILLI HURAMAI KILLI KAKAZAI KILLI MANZARI KILLI SHAKARZAI THESIL HURAMZAI DISTRIC PISHIN			<u>10,000,000</u>
A12470	Others				10,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PI7901					
Z2025.1763					
PI20251763		PROVISION OF AGRICULTHER PIPE LINE FOR THE FORMER OF KILLI NALLI KILLI YASINZAI KILLI KARBALA KILLI MALEZAI KILLI BADEZAI TEHSIL PISHIN DISTRIC PISHIN			<u>10,000,000</u>
A12470		Others			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PJ7901				
Z2011.0445				
PJ20110445	CONTS:/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2019.0428				
PJ20190428	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.0110				
PJ20230110	INSTALLATION TUBEWELLS AT PANJGU, AGRI PRODUCTION ENHANCEMENT THROUGH DRILLING OF BORES WITH SOLAR SYSTEM IN VARIOUS AREAS OF PANJGUR	<u>200,000,000</u>		
A12470	Others	200,000,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PJ7903					
Z2025.0041					
PJ20250041		AGRICULTURE BORE WITH SOLAR OPERATED SYSTEM FOR FARMERS AT HAJI ABDUL SALAM MIRWANI PANJGUR			<u>18,000,000</u>
A09405		Workshop Equipment			18,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7901				
Z2013.0019				
QA20130019	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	<u>511,697,000</u>		
A12470	Others	511,697,000		
Z2013.0072				
QA20130072	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	<u>66,888,000</u>		
A12470	Others	66,888,000		
Z2015.0709				
QA20150709	REHABILITATION OF RESEARCH INFRASTRUCTURE.	<u>27,460,000</u>	<u>27,460,000</u>	
A12470	Others	27,460,000	27,460,000	
Z2015.0712				
QA20150712	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	<u>10,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	8,000,000	10,000,000
Z2019.0030				
QA20190030	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	10,000,000	1,000,000
Z2019.0034				
QA20190034	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	<u>4,630,000</u>		<u>4,630,000</u>
A12470	Others	4,630,000		4,630,000
Z2019.1436				
QA20191436	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	<u>41,718,000</u>		<u>13,374,000</u>
A12470	Others	41,718,000		13,374,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7901				
Z2019.1957				
QA20191957	NATIONAL PROGRMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	<u>300,000,000</u>		<u>242,314,000</u>
A12470	Others	300,000,000		242,314,000
Z2019.1958				
QA20191958	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL & MINI DAMS IN BARANI AREAS OF PAKISTAN(BAL: COMP) 5 YEARS	<u>451,813,000</u>	<u>613,531,000</u>	<u>115,112,000</u>
A12470	Others	451,813,000	613,531,000	115,112,000
Z2019.2101				
QA20192101	PROV:OF 800,000 BULLDOZZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	<u>109,600,000</u>	<u>300,000,000</u>	
A12470	Others	109,600,000	300,000,000	
Z2020.0574				
QA20200574	SEED PRODUCTION, MULTIPLICATION & CERTIFICATION PROGRAM IN BALOCHISTAN .	<u>13,737,000</u>	<u>13,737,000</u>	<u>10,989,000</u>
A12470	Others	13,737,000	13,737,000	10,989,000
Z2020.0576				
QA20200576	PROVISION OF MOBILE WORKSHOPS FOR QUETTA, LORALAI, TURBAT, SIBI, NASIRABAD, KHUZDAR AND RAKSHAN DIVISIONS.	<u>10,000,000</u>	<u>6,100,000</u>	<u>5,604,000</u>
A12470	Others	10,000,000	6,100,000	5,604,000
Z2020.1073				
QA20201073	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH AND KALAT.	<u>58,055,000</u>		<u>290,275,000</u>
A12470	Others	58,055,000		290,275,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7901				
Z2021.0717				
QA20210717	PROJECT FOR OLIVE EXPANSION IN BALOCHISTAN	<u>47,561,000</u>	<u>47,561,000</u>	<u>38,049,000</u>
A12470	Others	47,561,000	47,561,000	38,049,000
Z2021.0759				
QA20210759	DEVELOPMENT OF MARKETING INFRASTRUCTURE FACILITIES AT SIBI, KHARAN, DERA ALLAH YAR SOHBATPUR, KACHI, KALAT, KOHLU, MASTUNG, HUB & ZHOB	<u>70,600,000</u>	<u>70,600,000</u>	<u>56,480,000</u>
A12470	Others	70,600,000	70,600,000	56,480,000
Z2021.0760				
QA20210760	DEVELOPMENT OF HORTICULTURAL CROP PRODUCTION THROUGH ADVANCED AGRICULTURAL PRACTICES IN BALOCHISTAN	<u>118,703,000</u>	<u>118,703,000</u>	
A12470	Others	118,703,000	118,703,000	
Z2021.0763				
QA20210763	PROV: OF 1000 SOLAR TUBE WELLS FOR AGRICULTURE PUERPOSE BASED ON BOARDER PROXIMITY OF THE VILLAGES.	<u>240,583,000</u>	<u>379,583,000</u>	
A12470	Others	240,583,000	379,583,000	
Z2022.1680				
PJ20221680	CONST OF MAIN ENTRANCE GATE AT AGRICULTURE COLLEGE PANJGUR.	<u>10,000,000</u>	<u>17,000,000</u>	
A12470	Others	10,000,000	17,000,000	
Z2022.2579				
KR20222579	PROVISION AND INSTALLATION OF AGRICULTURE SOLAR PUMPING SYSTEM ON ALREADY EXISTING BORES FOR AGRICULTURE FARMERS KHUZDAR DISTRICT.	<u>10,000,000</u>	<u>20,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7901				
A03970	Others	10,000,000	20,000,000	
Z2022.2584				
KR20222584	DRILLING AND DEVELOPMENT OF AGRICULTURE BORES ALONGWITH SOLAR PUMPING SYSTEM FOR AGRICULTURE FARMERS OF KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2589				
KR20222589	PROVISION OAND INSTALLATION OF HIGH DENSITY POLY THEN (HDP) PIPE LINE ON FARM WATER MANAGEMENT AGRICULTURE PURPOSE FOR FARMERS OF KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2593				
KR20222593	PROVISION AND INSTALLATION OF SUBMERSIBLE PUMPING MACHINERY AT ALREADY EXISTING BORES FOR AGRICULTURE PURPOSE KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A03970	Others	10,000,000	20,000,000	
Z2022.2844				
QA20222844	INST OF HIGH EFF: SYSTEM WITH LOCAL BORES & CONST OF WATER STORAGE TANKS / LAND DEV: FOR AGRI: PURPOSE THROUGH WATER MANAGEMEN IN ZOHB & SHERANI	<u>20,000,000</u>	<u>100,000,000</u>	
A12470	Others	20,000,000	100,000,000	
Z2022.3884				
QA22009001	RESTORATION OF FLOOD AFFECTED AGRICULTURELAND THROUGH TRACTOR HOURS IN BALOCHISTAN	<u>349,997,000</u>		
A12470	Others	349,997,000		

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

QA7901

Z2023.0004

QA20230004 PROVIDING OF PVC PIPE AT VERIES KILI KUCHLAK
,AGHBERG ,NOSHAR ,CHASHMA ACHOZAI, BALELI
QUETTA QUETTA

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

Z2023.5071

QA20235071 AGRO MARKETS DEVELOPMENT ICLUDING
PROCESSING,PACKAGING AND COLD STORAGE
FACILITIES IN 20 DISTRICTS OF BALOCHISTAN

854,749,0001,104,749,000283,799,000

A12470 Others

854,749,000

1,104,749,000

283,799,000

Z2025.0039

QA20250039 AGRICULTURAL TRANSFORMATION & PRODUCTIVITY
ENHANCEMENT THROUGH GREEN CLIMATE TECHNOLOGY
IN BALOCHISTAN

15,000,000

A12470 Others

15,000,000

Z2025.0176

QA20250176 COMMAND AREA DEVELOPMENT IN BALOCHISTAN (SP)

2,000,000,000

A12470 Others

2,000,000,000

Z2025.1462

QA20251462 FRUIT AND VEGETABLE MARKETS GRAIN MARKETS BUS
TERMINALS AND LIVESTOCK MARKETS IN
BALOCHISTAN (SP)

2,000,000,000

A12470 Others

2,000,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

QA7902

Z2024.0007

QA20240007	PROMOTION AND EXPANSION OF OLIVE CULTIVATION IN BALOCHISTAN	<u>150,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
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A09405	Workshop Equipment	150,000,000	150,000,000	100,000,000
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Z2025.1359

QA20251359	EMPOWERING EDUCATION THROUGH TECHNOLOGY: ESTABLISHMENT OF A STATE-OF-THE-ART COMPUTER LAB FOR BALOCHISTAN AGRICULTURE COLLEGE QUETTA			<u>12,000,000</u>
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A09405	Workshop Equipment			12,000,000
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Z2025.1705

QA20251705	PROMOTION AND EXPANSION OF OLIVE WITH MILLING AT SIBBI DIVISION			<u>15,000,000</u>
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A09405	Workshop Equipment			15,000,000
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Z2025.1706

QA20251706	PROMOTION OF FLORICULTURAL ACTIVITIES IN BALOCHISTAN THROUGH SETTING UP CUT FLOWER INDUSTRY AND HIGH EFFICIENCY SYSTEM FOR EXISTING STRUCTURE IN BALOCHISTAN			<u>15,000,000</u>
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A09405	Workshop Equipment			15,000,000
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7903				
Z2024.0009				
QA20240009	BALUCHISTAN GREEN TRACTOR PROGRAM (PHASE-II)	<u>300,000,000</u>	<u>1,736,000</u>	<u>500,000,000</u>
	(COST SHARING BASIS)			
A09405	Workshop Equipment	300,000,000	1,736,000	500,000,000
Z2025.1384				
QA20251384	ESTABLISHMENT OF COLD STORAGE AT BARSHORE KAN			<u>15,000,000</u>
	MEHTARZAI ZIARAT AND KALAT (PPP MODE)			
A09405	Workshop Equipment			15,000,000
Z2025.1395				
QA20251395	ESTABLISHMENT OF HYDROPHONICS FACILITIES WITH			<u>600,000,000</u>
	VERTICAL HORTICULTURE PROMOTION IN			
	BALUCHISTAN IN 10 DISTRICTS (70:30			
	GOB:FARMER) RATIO			
A09405	Workshop Equipment			600,000,000
Z2025.1403				
QA20251403	ESTABLISHMENT OF OLIVES OIL EXTRACTION &			<u>10,000,000</u>
	PROCESSING MILLS AT LORALAI ZHOB MUSAKHAIL			
	AND KHUZDAR DISTRICTS (THROUGH PPP)			
A09405	Workshop Equipment			10,000,000
Z2025.1631				
QA20251631	LIVELIHOOD IMPROVEMENT ENHANCING AGRICULTURE			<u>10,000,000</u>
	(TUNNEL FARMS) AND LIVESTOCK PRODUCTIVITY AT			
	KILLI ISMAIL NASAR NEAR ALMAS BRIDGE			
	SARAGHURGAI QUETTA			
A09405	Workshop Equipment			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QD7901				
Z2022.2670				
QD20222670	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF SOLAR SYSTEMS IN KILLA ABDULLAH.	<u>11,200,000</u>	<u>11,200,000</u>	<u>10,000,000</u>
A12470	Others	11,200,000	11,200,000	10,000,000
Z2022.2675				
QD20222675	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF PUMPING MACHINARY FOR THE FARMERS OF TEHSIL KILLA ABDULLAH.	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2022.2680				
QD20222680	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WST, LINING OF PVC PIPE AND BORE WITH SOLAR SYSTEM IN GULSITAN KILLA ABDULLAH	<u>13,300,000</u>	<u>13,300,000</u>	<u>10,640,000</u>
A12470	Others	13,300,000	13,300,000	10,640,000
Z2022.2685				
QD20222685	D/D BORES, SOLAR SYSTEMS, PVC PIPES 3 AND 2, TRICKLE IRRIGATION PIPES AND SYSTEM, TUBE WELL MISSIONARY SETS ETC.	<u>44,000,000</u>	<u>38,720,000</u>	<u>36,256,000</u>
A12470	Others	44,000,000	38,720,000	36,256,000
Z2022.2719				
QD20222719	AGRI: PRODUCTIVITY ENHAN: THR: PROV OF SOLAR TUBE WELLS CONST OF WST, W/C AND INST OF PVC PIPES IN KILLI HAJI A. BARI PRAKHAI TEHSIL DOBANDI	<u>10,000,000</u>	<u>14,674,000</u>	
A12470	Others	10,000,000	14,674,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QS7901				
Z2023.0021				
QS20230021	PROVISION OF SOLAR WSS FOR AGRICULTURE PURPOSE & CONST: OF WATER STORAGE TANKS WC & LAND DEVELOPMENT IN KILLA SAIFULLAH.	<u>10,000,000</u>	<u>49,951,000</u>	
A12470	Others	10,000,000	49,951,000	
Z2023.0025				
QS20230025	LOCAL BORE WITH SOLAR SYSTEM AND CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE AT KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	<u>10,000,000</u>	<u>18,000,000</u>	
A12470	Others	10,000,000	18,000,000	
Z2023.0026				
QS20230026	WATER STORAGE TANK & LINING OF PVC PIPE LINE THROUGH WATER MANAGEMENT IN KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	<u>10,000,000</u>	<u>14,998,000</u>	
A12470	Others	10,000,000	14,998,000	
Z2023.0027				
QS20230027	PVC PIPE THROUGH AGRICULTURE ON FARM WATER KILLA SAIFULLAH	<u>10,000,000</u>	<u>19,000,000</u>	
A12470	Others	10,000,000	19,000,000	
Z2023.0028				
QS20230028	ENHANCEMENT OF AGRICULTURE THROUGH AGRICULTURE ON FARM WATER MANAGEMENT AND INSTALLATION OF PVC PIPE LINE KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.0029				
QS20230029	WATER MANAGEMENT THROUGH CONST: OF WATER STORAGE TANKS & INSTALLATION OF LOCAL BORES KILLA SAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QS7901					
A12470	Others		10,000,000	25,000,000	
Z2023.0031					
QS20230031		PVC PIPE FOR KILI URGAS KHAN MEHTERZAI MUSLIM BAGH TOWN KANCHAGHI AREA MUSLIM BAGH KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others		10,000,000	20,000,000	
Z2023.0056					
QS20230056		ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH WATER MANAGEMENT PRACTICES IN DISTRICT KILLAS AIFULLAH	<u>10,000,000</u>	<u>24,993,000</u>	
A12470	Others		10,000,000	24,993,000	
Z2023.0075					
QS20230075		INSTALATION OF LOCAL BORE WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE OF FARMER SYED NOOR JOGEZAI KILI PITAW BATOZAI DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others		10,000,000	10,000,000	
Z2023.0106					
QS20230106		AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM COMPONENT IN KILLI KAZZA KHUD A DADZAI DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A12470	Others		10,000,000	25,000,000	
Z2023.0117					
QS20230117		PROVISION OF SOLAR PUMPING MACHINERY FOR AGRI UPLIFT AND WALI MARDANZAI KILLA SAIFULLAH	<u>10,000,000</u>		
A12470	Others		10,000,000		

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QS7901					
Z2024.0004					
QS20240004		DRILLING & DEVELOPMENT OF BORE, INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KILLA SAIFULLAH	<u>11,318,000</u>	<u>11,318,000</u>	<u>10,000,000</u>
A09405		Workshop Equipment	11,318,000	11,318,000	10,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QS7903					
Z2025.2310					
QS20252310		SUSTAINABLE WATER RESOURCE MANAGEMENT FOR AGRICULTURE DEVELOPMENT IN DISTRICT KILLA SAIFULLAH			<u>169,085,000</u>
A09405		Workshop Equipment			169,085,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
SB7901					
Z2023.0115					
SB20230115		CONSTRUCTION OF COLD STORAGE AT SURAB	<u>10,000,000</u>		
A12470	Others		10,000,000		
Z2023.0135					
SB20230135		INST OF AGRI BORE AZIZABAD SURKH KILLI DR MUHAMMAD HASSAN MIRWANI SURAB	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others		10,000,000	12,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901				
Z2022.1679				
TB20221679	DRILLING OF AGRI: BORE WITH SOLAR OPERATED IRRIGATION SYSTEM AND CONST OF W/STORAGE TANK (50###X50###4.5) FOR FARMERS OF SORAGI KOSHK & UC GOKDAN, KECH	<u>10,000,000</u>	<u>14,000,000</u>	
A12470	Others	10,000,000	14,000,000	
Z2022.1689				
TB20221689	DRILLING OF AGRICULTURE BORE, PROVISION & INSATALLATION OF SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF NASIR ABAD	<u>32,991,000</u>	<u>29,072,000</u>	<u>26,393,000</u>
A12470	Others	32,991,000	29,072,000	26,393,000
Z2022.3593				
TB20223593	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN JHAL DASHT AND MAND,KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2022.3594				
TB20223594	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DASHT NIGORE AND MAND,KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.0023				
TB20230023	CONST: OF MUGLO SMALL WATER STORAGE RESERVOIR LAND FOR AGRICULTURE AND DRINKING PURPOSE TEHSIL DASHT, DISTRICT KECH	<u>10,000,000</u>	<u>29,600,000</u>	
A12470	Others	10,000,000	29,600,000	
Z2023.0024				
TB20230024	CON:OF SMALL STORAGE WATER RESERVOIR DETENTION BUND MAKES AND DALEE FOR AGR: & DRINKING PURPOSES TEHSIL DASHT, DIST KECH	<u>10,000,000</u>	<u>22,376,000</u>	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901					
A12470	Others		10,000,000	22,376,000	
Z2023.0076					
TB20230076		SOLAR AGRICULTURE BORE FOR FARMERS OF BIT, REKO AND JANTARI KUAR BULEDA	<u>10,000,000</u>	<u>16,000,000</u>	
A12470	Others		10,000,000	16,000,000	
Z2023.0077					
TB20230077		SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MC BULEDA	<u>10,000,000</u>	<u>38,400,000</u>	
A12470	Others		10,000,000	38,400,000	
Z2023.0078					
TB20230078		SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MENAZ BULEDA	<u>10,000,000</u>	<u>36,000,000</u>	
A12470	Others		10,000,000	36,000,000	
Z2023.0079					
TB20230079		SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF KOCHAG BULEDA	<u>10,000,000</u>	<u>36,000,000</u>	
A12470	Others		10,000,000	36,000,000	
Z2023.0080					
TB20230080		SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF REKO RONGHAN, SORAP, BULEDA	<u>10,000,000</u>	<u>38,400,000</u>	
A12470	Others		10,000,000	38,400,000	
Z2023.0081					
TB20230081		AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR AGRICULTURE PURPOSE FOR THE FARMERS OF UC KAISAK SHAHRAK	<u>10,000,000</u>	<u>38,400,000</u>	
A12470	Others		10,000,000	38,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901				
Z2023.0082				
TB20230082	SOLAR AGRICULTURE BORES FOR VARIOUS FARMER OF MC TUMP AREA	<u>10,000,000</u>	<u>39,600,000</u>	
A12470	Others	10,000,000	39,600,000	
Z2023.0083				
TB20230083	SOLAR AGRICULTURE BORES FOR FARMERS OF UC MALANT, GOMAZI, BALICHA & PULABAD	<u>10,000,000</u>	<u>39,840,000</u>	
A12470	Others	10,000,000	39,840,000	
Z2023.0084				
TB20230084	SOLAR AGRICULTURE BORES FOR FARMERS OF UC RODBUND, KOHAD, MIR ABAD, SRINKIN, KOLAHO	<u>10,000,000</u>	<u>39,680,000</u>	
A12470	Others	10,000,000	39,680,000	
Z2023.0109				
TB20230109	INSTALLATION OF TUBEWELLS AT KECH, DRILLING OF AGRI BORE AND PROVN OF SOLAR OP IRRIGATION SYS FOR FARMERS OF DISTT KECH	<u>300,000,000</u>		
A12470	Others	300,000,000		
Z2023.0131				
TB20230131	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF MC BULIDA DISTRICT KECH	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	
Z2023.0132				
TB20230132	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF BIT KORE PUSHT BULEDA, DISTRICT KECH	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901				
Z2023.0133				
TB20230133	SOLAR SYSTEM FOR AGRICULTURE AT BESHOLI BAG BAZAR DASHT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.0134				
TB20230134	SOALR SYSTEM FOR AGRI: PURPOSE AT DARACHKO MAGRABI BAZAR BAL NAGOR DASHT DIST: KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2025.0043				
TB20250043	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM AT DRACHKO NIGWAR DASHT DISTRICT KECH			<u>50,000,000</u>
A12470	Others			50,000,000
Z2025.1335				
TB20251335	DIRILING OF BORES FOR AGRICULTRUE PURPOSE FOR THE FARMERS OF BULEDA JAHANGAIR ABAD AREA IN KECH			<u>49,800,000</u>
A12470	Others			49,800,000
Z2025.1344				
TB20251344	DRILLING OF AGRICULTURAL BORE / INSTALLATION OF SOLAR SYSTEM AT MAND TEHSIL TUMP KECH			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.1345				
TB20251345	DRILLING OF BORES & INSTALLATION OF SOLAR PUMPING SYSTEM FOR AGRICULTURAL LAND OF MIR IMAM TANZLA KHOLWA DISTRICT KECH			<u>20,000,000</u>
A12470	Others			20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901				
Z2025.1364				
TB20251364	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH AGRICULTURE ON FARM WATER MANAGEMENT PROGRAM FOR THE FARMERS OF MC BULEDA AREA DISTRICT KECH			<u>49,850,000</u>
A12470	Others			49,850,000
Z2025.1365				
TB20251365	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH CONSTRUCTION OF WATER STORAGE TANKS FOR THE FARMERS LAND OF KOCHAG BULEDA AREA IN DISTRICT KECH			<u>49,800,000</u>
A12470	Others			49,800,000
Z2025.1366				
TB20251366	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTURE PURPOSE FOR THE FARMERS OF BUNAAP & BAZPISH KOCHAG AREA BULEDA IN			<u>49,850,000</u>
A12470	Others			49,850,000
Z2025.1367				
TB20251367	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTURE PURPOSE FOR THE FARMERS OF DISTRICT KECH AREA IN DISTRICT KECH			<u>49,850,000</u>
A12470	Others			49,850,000
Z2025.2229				
TB20252229	SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA JAHANGAIR ABAD AREA KECH			<u>49,800,000</u>
A12470	Others			49,800,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
TB7901					
Z2025.2230					
TB20252230		SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA MAINAZ JANJAAL AREA KECH			<u>49,800,000</u>
A12470		Others			49,800,000
Z2025.2231					
TB20252231		SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA ZOOR ABAD AREA KECH			<u>49,800,000</u>
A12470		Others			49,800,000

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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

TB7903**Z2024.0006**

TB20240006	INSTALLATION OF SOLAR AGRICULTURE TUBEWELLS	<u>18,000,000</u>	<u>45,000,000</u>
	AT UC ALANDOOR TEHSIL BULEDA DISTRICT KECH		
A09405	Workshop Equipment	18,000,000	45,000,000

Z2024.0012

TB20240012	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY	<u>40,000,000</u>	<u>100,000,000</u>
	THROUGH OFWM IN DISTRICT KECH		
A09405	Workshop Equipment	40,000,000	100,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
UL7901					
Z2021.2261					
UL20212261		Promotion of Olive Plantation in Tehsil Kanraj District Labela.	<u>13,259,000</u>	<u>13,259,000</u>	<u>10,607,000</u>
A12470	Others		13,259,000	13,259,000	10,607,000
Z2023.3643					
UL23243643		PROVISION OF SOLAR TUBE WELL FOR AGRICULTUR PURPOSE AT KILLI MUHAMMAD ANWAR KAKAR, ZAIN UD DIN TEHSIL LAKRA MOZA DANG MA	<u>10,000,000</u>	<u>19,923,000</u>	
A09405	Workshop Equipment		10,000,000	19,923,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
UL7903					
Z2025.2270					
UL20252270		SOLLAR BORE 4 INCH WITH SOLAR SARDARZADA SHERDIL JAMOTE MOZA KANDI TEHSIL KANRAJ DISTRICT LASBELA			<u>11,000,000</u>
A09405		Workshop Equipment			11,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
WS7901				
Z2022.3415				
WS20223415	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER	<u>10,880,000</u>	<u>10,880,000</u>	<u>10,000,000</u>
	MANAGEMENT RESOURCES (OFWM) DISTRICT WASHUK			
A12470	Others	10,880,000	10,880,000	10,000,000
Z2023.0111				
WS20230111	INSTALLATION OF TUBEWELLS AT WASHUK: PROV: OF	<u>45,000,000</u>		
	BORE AND SOLAR PUMPING SYSTEM FOR ENHANCEMENT			
	OF AGRICULTURE PRODUCTION & LIVELIHOOD IN			
	DISTT WAHSHUK			
A12470	Others	45,000,000		
Z2025.1604				
WS20251604	IPMLEMTATION AGRICULTER DEVELOPMENT PROGRAM			<u>40,000,000</u>
	THROUGH (OFWM) IN TAHSIL MASHKIL WASHUK			
A12470	Others			40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
WS7903				
Z2024.0001				
WS20240001	AGRICULTURE MAXIMIZATION PROGRAME BY PROVIDING D/D OF WATER SUPPLY & SOLAR SYSTEM TO FARMING COMMUNITY THROUGH OFWM IN TEHSIL SHAHOGARI JAHLWAR DISTRICT WASHUK	<u>94,132,000</u>	<u>94,132,000</u>	<u>30,806,000</u>
A09405	Workshop Equipment	94,132,000	94,132,000	30,806,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
ZB7901				
Z2021.0761				
BZ20210761	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT	<u>11,953,000</u>	<u>11,953,000</u>	<u>10,000,000</u>
	BALUCHISTAN PHASE-III			
A12470	Others	11,953,000	11,953,000	10,000,000
Z2023.0071				
BZ20230071	PROVISION OF PIPE FOR WATER RESOURCE KAKAR	<u>10,000,000</u>	<u>35,000,000</u>	
	KHURSAN UC QAMARDIN UC MANZAKI , UC SHAGHOOWL			
	, UC ASHWAT ,UC TORMO			
A12470	Others	10,000,000	35,000,000	
Z2023.0072				
BZ20230072	PROVISION OF PIPE FOR WATER RESOURCE ERAB ZAI	<u>10,000,000</u>	<u>35,000,000</u>	
	VYLA ,BRUNJ TAKI ,OMZA , MARYAMA ABDULLA ZAI			
	HURAMZAI , RAKHPUR . ALI KHANZI BADIN ZI MENA			
	, DANA			
A12470	Others	10,000,000	35,000,000	
Z2023.0074				
BZ20230074	PROVISION OF SOLAR SYSTEM IN TEHSIL KAKR	<u>10,000,000</u>	<u>30,000,000</u>	
	KHURSAN			
A12470	Others	10,000,000	30,000,000	
Z2025.0407				
BZ20250407	CONST OF WST & INST OF PVC PIPELINE FOR			<u>75,000,000</u>
	AGRICULTRUE THROUGH OFWM PURPOSE IN DISTRICT			
	ZHOB			
A12470	Others			75,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZB7903

Z2024.0011				
BZ20240011	ESTABLISHMENT OF TUNNEL FARM WITH SOLARISED AGRICULTURAL BORE AND POND AT RAAGHEH VILLAGE NAREZAI ZHOB.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09405	Workshop Equipment	20,000,000	20,000,000	10,000,000
Z2025.1361				
BZ20251361	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT KAMARDIN KAREZ AREA DISTRICT ZHOB			<u>60,000,000</u>
A09405	Workshop Equipment			60,000,000
Z2025.1362				
BZ20251362	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT LAWON AREA DISTRICT ZHOB			<u>60,000,000</u>
A09405	Workshop Equipment			60,000,000
Z2025.1363				
BZ20251363	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT MANDOKHAIL AREA DISTRICT ZHOB			<u>60,000,000</u>
A09405	Workshop Equipment			60,000,000
Z2025.1372				
BZ20251372	ENHANCING AGRICULTURE PRODUCTIVITY THROUGH OFWM AT KILLI HAJI WAZIR KHAN MURGHA KIBZAI DISTRICT ZHOB			<u>50,000,000</u>
A09405	Workshop Equipment			50,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7901**Z2022.3455**

TZ20223455	INSTALLATION OF BORE FOR AGRICULTURE PURPOSE IN ZIARAT	<u>200,000,000</u>	<u>200,000,000</u>	<u>100,981,000</u>
A12470	Others	200,000,000	200,000,000	100,981,000

Z2022.3457

TZ20223457	CONST OF WATER STORAGE TANK IN ALL U/CS IN DISTRICT ZIARAT	<u>21,593,000</u>	<u>107,966,000</u>
A12470	Others	21,593,000	107,966,000

Z2023.0086

TZ20230086	CONSTRUCTION OF AGRICULTURE BORE FOR KILLI NASEEB ULLAH, IRFAN ULLAH, INAM ULLAH, ATTA GUL AND ALI MUHAMMAD TEHSIL SINJAVI ZIARAT.	<u>10,000,000</u>	<u>18,000,000</u>
A12470	Others	10,000,000	18,000,000

Z2023.0087

TZ20230087	PROVISION OF RESERVOIR WST TALAB FOR DISTRICT HARNAL.	<u>10,000,000</u>	<u>45,000,000</u>
A12470	Others	10,000,000	45,000,000

Z2023.0089

TZ20230089	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI GOGI DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>
A12470	Others	5,002,000	5,002,000

Z2023.0090

TZ20230090	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI TANGYAN DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>
A12470	Others	5,002,000	5,002,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7901

Z2023.0091				
TZ20230091	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SARMKHSAI DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0092				
TZ20230092	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI BALA CHONGI AHMEDOON DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0093				
TZ20230093	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI ZAREEN CHONGI AHMEDOON DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0094				
TZ20230094	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI PANIZAI AHMEDOON DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0095				
TZ20230095	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SYEDAN DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0096				
TZ20230096	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI JANAN DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	
A12470	Others	5,002,000	5,002,000	
Z2023.0097				
TZ20230097	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI NAIMATULLAH DISTRICT ZIARAT.	<u>5,002,000</u>	<u>5,002,000</u>	

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042103 **AGRICULTURAL RESEARCH & EXTENSION SERVIC**

ZT7901

A12470	Others	5,002,000	5,002,000
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Z2023.0098

TZ20230098	PROVISION OF SIX AGRICULTURE BORE ZIARAT TOWN DISTRICT ZIARAT.	<u>10,000,000</u>	<u>18,000,000</u>
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A12470	Others	10,000,000	18,000,000
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Z2023.0099

TZ20230099	PROVISION OF AGRICULTURE BORE KILLI MUHAMMAD ASHRAF TEHSIL SINJAVI DISTRICT ZIARAT.	<u>5,000,000</u>	<u>5,000,000</u>
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A12470	Others	5,000,000	5,000,000
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BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7903**Z2024.0003**

TZ20240003 AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONENT IN DISTRICT ZIARAT **30,000,000** **50,116,000**

A09405 Workshop Equipment 30,000,000 50,116,000

Z2024.2704

TZ20242704 INTEGRATED WATER & SHED MANAGEMENT SCHEME OF AGRI OFWM FOR KHUWARA & ALLAHADAD **28,219,000** **28,219,000**

A09405 Workshop Equipment 28,219,000 28,219,000

Z2025.0856

TZ20250856 CONSTRUCTION OF COLD STORAGE AND ALLIED FACILITIES AT VILLAGE CHEENA DISTRICT ZIARAT **100,000,000**

A09405 Workshop Equipment 100,000,000

Z2025.1508

TZ20251508 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM C&W FOR FARMERS AT KILLI ALI KHARJIN SINJAVI DISTRICT ZIARAT **10,000,000**

A09405 Workshop Equipment 10,000,000

Z2025.1509

TZ20251509 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM C&W FOR FARMERS WACH WANNI SINJAVI DISTRICT ZIARAT **10,000,000**

A09405 Workshop Equipment 10,000,000

Z2025.1510

TZ20251510 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMER NARI DOG SINJAVI DISTRICT ZIARAT **10,000,000**

A09405 Workshop Equipment 10,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7903

Z2025.1511

TZ20251511 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMER THANA CHAWTER SINJAVI
DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1512

TZ20251512 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS AT KILLI BAZ KHAN KHARJIN
SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1514

TZ20251514 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS BAIYA SINJAVI DISTRICT
ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1515

TZ20251515 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS CHAWTER SINJAVI DISTRICT
ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1517

TZ20251517 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS GHANZA SINJAVI DISTRICT
ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7903**Z2025.1519**

**TZ20251519 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS KAZHA SINJAVI DISTRICT
ZIARAT**

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1520

**TZ20251520 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS KHARASHANG SINJAVI
DISTRICT ZIARAT**

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1521

**TZ20251521 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS KHARJIN KILLI KHAN SINJAVI
DISTRICT ZIARAT**

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1522

**TZ20251522 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS KHARJIN RAZ MUHAMMAD
SINJAVI DISTRICT ZIARAT**

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1523

**TZ20251523 INSTALLATION OF AGRICULTURE BORE WITH SOLAR
SYSTEM FOR FARMERS KHARJIN SINJAVI DISTRICT
ZIARAT**

10,000,000

A09405 Workshop Equipment

10,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

ZT7903

Z2025.1524

TZ20251524 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS MATEZAI SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1526

TZ20251526 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS OF REGORRA SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1527

TZ20251527 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS OF SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1530

TZ20251530 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS TAND SALAM SHEIKH GULL SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1531

TZ20251531 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS TAND SALAM SINJAVI DISTRICT ZIARAT

10,000,000

A09405 Workshop Equipment

10,000,000

Z2025.1532

TZ20251532 INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS WACH WANNI-II SINJAVI DISTRICT ZIARAT

10,000,000

BC12226(226)
AGRICULTURE DEPARTMENT

(Capital)

AGRICULTURE

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
ZT7903				
A09405	Workshop Equipment			10,000,000
Z2025.1533				
TZ20251533	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS WOCH SALAM SINJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A09405	Workshop Equipment			20,000,000
Z2025.1601				
TZ20251601	INTEGRATED AGRICULTURE PRODUCTIVITY PROJECT (TRICKLE IRRIGATION WATER COURSE WATER SOURCE DEVELOPMENT AND TALABS AND SOLAR ENERGY) AT WAM AHMEDABAD ZIARAT			<u>15,000,000</u>
A09405	Workshop Equipment			15,000,000
Total Sub Sector AGRICULTURE		7,337,085,000	7,328,595,000	10,139,578,000
TOTAL SECTOR AGRICULTURE		7,337,085,000	7,328,595,000	10,139,578,000

BC12228(228)
LIVESTOCK DEPARTMENT

	Rs
Charged:	
Voted:	1,234,576,000
Total:	1,234,576,000

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
AW7904					
Z2023.2546					
AW20232546		ESTABLISHMENT OF VETERINARY HOSPITAL	<u>10,000,000</u>	<u>19,800,000</u>	
A12470	Others		10,000,000	19,800,000	

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
BE7904					
Z2019.0061					
BE20190061		ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	<u>10,000,000</u>		<u>1,000,000</u>
A12470		Others	10,000,000		1,000,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

DB7904

Z2024.1263

DB20241263		GOVT DISPENSARY GOTH WADERA MUHAMMAD HUSSAIN DEENARI	<u>25,000,000</u>	<u>25,000,000</u>	
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A09801		Livestock	25,000,000	25,000,000	
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Z2025.0275

DB20250275		CONST OF BUILDING FOR CIVIL VETERINARY CENTER BASTI NABI BAKHSH DERA BUGTI			<u>60,000,000</u>
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A12470		Others			60,000,000
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BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
DK7904					
Z2021.1222					
DK20211222		UPGRADATIO OF MULTIPURPOSE SHEEP RESEARCH STATION YETABAD DISTRICT DUKI	<u>15,123,000</u>	<u>13,308,000</u>	<u>12,462,000</u>
A12470	Others		15,123,000	13,308,000	12,462,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
HB7904					
Z2021.1011					
HB20211011		SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) HUB FROM CITY TO OUTSKIRT AREA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

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BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
JF7904				
Z2021.1015				
JF20211015	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL AT BASHIRABAD, TEHSIL GANDAKHA DISTRICT JAFFARABAD.	<u>10,000,000</u>	<u>24,192,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	24,192,000	1,000,000
Z2021.1227				
JF20211227	UPGRADATION OF BHAG-NARI CATTLE FARM USTA MUHAMMAD	<u>22,569,000</u>	<u>19,861,000</u>	<u>18,596,000</u>
A12470	Others	22,569,000	19,861,000	18,596,000
Z2021.1240				
JF20211240	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) USTA MUHAMMAD FROM CITY TO OUTSKIRT AREA	<u>10,000,000</u>	<u>32,320,000</u>	
A12470	Others	10,000,000	32,320,000	

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BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421	AGRICULTURE
042106	ANIMAL HUSBANDRY

KR7904

Z2022.2606

KR20222606	CONST OF VCH JENH MOOLA, NOKJO KARKH, LAKHARO	<u>10,000,000</u>	<u>18,000,000</u>
	KARKH KHUZDAR		
A12470	Others	10,000,000	18,000,000

Z2022.2610

KR20222610	CONST OF VCH SENGEN ZEHRI, DEH ZEHRI,	<u>10,000,000</u>	<u>18,000,000</u>
	GULENZER ZEHRI KHUZDAR		
A12470	Others	10,000,000	18,000,000

Z2023.2517

KR20232517	CONST: OF VCH MEHMOODANI TEHSIL ZEHRI DIST	<u>10,000,000</u>	<u>15,000,000</u>
	KHUZDAR		
A12470	Others	10,000,000	15,000,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
KU7904				
Z2023.2530				
KU20232530	VETERINARY DISPENSARY, RASOOL KHAN-NABI BAKHSH-FEROZ-SHAH ZAMAN- MALIK GAMAN-MIR JAN, SHAMS QALANDRANI, TAMBOO DR. BANGO , JUMA KHAN & HASSAN (09 NOS)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.2531				
KU20232531	VETERINARY DISPENSARY, ATTAULLAH JAMER, YOUSAF, ZUBAIR, ZAMRAN, QASIM, REHMAN, BANGAR, U C KK SHAHR (07 NOS)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.2532				
KU20232532	VET DISPENSARY, ISMAIL, BIJAR AHMED ,DUR KHAN, JAMAL,CHAKAR TAL KHAN, EIDO M., BLUND KHAN ,JHANDA, MEHTAR, A. RAHIM U C SUFAID	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.2533				
KU20232533	VETERINARY DISPENSARY, ARAZ, HAMAL, W.ASGHAR, BHAWAL,RAB NAWAZ, UHAMMAD ABDU GARDAWAGH (06 NOS)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.2534				
KU20232534	VETERINARY DISPENSARY, YOUSAF,YASEEN,NOOR KHAN, MIR WALI, BABO ALI, SHAIR, U C ORYANI GIRSANI (06 NOS)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421	AGRICULTURE
042106	ANIMAL HUSBANDRY

KU7904

Z2023.2535

KU20232535	VETERINARY DISPENSARY, PERVAIZ, MASOOM, BHADUR TILL KHAN, JAFFAR KHAN, ZAFAR KUNAL, NASRULLAH SALARANI U C MAIWAND (06 NOS)	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000

Z2023.2536

KU20232536	VET: DISPENSARY, ALI PAWADI, MALIK ZARKOON, ZUBAIR ALYANI, BABU JALAL,HANIE, KHUDA BAKHSH, HORAN, SAMAND K., UC SADDAR &THADRI	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000

Z2023.2537

KU20232537	VETERINARY DISPENSARY, SAMAND KHAN , GHANI, AHMED BAKHSH, QAISAR KHAN , W. SHAH NAWAZ TAMBOO, KHURSHEED GHAZI KHAN , JUMA KHAN, U C NISAU	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000

Z2023.2538

KU20232538	VETERINARY DISPENSARY, NOOR MUHAMMAD , NAWAZ LANGHANI, MIR JAN BAKHSH ALI , GUL HASSAN , YOUSAF MARRI ,RAHI KHAN (06 NOS)	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LI7904					
Z2023.2525					
LI20232525		CONST: OF CVD BUILDING AT KILI OLD MINARA LORALAI	<u>10,000,000</u>	<u>19,950,000</u>	
A12470		Others	10,000,000	19,950,000	

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
MU7904					
Z2021.1226					
MU20211226		STRENGTHENING OF WOOL RESEARCH LABORATORY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
		MASTUNG			
A12470	Others		10,000,000	10,000,000	10,000,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
NB7904					
Z2019.0065					
NB20190065		ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	<u>10,000,000</u>		<u>10,000,000</u>
A12470		Others	10,000,000		10,000,000

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
QA7904				
Z2016.1174				
QA20161174	FIGHT AGAINST CONGO VIRUS.	<u>10,000,000</u>	<u>23,082,000</u>	
A12470	Others	10,000,000	23,082,000	
Z2019.0060				
QA20190060	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT	<u>45,000,000</u>		
	TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.			
A12470	Others	45,000,000		
Z2019.0066				
QA20190066	ESTABLISHMENT OF DISEASE INVESTIGATION LAB AT	<u>10,000,000</u>	<u>15,528,000</u>	
	DIVISIONAL HEADQUARTERS CVHS			
A12470	Others	10,000,000	15,528,000	
Z2019.2111				
QA20192111	MASS SCALE VACCINATION MEDICATION &	<u>10,941,000</u>	<u>10,941,000</u>	<u>10,000,000</u>
	ESTABLISHING ANIMAL HEALTH INFORMATION			
	SYSTEM(AHIS).			
A12470	Others	10,941,000	10,941,000	10,000,000
Z2019.2112				
QA20192112	ESTABLISHMENT OF VETERIANRY RESEARCH CENTER	<u>29,925,000</u>	<u>26,334,000</u>	<u>24,658,000</u>
	WITH VACCINE PRODUCTION LAB AT BARWARY ROAD			
	QUETTA.			
A12470	Others	29,925,000	26,334,000	24,658,000
Z2020.0606				
QA20200606	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE	<u>18,413,000</u>	<u>16,204,000</u>	<u>14,647,000</u>
	SURVEILLANCE, VETERINARY PUBLIC HEALTH,			
	REPORTING AND MIS SYSTEM IN THE PROVINCE			
A12470	Others	18,413,000	16,204,000	14,647,000

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
QA7904					
Z2020.0608					
QA20200608		STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	<u>23,185,000</u>	<u>23,181,000</u>	<u>17,548,000</u>
A12470	Others		23,185,000	23,181,000	17,548,000
Z2020.0610					
QA20200610		STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	<u>7,683,000</u>		<u>7,683,000</u>
A12470	Others		7,683,000		7,683,000
Z2020.0613					
QA20200613		REFORMS OF GOVERNMENT POULTRY FARMS, INSTALLATION OF HATCHERY AT DIVISIONAL HEADQUARTER	<u>6,000,000</u>	<u>6,000,000</u>	
A12470	Others		6,000,000	6,000,000	
Z2021.1221					
QA20211221		UP GRADATION OF KARAKUL BREEDING FARM MASLAKH	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others		10,000,000	10,000,000	1,000,000
Z2021.1224					
QA20211224		CONSTRUCTION OF OFFICE OF DIRECTORATE RESEARCH, BREWERY ROAD, QUETTA	<u>10,000,000</u>	<u>25,751,000</u>	
A12470	Others		10,000,000	25,751,000	
Z2021.1229					
QA20211229		IMPROVEMENT, MODERNIZATION OF GOVERNMENT DAIRY FARM, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

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LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
QA7904				
Z2021.1740				
QA20211740	Animal Welfare abd Rescume Mobile Veterinary Services in Balochistan	<u>24,573,000</u>	<u>86,191,000</u>	<u>10,000,000</u>
A12470	Others	24,573,000	86,191,000	10,000,000
Z2022.2029				
KU20222029	CONST OF BUILDING FOR VET DISP AT U/C GIRSANI, SADAR, KK SHAHR, ORYANI, MAKORI, TAMBO, PUZA, MAIWND, SUFAID, NISAU DIST KOHLU	<u>25,200,000</u>	<u>22,176,000</u>	<u>20,765,000</u>
A03942	Cost of Other Stores	25,200,000	22,176,000	20,765,000
Z2024.1264				
QA20241264	FIVE YEAR PROGRAM OF VACCINATION AGAINST FOOT & MOUTH DISEASE (FMD) IN CATTLES & BUFFALOS OF BALOCHISTAN	<u>79,000,000</u>	<u>31,600,000</u>	<u>27,670,000</u>
A09801	Livestock	79,000,000	31,600,000	27,670,000
Z2024.1265				
QA20241265	FIVE YEARS TICKS AND MITES CONTROL PROGRAM IN LIVESTOCK OF BALOCHISTAN	<u>79,000,000</u>	<u>31,600,000</u>	<u>27,230,000</u>
A09801	Livestock	79,000,000	31,600,000	27,230,000
Z2024.1266				
QA20241266	UPGRADATION OF DISEASE INVESTIGATION LAB AND ANIMAL BREEDING UNITS QUETTA	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A09801	Livestock	30,000,000	30,000,000	10,000,000
Z2024.1267				
QA20241267	INTRODUCING SEXED SEMEN TECHNOLOGY AT SEMEN PRODUCTION UNIT QUETTA	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A09801	Livestock	30,000,000	30,000,000	10,000,000

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
QA7904					
Z2025.1336					
QA20251336		DISTRIBUTION OF GOATS AND SHEEPS IN 10 DISTRICTS OF BALOCHISTAN (70:30 GOB/ FARMER RATIO)			<u>600,000,000</u>
A12470		Others			600,000,000
Z2025.1398					
QA20251398		ESTABLISHMENT OF INTEGRATED LIVESTOCK FARM SARA GHORGAI QUETTA			<u>67,000,000</u>
A12470		Others			67,000,000

BC12228(228)
LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
QD7904					
Z2025.0200					
QD20250200		CONS: OF BUILDING CIVIL VETERINARY DISP:TOBA ACHAKZAI TEHSIL DOBANDI KILLI H ABDULLAH JAN TAKRI QILLA ABDULLAH			<u>23,000,000</u>
A12470		Others			23,000,000

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
QS7904					
Z2021.1237					
QS20211237		ESTABLISHMENT OF DAIRY RESEARCH DEVELOPMENT FARM AT MUSLIM BAGH, DISTRICT QILLA SAIFULLAH	<u>24,089,000</u>	<u>21,199,000</u>	<u>19,271,000</u>
A12470	Others		24,089,000	21,199,000	19,271,000
Z2021.1257					
QS20211257		Establishment of Dairy Farm at Killi Nawabzada Kamil Jomezai, Mauza Akhtarzai, District Killa Saifullah	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	4,000,000	10,000,000

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LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
SB7904					
Z2023.2519					
SB20232519		CONSTRUCTION OF VETERINARY HOSPITAL HAYTHIARI GIDDER DISTRICT SURAB.	<u>10,000,000</u>	<u>20,000,000</u>	
A12470		Others	10,000,000	20,000,000	

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
SI7904					
Z2021.1223					
SI20211223		REVAMPING & UPGRADATION OF BEEF PRODUCTION RESEARCH CENTRE SIBI	<u>10,000,000</u>	<u>39,946,000</u>	
A12470	Others		10,000,000	39,946,000	

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LIVESTOCK DEPARTMENT

(Capital)

LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
UL7904				
Z2021.0928				
UL20210928	Up gradation Civil Veterinary Dispensary Lakhara into Civil Veterinary Hospital Lakhara	<u>10,000,000</u>	<u>12,652,000</u>	
A12470	Others	10,000,000	12,652,000	
Z2021.1225				
UL20211225	ADDITIONAL WORK AT RESEARCH CENTER FOR DAIRY DEVELOPMENT BELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.1235				
UL20211235	UPGRADATION OF RED-SINDHI CATTLE FARM HUB, DISTRICT LASBELA	<u>18,379,000</u>	<u>7,350,000</u>	<u>16,909,000</u>
A12470	Others	18,379,000	7,350,000	16,909,000

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LIVESTOCK & DAIRY DEVELOPMENT

LIVESTOCK & DAIRY DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
ZB7904				
Z2019.0070				
BZ20190070	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	<u>52,946,000</u>	<u>29,695,000</u>	<u>42,341,000</u>
A12470	Others	52,946,000	29,695,000	42,341,000
Z2020.1531				
BZ20201531	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	<u>50,723,000</u>	<u>44,636,000</u>	<u>41,796,000</u>
A12470	Others	50,723,000	44,636,000	41,796,000
Total Sub Sector LIVESTOCK & DAIRY DEVELOPMENT		917,749,000	813,497,000	1,234,576,000
TOTAL SECTOR LIVESTOCK & DAIRY DEVELOPMENT		917,749,000	813,497,000	1,234,576,000

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FORESTRY DEPARTMENT

	Rs
Charged:	
Voted:	768,783,000
Total:	768,783,000

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
DK7905				
Z2023.1709				
DK20231709	EXTENTSION OF CHINKARA BREEDING FARM IN KILI VIVI LUNI, DISTRICT DUKI	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	

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(Capital)

FOREST & WILDLIFE**FOREST & WILDLIFE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
QA7905				
Z2017.0018				
QA20170018	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	<u>26,111,000</u>	<u>273,000</u>	
A12470	Others	26,111,000	273,000	
Z2019.0058				
QA20190058	CONSERVATION OF FOREST & WILD LIFE IN COMMUNITIES PROTECTED FOREST AND WILD LIFE AREAS THROUGH SOCIAL SERVICES & OTHERS	<u>10,000,000</u>	<u>26,000,000</u>	
A12470	Others	10,000,000	26,000,000	
Z2019.0752				
QA20190752	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (WILDLIFE COMPONENT)	<u>285,941,000</u>	<u>316,940,000</u>	<u>35,829,000</u>
A12470	Others	285,941,000	316,940,000	35,829,000
Z2019.1372				
QA20191372	ESTABLISHMENT / DEVELOPMENT OF CHILGOZA NURSERY.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2019.1956				
QA20191956	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (FORESTRY COMPONENT)	<u>2,000,000,000</u>	<u>2,018,000,000</u>	<u>200,000,000</u>
A12470	Others	2,000,000,000	2,018,000,000	200,000,000
Z2021.0736				
QA20210736	Urban forest Park (Jangal bagh)at Samungli Road Quetta 5 Acr (Qta Pkg)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
QA7905				
Z2021.0737				
QA20210737	Recreational Park at Spin Karez 100 Acr.	<u>34,080,000</u>	<u>9,990,000</u>	
A12470	Others	34,080,000	9,990,000	
Z2021.1162				
QA20211162	ESTABLISHMENT OF MANGROVES RESEARCH CENTER FOR THE DEVELOPMENT OF MANGROVES ALONG COASTAL BELT OF BALOCHISTAN	<u>17,934,000</u>	<u>25,781,000</u>	<u>12,778,000</u>
A12470	Others	17,934,000	25,781,000	12,778,000
Z2021.1164				
QA20211164	STRENGTHENING OF FRAGILE ECO- SYSTEM TREES PRONE TO FALLING DUE TO EROSION IN VARIOUS STATE / PROTECTED FOREST OF BALOCHISTAN	<u>17,520,000</u>	<u>17,520,000</u>	<u>14,016,000</u>
A12470	Others	17,520,000	17,520,000	14,016,000
Z2021.1165				
QA20211165	DEVELOPMENT OF ECO- TOURISM HUTS IN SHABAN VALLEY BALOCHISTAN	<u>10,000,000</u>		
A12470	Others	10,000,000		
Z2021.1167				
QA20211167	FORESTRY THROUGH DRIP IRRIGATION AS PILOT PROJECT AT CHILTAN, KHAZABAND AND MARIABAD, COASTAL BELT	<u>32,256,000</u>	<u>161,280,000</u>	
A12470	Others	32,256,000	161,280,000	
Z2021.1169				
QA20211169	EXTENTION OF PARK FACILITIES AT MIA GHUNDI (Phase-II)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

BC12229(229)
FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE**FOREST & WILDLIFE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
QA7905				
Z2024.0796				
QA20240796	DESERTIFICATION CONTROL IN SOUTH WESTERN DISTRICTS OF NUSHKI, KHARAN AND WASHUK	<u>30,000,000</u>	<u>30,000,000</u>	<u>14,000,000</u>
A09899	Others	30,000,000	30,000,000	14,000,000
Z2024.0797				
QA20240797	DEMARCATON, HABITAT IMPROVEMENT AND RESOURCE ASSESSMENT OF WILDLIFE SANCTUARIES AND GAME RESERVES TO IMPROVE THEIR MANAGEMENT	<u>30,000,000</u>	<u>65,000,000</u>	<u>10,000,000</u>
A09899	Others	30,000,000	65,000,000	10,000,000
Z2025.1326				
QA20251326	DEVELOPMENT OF BASIC DATA FOR CARBON TRADING IN JUNIPER CHILGOZA OLIVE AND MANGROVE FORESTS OF BALOCHISTAN			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1380				
QA20251380	ESTABLISHMENT OF BREEDING FARM FOR PROPAGATION OF CHINKARA BLACK BUCK AND BLANFORDI URIAL IN SIBI DIVISION			<u>42,831,000</u>
A12470	Others			42,831,000
Z2025.1460				
QA20251460	FOREST FIRE HAZARD CONTROL IN FIVE (05) SITES OF BALOCHISTAN (PHASE-I)			<u>37,500,000</u>
A12470	Others			37,500,000
Z2025.1707				
QA20251707	PROTECTION & CONSERVATION OF PERSIAN LEOPARD (PANTHERA PARDUS TULLIANA) IN HAZARGANJI CHILTAN NATIONAL PARK AND OTHER POTENTIAL AREAS OF THE PROVINCE			<u>15,000,000</u>

BC12229(229)
FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		ADMINISTRATION			
QA7905					
A12470	Others				15,000,000
Z2025.1866					
QA20251866		RANGELAND IMPROVEMENT PROJECT IN NORTH AND SOUTH MASLAKH STATE FOREST			<u>60,000,000</u>
A12470	Others				60,000,000

BC12229(229)
FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0424 FORESTRY
042402 ADMINISTRATION

SN7905

Z2025.0036

SN20250036 AERIAL DISPERSAL OF CHILGOZA SEED BALLS IN
FIRE-AFFECTED AREAS

30,000,000

A12470 Others

30,000,000

Z2025.0277

SN20250277 CONST OF CEMENTED RAINWATER HARVESTING PONDS
IN CHILGOZA FORESTS

50,000,000

A12470 Others

50,000,000

Z2025.1328

SN20251328 DEVELOPMENT OF FIRE CONTROL CENTER IN SHERNAI

10,000,000

A12470 Others

10,000,000

Z2025.1414

SN20251414 ESTB OF WILD OLIVE OIL EXTRACTION PLANTS

15,000,000

A12470 Others

15,000,000

Z2025.1859

SN20251859 RAINWATER WATER CONSERVATION IN THE
HIGH-ALTITUDE CHILGOZA FORESTS OF DISTRICT
SHERANI TO SUPPORT PLANTATION WILDLIFE AND
ENHANCE FOREST FIRE CONTROL

15,000,000

A12470 Others

15,000,000

BC12229(229)
FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
ZB7905				
Z2021.1157				
BZ20211157	IMPROVEMENT OF RANGELANDS FOR FOOD SECURITY & LIVELIHOODS IMPROVEMENTS SULEIMAN RANGE, BALOCHISTAN	<u>71,274,000</u>	<u>119,777,000</u>	<u>46,829,000</u>
A12470	Others	71,274,000	119,777,000	46,829,000
Z2021.1171				
BZ20211171	DEVELOPMENT OF TRACK / BASIC FACILITIES AT TAKHT SULEMAN TO ENCOURAGE HIKING COMMUNITY	<u>10,000,000</u>	<u>6,480,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	6,480,000	10,000,000

BC12229(229)
FORESTRY DEPARTMENT

(Capital)

FOREST & WILDLIFE

FOREST & WILDLIFE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
ZT7905				
Z2015.0896				
TZ20150896	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2025.0219				
TZ20250219	CONST AND RESTORATION OF WAM GAME RESERVE ZIARAT			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector FOREST & WILDLIFE		2,625,116,000	2,847,041,000	768,783,000
TOTAL SECTOR FOREST & WILDLIFE		2,625,116,000	2,847,041,000	768,783,000

BC12230(230)
FISHERIES DEPARTMENT

	Rs
Charged:	
Voted:	613,813,000
Total:	613,813,000

FISHERIES

FISHERIES

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
GR7906					
Z2012.0747					
GR20120747		DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	<u>39,160,000</u>	<u>17,910,000</u>	<u>22,334,000</u>
A03970	Others		39,160,000	17,910,000	22,334,000
Z2021.1592					
GR20211592		model fish market	<u>10,000,000</u>	<u>31,250,000</u>	
A03970	Others		10,000,000	31,250,000	
Z2023.1702					
GR20231702		PROCUREMENT OF 6X PETROL BOATS FOR FISHERIES OFFICIALS	<u>50,000,000</u>	<u>58,000,000</u>	<u>38,400,000</u>
A03970	Others		50,000,000	58,000,000	38,400,000
Z2023.1703					
GR20231703		ESTABLISHMENT OF BOAT REPAIRING WORKSHOP AND PROVISION OF BOAT ENGINE SPARE PARTS ON SUBSIDIZED RATES	<u>60,000,000</u>	<u>1,224,000</u>	<u>10,000,000</u>
A03970	Others		60,000,000	1,224,000	10,000,000

BC12230(230)
FISHERIES DEPARTMENT

(Capital)

FISHERIES

FISHERIES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
KN7906					
Z2024.0794					
KN20240794		ESTABLISHMENT OF FISH HATCHERY IN GAROK KHARAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A09899		Others	50,000,000	50,000,000	10,000,000

BC12230(230)
FISHERIES DEPARTMENT

(Capital)

FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
QA7906				
Z2010.0319				
QA20107319	REHABILITATION OF PASNI HAROBOR JAPAN COUNTER VALUE FUND SB	<u>10,000,000</u>	<u>30,183,000</u>	
A12270	Others	10,000,000	30,183,000	
Z2013.0029				
QA20130029	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	<u>21,224,000</u>		
A03970	Others	21,224,000		
Z2019.0059				
QA20190059	FEASIBILITY STUDY FOR AUTHORIZED FISH LANDING SITES WITH ONSHORE FACILITIES ALONG BALOCHISTAN COAST	<u>39,000,000</u>	<u>19,500,000</u>	
A03970	Others	39,000,000	19,500,000	
Z2019.1402				
QA20191402	MASTER PLANING OF BALOCHISTAN COASTLINE.	<u>20,309,000</u>	<u>20,185,000</u>	
A03970	Others	20,309,000	20,185,000	
Z2019.1465				
QA20191465	DEV. OF ECO TOURISM & CONST TOURIST RESORT WITH ALLIED FACILITES AT KUNDMALIR GADANI, GWADAR TOWN, MIANI HERR,PASNI,ORMARA, TAKKK & JIWANI GUNS.	<u>172,595,000</u>	<u>141,647,000</u>	
A03970	Others	172,595,000	141,647,000	
Z2020.0580				
QA20200580	ESTABLISHMENT OF BEACH PARKS AT GADDANI, KUND MALIR, ORMARA, PASNI AND JIWANI	<u>35,212,000</u>	<u>57,612,000</u>	<u>25,298,000</u>
A03970	Others	35,212,000	57,612,000	25,298,000

BC12230(230)
FISHERIES DEPARTMENT

(Capital)

FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
QA7906				
Z2020.0583				
QA20200583	ESTAB:OF REST AREAS INCL: RESTAU:/MOTELS/IN.NATIONAL FAST FOOD CHAINS/TOILETS & EMERGENCY RESP: CENTRE AT DIFF: POTENTIAL SITES OF COAS: HIGHWAYS.	<u>315,133,000</u>	<u>24,326,000</u>	
A03970	Others	315,133,000	24,326,000	
Z2020.0586				
QA20200586	CONST: OF FLOATING JETTIES FOR TOURISM PURPOSES AND FOR SMALL FISHING BOATS AT DIFFERENT COASTAL FISHERMEN TOWN OF BALOCHISTAN.	<u>227,371,000</u>	<u>3,900,000</u>	
A03970	Others	227,371,000	3,900,000	
Z2021.0001				
QA20210001	GWADAR - LASBELA LIVELIHOOD SUPPORT PROJECT PHASE-II (GLLSP-II) IFAD	<u>323,438,000</u>	<u>323,338,000</u>	<u>22,621,000</u>
A03970	Others	323,438,000	323,338,000	22,621,000
Z2021.1104				
QA20211104	PROVISION OF MOBILE QUALITY CONTROL LABORATORY FOR SOIL/ WATER ANALYSIS & DISEASE IDENTIFICATION	<u>27,700,000</u>	<u>27,700,000</u>	<u>22,160,000</u>
A03970	Others	27,700,000	27,700,000	22,160,000
Z2021.1708				
QA20211708	DEV: OF TOURIST ATTRAC:SITES AT CHURNA ISLAND,KAIO ISLAND,GADANI PINK RIDGE,MIANIHOOR,MAIPIR,MUD VOLCANOS,SAPAT ,BUJI KOH, etc (PAKISTAN-IRAN BORDER)	<u>17,954,000</u>	<u>44,854,000</u>	
A03970	Others	17,954,000	44,854,000	

BC12230(230)
FISHERIES DEPARTMENT

(Capital)

FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
QA7906				
Z2024.0791				
QA20240791	BASIC INFRASTRUCTURE DEVELOPMENT FOR BALOCHISTAN FISHERIES DEPARTMENT	<u>35,000,000</u>	<u>35,000,000</u>	<u>13,000,000</u>
A09899	Others	35,000,000	35,000,000	13,000,000
Z2024.0792				
QA20240792	PROVISION OF MISSING FACILITIES IN COMPLETED PROJECTS	<u>50,000,000</u>	<u>50,000,000</u>	
A09899	Others	50,000,000	50,000,000	
Z2024.0793				
QA20240793	THREE YEAR PROGRAM TO ENHANCE FRESHWATER FISH PRODUCTION IN BALOCHISTAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A09899	Others	50,000,000	50,000,000	20,000,000
Z2025.0164				
QA20250164	CAPACITY ENHANCEMENT PROGRAM OF FISHERIES OFFICIALS			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1431				
QA20251431	FEASIBILITY STUDY OF PASNI BREAK WATER DASHT AND KOLATO			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1658				
QA20251658	MARINE SURVEILLANCE & ENFORCEMENT CAPACITY ENHANCEMENT PROGRAM FOR MARITIME FISHERY FORCE			<u>100,000,000</u>
A03970	Others			100,000,000

BC12230(230)
FISHERIES DEPARTMENT

(Capital)

FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
UL7906				
Z2024.0795				
UL20240795	ESTABLISHMENT OF FIELD OFFICES AT DAM GADDANI AND KUND MALIR	<u>50,000,000</u>	<u>50,000,000</u>	
A09899	Others	50,000,000	50,000,000	
Z2025.2059				
UL20252059	SHRIMP FARMING DEVELOPOMENT AT DAMB LASBELA			<u>300,000,000</u>
A03970	Others			300,000,000
Total Sub Sector FISHERIES		1,604,096,000	1,036,629,000	613,813,000
TOTAL SECTOR FISHERIES		1,604,096,000	1,036,629,000	613,813,000

BC12232(232)
IRRIGATION DEPARTMENT

	Rs
Charged:	
Voted:	32,290,551,000
Total:	32,290,551,000

IRRIGATION

IRRIGATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
AW7924					
Z2020.0879					
AW20200879		CONST OF TANG DAM (TANG RIVER).	<u>1,295,584,000</u>	<u>1,295,584,000</u>	<u>500,000,000</u>
	A12270	Others	1,295,584,000	1,295,584,000	500,000,000
Z2021.0956					
AW20210956		Construction of Awaran Dam and Development of Command Area. Cost sharing basis. (89.97:10.03)	<u>1,300,000,000</u>	<u>700,000,000</u>	<u>600,000,000</u>
	A12270	Others	1,300,000,000	700,000,000	600,000,000
Z2022.3095					
AW20223095		PROT: WALL ZMDAN BAKHTYAR, WALIK PIRANDAR, DURSKI,DAK NONDARA,MURAD JAN DARO KCHA,SHERAGO MASTER HUSSAIN SHANDI ,M ASHRAF BIZNJO,JAN M ZELG JAHO	<u>14,160,000</u>	<u>14,160,000</u>	<u>11,328,000</u>
	A12270	Others	14,160,000	14,160,000	11,328,000
Z2022.3117					
AW20223117		CONST OF PROT: WALL NAKO DAD MOHD JHAL JHAO, ASHFAQ ALLAH DAD KAMBARO, ABDUL SAMAD AZOO, ELLAHE BAKHSH NADAGO AND ADJOINING AREAS AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	A12270	Others	10,000,000	10,000,000	10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

AW7924

Z2022.3124

AW20223124	CONST OF PROT: WALL BUZDAD KARKI,NAKO ALI JAN MASH,HAJI M BARAN KUMBI, QADIR BUX PERAN,AHMAD JAN MIRWANI,NAIBAT,KHOROMUSHTARIKA,WALI JAN MURAD KOCH	<u>10,000,000</u>	<u>20,500,000</u>	
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A12270	Others	10,000,000	20,500,000	
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Z2025.0939

AW20250939	CONSTRUCTION OF FLOOD PROTECTION WALL FOR MIR MUHAMMAD AKRAN MIRWANI AT MANGULI TEHSIL MASHKAY AWARAN			<u>10,000,000</u>
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A12270	Others			10,000,000
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
BE7924				
Z2022.0432				
BE20220432	CONST GARGOL DAM AREA MUHAMMA SAMAD KHAN, CHECK DAM JOKHYON AREA CHOOR KOT AND CHADDRY WALAI DAM HALYANI AREA TAKHRA BARKHAN	<u>28,702,000</u>	<u>78,702,000</u>	<u>12,962,000</u>
A12270	Others	28,702,000	78,702,000	12,962,000
Z2022.0437				
BE20220437	CONSTRUCTION OF KALA GHAT CHECK DAM SOOMAN AREA, BIBBER TAK DAM, SHER SHERANI SOOMAN DAM & GHURTHY WALA GAMBRAK DAM, BARKHAN	<u>40,853,000</u>	<u>40,853,000</u>	<u>32,682,000</u>
A12270	Others	40,853,000	40,853,000	32,682,000
Z2022.0443				
BE20220443	CONSTRUCTION OF FLOOD PROTECTION SCHEME FOR LANDS OF CHOOAR KOT AREA OF DHOULAH RIVER AND RIND GOL KUJJA AREA BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.2700				
BE20222700	CONSTRUCTION OF SAKERY WALI CHECK DAM SOOMAN AREA, DUNGEE LAHREE DAM MOHMA SAMAD KHAN AREA AND DE-SILTING OF NAHAR KOT DAM BARKHAN	<u>12,432,000</u>	<u>12,433,000</u>	<u>10,000,000</u>
A12270	Others	12,432,000	12,433,000	10,000,000
Z2024.1153				
BE20241153	CONSTRUCTION OF KOSA DAM MALIK NOOR AHMED HASNI AT TAGHAO AREA DISTRICT BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,800,000</u>
A12270	Others	10,000,000	10,000,000	14,800,000
Z2025.0862				
BE20250862	CONSTRUCTION OF DAM IN SAEED ABAD KANDHAR AREA DISTRICT BARKHAN LOTENI DADA SHAH MEHMOOD AREA DISTRICT BARKHAN			<u>80,000,000</u>

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
BE7924				
A12270	Others			80,000,000
Z2025.0897				
BE20250897	CONSTRUCTION OF FLOOD PROTECTION BUND AND WALL FOR GRAVE YARD IN BARKHAN TOWN			<u>50,000,000</u>
A12270	Others			50,000,000
Z2025.0907				
BE20250907	CONSTRUCTION OF FLOOD PROTECTION BUND KILLI AHMED JAN GANDA QASMANI CHORI RIVER RAKHNI DISTRICT BARKHAN			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0935				
BE20250935	CONSTRUCTION OF FLOOD PROTECTION WALL FOR DHOLA RIVER JALAL DIN CHOHRAR KOT AREA DISTRICT BARKHAN			<u>15,000,000</u>
A12270	Others			15,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
CM7923				
Z2023.2186				
CM20232186	CONST: OFBATOO DELY ACTION DAM U S CADET COLLEGE CHAMAN	<u>36,000,000</u>	<u>36,000,000</u>	<u>28,800,000</u>
A12270	Others	36,000,000	36,000,000	28,800,000
Z2024.0991				
CM20240991	EXTENSION & IMPR:// LINING OF CHANNEL OF BAGHAK KAREZ CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0992				
CM20240992	EXTENSION & IMPR:// LINING OF CHANNEL OF BOGHRA KAREZ CHAMAN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0993				
CM20240993	EXTENSION & IMPROVEMENT / LINING OF CHANNEL OF ZIYATI TANGAI KAREZ	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.0994				
CM20240994	CONSTRUCTION OF FLOOD PROTECTION WALL FOR SIRKI TALERI KAREZ.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1148				
CM20241148	REHABILITATION OF ROAD AT KILLI MURDA KARIZ CHAMAN AND KILLI PURANA CHAMAN	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12270	Others	19,200,000	19,200,000	10,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

CM7924

Z2025.0936

CM20250936	CONSTRUCTION OF FLOOD PROTECTION WALL FOR HOUSES OF KILLI MIRALZAI MURAD KHAN KILLI LUQMAN KILLI SHARAFUDDIN BOGRA AREA CHAMAN			<u>49,000,000</u>
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A12270	Others			49,000,000
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Z2025.0937

CM20250937	CONSTRUCTION OF FLOOD PROTECTION WALL FOR I LOUSES OF KILLI HAYAT KILLI KOHINOOR KILLI LALA BRIG KHAN BOGRA AREA CHAMAN			<u>49,000,000</u>
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A12270	Others			49,000,000
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Z2025.0943

CM20250943	CONSTRUCTION OF FLOOD PROTECTION WALL TOR HOUSES OF KILLI MASSOM KHAN KILLI MUMER KHAN AND OTHERS BOGRA AREA CHAMAN			<u>45,000,000</u>
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A12270	Others			45,000,000
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Z2025.1174

CM20251174	CONSTRUCTION OF SPINA TEZA DELAY ACTION DAM AND CHECK DAM IN DISTRICT CHAMAN			<u>115,000,000</u>
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A12270	Others			115,000,000
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Z2025.1183

CM20251183	CONSTRUCTION OF TARWA KAREZ CHANNEL AND CLEARANCE OF TARWA KAREZ DISTRICT CHAMAN			<u>45,000,000</u>
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A12270	Others			45,000,000
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Z2025.1423

CM20251423	EXTENSSION AND IMPROVEMENT/LINNING OF CHANNAI OF TOZAI KAREZ DISTRICT CHAMAN			<u>48,000,000</u>
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A12270	Others			48,000,000
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
CM7924					
Z2025.1677					
CM20251677		NADRA DELAY ACTION DAM AT DISTRICT CHAMAN			<u>115,000,000</u>
A12270	Others				115,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
DB7924				
Z2022.0717				
DB20220717	CONSTRUCTION OF CHECK DAM IN	<u>1,000,000</u>	<u>1,000,000</u>	
	HOTANMARRIPHELLAWAGH DISTRICT DERABUGTI			
A12270	Others	1,000,000	1,000,000	
Z2024.1042				
DB20241042	DAM AT MOZA SAGAHRI GOTH WADERA MUHAMMAD	<u>42,000,000</u>	<u>60,000,000</u>	
	HUSSAIN DEENARI			
A12270	Others	42,000,000	60,000,000	
Z2024.1060				
DB20241060	REHABILITATION OF BREACHES AND	<u>10,000,000</u>	<u>10,000,000</u>	
	RAISING/STRENGTHENING OF FLOOD PROTECTION			
	BUND SUI NALA OF KILLI WADERA MIR FAROOQ			
	KHAN AND OTHERS SUI DERA BUGTI			
A12270	Others	10,000,000	10,000,000	
Z2024.1061				
DB20241061	IMPROVEMENT OF WEIR FLOOD IRRIGATION SCHEME	<u>143,500,000</u>	<u>463,500,000</u>	<u>344,862,000</u>
	TEHSIL PEHLAWAGH DISTRICT DERA BUGTI			
A12270	Others	143,500,000	463,500,000	344,862,000
Z2024.1062				
DB20241062	CONST OF GAGGU DAM BAKER	<u>78,500,000</u>	<u>169,950,000</u>	
A12270	Others	78,500,000	169,950,000	
Z2024.1063				
DB20241063	CONST OF MALALI DAM PEHLAWAGH	<u>90,000,000</u>	<u>190,000,000</u>	<u>52,000,000</u>
A12270	Others	90,000,000	190,000,000	52,000,000
Z2024.1064				
DB20241064	CONST OF LAKYAL DAM PEHLAWAGH	<u>68,604,000</u>	<u>120,524,000</u>	
A12270	Others	68,604,000	120,524,000	

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
DB7924				
Z2024.1065				
DB20241065	CONST OF PADAL DAM PEHLAWAGH	<u>66,660,000</u>	<u>110,740,000</u>	
A12270	Others	66,660,000	110,740,000	
Z2024.1066				
DB20241066	MURANJ IRRIGATION WIER, CONSTRUCTION OF HANUKI DAM PEHLAWAGH	<u>90,000,000</u>	<u>200,000,000</u>	<u>60,000,000</u>
A12270	Others	90,000,000	200,000,000	60,000,000
Z2024.1067				
DB20241067	DADO KUCH DAM PEHLAWAGH	<u>37,000,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
A12270	Others	37,000,000	70,000,000	10,000,000
Z2024.1068				
DB20241068	SMALL DAM NAMBI WALA PEHLAWAGH	<u>39,500,000</u>	<u>70,000,000</u>	
A12270	Others	39,500,000	70,000,000	
Z2024.1120				
DB20241120	REHABILITATION / RESTORATION TANGWANI WEIR IRRIGATION SYSTEM TEHSIL PHELAWAGH DISTRICT DERA BUGTI	<u>35,000,000</u>	<u>35,000,000</u>	
A12270	Others	35,000,000	35,000,000	
Z2024.1121				
DB20241121	CONSTRUCTION OF PERPOGHANI WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	<u>300,000,000</u>	<u>500,000,000</u>	<u>42,477,000</u>
A12270	Others	300,000,000	500,000,000	42,477,000
Z2024.1122				
DB20241122	CONSTRUCTION OF DAM KACH WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	<u>200,000,000</u>	<u>380,000,000</u>	<u>87,067,000</u>
A12270	Others	200,000,000	380,000,000	87,067,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

DB7924

Z2024.1123				
DB20241123	REHABILITATION OF PHELAWAGH WEIR.	<u>150,000,000</u>	<u>220,000,000</u>	<u>296,000,000</u>
A12270	Others	150,000,000	220,000,000	296,000,000
Z2024.1124				
DB20241124	CONSTRUCTION OF GORAN DAM BAIKAR, DISTRICT DERA BUGTI	<u>150,000,000</u>	<u>150,000,000</u>	<u>30,000,000</u>
A12270	Others	150,000,000	150,000,000	30,000,000
Z2024.1125				
DB20241125	CONSTRUCTION OF BEEH DAM SHAMBANI AREA TEHSIL SUI DISTRICT DERA BUGTI	<u>225,000,000</u>	<u>325,000,000</u>	<u>35,000,000</u>
A12270	Others	225,000,000	325,000,000	35,000,000
Z2024.1138				
DB20241138	IMPROVEMENT OF KONAL DAM	<u>48,000,000</u>	<u>48,000,000</u>	
A12270	Others	48,000,000	48,000,000	
Z2024.1142				
DB20241142	CONST OF JHALWANI DAM SHAM, BAIKAR	<u>80,000,000</u>	<u>162,240,000</u>	
A12270	Others	80,000,000	162,240,000	
Z2024.1143				
DB20241143	FLOOD PROTECTION PIR MUHAMMAD KUND BAIKAR,	<u>50,000,000</u>	<u>50,000,000</u>	
A12270	Others	50,000,000	50,000,000	
Z2024.1145				
DB20241145	STORAGE DAM OF SOHLANI	<u>40,000,000</u>	<u>40,000,000</u>	
A12270	Others	40,000,000	40,000,000	

BC12232(232)
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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

DK7924

Z2022.0482

DK20220482 CONSTRUCTION / REHABILITATION OF WATER CHANNELS AT KILLI WAHVI, DISTRICT DUKI

10,000,00019,998,000

A12270 Others

10,000,000

19,998,000

Z2022.0759

DK20220759 CONSTRUCTINO OF MANDAY TAK WAKAAM / RABAAT DAM DISTRICT DUKI

48,647,0007,000,00047,247,000

A12270 Others

48,647,000

7,000,000

47,247,000

Z2025.0326

DK20250326 CONST OF PROTECTION WALL AT KILLI HAMZA LUNI DEWANI SHAAR DISTRICT DUKI

30,000,000

A12270 Others

30,000,000

Z2025.0852

DK20250852 CONSTRUCTION OF CHECK DAMS AT TALAO AREAS DISTRICT DUKI

50,000,000

A12270 Others

50,000,000

Z2025.0860

DK20250860 CONSTRUCTION OF DAM AT KILLI GUL MUHAMMAD WIYANI DUKI

150,000,000

A12270 Others

150,000,000

Z2025.1305

DK20251305 COSNT OF DAM AT KILLI WAVI AT DISTRICT DUKI

115,000,000

A12270 Others

115,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
GR7924				
Z2019.1236				
GR20191236	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	<u>29,482,000</u>	<u>29,482,000</u>	<u>23,586,000</u>
A12270	Others	29,482,000	29,482,000	23,586,000
Z2021.0963				
GR20210963	Construction of Shehzanik Dam and Development of Command Area. Cost sharing basis. (84.85:15.15)	<u>200,000,000</u>	<u>200,000,000</u>	<u>30,693,000</u>
A12270	Others	200,000,000	200,000,000	30,693,000
Z2021.2566				
GR21012566	CONST OF CHITTI KAUR MINI DAM LENGTH OF DAM 1100 FT	<u>18,820,000</u>	<u>18,820,000</u>	<u>15,056,000</u>
A12270	Others	18,820,000	18,820,000	15,056,000
Z2022.0587				
GR20220587	CONSTRUCTION OF 5 DETENTION BUND / SMALL WATER RESERVOIRS FOR GROUD WATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE IN DISTRICT GWADAR	<u>21,878,000</u>	<u>21,878,000</u>	<u>17,502,000</u>
A12270	Others	21,878,000	21,878,000	17,502,000
Z2022.0835				
GR20220835	CONSTRUCTION OF PULINAKI DAM AT ORMARA GWADAR	<u>14,040,000</u>	<u>14,040,000</u>	<u>11,232,000</u>
A12270	Others	14,040,000	14,040,000	11,232,000
Z2022.0838				
GR20220838	CONSTRUCTION OF 1 NOS OF DAMS TEHSIL ORMARA GWADAR	<u>34,430,000</u>	<u>34,430,000</u>	<u>27,544,000</u>
A12270	Others	34,430,000	34,430,000	27,544,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

GR7924

Z2022.0842

GR20220842 CONSTRUCTION OF 3 NOS OF DETENTION BANDS IN GWADAR

10,000,00020,000,000

A12270 Others

10,000,000

20,000,000

Z2022.3202

GR20223202 CONST, OF VARIOUS DETENTION BANDS IN DIFFERENT AREAS OF DISTRICT GWADAR

10,000,00010,000,00010,000,000

A12270 Others

10,000,000

10,000,000

10,000,000

Z2024.1127

GR20241127 EXTENSION OF JEWANI SHORE PROTECTION BUND IN DISTRICT GWADAR

175,000,000606,000,00018,800,000

A12270 Others

175,000,000

606,000,000

18,800,000

Z2025.1861

GR20251861 RAISING OF AKRA KAUR DAM

300,000,000

A12270 Others

300,000,000

Z2025.1919

GR20251919 REHABILITATION AND RESTORATION OF 2 NOS DETENTION BUND TEHSIL JIWANI DISTRICT GWADAR

24,950,000

A12270 Others

24,950,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
HB7923				
Z2023.2465				
HB20232465	DELAY ACTION DAM AT ZARYABVILLAG, HUB.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2466				
HB20232466	CONCRETE SHADE AT LASBELLA CANNAL MINOR NUMBER 7 AND 8 BOTH HUB	<u>14,400,000</u>	<u>14,400,000</u>	<u>11,520,000</u>
A12270	Others	14,400,000	14,400,000	11,520,000
Z2023.2467				
HB20232467	PROTECTION BAND FOR CHAKKAR KHAN VILLAGE SAKRAN HUB	<u>10,000,000</u>	<u>14,048,000</u>	
A12270	Others	10,000,000	14,048,000	
Z2024.1003				
HB20241003	PROTECTION BAND (04) NO. OF TALABS AT AYUB HOTEL G.M GOTH HASSAN PIR & HESOBIT SAKRAN AT DISTRICT HUB	<u>16,000,000</u>	<u>40,000,000</u>	
A12270	Others	16,000,000	40,000,000	
Z2024.2726				
HB20242726	FEASIBILITY STUDY & DETAILED DESIGN FOR CONSTRUCTION OF OFF SHORE WATER RESERVOIR / DETENTION BUND AT SHANZAI ZEHRI IN TEHSIL HUB		<u>24,330,000</u>	
A12270	Others		24,330,000	
Z2024.2727				
HB20242727	FEASIBILITY STUDY & DETAILED DESIGN FOR CONSTRUCTION OF OFF SHORE WATER RESERVOIR / DETENTION BUND AT SIKANDAR ZEHRI IN TEHSIL HUB		<u>24,330,000</u>	
A12270	Others		24,330,000	

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IRRIGATION DEPARTMENT

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IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
HB7923					
Z2024.2728					
HB20242728		FEASIBILITY STUDY & DETAILED DESIGN FOR CONSTRUCTION OF MUSAFRI DELAY ACTION DAM TEHSIL HUB DISTRICT HUB		<u>24,330,000</u>	
A12270	Others			24,330,000	

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

HB7924**Z2025.0999**

**HB20250999 CONSTRUCTION OF MUSAFRI DELAY ACTION DAM AT
SAKRAN TEHSIL HUB**

134,182,000

A12270 Others

134,182,000

Z2025.1008

**HB20251008 CONSTRUCTION OF OFF SHORE WATER
RESERVOIR/DETENTION BUND AT SHANZAI ZEHRI IN
TEHSIL HUB**

86,419,000

A12270 Others

86,419,000

Z2025.1009

**HB20251009 CONSTRUCTION OF OFF SHORE WATER
RESERVOIR/DETENTION BUND AT SIKANDAR ZEHRI IN
TEHSIL HUB**

79,398,000

A12270 Others

79,398,000

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IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
HI7924					
Z2022.0577					
HI20220577		CONST OF BABKA GRAVITY DAM, ZARGHOON GHAR AREA HARNAI	<u>26,706,000</u>	<u>26,706,000</u>	<u>21,365,000</u>
A12270		Others	26,706,000	26,706,000	21,365,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

JF7924

Z2022.0671

JF20220671 CONST OF NEW REGULATOR FOR CARRIER DRAIN-II
AT PEERALABAD FOR INCREASE SUPPLY OF WATER
FROM KHERTHER CANAL JAFFARABAD

4,000,0004,000,000

A12270 Others

4,000,000

4,000,000

Z2022.0675

JF20220675 LINING OF QAISER WAH PHASE-II JAFFARABAD

10,000,00020,000,000

A12270 Others

10,000,000

20,000,000

Z2024.1005

JF20241005 CONSTRUCTIN OF FLOOD PROTECTION BUND KASHMIR
KOT DISTRICT JAFFARABAD

20,000,00020,000,00010,000,000

A12270 Others

20,000,000

20,000,000

10,000,000

Z2024.1008

JF20241008 CONSTRUCTION OF FLOOD PROTECTION BUND FOR
VILLAGE TAJ PUR DISTRICT JAFFARABAD

10,000,00010,000,00010,000,000

A12270 Others

10,000,000

10,000,000

10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

JH7924**Z2022.0763**

JH20220763 CONST OF MITHOW DELAY ACTION DAM TEHSIL JHAL MAGSI JHAL MAGSI

55,000,000**19,000,000**

A12270 Others

55,000,000

19,000,000

Z2025.0057

JH20250057 BED CLEARANCE OF FLOOD IRRIGATION CANAL ARBAB KHUDA DAD MOUZA MISRI KHOSO TEHSIL JHAL MAGSI DISTRICT JHAL MAGSI

20,000,000

A12270 Others

20,000,000

Z2025.0058

JH20250058 BED CLEARANCE OF JAGIRANI MINOR DISTRICT JHAL MAGSI

22,000,000

A12270 Others

22,000,000

Z2025.0059

JH20250059 BED CLEARANCE OF WARRYAM MINOR IN UC MAT SINDHAR DISTRICT JHAL MAGSI

35,000,000

A12270 Others

35,000,000

Z2025.0229

JH20250229 CONST OF AHDASI WAHI GAZU DISTRICT JHAL MAGSI

15,000,000

A12270 Others

15,000,000

Z2025.0284

JH20250284 CONST OF FLOOD IRRIGATION MINOR GADA GARA DISTRICT JHAL MAGSI

25,000,000

A12270 Others

25,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

JH7924

Z2025.0285

JH20250285	CONST OF FLOOD IRRIGATION SCHEME MUHAMMAD KHAN KHOSO MOUZA KARAM KHAN KHOSO DISTRICT JHAL MAGSI	<u>20,000,000</u>
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A12270	Others	20,000,000
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Z2025.0286

JH20250286	CONST OF FLOOD IRRIGATION SCHEME PAT KARRA DISTRICT JHAL MAGSI	<u>25,000,000</u>
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A12270	Others	25,000,000
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Z2025.0320

JH20250320	CONST OF NO 2 X-REGULATOR GATE AT HAMAL & NAZEER MINOR DISTRICT JHAL MAGSI	<u>20,000,000</u>
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A12270	Others	20,000,000
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Z2025.0321

JH20250321	CONST OF OFFICE BUILDING FOR IRRIGATION SUB DIVISION JHAL MAGSI AND CONSECUTION OF GAUGE READER ROOM MOULA AT SINTH DISTRICT JHAL MAGSI	<u>40,000,000</u>
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A12270	Others	40,000,000
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Z2025.0582

JH20250582	CONSTRUCTION OF 2 NOS REGULATOR GATE AT SHAHBAN FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	<u>12,500,000</u>
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A12270	Others	12,500,000
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Z2025.0788

JH20250788	CONSTRUCTION OF BOUNDARY WALL FOR NEWLY CONSTRUCTED IRRIGATION QUARTER TEHSIL JHAL MAGSI	<u>16,000,000</u>
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IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
JH7924				
A12270	Others			16,000,000
Z2025.0906				
JH20250906	CONSTRUCTION OF FLOOD PROTECTION BUND FOR SRINAGAR TEHSIL JHAL MAGSI			<u>48,000,000</u>
A12270	Others			48,000,000
Z2025.0912				
JH20250912	CONSTRUCTION OF FLOOD PROTECTION BUND WARRYAM VILLAGE DISTRICT JHAL MAGSI			<u>49,500,000</u>
A12270	Others			49,500,000
Z2025.0934				
JH20250934	CONSTRUCTION OF FLOOD PROTECTION WALL FOR BARIJA VILLAGE TEHSIL JHAL MAGSI			<u>38,000,000</u>
A12270	Others			38,000,000
Z2025.1039				
JH20251039	CONSTRUCTION OF REGULATOR GATE AND BOTH SIDE EMBANKMENT DHORI FLOOD IRRIGATION WAH DISTRICT JHAL MAGSI			<u>32,500,000</u>
A12270	Others			32,500,000
Z2025.1180				
JH20251180	CONSTRUCTION OF SUPER PASSAGE AT ESCAPE DESTROY RD 30+000 TEHSIL JHAL MAGSI			<u>35,000,000</u>
A12270	Others			35,000,000
Z2025.1181				
JH20251181	CONSTRUCTION OF SUPER PASSAGE AT ESCAPE DISTRY RD 30+000 TEHSIL JHAL MAGSI			<u>35,000,000</u>
A12270	Others			35,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
JH7924				
Z2025.1191				
JH20251191	CONSTRUCTION OF TWO (2) NOS X-REGULATOR GATE AT TEHSIL JHAL MAGSI			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.1338				
JH20251338	DRAINAGE U/C KOT MAGSI TO CHUKHI VILLAGE JHAL MAGSI			<u>200,000,000</u>
A12270	Others			200,000,000
Z2025.1416				
JH20251416	EXCAVATION OF GHAR FLOOD MINOR DISTRICT JHAL MAGSI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1422				
JH20251422	EXTENSION OF NOOR WAH & DESILTING OF BEGARI CANAL FROM RD 45+ TO RD 58+ NOOR WAH AND ZIYAN MINORS DISTRICT JHAL MAGSI			<u>85,000,000</u>
A12270	Others			85,000,000
Z2025.1627				
JH20251627	LINING OF SAINA CHANNEL PHASE-II TEHSIL JHAL MAGSI			<u>49,600,000</u>
A12270	Others			49,600,000
Z2025.1628				
JH20251628	LINING OF WATER COURSE NO 12 L DHORI DISTRY KHIRTHER CANAL DITRICT JHAL MAGSI			<u>30,000,000</u>
A12270	Others			30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

JH7924

Z2025.1881			
JH20251881	REHAB OF DHORA FLOOD IRRIGATION SCHEME FROM RD 0+000 TO RD 10+000DISTRICT JHAL MAGSI		<u>49,600,000</u>
A12270	Others		49,600,000
Z2025.1944			
JH20251944	REHABILITATION OF ESCAPE DISTRY FROM RD 55+000 TO RD 65+000 DISTRICT JHAL MAGSI		<u>25,000,000</u>
A12270	Others		25,000,000
Z2025.1946			
JH20251946	REHABILITATION OF FLOOD IRRIGATION DHORA WAH DISTRY TEHSIL JHAL MAGSI		<u>48,000,000</u>
A12270	Others		48,000,000
Z2025.2276			
JH20252276	STONE PITCHING FOR DHORI FLOOD PROTECTION BUND FROM RD 26+000 TO 36+000 DISTRICT JHAL MAGSI		<u>45,800,000</u>
A12270	Others		45,800,000
Z2025.2277			
JH20252277	STONE PITCHING OF PROTECTION BUND KICHI JADEED JHAL MAGSI TEHSIL JHAL MAGSI		<u>36,000,000</u>
A12270	Others		36,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KI7924				
Z2019.1914				
KI20191914	CONSTRUCTION OF BOLAN DAM.	<u>380,923,000</u>	<u>180,923,000</u>	<u>344,738,000</u>
A12270	Others	380,923,000	180,923,000	344,738,000
Z2021.0929				
KI20210929	CONSTRUCTION OF BOLAN WEIR IRRIGATION SCHEME OF BOLAN RIVER	<u>55,510,000</u>	<u>22,204,000</u>	<u>44,408,000</u>
A12270	Others	55,510,000	22,204,000	44,408,000
Z2022.0325				
KI20220325	CONSTRUCTION OF GUIDE EMBANKMENT AND PROTECTION WORK AT GISHTRI BOTH SIE IN MACH KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.0495				
KI20220495	LINING OF FLOOD CHANNEL SIAH AAB SHORAN TEHSIL SUNNI KACHHI	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2022.0499				
KI20220499	CONST OF PIUN JHAL DELAY ACTION DAM SHORAN AREA KACHHI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.0503				
KI20220503	CONST OF FLOOD PROTECTION BAND ON BOLAN RIVER KACHHI.	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2022.2499				
KI20222499	REHABILITATION OF GANGHA CHANNEL SHORAN TEHSIL SUNNI KACHHI	<u>10,000,000</u>	<u>20,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KI7924				
A12270	Others	10,000,000	20,000,000	
Z2022.2501				
KI20222501	CONST OF WATER CHANNEL TUNIYA TO LEHRI, TEHSIL SHORAN KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.3855				
KI20223855	PROTECTION BUND REHABILITATION AT TUNA WAH TEHSIL SUNNI.	<u>22,000,000</u>	<u>22,000,000</u>	<u>17,600,000</u>
A12270	Others	22,000,000	22,000,000	17,600,000
Z2022.3857				
KI20223857	CONST: / PROT: BUND AT GOTHS ARBAB QADIR BUX AERRI, BAHADUR AERRI, RAHEEM BANGULZAI, ATTA & OTHER AREAS OF TEHSIL BHAG.	<u>10,000,000</u>	<u>21,000,000</u>	
A12270	Others	10,000,000	21,000,000	
Z2024.0947				
KI20240947	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ZAHOOOR HAJIJA TEHSILE BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0948				
KI20240948	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE QADEERABAD TEHSILE BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0949				
KI20240949	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ABDUL SAMAD TEHSILE BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KI7924				
Z2024.0950				
KI20240950	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE SADAMABAD TEHSILE BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0951				
KI20240951	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ALI GOHAR TEHSILE BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0952				
KI20240952	CONSTRUCTION OF FLOOD PROTECTION BUND BHAG CITY, DISTRICT KACHHI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0996				
KI20240996	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER STORAGE PONDS IN BALANARI DISTRICT KACHI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000
Z2024.0997				
KI20240997	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER FOR GOTH HABIBABAD, GOTH GHULAM HAIDER, GOTH CHANDIA, GOTH GOR AND GOTH GARI MADAD SUB TEHSIL BALANARI KACHI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000
Z2024.1075				
KI20241075	CONSTRUCTION OF FLOOD PROTECTION BAND GOTH SARDARZADA SHERDIL UGHARI, WATER POND, SARDAR ADAM KHAN BADUZAI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KI7924				
Z2024.1076				
KI20241076	FLOOD PROTECTION BAND FOR GOTH SARDARABDULLAH AND MIR MUSTAFA ABRO BHAG	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1077				
KI20241077	FLOOD PROTECTION BAND RAIS KALOO KHAN MAHEL AND GOGRA MARHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2025.0290				
KI20250290	CONST OF FLOOD PROTECTION BUND AT SAIFABAD AREAS AND OTHERS			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.0302				
KI20250302	CONST OF FLOOD PRTECTION BUND AT VILLAGE MIR ABAD AND OTHERS			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.0913				
KI20250913	CONSTRUCTION OF FLOOD PROTECTION BUNDS AND WATER RESERVOIRS AT TEHSIL SANI DISTRICT KACHHI			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.0916				
KI20250916	CONSTRUCTION OF FLOOD PROTECTION BUNDS PHASE-1 AT BALANARI DISTRICT KACHHI			<u>50,000,000</u>
A12270	Others			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KI7924				
Z2025.0917				
KI20250917	CONSTRUCTION OF FLOOD PROTECTION BUNDS PHASE-2 AT BALANARI DISTRICT KACHHI			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.1209				
KI20251209	CONSTRUCTION OF WATER RESERVOIRS PHASE-1 AT TEHSIL BALANARI DISTRICT KACHHI			<u>50,000,000</u>
A12270	Others			50,000,000
Z2025.1210				
KI20251210	CONSTRUCTION OF WATER RESERVOIRS PHASE-2 AT TEHSIL BALANARI DISTRICT KACHHI			<u>50,000,000</u>
A12270	Others			50,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KL7924				
Z2020.0587				
KL20200587	CONSTRUCTION OF KATKI / KHAISAR DELAY ACTION DAM IN JOHAN AREA	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.1691				
KL20211691	constructino of Gaur pad / singindas delay action dam in District Kalat	<u>10,098,000</u>	<u>10,098,000</u>	<u>10,000,000</u>
A12270	Others	10,098,000	10,098,000	10,000,000
Z2022.0541				
KL20220541	CONSTRECTION OF FLOOD PROTECTION BUND KILLI HAKEEM ABDUL MAJEED TAHSIL GAZG KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.0785				
KL20220785	PEHEE JAHAL GRAVITY DAM NEMARGH	<u>12,100,000</u>	<u>12,100,000</u>	<u>10,000,000</u>
A12270	Others	12,100,000	12,100,000	10,000,000
Z2024.0955				
KL20240955	CONSTRUCTION OF PROTECTION BUND AT JOWAN CITY DISTRICT KALAT.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0956				
KL20240956	CONSTRUCTION OF PROTECTION BUND AT KILLI MIR MEHR ULLAH LEHRI GORU GAZG DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0957				
KL20240957	CONSTRUCTION OF PROTECTION BUND AT KILLI PEER HASHIM LANGAU ZARD KHALIQ ABAD DISTRICT KALAT.	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KL7924				
A12270	Others	8,800,000	8,800,000	13,200,000
Z2024.0958				
KL20240958	CONSTRUCTION OF 250FT PROTECTION BUND AT KILLI MIR AMAN ULLAH CHAYE MAST KHALIQ ABAD DISTRICT KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1014				
KL20241014	CONSTRUCTION OF BUNDAKI DELAY ACTION DAM IN DISTRICT KALAT	<u>134,500,000</u>	<u>144,500,000</u>	<u>61,100,000</u>
A12270	Others	134,500,000	144,500,000	61,100,000
Z2024.1015				
KL20241015	CONSTRUCTION OF KAREZ FAQEER MUHAMMAD DELAY ACTION DAM IN DISTRICT KALAT	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12270	Others	32,000,000	32,000,000	13,600,000
Z2024.1016				
KL20241016	CONSTRUCTION OF GARRANI DELAY ACTION DAM IN DISTRICT KALAT	<u>108,500,000</u>	<u>108,500,000</u>	<u>42,300,000</u>
A12270	Others	108,500,000	108,500,000	42,300,000
Z2024.1017				
KL20241017	CONSTRUCTION OF THOUK ALI ABAD DELAY ACTION DAM DISTRICT KALAT	<u>19,780,000</u>	<u>19,780,000</u>	<u>10,000,000</u>
A12270	Others	19,780,000	19,780,000	10,000,000
Z2024.1018				
KL20241018	CONSTRUCTION OF FLOOD PROTECTION BUND IN MUGHALZAI AREA DISTRICT KALAT	<u>19,772,000</u>	<u>19,772,000</u>	<u>10,000,000</u>
A12270	Others	19,772,000	19,772,000	10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

KL7924

Z2025.0854

KL20250854 CONSTRUCTION OF CHOTAL DELAY ACTION DAM
DISTRICT KALAT115,000,000

A12270 Others

115,000,000

Z2025.0858

KL20250858 CONSTRUCTION OF CONCRETE OPEN WATER CHANNEL
KOKKI AREA AT DISTRICT KALAT15,000,000

A12270 Others

15,000,000

Z2025.0885

KL20250885 CONSTRUCTION OF EAST RODENJO PLUM CONCRETE
STORAGE DAM IN DISTRICT KALAT49,500,000

A12270 Others

49,500,000

Z2025.1710

KL20251710 PROTECTION BAND OF EAST RODENJO AT DISTRICT
KALAT17,050,000

A12270 Others

17,050,000

Z2025.1711

KL20251711 PROTECTION BAND OF KOKKI RODENJO AT DISTRICT
KALAT17,050,000

A12270 Others

17,050,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KN7924				
Z2017.1717				
KN17181717	CONSTRUCTION OF GARUK STORAGE DAM DIST. KHARAN.	<u>5,000,000,000</u>	<u>6,094,281,000</u>	<u>4,996,973,000</u>
A12270	Others	5,000,000,000	6,094,281,000	4,996,973,000
Z2020.0880				
KN20200880	CONSTRUCTION OF 04 NO. DELAY ACTION DAMS IN U/C RASKOH DISTRICT KHARAN.	<u>23,706,000</u>	<u>23,706,000</u>	<u>35,009,000</u>
A12270	Others	23,706,000	23,706,000	35,009,000
Z2024.0971				
KN20240971	CONST OF FLOOD PROTECTION BUND AT U/C TOMULK, TOOTAZAI, MISKAHN-E-KALAT, JAMAK JANGAL NOROZ KALAT ULMARK CHAR KOHAN DISTRICT KHARAN	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12270	Others	84,500,000	84,500,000	23,100,000
Z2024.1129				
KN20241129	FLOOD PROTECTION WALL GAWASH DISTRICT KHARAN	<u>49,000,000</u>	<u>28,000,000</u>	<u>10,000,000</u>
A12270	Others	49,000,000	28,000,000	10,000,000
Z2025.0532				
KN20250532	CONSTRUCITON OF BARRA GWAZZ FLOOD IRRIGATION SYSTEM KHARAN			<u>100,000,000</u>
A12270	Others			100,000,000
Z2025.0892				
KN20250892	CONSTRUCTION OF FLOOD IRRIGATION SCHEME ON BAJARO RIVER AT GOWASH AREA			<u>50,000,000</u>
A12270	Others			50,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

KN7924

Z2025.0896

KN20250896	CONSTRUCTION OF FLOOD PROTECTION BUND ALONG WITH KULLAN RIVER FROM CRASH PLANT TO FC CHECK POST KHARAN
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100,000,000

A12270	Others
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100,000,000

Z2025.0900

KN20250900	CONSTRUCTION OF FLOOD PROTECTION BUND AT GAZZI ASHRIQI NADI AND NOROZABAD
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80,000,000

A12270	Others
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80,000,000

Z2025.0945

KN20250945	CONSTRUCTION OF FLOOD PROTECTION WORKDS IN ALL UCS OF DISTRICT KHARAN
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100,000,000

A12270	Others
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100,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KR7924				
Z2020.1250				
KR20201250	CONST OF SHANK DELAY ACTION / STORAGE DAM AT TOOTAK AREA KHUZDAR.	<u>4,872,000</u>	<u>4,872,000</u>	
A12270	Others	4,872,000	4,872,000	
Z2021.0968				
KR20210968	Construction of Sunni Gar Dam (Garba) and Development of Command Area. Cost sharing basis. (93.70:6.30)	<u>300,000,000</u>	<u>114,000,000</u>	<u>265,744,000</u>
A12270	Others	300,000,000	114,000,000	265,744,000
Z2021.0975				
KR20210975	Construction of Delay action dam at Hurmozain Zehri district khuzdar	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.0361				
KR20220361	CONST OF FLOOD PROTECTION GABION WALL AT CHOT JO, DEHZEHRI ZEHRI, ALI HASAN DANDAR, LAKHARO, PISHUK KATANO AREA, KHUZDAR.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2022.0794				
KR20220794	CONST MIANDAAR FLOOD IRRIGATION SCHEME TEHSIL WADH KHUZDAR	<u>48,000,000</u>	<u>48,000,000</u>	<u>38,400,000</u>
A12270	Others	48,000,000	48,000,000	38,400,000
Z2022.0796				
KR20220796	CONST OF NARRIRO STORAGE DAM WAHEAR AREA TEHSIL WADH KHUZDAR	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
A12270	Others	15,000,000	15,000,000	12,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
KR7924				
Z2022.0801				
KR20220801	CONSTRUCTION OF KURDAN STROAGE DAM IN SAROONA AREA KHUZDAR	<u>23,000,000</u>	<u>23,000,000</u>	<u>18,400,000</u>
A12270	Others	23,000,000	23,000,000	18,400,000
Z2022.0804				
KR20220804	CONSTRUCTION OF MONA KHAL SMALL STROAGE DAM IN WAHEAR AREA TEHSIL WADH KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.2429				
KR20222429	CONST/IMPROVEMENT OF CHASHMA DOR DELAY ACTION DAM AT ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.3438				
KR20223438	FLOOD PROTECTION BUND FOR VARIOUS KILLI MIRWANI DRAKHLA,KHALIL BADARI,LAISO GARUK,JAMEL HAZAR GANJI NAL & SNDAL KARAIZ HAZAR GANJI NALL WADH	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2024.1020				
KR20241020	FLOOD PROTECTION BAND HABIBULLAH UMRANI HAKEEM BENT PORALI SUB TEHSIL ORNACH.	<u>20,000,000</u>	<u>50,000,000</u>	
A12270	Others	20,000,000	50,000,000	
Z2024.1021				
KR20241021	FLOOD PROTECTION BAND JAVED UMRANI HAKEEM BENT PORALI SUB TEHSIL ORNACH.	<u>20,000,000</u>	<u>50,000,000</u>	
A12270	Others	20,000,000	50,000,000	

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(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

KR7924**Z2024.1022**

KR20241022 FLOOD PROTECTION BAND ABDUL RAHIM CHANNAL
HAKEEM BENT PORALI SUB TEHSIL ORNACH.

20,000,000**50,000,000**

A12270 Others

20,000,000

50,000,000

Z2024.1097

KR20241097 CONSTRUCTION OF QAMAR ABAD DELAY ACTION DAM
IN LUKH AREA DISTRICT KHUZDAR

67,315,000**67,315,000****53,852,000**

A12270 Others

67,315,000

67,315,000

53,852,000

Z2024.1098

KR20241098 CONSTRUCTION OF REKO DELAY ACTION DAM IN
JAFFARABAD AREA DISTRICT KHUZDAR

26,000,000**26,000,000****17,935,000**

A12270 Others

26,000,000

26,000,000

17,935,000

Z2024.1099

KR20241099 CONSTRUCTION OF LALA ABAD DAM IN NOGHEY AREA
DISTRICT KHUZDAR

37,151,000**37,151,000****29,720,000**

A12270 Others

37,151,000

37,151,000

29,720,000

Z2024.1130

KR20241130 CONSTRUCTION OF SAMBAN STORAGE/ DELAY ACTION
DAM BAGHBANA AREA, DISTRICT KHUZDAR

105,240,000**105,240,000****53,144,000**

A12270 Others

105,240,000

105,240,000

53,144,000

Z2025.0938

KR20250938 CONSTRUCTION OF FLOOD PROTECTION WALL FOR
KILLI RAEES ABAD DIST KHUZDAR

10,000,000

A12270 Others

10,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

LI7924

Z2022.0011				
LI20220011	CONSTRUCTION OF MARA TANGI DAM DISTRICT LORALAI (PROVINCIAL SHARE 492.476).	<u>200,000,000</u>	<u>200,000,000</u>	<u>58,495,000</u>
A12270	Others	200,000,000	200,000,000	58,495,000
Z2022.3252				
LI20223252	EXTENSION OF RODLIN FLOOD CHANNEL MERGING INTO MAIN JUNCTION NALLA DISTRICT LORALAI	<u>2,400,000</u>	<u>2,400,000</u>	
A12270	Others	2,400,000	2,400,000	
Z2025.0287				
LI20250287	CONST OF FLOOD PROTECTION BUND / WALL KILLI CHINJAN AREA DISTRICT LORALAI			<u>10,530,000</u>
A12270	Others			10,530,000
Z2025.0288				
LI20250288	CONST OF FLOOD PROTECTION BUND / WALL KILLI ZARH KAREZ DISTRICT LORALAI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.0289				
LI20250289	CONST OF FLOOD PROTECTION BUND /WALL KILLI CHIRGI AREA DISTRICT LORALAI			<u>14,000,000</u>
A12270	Others			14,000,000
Z2025.0291				
LI20250291	CONST OF FLOOD PROTECTION BUND KILLI NIGANG AREA DISTRICT LORALAI			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0292				
LI20250292	CONST OF FLOOD PROTECTION BUND WALL KILLI SURKI JANGLE DISTRICT LORALAI			<u>14,500,000</u>

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LI7924				
A12270	Others			14,500,000
Z2025.0293				
LI20250293	CONST OF FLOOD PROTECTION BUND/WALL KILLI KACH AREA DISTRICT LORALAI			<u>30,000,000</u>
A12270	Others			30,000,000
Z2025.0294				
LI20250294	CONST OF FLOOD PROTECTION BUND/WALL KILLI SHAH KAREZ DISTRICT LORALAI			<u>17,040,000</u>
A12270	Others			17,040,000
Z2025.0295				
LI20250295	CONST OF FLOOD PROTECTION BUND/WALL KILLI SHAH KAREZ SULMAIN KHEL LORALAI			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.0296				
LI20250296	CONST OF FLOOD PROTECTION SCHEME KILLI MINARA DISTRICT LORALAI			<u>13,000,000</u>
A12270	Others			13,000,000
Z2025.0298				
LI20250298	CONST OF FLOOD PROTECTION WALL KILLI MAHOL DISTRICT LORALAI			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0368				
LI20250368	CONST OF WATER CHANNEL OVER RIVER DRAZNDA DISTRICT LORALAI			<u>15,000,000</u>
A12270	Others			15,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

LI7924

Z2025.0921

LI20250921	CONSTRUCTION OF FLOOD PROTECTION STRUCTURES FOR FLOOD MITIGATION AND STORAGE PURPOSES AT LORALAI RIVER DISTRICT LORALAI
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469,000,000

A12270	Others
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469,000,000

Z2025.1370

LI20251370	ENHANCEMENT OF LIVELIHOOD THROUGH FLOOD PROTECTION STRUCTURES AT LORALAI RIVER DISTRICT LORALAI
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475,000,000

A12270	Others
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475,000,000

Z2025.1500

LI20251500	IMPROVEMENT/REHABILITATION OF DAMS IN DISTRICT LORALAI
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250,000,000

A12270	Others
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250,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

MK7924

Z2022.0446

MK20220446 CONST:OF DELAY ACTION DAM DARWAZI TAKARI AREA **10,000,000** **20,000,000**
MUSAKHEL

A12270	Others	10,000,000	20,000,000
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Z2022.0451

MK20220451 CONST:OF FLOOD PROTECTION WALL TEHSIL TOI **5,000,000** **5,000,000**
SAR, TEHSIL DRUG, TEHSIL KINGRI MUSAKHAIL

A12270	Others	5,000,000	5,000,000
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Z2022.3856

MK20223856 RAISING OF DAM BODY RESTORATION OF SPILL WAY **10,000,000** **26,928,000**
GOKAR DELAY ACTION DAM ZAWAR MERAN DISTRICT
MUSAKHAIL

A12270	Others	10,000,000	26,928,000
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Z2025.0167

MK20250167 CHAK DAM KILI HAMZA TOLAZAI **10,000,000**
A12270 Others 10,000,000

Z2025.0848

MK20250848 CONSTRUCTION OF CHAP SADOZAI PITAO DAM TEHSIL **200,000,000**
KNGRI MUSAKHAIL

A12270	Others	200,000,000
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Z2025.1454

MK20251454 FLOOD PROTECTION SCHEME SADIQ ESOT **10,000,000**
A12270 Others 10,000,000

Z2025.1455

MK20251455 FLOOD PROTECTION WALL AKHTAR SHAH **10,000,000**
A12270 Others 10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

MU7924

Z2021.0938				
MU20210938	CONSTRUCTION OF SIA PUSHT SMALL / CHECK DAM GHAFOORABAD.	<u>10,000,000</u>	<u>32,925,000</u>	<u>1,000,000</u>
A12270	Others	10,000,000	32,925,000	1,000,000
Z2021.0939				
MU20210939	CONSTRUCTION OF DAHT-E-BABA CHECK DAM DISTRICT MASTUNG.	<u>2,400,000</u>	<u>2,400,000</u>	
A12270	Others	2,400,000	2,400,000	
Z2024.0915				
MU20240915	CONST: OF CHECK DAM AT KUMBI NAZAR JAN SHAHWANI AKHTER ABAD KAD KOCHA MASTUNG	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000
Z2025.0863				
MU20250863	CONSTRUCTION OF DELAY ACTION DAM KHAK MUSHK DASHT BABA PARINGABAD AREA DISTRICT MASTUNG			<u>120,000,000</u>
A12270	Others			120,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
NB7924				
Z2011.0703				
NB20110703	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2022.2456				
NB20222456	LINING OF MINOR AT RD 60 L/S MARSHALA MINOR BARI SHAKH NASEERABAD	<u>10,000,000</u>	<u>12,500,000</u>	
A12270	Others	10,000,000	12,500,000	
Z2022.3188				
NB20223188	LINING OF MINOR AT RD,70+00L/S MARSHALA WATER COURS OF BARI SHAKH TEHSEEL TAMBOO DISTRICT NASIRABAD	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2022.3189				
NB20223189	LINING OF MINOR AND WATER COURSES AT VIL B.K.BULEDI, AJAB BULEDI, A.K.BULEDI, R.K.BULEDI,BARI SHAKH, TEHSIL TAMBOO	<u>29,000,000</u>	<u>29,000,000</u>	<u>23,200,000</u>
A12270	Others	29,000,000	29,000,000	23,200,000
Z2022.3203				
NB20223203	CONST OF MINER FOR MOZANORO AND MEHRABWAHUNDROPETFEEDER CANAL NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1001				
NB20241001	CONSTRUCTION OF FLOOD PROTECTION BUND FOR DIFFERENT VILLAGES IN BEROON PATFEEDER DISTRICT NASEERABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
NB7924				
Z2024.1019				
NB20241019	FLOOD PROTECTION WALLS AT DIFFERENT VILLAGES OF BABA KOT AND DM JAMALI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1131				
NB20241131	CONST: OF PROTECTION WALL FOR HIGH FLOOD PRONE VILLAGES NASEERABAD	<u>150,000,000</u>	<u>180,000,000</u>	<u>44,000,000</u>
A12270	Others	150,000,000	180,000,000	44,000,000
Z2024.1132				
NB20241132	PROTECTION WORKS FOR MAGSI SHAKH TO QABOLA AND MAIN PAT FEEDER CANAL FROM RD 486 TO RD 490 (LEFT SIDE)	<u>40,000,000</u>	<u>180,000,000</u>	
A12270	Others	40,000,000	180,000,000	
Z2024.1133				
NB20241133	IMPROVEMENT OF CHANNEL MURAD SHAKH, MOHIM DISTRY AND WAZIR MINOR	<u>70,000,000</u>	<u>150,000,000</u>	<u>28,071,000</u>
A12270	Others	70,000,000	150,000,000	28,071,000
Z2025.0891				
NB20250891	CONSTRUCTION OF FLOOD IRRIGATION CHANNEL SULTAN KOT DISTRICT NASEERABAD			<u>100,000,000</u>
A12270	Others			100,000,000
Z2025.0914				
NB20250914	CONSTRUCTION OF FLOOD PROTECTION BUNDS FOR VILLA GHULAM RASOOL LEHRI TEHSIL LANDHI DISTRICT NASEERABAD			<u>20,000,000</u>
A12270	Others			20,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
NB7924				
Z2025.0915				
NB20250915	CONSTRUCTION OF FLOOD PROTECTION BUNDS FOR VILLAGE KHALID HUSSAIN DISRICT NASEERABAD			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.0960				
NB20250960	CONSTRUCTION OF INLET STRUCTURE AND PROTECTION BUNDS AT RABI CANAL 3 DISTRICT NASEERABAD			<u>49,000,000</u>
A12270	Others			49,000,000
Z2025.1860				
NB20251860	RAISING AND STRENGTHENING LEFT SIDE OF BARI DISTRY FROM RD- 30 TO RD- 50 GHOUH BAKHSH DIP AT PATFEEDER CANAL DISTRICT NASEERABAD			<u>48,000,000</u>
A12270	Others			48,000,000
Z2025.1962				
NB20251962	REHABILITATION OF RABI CANAL 1 & 2 DISTRICT NASEERABAD			<u>100,000,000</u>
A12270	Others			100,000,000
Z2025.1979				
NB20251979	REHABILITATION/IMPROVEMENT OF UMRANI SHAKH RUPA SHAKH TEPUL JUDHAIR NASEER MAGSI SHAKH QAIDA SHAKH AND OTHERS DISTRICT NASEERABAD			<u>210,000,000</u>
A12270	Others			210,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

NI7924

Z2022.0665				
NI20220665	CONST OF GENDARI -II STORAGE DAM/DELAY ACTION DAM NUSHKI	<u>44,276,000</u>	<u>44,276,000</u>	<u>35,421,000</u>
A12270	Others	44,276,000	44,276,000	35,421,000
Z2024.0995				
NI20240995	CONST OF PROTECTION BUND KILLI KHADDI DEDAR MALL AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2025.0851				
NI20250851	CONSTRUCTION OF CHECK DAMS AT KILLI KISHINGI AREA AT DISTRICT NUSHKI			<u>250,000,000</u>
A12270	Others			250,000,000
Z2025.1179				
NI20251179	CONSTRUCTION OF STORAGE BAND WITH REGULATORY GATES AT DARBAND DISTRICT NUSHKI			<u>210,000,000</u>
A12270	Others			210,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

PI7924**Z2017.1409****PI20171409 CONSTRUCTION OF DAMS IN DISTRICT PISHIN****10,000,000**

A12270 Others

10,000,000

Z2019.2048**PI20192048 DABAK DAM KACH HASANZAI****10,000,000****18,500,000**

A12270 Others

10,000,000

18,500,000

Z2024.0913**PI20240913 CONSTRUCTION OF EARTHEN BUND AT SHAHI KARBALA TEHSIL PISHIN DISTRICT PISHIN****19,992,000****19,992,000****10,000,000**

A12270 Others

19,992,000

19,992,000

10,000,000

Z2024.0972**PI20240972 FLOOD PROTECTION WALL/BAND KUZ AJEZAI AND BALA HAJEZAI NALLA TEHSIL HURAMZAI DISTRICT PISHIN****10,000,000****10,000,000**

A12270 Others

10,000,000

10,000,000

Z2024.0973**PI20240973 CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN MANZARI HURAMZAI DISTRICT PISHIN****10,000,000****10,000,000**

A12270 Others

10,000,000

10,000,000

Z2024.0974**PI20240974 CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN KILLI SULTAN AJRAM TEHSIL SARANAN DISTRICT PISHIN****10,000,000****10,000,000**

A12270 Others

10,000,000

10,000,000

Z2024.0975**PI20240975 CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN TANGA TEHSIL HURAMZAI DISTRICT PISHIN****10,000,000****10,000,000**

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PI7924				
A12270	Others	10,000,000	10,000,000	
Z2024.1137				
PI20241137	FEASIBILITY STUDY OF GHARKAI DAM	<u>70,000,000</u>	<u>70,000,000</u>	
A12270	Others	70,000,000	70,000,000	
Z2024.1150				
PI20241150	CONST OF PCC FLOOD WATER CHANNEL AND FLOOD PROTECTION WALL AT KILLI HAJIZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2025.0297				
PI20250297	CONST OF FLOOD PROTECTION WALL AT TARATA AND PISHIN CITY TEHSIL PISHIN			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0410				
PI20250410	CONST: KILLI INZER DAM PISHIN			<u>35,000,000</u>
A12270	Others			35,000,000
Z2025.0502				
PI20250502	CONST: OF WARJORABA DAM PISHIN			<u>35,000,000</u>
A12270	Others			35,000,000
Z2025.0944				
PI20250944	CONSTRUCTION OF FLOOD PROTECTION WALL/BAND AT KILLI AJRAM BASHA SULTAN ETC DISTRIC PISHIN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1080				
PI20251080	CONSTRUCTION OF SHESHAN KNAR ADO DAM BARSHORE PISHIN			<u>300,000,000</u>
A12270	Others			300,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PI7924				
Z2025.1456				
PI20251456	FLOOD PROTECTION WALL AT KILLI FAZAL RAHEEM AND KILLI TARATA TEHSIL PISHIN			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.1458				
PI20251458	FLOOD PROTECTION WALL AT KILLI MALIK KATA AND KILLI NEW SURKHAB TEHSIL PISHIN			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.1459				
PI20251459	FLOOD PROTECTION WALL TAZAK & MALAK GUL BARAN KAKUL KARAYZ PISHIN			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1692				
PI20251692	PIPE LINE FOR KILLI HUURAMZAI KAREZ TAHSIL HURAMZAI DIATRIC PISHIN			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1927				
PI20251927	REHABILITATION OF 2 NOS KARAYZ KILLI WARJORBA PISHIN			<u>18,000,000</u>
A12270	Others			18,000,000
Z2025.1940				
PI20251940	REHABILITATION OF CHOWKAL DAM BOSTAN PISHIN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1956				
PI20251956	REHABILITATION OF KILLI RAGHA KARAYZ BAGH PISHIN			<u>15,000,000</u>
A12270	Others			15,000,000

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IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
PI7924					
Z2025.1961					
PI20251961		REHABILITATION OF QALLA VIYALLA KARAYZ PISHIN			<u>15,000,000</u>
A12270		Others			15,000,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
PJ7924				
Z2021.0926				
PJ20210926	const of zakhor storage dam raesh	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.0949				
PJ20210949	Construction of Jazdar Kaur Delay Action Dam	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.0960				
PJ20210960	Construction of Panjgur Dam ad Development of Command Area. Cost sharing basis. (90.05:9.95)	<u>1,200,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
A12270	Others	1,200,000,000	600,000,000	600,000,000
Z2022.2707				
PJ20222707	CONSTRUCTION OF 100 KAREZATS IN DISTRICT PANGJUR	<u>13,000,000</u>	<u>13,000,000</u>	
A12270	Others	13,000,000	13,000,000	
Z2025.0922				
PJ20250922	CONSTRUCTION OF FLOOD PROTECTION WALL ASEEDBAD NEAR CADET COLLEGE SARIKORAN DISTRICT PANJGUR			<u>75,000,000</u>
A12270	Others			75,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
QA7924				
Z2016.0800				
QA20160800	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	<u>11,836,000</u>		<u>11,836,000</u>
A12270	Others	11,836,000		11,836,000
Z2019.1427				
QA20191427	CONSTRUCTION OF CHECK DAMS AND OTHER RETENTION STRUCTURES IN BALOCHISTAN.	<u>401,409,000</u>	<u>4,756,887,000</u>	<u>300,000,000</u>
A12270	Others	401,409,000	4,756,887,000	300,000,000
Z2019.1931				
QA20191931	CONSTRUCTION OF KACH DELAY ACTION DAM SARA KHULA AREA DISTRICT QUETTA#	<u>5,070,000</u>		<u>5,070,000</u>
A12270	Others	5,070,000		5,070,000
Z2020.1305				
QA20201305	CONST OF SARA KHULA DAM DISTRICT QUETTA.	<u>596,393,000</u>	<u>596,393,000</u>	<u>250,000,000</u>
A12270	Others	596,393,000	596,393,000	250,000,000
Z2022.0016				
QA20220016	REVIVAL OF BALOCHISTAN WATER RESOURCES PROGRAMME (EU).	<u>100,000</u>		<u>100,000</u>
A12270	Others	100,000		100,000
Z2022.0695				
QA20220695	CONST OF FLOOD PROTECTION WALL AT KILLI KHAIZAI GOTI SHALLA QUETTA	<u>10,000,000</u>	<u>17,000,000</u>	
A12270	Others	10,000,000	17,000,000	
Z2022.0872				
QA20220872	SMALL DAMS / WATER SHED MANAGEMENT AROUND QUETTA	<u>51,264,000</u>	<u>51,264,000</u>	<u>41,011,000</u>
A12270	Others	51,264,000	51,264,000	41,011,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

QA7924

Z2022.3234

QA20223234 CONST CHECK DAMS HAZARGANJI, QUETTA

A12270 Others

10,000,000

10,000,000

27,500,000

27,500,000

Z2024.1101

QA20241101 CONSTRUCTION OF DILDAR KAREZ CHECK DAM
WESTERN BYPASS QUETTA

A12270 Others

32,487,000

32,487,000

32,487,000

32,487,000

13,113,000

13,113,000

Z2024.1126

QA20241126 IMPROVEMENT OF SARA GHURGAI DAM DISTRICT
QUETTA.

A12270 Others

62,500,000

62,500,000

162,500,000

162,500,000

17,500,000

17,500,000

Z2024.1135

QA20241135 SEPAGE CONTROL OF HANNA LAKE

A12270 Others

45,100,000

45,100,000

15,835,000

15,835,000

10,000,000

10,000,000

Z2024.1140

QA20241140 ESTABLISHMENT CHARGES OF INTEGRATED FLOOD
RESILIENCE AND ADAPTATION PROJECT
(IFRAP)-AP194

A12270 Others

21,600,000

21,600,000

21,600,000

21,600,000

Z2024.1141

QA20241141 REMODELING OF PATFEEDER CANAL SYSTEM IN
BALOCHISTAN (FED: 61793 PROV: 12358.67)

A12270 Others

1,500,000,000

1,500,000,000

1,483,489,000

1,483,489,000

900,000,000

900,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

QA7924

Z2024.1144

QA20241144 POST-FLOOD 2022 RECONSTRUCTION PROGRAM:
 RESILIENCE ENHANCEMENT AND LIVELIHOOD
 DIVERSIFICATION IN BALOCHISTAN (IRRIGATION
 INFRASTRUCTURE)

100,000100,000

A12270 Others

100,000

100,000

Z2025.0181

QA20250181 COMMUNITY DEVELOPMENT THROUGH FLOOD
 MITIGATION BY CONSTRUCTION OF FLOOD
 PROTECTION STRUCTURES AT KILLI SARA GHURGAI
 QUETTA

450,000,000

A12270 Others

450,000,000

Z2025.0301

QA20250301 CONST OF FLOOD PRTECTION BUND AT DR HAYAT
 KILLI KATEER KUHLAK

12,000,000

A12270 Others

12,000,000

Z2025.0849

QA20250849 CONSTRUCTION OF CHECK DAM AT KARKHASA

52,500,000

A12270 Others

52,500,000

Z2025.0861

QA20250861 CONSTRUCTION OF DAM AT SARA KHULA DISTRICT
 QUETTA

100,000,000

A12270 Others

100,000,000

Z2025.0895

QA20250895 CONSTRUCTION OF FLOOD PROTECTION BAND KILLI
 GOHARABAD QUETTA

10,000,000

A12270 Others

10,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

QA7924

Z2025.0923

QA20250923 CONSTRUCTION OF FLOOD PROTECTION WALL AT
KILLI MULA KHAIL AND SRA KHULA AREA DISTRICT
QUETTA

100,000,000

A12270 Others

100,000,000

Z2025.1329

QA20251329 DEVELOPMENT OF FLOOD PROTECTION BUND AT
KHOSHKABA HAYDERZAI KILLI HAJI MUHAMMAD KAKAR
QUETTA

20,000,000

A12270 Others

20,000,000

Z2025.1369

QA20251369 ENHANCEMENT OF LIVELIHOOD THROUGH FLOOD
MITIGATION BY CONSTRUCTION OF FLOOD
PROTECTION STRUCTURES IN HANNA AND URAK AREA
DISTRICT QUETTA

300,000,000

A12270 Others

300,000,000

Z2025.1393

QA20251393 CHECK DAMS AND RETENTION STRUCTURES PHASE II

500,000,000

A12270 Others

500,000,000

Z2025.1436

QA20251436 FLOOD PROTECTION BAND AT HAZAR GANJI QUETTA

20,000,000

A12270 Others

20,000,000

Z2025.1437

QA20251437 FLOOD PROTECTION BAND AT MIAN GHUNDI
HAZARGANJI QUETTA

20,000,000

A12270 Others

20,000,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

QA7924

Z2025.1438

QA20251438 FLOOD PROTECTION BAND AT MIAN GHUNDI QUETTA**20,000,000**

A12270 Others

20,000,000

Z2025.1439

**QA20251439 FLOOD PROTECTION BAND AT NADI LORAVE QAMBRANI
ROAD QUETTA****25,000,000**

A12270 Others

25,000,000

Z2025.1440

QA20251440 FLOOD PROTECTION BAND AT SHALKOT QUETTA**20,000,000**

A12270 Others

20,000,000

Z2025.1441

**QA20251441 FLOOD PROTECTION BAND AT SIBI ROAD KACHI TOWN
SULTAN ABAD QUETTA****25,000,000**

A12270 Others

25,000,000

Z2025.1496

**QA20251496 IMPROVEMENT AND REHABILITATION OF HAIRDIN
DRAINAGE SYSTEM NASIRABAD****500,000,000**

A12270 Others

500,000,000

Z2025.1904

**QA20251904 REHABILITATION & REMOVAL OF BLOCKAGE OF CITY
NALLA DIST QUETTA****90,000,000**

A12270 Others

90,000,000

Z2025.1905

**QA20251905 REHABILITATION & REMOVAL OF BLOCKAGE OF KACH
MOR NALLA DIST QUETTA****45,000,000**

A12270 Others

45,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
QA7924					
Z2025.2023					
QA20252023		RESTORATION OF VARIOUS DRAINS OF SARYAB AND HAZARGANJI QUETTA			<u>150,000,000</u>
A12270		Others			150,000,000

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IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
QD7924					
Z2017.1001					
QD20171001		CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	<u>222,508,000</u>		<u>44,502,000</u>
A12270	Others		222,508,000		44,502,000
Z2025.0711					
QD20250711		CONSTRUCTION OF BAMAI DELAY ACTION DAM IN TEHSIL DOBANDI DISTRICT KILLA ABDULLAH			<u>150,000,000</u>
A12270	Others				150,000,000
Z2025.0957					
QD20250957		CONSTRUCTION OF GWAL DAM TOBA ACHAKZAI DISTRICT KILLA ABDULLAH			<u>100,000,000</u>
A12270	Others				100,000,000

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IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
QS7924				
Z2012.0537				
QS20120537	DEVELOPMENT SCHEMES OF DISTRICT, QILLA SAIFULLAH (EXT: & IMPROV: OF KAREZES IN DIST. QILLA SAIFULLAH).	<u>26,841,000</u>	<u>26,841,000</u>	
A12270	Others	26,841,000	26,841,000	
Z2017.1003				
QS20171003	TOIWAR / BATOZAI STORAGE DAM, DIST: KILLA SAIFULLAH.	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others	20,000,000	20,000,000	
Z2022.0747				
QS20220747	MUGHA MARZHU DAM DISTRICT KILLA SAIFULLAH	<u>18,945,000</u>	<u>18,945,000</u>	<u>15,156,000</u>
A12270	Others	18,945,000	18,945,000	15,156,000
Z2022.0750				
QS20220750	KACH MANDA DAM DISTRICT KILLA SAIFULLAH	<u>10,000,000</u>	<u>33,574,000</u>	
A12270	Others	10,000,000	33,574,000	
Z2022.0752				
QS20220752	ZARHGHAIZ DAM DISTRICT KILLA SAIFULLAH	<u>18,000,000</u>	<u>18,000,000</u>	<u>14,400,000</u>
A12270	Others	18,000,000	18,000,000	14,400,000
Z2022.2542				
QS20222542	CONST OF DELAY ACTION DEAM IN ALI KHAIL QILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.1100				
QS20241100	CONSTRUCTION OF KHASOOR DELAY ACTION DAM KILLA SAIFULLAH	<u>104,500,000</u>	<u>104,500,000</u>	<u>150,848,000</u>
A12270	Others	104,500,000	104,500,000	150,848,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

QS7924**Z2025.0213**

QS20250213 CONST / REHAB OF TANASHAPA GRAVITY DAM
DISTRICT KILLA SAIFULLAH

40,000,000

A12270 Others

40,000,000

Z2025.0300

QS20250300 CONST OF FLOOD PROTECTION WALL / GABION SPUR
AT ZORH MANKI GHOUTAI & KASHMIR RIVER
DISTRICT KILLA SAIFULLAH

150,000,000

A12270 Others

150,000,000

Z2025.0924

QS20250924 CONSTRUCTION OF FLOOD PROTECTION WALL AT
KILLI NOOR MUHAMMAD NASAR NEAR MUSLIM BAGH
BYPASS DISTRICT KILLA SAIFULLAH

30,000,000

A12270 Others

30,000,000

Z2025.1873

QS20251873 REHAB & EXTENSION OF KAREEZ/ IRRIGATION
CHANNEL TUBLAI

10,000,000

A12270 Others

10,000,000

Z2025.1874

QS20251874 REHAB & EXTENSION OF KAREEZ/ IRRIGATION
CHANNEL WALGAI HASHAM KHAN

10,000,000

A12270 Others

10,000,000

Z2025.1968

QS20251968 REHABILITATION OF TIRKHA KARAIZ TIRKHA DAM

50,000,000

A12270 Others

50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SB7924				
Z2020.1299				
SB20201299	CONST OF DELAY ACTION DAM WASHAIN GIDDAR, DIST SURAB.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2024.1078				
SB20241078	REHABILITATION AND CONSTRUCTION OF DAM DASHTUK AND SOROO DISTRICT SURAB	<u>76,500,000</u>	<u>76,500,000</u>	<u>16,700,000</u>
A12270	Others	76,500,000	76,500,000	16,700,000
Z2024.1079				
SB20241079	CONSTRUCTION OF PROTECTION BUND KILLI SHAKAR DAN GIDDIR DISTRICT SURAB	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SI7924				
Z2022.1068				
SI20221068	REHABILITATION AND DE-SILTING TALANI TO MOUCH LEHRI	<u>10,000,000</u>	<u>43,000,000</u>	
A12270	Others	10,000,000	43,000,000	
Z2024.0938				
SI20240938	RAISING AND STRENGTHENING OF PROTECTION BUND FOR VILLAGE TRIHAR IN TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.0939				
SI20240939	REHABILITATION OF FLOOD PROTECTION BUND BIBI SAHIBA GRAVE YARD TEHSIL & DISTRICT SIBI.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0944				
SI20240944	CONST:OF FLOOD PROTECTION BUND FOR VILLAGE ALLAH BUX GOLA TEHSILLEHRI DISTRICT SIBI.	<u>7,500,000</u>	<u>15,000,000</u>	
A12270	Others	7,500,000	15,000,000	
Z2024.1146				
SI20241146	CONSTRUCTION OF FLOOD PROTECTION BUND AT DEENARI, MUSA GAZAYNI AND RAZA MACHI TEHSIL LEHRI	<u>18,000,000</u>	<u>45,000,000</u>	
A12270	Others	18,000,000	45,000,000	
Z2024.1147				
SI20241147	FLOOD PROTECTION BUNDS AT MALL GEORGE, MALL HARRA AND RAZA CHANGIA SIBI	<u>18,000,000</u>	<u>45,000,000</u>	
A12270	Others	18,000,000	45,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SI7924				
Z2025.0369				
SI20250369	CONST OF WATER POND AT MAL GISHKORI IZAT WAH			<u>40,000,000</u>
	ADN GORAN DISTRICT SIBI			
A12270	Others			40,000,000
Z2025.0714				
SI20250714	CONSTRUCTION OF BHORA BAND DAM AT MALL			<u>30,000,000</u>
	DISTRICT SIBI			
A12270	Others			30,000,000
Z2025.0905				
SI20250905	CONSTRUCTION OF FLOOD PROTECTION BUND AT			<u>15,000,000</u>
	VILLAGE BADRA DISTRICT SIBI			
A12270	Others			15,000,000
Z2025.0918				
SI20250918	CONSTRUCTION OF FLOOD PROTECTION EMBANKMENT			<u>40,000,000</u>
	LEFT SIDE OF MAAI WAH TEHSIL LEHRI DISTRICT			
	SIBI			
A12270	Others			40,000,000
Z2025.0969				
SI20250969	CONSTRUCTION OF IRRIGATION SCHEME AND			<u>10,000,000</u>
	REHABILITATION OF CHANNELS IN JUMA KACH			
	CHANDIA AREA TEHSIL SIBI			
A12270	Others			10,000,000
Z2025.1025				
SI20251025	CONSTRUCTION OF PROTECTION BUND AT VILLAGE			<u>20,000,000</u>
	ARBAB CHACHAR DISTRICT SIBI			
A12270	Others			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SI7924				
Z2025.1026				
SI20251026	CONSTRUCTION OF PROTECTION BUND AT VILLAGE BUJHERI DISTRICT SIBI			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1207				
SI20251207	CONSTRUCTION OF WATER POND MALIK DOSTAIN BAGHDAR TEHSIL LEHRI DISTRICT SIBI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1321				
SI20251321	DESILTING OF FLOOD CANAL PEERU TO MALU SHAHAR TEHSIL LEHRI DISTRICT SIBI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1322				
SI20251322	DESILTING OF FLOOD CANAL WAZIR MACHI TEHSIL LEHRI DISTRICT SIBI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1883				
SI20251883	REHAB OF INAAM WAH IN SHAHZAIN MARRI ABAD TEHSIL & DISTRICT SIBI			<u>40,000,000</u>
A12270	Others			40,000,000
Z2025.1884				
SI20251884	REHAB OF SINDHRI WAH FAREEDI WAH AND GARANGI WAH DISTRICT SIBI			<u>40,000,000</u>
A12270	Others			40,000,000
Z2025.1945				
SI20251945	REHABILITATION OF FLOOD CANAL HAYRDOST WAH TEHSIL LEHRI DISTRICT SIBI			<u>20,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SI7924				
A12270	Others			20,000,000
Z2025.1947				
SI20251947	REHABILITATION OF FLOOD PROTECTION BAND AT BASTI SHAHEDAN AT VILLAGE TALLII DISTRICT SIBI			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1948				
SI20251948	REHABILITATION OF FLOOD PROTECTION SYSTEM AT BAKHRA GHULAM BOLAK DISTRICT SIBI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1976				
SI20251976	REHABILITATION/ IMPROVEMENT OF GOTH BAGO BAGHDAR MURAD WAH SHUMALI OF LEHRI TEHSIL DISTRICT SIBI			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1982				
SI20251982	REHAHB OF TOMNI WAH DISTRICT SIBI			<u>40,000,000</u>
A12270	Others			40,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
SN7924					
Z2022.0459					
SN20220459		CONST: OF FLOOD PROTECTION WALL IN DIFFERENT UNIONS SHERANI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270		Others	10,000,000	10,000,000	10,000,000
Z2025.1949					
SN20251949		REHABILITATION OF FLOOD PROTECTION WALL AT KILLI MOLVI MUHAMMAD KHAN SHERANI			<u>10,000,000</u>
A12270		Others			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SP7924				
Z2025.1351				
SP20251351	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OF PATFEEDER CANAL FROM RD298 TO RD308+000			<u>13,500,000</u>
A12270	Others			13,500,000
Z2025.1352				
SP20251352	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OF PATFEEDER CANAL FROM RD342 TO RD361+000			<u>13,500,000</u>
A12270	Others			13,500,000
Z2025.1353				
SP20251353	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OFPATFEEDER CANAL FROM RD308 TO RD342+000			<u>13,500,000</u>
A12270	Others			13,500,000
Z2025.1862				
SP20251862	RAISING OF EMBANKMENT OF 1-R SUB DRAIN DISTRICT SOHBATPUR			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1863				
SP20251863	RAISING/ STRENGTHENING AND IMPROVEMENT OF SUB DRAIN DISTRICT SOHBATPUR			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1864				
SP20251864	RAISING/ STRENGTHENING IMPROVEMENT OF MAJUTHI CANAL DISTRICT SOHBARPUR			<u>30,000,000</u>
A12270	Others			30,000,000
Z2025.1865				
SP20251865	RAISING/ STRENGTHENING IMPROVEMENT OF UCH CANAL DISTRICT SOHBARPUR			<u>40,000,000</u>

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
SP7924					
A12270	Others				40,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SV7923				
Z2023.2349				
SV20232349	REHABILITATION AND IMPROVEMENT OF HAIRDIN DRAIN IN DISTRICT SOHBAT PUR.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2350				
SV20232350	REHABILITATION AND IMPROVEMENT OF 1-R MAIN DRAIN IN DISTRICT SOHBAT PUR.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2351				
SV20232351	REHABILITATION AND IMPROVEMENT OF NASEER MAIN DRAIN IN DISTRICT SOHBAT PUR.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2023.2352				
SV20232352	REHABILITATION AND IMPROVEMENT OF UCH, MAIN DRAIN IN DISTRICT SOHBAT PUR.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2023.2353				
SV20232353	REHABILITATION AND IMPROVEMENT OF JHUDAIR MAIN DRAIN IN DISTRICT SOHBAT PUR.	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2023.2354				
SV20232354	REH & IMPROVEMENT OF PAT BRANCH MAIN DRAIN(5.00M) AND REH OF UCH BRANCH MAIN DRAIN(5.0M)	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SV7923				
Z2023.2355				
SV20232355	CONST: OF SYPHON ON PAT BRANCH DRAIN AT RD.70 OF UCH CANAL DISTRICT SOHBAT PUR.	<u>10,512,000</u>	<u>52,560,000</u>	
A12270	Others	10,512,000	52,560,000	
Z2023.2356				
SV20232356	REHABILITATION AND IMPROVEMENT CARRIER-1 MAIN DRAIN AND ITS SUB DRAINS(10.0M) AND CON OF AQUEDUCT ON NASEER MAIN DRAIN NEAR GOTH HABIB REHMAN(8.20M	<u>10,000,000</u>	<u>14,560,000</u>	
A12270	Others	10,000,000	14,560,000	
Z2023.2359				
SV20232359	CONST: OF FLOOD PROECTION BAND BRIDGE BAGAR & DISTRICT SOHBAT PUR	<u>10,000,000</u>	<u>13,088,000</u>	
A12270	Others	10,000,000	13,088,000	
Z2024.0931				
SV20240931	CONST:OF FLOOD PROTECTION BUND FOR GRID STATION OF SOHBATPUR.	<u>17,116,000</u>	<u>17,116,000</u>	<u>10,000,000</u>
A12270	Others	17,116,000	17,116,000	10,000,000
Z2024.0932				
SV20240932	LINING/DESILTING OF WATER CHANNEL/DRAIN GOTH MEHAR ALI, GOATH HANBAI&HEAD VALVE IN DISTRICT SOHBATPUR.	<u>9,103,000</u>	<u>9,103,000</u>	<u>13,655,000</u>
A12270	Others	9,103,000	9,103,000	13,655,000
Z2024.0933				
SV20240933	LINING/DESILTING OF WATER CHANNEL/DRAIN OF MIR ASHFAQ KHAN GOLA, DISTRICT SOHBATPUR.	<u>9,985,000</u>	<u>9,985,000</u>	<u>9,985,000</u>
A12270	Others	9,985,000	9,985,000	9,985,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
SV7923				
Z2024.0934				
SV20240934	LINING/DSILTING WATER CHANNEL/DRAIN OF SARDAR NOOR MUHAMMAD KHAN GOLA ROAD, DISTRICT SOHBATPUR.	<u>7,525,000</u>	<u>7,525,000</u>	<u>7,525,000</u>
A12270	Others	7,525,000	7,525,000	7,525,000
Z2024.0935				
SV20240935	LINING/DESILTING OF WATER CHANNEL OF KAPARI AND MIR ZAFFAR KHAN GOLA,DISTRICT SOHBATPUR.	<u>5,045,000</u>	<u>5,045,000</u>	<u>5,044,000</u>
A12270	Others	5,045,000	5,045,000	5,044,000
Z2024.1043				
SV20241043	STRENGTHENING OF OF LEFT SIDE EMBANKMENT OF PATFEEDER CANAL FROM RD.261 TO RD.281+000 DISTRICT SOHBAT PUR	<u>33,000,000</u>	<u>33,000,000</u>	
A12270	Others	33,000,000	33,000,000	
Z2024.1044				
SV20241044	REHABILITATION/IMPROVEMENT OF PAT BRANCH DRAIN DISTRICT SOHBAT PUR	<u>41,400,000</u>	<u>41,400,000</u>	
A12270	Others	41,400,000	41,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2020.1366				
TB20201366	CONSTRUCTION OF DELAY ACTION DAM SHORMA KAUR NODIZ DISTRICT KECH.	<u>35,000,000</u>		<u>35,000,000</u>
A12270	Others	35,000,000		35,000,000
Z2021.0204				
TB20210204	const: of Check Dam in Achanak Bazar, Dasht Kech	<u>2,000,000</u>		
A12270	Others	2,000,000		
Z2021.0965				
TB20210965	Construction of Gish Kaur Dam and Development of Command Area. Cost sharing basis. (97.84:2.16)	<u>164,171,000</u>	<u>82,085,000</u>	<u>41,834,000</u>
A12270	Others	164,171,000	82,085,000	41,834,000
Z2021.2234				
TB20212234	Const. of delay action dam soatkai turbat, dist kech	<u>10,000,000</u>	<u>20,375,000</u>	
A12270	Others	10,000,000	20,375,000	
Z2022.0008				
TB20220008	CONSTRUCTION OF TOPAK DAM (SB) DISTRICT KECH PROVINCIAL SHARE 157.591.	<u>157,591,000</u>	<u>82,091,000</u>	<u>15,100,000</u>
A12270	Others	157,591,000	82,091,000	15,100,000
Z2022.0340				
TB20220340	CONST OF FLOOD PROTECTION BAND ALLAH BATH BAZAAR KECH	<u>10,000,000</u>	<u>19,872,000</u>	
A12270	Others	10,000,000	19,872,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2022.0345				
TB20220345	CONST OF FLOOD PROTECTION BAND AT GARUK KAUR UC GINNAH KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2022.0507				
TB20220507	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAUR BAND GINNAH TURBAT, DISTRICT KECH	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
A12270	Others	13,600,000	13,600,000	10,880,000
Z2022.0519				
TB20220519	CONST: OF FLOOD PROTECTION BAND KECH KAUR RIGHT SIDE AND LEFT SIDE TURBAT DISTRICT KECH	<u>21,000,000</u>	<u>21,000,000</u>	<u>16,800,000</u>
A12270	Others	21,000,000	21,000,000	16,800,000
Z2022.0525				
TB20220525	CONST OF FLOOD PROTECTION BUND AMBANI PULL SAMI AT KECH KAUR KECH	<u>10,000,000</u>	<u>14,000,000</u>	
A12270	Others	10,000,000	14,000,000	
Z2022.0530				
TB20220530	CONST OF THATHANI GITHAN DELAY ACTION DAM NAG ZAMURAN IN KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2022.0535				
TB20220535	CONST OF CHECK DAM SIRKAZEY ZAMURAN KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2022.0539				
TB20220539	CONST OF FLOOD PROTECTION BUND ZIRDAAN KAUR AT OBAIDULLAH BAZAR ALANDOOR BULEDA,KECH	<u>5,050,000</u>	<u>5,050,000</u>	
A12270	Others	5,050,000	5,050,000	

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

TB7924

Z2022.0705

TB20220705 CONST OF FLOOD PROTECTION BUND CHEERY SHAYHAQ A JOO BULLO MAND, KECH 10,000,000 28,800,000

A12270 Others 10,000,000 28,800,000

Z2022.0712

TB20220712 CONST OF FLOOD PROTECTION BUND SARI SHAYHAQ A JOO BULLO MAND, KECH 10,000,000 27,720,000

A12270 Others 10,000,000 27,720,000

Z2022.0733

TB20220733 EXT OF FLOOD PROTECTION BUND FOR DIL JAM E KADH AT KECH KAUR NEAR JUSAK KECH 10,000,000 16,000,000

A12270 Others 10,000,000 16,000,000

Z2022.0734

TB20220734 CONST OF NAG KAUR DELAY ACTION DAM NAG ZAMURAN IN KECH 12,920,000 32,920,000 10,000,000

A12270 Others 12,920,000 32,920,000 10,000,000

Z2022.2660

TB20222660 CONSTRUCTION OF FLOOD PROTECTION / DIVERSION BUND AT NIZAR ABAD TETYANI TUMP KECH 10,000,000 34,560,000

A12270 Others 10,000,000 34,560,000

Z2022.2671

TB20222671 CONST OF FLOOD PROTECTION BUND AT WAJA MURAD BAZAR TUMP. 10,000,000 10,000,000 10,000,000

A12270 Others 10,000,000 10,000,000 10,000,000

Z2022.2686

TB20222686 CONST OF FLOOD PROTECTION BUND AT HAJI TAJ BAZAR HOTH ABAD & SRINKIN TUMP 10,000,000 10,000,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
A12270	Others	10,000,000		10,000,000
Z2022.2690				
TB20222690	CONST OF FLOOD PROTECTION BUND AT ZBARAG KAUR NASIR ABAD KECH	<u>1,630,000</u>	<u>1,630,000</u>	
A12270	Others	1,630,000	1,630,000	
Z2022.3072				
TB20223072	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAUR, CHAD E KAUR ALLAH BAKHT & EXT: MASKEEN KAUR JUSAK TURBAT, DISTRICT KECH	<u>23,200,000</u>	<u>23,200,000</u>	<u>18,560,000</u>
A12270	Others	23,200,000	23,200,000	18,560,000
Z2022.3180				
TB20223180	CONST OF FLOOD PROTECTION BUND LEFT SIDE OF DASHT RIVER FROM BREEDAG-E-KAUR TO MEERANI DAM	<u>10,000,000</u>	<u>29,358,000</u>	
A12270	Others	10,000,000	29,358,000	
Z2022.3190				
TB20223190	CONST, FLOOD PROTECTION WALL LIFT,RIGHT APSHAN KAUR ILYAS JAMA MASJID MOHALLA KASHAP.KECH	<u>10,000,000</u>	<u>34,624,000</u>	
A12270	Others	10,000,000	34,624,000	
Z2022.3191				
TB20223191	CONSTRUCTION, FLOOD PROTECTION WALL LIFT& RIGHT SIDE AT KASHAP VILLAGE DISTRICT KECH	<u>10,000,000</u>	<u>27,374,000</u>	
A12270	Others	10,000,000	27,374,000	
Z2022.3192				
TB20223192	CONSTRUCTION, FLOOD PROTECTION BUND DALSER BAZAR MAND SUBDIVISON TUMP KECH	<u>10,000,000</u>	<u>28,800,000</u>	
A12270	Others	10,000,000	28,800,000	

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2022.3193				
TB20223193	CONSTRUCTION, FLOOD PROTECTION BUND DALAY KAUR NASIR ABAD KECH	<u>11,199,000</u>	<u>11,199,000</u>	<u>10,000,000</u>
A12270	Others	11,199,000	11,199,000	10,000,000
Z2022.3194				
TB20223194	CONSTRUCTION, FLOOD PROTECTION WORK MASTER RAFIQ,GICHKI BAZAR & HIGH SCHOOL BAZAR KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2022.3195				
TB20223195	CONSTRUCTION, P.P.C WALL HAJI MUHAMMAD KAREEM BAZAR KOHPUSHAT MOND DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.3196				
TB20223196	CONSTRUCTION, FLOOD PROTECTION BUND P C C WALAS AT DIFRENT AREAS OF U/C PULLABAD TEHSIL TUMP	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2022.3197				
TB20223197	CONSTRUCTION, FLOOD PROTECTION BUND BAST BALICHA TEHSIL TUMP	<u>10,000,000</u>	<u>28,800,000</u>	
A12270	Others	10,000,000	28,800,000	
Z2022.3198				
TB20223198	CONSTRUCTION OF FLOOD PROTECTION BUND DHORA GULSHEERA GONGOO TO ALI MUHAMMAD ANGARIA HOUSE LASBELA	<u>2,000,000</u>	<u>2,000,000</u>	
A12270	Others	2,000,000	2,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2022.3601				
TB20223601	CONST/CLEANING OF DIFFERENT KAREZAT AT PULL ABAD KECT TURBAT	<u>22,371,000</u>	<u>22,371,000</u>	<u>17,896,000</u>
A12270	Others	22,371,000	22,371,000	17,896,000
Z2022.3604				
TB20223604	CONST OF PROTECTION BAND AT PULLABAD KECH	<u>16,500,000</u>	<u>16,500,000</u>	<u>13,200,000</u>
A12270	Others	16,500,000	16,500,000	13,200,000
Z2024.0911				
TB20240911	CONST:OF FLOOD PROTECTION BUND LABNAN BAZAR MAND DISTRICT KECH	<u>12,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12270	Others	12,000,000	17,000,000	13,000,000
Z2024.0912				
TB20240912	CONSTRUCTION OF FLOOD PROTECTION BAND AT KECHKOUR VILLAGE GINNAH DISTRICT KECH	<u>16,000,000</u>	<u>21,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	21,000,000	10,000,000
Z2024.0960				
TB20240960	REHAB: OF THE PROTECTION BUND OF BUNDE KALAT ABSOR AND CONST:OF THE FLOOD PROTECTION BUND AT TAMER-E-MILLAT MASJID DUKURM KATUR ABSOR TURBAT	<u>5,500,000</u>	<u>11,000,000</u>	
A12270	Others	5,500,000	11,000,000	
Z2024.0962				
TB20240962	FLOOD PROTECTION BAND AT HAJI ZAHID BASHIR TEGRAN ABAD TUMP.	<u>16,000,000</u>	<u>21,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	21,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2024.0963				
TB20240963	CONSTRUCTION OF FLOOD PROTECTION BAND AT JAMMADAR DIL JAN BAZAR.	<u>18,800,000</u>	<u>18,800,000</u>	<u>10,000,000</u>
A12270	Others	18,800,000	18,800,000	10,000,000
Z2024.0964				
TB20240964	CONSTRUCTION FLOOD PROTECTION BAND AT HAMID BAZAR SARINKIN.	<u>20,000,000</u>	<u>25,500,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	25,500,000	10,000,000
Z2024.0965				
TB20240965	CONSTRUCTION OF FLOOD PROTECTION BAND AT ALLAH DAD BAZAR SRINKINTUMP.	<u>19,653,000</u>	<u>19,653,000</u>	<u>10,000,000</u>
A12270	Others	19,653,000	19,653,000	10,000,000
Z2024.0966				
TB20240966	FLOOD PROTECTION BAND AT MALIKABADTUMP.	<u>19,920,000</u>	<u>25,420,000</u>	<u>10,000,000</u>
A12270	Others	19,920,000	25,420,000	10,000,000
Z2024.0967				
TB20240967	CONSTRUCTION OF FLOOD PROTECTION BAND AT CHOGOGI TUMP.	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12270	Others	19,200,000	19,200,000	10,000,000
Z2024.0968				
TB20240968	CONSTRUCTION OF FLOOD PROTECTION BAND GARUK KAUR CHECK POST BAZAR KALATUK.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.0969				
TB20240969	CONSTRUCTION OF FLOOD PROTECTION BAND AT DUBBAK&SRRI ALLAH BAKHT.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2024.1084				
TB20241084	CONST OF FLOOD PROTECTION BAND AT DARMAN CHEEL	<u>14,400,000</u>	<u>14,400,000</u>	<u>10,000,000</u>
A12270	Others	14,400,000	14,400,000	10,000,000
Z2024.1085				
TB20241085	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR KOH-E-DAGAR BISHULEE FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	<u>19,600,000</u>	<u>19,600,000</u>	<u>29,400,000</u>
A12270	Others	19,600,000	19,600,000	29,400,000
Z2024.1086				
TB20241086	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR HASSAN BAZAR KAHEREAN FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	<u>14,028,000</u>	<u>14,028,000</u>	<u>10,000,000</u>
A12270	Others	14,028,000	14,028,000	10,000,000
Z2024.1136				
TB20241136	LBC & RBC MAINTENANCE OF MIRANI DAM CANAL FROM DASHT TILL BALNIGORE	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12270	Others	50,000,000	50,000,000	10,000,000
Z2024.1171				
TB20241171	CONSTT: OF DELAY ACTION DAM AT POGOLOK KAUR SARI KAHN DISTRICT KECH	<u>16,400,000</u>	<u>40,400,000</u>	<u>10,000,000</u>
A12270	Others	16,400,000	40,400,000	10,000,000
Z2024.1172				
TB20241172	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/ STORAGE PONDS GHARDAK HIRRONK FOR AGRICULTURE AND DRINKING PURPOSES, IN DISTRICT KECH	<u>12,000,000</u>	<u>22,000,000</u>	<u>8,000,000</u>
A12270	Others	12,000,000	22,000,000	8,000,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2024.1179				
TB20241179	CONSTT: OF CHECK DAM AT SINDATHI KAUR KOSHK BULEDA DISTRICT KECH	<u>16,400,000</u>	<u>16,400,000</u>	<u>10,000,000</u>
A12270	Others	16,400,000	16,400,000	10,000,000
Z2024.1208				
TB20241208	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENTION BUND AT DAMAG BUND ZAMURAN DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000
Z2024.1209				
TB20241209	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENION BUND AT SHEELAM E BUND ZAMURAN DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000
Z2024.1210				
TB20241210	CONST: / REHABILITATION OF WATER STORAGE POND/BUND NAAG ZAMURAN BULEDA DISTRICT KECH	<u>16,400,000</u>	<u>41,000,000</u>	
A12270	Others	16,400,000	41,000,000	
Z2024.1211				
TB20241211	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT KHUDA DAD BAZAR SIGIK FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000
Z2024.1215				
TB20241215	RESTORATION OF WATER STORAGE POND/BUND AASKAN CHIB NAAG ZAMURAN BULEDA IN DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2024.1219				
TB20241219	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT SHARIF SHAH BATHAL FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000
Z2024.1220				
TB20241220	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT MEER BAZAR MARASTAN FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	<u>16,400,000</u>	<u>36,400,000</u>	<u>4,600,000</u>
A12270	Others	16,400,000	36,400,000	4,600,000
Z2024.1222				
TB20241222	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/STORAGE PONDS BALGATAR LOOP FOR AGRICULTURE AND DRINKING PURPOSES IN DISTRICT KECH	<u>16,400,000</u>	<u>34,400,000</u>	<u>6,600,000</u>
A12270	Others	16,400,000	34,400,000	6,600,000
Z2025.0458				
TB20250458	CONST: OF FLOOD PROTECTION BUND AT ALANDOOR KAUR AMIR AREA BULEDA DISTRICT KECH			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.0460				
TB20250460	CONST: OF FLOOD PROTECTION BUND AT BAZ PISH KAUR FOR THE PROTECTION OF SHER MOHD#S ORCHARD LAND BULEDA DISTRICT KECH			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.0461				
TB20250461	CONST: OF FLOOD PROTECTION BUND AT MAZAN KAUR BULEDA DISTRICT KECH			<u>40,000,000</u>

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IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
A12270	Others			40,000,000
Z2025.0462				
TB20250462	CONST: OF FLOOD PROTECTION BUND AT MULA HAMZA JERK AT KOLWA DISTRICT KECH			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0463				
TB20250463	CONST: OF FLOOD PROTECTION BUND AT SHEZATHI KAUR FAROOQABAD BULEDA DISTRICT KECH			<u>39,000,000</u>
A12270	Others			39,000,000
Z2025.0465				
TB20250465	CONST: OF FLOOD PROTECTION WALL AT ZIRDAN KAUR AMJID ALI BAKHSH BULEDA DISTRICT KECH			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.0904				
TB20250904	CONSTRUCTION OF FLOOD PROTECTION BUND AT UC GOMAZAI TUMP KECH			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.0931				
TB20250931	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC TUMP KECH			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.0946				
TB20250946	CONSTRUCTION OF FLOOD STRUCTURE AT NIHENG RIVER AT GOMAZI TEHSIL TUMP KECH			<u>130,000,000</u>
A12270	Others			130,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0422 **IRRIGATION**
042202 **IRRIGATION DAMS**

TB7924**Z2025.0983**

TB20250983 **CONSTRUCTION OF MARKOS AFSAAR DAM AT MAND
DISTRICT KECH**

180,000,000

A12270 Others

180,000,000

Z2025.1024

TB20251024 **CONSTRUCTION OF PROTECTION BUND AT DEHYAT
TURBAT**

10,000,000

A12270 Others

10,000,000

Z2025.1084

TB20251084 **CONSTRUCTION OF SMALL STORAGE WATER RESERVOIR
/ DETENTION BUND FOR AGRICULTURAL AND
DRINKING PURPOSE AT KOROND SHANKIN GOMAZAI
TUMP KECH**

25,000,000

A12270 Others

25,000,000

Z2025.1433

TB20251433 **FLOOD PROTECTION BAND AT AADENIK BAZAAR
SRINKHAN DISTRICT KECH**

20,000,000

A12270 Others

20,000,000

Z2025.1452

TB20251452 **FLOOD PROTECTION BUND GHINA**

10,000,000

A12270 Others

10,000,000

Z2025.1453

TB20251453 **FLOOD PROTECTION BUND MIRI BUG**

10,000,000

A12270 Others

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
TB7924				
Z2025.1869				
TB20251869	REH: & RESTORATION OF DIWAL SHULI DASHT FOR AGRICULTURAL & DOMESTIC PURPOSE TEHSIL DASHT KECH			<u>20,000,000</u>
A12270	Others			20,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
UL7924				
Z2021.0935				
UL20210935	RESTORATION OF SASSI PUNNU DELAY ACTION DAM IN SASSI AREA TEHSIL WINDER .	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2021.1729				
UL20211729	Construction of Ghair Khalok Check Dam UC Umeedabad Dureji	<u>5,370,000</u>		
A12270	Others	5,370,000		
Z2021.1732				
UL20211732	Construction of Katrach Dam in Lohi	<u>10,000,000</u>	<u>29,116,000</u>	
A12270	Others	10,000,000	29,116,000	
Z2021.1743				
UL20211743	Peerkas Storage Dam	<u>26,408,000</u>	<u>26,408,000</u>	<u>21,126,000</u>
A12270	Others	26,408,000	26,408,000	21,126,000
Z2021.2998				
UL20212998	SHORE PROTECTION AND WAVE BREAK FOR PROTECTION OF GOTH RAMZAN FAQEER AND GOTH M. AYOUB KHASKHELI AT DAM BANDAR TEHSIL SO	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.1128				
UL20241128	CONSTRUCTION OF WATORI DAM U/C DADI WAYARO TEHSIL UTHAL DISTRICT LASBELA	<u>37,500,000</u>	<u>37,500,000</u>	<u>22,500,000</u>
A12270	Others	37,500,000	37,500,000	22,500,000
Z2025.0364				
UL20250364	CONST OF TAKATO ZAWAR KAN DELAY ACTION DAM AND REHABILITATION OF WEIR DISTRICT PISHIN			<u>150,000,000</u>
A12270	Others			150,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
UL7924				
Z2025.0607				
UL20250607	CONSTRUCTION OF AGHORE DAM SUB THE LIARI DIST LSB			<u>50,000,000</u>
A12270	Others			50,000,000
Z2025.1708				
UL20251708	PROTECTION BAND COMMUNITY AND GBPS HASSAN SABRA WAYAROLASBELA			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1709				
UL20251709	PROTECTION BAND MOOSAL PIR CHAK WAYARO AND GUL MUHAMMAD WAYARO TEHSIL UTHALLASBELA			<u>10,000,000</u>
A12270	Others			10,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
UM7923				
Z2024.0979				
UM20240979	BED CLEARANCE OF MAIN KHIRTER CANAL RD102+000 TO RD 125+000	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12270	Others	19,200,000	19,200,000	10,000,000
Z2024.0980				
UM20240980	BED CLEARANCE OF DUMB,KHAN PUR AND FAIZABAD DISTY	<u>18,400,000</u>	<u>18,400,000</u>	<u>10,000,000</u>
A12270	Others	18,400,000	18,400,000	10,000,000
Z2024.0981				
UM20240981	BED CLEARENCE OF NOOR PUR,GANDAKHA DISTY AND HAIDERO /SEER MINER	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000
Z2024.0982				
UM20240982	BED CLEARANCE OF MITHRI AND QUBO DISTRY AND SHAHAN,PATUJA MINORS	<u>16,400,000</u>	<u>16,400,000</u>	<u>10,000,000</u>
A12270	Others	16,400,000	16,400,000	10,000,000
Z2024.0983				
UM20240983	RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA MAIN 30KILOMETER IN LENGTH FRON DRAIN DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0984				
UM20240984	RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA MAIN 32KILOMETER IN LENGTH FROM DRAIN DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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IRRIGATION

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
UM7923					
Z2024.0985					
UM20240985		RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA DRAIN AND PATOJA DRAIN,CHOKI SUB DRAIN IN DISTRICT USTA MUHAMMAD	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others		7,500,000	7,500,000	7,500,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
UM7924				
Z2024.1023				
UM20241023	FLOOD PROTECTION BAND AT GOTH MIR ALI HASSAN KHAN JAMANI TEHSIL & DISTRICT USTA MUHAMMAD	<u>7,500,000</u>	<u>15,000,000</u>	
A12270	Others	7,500,000	15,000,000	

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

US7924

Z2025.0950

US20250950	CONSTRUCTION OF FOUR NOS SUPER PASSAGE NEAR VILLAGE MIR MUHAMMAD UMAR KHAN JAMALI USTA MUHAMMAD			<u>25,000,000</u>
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A12270	Others			25,000,000
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Z2025.1434

US20251434	FLOOD PROTECTION BAND AT ALI ABAD USTA MUHAMMAD			<u>11,000,000</u>
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A12270	Others			11,000,000
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Z2025.1435

US20251435	FLOOD PROTECTION BAND AT GANDAKHA CITY VILLAGE MIR MULA BAKHSH MAGS AND GHULAM MUHAMMAD JAMALI USTA MUHAMMAD			<u>11,500,000</u>
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A12270	Others			11,500,000
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Z2025.1442

US20251442	FLOOD PROTECTION BAND AT VILLAGE GHAFAR KOT NEAR BANGUL DARO ZAIN-UL- ABADIN & ALI MUHAMMAD SHAHLZAI JAMALI HADERO USTA MUHAMMAD			<u>10,000,000</u>
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A12270	Others			10,000,000
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Z2025.1443

US20251443	FLOOD PROTECTION BAND AT VILLAGE HAJI ALLAH WARYA USTA MUHAMMAD			<u>10,000,000</u>
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A12270	Others			10,000,000
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Z2025.1444

US20251444	FLOOD PROTECTION BAND AT VILLAGE HAJI AZAM KHAN AND FLOOD PROTECTION BAND AT VILLAGE ATIBAR KHAN SOBD RANI (JUNG DOST) USTA MUHAMMAD			<u>12,000,000</u>
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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
US7924				
A12270	Others			12,000,000
Z2025.1445				
US20251445	FLOOD PROTECTION BAND AT VILLAGE KHAIR BAKHSH KHAN SHAHLYANI CHAK NO 55 (BEROON) USTA MUHAMMAD			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.1446				
US20251446	FLOOD PROTECTION BAND AT VILLAGE MIR MOHSIN KHAN SHAHLYANI (BEROON) USTA MUHAMMAD			<u>11,500,000</u>
A12270	Others			11,500,000
Z2025.1447				
US20251447	FLOOD PROTECTION BAND AT VILLAGE MIR TAHIR KHAN FAIZ M JAMALI ASIF ABAD KASHMIR KOT & VILLAGE ABU BAKAR USTA MUHAMMAD			<u>12,000,000</u>
A12270	Others			12,000,000
Z2025.1448				
US20251448	FLOOD PROTECTION BAND AT VILLAGE MUHAMMAD AFZAL SARPARAH MUHAMMAD SALHA DOMKI SYED HABIB ALI SHAH & MUHAMMAD ALI SELACHI USTA MUHAMMAD			<u>11,000,000</u>
A12270	Others			11,000,000
Z2025.1449				
US20251449	FLOOD PROTECTION BAND AT VILLAGE UBAID KHAN JAMALI USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

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IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042202	IRRIGATION DAMS

US7924

Z2025.1450

US20251450	FLOOD PROTECTION BAND AT VILLAGE WAHID BAKHSH MAGSI MIR NAIMATULLAHSOHRAB KHAN PALAL ABDUL HAKEEM& AL-HADNO KHAN & ALI HASSAN NECHARI USTA MUHAMMAD
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10,000,000

A12270	Others
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10,000,000

Z2025.2031

US20252031	RISING/STRENGTHENING EMBANKMENT OF GANDAKHA MAIN 3KM LENGTH FROM DRAIN GANDAKHA DRAIAN AND PATOOJA DRAIN CHOKI SUB DRAIN AND REHAB: USTA MUHAMMAD
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15,000,000

A12270	Others
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15,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
WS7924				
Z2024.1080				
WS20241080	CONST OF FLOOD PROTECTION BUND RIVER GHULAM MUHAMMAD MASHRIQI, TEHSIL BASIMA DISTRICT WASHUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1134				
WS20241134	CONSTRUCTION OF ANJEERI SIAHOZAI DAM AT BASIMA DISTRICT WASHUK	<u>37,500,000</u>	<u>37,500,000</u>	<u>22,500,000</u>
A12270	Others	37,500,000	37,500,000	22,500,000
Z2025.1659				
WS20251659	MASHKEL DAM AT WASHUK (SP)			<u>4,000,000,000</u>
A12270	Others			4,000,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
ZB7924				
Z2022.0682				
BZ20220682	RE-MODELING OF SAFI KOT / KHATOL IRRIGATION SCHEME ZHOB	<u>100,628,000</u>	<u>100,628,000</u>	<u>50,502,000</u>
A12270	Others	100,628,000	100,628,000	50,502,000
Z2022.0687				
BZ20220687	CONSTRUCTION OF EARTHEN DELAY ACTION DAM IN KILLI NAREZAI ZHARE LAKAI AREA OF ZHOB	<u>10,000,000</u>	<u>29,400,000</u>	
A12270	Others	10,000,000	29,400,000	
Z2022.3249				
BZ20223249	CONSTRUCTION OF DAM TAHGAI TORTSNGI DISTRICT ZHOB	<u>10,000,000</u>	<u>36,000,000</u>	
A12270	Others	10,000,000	36,000,000	
Z2024.0946				
BZ20240946	EXTENSION & RESTORATION OF TANG DAM CHANNEL DISTRICT ZHOB	<u>40,867,000</u>	<u>40,867,000</u>	<u>10,000,000</u>
A12270	Others	40,867,000	40,867,000	10,000,000
Z2025.0299				
BZ20250299	CONST OF FLOOD PROTECTION WALLS FOR AGRICULTURE LANDS AND HOMES AT KIBZAI ABDULLAZAI AREASBABARKHOSTI ZHOB			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.0363				
BZ20250363	CONST OF SPILLWAY AT KAKHAOW DAM KIBZAI ZHOB			<u>30,000,000</u>
A12270	Others			30,000,000
Z2025.0526				
BZ20250526	CONSTRUCTION OF FLOOD PROTECTION WALL AT SHAGHALO AND MUNZAKI DISTRICT ZHOB			<u>15,000,000</u>

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
ZB7924				
A12270	Others			15,000,000
Z2025.0859				
BZ20250859	CONSTRUCTION OF DAAM TRGAY GHUSTIO CHECK DAM DISTRICT ZHOB			<u>113,107,000</u>
A12270	Others			113,107,000
Z2025.0926				
BZ20250926	CONSTRUCTION OF FLOOD PROTECTION WALL AT NARAZAI BRUNJ DISTRICT ZHOB			<u>22,500,000</u>
A12270	Others			22,500,000
Z2025.0927				
BZ20250927	CONSTRUCTION OF FLOOD PROTECTION WALL AT SAMBAZA AND GHUSTO DISTRICT ZHOB			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0928				
BZ20250928	CONSTRUCTION OF FLOOD PROTECTION WALL AT TORAMO KAKAR KHARASAN DISTRICT ZHOB			<u>22,500,000</u>
A12270	Others			22,500,000
Z2025.0929				
BZ20250929	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC ASHIWAT DISTRICT ZHOB			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0930				
BZ20250930	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC KAMARDIN KAREZ DISTRICT ZHOB			<u>15,000,000</u>
A12270	Others			15,000,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

ZB7924

Z2025.0932				
BZ20250932	CONSTRUCTION OF FLOOD PROTECTION WALL AT VIYLA DISTRICT ZHOB			<u>22,500,000</u>
A12270	Others			22,500,000
Z2025.0968				
BZ20250968	CONSTRUCTION OF IRRIGATION FLOOD CHANNEL & PROTECTION WALL AT NEW ABADI SHEIKHAN DISTRICT ZHOB			<u>21,750,000</u>
A12270	Others			21,750,000
Z2025.1054				
BZ20251054	CONSTRUCTION OF SEENZALA JANIKHEL GASTIO HEAD WALL IN DISTRICT ZHOB			<u>34,140,000</u>
A12270	Others			34,140,000
Z2025.1200				
BZ20251200	CONSTRUCTION OF WATER CHANNEL APPOZAI IN DISTRICT ZHOB			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.2026				
BZ20252026	RETAINING WALL FOR KIBZAIABDULLAHZAIKHOSTIBABAR AT ZHOB			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.2064				
BZ20252064	SMALL DAM DAGGAR KAKAR KHURASAN (WALA CHINA) SALEH KAREZ KAKAR KHURASAN (ABDUL WABAD STORAGE DAM) QDK			<u>32,400,000</u>
A12270	Others			32,400,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
ZT7924				
Z2024.1139				
TZ20241139	CONSTRUCTION OF DAM AT LORI TOP UC KACH	<u>40,000,000</u>	<u>100,000,000</u>	
A12270	Others	40,000,000	100,000,000	
Z2025.0925				
TZ20250925	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI PECHI KILLI CHEENA KILLI PITAW DISTRICT ZIARAT			<u>80,000,000</u>
A12270	Others			80,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
AW7923				
Z2023.2396				
AW20232396	CONST OF RCC SPIAL WAY RENOV:AND STRENGTHENING OF KEEL KAUR DAM TEHSIL JHAOO, AWARAN.	<u>24,000,000</u>	<u>24,000,000</u>	<u>19,200,000</u>
A12270	Others	24,000,000	24,000,000	19,200,000
Z2023.2397				
AW20232397	PROT: WALL AT AKHTAR G. M. LANJAR , M AZAM AMIR ABAD ,NAKU S. BEZINJO, NASIR H. LANJAR, SANLLAH G., MOL. M. SADIQ W. BAGH,ABDULLAH M. K. JHAO, AWARAN	<u>10,300,000</u>	<u>10,300,000</u>	<u>10,000,000</u>
A12270	Others	10,300,000	10,300,000	10,000,000
Z2023.2398				
AW20232398	PROT: WAL AT M. NOOR H. LAL BZR,SIRAJ AHMD GWZ CHNL SIAH DUMB, GHLM RASOL M. HSN SHNK KAUR, NOR AHMD LANJR, AND OTHERS AT JHAO	<u>24,000,000</u>	<u>24,000,000</u>	<u>19,200,000</u>
A12270	Others	24,000,000	24,000,000	19,200,000
Z2023.2399				
AW20232399	PROTECTION WALL SAIRH KAUR JHAO	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12270	Others	20,000,000	20,000,000	16,000,000
Z2023.2400				
AW20232400	PROT WAL M IBRAHIM JUMA KHAN GAJARU JHAO, MARUKI HIFAZATI BUND JHAO, ZAHID HUSAIN NOR M SIAH DUMB, MIAR KHUDABAKSH CAMP JHAO, ELAHIM & OTHERS AT JHAO	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
AW7923				
Z2023.2401				
AW20232401	PROT WAL MUHALA MAZAR KHAN DHAL BEDI, AMIR BZR TERTEJ, MUSHTARIKA DHAL BZR TERTEJ, NASER AHMED TERTEJ, HASIL TERTEJ, SARWAR BZR TERTE & OTHRS	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2402				
AW20232402	PROT WALL PIR JAN BZR TERTEJ, M HAYAT BZR TERTEJ, NIAZ AHMED NADAGU, MUSHTARIKA MSTR GHULAM NABI ABDUL RASED MASHI, KHAIR JAN FAQER & OTHRS	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2403				
AW20232403	PROTECTION WALL NAKU AHMED ALI TERTEJ, NOMAN JAMAL TERTEJ ,AWAZ NOTEZAI TERTEJ, MUHAMMAD HASHIM TERTEJ, SHIFAR BASHAM TERTEJ, AND OTHERS	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2023.2404				
AW20232404	PROTECTION WALL SARFARAZ BAZAR LABACH ,HAJI DILMURAD SIAH GAZZI, WALL PURANA BEDI , AHMED KHAN BAZAR AWARAN, AND OTHERS AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2405				
AW20232405	PROTECTION WALL FAQEER MUHAMMAD DILMURAD MASHI AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

AW7923

Z2023.2406

AW20232406	PROTECTION WALL DR SAEED AHMED SAJIDI LABACH, KHALID UMAR MASHI, MUMTAZ YOUSAF MASHI , KAHN E ZEELAG MUSHTARIKA KAUR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2407

AW20232407	PROTECTION WALL MIR KARIM BUKSH ZOOMDAN PIRANDER, EJAZ WALI MUHAMMAD BAZAR DHAL BEDI , KAUR NEEL NAKI BAZDAD , AND OTHERS AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2408

AW20232408	PROTECTION WALL RAZAI BAZAR GISHKAUR, HOOR SAJIDI BAZAR GISHKAUR , GHULAM HAIDER REK CHAI GISHKOR , AND OTHERS AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2409

AW20232409	PROTECTION WALL ABDU WAHEED QADIR BUKSH KUN GARAI JAH0,MUSHTARIKA WADIJAH0,EID MUHAMMAD LAL BUKSH PEELAR JAH0, SHANDI KABRISTAN JAH0	<u>10,000,000</u>	<u>45,000,000</u>	
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A12270	Others	10,000,000	45,000,000	
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Z2023.2410

AW20232410	PROTECTION WALL BADAL KHAN M MUSSA ZEELAG JHAO, MUSHTARIKA HIFAZATI BUND GILI JHAO, MAHMOOD MULLAH RAHEEM JHAO, AND OTHERS AWARAN	<u>10,000,000</u>	<u>43,000,000</u>	
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A12270	Others	10,000,000	43,000,000	
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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

AW7923

Z2023.2411

AW20232411	PROTECTION WALL SANAULLAH BEZANJO DOLEJI JHAO, MUSHTARIKA BUND KHORO, SAFAR KHAN ALLAH DAD NONDRA BHUTTI JHAO AWARAN	<u>10,000,000</u>	<u>49,000,000</u>	
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A12270	Others	10,000,000	49,000,000	
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Z2023.2412

AW20232412	PROTECTION WALL SAHIBDAD ZEELAG JHAO, SAEEDULLAH BEZANJO WAJAH BAGH JHAO, MUSHTARIKA KESHARI PEELAR JHAO, HEEKAL PEELAR JHAO, MACHI KURAK JHAO, AWARAN	<u>10,000,000</u>	<u>42,000,000</u>	
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A12270	Others	10,000,000	42,000,000	
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Z2023.2413

AW20232413	PROTECTION WALL TOWER ZEELAG JHAO, RAHEEM BUKSH CHAKUL JHAO, KALANCHU NARMAGI JHAO, AND OTHERS AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2414

AW20232414	PROTECTION WALL TALIB HUSSAIN BEZANJO JHAO, AHMED KHUDABAKSH NONDRA JHAO, AND AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2415

AW20232415	PROTECTION WALL KHAN MUHAMMAD BAZAR LABACH, MASTER PIR BUKSH GAZZI PIRANDAR AWARAN, GHAFAR ALI MUHAMMAD MASHI AWARAN, BAZAG TOWER JHAO, AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
AW7923				
Z2023.2416				
AW20232416	PROTECTION WALL MULLAH KHUDABAKSH BAZAG JHAO, AWARAN	<u>30,000,000</u>	<u>30,000,000</u>	<u>24,000,000</u>
A12270	Others	30,000,000	30,000,000	24,000,000
Z2023.2417				
AW20232417	FLOOD PROTECTION WALL KALEDZAI BAZAR, MASTER MUHAMMAD HAYAT BAZAR,MULANA ABDUL SHAKOOR BAZAR ALLAHDAD BAZAR, AND AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2418				
AW20232418	FLOOD PROTECTION WALL MIR PIR JAN BAZAR CHERI MALAR, AWARAN	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2419				
AW20232419	PROTECTION WALL ABDUL KARIM MISKAN BAZAR AWARAN.GHARI PIRANDAR , MIR DOST BAZAR PIRANDAR, AND OTHRS AWARAN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2023.2420				
AW20232420	FLOOD PROTECTION WALL MOHD ISLAM MIRWANI MEYANI KALTH,DIL MURAD RAHIM BUX RONJAN. HAJI ALI KALATH CHER MASHKEY DIST AWARN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2421				
AW20232421	FLOOD PROTECTION DR BADAL ,MOLVI M ALIM KARKI, QADEER GHULLAM MOHD DAERA,MASHKEY DIST AWARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	

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(Capital)

IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
AW7923				
Z2023.2422				
AW20232422	FLOOD PROTECTION MUTAHER QAYAOOB NOKJO SHAR, SHADENZI NO1,SHADENZI NO2 MASHKEY DIST AWARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2423				
AW20232423	FLOOD PROTECTION KARKI GAJAR TOWN,JANEEF ABAD PARWAR,ABDUL KAHEEM SEPAHO, MASKEY AWARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2424				
AW20232424	FLOOD PROTECTION DHAL METAG PARAWAR,SHER JAN M HASANI SEPAHO,USMAN BARKAT SONEDI MASHKEY AWARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2425				
AW20232425	FLOOD PROTECTION EID MOHD DILMURAD KAT CHER ZAFAR MEYANI KALAT CHER, IFTEKHAR SHAH SEPAHO MASHKEY AWARAN	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2426				
AW20232426	FLOOD PROTECTION ABDUL KARIM SOHRAB ,SHAMS SHAH KONSRO PARWAR, MOHD MUSLIM BANSER,MUSLIM AKBAR GORKAE MASHKEY AWARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2427				
AW20232427	FLOOD PROTECTION ARIF JAN MOHD HASNI JEBERI,MIR ALI HAIDER MOHD HASANI, SARDAR SHAH BAZ KHAN MOHD HASANI,MIR BILAL AHMED MOHD HASANI,MASHKEY AWARAN	<u>10,000,000</u>	<u>16,000,000</u>	

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
AW7923				
A12270	Others	10,000,000	16,000,000	
Z2023.2445				
AW20232445	CONSTRUCTION OF CHECK DAM - DARAJ K BIDRANG JHAO AWARAN	<u>38,000,000</u>	<u>38,000,000</u>	<u>30,400,000</u>
A12270	Others	38,000,000	38,000,000	30,400,000
Z2024.1106				
AW20241106	PROT: WALL DOST M. Q. DAK NONDARA,NAKO BAHOT MIRAN KEMP JHO,MOHD JAN KALTO JHO,M. NOOR SHEKH M. KAHADO MUSHTAREKA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1107				
AW20241107	PROT: WALL CHABI JAHO MUSHTAREKA,SAKHI DAD KAHARO JHO MUSHTAREKA,KHUDA BUX YAR M. KOTO JHO MUSHTAREKA	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000
Z2024.1108				
AW20241108	PROT: WALL MAQBOOL KHANZELAG 100RFT ZAHER LAL JAN LABACH 500RTF DHAROGHA BARFEE 200RFT AWARAN	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
BE7923				
Z2023.2191				
BE20232191	CONST: OF KUCH DARWANI CHECK DAM BAGHAOW AREA DISTRICT BARKHAN	<u>10,155,000</u>	<u>10,155,000</u>	<u>10,000,000</u>
A12270	Others	10,155,000	10,155,000	10,000,000
Z2023.2192				
BE20232192	CONST: OF NARGHAT CHUODY CHECK DAM (WARISHI REHMANI) BAGHAOW AREA DISTRICT BARKHAN	<u>11,293,000</u>	<u>56,465,000</u>	
A12270	Others	11,293,000	56,465,000	
Z2023.2193				
BE20232193	CONST: OF DAHA BAK DAM AREA ZADIEN RAKHANI AREA DISTRICT BARKHAN	<u>13,639,000</u>	<u>68,199,000</u>	
A12270	Others	13,639,000	68,199,000	
Z2023.2194				
BE20232194	CONST: OF FLOOD PROTECTION WALL FOR KILI REHEEM KHAN BALOCHANI, KILI CHUNG & GHULAM MUHAMMAD DISTRICT BARKHAN	<u>10,000,000</u>	<u>22,398,000</u>	
A12270	Others	10,000,000	22,398,000	
Z2023.2195				
BE20232195	CONST: OF FLOOD PROTECTION SCHEME OF BASTI DURKANI , RAHEEM SHAH, GRAVE YARD OF KANDHAR AREA DISTRICT BARKHAN	<u>10,000,000</u>	<u>27,200,000</u>	
A12270	Others	10,000,000	27,200,000	
Z2023.2462				
BE20232462	CONSTRUCTION OF FLOOD PROTECTION WALL GOHAR NADI RAGE OLAYNE BAGAOW, DISTT: BARKHAN.	<u>10,800,000</u>		<u>10,800,000</u>
A12270	Others	10,800,000		10,800,000

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(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
BE7923					
Z2024.1151					
BE20241151		CONSTRUCTION OF FLOOD PROTECTION BUND AREA ZADEIN RAKHANI DISTRICT BARKHAN	<u>5,836,000</u>	<u>5,836,000</u>	<u>5,836,000</u>
A12270	Others		5,836,000	5,836,000	5,836,000
Z2024.1152					
BE20241152		CONSTRUCTION OF FLOOD PROTECTION SCHEME AND LANDS DOULA RIVER AREA CHO HAR KOT DISTRICT BARKHAN	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others		16,000,000	16,000,000	10,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

CG7923

Z2021.0362

CG20210362 Const: of Flood Protection Band in UCs Padag,
Yakmach, Chagai & Aminabad District Chagai

10,000,00021,251,000

A12270 Others

10,000,000

21,251,000

Z2021.2501

CG21012501 CONSTRUCTION OF FLOOD PROTECTION BUNDKILLI
ARIF M.HASNI=25FT.

10,000,00034,100,000

A12270 Others

10,000,000

34,100,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
DB7923				
Z2023.2013				
DB20232013	CONSTRUCTION OF GUIDE BUND OF MAST THAL PEER KOH DERA BUGTI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2509				
DB20232509	REHABILITATION OF KONAL DAM PICHIHNG AND SPIL WAY BAKAR DERA BUGTI	<u>44,000,000</u>	<u>44,000,000</u>	
A12270	Others	44,000,000	44,000,000	
Z2024.1087				
DB20241087	FLOOD PROTECTION OF AGRICULTURE LAND OF TANGO KHAN AND OTHERS MOUZA BAIMSHAHI MATT DUI DERA BUGTI	<u>16,000,000</u>	<u>16,000,000</u>	
A12270	Others	16,000,000	16,000,000	
Z2024.1088				
DB20241088	FLOOD PROTECTION OF AGRICULTURE LAND OF HAJI AHMED ALI AND OTHERS MOUZA BAIMSHAHI MAT DUI DERA BUGTI	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2024.1089				
DB20241089	FLOOD PROTECTION OF AGRICULTURE LAND OF M. FAROOQ AND OTHERS NELAG GHARBI SUI DERA BUGTI	<u>15,000,000</u>	<u>15,000,000</u>	
A12270	Others	15,000,000	15,000,000	
Z2024.1090				
DB20241090	FLOOD PROTECTION OF AGRICULTURE LAND OF HAJI RAHEEM BAKHSH AND OTHERS THUNI MATT AREA SUI DERA BUGTI	<u>12,000,000</u>	<u>12,000,000</u>	
A12270	Others	12,000,000	12,000,000	

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0422 **IRRIGATION**
042205 **EQUIPMENT MACHINERY WORKSHOPS**

DB7923**Z2024.1091**

DB20241091	FLOOD PROTECTION OF AGRICULTURE LAND OF AGRICULTURE LAND OF ALI NAWAZ KARCHO AND OTHERS PERSHBOGI AREA SUI DERA BUGTIK	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000
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Z2024.1092

DB20241092	FLOOD PROTECTION OF AGRICULTURE LAND OF SHER MUHAMMAD NAD OTHERS MOUZA SHEHSHI AREA SUI DERA BUGTI	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000
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Z2024.1093

DB20241093	FLOOD PROTECTION OF AGRICULTURE LAND OF MAHAR JAN AND OTHERS ON SHEHSHI NALA, AND ALI MUHAMMAD AND OTHERS OF SHESHI NAALA SUI DERA BUGTI	<u>14,000,000</u>	<u>14,000,000</u>
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A12270	Others	14,000,000	14,000,000
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Z2024.1094

DB20241094	FLOOD PROTECTION OF AGRICULTURE LAND OF JURYA PHONG AND OTHERS MOUZA GANJA SUI, SHAH BAIG & OTHERS MOUZA QAISRANI SUI, SHAHED PHONG & OTHERS MOUZA LANJA SUI	<u>21,000,000</u>	<u>21,000,000</u>
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A12270	Others	21,000,000	21,000,000
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IRRIGATION

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
DK7923					
Z2023.2220					
DK20232220		PROTECTION WALL AT KILI SARDAR DISTRICT DUKI		<u>20,000,000</u>	
		DISTRICT DUKI			
A12270		Others		20,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
GR7923					
Z2021.2567					
GR21012567		CONSTT: OF PARAGI OFFSHORE/COASTALRESERVOIR GUNDEEN NAGOOR GWADAR LENGTH OF DAM = 4200 FT.	<u>10,000,000</u>	<u>15,250,000</u>	
A12270		Others	10,000,000	15,250,000	

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
HI7923				
Z2023.1981				
HI20231981	CONST: OF FLOOD PROTECTION WALL ZARDALO COST	<u>10,000,000</u>	<u>16,000,000</u>	
	SHAHRAG, WALL CHOKI, ROGHI, ARBUZ, HARNAI			
	TOWN AREA, BABIYAN I, BABIYAN II, NAKAS			
	GOCHINA HARNAI.			
A12270	Others	10,000,000	16,000,000	
Z2023.2142				
HI20232142	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND	<u>10,000,000</u>	<u>12,000,000</u>	
	AND HOUSES AT KILI ANDARABAD, JALALABAD,			
	GHAREEBABAD AND KILI URBOOZ DISTRICT HARNAI.			
A12270	Others	10,000,000	12,000,000	
Z2023.2146				
HI20232146	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND	<u>10,000,000</u>	<u>16,000,000</u>	
	AND HOUSES AT ZARDALOO AREA DISTRICT HARNAI.			
A12270	Others	10,000,000	16,000,000	
Z2023.2151				
HI20232151	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND	<u>4,036,000</u>	<u>4,036,000</u>	
	AND HOUSES AT ZARGHOON GHAR AREA DISTRICT			
	HARNAI.			
A12270	Others	4,036,000	4,036,000	
Z2023.2155				
HI20232155	RESTORATION OF SARWATI FLOOD PROTECTION	<u>10,000,000</u>	<u>14,400,000</u>	
	DIVERSION BUND DISTRICT HARNAI.			
A12270	Others	10,000,000	14,400,000	
Z2023.2158				
HI20232158	IRRIGATION CHANNEL AT SUNARI, BALLI, CHAP,	<u>10,000,000</u>	<u>20,000,000</u>	
	TUKA, DUB, KOT ALI KHAN, SHINKACH AND MAIN			
	KACH SPINTANGI AREA DISTRICT HARNAI.			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
HI7923				
A12270	Others	10,000,000	20,000,000	
Z2023.2159				
HI20232159	IRRIGATION CHANNEL AT KHOST, ZARDALOO, SARLAZA, PANDOBA AREA DISTRICT HARNAI.	<u>1,672,000</u>	<u>1,672,000</u>	
A12270	Others	1,672,000	1,672,000	
Z2023.2162				
HI20232162	RESTORATION OF GANDERI VIALA KILLI SHAIKHAN AT DISTRICT HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0988				
HI20240988	CONSTRUCTION OF FLOOD PROTECTION WALL AT KHOST, ZARDALO, ZUZH MURGHA HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.0989				
HI20240989	CONSTRUCTION OF FLOOD PROTECTION WALL AT ZARGHOON GHAR HARNAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0990				
HI20240990	CONSTRUCTION OF FLOOD PROTECTION WALL AT SHARAGH, SPIN TANGI, HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1117				
HI20241117	FLOOD PROTECTION KILLI SPIN TANGI HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JF7923				
Z2021.2555				
JF21012555	BED CLEARANCE AND CONSTT: OF VRBS ATDUMB DISTRY.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1004				
JF20241004	REHABILITATION AND DE-SILTING OF MOHABT PUR AND JHAT PAT DISTRIBUTARIES OF PATFEEDER CANAL SYSTEM DISTRICT JAFFARABAD	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12270	Others	42,000,000	42,000,000	10,000,000
Z2024.1006				
JF20241006	PCC LINING OF SHAH WAH & SANHRA WAH DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1007				
JF20241007	EXTENSION OF 9AI MINOR OF MOHABAT PUR DISTRY PAS FEEDER CANAL DISTRICT JAFFARABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.1009				
JF20241009	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE SAMA KOT DISTRICT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1010				
JF20241010	LINING OF NOORPUR SHAKH FROM KHAIROOR PULL TO LATIFABAD HAZAR WAH USTA MUHAMMAD KIRTHAR CANAL	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JF7923				
Z2024.1011				
JF20241011	CONSTRUCTION ON NEW DRAIN FROM KATOHAR GOTH TO HAIRDIN MAIN DRAIN IN DISTRICT JAFFARABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.1012				
JF20241012	REHABILITATION OF KHAN WAH (SINDH PORTION) DISTRICT JAFFARABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1013				
JF20241013	DE-SILTING AND REMODELING OF SEER WAR FROM SAIFULLAH SHAKH TO GANDAKHA KHIRTHER CANAL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1059				
JF20241059	LINING OF MINOR M8-R OF MOHABAT PUR DISTRY OF PAT FEEDER CANAL DISTRICT JAFFARABAD	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JH7923				
Z2023.2056				
JH20232056	RESTORATION OF ESCAPE DISTRY FROM RD 4 000 TO 55 000, JHAL MAGSI	<u>16,200,000</u>	<u>16,200,000</u>	<u>12,960,000</u>
A12270	Others	16,200,000	16,200,000	12,960,000
Z2023.2057				
JH20232057	RAISING STRENGTHENING OF FLOOD PROTECTION BUND DHORI FROM 0 000 TO 52 000.(KHIRTHER CANAL) JHAL MAGSI	<u>12,600,000</u>	<u>63,000,000</u>	
A12270	Others	12,600,000	63,000,000	
Z2023.2058				
JH20232058	RAISING STRENGTHENING OF FLOOD PROTECTION BUND KOT MAGSI TO CHUKHI DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>35,200,000</u>	
A12270	Others	10,000,000	35,200,000	
Z2023.2059				
JH20232059	REHABILITATION OF YAKDAR FLOOD CANAL TEHSIL JHAL MAGSI DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>36,000,000</u>	
A12270	Others	10,000,000	36,000,000	
Z2023.2060				
JH20232060	PROTECTION WALL & REGULATOR GATE AT DHORA FLOOD IRRIGATION SCHEME DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>38,400,000</u>	
A12270	Others	10,000,000	38,400,000	
Z2023.2061				
JH20232061	DE-SILTING OF SINDHAR DISTRY DISTRICT JHAL MAGSI	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>
A12270	Others	10,800,000	10,800,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JH7923				
Z2023.2062				
JH20232062	4 NOS REGULATOR GATES AT PERENNIAL CHANNEL AND RETAINING WALL AT JHAL MAGSI TOWN AREA DISTRICT JHAL MAGSI.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2063				
JH20232063	PROTECTION WALL FOR HOUSES OF BARIJA VILLAGE DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>36,800,000</u>	
A12270	Others	10,000,000	36,800,000	
Z2023.2064				
JH20232064	FLOOD PROTECTION BUND KICHI JADEED DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.2065				
JH20232065	FLOOD PROTECTION BUND NEW SHAMBANI VILLAGE JHAL MAGSI	<u>10,000,000</u>	<u>38,800,000</u>	
A12270	Others	10,000,000	38,800,000	
Z2023.2066				
JH20232066	FLOOD PROTECTION BUND FROM RAIS NASEER TO BABU ABDUL KARIM ILTAZAI KOTRA VILLAGE TEHSIL GANDAWAH DISTRICT JHALMAGSI	<u>10,000,000</u>	<u>28,000,000</u>	
A12270	Others	10,000,000	28,000,000	
Z2023.2067				
JH20232067	FLOOD DIVERSION EMBANKMENT AT KONARA U C KHARI DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>12,000,000</u>	<u>13,000,000</u>
A12270	Others	10,000,000	12,000,000	13,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JH7923				
Z2023.2069				
JH20232069	FLOOD PROTECTION BUND QAZI ISMAIL GRAVEYARD TEHSIL GANDAWAH DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.2071				
JH20232071	FLOOD PROTECTION BUND FOR AGRICULTURE LAND MOUZA KHARI TEHSIL GANDAWAH DISTRICT JHAL MAGSI.	<u>10,000,000</u>	<u>14,400,000</u>	
A12270	Others	10,000,000	14,400,000	
Z2023.2072				
JH20232072	LINING OF FATEHPUR CHANNEL (19000 RFT) TEHSIL GANDAWAH DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>29,600,000</u>	
A12270	Others	10,000,000	29,600,000	
Z2023.2076				
JH20232076	REHABILITAION OF GAJAN CHANNEL TEHSIL GANDAWAH, DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>25,600,000</u>	
A12270	Others	10,000,000	25,600,000	
Z2023.2451				
JH20232451	PROTECTION BUND FOR SIPPY WATER COURSE, MOUZA MEHARABAD, DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2023.2473				
JH20232473	CONSTRUCTION OF AMUR BHOTANI FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>25,360,000</u>	
A12270	Others	10,000,000	25,360,000	

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

JH7923

Z2023.2474					
JH20232474	CONSTRUCTION OF ALLAH WARAI FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>20,000,000</u>		
A12270	Others	10,000,000	20,000,000		
Z2023.2475					
JH20232475	CONSTRUCTION OF FLOOD PROTECTION BUND MAT SINDHAR VILLAGE DISTRICT JHAL MAGSI	<u>14,141,000</u>	<u>14,141,000</u>	<u>11,313,000</u>	
A12270	Others	14,141,000	14,141,000	11,313,000	
Z2023.2476					
JH20232476	BED CLEARNACE OF NINDANI IRRIGATION CHANNEL DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>19,392,000</u>		
A12270	Others	10,000,000	19,392,000		
Z2023.2477					
JH20232477	REHABILITATION OF FLOOD IRRIGATION SCHEME DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	10,000,000	
Z2023.2478					
JH20232478	CONSTRUCTION OF FLOOD PROTECTION BUND GOTH MAT KALOO VILLAGE DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	10,000,000	
Z2023.4476					
JH23244476	CONSTRUCTION OF FLOOD PROTECTION BUND FOR NIGORE VILLAGE TEHSIL JHAL MAGSI.	<u>16,000,000</u>	<u>80,000,000</u>		
A12270	Others	16,000,000	80,000,000		
Z2023.4477					
JH23244477	CONSTRUCTION OF RETAINING WALL AT GUS NAULLAH NEAR MOUZA KOACHA DISTRICT JHAL MAGSI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JH7923				
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.4478				
JH23244478	LINING OF PANJUK CHANNEL PHASE-III TEHSIL GANDAWAH DISTRICT JHAL MAGSI	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12270	Others	14,000,000	14,000,000	11,200,000
Z2023.4479				
JH23244479	STRENGTHENING OF ERODED PORTIONS OF FIVE DISTRIBUTION OF MOULA LINED CHANNEL TEHSIL GANDAWAH	<u>10,000,000</u>	<u>35,000,000</u>	
A12270	Others	10,000,000	35,000,000	
Z2024.0917				
JH20240917	DE-SILTING OF PATFEEDER CANAL RD 620+000 TO 680+500 DISTRICT JHALMAGSI	<u>40,750,000</u>	<u>65,000,000</u>	
A12270	Others	40,750,000	65,000,000	
Z2024.0918				
JH20240918	BED CLEARANCE OF FLOOD IRRIGATION MINORS MAT BANGULANI AREA DISTRICTJHAL MAGSI	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	
Z2024.0919				
JH20240919	BED CLEARANCE OF FLOOD IRRIGATION MINORS MOUZA YAKDAR DISTRICT JHAL MAGSI	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	
Z2024.0920				
JH20240920	RE-CONST:OF X-REGULATOR GATE ESCAPE DISTRY RD 43+000DISTRICT JHAL MAGSI	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
JH7923				
Z2024.0921				
JH20240921	RE-CONST:OF REGULATOR GATE NEHAL KHAN MINOR DISTRICT JHAL MASGSI	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	
Z2024.0922				
JH20240922	CONST:OF INLET STRUCTURE AT LAIBO MINOR SAIFABAD AREA DISTRICT JHAL MAGSI	<u>16,000,000</u>	<u>40,000,000</u>	
A12270	Others	16,000,000	40,000,000	
Z2024.0923				
JH20240923	CONST:OF BAKHIR PAT WAH DISTRICT JHAL MAGSI	<u>15,000,000</u>	<u>37,500,000</u>	
A12270	Others	15,000,000	37,500,000	
Z2024.0924				
JH20240924	BED CLEARANCE OF FLOOD IRRIGATION MINORS MOUZA KATOHAR DISTRICT JHALMAGSI	<u>10,000,000</u>	<u>25,000,000</u>	
A12270	Others	10,000,000	25,000,000	
Z2024.0925				
JH20240925	STONE PITCHING OF FLOOD PROTECTION BUND JHAL MAGSI TOWN	<u>19,600,000</u>	<u>49,000,000</u>	
A12270	Others	19,600,000	49,000,000	
Z2024.0926				
JH20240926	LINING OF SAINA CHANNEL PHASE-I DISTRICT JHAL MAGSI	<u>19,400,000</u>	<u>19,400,000</u>	<u>10,000,000</u>
A12270	Others	19,400,000	19,400,000	10,000,000
Z2024.0927				
JH20240927	CONST:OF FLOOD IRRIGATION MINOR MOUZA DABA AREA DISTRICT JHA MAGSI	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

JH7923

Z2024.0928

JH20240928 REHABILITATION OF KUMBI CHANNEL TEHSIL
GANDAWAH DISTRICT JHAL MAGSI

8,800,00022,000,000

A12270	Others	8,800,000	22,000,000
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Z2024.1056

JH20241056 DE-SILTING OF BEGARI CANAL DISTRICT JHAL
MAGSI

18,000,00045,000,000

A12270	Others	18,000,000	45,000,000
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Z2024.1057

JH20241057 DE-SILTING OF NADIRABAD MINOR DISTRICT JHAL
MAGSI

10,000,00025,000,000

A12270	Others	10,000,000	25,000,000
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Z2024.1058

JH20241058 CONST OF FLOOD IRRIGATION MINOR HATHIARY AREA
DISTRICT JHAL MAGSI

16,000,00040,000,000

A12270	Others	16,000,000	40,000,000
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Z2024.1069

JH20241069 DESILTING OF TANGOTI MINOR

10,000,00025,000,000

A12270	Others	10,000,000	25,000,000
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Z2024.1070

JH20241070 DESILTING OF 60 NUM WATER COURSE

14,000,00035,000,000

A12270	Others	14,000,000	35,000,000
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Z2024.1071

JH20241071 DESILTING OF MOLVI MINOR

10,000,00025,000,000

A12270	Others	10,000,000	25,000,000
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

JH7923

Z2024.1072

JH20241072	CONSTRUCTION OF FLOOD PROTECTION BAND RAIS DUR MUHAMMAD KOT MAGSI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
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A12270	Others	19,600,000	19,600,000	10,000,000
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Z2024.1073

JH20241073	DESILTING OF 65 MINOR AND 31 MINOR JHAL MAGSI	<u>12,800,000</u>	<u>32,000,000</u>	
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A12270	Others	12,800,000	32,000,000	
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Z2024.1074

JH20241074	DESILTING OF GOLANI MINOR	<u>12,000,000</u>	<u>30,000,000</u>	
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A12270	Others	12,000,000	30,000,000	
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KI7923**Z2020.1007**

KI20201007	CONST: OF DISTRIBUTION SYSTEM FOR FLOOD CANALS MOOSA WAH, BULEDI WAH AND MUHARAM ON NARI RIVER TEHSIL BHAG DISTRICT KACHHI	<u>4,213,000</u>	<u>4,213,000</u>	
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A12270	Others	4,213,000	4,213,000	
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Z2020.1008

KI20201008	CONSTRUCTION / REHABILITATION OF EXISTING FLOOD IRRIGATION SCHEME AT BANJ MITHRI DISTRICT KACHHI.	<u>2,321,000</u>	<u>2,321,000</u>	
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A12270	Others	2,321,000	2,321,000	
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Z2020.1482

KI20201482	CONSTRUCTION OF FLOOD CANAL MEERO WAH SHORAN, DISTRICT KACHHI.	<u>19,200,000</u>	<u>19,200,000</u>	<u>15,360,000</u>
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A12270	Others	19,200,000	19,200,000	15,360,000
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Z2023.2006

KI20232006	CONST: OF WATER CHANNEL FROM KHOKAR TO VILLAGE MIR HAJI KHAN SOOMRO, TEHSIL BHAG KACHHI	<u>10,000,000</u>	<u>30,000,000</u>	
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A12270	Others	10,000,000	30,000,000	
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Z2023.2007

KI20232007	CONST: OF WATER CHANNEL FROM VILLAGE MIR HAJI KHAN SOOMRO TO NALA PIR TYAAR GHAZI, TEHSIL BHAG KACHHI	<u>10,000,000</u>	<u>30,000,000</u>	
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A12270	Others	10,000,000	30,000,000	
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Z2023.2104

KI20232104	PROTECTION WALL AT KUND KIRTA BOLAN KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
KI7923				
Z2023.2196				
KI20232196	PROTECTION BAND AT OLD JALAL KHAN, MEHBOOB ABAD, BIJARABAD AND OTHERS TEH BHAG DIST: KACHHI	<u>5,000,000</u>	<u>5,000,000</u>	
A12270	Others	5,000,000	5,000,000	
Z2023.2208				
KI20232208	CONST: PROTECTION BAND AT GOTH KOKAR, GOTH AWAN TEHSIL BALANARI DIST:KACHHI	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.1045				
KI20241045	CONSTRUCTION AND REHABILITATION OF FLOOD CHANNEL KHOKHAR GARI AND PALLI WAH	<u>35,000,000</u>		<u>10,000,000</u>
A12270	Others	35,000,000		10,000,000
Z2024.1049				
KI20241049	CONSTRUCTION OF GUIDE EMBANKMENT PROTECTION BAND AT AL MADAN AREA MACH DISTRICT KACCHI	<u>74,700,000</u>	<u>74,700,000</u>	<u>15,260,000</u>
A12270	Others	74,700,000	74,700,000	15,260,000
Z2024.1050				
KI20241050	CONST AND REHABILITATION OF FLOOD CHANNEL KHOKAR GARI AND PALLI WAH.	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12270	Others	25,000,000	25,000,000	15,000,000
Z2024.1051				
KI20241051	CONST AND REHABILITATION OF FLOOD CHANNEL MIR MURAD WAH AND NADIR WAH.	<u>35,000,000</u>	<u>35,000,000</u>	
A12270	Others	35,000,000	35,000,000	

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
KI7923					
Z2024.2676					
KI20242676		CONSTRUCTION AND REHABILITATION OF FLOOD PROTECTION BUND AROUND VILLAGE GOHRANI, SONA KHAN BATINA FATWANI AND KALHORA TEHSIL BHAG.	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12270	Others		30,000,000	30,000,000	10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KL7923

Z2021.1722

KL20211722	Rehabilitation of Gazg Perennial schemes and hydro electric power Generation system of sub tehsil Gazg	<u>10,000,000</u>		<u>10,000,000</u>
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A12270	Others	10,000,000		10,000,000
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Z2023.2209

KL20232209	CONST: OF PANDRAN CHEK DAM IN DISTT KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2023.2210

KL20232210	CONST: OF FLOOD PROTECTION BUND IN PUSS SHER DISTT KALAT	<u>10,000,000</u>	<u>18,168,000</u>	
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A12270	Others	10,000,000	18,168,000	
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Z2023.2211

KL20232211	CONST: OF FLOOD PROTECTION WALL & PCC IN KILI MALANGZAI CHOTANK KHALIQABAD AREA DISTT KALAT	<u>10,000,000</u>	<u>10,496,000</u>	
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A12270	Others	10,000,000	10,496,000	
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Z2023.2212

KL20232212	CONST: OF GABION WALL FOR KILI MIR ABDUL KARIM MANDEHAJI KHALIQABAD DISTT KALAT	<u>10,000,000</u>	<u>26,150,000</u>	
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A12270	Others	10,000,000	26,150,000	
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Z2023.2214

KL20232214	CONST: OF FLOOD PROTECTION BUNDS FOR HOUSES AND AGRICULTURAL LANDS IN KILI ARBABZAI KARAMZAI KHALIQABAD DISTT KALAT	<u>10,000,000</u>	<u>23,744,000</u>	
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A12270	Others	10,000,000	23,744,000	
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
KL7923				
Z2023.2215				
KL20232215	CONST: OF GABION WALL FOR BOTH BANKS OF CHATTI VILLAGE IN DISTT KALAT	<u>10,000,000</u>	<u>19,888,000</u>	
A12270	Others	10,000,000	19,888,000	
Z2023.2217				
KL20232217	CONST: OF FLOOD MANAGEMENT SCHEME AT BARANCHINA KHALIQABAD RIVER DISTT KALAT	<u>10,000,000</u>	<u>44,290,000</u>	
A12270	Others	10,000,000	44,290,000	
Z2023.2440				
KL20232440	CONST OF DAM AT JOHAN	<u>37,160,000</u>	<u>37,160,000</u>	<u>29,728,000</u>
A12270	Others	37,160,000	37,160,000	29,728,000
Z2023.2441				
KL20232441	CONSTRUCTION OF DAM AT TAKHT	<u>33,040,000</u>	<u>33,040,000</u>	<u>26,432,000</u>
A12270	Others	33,040,000	33,040,000	26,432,000
Z2023.2442				
KL20232442	CONSTRUCTION OF STORAGE DAM OF NICHARA	<u>30,780,000</u>	<u>30,780,000</u>	<u>24,624,000</u>
A12270	Others	30,780,000	30,780,000	24,624,000
Z2023.2443				
KL20232443	CONSTRUCTION OF DAM AT MAMA TAWA	<u>22,120,000</u>	<u>99,540,000</u>	
A12270	Others	22,120,000	99,540,000	
Z2023.2444				
KL20232444	CONSTRUCTION OF DAM AT PANDRAN	<u>35,200,000</u>	<u>35,200,000</u>	<u>28,160,000</u>
A12270	Others	35,200,000	35,200,000	28,160,000
Z2023.2479				
KL20232479	KOOKI CHECK DAM KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
KL7923				
Z2023.2480				
KL20232480	KAPOTO CHECK DAM PRINCE AREA KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2481				
KL20232481	FLOOD PROTECTION STRUCTURE KILLI GOM KALAT	<u>10,000,000</u>	<u>35,208,000</u>	
A12270	Others	10,000,000	35,208,000	
Z2023.2482				
KL20232482	BARAN LOP CHECK DAM ISKALKO KALAT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2483				
KL20232483	FLOOD PROTECTION BUND IN YALOO TO DASHTMUGHALZAI IN DISTRICT KALAT	<u>10,000,000</u>	<u>39,904,000</u>	
A12270	Others	10,000,000	39,904,000	
Z2023.2484				
KL20232484	FLOOD PROTECTION BUND IN KOHING IN DISTRICT KALAT	<u>10,000,000</u>	<u>33,200,000</u>	
A12270	Others	10,000,000	33,200,000	
Z2023.2485				
KL20232485	FLOOD PROTECTION BUND,WALL AT CHOTAL AREA KAPOTO DISTRICT KALAT	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2024.0916				
KL20240916	CONCRETE FLOOD PROTECTION DARBAR TO GHOM	<u>19,800,000</u>	<u>19,800,000</u>	<u>10,000,000</u>
A12270	Others	19,800,000	19,800,000	10,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
KN7923				
Z2023.2023				
KN20232023	COSTRUCTION OF FLOOD PROTECTION BAND AND GABIONS KILLI KOH PUSHT, UC RASHKOH, TOMULK,UC TOTAZAI, DISTRICT KHARAN	<u>10,000,000</u>	<u>40,000,000</u>	
A12270	Others	10,000,000	40,000,000	
Z2023.2024				
KN20232024	CONSTRUCTION OF FLOOD PROTECTION BUNDS, GABIONS ON RIVER BUDDO, DISTRICT KHARAN	<u>10,000,000</u>	<u>36,000,000</u>	
A12270	Others	10,000,000	36,000,000	
Z2023.2025				
KN20232025	COSTRUCTION OF FLOOD PROTECTION BUNDS AND GABIONS IN UC SARAWAN, UC ULMARK DISTRICT KHARAN	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2026				
KN20232026	COSTRUCTION OF FLOOD PROTECTION BUNDS AND GABIONS IN UC ULMARK, DISTRICT KHARAN	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2024.1047				
KN20241047	CONSTRUCTION OF FLOOD PROTECTION WORKSAND PARENNIAL COMMAND AREA FOR NOROZ KALAT.	<u>49,000,000</u>	<u>49,000,000</u>	
A12270	Others	49,000,000	49,000,000	
Z2024.1048				
KN20241048	CONSTRUCTION OF FLOOD PROTECTION WORKS IN SAR KHARAN	<u>48,000,000</u>	<u>48,000,000</u>	
A12270	Others	48,000,000	48,000,000	

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KR7923

Z2023.1906				
KR20231906	CONST: OF DHHOR SANGAR DELAY ACTION DAM AT TEHSIL ZEHRI KHUZDAR	<u>33,480,000</u>	<u>33,480,000</u>	<u>26,784,000</u>
A12270	Others	33,480,000	33,480,000	26,784,000
Z2023.1907				
KR20231907	CONST: OF FLOOD PROTECTION GABION WALL FOR KILI GUL MOHAMAD, MAJEED & AJBANI TEHSIL KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1908				
KR20231908	CONST: OF FLOOD PROTECTION GABION WALL FOR KILI PEER SHAHER TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.1909				
KR20231909	CONST: OF FLOOD PROTECTION GABION WALL DHUNI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.1910				
KR20231910	CONST: OF FLOOD PROTECTION GABION WALL MISHK & KANDH TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1911				
KR20231911	CONST: OF FLOOD PROTECTION GABION WALL ROLL MORDAN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KR7923

Z2023.1912

KR20231912	CONST: OF FLOOD PROTECTION GABION WALL KUAN, PANIWAND, KHARZAN, TEHSIL MOOLA DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

Z2023.1913

KR20231913	CONST: OF FLOOD PROTECTION BAND KHANDOZAI BAGHBANA & NOGHAY TEHSIL BAGHBANA DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1914

KR20231914	CONST: OF FLOOD PROTECTION GABION WALL BALOCH KHAN, NOKJO, KHAROK, CHUTTA TEHSIL KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1915

KR20231915	CONST: OF FLOOD PROTECTION GABION WALL KANDHI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1916

KR20231916	CONST: OF FLOOD PROTECTION GABION WALL GULAINZER, YAKBOZI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1917

KR20231917	CONST: OF FLOOD PROTECTION GABION WALL KILI MAHAMODANI, SULMANJO, ZAREENA DHANDAR, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KR7923

Z2023.1918

KR20231918	CONST: OF FLOOD PROTECTION GABION WALL KOCHA BHAPAVE, TARASANI TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

Z2023.1919

KR20231919	CONST: OF FLOOD PROTECTION GABION WALL GABION NICHARI, SARAP, TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1920

KR20231920	CONST: OF FLOOD PROTECTION GABION WALL CHASMA AALRRO TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1921

KR20231921	CONST: OF FLOOD PROTECTION GABION WALL SARAP, BHALONK TEHSIL KARKH DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1922

KR20231922	CONST: OF FLOOD PROTECTION GABION WALL KOLACHI ZEEDI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1923

KR20231923	CONST: OF FLOOD PROTECTION GABION WALL KOCHAVE & TARASANI ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

Z2023.1924

KR20231924	CONST: OF PCC PROTECTION WALL AT KILL GHULAM NABI JAFARABAD DIST KHUZDAR	<u>10,000,000</u>	<u>16,000,000</u>	
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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
KR7923					
A12270	Others		10,000,000	16,000,000	
Z2023.1931					
KR20231931		CONST: OF FLOOD PROTECTION BAND WALL FOR SALEHZAI FEROZABAD DIST KHUZDAR	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others		10,000,000	12,000,000	
Z2023.1932					
KR20231932		CONST: OF PROTECTION BNAD WALL AT KOSHK RIVER DIST KHUZDAR	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others		10,000,000	12,000,000	
Z2024.0929					
KR20240929		FLOOD PROTECTION AT KILLI KATTAN KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others		10,000,000	10,000,000	
Z2024.0954					
KR20240954		CONST OF PRTECTION WALL AT PESHI KATTAN DIST KHUZDAR	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others		7,500,000	7,500,000	7,500,000
Z2024.1095					
KR20241095		PROTECTION OF PCC BUND IN DIFFERENT KILLIS OF KHUZDAR CITY KILLI JAFFARABAD, KILLI NEYAMJO AND KILLI KHAIRAWA KHUZDAR	<u>30,000,000</u>	<u>30,000,000</u>	<u>14,000,000</u>
A12270	Others		30,000,000	30,000,000	14,000,000
Z2024.1096					
KR20241096		CONSTRUCTION OF PROTECTION BUND AT ABI NOGHE KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others		20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
KR7923				
Z2024.1103				
KR20241103	REHABILITATION & IMPROVEMENT KHORI IRRIGATION CHANNEL AT KHORI KHUMBARO AREA KHUZDAR	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12270	Others	30,000,000	30,000,000	10,000,000
Z2025.1451				
KR20251451	FLOOD PROTECTION BAND/WALL KILLI USMAN FAROOQ OLIA BADRI TEHSIL WADH DISTRICT KHUZDAR			<u>80,000,000</u>
A12270	Others			80,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

KU7923

Z2023.2360

KU20232360	PROTECTION WAL, SINJAR MIR NISAR KHAN ,MIR QAISAR KHAN, KILI YOUSAF ORYANI,	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	15,000,000

Z2023.2362

KU20232362	PROTECTION WALL KILI MIR NOOR AHMED & KILI JUMA KHAN SALARANI , MIR SHAMS-ABAD	<u>10,000,000</u>	<u>30,000,000</u>
A12270	Others	10,000,000	30,000,000

Z2023.2363

KU20232363	CONST:OF P WALL BABO JALAL, KHAIR PIRDADANI, DR. ATTA ULLAH, SHAH NAWAZ , HAZOOR BAKHSH, WAZDIL PIRDADANI	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	15,000,000

Z2024.1102

KU20241102	FLOOD PROTECTION WALL AFZAL KHAN BAGH	<u>50,000,000</u>	<u>109,100,000</u>
A12270	Others	50,000,000	109,100,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
LI7923				
Z2023.2077				
LI20232077	CONST: OF FLOOD CHANNEL NEAR MULVI HANIF MASJID NASAR ABAD MERGING INTO MAIN LEVIES LINE DISTRICT LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2078				
LI20232078	CONST: OF FLOOD CHANNEL AT BUKHARI HOUSING SCHEME NEAR CITY AREA DISTRICT LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2079				
LI20232079	CONST: OF FLOOD PROTECTION SCHEMES AT KILI ASMAT MUSLIM DISTRICT LORALAI.	<u>10,000,000</u>	<u>23,000,000</u>	
A12270	Others	10,000,000	23,000,000	
Z2023.2080				
LI20232080	CONST: OF MAIN JUNCTION NALA 1500 RD AT LORALAI	<u>10,000,000</u>	<u>28,100,000</u>	
A12270	Others	10,000,000	28,100,000	
Z2023.2085				
LI20232085	CONST: OF FLOOD PROTECTION BUND AT KILI ALI SHAH AT KOHAR RIVER AREA LORALAI	<u>10,000,000</u>	<u>12,500,000</u>	
A12270	Others	10,000,000	12,500,000	
Z2023.2086				
LI20232086	CONST: OF FLOOD PROTECTION WALL AT KILI HAJI HAIDER ZARH KAREZ LORALAI	<u>10,000,000</u>	<u>12,500,000</u>	
A12270	Others	10,000,000	12,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
LI7923				
Z2023.2087				
LI20232087	CONST: OF FLOOD PROTECTION WALL AT KILI SHAH MUHAMMAD CHINJIN AREA LORALAI	<u>10,000,000</u>	<u>16,100,000</u>	
A12270	Others	10,000,000	16,100,000	
Z2024.0998				
LI20240998	CONST: OF FLOOD IRRIGATION RESERVOIR AND STORAGE POND AT KILLI RODLEEN LORALAI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.1113				
LI20241113	CONSTRUCTION OF 5 NO.S OF CHECK DAMS ON KOHAR RIVER NEAR LORALAI CITY	<u>144,500,000</u>	<u>500,000,000</u>	<u>10,000,000</u>
A12270	Others	144,500,000	500,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
MK7923				
Z2023.2270				
MK20232270	CONST: OF CHECK DAM KILI NOOR MUHAMMAD SEPRA KHEWAN ESOOT AREA.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2271				
MK20232271	CONST: OF CHECK DAM KILI HAJI TOOTI DAABTEHSIL KINGRI.	<u>10,000,000</u>	<u>11,000,000</u>	
A12270	Others	10,000,000	11,000,000	
Z2023.2272				
MK20232272	CONST: OF CHECK DAM KILI HABIB ABAD KABULZAI TEHSIL KINGRI.	<u>10,000,000</u>	<u>11,000,000</u>	
A12270	Others	10,000,000	11,000,000	
Z2023.2273				
MK20232273	CONST:OF CHECK DAM KILI MALIK NAJEEB ULLAH PAINGORI WADOARY LAHAR MUSA KHEL.	<u>10,000,000</u>	<u>15,000,000</u>	
A12270	Others	10,000,000	15,000,000	
Z2024.1081				
MK20241081	FLOOD PROTECTION OF AGRICULTURE LAND OF ANWAR JAN JAFFAR AND OTHERS IN DROOG AREA DISTRICT MUSKHAIL	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1082				
MK20241082	CONST OF WATER CHANNEL KHAN WAH IRRIGATION SCHEME NEAR HAJI GUL DAD HOUSE IN DROOG MUSAKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
MU7923					
Z2024.2688					
MU20242688		CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI HAJI GHULAM JAN GHULAM PRAINZ AREA MASTUNG	<u>19,400,000</u>	<u>19,400,000</u>	<u>10,000,000</u>
A12270	Others		19,400,000	19,400,000	10,000,000
Z2024.2689					
MU20242689		CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI CHOTO SHAHOZAI MASTUNG	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others		16,000,000	16,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
NB7923				
Z2023.2370				
NB20232370	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF UMRANI DISTRIBUTARY FROM RD 0 000 TO RD: 37 000 DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2371				
NB20232371	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF RUPA DISTRIBUTARY FROM RD 0 000 TO RD: 30 000 DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2373				
NB20232373	REHABILITATION OF SUB DRAIN MAGSI TO UMRANI DISTREE DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2375				
NB20232375	REHABILITATION OF MINOR SYSTEM OF MANJHOO SHORI SUB DIVISION NASEERABAD	<u>10,000,000</u>	<u>34,400,000</u>	
A12270	Others	10,000,000	34,400,000	
Z2024.0999				
NB20240999	STRENGTHENING OF RIGHT-SIDE EMBANKMENT OF PAT FEEDER CANAL RD 585 TO RD 620-00 DISTRICT NASEERABAD	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000
Z2024.1000				
NB20241000	REHABILITATION OF SHAHWANI MINER OF PATFEEDER CANAL SYSTEM DISTRICT NASEERABAD	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>
A12270	Others	10,800,000	10,800,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
NB7923				
Z2024.1002				
NB20241002	REHABILITATION/ DE-SLITTING OF MINOR SYSTEM OF DERA MURAD JAMALI SUB DIVISION OF DISTRICT NASEERABAD	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
NI7923				
Z2023.2100				
NI20232100	CONST: OF FLOOD DIVERSION BUND E BADUR KHAN MIRANZAI WAL DAAK DISTRICT NUSHKI.		<u>10,000,000</u>	
A12270	Others		10,000,000	
Z2023.2432				
NI20232432	CONSTRUCTION OF DEENARI STORAGE - DELAY ACTION DAM NUSHKI	<u>67,585,000</u>	<u>67,585,000</u>	
A12270	Others	67,585,000	67,585,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PI7923				
Z2023.1958				
PI20231958	REHABILITATION OF WATER CHANNEL OF KILLI SHAKALZAI, KAMALZAI, MALIKYAR, TORASHAH		<u>40,000,000</u>	
A12270	Others		40,000,000	
Z2023.2017				
PI20232017	FLOOD PROTECTION WALL IN KILI BUGARZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2019				
PI20232019	CONSTRUCTION OF FLOOD PROTECTION WALL IN KILI SANZALA TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2449				
PI20232449	CONSTRUCTION OF DAM FOR KILLI KARBALA SHINGHORI LARGE NADI PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0914				
PI20240914	CONSTRUCTION OF STONE MASONRY WALL AT KILLI IBRAHIMZAI SYEDAN MANZARRI TEHSIL HURAMZAI DISTRICT PISHIN	<u>19,992,000</u>	<u>19,992,000</u>	<u>10,000,000</u>
A12270	Others	19,992,000	19,992,000	10,000,000
Z2024.0930				
PI20240930	EXTENSION AND IMPROVEMENT OF SANZALA KARAIZ, MULOOK KARAIZ, MANZARI KARAIZ, TEHSIL HURAMZAI DISTRICT PISHIN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
PJ7923				
Z2024.1149				
PJ20241149	CONST OF PROTECTION WALL 1 KM MOHALLADH DR. MUHAMMAD IDREES TOUHEED ABAD MC TASP	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QA7923				
Z2016.0060				
QA20160060	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT(BIWRMP).	<u>42,000,000</u>	<u>27,613,000</u>	
A12270	Others	42,000,000	27,613,000	
Z2018.1379				
QA20181379	IMPL: OF NATIONAL FLOOD PROTECTION PLAN N-IV(NEPP-IV) (PROVINCIAL SHARE)	<u>250,000,000</u>		<u>200,408,000</u>
A12270	Others	250,000,000		200,408,000
Z2019.0006				
QA20190006	BALUCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP).	<u>1,159,396,000</u>	<u>1,159,396,000</u>	<u>300,000,000</u>
A12270	Others	1,159,396,000	1,159,396,000	300,000,000
Z2020.0588				
QA20200588	DIGGING OF WELLS AND INSTALLATION OF WATER MONITORING INSTRUMENTS ON 18 BASINS OF BALUCHISTAN	<u>52,992,000</u>	<u>52,992,000</u>	<u>42,394,000</u>
A12270	Others	52,992,000	52,992,000	42,394,000
Z2020.1368				
QA20201368	REHABILITATION AND DE-SILTING OF MAIN PATFEEDER AND KIRTHEER CANALS	<u>43,583,000</u>	<u>43,583,000</u>	<u>34,867,000</u>
A12270	Others	43,583,000	43,583,000	34,867,000
Z2021.0753				
QA20210753	STRENGTHENING, RAISING & IMPROVEMENT OF DRAINAGE SYSTEM IN JAFFARABAD & SOHBAT PUR DISTRICTS.	<u>10,290,000</u>	<u>10,290,000</u>	<u>10,000,000</u>
A12270	Others	10,290,000	10,290,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QA7923				
Z2021.2047				
QA20212047	CONST OF DELAY ACTION DAM AT ZARKHUNE DISTRICTQUETTA	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.2055				
QA20212055	Lining of Flood Channel Saraghurgi near IB Office NawaKilli Quetta	<u>10,000,000</u>	<u>21,250,000</u>	
A12270	Others	10,000,000	21,250,000	
Z2021.2056				
QA20212056	Construction of RCC Flood Channel of Mulakhail Abad Near Eastern bypass Quetta	<u>3,489,000</u>		<u>3,489,000</u>
A12270	Others	3,489,000		3,489,000
Z2021.2574				
QA20212574	CONST OF FLOOD DRAIN LABOR COLONYNEAR MOLLAKHAIL ABAD NAWA KILLI MEHMOODBARECH KILLI UMAR AIRPORT PATTAK SHEIKH MANDAQUETTA KILLI GUL MUHAMMD PATTAK TO MAKI MASJID SHEIKH MANDAAND PROTECTION WALL ZADRAN COLONY	<u>10,000,000</u>	<u>18,847,000</u>	
A12270	Others	10,000,000	18,847,000	
Z2023.1939				
QA20231939	CONST: OF FLOOD CHANNELS IN DIFFERENT AREAS OF WARD NO.49-50-51-52 AND SAMUNGLI FLOD PROTECTION WALL IN SHEKH MANDA HAJI WALI SHAMSHOZAI AREAQUETTA	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12270	Others	20,000,000	20,000,000	16,000,000
Z2023.1942				
QA20231942	CONST: OF FLOOD PROTECTION WALL KILI MALAK ABDULLAH KUCHLAK QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QA7923				
A12270	Others	10,000,000	20,000,000	
Z2023.1945				
QA20231945	CONST: OF PROTECTION WALL IN HANNA URAK ZARKHOO QUETTA.	<u>12,000,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	22,000,000	10,000,000
Z2023.1946				
QA20231946	CONST: OF URBAN FLOOD DRAIN IN UC KACHI BAG SHADAINZAI SARYAB QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1947				
QA20231947	REHAB - IMPROV. OF OLD KAREZ (WATER CHANNEL) AT KECHI BAIG AND ADJOINING AREAS OF QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2023.1948				
QA20231948	CONST: OF FLOOD PROTECTION WALL FOR KILI MASTER SALEM, TAKHTANI BYPASS QUETTA	<u>10,000,000</u>	<u>42,853,000</u>	<u>2,427,000</u>
A12270	Others	10,000,000	42,853,000	2,427,000
Z2023.1949				
QA20231949	CONST: OF FLOOD PROTECTION DRAIN AT KILI LALA SALAH U DIN, GULISTAN ROAD & PIRKANI ABAD KILI, QUETTA.	<u>16,000,000</u>	<u>20,792,000</u>	<u>11,842,000</u>
A12270	Others	16,000,000	20,792,000	11,842,000
Z2023.1950				
QA20231950	CONST: OF FLOOD PROTECTION WALL FOR KILI IMRAN KHUTAKZAI URAK QUETTA.	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QA7923				
Z2023.1979				
QA20231979	CONST: OF FLOOD PROTECTION WALL & WATER CHANNEL AT HANNA URAK, QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2023.2113				
QA20232113	CONST: REHABILITATION AND DESILTING OF KILI ALKOZAI DRAIN AT DEBA	<u>10,000,000</u>	<u>15,000,000</u>	
A12270	Others	10,000,000	15,000,000	
Z2023.2428				
QA20232428	EXTENTION OF PAT FEEDER CANAL PROJECT (CLEARANCE OF LIABILITIES OF CONTRACTORS)	<u>13,272,000</u>		<u>13,272,000</u>
A12270	Others	13,272,000		13,272,000
Z2023.2430				
QA20232430	CONST: OF NALAH NEAR RAILWAY CARGO OFFICE QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2435				
QA20232435	REMODELING & REHABILITATION OF NORTH WEST CANAL & KHIRTHER CANAL	<u>188,059,000</u>	<u>85,659,000</u>	<u>150,927,000</u>
A12270	Others	188,059,000	85,659,000	150,927,000
Z2023.2437				
QA20232437	CONSTRUCTION OF FLOOD PROTECTION WALL FOR IDSP UNIVERSITY HANA AREA DISTRICT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2446				
QA20232446	CONST OF FLOOD PRETECTION WALL FOR KILLI MALIK ABDUL KHALIQ KAKAR NAWAN KILLI QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QA7923				
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2463				
QA20232463	REHABILITATION AND PROVISION OF WATER CONVEYANCE SYSTEM OF CHECK DAM WESTREN BYPASS DISTRICT QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>12,800,000</u>
A12270	Others	16,000,000	16,000,000	12,800,000
Z2023.2514				
QA20232514	EMERGENCY FLOOD ASSISTANCE PROJECT	<u>419,360,000</u>	<u>223,672,000</u>	<u>235,126,000</u>
A12270	Others	419,360,000	223,672,000	235,126,000
Z2023.2516				
QA20232516	LAND ACQUISITION, COMPENSATION, RE-SETTLEMENT AND SECURITY AGREEMENT FOR NAULOG DAM DISTRICT JHALMAGSI	<u>263,862,000</u>	<u>263,862,000</u>	<u>211,090,000</u>
A12270	Others	263,862,000	263,862,000	211,090,000
Z2024.0953				
QA20240953	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI KHANE ZAI AGHBERG	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0970				
QA20240970	REHABLITION OF WORK PROTECTION WALL ARBAB TOWN TOOR NASAR AIRPORT ROAD QUETTA	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12270	Others	19,200,000	19,200,000	10,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
QD7923					
Z2024.2744					
QD20242744		FLOOD PROTECTION DRAINAGE AT KILLI HABIBZAI			<u>10,000,000</u>
A12270	Others				10,000,000
Z2024.2775					
QD20242775		FLOOD PROTECTION DRAINAGE AT KILLI HABIBZAI			<u>10,000,000</u>
A12270	Others				10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
QS7923				
Z2023.2107				
QS20232107	CONST: OF DAM AT KAZKAI KURRUM, KILLA SAIFULLAH	<u>18,000,000</u>	<u>18,000,000</u>	<u>14,400,000</u>
A12270	Others	18,000,000	18,000,000	14,400,000
Z2023.2108				
QS20232108	CONST: OF WARE WACHA KANDA, KILLA SAIFULLAH	<u>10,000,000</u>	<u>30,000,000</u>	<u>10,385,000</u>
A12270	Others	10,000,000	30,000,000	10,385,000
Z2023.2439				
QS20232439	FLOOD PROTECTION WALL FOR PROTECTION OF GOVT: MIDDLE SCHOOL, RHC AND CVH AT KILLI GHUNDA MANA, KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.0976				
QS20240976	CONST: AND REHABILITATION OF WATER COURSE NALAI KACH MULAZAI, KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0977				
QS20240977	CONST: AND REHABILITATION OF WATER COURSE NALAI RAGHA BAKALZAI, KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0978				
QS20240978	CONSTRUCTION AND REHABILITAION OF CASUSE WAYS, ROADSIN PATOZAI BANDAT MEERZAI DISTRICT KILA SAIFULLAH	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12270	Others	32,000,000	32,000,000	13,600,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
QS7923					
Z2024.1083					
QS20241083		BED CLEARANCE OF GUT SHADEZAI TGANI DAM, MUSLIM BAGH KILLA SAIFULLAH	<u>38,250,000</u>	<u>38,250,000</u>	<u>10,000,000</u>
A12270		Others	38,250,000	38,250,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SI7923				
Z2021.2552				
SI21012552	CONSTT: OF WATER RESERVOIR FOR VILLAGEAHMED DIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1962				
SI20231962	CONST: OF SPURS AT VILLAGE TRIHAR IN TEHSIL LEHRI, DISTRICT SIBI	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.1963				
SI20231963	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE KACH WALHARI KHAN MARGHZANI DISTRICT SIBI	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.1965				
SI20231965	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE MUHAMMADI JATT TEHSIL LEHRI, DISTRICT SIBI		<u>15,000,000</u>	
A12270	Others		15,000,000	
Z2023.1966				
SI20231966	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE KUBAD BAGHDAR TEHSIL LEHRI, DISTRICT SIBI		<u>22,000,000</u>	
A12270	Others		22,000,000	
Z2023.1967				
SI20231967	REHABILITATION OF FLOOD CANAL DAI WAH TEHSIL LEHRI, DISTRICT SIBI	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.1969				
SI20231969	CONST: OF PROTECTION WORKS ON NARI RIVER NEAR VILLAGE BAKHRA GHULAM BOLAK DISTRICT SIBI		<u>15,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SI7923				
A12270	Others		15,000,000	
Z2023.1970				
SI20231970	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE MALL GORGAEJ DISTRICT SIBI		<u>20,000,000</u>	
A12270	Others		20,000,000	
Z2023.1971				
SI20231971	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE MALL GISHKORI DISTRICT SIBI	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.1978				
SI20231978	REHABILITATION OF FLOOD CANAL KAMAL KHANI IN TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2458				
SI20232458	DESILTING OF FUJAL WAH AT 3RD DISTRIBUTION IRRIGATION SCHEME IN TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2459				
SI20232459	CONSTRUCTION OF FLOOD RIVER FROM MURAD WAH MITHA KHAN DISTRIBUTION SCHEME TO MUCH IN TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2460				
SI20232460	RAISING AND STRENGTHENING EMBANKMENT OF RESERVIOR MURAD WAH SHUMALI IN TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SI7923				
Z2023.2461				
SI20232461	DESILTING OF STATE FEEDER FLOOD CANAL TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0936				
SI20240936	REHABILITATION OF FLOOD CANAL HAJI RAIS BANI BUKSH BAGHDAR WAH TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0937				
SI20240937	REHABILITATION / DESALTING OF FLOOD EMBANKMENT & FLOOD CANAL CHURRI WAH TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0940				
SI20240940	RESTORATION OF FLOOD DAMAGES TO 2ND DISTRIBUTION SYSTEM (GUG) ON LEHRI RIVER TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0941				
SI20240941	DESALTING OF FLOOD CANAL KHANO TO MOZA SHAHZAIN TEHSIL LEHRI DISTRICTSIBI	<u>10,000,000</u>	<u>18,437,000</u>	<u>1,563,000</u>
A12270	Others	10,000,000	18,437,000	1,563,000
Z2024.0942				
SI20240942	REHABILITATION OF SANWAL WAH TO SANGAT WAH TEHSIL LEHRI, DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SI7923				
Z2024.0943				
SI20240943	REHABILITATION OF HASSAN WAH TEHSIL LEHRI, DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0945				
SI20240945	CONST:OF RESERVOIR/WATER POND FOR MOZA MIR BIJAR KHAN TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1036				
SI20241036	REHABILITATION OF FLOOD CANAL JARI FAQEER TO MUCH MURAD WAH AREA TEHSIL LEHRI DISTRICT SIBI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.1037				
SI20241037	RAISING AND STRENGTHENING FLOOD PROTECTIN BUND FOR VILLAGE USMAN GOLA TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1038				
SI20241038	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE SANGAT MACHHI TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1039				
SI20241039	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MIRAN BAGHDAR MUCH AREA TEHSIL LEHRI DISTRICT SIBI.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SI7923				
Z2024.1040				
SI20241040	REHABILITATION OF WATER POND/ RESERVOIR WAZIR MACHHI TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1041				
SI20241041	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MEHAR DIL BAGHDAR TEHSIL LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1052				
SI20241052	DESILTING OF FLOOD CANAL BIN WAH GAWARAN, KODI WAH MAL GISHKORI, MAIN WAH GAWARAN AND KACHH WAH MAL GAWARAN TEHSIL & DISTRICT SIBI	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	
Z2024.1053				
SI20241053	DESILTING OF WASHIN WAH TO GAZAIN KHAN MARRI ABAD TEHSIL & DISTRICT SIBI	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000
Z2024.1054				
SI20241054	CONST OF FLOOD PROTECTION BUND FOR VILLAGE RAISE ALLAH DAD GOLA TEHSIL LEHRI DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1055				
SI20241055	REHABLIATION OF FLOOD CANAL BINGO BASHAM TEHSIL LEHRI DISTRICT SIBI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
SN7923				
Z2023.2290				
SN20232290	CONST: OF DAM MARGHBAL KILI HAJI MUHAMMAD UMER SHERANI DISTRICT SHERANI.	<u>16,000,000</u>	<u>26,000,000</u>	<u>30,000,000</u>
A12270	Others	16,000,000	26,000,000	30,000,000
Z2023.2293				
SN20232293	CONST: OF FLOOD PROTECTION WALL AT KILI HASSAN KHAN HARIFAL ZARA AGHBARAGI AND HARIFAL AREAS OF DISTRICT SHERANI .	<u>10,000,000</u>	<u>25,000,000</u>	
A12270	Others	10,000,000	25,000,000	
Z2024.1118				
SN20241118	CONSTRUCTION OF FLOOD PROTECTION WALL KILLI UMARABAD DISTRICT SHERANI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2019.1916				
TB20191916	CONST: OF FLOOD PROTECTION BUND OF LEFT AND RIGHT SIDE OF KECH KAUR PHASE-III	<u>3,244,000</u>	<u>3,244,000</u>	
A12270	Others	3,244,000	3,244,000	
Z2020.1318				
TB20201318	CONST OF FLOOD PROTECTION BAND OF LEFT SIDE OF KECH KHAUR (PHASE IV)	<u>10,000,000</u>	<u>26,000,000</u>	
A12270	Others	10,000,000	26,000,000	
Z2021.0131				
TB20210131	Const: of Flood Protection Bund left and Right of Garruki Kaur near Sorap at Gokdan District Kech	<u>10,000,000</u>		<u>14,212,000</u>
A12270	Others	10,000,000		14,212,000
Z2021.0449				
TB20210449	CONST: OF PROTECTION BUND LEFT & RIGHT SIDE OF NODIZ RIVER DISTRICT KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.0571				
TB20210571	construction of flood protection works along right bank of killi Kaur at Village Karki District Kech	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.2094				
TB20212094	construction of Flood protection bund jalalabad mand district kech	<u>10,000,000</u>	<u>30,000,000</u>	<u>11,555,000</u>
A12270	Others	10,000,000	30,000,000	11,555,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2021.2236				
TB20212236	Const. of flood protection bund left & Right side do kuurm	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2021.2549				
TB20212549	CONST: OF FLOOD PROTECTOIN BUND KECHKAUR AT GOKDAN DISTRICT KECH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2023.1985				
TB20231985	CON: OF PROTECTION BAND ZUBAIDA JALAL ROAD TO OLD MAND ROAD VIA NIZAR HOUSE TO MADRISA HAFSA SHEKKAN TURBAT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1986				
TB20231986	CON: OF FLOOD PROTECTION BUND GOWARAGI KAUR BAL CROSS TEHSIL DASHT DIST KECH	<u>10,000,000</u>	<u>14,000,000</u>	
A12270	Others	10,000,000	14,000,000	
Z2023.1990				
TB20231990	CON:OF SMALL STORAGE WATER RESERVOIRDETENTION BUND TALOOI FOR AGRI & DRINKING PURPOSES TEHSIL DASHT DIST KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.1993				
TB20231993	CON:OF FLOOD PROTECTION BUND DR.MUKHTAR BAZAR TALOI DASHT KECH	<u>10,000,000</u>	<u>13,500,000</u>	
A12270	Others	10,000,000	13,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2023.1997				
TB20231997	CON: OF FPB KECH KAUR AT GOKDAN DISTRICT KECH	<u>10,000,000</u>	<u>26,880,000</u>	
A12270	Others	10,000,000	26,880,000	
Z2023.1998				
TB20231998	CON:OF FLOOD PROTECTION LEFT & RIGHT OF TANK NELLAG KAUR NEYA ABAD AND SORAK BILAL BAZAR DASHT DISTRICT KECH	<u>10,000,000</u>	<u>30,100,000</u>	
A12270	Others	10,000,000	30,100,000	
Z2023.2116				
TB20232116	CONST: OF SPURS ALONG WITH BANKS OF KECH RIVER TURBAT, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2120				
TB20232120	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR NEAR ABSOR TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2121				
TB20232121	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR NEAR DOKURM TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>50,000,000</u>	
A12270	Others	10,000,000	50,000,000	
Z2023.2123				
TB20232123	EXTENSION OF FLOOD PROTECTION BUND AT PRAH E KAUR NEAR SHIVANI JUSAK TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>50,000,000</u>	
A12270	Others	10,000,000	50,000,000	
Z2023.2307				
TB20232307	FLOOD PROTECTION BUND LEFT & RIGHT SIDE AT SHAHDAD KAUR REKO BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
A12270	Others	10,000,000	12,000,000	
Z2023.2308				
TB20232308	EXTENSION OF FLOOD PROTECTION BUND AT KESSAK VILLAGE KAUR	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2309				
TB20232309	FLOOD PROTECTION BUND AT SORAP KAUR KOREY POSHT SORAP NEAR IQBAL HAJI WAHID BAKHSH AGRICULTURE FRAM BULEDA	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2310				
TB20232310	EXTENSION OF FLOOD PROTECTION BUND AT SHAPUK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2314				
TB20232314	FLOOD PROTECTION BUND AT KECH KAUR GOWANKI SHAHRAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2315				
TB20232315	EXT OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN	<u>10,000,000</u>	<u>39,200,000</u>	
A12270	Others	10,000,000	39,200,000	
Z2023.2316				
TB20232316	EXT OF FLOOD PROTECTION BUND AND CONST: NEW 4 NO OF SPURS AT KILL KAUR SARI KARKI	<u>10,000,000</u>	<u>28,000,000</u>	
A12270	Others	10,000,000	28,000,000	

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

TB7923**Z2023.2319**

TB20232319	FLOOD PROTECTION WALL AT LEFT & RIGHT SIDE	<u>10,000,000</u>	<u>14,400,000</u>
	ATKOHEY BUN KAUR KAMREDE WALI MOHD BAZAR REK		
	E SAR BIT BULEDA		

A12270	Others	10,000,000	14,400,000
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Z2023.2320

TB20232320	FLOOD PROTECTION BUND AT SHAPKOL KAUR BADAL	<u>10,000,000</u>	<u>16,000,000</u>
	BAZAR JAT		

A12270	Others	10,000,000	16,000,000
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Z2023.2322

TB20232322	FLOOD PROTECTION WALL AT KONARI KAUR MENAZ	<u>10,000,000</u>	<u>12,000,000</u>
	BULEDA		

A12270	Others	10,000,000	12,000,000
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Z2023.2323

TB20232323	FLOOD PROTECTION BUND AT MUSLIMABAD BULEDA	<u>10,000,000</u>	<u>32,000,000</u>
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A12270	Others	10,000,000	32,000,000
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Z2023.2324

TB20232324	FLOOD PROTECTION BUND AT JINTARI KAUR ABDUL	<u>10,000,000</u>	<u>12,000,000</u>
	HAMEED ABAD BULEDA		

A12270	Others	10,000,000	12,000,000
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Z2023.2325

TB20232325	FLOOD PROTECTION BUND LEFT AND RIGHT BARANI	<u>10,000,000</u>	<u>16,000,000</u>
	KAUR KOHSHAK BULEDA		

A12270	Others	10,000,000	16,000,000
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Z2023.2326

TB20232326	FLOOD PROTECTION BUND AT JAMADAR ABDUL REHMAN	<u>10,000,000</u>	<u>16,000,000</u>
	ORCHARD LAND GALI BULEDA		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
A12270	Others	10,000,000	16,000,000	
Z2023.2327				
TB20232327	FLOOD PROTECTION BUND AT HAJI YAQOOB, KARIM JAN , QADIR BAKHSH GISH KAUR SOLO BULEDA	<u>10,000,000</u>	<u>33,600,000</u>	
A12270	Others	10,000,000	33,600,000	
Z2023.2328				
TB20232328	FLOOD PROTECTION WALL LEFT RIGHT SIDE AT HOSHAB-E-ROTAG KAUR HAJI ELLAHI BAKHSH BAZAR KOSHAK BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2330				
TB20232330	FLOOD PROTECTION WALL AT ZIRDAN KAUR HAMID SOHRAB BAZAR ALANDOR	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2331				
TB20232331	FLOOD PROTECTION WALL AT NOOR MOHD KAUR ABDUL RASHEED SANJAR BAZAR MEHNAZ BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2332				
TB20232332	FLOOD PROTECTION WALL AT MOHD ABAD KAUR MEHNAZ SAGHIR BULEDI AREA	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2333				
TB20232333	FLOOD PROTECTION WALL AT MOHD ABAD KAUR MEHNAZ HAJI BOHER AREA BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

TB7923

Z2023.2335				
TB20232335	FLOOD PROTECTION BUND AT SOLOVI KAU R NAKO HAMZA SOLO BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2023.2336				
TB20232336	FLOOD PROTECTION WALL AT BANI KAU R MEHNAZ BULEDA	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2337				
TB20232337	FLOOD PROTECTION BUND AT ZONDAN KUAR ABDULLAH MURADABAD GILI KOCHAG BULEDA	<u>10,000,000</u>	<u>11,200,000</u>	
A12270	Others	10,000,000	11,200,000	
Z2023.2338				
TB20232338	FLOOD PROTECTION WALL AT ZINDAGIR KAU R MUSLIM ABAD MEHNAZ BULEDA	<u>10,000,000</u>	<u>14,400,000</u>	
A12270	Others	10,000,000	14,400,000	
Z2023.2339				
TB20232339	FLOOD PROTECTION WALL AT MASJID KAU R REKO BULEDA	<u>10,000,000</u>	<u>10,410,000</u>	
A12270	Others	10,000,000	10,410,000	
Z2023.2342				
TB20232342	FLOOD PROTECTION BAND AT JALAI JOO KONSHKALAT	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2343				
TB20232343	FLOOD PROTECTION BAND AT DAZIN BAZAR	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

TB7923

Z2023.2344

TB20232344 FLOOD PROTECTION BAND AT MALANT BAZAR

10,000,00016,000,000

A12270 Others

10,000,000

16,000,000

Z2023.2345

TB20232345 FLOOD PROTECTION BAND AT KAHORI ZAINAB
MANINDI KOLAHO10,000,00016,000,000

A12270 Others

10,000,000

16,000,000

Z2023.2346

TB20232346 FLOOD PROTECTION BAND AT HOSPITAL BAZAR KOHAD
TUMP10,000,00016,000,000

A12270 Others

10,000,000

16,000,000

Z2023.2347

TB20232347 FLOOD PROTECTION WALL AT KHUDA NAWAB BAZAR
HOTHABAD10,000,00016,000,000

A12270 Others

10,000,000

16,000,000

Z2023.2348

TB20232348 FLOOD PROTECTION BAND AT GAZZAIN KAUR
KHAIRABAD10,000,00024,000,000

A12270 Others

10,000,000

24,000,000

Z2023.2433

TB20232433 CONSTRUCTION OF HEKANOG DELAY ACTION DAM (SB)

49,290,00010,000,000

A12270 Others

49,290,000

10,000,000

Z2023.2434

TB20232434 CONSTRUCTION OF MASERAG DELAY ACTION DAM (SB)

49,929,00010,000,000

A12270 Others

49,929,000

10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2023.2450				
TB20232450	CON OF JABADAR DELAY ACTION DAM KEKAIN DIST KECH	<u>23,200,000</u>	<u>23,200,000</u>	<u>18,560,000</u>
A12270	Others	23,200,000	23,200,000	18,560,000
Z2023.2470				
TB20232470	CONSTRUCTION OF FLOOD PROTECTION BAND AT KASANOTUMP, NOKEN KANTUMP, PULLABAD TUMP & ASIAABAD TUMP DISTRICT KECH.	<u>39,440,000</u>	<u>39,440,000</u>	<u>31,552,000</u>
A12270	Others	39,440,000	39,440,000	31,552,000
Z2023.2471				
TB20232471	CONST OF PROTECTION BAND AT CHEERI BAZAR TUMP, RUDBUNTUMP, SARI BAZAR TUMP & KARIM BAZAR DANUK DISTRICT KECH.	<u>39,440,000</u>	<u>54,440,000</u>	<u>28,552,000</u>
A12270	Others	39,440,000	54,440,000	28,552,000
Z2024.0959				
TB20240959	CONST:OF PROTECTION WALL SHIWANI TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0961				
TB20240961	CONST:OF PROTECTION WALL AT GINNA TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1034				
TB20241034	CONSTRUCTION OF SMALL STORAGE WATER RESERVOIR/DETENTION BUND DANDAR CHERI KARKAK & OTHERS DISTRICT KECH	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12270	Others	32,000,000	32,000,000	13,600,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
TB7923					
Z2024.1035					
TB20241035		CONSTRUCTION PROTECTION BAND HAJI BUND AND RINDANI DIGAR AT MAZAN BAND KARKI & MUCHI SOUL DASHT AT DISTRICT KECH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others		20,000,000	20,000,000	10,000,000
Z2024.1109					
TB20241109		CONST OF FLOOD PROTECTION BUND AT ALANDOOR KAUR NADEEM SHAMBEYZIE MOHALLAH ALANDOOR BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others		12,000,000	12,000,000	10,000,000
Z2024.1110					
TB20241110		CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND BALL MULLA IMAM SORAG DAGAR & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	<u>12,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12270	Others		12,000,000	17,000,000	13,000,000
Z2024.1111					
TB20241111		CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND KAHEREAN DOKI DAGAR BUND & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	<u>12,800,000</u>	<u>17,800,000</u>	<u>14,200,000</u>
A12270	Others		12,800,000	17,800,000	14,200,000
Z2024.1112					
TB20241112		CONST OF SMALL STORAGE / DETENTION BUND GARUK NOAK KAUR FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DIST KECH	<u>14,716,000</u>	<u>24,716,000</u>	<u>12,074,000</u>
A12270	Others		14,716,000	24,716,000	12,074,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1119				
TB20241119	CONST OF FLOOD PROTECTION BUND AT ZIRDAN KAUR MOLVI ABDUL MAJEED MOHALLAH ALNADOOR DISTRICT KECH	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.1154				
TB20241154	CONSTT: OF FLOOD PROTECTION WALL AT SEKOREE KAUR REKO BULEDA DISTRICT KECH	<u>8,250,000</u>	<u>8,250,000</u>	<u>8,250,000</u>
A12270	Others	8,250,000	8,250,000	8,250,000
Z2024.1155				
TB20241155	CONSTT: OF FLOOD PROTECTION WALL AT NAG KAUR NAG ZAMURAN DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.1156				
TB20241156	CONSTT: OF FLOOD PROTECTION WALL AT HARKORAG KAUR KOR E PUSHTH BULEDA DISTRICT KECH	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A12270	Others	9,500,000	9,500,000	9,500,000
Z2024.1157				
TB20241157	CONSTT: OF FLOOD PROTECTION WALL AT BONAP KAUR WALI MUHAMMAD MUSAFIR AREA KOCHAG BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1158				
TB20241158	CONSTT: OF FLOOD PROTECTION GABION WALL AT HINJEER KAUR GHARRONK HOSHAB DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042205	EQUIPMENT MACHINERY WORKSHOPS

TB7923

Z2024.1159				
TB20241159	CONSTT: OF FLOOD PROTECTION WALL KOLWAI BAZAR DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1160				
TB20241160	CONSTT: OF FLOOD PROTECTION BUND AT BALOR KAUR DISTRICT KECH	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12270	Others	8,800,000	8,800,000	13,200,000
Z2024.1161				
TB20241161	CONST: OF FLOOD PROTECTION BUND AT KECH KAUR PHASE 1GWANKI SHAHRAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1162				
TB20241162	CONSTT: OF FLOOD PROTECTION BUND AT KECH KAUR PHASE II GWANKI SHAHRAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1163				
TB20241163	CONSTT: OF FLOOD PROTECTION BUND SARI PALL GARONK HOSHAB DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1164				
TB20241164	EXTENSION OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN BULEDA DISTRICT KECH RD 3000-6000	<u>16,400,000</u>	<u>26,400,000</u>	<u>14,600,000</u>
A12270	Others	16,400,000	26,400,000	14,600,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1165				
TB20241165	CONSTT: OF FLOOD PROTECTION BUND AT GISH KAUR SOLO BULEDA DISTRICT KECH	<u>15,200,000</u>	<u>25,200,000</u>	<u>12,800,000</u>
A12270	Others	15,200,000	25,200,000	12,800,000
Z2024.1166				
TB20241166	CONSTT: OF FLOOD PROTECTION BUND AT SHEVANI KAUR NEAR JUSAK DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1167				
TB20241167	CONSTT: OF FLOOD PROTECTION BUND AT GISH KAUR MEHNAZ SAKEY DIL QABRISTAN BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1168				
TB20241168	CONSTT: OF FLOOD PROTECTION BUND AT ALANDOOR KAUR FIDA DOST MOHELLAH BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1169				
TB20241169	CONSTT: OF FLOOD PROTECTION BUND DAMBANI BAZAR KAUR-E- PUSHT BIT BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1170				
TB20241170	CONSTT: OF FLOOD PROTECTION BUNE LEFT & RIGHT AT ZINDAGIR KAUR MEHNAZ BULEDA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1173				
TB20241173	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR SHAPUK DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1174				
TB20241174	CONST: OF FLOOD PROTECTION PCC WALL DAMBANI KAUR BIT BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1175				
TB20241175	CONST: OF FLOOD PROTECTION WALL AT AYUB BAZAR KOSHK BULEDA	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1176				
TB20241176	CONSTT: OF FLOOD PROTECTION WALL AT KALGAROO KAUR NEAR MIR ILLAHI BAKHSH KAREEZ KORAY PUSHT CHIB BULEDA, DISTRICT KECH.	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12270	Others	8,800,000	8,800,000	13,200,000
Z2024.1177				
TB20241177	CONSTT: OF FLOOD PROTECTION WALL AT LEFT AND RIGHT SIDE OF MACHERY SHEP SARI BAZAR KOSHK BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1178				
TB20241178	CONSTT: OF FLOOD PROTECTION WALL AT AZATHI KAUR GILLI BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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(Capital)

IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

TB7923

Z2024.1180				
TB20241180	CONSTT: OF FLOOD PROTECTION/DIVERSION BUND AT DAL-E- BAZAR KOLLWA DANDAR DISTRICT, KECH	<u>5,500,000</u>	<u>11,000,000</u>	
A12270	Others	5,500,000	11,000,000	
Z2024.1181				
TB20241181	CONSTT: OF FLOOD PROTECTION BUND GANDANAM KAUR TEJABAN TEHSIL BULEDA DISTT: KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1182				
TB20241182	CONSTT: OF FLOOD PRITECTION BUND FOR ORCHARD LAND AT ALANDOOR KAUR SAEEDABAD MEHNAZ BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1183				
TB20241183	CONSTT: OF FLOOD PROTECTION BUND KALLAG E KAUR KALIKOT PIDRAK, DISTRICT KECH	<u>6,500,000</u>	<u>13,000,000</u>	
A12270	Others	6,500,000	13,000,000	
Z2024.1184				
TB20241184	CONSTT: OF FLOOD PROTECTION BUND AT BAZ PISH KAUT FOR THE PROTECTION OF ORCHARD LAND AT BAZ PISH VILLAGE BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1185				
TB20241185	EXTENSION OF FLOOD PROTECTION BUND MESKI HOSHAB AT KILL KAUR, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1186				
TB20241186	CONSTT: OF FLOOD PROTECTION WORKS LEFT AND RIGHT SIDE OF THAL SAR KAUR AT THAL VILLAGE DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1187				
TB20241187	EXTENSION OF FLOOD PROTECTION BUND SHIVANI KAUR NEAR JUSAK DISTRICT KECH	<u>16,400,000</u>	<u>41,000,000</u>	
A12270	Others	16,400,000	41,000,000	
Z2024.1188				
TB20241188	CONST: OF G.WALL AT PANEER BADI KAUR DURBOLY ZAMURAN DISTRICT KECH	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12270	Others	7,000,000	7,000,000	7,000,000
Z2024.1189				
TB20241189	CONST: OF FLOOD PROTECTION WALL AT HOSHAB ###E-ROTAG KAUR NAZIR RASOOL BUKHSH BAZAR KOSHK BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1190				
TB20241190	CONST: OF PROTECTION OF WALL AT SHEZATHI SHEDOLI TO GISH KAUR BULEDA DISTRICT KECH	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A12270	Others	9,200,000	9,200,000	13,800,000
Z2024.1191				
TB20241191	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR AKHTAR ABAD, MEHNAZ BULEDA DISTRICT KECH	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1192				
TB20241192	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF AP BAND DARMAKOL DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1193				
TB20241193	CONST: OF FLOOD PROTECTION BUND AT KUMBI (GAZIN E KAUR) HIRRONK VILLAGE DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1194				
TB20241194	CONST: OF FLOOD PROTECTION BUND PEERAN KAREEZ TEJABAN AT KILL KAUR DISCTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1195				
TB20241195	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR SHEY KONAR QAMAR UD DEEN ALANDOOR BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1196				
TB20241196	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN BULEDA DISTRICT KECH. RD.	<u>16,400,000</u>	<u>41,000,000</u>	
A12270	Others	16,400,000	41,000,000	
Z2024.1197				
TB20241197	CONST: OF FLOOD PROTECTION BUND AT REKO KAUR QADIR BAKHSH ORCHARD LAND BULEDA DISTRICT KECH	<u>7,250,000</u>	<u>14,500,000</u>	
A12270	Others	7,250,000	14,500,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
TB7923					
Z2024.1198					
TB20241198		CONST: OF FLOOD PROTECTION WORK AT DUMABNI KATUR KOR-E-PUSHTH BULEDA DISTRICT KECH	<u>7,250,000</u>	<u>7,250,000</u>	<u>7,250,000</u>
	A12270	Others	7,250,000	7,250,000	7,250,000
Z2024.1199					
TB20241199		CONST: OF FLOOD PROTECTION BUND AT DAN E SAR SHAHRAK DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
	A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.1200					
TB20241200		CONST: OF FLOOD PROTECTION WORK AT GISH KATUR & TAPTAP KATUR FROM JAMA MASJID TO HAJI NABI BAKHSH BAGH DISTRICT KECH	<u>9,600,000</u>	<u>9,600,000</u>	<u>14,400,000</u>
	A12270	Others	9,600,000	9,600,000	14,400,000
Z2024.1201					
TB20241201		CONST: OF FLOOD PROTECTION WALL AT BIJLI KATUR SHAPOK DISTRICT KECH	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
	A12270	Others	9,200,000	9,200,000	13,800,000
Z2024.1202					
TB20241202		CONST: OF FLOOD PROTECTION WALL SAKA DIL SHEP MUSTAFA AREA BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1203					
TB20241203		CONST: OF FLOOD PROTECTION BUND AT GATT-E-KATUR DANESAR BIJJAR BAZAR SHAHRAK DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	A12270	Others	7,500,000	7,500,000	7,500,000

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IRRIGATION**IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1204				
TB20241204	CONST: OF FLOOD PROTECTION WALL AT ZIRDAN KAUR WAJA FAZAL BAZAR ALANDOR BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1205				
TB20241205	CONST: OF FLOOD PROTECTION BUND AT JINTARI KAUR HAJI SALEEM MOHELLAH BULEDA DISTRICT KECH	<u>9,800,000</u>	<u>24,500,000</u>	
A12270	Others	9,800,000	24,500,000	
Z2024.1206				
TB20241206	CONST: OF FLOOD PROTECTION WALL AT BANI KAUR ASAD AREA BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>15,000,000</u>	
A12270	Others	7,500,000	15,000,000	
Z2024.1207				
TB20241207	CONST: OF FLOOD PROTECTION BUND AT KONARI KAUR MEHNAZ BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1212				
TB20241212	CONST: OF FLOOD PROTECTION WALL FOR CHAKAR ORCHARD LAND AT NAG KAUR NAG ZAMURAN BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1213				
TB20241213	CONST: OF FLOOD PROTECTION BUND AT REKO KAUR SAKHI DAD GHULAM ALI AREA REKO BULEDA DISTRICT KECH	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12270	Others	8,500,000	8,500,000	8,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1214				
TB20241214	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR KOR E POSHT BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>15,000,000</u>	
A12270	Others	7,500,000	15,000,000	
Z2024.1216				
TB20241216	CONST: OF FLOOD PROTECTION BUND AT LEFT & RIGHT SIDE OF HASSAN JAN KAUR BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	<u>7,925,000</u>	<u>7,925,000</u>	<u>7,925,000</u>
A12270	Others	7,925,000	7,925,000	7,925,000
Z2024.1217				
TB20241217	CONST: OF FLOOD PROTECTION WALL LEFT & RIGHT SIDE AT MOHD AN BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	<u>5,250,000</u>	<u>5,250,000</u>	<u>5,250,000</u>
A12270	Others	5,250,000	5,250,000	5,250,000
Z2024.1218				
TB20241218	CONST: OF FLOOD PROTECTION BUND WAJA ALI MOHAMMAD BAZAR ALANDOOR DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1221				
TB20241221	EXTENSION OF FLOOD BUND AMBANI PHUL SAMI, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1223				
TB20241223	CONSTT: OF FLOOD PROTECTION BUND AT GARDANK KAUR GARDANK VILLAGE BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1224				
TB20241224	CONSTT: OF FLOOD PROTECTION BUND AT SINGOLA KAUR PIDARK DISTRICT KECH	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12270	Others	8,800,000	8,800,000	13,200,000
Z2024.1225				
TB20241225	CONSTT: OF FLOOD PROTECTION WALL AT SHERKUMB BADAR UD DIN BAZAR PIDARK DISTRICT KECH	<u>8,848,000</u>	<u>8,848,000</u>	<u>13,272,000</u>
A12270	Others	8,848,000	8,848,000	13,272,000
Z2024.1226				
TB20241226	CONST: OF FLOOD PROTECTION BUND AT JINTARY KAUR FOR THE PROTECTION OF ABDUL REHMAN###S ORCHARD LAND BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>25,000,000</u>	
A12270	Others	10,000,000	25,000,000	
Z2024.1227				
TB20241227	EXTENSION OF SINGABAD FLOOD PROTECTION BUND SARI KARKI DISTRICT KECH	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000
Z2024.1228				
TB20241228	CONST: OF FLOOD PROTECTION WALL AT KONARI KAUR SHER DIL ABAD MEHNAZ BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1229				
TB20241229	CONST: OF FLOOD PROTECTION WALL AT MESKI KAUR HAJI MUHAMMAD KAREEM FROM HOUSE BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
TB7923					
Z2024.1230					
TB20241230		CONST: OF FLOOD PROTECTION BUND KOCHAG BAZAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
		AT BUNAP BULEDA, DISTRICT KECH			
A12270	Others		12,000,000	12,000,000	10,000,000
Z2024.1231					
TB20241231		CONST: OF FLOOD PROTECTION BUND CHAMAG TURBAT	<u>10,000,000</u>	<u>20,000,000</u>	
		DISTRICT KECH			
A12270	Others		10,000,000	20,000,000	
Z2024.1232					
TB20241232		CONST: OF FLOOD PROTECTION BUND BADOOLAK AT	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
		TURBAT DISTRICT KECH			
A12270	Others		10,000,000	15,000,000	5,000,000
Z2024.1233					
TB20241233		CONST: OF FLOOD PROTECTION WALL AT TORKOP	<u>16,400,000</u>	<u>26,400,000</u>	<u>14,600,000</u>
		KAUR SOLO BUEDA			
A12270	Others		16,400,000	26,400,000	14,600,000
Z2024.1234					
TB20241234		CONST: OF FLOOD PROTECTION/DIVERSION BUND AT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
		GATT-E-MULK SHAHRAK DISTRICT KECH			
A12270	Others		10,000,000	10,000,000	10,000,000
Z2024.1235					
TB20241235		CONST: OF GABIAN WALL FOR THE ORCHARD LAND	<u>7,500,000</u>	<u>13,090,000</u>	<u>1,910,000</u>
		LEFT SIDE OF THAL-E-KAUR AT SEKON SHAP THAL			
		HOSHAB DISTRICT KECH			
A12270	Others		7,500,000	13,090,000	1,910,000

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IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1236				
TB20241236	CONST: OF FLOOD PROTECTION BUND AT ZIRDAN KAUR BULEDA DISTRICT KECH	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12270	Others	8,000,000	8,000,000	8,000,000
Z2024.1237				
TB20241237	CONST: OF FLOOD PROTECTION WORK AT DAMBANI KAUR BIT BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1238				
TB20241238	CONST: OF FLOOD PROTECTION WALL AT KATORI KAUR YOUSUF MOHELLAH BULEDA DISTRICT KECH	<u>9,000,000</u>	<u>14,000,000</u>	<u>4,000,000</u>
A12270	Others	9,000,000	14,000,000	4,000,000
Z2024.1239				
TB20241239	CONST: OF FLOOD PROTECTION WALL AT SOLVI KAUR MARDUM SARAN, BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1240				
TB20241240	CONST: OF FLOOD PROTECTION WALL AT LEFT & RIGHT SIDE OF GILI CHEDAGI BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.1241				
TB20241241	CONST: OF FLOOD PROTECTION WALL AT PARIA KAUR SOLO BULEDA DISTRICT KECH	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12270	Others	8,000,000	8,000,000	8,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

TB7923

Z2024.1242

TB20241242	CONST: OF FLOOD PROECTION BUND SORAP E KAUR SHAHEED MOHAMMAD ALI MUHELLAH BULEDA DISTRICT KECH	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
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A12270	Others	8,500,000	8,500,000	8,500,000
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Z2024.1243

TB20241243	CONST: OF FLOOD PROTECTION BUND SOLOVI KAUR SHAH ALI ABAD BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2024.1244

TB20241244	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR KOR E PUSHT BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000	10,000,000
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Z2024.1245

TB20241245	CONST: OF FLOOD PROTECTION BUND MADI KAUR AT KESSAK IN DISTRICT KECH	<u>16,400,000</u>	<u>41,000,000</u>	
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A12270	Others	16,400,000	41,000,000	
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Z2024.1246

TB20241246	CONST: OF FLOOD PROTECTION BUND NOOR MOHAMMAD JANGAL BULEDA DISTRICT KECH	<u>16,400,000</u>	<u>16,400,000</u>	<u>10,000,000</u>
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A12270	Others	16,400,000	16,400,000	10,000,000
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Z2024.1247

TB20241247	CONST: OF FLOOD PROTECTION BUND AT ZOOR DAR KAUR FOR ORCHARD LAND AT GHULAM JAN AREA BONAP BULEDA DISTRICT KECH	<u>8,750,000</u>	<u>8,750,000</u>	<u>8,750,000</u>
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A12270	Others	8,750,000	8,750,000	8,750,000
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(Capital)

IRRIGATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1248				
TB20241248	CONST: OF FLOOD PROTECTION BUND AT JANTARI KAUAR ABDUL SATTAR AREA BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1249				
TB20241249	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF KALIKOT KAUAR DISTRICT KEC	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.1250				
TB20241250	CONSTRUCTION OF FLOOD PROTECTION BUND AT GARUK KAUAR SHEYTIGER VILLAGE DISTRICT KECH	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12270	Others	10,000,000	15,000,000	5,000,000
Z2024.1251				
TB20241251	CONST: OF FLOOD PROTECTION WALL AND CONCRETE ROAD FOR YOUNUS MOHALLAH CHIB BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.1252				
TB20241252	REHABILITATION & CLEANING OF KAREEZ OF DIFFERENT AREAS OF PB-25 TURABT, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1253				
TB20241253	CLEANING OF DIFFERENT KAREEZES AT U/C PIDRAK, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
TB7923				
Z2024.1254				
TB20241254	REHABILITATION & CLEANING OF KAREZES OF UC SHAPOK IN DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1255				
TB20241255	REHABILITATION & CLEANING OF MASTER SHABAKAR KAREZ AT SAMI IN DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
UL7923				
Z2021.1736				
UL20211736	Flood Protection Bund Miandad Jamali Lohi	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2023.2028				
UL20232028	PACCA MORI DANDA, SHAREESH PAT, KATHOR, JAFAR WALA, ARIF WALA, ISMAILANI, ONRA, JUMAN BHIT,BELA. , LASBELA	<u>10,000,000</u>	<u>30,500,000</u>	
A12270	Others	10,000,000	30,500,000	
Z2023.2029				
UL20232029	PACCA MORI FOR LAKHRA, HARA MOOSANI, SHEH, DANG SABRA TEHSIL LAKHRA , LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2030				
UL20232030	PACCA MORI FOR THE FARAMERS OF KENHWARI, PAWAN, AHORA, SUKKEN , WAYARO, UTHAL TEHSIL UTHAL , LASBELA	<u>10,000,000</u>	<u>20,500,000</u>	
A12270	Others	10,000,000	20,500,000	
Z2023.2031				
UL20232031	EXTENSION OF FLOOD PROTECTION EMBANKMENT WALL FOR PROTECTION OF GOTH HASHIM DHERIA AND SURROUNDINGS SHEH LAKHRA , LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2032				
UL20232032	FLOOD PROTECTION BAND RETAINING WALLFOR GOTH MIR MUHAMMAD JAMOT BANBHARI UTHAL. , LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

UL7923

Z2023.2033

UL20232033	04 NOS. PROTECTION BAND FOR GOTH SIDDIQ, BARIJA, IMAM BAKHSH, HAJI IBRAHIM, BAANOO GOTH MOZA CHAK WAYARO UC WARAO TEHSIL UTHAL, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000
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Z2023.2034

UL20232034	PROTECTION BAND FOR SHARQI TIYARA PIR MOZA TIYARA UC DANDA TEHSIL BELA, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000
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Z2023.2035

UL20232035	10 FT MORI FOR GOTH MORYANI, AMIN JUMA SYA, AMIN SUWALI, HAJI RAZA MUHAMMAD, AHMED FATEH,ALAM FATEH, 750 FEET LAL MUAHMMAD GADOR BELA., LASBELA	<u>10,000,000</u>	<u>11,500,000</u>
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A12270	Others	10,000,000	11,500,000
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Z2023.2036

UL20232036	RETAINING WALL 500 FT ARIFWAL AND 500 FEET MAZAR WALABELA., LASBELA	<u>10,000,000</u>	<u>10,000,000</u>
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A12270	Others	10,000,000	10,000,000
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Z2023.2037

UL20232037	PACCA MORI FOR THE FARMERS OF NAKA KHARARI, CHHOR, SONMIANI, DAM WINDER.	<u>10,000,000</u>	<u>14,000,000</u>
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A12270	Others	10,000,000	14,000,000
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Z2023.2429

UL20232429	CONSTRUCTION OF FLOOD PROTECTION BUND JANGI KHAN GOTH & OTHER ABADIES TEHSIL HUB DISTRICT LASBELA	<u>52,024,000</u>	<u>260,121,000</u>
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IRRIGATION

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
UL7923					
A12270	Others		52,024,000	260,121,000	
Z2024.1104					
UL20241104		CONSTRUCTION OF FLOOD PROTECTION BUND FOR GOTH JAHNZAIBABAD AND OTHERS OF TEHSIL BHAG KACHI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others		19,600,000	19,600,000	10,000,000
Z2024.1105					
UL20241105		CONSTRUCTION OF FLOOD WATER CHANNEL MITHAL AND OTHERS IN TEHSIL BHAG KACHHI	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others		19,600,000	19,600,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
WS7923					
Z2023.2367					
WS20232367		CONST: OF FLOOD PROTECTION KILLI MIR ABDUL KALIQ ESSZAI,KILLI HASSAN SUMALANI BASIMA	<u>10,000,000</u>	<u>13,000,000</u>	
A12270	Others		10,000,000	13,000,000	
Z2024.1046					
WS20241046		ONSTRUCTION OF FLOOD PROTECTION BUND FOR AGRICULTURAL LANDS OF HAFIZ ZAKIR & OTHERS IN KEREICHI AREA DISTRICT WASHUK	<u>20,000,000</u>	<u>20,000,000</u>	
A12270	Others		20,000,000	20,000,000	

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IRRIGATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

ZB7923

Z2023.2223

BZ20232223	FLOOD PROTECTION WALL IN UC SHAGHOOL , TEHSIL KAKR KHURSAN	<u>10,000,000</u>	<u>19,000,000</u>
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A12270	Others	10,000,000	19,000,000
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Z2023.2224

BZ20232224	FLOOD PROTECTION WALL IN UC ASHIWAT , TEHSIL KAKR KHURSAN	<u>10,000,000</u>	<u>19,000,000</u>
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A12270	Others	10,000,000	19,000,000
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Z2023.2231

BZ20232231	FLOOD PROTECTION WALL IN UC VYALA WALA AKRAM & VIYALLA SHERK & KILI MARRYAM TEHSIL ZHOB	<u>10,000,000</u>	<u>15,000,000</u>
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A12270	Others	10,000,000	15,000,000
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Z2023.2249

BZ20232249	FLOOD PROTECTION WALL IN KILI BRUNJ TEHSIL ZHOB	<u>10,000,000</u>	<u>15,000,000</u>
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A12270	Others	10,000,000	15,000,000
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Z2023.2250

BZ20232250	FLOOD PROTECTION WALL IN KILI KILI TAKAI TEHSIL ZHOB	<u>10,000,000</u>	<u>15,000,000</u>
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A12270	Others	10,000,000	15,000,000
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Z2023.2252

BZ20232252	FLOOD PROTECTION WALL IN KILI NARAZI & KILI KHUZAKZAI ,KILI TAKARAI ZHOB	<u>10,000,000</u>	<u>19,000,000</u>
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A12270	Others	10,000,000	19,000,000
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Z2023.2266

BZ20232266	FLOOD PROTECTION WALL IN ZHOB CITY EAST AREA DISTRICT ZHOB	<u>10,000,000</u>	<u>18,000,000</u>
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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
ZB7923					
A12270	Others		10,000,000	18,000,000	
Z2023.2267					
BZ20232267		FLOOD PROTECTION WALL IN ZHOB CITY WEST & NORTH AREA DISTRICT ZHOB	<u>10,000,000</u>	<u>18,000,000</u>	
A12270	Others		10,000,000	18,000,000	
Z2023.2468					
BZ20232468		CONSTRUCTION OF FLOOD PROTECTION WALL MINA BAZAR KILLI MUSAZAI,MUHAMMAD ABUZAR KILLI SANKSAI UC SAMBAZAR DISTRICT ZHOB	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others		10,000,000	20,000,000	
Z2023.2508					
BZ20232508		CONSTRUCTION OF SUR GHOOZHAI CHECK DAM IN SHAHGHALO KAKAR KHURASAN ZHOB	<u>10,000,000</u>	<u>10,500,000</u>	
A12270	Others		10,000,000	10,500,000	
Z2024.1024					
BZ20241024		CONSTRUCTION OF FLOOD PROTECTION WALL FOR SAFETY OF HOUSES AND AGRICULTURAL LAND KILLI TAKAI	<u>10,252,000</u>	<u>10,252,000</u>	<u>10,000,000</u>
A12270	Others		10,252,000	10,252,000	10,000,000
Z2024.1025					
BZ20241025		CONSTRUCTION OF FLOOD PROTECTION WALL AT UC WALA AKRAM	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others		20,000,000	20,000,000	10,000,000
Z2024.1026					
BZ20241026		CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI BARINJ	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others		20,000,000	20,000,000	10,000,000

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
ZB7923				
Z2024.1027				
BZ20241027	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI VIALA ZHOB	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1028				
BZ20241028	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TORE DARGHA	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1029				
BZ20241029	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI SHEIKHAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1030				
BZ20241030	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TAKAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1031				
BZ20241031	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI GADHA KHEL	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1032				
BZ20241032	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI HASSANZAI ZHOB	<u>20,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	40,000,000	10,000,000
Z2024.1033				
BZ20241033	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI OMZA ZHOB	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
ZB7923					
A12270	Others		20,000,000	20,000,000	10,000,000

BC12232(232)
IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

ZT7923

Z2023.2378				
TZ20232378	FLOOD PROTECTION WALL FOR KILLI ZARGI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.2379				
TZ20232379	CONSTRUCTION OF ZANDARA KAREEZ DISTRICT ZIARAT.	<u>19,000,000</u>	<u>19,000,000</u>	<u>15,200,000</u>
A12270	Others	19,000,000	19,000,000	15,200,000
Z2023.2380				
TZ20232380	CONSTRUCTION OF KAREEZ FOR KILLI PORNA SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.2381				
TZ20232381	CONSTRUCTION OF WATER CHANNAL FOR KILLI URHAS TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2382				
TZ20232382	CONSTRUCTION OF KAREEZ FOR KILLI SHENLAIZ, SUI, RAKINI, DAGGER, TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.2384				
TZ20232384	CONSTRUCTION OF KAREEZ FOR KILLI AGHBARG TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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(Capital)

IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
ZT7923				
Z2023.2385				
TZ20232385	FLOOD PROTECTION WALL FOR KILLI AKRAM SAKHOBI, GHOSKI, DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2386				
TZ20232386	FLOOD PROTECTION WALL FOR COMBIEND FOR KILLI RAGHA DISTRICT ZIARAT.	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2023.2387				
TZ20232387	CONSTRUCTION OF FLOOD PROTECTION WALL KAWAS SHARKI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.2388				
TZ20232388	CONSTRUCTION OF SASNAK MANNA KAREEZ DISTRICT ZIARAT.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.2390				
TZ20232390	CONSTRUCTION OF KAREEZ FOR KILLI CHURMANA TEHSIL SINJAVI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2392				
TZ20232392	PROVISION OF WATER CHANNAL FOR KILLI KACH DISTRICT ZIARAT.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.2394				
TZ20232394	PROVISION OF KAREEZ FOR KILLI ZARGAI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>16,000,000</u>	

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IRRIGATION

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042205	EQUIPMENT MACHINERY WORKSHOPS			
ZT7923				
A12270	Others	10,000,000	16,000,000	
Z2023.2438				
TZ20232438	FLOOD PROTECTION WALL AT M. RAFIQ MAKALZAI, KILLI AHMADOON, UC SAROO ZIARAT.	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2023.2469				
TZ20232469	PROVIDING OF 2000 FT. PROTECTION WALL AT KILLI GHARBI KAWAS DIST ZIARAT	<u>10,000,000</u>	<u>12,000,000</u>	
A12270	Others	10,000,000	12,000,000	
Z2024.0986				
TZ20240986	CONSTRUCTION OF DABAREEN KAREZ SINJAVI	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.0987				
TZ20240987	CONSTRUCTION OF KALLA CHENA KAREZ ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.1114				
TZ20241114	FEASIBILITY STUDY OF GHARKHAI DAM ZIARAT	<u>38,250,000</u>	<u>25,000,000</u>	
A12270	Others	38,250,000	25,000,000	
Z2024.1115				
TZ20241115	PROTECTION BUND KILLI KACH ZIARAT	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.1116				
TZ20241116	REHABILITATION OF KARAIZ KILLI TANGIAN ZIARAT	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	20,000,000	10,000,000

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IRRIGATION DEPARTMENT

(Capital)

IRRIGATION

IRRIGATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042205		EQUIPMENT MACHINERY WORKSHOPS			
ZT7923					
Total Sub Sector IRRIGATION			28,600,852,000	38,345,863,000	32,290,551,000
TOTAL SECTOR IRRIGATION			28,600,852,000	38,345,863,000	32,290,551,000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

	Rs
Charged:	
Voted:	12,828,216,000
Total:	12,828,216,000

LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
AW7938				
Z2022.3727				
AW20223727	SUPPLY & INST: OF HOME SOLAR SYSTEM FOR BHUTTI NONDRA KUCH NONDARA JULOONTY N: KOLEN, SHAHR NONDRA MARDANGO NONDARA AJOINING AREAS	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
Z2024.1425				
AW20241425	SEWERAGE SYSTEM MUNICIPAL COMMITTEE NAYABAT, MASHI, KAHEN ZILAG AND MAIN BAZAR AWARAN	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
CG7938				
Z2022.1387				
CG20221387	CONST OF DRAINAGE SYSTEM, TUFF TILES AND STREET LIGHTS FOR HINDU MOHALLA AND CHRISTEN SOCIETY NOKUNDI CHAGAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1268				
CG20241268	CONSTRUCTION OF BLACK TOP ROAD AND SOLAR STREETS LIGHTS AT KILLI ZAHOOR COLONY HAJI AMANULLAH SASOLI STREETS DHALBAANDIN CHAGHI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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(Capital)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
CM7938					
Z2023.3147					
CM20233147		INSTALLATION OF SOLAR STREET LIGHT MC CHAMAN CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502		Works-Rural	10,000,000	10,000,000	10,000,000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
DB7938				
Z2024.1612				
DB20241612	BT ROAD AND SEWERAGE SYSTEM AT KILLI M. FAROOQ MANDWANI BUGTI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1624				
DB20241624	SEWERAGE LINE AT KILLI WADARA DEER MUHAMMAD KOHO DERA BUGTI	<u>13,000,000</u>	<u>13,000,000</u>	
A12502	Works-Rural	13,000,000	13,000,000	
Z2025.1853				
DB20251853	PURCHASE OF VEHICLES FOR SUI SOLID WASTER MANAGMENT ONE FIRE BRIGADE VEHICLE TWO DUMPING TRUCKS LOADERS DERA BUGTI			<u>80,000,000</u>
A12502	Works-Rural			80,000,000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
GR7938				
Z2021.1666				
GR20211666	park at pasni (same as Gwadar Sunset Park designed by CG)	<u>10,000,000</u>	<u>11,250,000</u>	
A12502	Works-Rural	10,000,000	11,250,000	
Z2021.1668				
GR20211668	park at jewni (same as Gwadar Sunset Park designed by CG)	<u>10,000,000</u>	<u>11,250,000</u>	
A12502	Works-Rural	10,000,000	11,250,000	
Z2021.1769				
GR20211769	Construction and installation of Waste waster Treatment plant at Pasni	<u>10,000,000</u>	<u>18,000,000</u>	
A12502	Works-Rural	10,000,000	18,000,000	
Z2024.1625				
GR20241625	REMAINING WORKS BACHLOR LOGE RHC PASNI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1626				
GR20241626	LYING OF MARBLE AT EIDGAH ORMARA AND 2 NO SHADES AT ORMARA CITY	<u>7,535,000</u>	<u>7,535,000</u>	<u>7,535,000</u>
A12502	Works-Rural	7,535,000	7,535,000	7,535,000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
Z2020.1530				
HB20211530	MODERN SLAUGHTER HOUSE & MEAT PROCESSING/PACKING UNIT FOR EXPORT OF MEAT AT HUB.	<u>18,479,000</u>		<u>18,479,000</u>
A12470	Others	18,479,000		18,479,000
Z2023.3071				
HB20233071	PROVISION OF SOLAR LIGHT, TUFF TILES AND LYING OF SEWERAGE IN DIFFERENT AREAS OF DISTRICT HUB	<u>100,000,000</u>	<u>175,800,000</u>	<u>54,840,000</u>
A12502	Works-Rural	100,000,000	175,800,000	54,840,000
Z2023.3103				
HB20233103	SOLAR LIGHTS TO DIFFERENT STREETS AT, GADANI, HUB,WINDER CITY	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3104				
HB20233104	PROVISION OF SOLAR LIGHTS AT, JANGI GOTH, ZARYAB GOTH, ZEHRI GOTH, SASOLI GOTH HUB	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3105				
HB20233105	PROV: OF SOLAR SYSTEM, INSTAL: OF 100KV TRANS: WITH POLES, TUF TILES & RENOV: OF HOSTELS AT MADRASA QASIM UL ULOOM BAWANI, HUB	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3106				
HB20233106	PROV: OF PAVER BLOCKS, SOLAR LIGHTS WATER TANKS, MULTIPURPOSE HALL & BOUNDARY WALL AT MADRASSA QASIM UL ULOOM BAWANI, HUB	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
Z2023.3107				
HB20233107	PROVISION OF SOLAR LIGHTS AT ALI RIND GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, QALENDARANI GOTH HUB	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3108				
HB20233108	PROVISION OF PAVER BLOCKS TO DIFFERENT STREETS GADANI, HUB,WINDER CITY, JANGI GOTH, ZARYAB GOTH, ZEHRI GOTH, DARGAH HUB	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3109				
HB20233109	CONSTRUCTION OF WATER TANK AT HUB, SASOLI GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, JAMAMADARSA HUB	<u>10,000,000</u>	<u>11,200,000</u>	
A12502	Works-Rural	10,000,000	11,200,000	
Z2023.3110				
HB20233110	RECONDITION OF RCC LINING AND PROVIDING RCC TOP SLABS FROM DARO HOTEL TO IRRIGATION, UC BAROT TALUKA DISTRICT HUB.	<u>10,000,000</u>	<u>24,000,000</u>	
A12502	Works-Rural	10,000,000	24,000,000	
Z2023.3111				
HB20233111	SEWERAGE LINE PROVISION OF PE PIPES AT JANGI GOTH, ZARYAB VILLAGE, ABDULLAH KHIAZAI, BALOCH GOTH, QALANDERANI GOTH, HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.3112				
HB20233112	DRAINAGE & SEWERAGE SYSTEM, TUFF TILES AND FOOTPATH AT LASI ROAD MC HUB	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
A12502	Works-Rural	10,800,000	10,800,000	10,000,000
Z2023.3113				
HB20233113	BT ROAD ALONG WITH GREEN BELT FOR PATH AND IRON GRILL AND SOLAR STREET LIGHTS MAIN HUB CHOWKI ROAD HUB CITY.	<u>60,000,000</u>	<u>104,400,000</u>	<u>39,120,000</u>
A12502	Works-Rural	60,000,000	104,400,000	39,120,000
Z2023.3114				
HB20233114	TUFF TILE AND STREET LIGHT WITH SOLAR FROM JUMMA HOTEL TO POST OFFICE HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.3116				
HB20233116	SEWERAGE SAJID MECHANIC TO RAMZAN MASOOR MOHALLA HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.3117				
HB20233117	TUFF TILES 3000 FEET WARD NO 37 PRINCE STREET TO RAOUF COLONY HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.3118				
HB20233118	BT ROAD SEWERAGE LINE TUFF TILES 3000 FEET MEHMOOD ABAD ROAD RIND MOHALLASHEIKH MOHALLA CHIRSTIAN MOHALLA BEROOT HUB	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.3120				
HB20233120	BT ROAD SEWERAGE TUF TILES FOTPATH FIRDUS COLNY,LASI ROAD HINDU MOHALA HAJANI KHATOO,MOHALLA BALOCH,PUNNO S.MOHALLA SHER M. S. MOHALLA SAMAN S.MOHALLA	<u>10,000,000</u>	<u>32,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
A12502	Works-Rural	10,000,000	32,000,000	
Z2023.3122				
HB20233122	SEWERAGE LINE IN DIFFERENT GOTHS MEHMOD, BROHI MUHALAH KHAN M. RIND, HAIDER, G.NABI, BALOCH MUHALLAH HASHIM, MUBARA, BARAD WAHORA, MOOSA MARISAKRAN	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.3123				
HB20233123	TUFF TILES 5000 FEET ABBAS GADOR GOTH AND ALLANA GOTH HUBCO,4000 FEET MUHAMMAD BIROHI GOTH BHAWANI,BT ROAD DOST MUHAMMAD SYAN MOHALLA BHAWANI	<u>10,000,000</u>	<u>32,000,000</u>	
A12502	Works-Rural	10,000,000	32,000,000	
Z2023.3124				
HB20233124	SMALL DRINKING WATER BORES AKRM COLNY CHEZAL ABAD PIRKAS I &II BHAWANI LASI ROAD HINDU MOHALA FIRDOUS COLNY CHIRSTAN COLNY PRINCE STRET & OTHERS HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2024.1558				
HB20241558	LYING TUFFTILES , SOLAR STREET LIGHTS AND WSS WATER BOR NO,2 AT HINDU MOHALLAH HUB	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1560				
HB20241560	CONSTRUCTION OF FAMILY PARK AT HUB	<u>32,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	32,000,000	50,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
Z2024.1561				
HB20241561	CONSTRUCTION OF 1.5 KM SEVERAGE LINE, TUFF TILE TO 1 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-1)	<u>16,000,000</u>	<u>34,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	16,000,000	34,000,000	6,000,000
Z2024.1562				
HB20241562	CONSTRUCTION OF 1.5 KM SEVERAGE LINE, TUFF TILE TO 0.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-2)	<u>16,000,000</u>	<u>35,400,000</u>	<u>4,600,000</u>
A12502	Works-Rural	16,000,000	35,400,000	4,600,000
Z2024.1563				
HB20241563	CONSTRUCTION OF 1 KM SEVERAGE LINE, TUFF TILE TO 1.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-3)	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1564				
HB20241564	CONSTRUCTION OF TUFF TILES AT MIR JAT STREET JAM COLONY, AMEER ABAD, CHEZEL ABAD MOONDRA COLONY HUB, DISTRICT HUB.	<u>7,947,000</u>	<u>7,947,000</u>	<u>7,948,000</u>
A12502	Works-Rural	7,947,000	7,947,000	7,948,000
Z2024.1565				
HB20241565	LAYING OF SEWERAGE LINE AT QALANDRANI MUHALLA JAM COLONY 610 RM HUB DISTRICT HUB.	<u>7,538,000</u>	<u>7,538,000</u>	<u>7,538,000</u>
A12502	Works-Rural	7,538,000	7,538,000	7,538,000
Z2024.1566				
HB20241566	LAYING OF SEWERAGE LINE AT MADINA COLONY, HUB 5000 RFT DISTRICT HUB.	<u>15,076,000</u>	<u>15,076,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,076,000	15,076,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
Z2024.1567				
HB20241567	LAYING OF SEWERAGE LINE SCHEMES, AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	<u>15,946,000</u>	<u>15,946,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,946,000	15,946,000	10,000,000
Z2024.1568				
HB20241568	CONSTRUCTION OF TUFF TILE & FOOTPATH AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1569				
HB20241569	SUPPLY & INSTALLATION STREET LIGHTS AT BUGTI MUHALLA JAM COLONY, HUB DISTRICT HUB.	<u>5,015,000</u>	<u>10,030,000</u>	
A12502	Works-Rural	5,015,000	10,030,000	
Z2025.0214				
HB20250214	CONST & REHAB MATA BHANWANI LANGAR HALL HUB CHOWKI			<u>49,000,000</u>
A12502	Works-Rural			49,000,000
Z2025.0355				
HB20250355	CONST OF ROOM ADITIONAL WORK SSD DHAM HUB			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0357				
HB20250357	CONST OF SATSING HALL SIDE DRAIN WASHROOMS AND KITCHEN AT SATSING HALL HUB			<u>45,000,000</u>
A12502	Works-Rural			45,000,000
Z2025.0990				
HB20250990	CONSTRUCTION OF MONUMENTS ON CHOWKS OF MAIN RCD ROAD BYPASS CHOWKS BAZAR CHOWK HUB			<u>48,000,000</u>
A12502	Works-Rural			48,000,000

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

HB7938

Z2025.0992

HB20250992 CONSTRUCTION OF MULTI-PURPOSE HALL AT
 ABDULLAH MUHALLAH AND DODA GOTH

28,000,000

A12502 Works-Rural

28,000,000

Z2025.1324

HB20251324 DEVELOPMENT OF A MODERN SOLID WASTE/ GARBAGE
 LANDFILL FOR SUSTAINABLE WASTE MANAGEMENT

150,000,000

A12502 Works-Rural

150,000,000

Z2025.1399

HB20251399 ESTABLISHMENT OF MEAT MARKET

50,000,000

A12502 Works-Rural

50,000,000

Z2025.1410

HB20251410 ESTABLISHMENT OF SLAUGHTER HOUSE

60,000,000

A12502 Works-Rural

60,000,000

Z2025.1608

HB20251608 LAYING OF SEWERAGE AND TUFF TILE (CONCRETE
 PAVER#S) IN ZEHRI STREET MC HUB

46,000,000

A12502 Works-Rural

46,000,000

Z2025.1609

HB20251609 LAYING OF SEWERAGE LINE AND TUFF TILE
 (CONCRETE PAVER#S) IN AKRAM COLONY MC HUB

30,000,000

A12502 Works-Rural

30,000,000

Z2025.1610

HB20251610 LAYING OF SEWERAGE LINE AND TUFF TILE
 (CONCRETE PAVER#S) IN BALOCH AND NEW BALOCH
 COLONY MC HUB

90,000,000

A12502 Works-Rural

90,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HB7938				
Z2025.1611				
HB20251611	LAYING OF SEWERAGE LINE AND TUFF TILE (CONCRETE PAVER#S) IN CHEZALABAD MC HUB			<u>48,000,000</u>
A12502	Works-Rural			48,000,000
Z2025.1612				
HB20251612	LAYING OF TUFF TILE (CONCRETE PAVER#S) IN PUBLIC POINTS AND STREETS OF HUB CITY			<u>100,000,000</u>
A12502	Works-Rural			100,000,000
Z2025.1626				
HB20251626	LAYING OF TUFF TILES SEWERAGE AND SOLAR STREET LIGHTS MIR ALAM MARRI MOHALAH HUB			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1998				
HB20251998	REPAIR AND ADD ROOMS CATHOLIC CHURCH AT HUB CHOWKI THE ROCK OF SALVATION CHURCH HUB CHOWKI & REHAB OF ARP CHURCH HUB CHOWKI			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HI7938				
Z2022.1035				
HI20221035	PCC STREETS AT MOHALLA JALAL ABAD, GHAREEB ABAD, ISLAMABAD, AKHTAR ABAD, BABO MOHALLA, U/C SADDAR-I, SHARAGH, NAKUS-II AND NEW JALAL ABAD HARNAL.	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2023.2972				
HI20232972	CONST: OF SHELTER AND BOUNDARY WALL FOR GRAVEYARD AT HARNAL, SHARAGH, KILI SHOR, KILI KHIDRANI BAZAR AREA DISTRICT HARNAL.	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2023.2974				
HI20232974	TUFF TILE PATHS AT MULLA AKHTAR ABAD, JALALABAD AND MAREZAI ABAD DISTRICT HARNAL.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1533				
HI20241533	PROVISION OF HOME SOLAR FOR ZARGHOON GHAR HARNAI	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1534				
HI20241534	PROVISION OF HOME SOLAR FOR KHOST, ZARDALO, SHARAGH DISTRICT HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	10,000,000
Z2024.1535				
HI20241535	PROVISION OF HOME SOLAR FOR NAKUS, HARNAI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
HI7938				
Z2024.1536				
HI20241536	PROVISION OF HOME SOLAR FOR SPIN TANGI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
	BABIHAN HARNAI			
A12502	Works-Rural	20,000,000	20,000,000	10,000,000
Z2025.0280				
HI20250280	CONST OF DRAINAGE SYSTEM & BT ROAD AT US			<u>20,000,000</u>
	KHOST & SHARAGH DISTRICT HARNAI			
A12502	Works-Rural			20,000,000
Z2025.0878				
HI20250878	CONSTRUCTION OF DRAINAGE & BT ROAD IN SHAHRAG			<u>50,000,000</u>
	CITY DISTRICT HARNAI			
A12502	Works-Rural			50,000,000
Z2025.0879				
HI20250879	CONSTRUCTION OF DRAINAGE & BT ROAD IN VARIOUS			<u>150,000,000</u>
	AREAS OF DISTRICT HARNAI			
A12502	Works-Rural			150,000,000
Z2025.0941				
HI20250941	CONSTRUCTION OF FLOOD PROTECTION WALL IN			<u>100,000,000</u>
	TEHSIL HARNAI			
A12502	Works-Rural			100,000,000
Z2025.1306				
HI20251306	COSNT OF GRAVITY FLOW WATER SUPPLY SCHEME OLD			<u>10,000,000</u>
	ZARMANA DISTRICT HARNAI			
A12502	Works-Rural			10,000,000
Z2025.1540				
HI20251540	INSTALLATION OF HOME SOLAR SYSTEM FOR UC			<u>35,000,000</u>
	BABIYAN-I BABIYAN-II HARNAI DISTRICT HARNAI			

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

HI7938

A12502	Works-Rural			35,000,000
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Z2025.1541

HI20251541	INSTALLATION OF HOME SOLAR SYSTEM FOR UC KHOST & SHAHRAG HARNAI DISTRICT HARNAI			<u>35,000,000</u>
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A12502	Works-Rural			35,000,000
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Z2025.1542

HI20251542	INSTALLATION OF HOME SOLAR SYSTEM FOR UC NAKUS- I NAKUS-II HARNAI DISTRICT HARNAI			<u>35,000,000</u>
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A12502	Works-Rural			35,000,000
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Z2025.1543

HI20251543	INSTALLATION OF HOME SOLAR SYSTEM FOR UC SADAR- I SADAR-II HARNAI DISTRICT HARNAI			<u>35,000,000</u>
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A12502	Works-Rural			35,000,000
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Z2025.2351

HI20252351	WATER SUPPLUY SCHEME AT KILLI KHAIRABAD TEHSIL SHAHRAG DISTRICT HARNAI			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Z2025.2415

HI20252415	WSS AT SINDHI MUHALLAH SHAHRAG HIGH SCHOOL MUHALLAH DISTRICT HARNAI			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
JF7938				
Z2021.2909				
JF20212909	CONST: OF B/T ROAD, TUFF TILE SEWERAGES& PCC STREET AT KILLI MENGAL ABAD DERA MURAD JAMALI.	<u>10,000,000</u>	<u>21,780,000</u>	
A12502	Works-Rural	10,000,000	21,780,000	
Z2023.2699				
JF20232699	LAYING OF TUFF TILES AND PCC DRAINS IN USTA MUHAMMAD, GANDAKHA, JAFER COLONY, SHAHMIR STREET, HAJI MEHBOOB PALAL ST,AND OTHERS JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1341				
JF20241341	LAYING OF TUFF TILES, DRAINS, FIXING OF GATES IN CITY AREA OF JHATPAT, DERA ALLAHYAR.	<u>8,012,000</u>	<u>8,012,000</u>	<u>12,018,000</u>
A12502	Works-Rural	8,012,000	8,012,000	12,018,000
Z2024.1367				
JF20241367	LAYING OF TUFF TILES STREET OF OF WARD # 1,2 AND 4 MOHBAT SHAKH, VILLAGES DISTRICT JAFFARABAD.	<u>12,200,000</u>	<u>30,500,000</u>	
A12502	Works-Rural	12,200,000	30,500,000	
Z2024.1368				
JF20241368	UP GRADATION OF TAXI STAND AT DERA ALLAH YAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1369				
JF20241369	LYING OF TUFF TILE AT RAILWAY STATION STREET & KHOSA STREET	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
JF7938					
Z2024.1645					
JF20241645		FEASIBILITY FOR SEWAGE AND DRAINAGE SYSTEM OF DERA ALLAHYAR CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502		Works-Rural	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
JH7938				
Z2023.3152				
JH20233152	INSTALLATION OF SOLAR STREET LIGHTS AT VILLAGE QABAR,NINDANI,SHAHNAWAZ ADMANI,AKBAR KHAN STREET GOTH MITHAWO GOTH NEW SHAMBANI DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.3153				
JH20233153	INSTALLATION OF SOLAR STREET LIGHTS AT GOTH SAIN DAD UNHAR,GOth KHAIR MOHD RAHEJA GOTH JAMANI KOT AND OTHERS AT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.3154				
JH20233154	INSTALLATION OF SOLAR STREET LIGHTS AT HATYARI,GOth YAKI KHAN,MAT SINDORH ,GOth RAWATANI, GOth QAMBAR BAHUTANI, AND OTHERS AT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1588				
JH20241588	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE BADRAM DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1589				
JH20241589	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE LAL GANDHA DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
JH7938				
Z2024.1590				
JH20241590	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE SANIA TUNIA DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1610				
JH20241610	REHAB OF RBOD-III DRAINAGE SYSTEM DISTRICT JHAL MAGSI	<u>104,500,000</u>	<u>104,500,000</u>	<u>39,100,000</u>
A12502	Works-Rural	104,500,000	104,500,000	39,100,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
Z2022.1008				
KI20221008	FIXING OF TUFF TILES AT DERA SARDAR KHAN RIND, SHORAN, TEH: SUNNI KACHHI	<u>10,000,000</u>	<u>11,500,000</u>	
A12502	Works-Rural	10,000,000	11,500,000	
Z2022.1029				
KI20221029	FIXING OF TUFF TILES AT SHAHI BAZAR WITH SIDE DRAINS, SHORAN TEH: SUNNI : KACHHI	<u>5,876,000</u>	<u>5,876,000</u>	
A12502	Works-Rural	5,876,000	5,876,000	
Z2022.1770				
KI20221770	FIXING OF TUFF TILES AT BHAG CITY TEHSIL BHAG KACHHI	<u>4,703,000</u>	<u>4,703,000</u>	
A12502	Works-Rural	4,703,000	4,703,000	
Z2023.2611				
KI20232611	CONST: OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS MUSHAIDABAD DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2615				
KI20232615	CONST: OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS SADDAM ABAD DISTRICT KACHHI	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.3039				
KI20233039	TUFF TILE AT DHADAR CITY TEHSIL DHADAR	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2023.3042				
KI20233042	TUFF TILES AT BALOCH COLONY, MUHALA HAIDAR SHAH,ROAD MASTOI AND BHAG CITY TEHSIL BHAG DISTRICT KACHHI	<u>10,000,000</u>	<u>15,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.3125				
KI20233125	BT ROAD & LAYING OF TUFF TILES IN MUNCIPAL COMMITTE MACH, KACHHI	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	16,000,000
Z2023.3126				
KI20233126	SOLAR STREET LIGHTS WITH POLES IN MACH CITY KACHHI	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	16,000,000
Z2023.3127				
KI20233127	RENOVATION OF PUBLIC PARK MACH CITY KACHHI	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.3128				
KI20233128	CONST OF DRAIN SYSTEM MACH CITY KACHHI	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	16,000,000
Z2024.1269				
KI20241269	REHABILITATION WORK AND UNDER WATER TANK AT BABA MANDHO DAS MANDIR JALAL KHAN	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1286				
KI20241286	REHABILITATION & WIDENING OF B/T ROAD FROM MACH RIVER TO MACH CITY.	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	19,600,000	10,000,000
Z2024.1287				
KI20241287	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES MAJEED WARD AND SUMALANI COLONY MACH CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
Z2024.1370				
KI20241370	CONSTRUCTION OF BT ROAD INSTALLATION OF STREET LIGHTS BHAG CITY, DISTRICT KACHHI	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12502	Works-Rural	84,500,000	84,500,000	23,100,000
Z2024.1371				
KI20241371	LAYING OF TUFF TILES OF KILI BANGULZAI (WESTREN),KILI GUL KHAN SATAKZAI,SUMALANI COLONY,KILI BANGULZAI(EASTERN) ,NEAR PARK & M/C OFFICE ROAD AT MACH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1372				
KI20241372	P/LAYING OF SOLAR STRET LIGHTS WITH POLES IN DIFERENT AREAS AT CIVIL WARD,EID GAH WARD,KAKA M. JAN WARD, RAILWAY WARD, JAIL WARD & MAKRANI WARD OF MACH CITY	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1373				
KI20241373	DRAIN AT MAJED WRD,MAJED WRD CUM CVL WRD(SANA ZEHRI ST)ETC,MAJED WRD(GIRLS P/S)ETC,MASTER AMIR ST,CVL WRD(W.GHAFFAR ST),H.AHMED KHAN KRD ST, KILI GUL KHAN STAKA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1374				
KI20241374	EXTENSION OF MAIN SEWARAGE NALA I/C DESILTING OF MAJEED WARD CUM MAKRANI WARD 4*5 RFT AT MACH CITY	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
Z2024.1375				
KI20241375	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES AT MACH RIVER BRIDGE TOWARDS CITY IN MACH CITY.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1376				
KI20241376	PROVISION OF G.I PIPE LINE IN DIFFERENT AREAS OF MACH CITY.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1557				
KI20241557	CONSTRUCTION OF B/TOP ROAD AND SOLAR STREET LIGHTS GOVIND DHAM MANDIR KOLPUR	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2024.1594				
KI20241594	CONSTRUCTION OF BT ROAD INSTALLTION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.1595				
KI20241595	CONSTRUCTION OF BT ROAD & INSTALLATION OF SOLAR STRRET LIGHT JAMEEL ABAD DISTRICT KACHHI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.1596				
KI20241596	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS TEHSILE ROAD BHAG DISTRICT# KACHHI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
Z2024.1597				
KI20241597	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.1598				
KI20241598	CONSTRUCTION OF PCC STREET, SIDE DRAINS FIXING OF TUFF TILES, AT DHADAR, SHAHI CHOWK, MASHKAF DISTRICT KACHHI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.1613				
KI20241613	LYING TUFF TILES HAIDER SHAH WARD AND SOLAR STREET LIGHTS BHAG	<u>7,500,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	7,500,000	15,000,000	
Z2024.1614				
KI20241614	4000 RFT DRAIN KILLI MARRI MACH	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.2709				
KI20242709	INSTALLATION OF STREET LIGHTS AT MASHKAF TEHSIL DHADAR		<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		12,000,000	10,000,000
Z2025.0324				
KI20250324	CONST OF PCC STREETS IN MACH CITY			<u>45,000,000</u>
A12502	Works-Rural			45,000,000

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Rs**KI7938**

20,000,000

45,000,000

80,000,000

45,000,000

45,000,000

45.000.000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KI7938				
A12502	Works-Rural			45,000,000
Z2025.1577				
KI20251577	INSTALLATION OF SOLAR STREET LIGHTS			<u>45,000,000</u>
	CONSTRUCTION OF WATER CHANNELS AT BALANARI			
	TEHSIL DHADAR DISTRICT KACHHI			
A12502	Works-Rural			45,000,000
Z2025.1590				
KI20251590	INSTALLATION OF STREET LIGHTS AND			<u>45,000,000</u>
	CONSTRUCTION OF WATER RESERVOIRS &FLOOD			
	PROTECTION BUND BALANARI DISTRICT KACHHI			
A12502	Works-Rural			45,000,000
Z2025.1607				
KI20251607	LAYING OF PCC DISTRIBUTION OF HOME SOLAR			<u>45,000,000</u>
	SYSTEMS AT SANNI DISTRICT KACHHI			
A12502	Works-Rural			45,000,000
Z2025.2022				
KI20252022	RESTORATION OF MITHRI MAIN AND DISTRIBUTION			<u>45,000,000</u>
	CANALS			
A12502	Works-Rural			45,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KN7938				
Z2021.2364				
KN21012364	CONST OF STREET BT CONCRETE PAVERS ANDDRAINAGE	<u>17,134,000</u>	<u>17,134,000</u>	<u>17,704,000</u>
	SHAIKH MASJED MEHLA ROAD KHARAN			
A12502	Works-Rural	17,134,000	17,134,000	17,704,000
Z2022.0916				
KN20220916	ROAD, SEWERAGE AND TUFF TILING IN WARD NO:	<u>10,000,000</u>	<u>18,000,000</u>	
	16, 18, 19, 21, TOWN COMMITTEE DISTRICT			
	KHARAN.			
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.0933				
KN20220933	ROAD, SEWERAGE AND TUFF TILING IN WARD NO:	<u>10,000,000</u>	<u>18,000,000</u>	
	1,4,5,7,8 TOWN COMMITTEE KHARAN.			
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.0936				
KN20220936	ROAD, SEWERAGE AND TUFF TILING IN WARD NO:	<u>10,000,000</u>	<u>18,000,000</u>	
	9,10,11,13,14 TOWN COMMITTEE KHARAN.			
A12502	Works-Rural	10,000,000	18,000,000	
Z2023.2697				
KN20232697	CONST: OF BT ROAD AND SOLAR LIGHTS AT HINDU	<u>10,000,000</u>	<u>16,000,000</u>	
	MUHALLAH KHARAN			
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.2787				
KN20232787	CONSTRUCTIN OF TUFF TILE, SEWRAGE AND ROADS,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	SAFARZAI MUHALLAH, HINDU MUHALLAH,QADIRABAD			
	TOWN,QABRISTAN MUHALLAH,KULLAN CITY KHARAN			
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KN7938				
Z2024.1339				
KN20241339	INSTALLATION OF SOLAR SYSTEM LIGHTS CPEC TO DOOP E PARK ROAD VIA JALALZAI LINK ROAD DISTRICT KHARAN.	<u>16,000,000</u>	<u>80,000,000</u>	
A12502	Works-Rural	16,000,000	80,000,000	
Z2025.2364				
KN20252364	WATER SUPPLY SCHEMES PIPELINE AND WATER TANKS FOR DIFFERENT VILLAGES OF DISTRICT KHARAN			<u>100,000,000</u>
A12502	Works-Rural			100,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2021.1016				
KR20211016	CONSTRUCTION OF NEW OFFICE FOR MUNICIPAL CORPORATION KHUZDAR	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,000,000</u>
A12502	Works-Rural	15,000,000	15,000,000	12,000,000
Z2022.2544				
KR22002544	XONST OF PATHWAY INSTALLATION OF STREET LIGHTS AT KHALQ E PASUND KHANROAD KHAN ZEHR	<u>10,000,000</u>	<u>35,280,000</u>	
A12502	Works-Rural	10,000,000	35,280,000	
Z2022.2557				
KR22002557	CONST COMMUNITY HALL AT KILLI MIR ABDUL NABI GAZAN	<u>10,000,000</u>	<u>36,000,000</u>	
A12502	Works-Rural	10,000,000	36,000,000	
Z2022.2927				
KR22022927	LAYING OF TUFF TILE/CONST OF SEWERAGE IN HINDU MOHALA KHUZDAR CITY AND HINDU MOHALAH WADH CITY KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.3100				
KR22003100	CONST FOR TUFF TILE SEWERAGE LINE MUHALLA GAZGI DIFFERENT AREAS NEAR ARBABNAWAZ HOUSE KHUZDAR	<u>10,000,000</u>	<u>21,000,000</u>	
A12502	Works-Rural	10,000,000	21,000,000	
Z2023.2550				
KR20232550	CONST: OF LOCAL BORE AT VARIOUS AREAS OF MC ZEHR	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	20,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2023.2551				
KR20232551	LAYING OF PCC STREETS MC ZEHRI AREA DIST KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	20,000,000	10,000,000
Z2023.2552				
KR20232552	LAYING OF TUFF TILE, DRAINS AND SEWERAGE SYSTEM AT MC ZEHRI DIST; KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	20,000,000	10,000,000
Z2023.2553				
KR20232553	CONST: OF PCC STREET, TUFF TILES SEWERAGE LINE AT ISMAIL ABAD KATAN, AT SULTAN ABAD, KHUZDAR CITY		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2556				
KR20232556	TUFF TILES PCC STREET SEWERAGE LINE AT PISHI KHATTAN, AT KOSHK KHUZDAR		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2558				
KR20232558	CONST: OF PCC STREET TUFF TILES AND SEWERAGE LINE 15 DIA AT SONEJI, DIA AT KHAIRAWA, LIZO & RASOOL ABAD		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2559				
KR20232559	SOLAR STREET LIGHTS FOR KATAN, KHUZDAR CITY KHUZDAR		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2023.2560				
KR20232560	SOLAR STREET LIGHTS AT FAIZABAD, AWAMI ANWAR ABAD, SALEH ABAD ZAHID ABAD,MAIN RCD ROAD KHUZDAR		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2563				
KR20232563	TUFF TILE, SEWERAGE LINE AT SUNNI BALEENA ZAHID ABAD, ASAD ABAD AND KOSHK KHUZDAR		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2566				
KR20232566	SEWERAGE AND DRAINS FOR KHUZDAR CITY DISTRICT KHUZDAR		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2567				
KR20232567	CONST: OF PCC STREET SHUMALI KANAK DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2568				
KR20232568	CONST: OF PCC STREET KHATAN DISTRICT KHUZDAR	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2023.2569				
KR20232569	CONST: OF PCC STREET KHAND DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2570				
KR20232570	CONST: OF PCC STREET SHAHWANI ABAD DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2023.2572				
KR20232572	CONST: OF PCC & DRAINS AZIZABAD ZEHRI DISTRICT KHUZDAR		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2573				
KR20232573	CONST: OF PCC & DRAINS SONEJI KHUZDAR DISTRICT KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2577				
KR20232577	CONST: OF PCC STREET & DRAIN AT PESHI KATAN DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.3166				
KR20233166	CONSTRUCTION OF SEWERAGE LINES IN MC KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	16,000,000
Z2023.3167				
KR20233167	CONSTRUCTION OF PCC STREETS IN MC KHUZDAR	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	16,000,000
Z2024.1634				
KR20241634	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI JAFFARABAD KHUZDAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1635				
KR20241635	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI ISMAILABAD KHUZDAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2024.1636				
KR20241636	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI LEZO, NEMJO KHUZDAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2025.0315				
KR20250315	CONST OF MULTI PURPOSE HALL AT KILLI SUMWANI ZEHRI DIST KHUZDAR			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0474				
KR20250474	CONST: OF PCC DRAIN FOR 7 MARHALA AIRPORT AREA DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0476				
KR20250476	CONST: OF PCC DRAIN SWERAGE & TUFF TILES AIRPORT ROAD KHAIRAWA DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0478				
KR20250478	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR FAQEERABAD KHAIRABAD KHUZDAR DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0480				
KR20250480	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI HUSAIN ABAD KOSHAK DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0481				
KR20250481	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI MIR MEERAN ABAD DIST KHUZDAR			<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
A12502	Works-Rural			10,000,000
Z2025.0482				
KR20250482	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI JANOBI KANAKSALEH ABAD SOOR GUZ & CIVIL COLONY DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0484				
KR20250484	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI MUGHALZAI LATEEFABAD NEW QADIR ABAD & GHAZI ABAD DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0485				
KR20250485	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI SHUMALI KANAK SHAHEED SEQEEQ DARMIANI KATTAN & GAZGI DIST KHUZDAR			<u>16,000,000</u>
A12502	Works-Rural			16,000,000
Z2025.0486				
KR20250486	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI ZIDDI COLONY ZEREENA KATTAN DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0487				
KR20250487	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI SALEH ABAD KUND KHAIR ABAD SUNNI DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06	HOUSING AND COMMUNITY AMENITIES
062	COMMUNITY DEVELOPMENT
0622	RURAL DEVELOPMENT
062220	OTHERS

KR7938

Z2025.0489

KR20250489	CONST: OF PCC TUFF TILE & SEWERAGE FOR KILLI SONEJI MEAMJO BUS ADA & BAZAR UNIT DIST KHUZDAR
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12,000,000

A12502	Works-Rural
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12,000,000

Z2025.1264

KR20251264	CONSTRUCTION PCC DRIAN & SEWERAGE AT KILLI DR QURBAN KHUZDAR CITY DIST KHUZDAR
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13,000,000

A12502	Works-Rural
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13,000,000

Z2025.1309

KR20251309	CUTTING AND IMPOVMENT OF ROAD FROM ZEHRI TO PANDRAN DIST KHUZDAR
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20,000,000

A12502	Works-Rural
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20,000,000

Z2025.1738

KR20251738	PROVISION AND INSTALLATION OF HOME SOLAR FOR KILLI THARUNDAIN MAZZI PARKO JO & QADIR ABAD DIST KHUZDAR
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20,000,000

A12502	Works-Rural
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20,000,000

Z2025.2075

KR20252075	SOLAR HOME SYSTEM ANJEERA ZEHR DISTRICT KHUZDAR
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30,000,000

A12502	Works-Rural
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30,000,000

Z2025.2076

KR20252076	SOLAR HOME SYSTEM BAJORI MUHAMMAD KHAN TEHSIL BAGHBANA DISTRICT KHUZDAR
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49,000,000

A12502	Works-Rural
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49,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
KR7938					
Z2025.2077					
KR20252077		SOLAR HOME SYSTEM GORO SASOOL TEHSIL ZEEDI DISTRICT KHUZDAR			<u>49,000,000</u>
A12502		Works-Rural			49,000,000
Z2025.2078					
KR20252078		SOLAR HOME SYSTEM GULENZAR PEER SHAHER KAHAN TEHSIL ZEHRI DISTRICT KHUZDAR			<u>30,000,000</u>
A12502		Works-Rural			30,000,000
Z2025.2079					
KR20252079		SOLAR HOME SYSTEM KHANDOZAI BAJOI NATHWANI TEHSL BAGHBANA DISTRIC KHUZDAR			<u>49,000,000</u>
A12502		Works-Rural			49,000,000
Z2025.2080					
KR20252080		SOLAR HOME SYSTEM NORGAMA JADEED NORGAMA QADEEM UCH KHAIR JAGASO SUNN TEHSIL ZEHRI DISTRICT KHUZDAR			<u>45,000,000</u>
A12502		Works-Rural			45,000,000
Z2025.2081					
KR20252081		SOLAR HOME SYSTEM SARAP KAND KASHUMI SARAP TEHSIL ZEHR DISTRICT KHUZDAR			<u>30,000,000</u>
A12502		Works-Rural			30,000,000
Z2025.2082					
KR20252082		SOLAR HOME SYSTEM TALAWAN SAMWAN YAKBOZI TEHSIL ZEHRI DISTRICT KHUZDAR			<u>30,000,000</u>
A12502		Works-Rural			30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
Z2025.2083				
KR20252083	SOLAR HOME SYSTEM UC ABAD KARKH DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2084				
KR20252084	SOLAR HOME SYSTEM UC BALBAL ZEHRI DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2085				
KR20252085	SOLAR HOME SYSTEM UC BHALONK KARKH DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2086				
KR20252086	SOLAR HOME SYSTEM UC CHASHMA ZEHRI DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2087				
KR20252087	SOLAR HOME SYSTEM UC DOGAN ZEHR DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2088				
KR20252088	SOLAR HOME SYSTEM UC GAZAN ZEHR DISTRICTKHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2089				
KR20252089	SOLAR HOME SYSTEM UC GOANIKO ZEHR DISTRICT KHUZDAR			<u>30,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KR7938				
A12502	Works-Rural			30,000,000
Z2025.2090				
KR20252090	SOLAR HOME SYSTEM UC HADIR KASH MISHK ZEHRI DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2091				
KR20252091	SOLAR HOME SYSTEM UC MORINK ZEHR DISTRICT KHUZDAR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2092				
KR20252092	SOLAR HOME SYSTEM UC SANCHAKO KARKH DISTRICT KHUZDAR			<u>19,000,000</u>
A12502	Works-Rural			19,000,000
Z2025.2093				
KR20252093	SOLAR HOME SYSTEM UC-1 TEHSIL ZEEDI DISTRICT KHUZDAR			<u>49,000,000</u>
A12502	Works-Rural			49,000,000
Z2025.2147				
KR20252147	SOLAR WATER SUPPLY SCHEMES FOR KILLI SAGEER MUHAMMAD SHAHI KHALID MARDOYI & QARI SHAKIR DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2153				
KR20252153	SOLAR WATER SUPPLY SCHEMES FOR KILLI SUMWANI KILLI BASHIR ZEHRI DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
KU7938				
Z2024.1637				
KU20241637	BT OF STREETS OF NEW BUD AND TRUCK ADDA KOHLU	<u>32,155,000</u>	<u>49,975,000</u>	
A12502	Works-Rural	32,155,000	49,975,000	
Z2024.2703				
KU20242703	CONSTRUCTION OF BUS & TRUCK TERMINAL & LINK ROAD KOHLU	<u>50,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	50,000,000	50,000,000	
Z2025.1811				
KU20251811	PROVISION OF SOLAR SYSTEM AND SOLAR STREET LIGHT AT NEW BUSS AND TRUCK ADDA KOHLU DISTRICT KOHLU			<u>80,000,000</u>
A12502	Works-Rural			80,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
LI7938				
Z2022.1361				
LI22001361	PROVISION OF HOME SOLAR SYSTEM IN OFF GRIND AREAS OF LORALAI TEHSIL BORIAND MEKHTAR DISTRICT LORALAI	<u>14,500,000</u>	<u>14,500,000</u>	<u>13,136,000</u>
A12502	Works-Rural	14,500,000	14,500,000	13,136,000
Z2022.1738				
LI20221738	LAYING OF TUFFTILE, CONSTRUCTION OF SEWRAGE SYSTEMS & INSTALLATION OF STREET LIGHTS IN LORALAI TOWN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2853				
LI20232853	CONST: OF MUTTON MARKET AT LORALAI	<u>10,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	10,000,000	35,000,000	
Z2023.2856				
LI20232856	CONST: OF B T ROAD TUFTILLES, SEWERAGE LINE ETC AT LORALAI CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1555				
LI20241555	CONST: OF B T ROAD, SEWERAGE LINE, TUFTILLES & STREET LIGHTS IN LORALAI TOWN	<u>94,500,000</u>	<u>94,500,000</u>	<u>31,100,000</u>
A12502	Works-Rural	94,500,000	94,500,000	31,100,000
Z2024.1556				
LI20241556	CONST: OF BOUNDRY WALL (2250 RFT) AT NEW EIDGAH DISTRICT LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>3,700,000</u>
A12502	Works-Rural	10,000,000	10,000,000	3,700,000
Z2024.1642				
LI20241642	CONSTRUCTION OF FIRE STATION AT LORALAI	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
LI7938					
A12502	Works-Rural		30,000,000	30,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

MK7938

Z2022.2278

MK20222278 CONSTRUCTION OF SEWERGE SYSTEM AT DURUG TOWN 10,000,000 12,660,000

MUSA KHAIL

A12502	Works-Rural	10,000,000	12,660,000	
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Z2022.2810

MK20222810 LAYING OF TUFF TILES VARIOUS STREETS OF DRUG TOWN AND NATH TOWN TEHSIL DRUG MUSAKHAIL 10,000,000 15,500,000

A12502	Works-Rural	10,000,000	15,500,000	
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Z2024.1622

MK20241622 CONST OF SECONDARY STOREY, TOILET BLOCK, 10,000,000 10,000,000 15,000,000

SOLARIZATION UPS AND SOLARIZATION OF WSS OF
 JAMIA MASJID MOHSINABAD TEHSIL KINGRI
 DISTRICT MUSAKHAIL

A12502	Works-Rural	10,000,000	10,000,000	15,000,000
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LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
MU7938				
Z2022.1457				
MU20221457	CONSTRUCTION OF DRAINS, PCC AND PROVISION OF TUFF TILE, STREET LIGHTS AND STREET GATES AT KILLI MOHAMMAD HASSANI, UC GHULAMPINZ, DISTRICT MASTUNG.	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.2617				
MU20232617	PROVISION & INSTALLATION OF SOLAR LIGHT AT UC NO 9 SYED WALL-I, & UC 10- MUHAMMAD IBRAHIM SYED WALL-II & UC 11 MIR MULA DAD KANAK DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2618				
MU20232618	REHABILITATION OF ROAD AND PROVISION OF TUFF TILE AT KILI KAREEM ABAD AND KILI LAL MUHAMMAD GHANJA DOORI DISTRICT MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2619				
MU20232619	CONST: OFFICE BUILDINGS OF TWO NOS OF UNION COUNCIL 11 & 9 MASTUNG	<u>10,000,000</u>	<u>20,400,000</u>	
A12502	Works-Rural	10,000,000	20,400,000	
Z2023.2621				
MU20232621	PROV: & CONST: OF DRAINS, SEWERAGE & STREET LIGHTS AT STREET HAJI ANWAR SHAHWANI KILI KHUNGARH & GABAN HAFAZATI BW AT HALEEM ABAD AMACH ANWAR SHAWANI	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
MU7938				
Z2023.2622				
MU20232622	PROVISION AND INSTALLATION: OF STREET LIGHTS AT MASTUNG BAZZAR DISTRICT MASTUNG	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2024.1526				
MU20241526	CONSTRUCTION OF SOLAR SYSTEM WATER FOR KILLI MASTER IMAM BAKHSH UMAR DHOR DASHT, DISTRICT MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1527				
MU20241527	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARI GHULAM HUSSAIN KIAZAI UMAR DHOR DASHT, DISTRICT MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1528				
MU20241528	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARIASAD KHAN QALANDRANI DAMAN DASHT, TEHSIL SPEZAND, DISTRICT MASTUNG.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1529				
MU20241529	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI PIR JAN SHAHWANI, MASTUNG DISTRICT MASTUNG	<u>10,000,000</u>	<u>6,100,000</u>	<u>13,900,000</u>
A12502	Works-Rural	10,000,000	6,100,000	13,900,000
Z2024.1570				
MU20241570	REHABILITATION OF BT ROAD AND PROVISION OF SOLAR LIGHTS AT KILLI ABAD U/C SHAIKH WASIL	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
MU7938				
Z2024.1571				
MU20241571	CONSTRUCION OF PCC. DRAIN AND PROVISION OF TUFF TILE, SOLAR LIGHTS. AT KILLI DINGARH U/C SHAIKH WASIL	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	
Z2024.1572				
MU20241572	CONSTRUCTION OF PCC DRAIN AND PROVISION OF TUFFTILE, SOLAR LIGHTS AT KILLI KANAK U/C KANAK MASTUNG	<u>19,600,000</u>	<u>39,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	39,000,000	10,000,000
Z2024.1578				
MU20241578	CONSTRUCTION OF TOUGH TILES, DRAINAGE AND SOLAR LIGHT AT KILLI TEERI BANGULZAI, ZARKHAIL, RIND ABAD, AND KILLI SYEDAN MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1579				
MU20241579	CONSTRUCTION OF STREETLIGHTS AT KILLI RAHIM DIL BANGULZAI SORGAZ MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1601				
MU20241601	PROVISION OF TUFF TILES,STREET LIGHTS AND DRAINS AT KILLI ARBAB WAQAS MOHALLA KHAWAJA KHAILIAN & JAIL ROAD MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1602				
MU20241602	PROVISION OF TUFF TILES,STREET LIGHTS AND DRAINS AT KILLI RAEES ZAHOOR ABIZAI PIR KANU MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
MU7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1603				
MU20241603	PROVISION OF TUFF TILES,STREET LIGHTS AND DRAINS AT ISHFAQ AHMED DEHWAR PIRANGABAD DISRTRICT MASTUNG	<u>7,500,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	7,500,000	15,000,000	
Z2024.2687				
MU20242687	CONSTRUCTION OF PCC, TUFF TILES SOLAR BASED STREET LIGHTS AT KILLI HAJI SIKANDAR KONGARH MASTUNG	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	19,600,000	10,000,000
Z2024.2690				
MU20242690	PROVISION OF SOLAR HOME SYSTEM KILLI AKRAM KONGHAR & AZIZ ABAD NO-1	<u>18,000,000</u>	<u>16,490,000</u>	<u>10,000,000</u>
A12502	Works-Rural	18,000,000	16,490,000	10,000,000
Z2025.1723				
MU20251723	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM AT DARINGADH NOZA KANAK KILLI DULLAY BASHAM TEHSIL MASTUNG DISTRICT MASTUNG			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.1724				
MU20251724	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM AT PRING ABAD SORGAZ AND GHANJADORRI TEHSIL MASTUNG DISTRICT MASTUNG			<u>49,000,000</u>
A12502	Works-Rural			49,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

MU7938

Z2025.1725

MU20251725 PROVISION & INSTALLATION OF HOME SOLAR SYSTEM
 AT SHAMS ABAD KAREZ NOTH AND GHULAM PRINZ
 TEHSIL MASTUNG DISTRICT MASTUNG

50,000,000

A12502 Works-Rural

50,000,000

Z2025.1726

MU20251726 PROVISION & INSTALLATION OF HOME SOLAR SYSTEM
 FOR UNION COUNCIL ISPLIJI MATHORA AND PINGOVE
 TEHSIL DASHT DISTRICT MASTUNG

49,000,000

A12502 Works-Rural

49,000,000

Z2025.1727

MU20251727 PROVISION & INSTALLATION OF HOME SOLAR SYSTEM
 FOR UNION COUNCIL UMER DHORHASSANI SPEZEND
 AND GOWNDAIN TEHSIL DASHT DISTRICT MASTUNG

49,000,000

A12502 Works-Rural

49,000,000

Z2025.1813

MU20251813 PROVISION OF SOLAR SYSTEM STREET LIGHT TUFF
 TILES AND PCC DRAINS AT KAREZ KANDHKI
 PRINGABAD AND KAREZ AYESHA PRINGABAD MASTUNG

35,000,000

A12502 Works-Rural

35,000,000

Z2025.1814

MU20251814 PROVISION OF SOLAR SYSTEM STREET LIGHT TUFF
 TILES PCC & DRAINS AT KILLI GILKAND & KILLI
 KHAWASAM MASTUNG

35,000,000

A12502 Works-Rural

35,000,000

Z2025.2166

MU20252166 SOLAR WSS AT KAREZ KANDEKI KILLI ABDUL WAHID
 ABDUL SAMAD DEHWAR PRINGABAD DISTRICT MASTUNG

10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
MU7938					
A12502		Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NB7938				
Z2021.2907				
NB20212907	CONSTRUCTION OF TUFF TILE ANDSAWERAGESYSTEM AT KILLIES MUHAMMAD JAVED, SHABIR SHERAZI, DERAMURADJAMALI, NASEERABAD	<u>10,000,000</u>	<u>11,571,000</u>	<u>5,976,000</u>
A12502	Works-Rural	10,000,000	11,571,000	5,976,000
Z2022.0923				
NB20220923	INSTALLATION OF SOLAR STREET LIGHTS AT MAIN ROAD FROM PAT FEEDER PUL TO MURSALEEN HOUSE DM JAMALI NASIRABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2023.2698				
NB20232698	CONST: OF FIXING TUFF TILES STREETS FOR UNION COUNCIL MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2024.1289				
NB20241289	CONST: OF CULVERTS 5X12.0 SPAN ON BALAN SHAKH AT GOTH DAD ALI JATTAK DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1318				
NB20241318	LAYING OF TUFF TILE AT IQBAL TOWN DERA MURAD JAMALI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1319				
NB20241319	TUFF TILE IN MEERAN BUGTI MOHALLA DERA MURAD JAMALI DISTRICT NASEERABAD	<u>7,120,000</u>	<u>7,120,000</u>	<u>7,120,000</u>
A12502	Works-Rural	7,120,000	7,120,000	7,120,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NB7938				
Z2024.1320				
NB20241320	TUFF TILES SADULLAH ZEHRI, SHARQI SIDE STREET DERA MURAD JAMALI	<u>7,840,000</u>	<u>7,840,000</u>	<u>7,840,000</u>
A12502	Works-Rural	7,840,000	7,840,000	7,840,000
Z2024.1321				
NB20241321	TUFF TILE MURTAZA MANGI, IBRAHIM MANGI, ELAHI BAKHSH MASTOI COLLAGE ROAD DERA MURAD JAMALI.	<u>8,480,000</u>	<u>8,480,000</u>	<u>8,480,000</u>
A12502	Works-Rural	8,480,000	8,480,000	8,480,000
Z2024.1322				
NB20241322	TUFF TILE TAKRI MOHAMMAD ANWAR BADOZAI, TAKRI NAJEEB, AKRAI ZAHOOR BADOZAI MOHALLA DERA MURAD JAMALI	<u>8,480,000</u>	<u>8,480,000</u>	<u>8,480,000</u>
A12502	Works-Rural	8,480,000	8,480,000	8,480,000
Z2024.1323				
NB20241323	TUFF TILE MADAD RID, MUQDAM SABIR SOLANGI DERA MURAD JAMALI	<u>6,750,000</u>	<u>6,750,000</u>	<u>6,750,000</u>
A12502	Works-Rural	6,750,000	6,750,000	6,750,000
Z2024.1324				
NB20241324	TUFF TILE FROM N-65 HIGHWAY TO MIR BILAL UMRANI HOUSE DERA MURAD JAMALI	<u>6,830,000</u>	<u>6,830,000</u>	<u>6,830,000</u>
A12502	Works-Rural	6,830,000	6,830,000	6,830,000
Z2024.1325				
NB20241325	TUFF TILE HAJI QADEER QURESHI MOHALLA, SANAULLAH GOLA, RASOOL BUX JOA DERA MURAD JAMALI	<u>12,264,000</u>	<u>12,264,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,264,000	12,264,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NB7938				
Z2024.1326				
NB20241326	TUFF TILE IRRIGATION COLONY WAPDA COLONY DERA MRUAD JAMALI	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1327				
NB20241327	TUFF TILE IRSHAD ALI JAMALI MOHALLA DERA MURAD JAMALI	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1328				
NB20241328	TUFF TILE GHULAM SARWAR ABRO, HASIL KHAN SOLANGI, HIGH SCHOOLL ROAD DERA MURAD JAMALI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1329				
NB20241329	TUFF TILE MIR BILAL UMRANI HOUSE TO HIGH SCHOOL DISTRICT NASEERABAD. (LENGTH 1.00 KM)	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A12502	Works-Rural	9,200,000	9,200,000	13,800,000
Z2024.1330				
NB20241330	TUFF TILE GOTH KHAN KOT DISTRICT ANSEERABAD	<u>9,979,000</u>	<u>9,979,000</u>	<u>14,968,000</u>
A12502	Works-Rural	9,979,000	9,979,000	14,968,000
Z2024.1331				
NB20241331	TUFF TILE GOLA MOHALLA MIR KHAN LANGOVE MOHALLA, MARRI MOHALLA DERA MURAD JAMALI	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A12502	Works-Rural	6,500,000	6,500,000	6,500,000
Z2024.1332				
NB20241332	TUFF TILE CHUKHRA MOHALLA, PANDRANI MOHALLA, MANGRIO MOHALLA WARD NO. 32 DISTRICT NASEERABAD.	<u>7,590,000</u>	<u>7,590,000</u>	<u>7,590,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NB7938				
A12502	Works-Rural	7,590,000	7,590,000	7,590,000
Z2024.1333				
NB20241333	TUFF TILE IN SHEHZAD MUGHARY NADIR ALI SOMRO, DR. ZAKIR PANDRANI MOHALLA DERA MURAD JAMALI,	<u>8,160,000</u>	<u>8,160,000</u>	<u>8,160,000</u>
A12502	Works-Rural	8,160,000	8,160,000	8,160,000
Z2024.1334				
NB20241334	TUFF TILE IN IJAZ DOMKI, KHAN MOHAMAMMAD SIAL & DOMKI MOHALLA INCLUDING LINKS STREETS DERA MURAD JAMALI	<u>9,750,000</u>	<u>9,750,000</u>	<u>9,750,000</u>
A12502	Works-Rural	9,750,000	9,750,000	9,750,000
Z2024.1335				
NB20241335	TUFF TILE GHULAM Q. M. MAIN / BABO KHADIM ALI D. R. J. DHARPALI, AND LINKS STREETS / IMDAD A. U., SHAEED MUZAMIL G., U. UMER KHOSA DERA MURAD JAMALI	<u>6,640,000</u>	<u>6,640,000</u>	<u>6,640,000</u>
A12502	Works-Rural	6,640,000	6,640,000	6,640,000
Z2024.1336				
NB20241336	TUFF TILE SARDAR KHAN MUGHAIRY, IMDAD MUGHARI & STREETS DERA MURAD JAMALI	<u>8,135,000</u>	<u>8,135,000</u>	<u>8,135,000</u>
A12502	Works-Rural	8,135,000	8,135,000	8,135,000
Z2024.1337				
NB20241337	TUFF TILE INTERNAL AREA OF CHATTAR CITY DIST NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
Z2024.1338				
NB20241338	TUFF TILE INTERNAL AREA OF CITY PHULEJI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NB7938				
Z2024.1553				
NB20241553	LAYING OF TUFF TILES AT VILLAGE MIR AJAB KHAN BULEDI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2025.0742				
NB20250742	CONSTRUCTION OF BLACK TOP ROAD DRAIN AND INSTALLATION OF AT VILLAGE TAKRI DAD ALI JATTAK TEHSIL TAMBOO DISTRICT NASEERABAD			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0996				
NB20250996	CONSTRUCTION OF MULTIPURPOSE HALL KILLI BALAN SHAAKH MUHAMMAD ABAD DISTRICT NASEERABAD			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0997				
NB20250997	CONSTRUCTION OF MULTIPURPOSE HALLMOHALLA BANGULZAI DISTRICT NASEERABAD			<u>36,000,000</u>
A12502	Works-Rural			36,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NI7938				
Z2022.1551				
NI20221551	PROVISION OF HOME SOLAR SYSTEM FOR U/C KISHINGI, U/C GAZNALI, U/C DAAK AND U/C ANAM BOSTAN.NUSHKI.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1550				
NI20241550	CONST OF LIBRARY AT MT MASJID AT DISTRICT NUSHKI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1551				
NI20241551	WADR NO 1 SAMT ULLAH QAZIABAD AND WARD NO 2 ZHOAIB AZIZ GHARIBABAD STREET LIGHT, TUFF TILES AND SEWERAGE LINES AT DISTRICT NUSHKI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1552				
NI20241552	CONST OF TUFF TILES AND SOLAR STREET LIGHTS WARD NO 4 MIR RAMZAN ZEHRI GHARIBABAD DISTRICT NUSHKI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2025.0044				
NI20250044	AGRICULUTRE BORE AZAD KHAN NUSHKI AT MOHZAH BAGALE			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0850				
NI20250850	CONSTRUCTION OF CHECK DAM SARDAR ASAD SHER JAMALDENI NOSHKI			<u>12,000,000</u>
A12502	Works-Rural			12,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NI7938				
Z2025.0919				
NI20250919	CONSTRUCTION OF FLOOD PROTECTION STRUCTURE GOKI AREA DISTRICT NUSHKI			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.0920				
NI20250920	CONSTRUCTION OF FLOOD PROTECTION STRUCTURES AT KILLI AREA BADINI DISTRICT NUSHKI			<u>130,000,000</u>
A12502	Works-Rural			130,000,000
Z2025.1028				
NI20251028	CONSTRUCTION OF PROTECTION STRUCTURES AT KILLI FAQIRAN DISTRICT NUSHKI			<u>140,000,000</u>
A12502	Works-Rural			140,000,000
Z2025.1243				
NI20251243	CONSTRUCTION OF WSS AND SOLAR SYSTEM AT KILLI MENGAL NEAR AMANULLAH HOUSE			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.1244				
NI20251244	CONSTRUCTION OF WSS AND SOLAR SYSTEM AT KILLI SARDAR MENGAL DISTRICT NUSHKI			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.1506				
NI20251506	INSTALLATION OF A SOLAR POWERED WSS AT KILLI MUHIBULLAH NOKJO DISTRICT NUSHKI			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
NI7938				
Z2025.2244				
NI20252244	SOLARIZATION OF 4 HINDU MANDIRS AT NUSHKI 1 SHOWLA MANDIR 2 SANATAN MANDIR3 KALI MATA MANDIR 4 JHULY LAL MANDIR NUSHKI			<u>11,000,000</u>
A12502	Works-Rural			11,000,000
Z2025.2409				
NI20252409	WSS AT KILLI SUBEDAR KABID KHAN KASAN KORI			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2021.1674				
PI20211674	Constructiion of PCC Street & Sewerage Line at Killi Haji Habib Battizai &Different various villages PB-19 area	<u>10,000,000</u>	<u>11,304,000</u>	
A12502	Works-Rural	10,000,000	11,304,000	
Z2022.0386				
PI20220386	CONST OF TUFF TILES VARIOUS AREAS AT CORPORETION PISHIN	<u>13,600,000</u>	<u>68,000,000</u>	
A12502	Works-Rural	13,600,000	68,000,000	
Z2022.1099				
PI20221099	PROV: OF SOLAR SYSTEM FOR DIFFERENT WSSS BARSHORE, NANA SAHIB, TOBA KAKARI, BOSTAN, KHANOZAI IN TEHSIL BARSHORE AND TEHSIL KAREZAT DISTRICT PISHIN	<u>10,000,000</u>	<u>18,000,000</u>	
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.1101				
PI20221101	WSSS AND SOLAR SYSTEM KHANAI BABA, KHANOZIA BAZAR, AND OTHERS MC KHANOZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>18,000,000</u>	
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.1102				
PI20221102	WSS &COMMUNITY BORES NANA SAHIB, TOBA KAKARI, BARSHORE, KAREZAT BOSTAN AND OTHERS DISTRICT PISHIN	<u>10,000,000</u>	<u>18,000,000</u>	
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.1253				
PI20221253	CONSTRUCTION OF PCC STREET, DRAINS, TUFF TILES AND SEWERAGE LINE IN MC SARANAN PISHIN	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2022.2624				
PI20222624	WSS FOR BUND SHEKHALZAI, SURELA UMERZAI & SURELA HABIBZAI TEHSIL PISHIN	<u>26,742,000</u>	<u>133,712,000</u>	
A12502	Works-Rural	26,742,000	133,712,000	
Z2023.2641				
PI20232641	COMMUNITY BORES AT KAMAL ABAD SHIKH SAIFULLAH, TEACHER COLONY MASJID & KHALIQ DAD, JAVEED BATI BILAL COLONY, NASRULLAH MUHALA & HAFIZ ADRIS MUHALA		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2642				
PI20232642	COMMUNITY BORES AT MUHALA HAFIZ BILAL SAR & BARI MUHALA SAR & MOLVI FAQEER KHUDO QADER MUHALA SANGAR, MOSA TORA SHAH & SHAHED SHAMSUDIN MUHLA THRATA		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2645				
PI20232645	COMMUNITY BORES AT MOLVI NAQEBULLAH, SALAHUDDIN, HAYATULLAH PAHLWAN & AHAD AGHA MALIKYAR TEHSIL PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2651				
PI20232651	COMMUNITY BORES AT MUHLA KHALIL SHAKIR YARO, MADRASA MOLVI AHAD NASOZAI & SHAH MUHAMMAD NASAR ABDULLAH QILLA DIST PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
PI7938					
Z2023.2653					
PI20232653		COMMUNITY BORES AT KILI RAZAQ NEAMATULLAH, MFTI MEHMOOD HAFIZ QAIM, MOHLA SIBGHAT ULLAH YARO & MOHMADDIN MOHLA YARO PISHIN		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	
Z2023.2654					
PI20232654		COMMUNITY BORES AT KILI MANDAN HAJI QASIM, MUHLA FAREED AGHA YARO, MUHLA KALEEMULLAH NSOZAI & MSJID SHEKHAN YARO TEHSIL PISHIN		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	
Z2023.2655					
PI20232655		COMMUNITY BORES AT KILI RAZAQ MOLV NAFE, GHUND AGHA NASOZAI, GHAFOR AGHA MANDAN YARO & MDRSA KANZULALOOM YARO DIST PISHIN		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	
Z2023.2658					
PI20232658		CONST: OF PCC DRAIN AND SEWERAGE LINE AT COLLEGE COLONY TEHSIL PISHIN		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	
Z2023.2662					
PI20232662		CONST: OF PCC DRAIN SEWERAGE AT MUHALA MOHD KHAIR, NIAZ MOHD MUHALA, ALAHUDIN MUHALA, MFTI ZAINUDIN, M. SHAFEE ISMAILZAI & ZAREEF ABAD TEHSIL PISHIN		<u>10,000,000</u>	
A12502		Works-Rural		10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.2663				
PI20232663	COMMUNITY BORE AT NISAR KASI PISHIN, INAYAT MOHLA COLLEGE COLONY, JABBAR PALWAN TORASHAH, MOLVI BAZ MUHAMMAD, H. KHUDAI RAM, SARDAR ZAINUDDIN THARATA		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2664				
PI20232664	COMMUNITY BORES AT KILI SANGAR AMIR JAN, SCHOOL TOWN, KILLI GHULAM NABI AND SAR MNAZAKI TOP		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2665				
PI20232665	COMMUNITY BORES WITH SOLAR AT DOLAT MALKIYAR, ABDURAHMAN AGHA YARO, KILI SHER GHUNDAI, KILI MASKO MUHAMMAD GHOUS, AMAR DIN MUHALA, KHALIFA NOURADDIN		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2666				
PI20232666	COMMUNITY BORES WITH SOLAR AT DR NISAR SARKHANZAI, RASHEED MALIKYAR, JANAN MULEZAI, WAHAB MALEZAI SADULLAH GHARSHIN SAEED ABAD & ALI KHAN HEKALZIA		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2667				
PI20232667	COMMUNITY BORES AT ATTA KHAN MALIKYAR, MALAK ZAHIR MALIKYAR & NAZAR ALI MALIKYAR TEHSIL PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.2669				
PI20232669	COMMUNITY BORES AT MAJEED KILI RAZAQ, MALAK HASANULLAH, DURANI STREET & ZAINULLAH LAMARRAN TEHSIL PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2670				
PI20232670	COMMUNITY BORES AT SADAM MALIKYAR, SANAULLAH MALIKYAR & SALEEM SHAH MANZAKI, MUHALA BUMBAR KHAIL & KILI MALEZAI, MUHALA QADAMZAI MALEZAI		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2671				
PI20232671	COMMUNITY BORES AT PAROUDZAI KILI MALEZAI & MUHALA BARAGHZAI KILI MALEZAI		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2674				
PI20232674	COMMUNITY BORES AT HAJI NIAZ MUHAMMAD SHEKHALZAI, MALAK ALLAHNOOR HUSAINAN & HAJI GHULAM ALI KILLI PITAO BAYANZAI		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2676				
PI20232676	COMMUNITY BORES AT MR. ARIF HEKALZAI, MASTER ABDUR RAHMAN GRAID COLONY & AZMAT HEKALZAI & UBAID UR RAHMAN LAMARAN DISTRICT PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2677				
PI20232677	COMMUNITY BORES AT MOLVI RAHAMATULLAH AGHA KHUDAIDADZAI, RAFIUULAH AGHA MADRASA & SADAM ACHAKZAI THARATA & SAMAD ACHAKZAI THARATA		<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
A12502	Works-Rural		10,000,000	
Z2023.2678				
PI20232678	COMMUNITY BORES WITH SOLAR AT WALI NOWABAD, HAJI GHANI KLA, ADNAN NOWABAD, MANZAKI SALEEM AMIRJAN, MALAK HABIB MIAN KHANZI & IBRAHIM SHEKH FARID BABA		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2023.2679				
PI20232679	COMMUNITY BORES AT DUB, TORA SHAH, PISHIN CITY & YARO DISTRICT PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2680				
PI20232680	PROVISION OF 3 SMALL COMMUNITY BORES AT MUHAMMAD KHAIR MANZAKI, MALAK HAIDAR MANZAKI & NAQEEB MALIKYAR TEHSIL PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2681				
PI20232681	PROVISION OF 3 SMALL COMMUNITY BORES AT ATTAULLAH MUHALA LAMARRAN, KHALIL MANZAKI & KALA KHAN YARO TEHSIL DISTRICT PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2682				
PI20232682	INSTALLATION OF 4 OF SMALL LOCAL BORES AT DISTRICT PISHIN		<u>10,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		10,000,000	3,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.2683				
PI20232683	CONST OF BT ROAD 25 KM FROM BATAZAI LEVIES CHECK POST TO DUB CROSS TEHSIL PISHIN ALONGWITH INST OF STREET LIGHTS		<u>205,992,000</u>	<u>61,876,000</u>
A12502	Works-Rural		205,992,000	61,876,000
Z2023.2686				
PI20232686	CONST: OF DRAIN NALLA AT KILI MANZAKI PISHIN.		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.2729				
PI20232729	LOCAL BORES IN KILI MALAIZAI TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2730				
PI20232730	SEWERAGE LINE IN KILI ALIZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2732				
PI20232732	PCC STREET SEWERAGE LINE AND DRAINS IN KILI KAKAZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2733				
PI20232733	PCC STREET IN KILI BADEZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2734				
PI20232734	PCC STREET IN KILI HASPATAL GANGALZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2738				
PI20232738	TUFF TILES WASHA ROOMS AND BOUNDARY WALL IN MASJID OF TEHSIL SARANAN DISTRICT PISHIN	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2740				
PI20232740	SEWERAGE LINE IN NALAI AND YASEENZAI TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2742				
PI20232742	LOCAL BORES IN KILI DARWAISH TEHSIL SARANAN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2749				
PI20232749	SEWERAGE LINE IN KILI HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2752				
PI20232752	CONSTRUCTION OF SEWERAGE LINE IN UNION COUNCIL IBRAHIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2753				
PI20232753	CONSTRUCTION OF SEWERAGE LINE IN UNION COUNCIL SAIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.2755				
PI20232755	CONSTRUCTION OF SEWERAGE LINE IN KILI NALAI OF TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2760				
PI20232760	CONSTRUCTION OF LOCAL BORES KILI KUZ SHINUGHARI AND PAKHAIZI OF TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2762				
PI20232762	CONSTRUCTION OF PCC STREET IN KILI KARBALA ETC OF TEHSIL PISHIN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2766				
PI20232766	CONSTRUCTION OF LOCAL BORES IN KILI KARBALA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2767				
PI20232767	CONSTRUCTION OF PCC STREET SEWERAGE LINE AND DRAINS IN WARD NO 1-10 OF MC SARANAN TEHSIL SARANAN DISTRICT PISHIN	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.2770				
PI20232770	CONSTRUCTION OF LOCAL BORES IN UNION COUNCIL AJRIM TEHSIL SARANAN DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.2774				
PI20232774	CONSTRUCTION OF PCC STREET IN KILI MALANGABAD TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2775				
PI20232775	CONSTRUCTION OF DRAIN IN KILI ABDULLAH LAMARAN MC HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	10,000,000	35,000,000	
Z2023.2778				
PI20232778	CONSTRUCTION OF PCC STREET SEWERAGE LINE AND DRAINS IN KILI SHAKARZAI TEHSIL HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.3094				
PI20233094	TUFF TILES & FIBER ROOF (CEILING) EID-GAH MASJID, KHANOAIZ.	<u>10,000,000</u>	<u>20,500,000</u>	
A12502	Works-Rural	10,000,000	20,500,000	
Z2023.3132				
PI20233132	3 NOS SMALL COMMUNITY BORE FOR MOLVI EHSANULLAH CITY ,GHULAM FAROOQ MALEZAI , MUFTI KAREEM MUCHAN & SHAMSULLAH AGHA YARO DIST PISHIN		<u>10,000,000</u>	
A12502	Works-Rural		10,000,000	
Z2023.3143				
PI20233143	CONST OF BW GATE & REHABILITATION OF ANNEXY BUILDING & CONST OF WASHROOMS FOR ANNEXY BUILDING PISHIN REST HOUSE DISTRICT PISHIN	<u>10,000,000</u>	<u>18,500,000</u>	
A12502	Works-Rural	10,000,000	18,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2023.3157				
PI20233157	CONSTRUCTION OF SMALL LINK BT ROAD KILLI ALLAH ABAD , NOOR KHAN MUHALLAH & KILLI REGAI AT DISTRICT PISHIN		<u>48,000,000</u>	
A12502	Works-Rural		48,000,000	
Z2023.3158				
PI20233158	CONST OF SMALL LINK BT ROAD KILLI SHAHZADA, KILLI KHUD KHANZAI, TORA SHAH AND KILLI MALIKYAR AT DISTRICT PISHIN		<u>28,000,000</u>	
A12502	Works-Rural		28,000,000	
Z2023.3159				
PI20233159	CONST OF SMALL LINK BT ROAD KILLI SAR KHANZAI AND KILLI SHEKHALZAI AT DISTRICT PISHIN		<u>18,000,000</u>	
A12502	Works-Rural		18,000,000	
Z2023.3160				
PI20233160	WSS FOR KILI GULABAD TORA SHAH KILLI MALIKYAR KILLI KHANZAI AT DISTRICT PISHIN		<u>28,000,000</u>	
A12502	Works-Rural		28,000,000	
Z2024.1414				
PI20241414	CONST: OF COMMUNATY HALL IN MOLVI KAMALUDIN KILI TAHSIL PISHIN DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1415				
PI20241415	CONST : MINI ROUNDABOUT EIDIGHA CHOWK AT KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2024.1416				
PI20241416	REHABITITION OF KILLI SLAIMANZAI BRIGDE FOUNDATION &PCC RAIN CHANEL MAINTAINANCE AT KILI SHADEZAI KILI MONZAI KILI KHUDADZAI & KILI HIKALZAI TEHSIL SARANAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1417				
PI20241417	CONSTRUCTION OF ROAD IN KILLI ABDULLAH KHAN KILLI GULBARAN KILLI NALI BATEZAI AND KILLI SARANAN TEHSIL SARANAN DISTRIC PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1573				
PI20241573	PCC STREET, SEWERAGE SYSTEM, TUFF TILES KILLI POTI MOLIM NASARAAN AND JILLANI NASARAN, MUGHTIAN BOSTAN	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,800,000	12,800,000	10,000,000
Z2024.1574				
PI20241574	CONSTRUCTION OF JANAZA POTI NASARAN	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1620				
PI20241620	CONST OF PCC SEWERAGE AND DRAINS IN KILLI HAJIZAI PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1621				
PI20241621	CONST OF DRAIN AND SEWERAGE SYSTEM IN KILLI SHINUGHRI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2024.1623				
PI20241623	CONSTRUCTION OF FLOOD PROTECTION WALL AND FLOOD WATER CHANNEL AND SOLAR STREET LIGHT AND PCC STREET IN HAKEEM ABAD AND JALIL ABAD MUGHTIAN PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	15,000,000
Z2024.1663				
PI20241663	CONST OF PCC STREET AND TUFF TILES IN KILLI HAJI ZAI DISTRICT PISHIN	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1664				
PI20241664	CONST OF JANAZA GAH KILLI HAJIZAI DISTRICT PISHIN	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1665				
PI20241665	CONST OF PCC STREET AND DRAIN IN KILLI MALAIZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.2706				
PI20242706	CONSTRUCTION OF KARBALA EIDGHA GROUND BOUNDARY WALL & JANAZAGAH 80 X 80		<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		10,000,000	10,000,000
Z2025.0006				
PI20250006	2 NOS OF SMALL LOCAL BORES AT KILLI MAULA SHADO TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2025.0007				
PI20250007	3 NOS OF CONST OF WATER TANK AT KILLI MILKYAR AND JEGDAH AND SHARANA TEHSIL PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0008				
PI20250008	3 NOS OF LOCAL BORE AT KILLI BALAWRI TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0009				
PI20250009	3 NOS OF LOCAL BORE AT KILLI BATEZAI TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0010				
PI20250010	3 NOS OF LOCAL BORE AT KILLI FAIZABAD TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0011				
PI20250011	3 NOS OF LOCAL BORE AT KILLI ISMAILZAI I TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0012				
PI20250012	3 NOS OF LOCAL BORE AT KILLI ISMAILZAI II TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0013				
PI20250013	3 NOS OF LOCAL BORE AT KILLI MANZAKI I TEHSIL PISHIN			<u>10,000,000</u>

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
PI7938					
A12502		Works-Rural			10,000,000
Z2025.0014					
PI20250014		3 NOS OF LOCAL BORE AT KILLI MANZAKI II			<u>10,000,000</u>
		TEHSIL PISHIN			
A12502		Works-Rural			10,000,000
Z2025.0015					
PI20250015		3 NOS OF LOCAL BORE AT KILLI MANZAKI III			<u>10,000,000</u>
		TEHSIL PISHIN			
A12502		Works-Rural			10,000,000
Z2025.0016					
PI20250016		3 NOS OF LOCAL BORE AT KILLI MILKYAR TEHSIL			<u>10,000,000</u>
		PISHIN			
A12502		Works-Rural			10,000,000
Z2025.0017					
PI20250017		3 NOS OF LOCAL BORE AT KILLI TORA SHAH TEHSIL			<u>10,000,000</u>
		PISHIN			
A12502		Works-Rural			10,000,000
Z2025.0018					
PI20250018		3 NOS OF LOCAL SMALL BORE AT KILLI TORA			<u>10,000,000</u>
		GHUNDI TEHSIL PISHIN			
A12502		Works-Rural			10,000,000
Z2025.0019					
PI20250019		3 NOS OF SMALL LOCAL BORE AT OLD BATEZAI AND			<u>12,000,000</u>
		GRADE COLONY TEHSIL PISHIN			
A12502		Works-Rural			12,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2025.0020				
PI20250020	3 NOS OF SMALL LOCAL BORES AT KILLI BASO TEHSIL PISHIN			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0024				
PI20250024	4 NOS OF LOCAL BORE AT KILLI MALIK KATA TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0306				
PI20250306	CONST OF GRAVEYARD AT KILLI MALIK KATA AND MILKYAR MILL AND FAIZABAD TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0370				
PI20250370	CONST OF WATER STORAGE TANK AT GRADE COLONY AND KAMAL ABAD TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0371				
PI20250371	CONST OF WATER STORAGE TANK AT KILLI GHARSHINAN AND KILLI MUCHAN TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0372				
PI20250372	CONST OF WATER STORAGE TANK AT KILLI LAMARAN AND CITY 1 TEHSIL PISHIN			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0373				
PI20250373	CONST OF WATER STORAGE TANK AT KILLI NAWABAD AND KILLI NADIR TEHSIL PISHIN			<u>10,000,000</u>

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		Rs	Rs	Rs
06 062 0622 062220	HOUSING AND COMMUNITY AMENITIES COMMUNITY DEVELOPMENT RURAL DEVELOPMENT OTHERS			
PI7938				
A12502	Works-Rural			10,000,000
Z2025.0374				
PI20250374	CONST OF WATER STORAGE TANK AT KILLI TARATA TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1638				
PI20251638	LOCAL BORES AT MOHLA SHAH SAB AND MOHLA IMRAN SHAH TEHSIL HURAMZAI DISTRIC PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1639				
PI20251639	LOCAL BORES IN TEHSIL SARANAN DISTRIC PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1640				
PI20251640	LOCAL BORES IN UC 49 AND 51 KIILI KARBALA TEHSIL PISHIN DISTRIC PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1641				
PI20251641	LOCAL BORS IN KILLI KARBALA KILLI NALI TEHSIL PISHIN DISTRIC PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1740				
PI20251740	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC BATEZAI TEHSIL PISHIN			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1741				
PI20251741	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC DUB KHANZAI TEHSIL PISHIN			<u>25,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
A12502	Works-Rural			25,000,000
Z2025.1742				
PI20251742	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC FAIZABAD TEHSIL PISHIN			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1743				
PI20251743	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC ISMAILZAI TEHSIL PISHIN			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1744				
PI20251744	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC KAMALZAI TEHSIL PISHIN			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1745				
PI20251745	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC MALKYAR 1 AND MALKYAR 2 TEHSIL PISHIN			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1746				
PI20251746	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC MANZAKI TEHSIL PISHIN			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1747				
PI20251747	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC SURELA TEHSIL PISHIN			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2025.1748				
PI20251748	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC TORA GHUNDI TEHSIL PISHIN			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1749				
PI20251749	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC TORA SHAH 1 AND TORA SHAH 2 TEHSIL PISHIN			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1750				
PI20251750	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC YARO 1 AND YARO 2 TEHSIL PISHIN			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.2055				
PI20252055	SEWRAGE LINE PCC STREET AND DRAINS IN UC 47 AND 48 KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2056				
PI20252056	SEWRAGE LINE PCC STREET AND DRAINS IN UC 49 AND 51 KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2250				
PI20252250	SOLARIZATION OF EXITING COMMUNITY WATER SUPPLY SCHEMES IN TEHSIL HURAMZAI DISTRIC PISHIN			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PI7938				
Z2025.2371				
PI20252371	WSS ALONG WITH SOLAR SYSTEM AT KILLI AMEER ABAD TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2372				
PI20252372	WSS ALONG WITH SOLAR SYSTEM AT PISHIN CITY TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2373				
PI20252373	WSS ALONG WITH SOLAR SYSTEM AT TARATA NEW SUKHAB TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2374				
PI20252374	WSS ALONG WITH SOLAR SYSTEM AT TEHSIL PISHIN			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.2375				
PI20252375	WSS ALONG WITH SOLR SYSTEM AT KILLI MALIKYAR TORA SHAH AND DUB KHANZAI TEHSIL PISHIN			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
PJ7938				
Z2020.1841				
PJ20201841	CONSTRUCTION OF PARK ALONGWITH ALL RECREATIONAL FACILITIES IN DISTRICT PANJGOOR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2022.0318				
PJ20220318	CONST OF PROTECTION WALLS AT WASHBOOD, KHUDABADAN, TASP AND SORDO PANJGOOR	<u>16,000,000</u>	<u>16,000,000</u>	<u>64,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	64,000,000
Z2022.0320				
PJ20220320	CONST OF SEWERAGE LINE AT KHUDABADAN, WASHBOOD, TASP, CHITKAN, ESSAI & BONISTON PANJGOOR	<u>15,520,000</u>	<u>15,520,000</u>	<u>12,416,000</u>
A12502	Works-Rural	15,520,000	15,520,000	12,416,000
Z2024.1600				
PJ20241600	LAYING OF TUFF TILES, SOLAR STREET LIGHTS AT MUHALLAH AKBER ABAD NEW KHUDABADAN PANJGUR	<u>14,000,000</u>	<u>49,820,000</u>	
A12502	Works-Rural	14,000,000	49,820,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2004.0809				
QA20040809	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA.	<u>5,000,000</u>		
A12502	Works-Rural	5,000,000		
Z2019.0083				
QA20190083	CONST: OF OFFICE BUILDING FOR MUNICIPAL COMMITTEE GANDAWA, SHERANI, KHARAN, BARKHAN, SOHBATPUR, KOHLU, HURAMZAI, ETC.	<u>19,136,000</u>		
A12502	Works-Rural	19,136,000		
Z2019.1353				
QA20191353	CONST: OF U/C OFFICE MARIABAD, ALAMDAR ROAD WARD-15.	<u>8,000,000</u>	<u>8,000,000</u>	
A12502	Works-Rural	8,000,000	8,000,000	
Z2019.1393				
QA20191393	ESTABLISHMENT OF MODEL MARKET/ SUNDAY BAZAAR AT DISTRICT HEADQUARTERS IN ALL DISTRICTS	<u>28,001,000</u>		<u>28,001,000</u>
A12502	Works-Rural	28,001,000		28,001,000
Z2020.1135				
QA20201135	ST LIGHT AT KILI ALIF DIN, DUR MUHAMMAD GHAISABAD, QAMBRANI 1 MADRISA RD, SABZAL FAISAL ST KECHI BEG GOBAR MEDAN & BIBI ZIARAT.	<u>5,940,000</u>	<u>5,940,000</u>	
A12502	Works-Rural	5,940,000	5,940,000	
Z2021.1017				
QA20211017	ESTABLISHMENT OF 10 NOS FIRE BRIGADE STATION	<u>27,030,000</u>		
A12502	Works-Rural	27,030,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2021.1019				
QA20211019	New Bus/ Truck Adda AND fruit and Vegetable MArket in Major towns	<u>154,160,000</u>		
A12502	Works-Rural	154,160,000		
Z2021.1749				
QA20211749	Tough tiling at Aliabad Shoukat Stop and Bismillah Shadi Hall Sourrding area	<u>395,000</u>	<u>395,000</u>	
A12502	Works-Rural	395,000	395,000	
Z2021.1765				
QA20219765	CONST: OF 4 ROOMS BOUNDARY WALL AND WSSFOR JAMIA MASJID HAZAR GANJI	<u>10,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	2,000,000	10,000,000
Z2021.1962				
QA20211962	laying t/f at KILLIES Almo, Shabo, Ismail, Jail RD Huda Deba,Tikha Chaman PATK Wahdat Colony Shahzamna AJOINING AREAS	<u>10,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	10,000,000	14,000,000	
Z2021.2862				
QA20212862	CONSTRUCTION OF BT ROAD AND DRAINSEWERAGE LINE AT KUCHLAK	<u>10,000,000</u>	<u>22,500,000</u>	
A12502	Works-Rural	10,000,000	22,500,000	
Z2021.2911				
QA20212911	CONSTRUCTION OF TUFF TILES IN UC KACHIBAIG AND SAHDINZAI, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2021.2912				
QA20212912	CONSTRUCTION OF DRAIN SARYAB, ZARKHO,HANNA, SARAGURGAI, KECHI BAIG, SHADENZAI, QUETTA	<u>10,000,000</u>	<u>12,500,000</u>	
A12502	Works-Rural	10,000,000	12,500,000	
Z2021.2913				
QA20212913	LAYING OF TUFF TILE DRAIN/ SEWERAGELINE AT WARD NO 52,54,55,56,57,AND 58 QUETTA.	<u>10,500,000</u>	<u>10,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,500,000	10,500,000	10,000,000
Z2021.2914				
QA20212914	LAYING OF TUFF TILE DRAIN AND SEWRAGELINE AT UC LOHER KAREZ KILLI BANGULZAI, GEO, SHAHOZAI,QAMBRANI,SABZAL,SURAB KHAN AND AHMED KHANZAI SARYAB,QUETTA .	<u>10,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	10,000,000	14,000,000	
Z2021.2999				
QA20212999	CONSTRUCTION OF LIBRARY MALIK ABDUL ALI KHAN KAKAR KUCHLAK .	<u>10,000,000</u>	<u>19,000,000</u>	
A12502	Works-Rural	10,000,000	19,000,000	
Z2021.3112				
QA20213112	ESTAB: OF CHRISTIAN STUDY CENTER AND MASTER JOHNSON ASHRAF MEMORIAL DIGITAL LIBRARY AT QUETTA.	<u>10,000,000</u>	<u>21,007,000</u>	<u>3,993,000</u>
A12502	Works-Rural	10,000,000	21,007,000	3,993,000
Z2022.0258				
QA20220258	LAYING OF TUFF TILES AND DRAINAGE SYSTEM AT KILLI CHAKUL MIAN KHAN, QUETTA	<u>10,000,000</u>	<u>21,000,000</u>	
A12502	Works-Rural	10,000,000	21,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.0261				
QA20220261	PROVISION OF SOLAR STREET LIGHTS AT FAIZABAD, KILLI MIAN KHAN AND KILLI BERAZAI QUETTA	<u>10,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	10,000,000	14,000,000	
Z2022.0285				
QA20220285	PROVIDING & FIXING OF IRON GRIL AT MOUNTAINING AREAS OF ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>22,000,000</u>	
A12502	Works-Rural	10,000,000	22,000,000	
Z2022.0292				
QA20220292	CONSTRUCTION OF SEWERAGE LINE & SIDE DRAIN AT NACHARI CAMP, GHILZAI ROAD & LINK STREETS OF ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>22,000,000</u>	
A12502	Works-Rural	10,000,000	22,000,000	
Z2022.0658				
QA20220658	CONST: OF WAZO KHANA IN MASJID & UPS FOR MASJID'S OF U/C 1&2 QUETTA	<u>10,000,000</u>	<u>10,650,000</u>	<u>9,350,000</u>
A12502	Works-Rural	10,000,000	10,650,000	9,350,000
Z2022.1219				
QA20221219	DEVELOPMENT OF PUBLIC SPACES IN QUETTA (QTA PKG).	<u>24,874,000</u>	<u>70,874,000</u>	<u>10,699,000</u>
A12502	Works-Rural	24,874,000	70,874,000	10,699,000
Z2022.1230				
QA20221230	DEVELOPMENT OF LIAQAT SQUARE QUETTA. (QTA PKG)	<u>213,352,000</u>		<u>152,000</u>
A12502	Works-Rural	213,352,000		152,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.1316				
QA20221316	CONST OF BOUNDRY WALL, BT ROAD,SEWERG LINE,TUF TILES,LED STREET LIGHTS,PCC WORK DRAIN AT SUB TEHSIL PUNJPAI QUETTA	<u>14,800,000</u>	<u>14,800,000</u>	<u>11,840,000</u>
A12502	Works-Rural	14,800,000	14,800,000	11,840,000
Z2022.1342				
QA20221342	STRENGTHENING OF LGRD AND LOCAL SERVICES IN BALOCHISTAN	<u>472,344,000</u>		<u>172,344,000</u>
A12502	Works-Rural	472,344,000		172,344,000
Z2022.1378				
QA20221378	LAYING OF TUFF TILES AT MOHALLAH ARBAB GHULAM HUSSAIN, SULATANABAD AND LINK STREETS OF BLOCK-II, HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2022.1383				
QA20221383	LAYING OF TUFF TILES AT MOHALLAH BASHAR DOST, MOHAHALLAH HAJI ABAD AND LINK STREETS OF IMAM BARGAH E UMMUL BANIN, HAZARA TOWN, QUETTA.	<u>4,557,000</u>	<u>4,557,000</u>	
A12502	Works-Rural	4,557,000	4,557,000	
Z2022.1397				
QA20221397	CONST OF BRIDGE AT GULZARI TOWN AND CULVERTS AT MOHALLAH RAZA BAIG HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2022.1435				
QA20221435	T/T SEW:&LED STRT: LI: AT KILLIALAM,SHABO,ISMAIL,JAIL RD HUDDA, DEBATARKHA,CHAMNPATTK,RAILWAY,WAHADATCOLOLNY,	<u>50,000,000</u>	<u>95,434,000</u>	
A12502	Works-Rural	50,000,000	95,434,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.1448				
QA20221448	CONST OF DRAIN SEWERAGE AND TUFF TILE KAKAR	<u>10,000,000</u>	<u>18,000,000</u>	
	TOWN NAWA KILLI SHEIKH MANDA MIAN KHAIL KILLI			
	NASARAN QUETTA			
A12502	Works-Rural	10,000,000	18,000,000	
Z2022.1537				
QA20221537	TF/T SEW: LINES&LED STRT SHAHZAMAN RD,TAREEN	<u>30,000,000</u>	<u>30,000,000</u>	
	STRT, RAILWAY SOCIETY DURRANI STRT ARBAB KARM			
	RD,CHAKAR DOMKI N;TOWN P COLONY MASHWANI STRT			
	RAISANI RD			
A12502	Works-Rural	30,000,000	30,000,000	
Z2022.1570				
QA20221570	CONT OF STAY / SITTING POINTS AT QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.1580				
QA20221580	SOLAR WSS AT CHRISTIAN GRAVEYARD NAWAKILI AND	<u>3,869,000</u>	<u>3,869,000</u>	
	WSS WAHEED MENGAL STREET NEAR PUDKALI CHOWK			
	QUETTA.			
A12502	Works-Rural	3,869,000	3,869,000	
Z2022.1595				
QA20221595	CONST OF SIDE DRAINS/TUFF PAVERS IN QUETTA	<u>10,000,000</u>	<u>25,200,000</u>	
	CITY QUETTA			
A12502	Works-Rural	10,000,000	25,200,000	
Z2022.2591				
QA20222591	IMPROVEMENT & INST OF SOLAR SYSTEM AT VARIOUS	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	CHURCHES OF QUETTA			
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.2662				
QA20222662	CONSTRUCTION OF WORSHIP PLACE, BANDHRA, TUFF TILE, STUFFING LAND AND ADDITIONAL WORKS S,S, DHAM BREWERY ROAD QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.2829				
QA20222829	CONST: B/T ROAD, SOLAR STREET LIGHTS AND ADDITIONAL WORK AT BENAZIR CHRISTIAN COLONY KOTWAL AND ADJACENT AREA QUETTA.	<u>5,103,000</u>	<u>5,103,000</u>	
A12502	Works-Rural	5,103,000	5,103,000	
Z2022.2929				
QA20222929	CONST: OF SEWERAGE LINE, DRAIN, PCC STREETS, AND TOUGH TILES AT HALQA 25, SHAIKH MANDA AND ADJOINING AREAS QUETTA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.2933				
QA20222933	CONST: OF SEWERAGE LINE, DRAIN, PCC STREETS, AND TOUGH TILES AT HALQA 25, NAWA KILLI AND ADJOINING AREAS QUETTA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.2963				
QA20222963	CONST OF SEWERAGE LINE, DRAIN, PCC STREETS,& TOUGH TILES AT HALQA 25, KILLI KHAIZAI SAMUNGLI, LEHRI GATE, MIRYANI ABAD AND ADJOINING AREAS QUETTA.	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.3046				
QA20223046	B/WALL, SEWERAGE AND ADDITIONAL/DEV: WORK AT NEW CHRISTIAN COLONY QUETTA.	<u>10,000,000</u>	<u>17,500,000</u>	
A12502	Works-Rural	10,000,000	17,500,000	
Z2022.3086				
QA20223086	CONSTRUCTION OF DRAIN SYSTEM IN MUSLIMABAD AND KILLI GOGRAI (2.5 KM) QUETTA	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2022.3090				
QA20223090	CONSTRUCTION OF DRAIN SYSTEM KECHI BAIG MAIN AND KILLI GHULAM JAN (04 KM) QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.3097				
QA20223097	PROVISION OF SOLAR STREET LIGHTS AT KECHI BAIG MAIN AND KILLI GHULAM JAN, QUETTA	<u>10,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	10,000,000	14,000,000	
Z2022.3281				
QA20223281	CONSTRUCTION OF BLACK TOP ROAD MUSLIMABAD AND KILLI GOGRAI (2.5 KM) QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2022.3674				
QA20223674	B/T ROAD,TIFF TILES,SEVERAGE MAIN KILLI QAMBRANI	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2022.3772				
QA20223772	CONSTRUCTION OF B/T ROAD HAJI SALEEM ALIZAI STREET BREWERY ROAD AND INSTALLATION OF SOLAR BASED STREET LIGHTS HAZARGANJI, WADAT COLONY QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	10,000,000
Z2023.2588				
QA20232588	CONST: OF DRAINS ROADS SEWERAGE TUFF TILES IN KILI UMAR KHAN ,KILI TOR KHAN, AFGHAN COLONY ADJOINING AREA WARD.49 QUETTA	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
Z2023.2593				
QA20232593	CONST: OF DRAINS ROADS SEWERAGE TUFF TILES IN KILLIGHULAM JAN SHAHI KAREZ SAYADAN ZADRAN COLONY AND ADJOINING AREA WARD 51 QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2604				
QA20232604	CONST: OF BT ROAD DRAIN BUITEMS UNIVERSITY ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2605				
QA20232605	CONST: OF BT ROAD AND DRAIN SEWERAGE LINE AT KILI SAIFULLAH KHAN KUCHLAK QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2606				
QA20232606	CONST: OF BT ROAD AND DRAIN AND PROTECTION WALL KILI KHENZAI AGHBERG QUETTA	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2023.2607				
QA20232607	CONST: OF MAIN BT ROAD AND DRAIN NOSHAR POLICE STATION QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2608				
QA20232608	CONST: OF PCC STREET AND DRAINS SEWERAGE LINE KUCHLAK QUETTA	<u>10,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	10,000,000	40,000,000	
Z2023.2609				
QA20232609	CONST: OF TUFF TILE PCC STREET KUCHLAK QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2610				
QA20232610	CONST: OF ROADS SEWERAGE LINE AND TUFF TILES ABDUL HADI KILI SAIBZADA QUETTA	<u>10,000,000</u>	<u>18,795,000</u>	<u>1,205,000</u>
A12502	Works-Rural	10,000,000	18,795,000	1,205,000
Z2023.2626				
QA20232626	CONST: REHAB: OF BT RD MILLING CUTTING DRAIN & SEWERAGE SYSTEM AT CANT, NASRAAN, KILLIS SHABAK, SHERIN, IBRAHIM SHAH KHAIL, SARA KHULA & WARD 2 TO 4	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2627				
QA20232627	CONST: OF PCC STRET & DRAIN, CANTT AREA ROADS NIAZAI COLONY,CANT BRD, TOGHI RD, CHAMB & QANDHAR LANE,CHILTAN & RBT MKT,SARWER IN UC 13 TO 17, 24 & 25	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2023.2632				
QA20232632	PROVIDING & FIXING OF STREET LIGHTS AT WARD 1 TO 5 & 13,14,15,16,17,24&25 DISTRICT QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2692				
QA20232692	CONST: OF BOUNDARY WALL, TUFF TILES AND SEWERAGE SYSTEM AT RAILWAY CHRISTIAN COLONY JOINT ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2713				
QA20232713	CONST: OF PCC AND TUFF TILES AT F.G BOYS AND F.G GIRLS COLLEGE QUETTA CANTT:.		<u>20,000,000</u>	
A12502	Works-Rural		20,000,000	
Z2023.2719				
QA20232719	TUFF TILLING, PCC AND SEWERAGE SYSTEM AT ALI VILLAS, FAISAL TOWN, A-ONE CITY AND BMC COLONEY, HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2720				
QA20232720	PROVISION OF STREET LIGHTS FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2023.2721				
QA20232721	TUFF TILLING AT PASHTOON BAGH, BAHADUR ABAD, KILI MUHAMMAD HASSANI AND JABL E NOOR COLONEY HAZARA TOWN, QUETTA	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2023.2900				
QA20232900	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI PAIND KHAN, QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.2903				
QA20232903	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI NEW NICHARI, QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.2904				
QA20232904	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI ALLAH ABAD , QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2907				
QA20232907	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI TIRKHA , QUETTA	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2023.2915				
QA20232915	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT BAQA STREET AND KASI STREET HUDDA , QUETTA	<u>10,000,000</u>	<u>13,000,000</u>	
A12502	Works-Rural	10,000,000	13,000,000	
Z2023.2995				
QA20232995	CONST: OF ROAD, TUFF TILE MARIAM COLONY KILI PAIND, NAWAKILI AND HOME SOLAR SYSTEM IN CHRISTIAN COMMUNITY QUETTA.	<u>10,000,000</u>	<u>14,000,000</u>	
A12502	Works-Rural	10,000,000	14,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2023.3136				
QA20233136	INSTALLATION OF SOLAR STREET LIGHTS AT UC 48	<u>10,000,000</u>	<u>10,000,000</u>	
	INDUSTRIAL AREA JAN MUHAMMAD ROAD & NAWA			
	KILLI QUETTA			
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.3151				
QA20233151	CONSTRUCTION OF BT ROAD SEWERAGE LINE SYSTEM	<u>20,000,000</u>	<u>100,000,000</u>	
	AND LED STREETLIGHTS KILLI SHAIKHAN ARBAB			
	KARAM KHAN ROAD RAISANI ROAD LINK STREET			
	QUETTA			
A12502	Works-Rural	20,000,000	100,000,000	
Z2023.3164				
QA20233164	INSTALLATION OF SOLAR STREET LIGHT AND CONST:	<u>10,000,000</u>	<u>30,000,000</u>	
	OF FOOTPATH AT GOR COLONY QUETTA			
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.3165				
QA20233165	INSTALLATION OF SOLAR STREET LIGHT AND CONST:	<u>10,000,000</u>	<u>30,000,000</u>	
	OF FOOTPATH AT WAHDAT COLONY QUETTA			
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.3168				
QA20233168	CONSTRUCTION OF BT ROAD, DRAIN, SEWERAGE AND	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	STREET LIGHTS AT WARD NO. 19 & 18 DISTRICT			
	QUETTA			
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.3169				
QA20233169	CONSTRUCTION OF BT ROAD DRAIN SEWERAGE AND	<u>10,000,000</u>	<u>50,000,000</u>	
	STREET LIGHTS AT WARD NO. 8,9,10,11 DISTRICT			
	QUETTA			

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
A12502	Works-Rural	10,000,000	50,000,000	
Z2023.3173				
QA20233173	BALUCHISTAN COMMUNITY LED LOCAL GOVERNANCE POLICY IMPLEMENTATION PROGRAM (BRACE FOLLOW-UP)	<u>300,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	300,000,000		10,000,000
Z2024.1270				
QA20241270	INSTALLATION OF GATES X 04 AND SOLAR STREET LIGHTS AT KILLI ALLAHADAD WESTERN BYPASS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1271				
QA20241271	CONST OF B/T ROAD SEWERAGE AND TUFF TILES AND INSTALLATION OF GATE AT MADINA HOMES SAMUNGLI ROAD AND GREEN HILLS SOCIETY KHAROTABAD QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>21,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	21,000,000
Z2024.1272				
QA20241272	CONST:OF SEWERAGE LINE, TUFF TILE AND SOLAR STREET LIGHTS AT KILLI MOHAMMAD HASSANI BAREWARY ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1273				
QA20241273	CONSTRUCTION OF TUFF TILES, BT ROAD AND SEWERAGE SASOLI AND KILLI KHILJI ABAD SABZAL ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1274				
QA20241274	CONSTRUCTION OF TUFFE TILE AND GATE HAQ BAHU FAIZ ABAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1275				
QA20241275	CONSTRUCTION OF B/T ROAD, TUFF TILES AND INSTALLATION OF STREET LIGHTS AT HAZARA TOWN AND KILLI SADAT KIRANI QUETTA	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1276				
QA20241276	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT WESTERN BYPASS QUETTA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1277				
QA20241277	SEWRG LINE/DRAINS/TF TILS/B/T ROAD WITH SOLAR STREET LIGHTS AT PASHTOON BAGH ABDUL HABIB KHAN ROAD, BASIT KHAN & YOUNIS STREET BASEER KHAN STREET QUETTA	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	
Z2024.1278				
QA20241278	CONSTRUCTION OF B/T ROAD, SEWERAGE AND DRAIN AT PASHTOON BAGH KHAROOT ABAD QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1279				
QA20241279	INSTALLATION OF SOLAR STREET LIGHT AT QUETTA AVENUE	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1280				
QA20241280	CONST:OF DRAINAGE SYSTEM, CULVERT AND SARDAR KAREZ QUETTA.	<u>19,800,000</u>	<u>19,800,000</u>	<u>29,700,000</u>
A12502	Works-Rural	19,800,000	19,800,000	29,700,000
Z2024.1281				
QA20241281	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT KHAIZAI EMAN CITY BUGTI STREET BARWERY QUETTA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1282				
QA20241282	CONST:OF BOUNDARY WALL, B/T ROAD, AND INSTALLATION OF 02 NO GATES AT JABAL A NOOR WESTERN BYPASS QUETTA.	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	19,600,000	10,000,000
Z2024.1283				
QA20241283	CONST:OF DRAINAGE SYSTEM, TUFF TILES AND STREET LIGHTS AT KILLI KHAIZAI QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1284				
QA20241284	CONST:OF B/T ROAD AND TUFF TILES AND SOLAR STREET LIGHTS AT STREET UMER BUZDAR BABA FAREED SCHEME AIR PORT ROAD QUETTA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1285				
QA20241285	CONST: OF TUFTILE AND BOUNDARY WALL FIBER SHADE AT BRAND VILLAGE PARK AIRPORT ROAD QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1288				
QA20241288	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES & TAF TILE HAJI ZAREEF KHAN STREET QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1290				
QA20241290	CONST:OF B/T ROADS AND DRAIN AT SARIAB MILLSARIAB ROAD QUETTA	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	
Z2024.1291				
QA20241291	CONST:OF B/T ROADS AND DRAIN AT HUSSAINABAD SARIAB ROAD QUETTA	<u>19,800,000</u>	<u>49,500,000</u>	
A12502	Works-Rural	19,800,000	49,500,000	
Z2024.1292				
QA20241292	CONST:OF B/T ROADS AND DRAIN AT BALOCH COLONY EASTREN BYPASS QUETTA	<u>18,600,000</u>	<u>46,500,000</u>	
A12502	Works-Rural	18,600,000	46,500,000	
Z2024.1293				
QA20241293	CONST:OF B/T ROADS AND DRAIN AT KILLI MUHAMMAD SHAHI SARIAB ROAD QUETTA	<u>17,960,000</u>	<u>44,900,000</u>	
A12502	Works-Rural	17,960,000	44,900,000	
Z2024.1294				
QA20241294	CONST:OF B/T ROADS AND DRAIN AT KILLI KAMALO SARIAB ROAD QUETTA	<u>19,240,000</u>	<u>48,100,000</u>	
A12502	Works-Rural	19,240,000	48,100,000	

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QA7938

Z2024.1295

QA20241295 CONST:OF B/T ROADS AND DRAIN AT MASTER COLONY SARIAB ROAD QUETTA 15,000,000 37,500,000

A12502 Works-Rural 15,000,000 37,500,000

Z2024.1296

QA20241296 CONST:OF B/T ROADS AND DRAIN AT KECHI BAGH SARIAB ROAD QUETTA 17,200,000 43,000,000

A12502 Works-Rural 17,200,000 43,000,000

Z2024.1297

QA20241297 CONST:OF B/T ROADS AND DRAIN AT ASIF ABAD & ASIF TOWN SARIAB CUSTOM ROAD QUETTA 16,440,000 41,100,000

A12502 Works-Rural 16,440,000 41,100,000

Z2024.1298

QA20241298 CONST:OF B/T ROADS AND DRAIN AT GHARMULLAH NEAR BADINI LINK SARIAB ROAD QUETTA 16,320,000 40,800,000

A12502 Works-Rural 16,320,000 40,800,000

Z2024.1299

QA20241299 CONST:OF B/T ROADS AND DRAIN AT KILLI MUHAMMAD GOGRAHI SARIAB ROAD QUETTA 19,040,000 47,600,000

A12502 Works-Rural 19,040,000 47,600,000

Z2024.1300

QA20241300 CONST:OF B/T ROADS AND DRAIN AT KILLI MANGAL ABAD SIBI ROAD QUETTA 19,800,000 49,500,000

A12502 Works-Rural 19,800,000 49,500,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1301				
QA20241301	CONST:OF B/T ROADS AND DRAIN AT KILLISARMASTABAD AND RIGHT SIDE MUSA COLONY QUETTA	<u>19,400,000</u>	<u>48,500,000</u>	
A12502	Works-Rural	19,400,000	48,500,000	
Z2024.1302				
QA20241302	CONST:OF B/T ROADS AND DRAIN AT KILLI CHILTANABAD SARIAB ROAD QUETTA	<u>19,840,000</u>	<u>49,600,000</u>	
A12502	Works-Rural	19,840,000	49,600,000	
Z2024.1303				
QA20241303	CONST:OF B/T ROADS AND DRAIN AT KILLI GHULAM RASOOL AND MENGAL ABAD SARIAB ROAD QUETTA	<u>16,200,000</u>	<u>40,500,000</u>	
A12502	Works-Rural	16,200,000	40,500,000	
Z2024.1304				
QA20241304	CONST:OF B/T ROADS AND DRAIN AT MUSA COLONY SARIAB ROAD QUETTA	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	
Z2024.1305				
QA20241305	CONST:OF B/T ROADS AND DRAIN AT NEW BALOCH ABAD EASTREN BYPASS QUETTA	<u>18,600,000</u>	<u>46,500,000</u>	
A12502	Works-Rural	18,600,000	46,500,000	
Z2024.1306				
QA20241306	CONST:OF B/T ROADS AND DRAIN AT SARIAB MILL PHASE -II SARIAB ROAD QUETTA	<u>18,000,000</u>	<u>45,000,000</u>	
A12502	Works-Rural	18,000,000	45,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1307				
QA20241307	CONST:OF B/T ROADS AND DRAIN AT ASIFABAD & ASIF TOWN PHASE -II SARIAB CUSTOM QUETTA	<u>18,400,000</u>	<u>46,000,000</u>	
A12502	Works-Rural	18,400,000	46,000,000	
Z2024.1308				
QA20241308	BT ROAD & SEVERAGE SYSTEM MIR MAQBOOL STREET	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12502	Works-Rural	7,000,000	7,000,000	7,000,000
Z2024.1309				
QA20241309	TUFF TILES & SEVERAGE SYSTEM KILLI BADINI MIR PERVAIZ RODENI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1310				
QA20241310	BT ROAD & SEVERAGE SYSTEM KALWAT POLL KHALIFA GALI	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12502	Works-Rural	8,800,000	8,800,000	13,200,000
Z2024.1311				
QA20241311	BT ROAD & SEVERAGE SYSTEM NASIR ABAD	<u>8,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	8,000,000	16,000,000	
Z2024.1312				
QA20241312	BT ROAD & SEVERAGE SYSTEM KILLI GOGRAI	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,000,000	6,000,000	6,000,000
Z2024.1313				
QA20241313	BT ROAD & SEVERGE SYSTEM KILLI SARDAY,SHAEED AZAM CHOCK	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12502	Works-Rural	7,000,000	7,000,000	7,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1314				
QA20241314	TUFF TILES & SEVERAGE SYSTEM NAKAIL ABAD	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural	8,000,000	8,000,000	8,000,000
Z2024.1315				
QA20241315	BT ROAD & SEVERAGE SYSTEM KILL RAISANI HAJI M GHOSH	<u>8,800,000</u>	<u>8,800,000</u>	<u>13,200,000</u>
A12502	Works-Rural	8,800,000	8,800,000	13,200,000
Z2024.1316				
QA20241316	TUFF TILES & SEWERAGE FAIZ ABAD, WALI JET, KECHI BAIG, KAMALO	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,200,000	19,200,000	10,000,000
Z2024.1342				
QA20241342	CONST:OF TUFF TILES AND SEWERAGE LINE STREETS OF SATELLITE TOWN BLOCK 4&5	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1343				
QA20241343	CONST:OF TUFF TILES AND SEWERAGE LINES AND DRAINS AT MUHALLA GHOSA ABAD LEHRI LINE SARYAB ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1344				
QA20241344	CONST:OF TUFF TILES, SEWERAGE LINES AND DRAINS AT KILLI SHEIKH HASSANI SPINI ROAD QUETTA.	<u>19,800,000</u>	<u>19,800,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,800,000	19,800,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1345				
QA20241345	CONST:OF TUFF TILES, SEWERAGE LINES AND DRAINS AT KILLI DIN MUHAMMAD RAISANI, MALIK DOST MUHAMMAD RAISANI AND GHULAM TOWN STREETS AT DEBA QUETTA.	<u>19,200,000</u>	<u>48,000,000</u>	
A12502	Works-Rural	19,200,000	48,000,000	
Z2024.1346				
QA20241346	REHABILITATION DRAIN & SEWERAGE SOLAR STREET LIGHTS IN MASJID ROAD AND LINK STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1347				
QA20241347	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS IN TAIL GUDAM/ TOGHI ROAD AND LINK STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1348				
QA20241348	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS IN ALI BHAI ROAD AND LINK STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1349				
QA20241349	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS FATIMA JINNAH ROAD AND LINKS ROAD.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1350				
QA20241350	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS KOLI CAMP BALOCH COLONY IN CANTONMENT & ADJACENT AREAS QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1351				
QA20241351	REHABILITATION DRAIN & SEWERAGE SOLAR STREET LIGHTS IN ADALAT ROAD & TEXI STAND AND LINKS STREETS	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1352				
QA20241352	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS PATAIL BAGH AND LINKS STREETS,	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1353				
QA20241353	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS JAN MUHAMMAD ROAD AND LINKS STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1354				
QA20241354	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS QUARRY ROAD AND LINKS STREETS.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1355				
QA20241355	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS FAQEER MUHAMMAD ROAD AND LINKS STREETS.	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,000,000	6,000,000	6,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1356				
QA20241356	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS MOTTI RAM ROAD AND LINKS STREETS, PRINCE ROAD AND LINKS STREETS, SURAJ GANJ BAZAR AND LINKS STREETS.	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural	8,000,000	8,000,000	8,000,000
Z2024.1357				
QA20241357	BEAUTIFICATION OF QUETTA CITY AND ADJACENT AREAS MONUMENTS, WALL PAPERS, COLORS ON WALLS, STREET LIGHTS, NAME BOARDS	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1358				
QA20241358	REHABILITATION OF DRAIN & SEWERAGE MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,000,000	6,000,000	6,000,000
Z2024.1359				
QA20241359	REHABILITATION AND MISSING FACILITIES IN BILAL MASJID, NUAMAN MASJID, MUDARSA ROAD MASJID CHILTAN MARKET MASJID OF CANTONMENT QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1377				
QA20241377	CONSTRUCTION OF PCC STREETS ROADS AND TUFFTIL, DRAIN AT KILLI SAIFULLAH KHAN KUCHLAK	<u>16,000,000</u>	<u>16,000,000</u>	<u>24,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	24,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QA7938					
Z2024.1378					
QA20241378		CONSTRUCTION OF PCC STREETS ROADS TUFF TILE, AND DRAIN AT KILLI LANDI KUCHLAK	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		16,000,000	40,000,000	
Z2024.1379					
QA20241379		CONST OF BLACK TOP ROAD AND DRAIN GARDEN TOWN CHASHMA ACHOZAI	<u>16,000,000</u>	<u>16,000,000</u>	<u>24,000,000</u>
A12502	Works-Rural		16,000,000	16,000,000	24,000,000
Z2024.1380					
QA20241380		CONSTRUCTION OF BT ROAD AND TUFFTIL, DRAIN SEWERAGE LINE KILLI AUTOZAI KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural		12,000,000	12,000,000	10,000,000
Z2024.1381					
QA20241381		CONSTRUCTION OF PCC STREETS ROADS TUFFTIL, AND DRAIN SEWERAGE LINE AT KILLI SAMUNGALI NOSHAR	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		16,000,000	40,000,000	
Z2024.1382					
QA20241382		CONSTRUCTION OF PCC STREETS ROADS DRAIN SEWERAGE LINE AT KILLI AGHBERG, RANDOZAI	<u>16,000,000</u>	<u>16,000,000</u>	<u>21,000,000</u>
A12502	Works-Rural		16,000,000	16,000,000	21,000,000
Z2024.1383					
QA20241383		CONSTRUCTION OF BT ROAD AND TUFFTIL DRAIN SEWERAGE LINE AT CHASHMA ACHOZAI	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural		16,000,000	40,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1384				
QA20241384	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN AT KILLI SAMALI KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1385				
QA20241385	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN SEWERAGE LINE AT KILLI SAMALI BARECHAN	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	20,000,000	20,000,000	30,000,000
Z2024.1386				
QA20241386	CONST OF SEWERAGE LINE BT ROAD STREET HAJI MUHAMMAD KHAN BAZAI AIRPORT ROAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>24,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	24,000,000
Z2024.1387				
QA20241387	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI KATHER	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1388				
QA20241388	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT BALELI-II QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>24,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	24,000,000
Z2024.1389				
QA20241389	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI NOSHAR QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1390				
QA20241390	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI AUTOZAI AKHTAR MALANG	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1391				
QA20241391	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT SABZADA MOHBAT KHAN STREET CHMAN ROAD KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1392				
QA20241392	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT KILLI SABZADA ABDUL HADI ZAIRAT ROAD KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1393				
QA20241393	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI METHERZAI BALELI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1394				
QA20241394	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT BASHIR DUMRAN KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1395				
QA20241395	CONST OF BLACK TOP ROAD AND DRAIN AT SALEAH MAMA GREEN HOTEL KUCHLAK	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1396				
QA20241396	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN LOR KAREZ AND GHOUAS ABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1397				
QA20241397	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN AKAKHAIL STREET, MIR MANZOOR STREET & SARWERABAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1398				
QA20241398	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN QAMBRANI ROAD, KASHMIRABAD AND KILLI GISHGORI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1399				
QA20241399	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN KILLI GEO.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1400				
QA20241400	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILE IN KILLI BANGULZAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1401				
QA20241401	PROVISION OF GARBAGE DISPOSAL FACILITY IN LOR KAREZ, GHOSABAD, QAMBRANI ROAD, KIRANI ROAD, NEW SABZAL ROAD, MUSLIM TOWN.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1413				
QA20241413	REHABILITATION OF B/T ROAD SIDE DRAIN AT AT KILLI KATEER KILLI SAMALI KCUHLAK CITY KUCHLAK CITY LINKS ROAD DISTRICT QUETTA	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,200,000	19,200,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1418				
QA20241418	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MASTER MANAN STREET KAKAR COLONY QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1419				
QA20241419	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MITTHA CHOWK HAJI ZAKOON JAMA QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1420				
QA20241420	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT ALKOZAI MOHALLAH PASHTOONABAD QUETTA.	<u>19,784,000</u>	<u>49,460,000</u>	
A12502	Works-Rural	19,784,000	49,460,000	
Z2024.1421				
QA20241421	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MUHAMAMD KHAIR ROAD QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1422				
QA20241422	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT NEW AFGHAN ROAD QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1423				
QA20241423	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MAMA QADIR STREET PASHTOONABAD QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1524				
QA20241524	CONSTRUCTION OF SOLAR STREET LIGHT, KILLI ISMAIL.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1525				
QA20241525	CONSTRUCTION OF SOLAR STREET LIGHT, KILLI ALAM KHAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1530				
QA20241530	CONSTRUCTION OF TUFF TILE IN MIR ABDUL REHMAN LANGOVE STREET, AZAM LANGOVE STREET, GHULAM RASOOL LANGOVE STREET, KILLI ISMAIL QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1531				
QA20241531	REPAIR AND PROVISION OF TOUGH TILE, SEWERAGE AND INSTALLATION OF GATES TO DIFFERENT STREETS OF JINNAH TOWN, USMAN ROAD, KASI QABRISTAN AND SHEBAZ TOWN QUETTA	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1532				
QA20241532	CONSTRUCTION AND PROVISION OF WALLS OF GRAVEYARD OF QUETTA CITY	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1537				
QA20241537	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT BALOCHI STREET SURROUNDING AREA QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1538				
QA20241538	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT WADOOD STREET PASHTOONABAD QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1539				
QA20241539	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT BADEZAI COLONY QUETTA.	<u>19,784,000</u>	<u>49,460,000</u>	
A12502	Works-Rural	19,784,000	49,460,000	
Z2024.1540				
QA20241540	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT SIRKI KALLAN QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1541				
QA20241541	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT ISMAIL COLONY 1,2,3,4 QUETTA.	<u>19,784,000</u>	<u>49,454,000</u>	
A12502	Works-Rural	19,784,000	49,454,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1542				
QA20241542	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT REHMAT COLONY 1 & 2 QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1543				
QA20241543	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT OLD PASHTOONABAD QUETTA.	<u>19,784,000</u>	<u>19,784,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,784,000	19,784,000	10,000,000
Z2024.1544				
QA20241544	CONST/INST OF SOLAR FOR GBH & MIDDLE SCHOOLS, KILLI MULLAKHAILABAD, SRA GHURGHAI, MALEZAI, HANNA AND URAK ,MAIN LABOUR WALFARE NAWA KILLI.	<u>8,640,000</u>	<u>21,600,000</u>	
A12502	Works-Rural	8,640,000	21,600,000	
Z2024.1545				
QA20241545	CONST/INST OF SOLAR FOR GBH & MIDDLE SCHOOLS, KILLI ALMAS, UMER, GUL MOHD, KOTWAL, NASARAN,MAINS LABOUR WALFARE.	<u>8,640,000</u>	<u>21,600,000</u>	
A12502	Works-Rural	8,640,000	21,600,000	
Z2024.1546				
QA20241546	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS,KILLI TAREENSHAR,KOTWAL,GUL MOHD,UMER,NAWAKILLI.	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12502	Works-Rural	9,000,000	9,000,000	9,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1547				
QA20241547	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS,KILLI NASARAN,ALMAFIZ,SRAGHURGHAI,NOORKACH,WORKER S/COLLEGE.	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12502	Works-Rural	9,000,000	9,000,000	9,000,000
Z2024.1548				
QA20241548	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS, KILLI BASHIR ABAD, SARANGZAI URAK, MULAZAI NASARAN,TAJ MUHAMMAD ,TUNNEL,MALAK NUSRAT,OLD LABOUR COLONY	<u>8,575,000</u>	<u>8,575,000</u>	<u>8,575,000</u>
A12502	Works-Rural	8,575,000	8,575,000	8,575,000
Z2024.1549				
QA20241549	CONST/INST OF SOLAR SYSTEM FOR MASAJID NAWA KILLI BYPASS, GUL MOHD,SHALGAZI,PASHTONISTAN & GUL BARAN CHOCK, SHALKOT, KILLI MOIN KHAN ADVOCATE AREA.	<u>8,652,000</u>	<u>8,652,000</u>	<u>8,652,000</u>
A12502	Works-Rural	8,652,000	8,652,000	8,652,000
Z2024.1559				
QA20241559	LYING TUFF TILES AND SOLLAR STREET LIGHTS AT DIFFERENT ARIAS OF DISTRICT QUETA.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1576				
QA20241576	CONST OF BT ROAD AND DRAIN OF SATELITE TOWN UC-35 QUETTA	<u>84,500,000</u>	<u>200,000,000</u>	
A12502	Works-Rural	84,500,000	200,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1577				
QA20241577	CONST OF BT ROAD AND DRAIN / SEWERAGE OF KASHMIR COLONY NAWAKILI QUETTA	<u>74,500,000</u>	<u>150,000,000</u>	
A12502	Works-Rural	74,500,000	150,000,000	
Z2024.1580				
QA20241580	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER DRAINAGE SYSTEM AT USMAN KALLA BAKHTO MASJID AND QABRUSTAN GALI, JABBAR LALA STREET,QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1581				
QA20241581	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT NEW ISMAIL COLONY NO-1 AND SURROUNDING AREAS,QUETTA	<u>35,038,000</u>		<u>10,000,000</u>
A12502	Works-Rural	35,038,000		10,000,000
Z2024.1582				
QA20241582	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT SEGI MOHALAH STREET NO-1 TO STREET NO-5 USMAN STRET KOCHA DR NOR M.& BARMA STREET	<u>42,800,000</u>	<u>42,800,000</u>	<u>14,000,000</u>
A12502	Works-Rural	42,800,000	42,800,000	14,000,000
Z2024.1583				
QA20241583	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT HAJI MEHMOOD STREET AND LINK STREET.QUETTA.	<u>42,157,000</u>	<u>42,157,000</u>	<u>10,000,000</u>
A12502	Works-Rural	42,157,000	42,157,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1584				
QA20241584	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT MALIK LATIF STREET SIRKI ROAD AND LINK STREET.QUETTA	<u>35,995,000</u>		<u>10,000,000</u>
A12502	Works-Rural	35,995,000		10,000,000
Z2024.1585				
QA20241585	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF REHMAT COLONY II , SIRKI ROAD,QUETTA	<u>66,116,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	66,116,000	20,000,000	10,000,000
Z2024.1586				
QA20241586	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF YOUSUF HOMES PHASE-3 ,QUETTA	<u>8,336,000</u>	<u>10,000,000</u>	<u>10,840,000</u>
A12502	Works-Rural	8,336,000	10,000,000	10,840,000
Z2024.1587				
QA20241587	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF SIRKI KALLA SIRKI ROAD, QUETTA	<u>38,013,000</u>	<u>38,013,000</u>	<u>10,000,000</u>
A12502	Works-Rural	38,013,000	38,013,000	10,000,000
Z2024.1591				
QA20241591	PROVISION OF SOLAR LIGHTS AND LAYING OF TUFF TILES AT MIAN GUNDI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1592				
QA20241592	CONSTRUCTION OF BT ROAD AND SIDE DRAINS AT KURD STREE.	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1593				
QA20241593	CONST OF FUTSAL GROUND WITH SOLAR LIGHTS AT KILLI MULZAI NEAR JABBAR STREET QUETTA	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	15,000,000
Z2024.1615				
QA20241615	CONST OF BT ROAD DRAIN AND SEWERAGE SYSTEM AT KILLI SARA GHURGAI QUETTA	<u>19,600,000</u>	<u>39,200,000</u>	<u>9,800,000</u>
A12502	Works-Rural	19,600,000	39,200,000	9,800,000
Z2024.1616				
QA20241616	CONST OF BT ROAD DRAIN TUFF TILES AT KOTWAL NAWA KILLI QUETTA	<u>19,600,000</u>	<u>28,900,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	28,900,000	10,000,000
Z2024.1617				
QA20241617	CONST OF BT ROAD DRAIN SEWERAGE SYSTEM AT KHALIJIABAD NAWA KILLI QUETTA	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12502	Works-Rural	19,600,000	19,600,000	10,000,000
Z2024.1618				
QA20241618	CONST OF BT ROAD AND TUFF TILES AT KILLI GUL MUHAMMAD SHAIKHMANDA QUETTA	<u>19,600,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,600,000	49,000,000	
Z2024.1627				
QA20241627	BLACK TOPPING OF ROADS AND SEWERAGE SYSTEM AT GULSHAN-E-JANAAN SARIAB ROAD QUETTA	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	18,000,000	18,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1628				
QA20241628	IMPROVEMANT OF ROAD AND SEWERAGE SYSTEM FIXING OF PATH /PEDESTRIAN SOLARIZATION OF TUBE WELL AND SOLAR LIGHTS AT HALI GHALIB ROAD QUETTA	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1629				
QA20241629	CONSTRUCTION OF BLACKL TOPPED ROADS SEWERAGE SYSTEM AT POSTAL COLONY AT SARIAB ROAD DISTRICT QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1630				
QA20241630	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT POSTAL COLONY -1 SARIAB ROAD , DISTRICT QUETTA	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1631				
QA20241631	CONSTRUCTION OF ROADS AND SEWERAGE SYSTEM AT ABDUL MAROOF STEET , AZAM TOWN SPINNT ROAD DISTRICT QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1632				
QA20241632	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT GHULSHAN JANNAN SARIAB ROAD , DISTRICT QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1633				
QA20241633	CONSTRUCTION OF SIDE DEAIN , SEWERAGE SYSTEM AND INSTALLATION OF SOLAR STREET LIGHTS AT KILLI SYEDAN AIR PORT ROAD QUETTA	<u>16,080,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,080,000	16,000,000	10,000,000
Z2024.1638				
QA20241638	IMPROVEMENT OF ROADS, SEWERAGE AND DRAINAGE SYSTEM OF RAILWAY HOUSING SOCIETY QUETTA	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1640				
QA20241640	IMPROVEMENT OF SEWAGE SYSTEM OF ZARGHOON ABAD PHASE 1,2,3 KILLI ZAITULLAHA, NAWAKILL FIRST STOP,TAREEN SHER ,KHILJI ABAD QUETTA	<u>14,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	14,000,000	35,000,000	
Z2024.1643				
QA20241643	CONSTRUCTION OF 2 NOS. QUARTERS, BOUNDARY WALL DIRECTORATE GENERAL LOCAL GOVERNMENT QUETTA	<u>15,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	15,000,000	5,000,000	10,000,000
Z2024.1661				
QA20241661	CONSTRUCTION OF MULTIPURPOSE HALL KILLI IMRAN KASI ABAD SARYAB QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	14,000,000	14,000,000	10,000,000
Z2024.1666				
QA20241666	CONST: OF SEWEREAGELINE PCC STREET AND TUFFTILE AT PAIND KHAIL, BANDAR KHAIL, GOMAL STREET AND LINKS STREETS KHAROTABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2024.1667				
QA20241667	MAIN DRAIN FROM NASAR STREET TO MOHALLA HABIB ULLAH KHAROTABAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1668				
QA20241668	BOUNDARY WALL AT GRAVEYARD KHAROTABAD	<u>12,000,000</u>	<u>7,152,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	7,152,000	10,000,000
Z2024.2692				
QA20242692	CONSTRUCTION OF DRAINS AND TUFF TILES NEW ABADI NOHSAR QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	7,500,000	15,000,000	
Z2025.0131				
QA20250131	BORING OF TUBEL WELL AND INSTALLATION OF SOLAR PANELS WITH ALL ACCESSORIES AT MIR WAISE ROAD QUETTA			<u>16,000,000</u>
A12502	Works-Rural			16,000,000
Z2025.0136				
QA20250136	BT ROAD AND CONSTRUCTION OF SEWERAGE LINE IN VARIOUS STREETS WITH FIRST STOP AT NAWA KILLI			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0202				
QA20250202	CONS:OF B/T ROAD TUFF TILE SEWERAGE LINE/SIDE DRAINS & INST: OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF WAPDA GRID & MIR COLONY SARYAB QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0204				
QA20250204	CONS:OF SEWERAGE LINE/SIDE DRAINSTUFF TILE& INST: OF SOLAR STREET STREET OF BADAL KHAN LINKED STREETS/MSHAHI STREET KIRANI ROAD QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0218				
QA20250218	CONST AND LAYING OF DRAINS SEWERAGE LINE INSTALLATION OF STREET LIGHTS AND TUFF TILES AT QAIDABAD POLICE STATION COLONY AND TOGHI ROAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0246				
QA20250246	CONST OF BRIDGE FOR SHEELA KILLI AT PB39 QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0273				
QA20250273	CONST OF BT ROAD SRAGHURGAI AT PB39 QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0282				
QA20250282	CONST OF FAMILY PARK AND TUBWELL FOR AL-MAHFIZ COLONY AKHIRI STOP AT NAWA KILLI QUETTA CONSRA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0303				
QA20250303	CONST OF FUTSAL AT CHILTAN MARKET QUETTA CANTT			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0304				
QA20250304	CONST OF FUTSAL GROUND AT HAJI KAREEM DAVI QILLA PB39 QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0305				
QA20250305	CONST OF FUTTSAL GROUND KOTWAL AT NAWA KILLI QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0319				
QA20250319	CONST OF NEW LIBRARY NEAR ZARGHOON HOUSING SCHEME AT NAWA KILLI QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.0358				
QA20250358	CONST OF SAWERAGE SYSTEM FOR KHILJI ABAD AT NAWA KILLI QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0360				
QA20250360	CONST OF SEWERAGE SYSTEM FOR KILLI NASARAN 1ST STOP NAWA KILLI QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0408				
QA20250408	CONST OF BT ROAD CARPETING AND SEWERAGE LINE OF 6 STREETS AT TAREEN SHAIR NAWA KILLI QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0421				
QA20250421	CONST: OF B/T ROAD AND SEWERAGE & TUFF TILE AT KILLI SHAMOZAI HAJI GHULAM SARWER LAHRI DISTRICT QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0423				
QA20250423	CONST: OF B/T ROAD AND SEWERAGE SYSTEM AT KILLI BADIZAI DISTICT QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0446				
QA20250446	CONST: OF BT ROAD AND SOLAR STREET LIGHT AT PASHTOON BAGH NEAR WASA COLONY QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0447				
QA20250447	CONST: OF BT ROAD AND TUFF TIE STREET LIGHT AT QILLA M HASSNI WESTERN BYPASS QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0518				
QA20250518	CONST:- B/T ROAD AND PROTECTION WALL AT BUGTI STREET A ONE CITY DISTRICT QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0522				
QA20250522	CONST OF MULTI PURPOSE HALL AT KILLI FAZAL MUHAMMAD NADIR SHAH HANA DISTRICT QUETTA			<u>14,000,000</u>
A12502	Works-Rural			14,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0534				
QA20250534	CONSTRUCITON OF TUFF TILE AND SOLAR STREET LIGHT AT GULSHAN FAROOQ SPINY ROAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0540				
QA20250540	CONSTRUCTION & LAYING OF RCC SEWERAGE LINES AND INSTALLATION OF STREET LIGHTS AT GULISTAN ROAD 16 ACRE & MARIAABAD QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0615				
QA20250615	CONSTRUCTION OF B/T ROAD AND INSTALLATION OF SOLAR STREET LIGHTS AT KILLI MIR DASHTI KHAN JATTAK QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0617				
QA20250617	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM AT KILLI DILSHAD AND WESTERN BY PASS QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0618				
QA20250618	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM KILLI SHAMOZAI AND KILLI BARIZAI QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0646				
QA20250646	CONSTRUCTION OF B/T ROAD FROM MAIN SARIAB ROAD TO MIR GAHY KHAN LEHRI STREET QUETTA 2 KM			<u>48,000,000</u>
A12502	Works-Rural			48,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0700				
QA20250700	CONSTRUCTION OF B/T ROAD TUFF TILE SEWERAGE LINE/SIDE DRAINS AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF ROAD PB-44 QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0744				
QA20250744	CONSTRUCTION OF BLACK TOP ROAD DRAIN INSTALLATION OF STREET LIGHTS AND FIXING OF TUFF TILE AND STREET GATES AT NAWA ABAD AND JINNAH TOWN QUETTA			<u>145,000,000</u>
A12502	Works-Rural			145,000,000
Z2025.0808				
QA20250808	CONSTRUCTION OF BT ROAD DRAIN AND INSTALLATION OF STREET LIGHT AT TAREEN SHEHAR KILLI KOTWAL MANDOKHAIL ABAD NAWA KILLI INDUSTRIAL AREA QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.0867				
QA20250867	CONSTRUCTION OF DRAIN AND ROAD KILLI SAMALI KUCHLAK QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.0869				
QA20250869	CONSTRUCTION OF DRAIN B/T ROAD KILLI ANDAR ABAD KUCHLAK QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.0870				
QA20250870	CONSTRUCTION OF DRAIN B/T ROAD KILLI LOMARAN KATEER KUCHLAK QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0871				
QA20250871	CONSTRUCTION OF DRAIN B/T ROAD KILLI MALLAKHAIL ABAD KUCHLAK QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0875				
QA20250875	CONSTRUCTION OF DRAIN B/T ROAD TUFF TILE KILLI KATEER KASI ABAD KUCHLAK QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0882				
QA20250882	CONSTRUCTION OF DRAINS BOTH SIDES & INSTALLATION OF SOLAR STREET LIGHT AT KILLI NANA SAHIB ROAD SARA GHURGAI QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1013				
QA20251013	CONSTRUCTION OF PARK AT SPINI ROAD NEAR GULSHAN FAROO SCHEEM QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1016				
QA20251016	CONSTRUCTION OF PCC STREETS & TUFF TILES AT TAIL GUDAM RAHIM COLONY CANTT JAN MUHAMMAD ROADFAQEER MUHAMAD ROAD MULTANI AND SROUNDING AREA QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.1018				
QA20251018	CONSTRUCTION OF PCC STREETS TUFF TILES MAIN BRIDGE WIDENING AND DARAIN LINES AT NICHARI QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1036				
QA20251036	CONSTRUCTION OF RCC UGT 10000 GALLON WITH PUMPING MACHINERY AND ROOM AT CHILTAN MARKET CANTONMENT QUETTA			<u>13,000,000</u>
A12502	Works-Rural			13,000,000
Z2025.1037				
QA20251037	CONSTRUCTION OF RCC UGT 10000 GALLON WITH PUMPING MACHINERY AND ROOM AT TOGHI HOUSING SCHEME AT QUETTA			<u>13,000,000</u>
A12502	Works-Rural			13,000,000
Z2025.1060				
QA20251060	CONSTRUCTION OF SEWERAGE LINE DRAIN B/T ROAD TUFF TILE AND SAFETY GATES KILLI RAHIM GUL BALELI QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1063				
QA20251063	CONSTRUCTION OF SEWERAGE LINE TUFF TILES NEAR GRAVEYARD BACK SIDE GIRLS COLLEGE SARIAB MILL SCHEME QUETTA (LENGTH 150 KM)			<u>28,000,000</u>
A12502	Works-Rural			28,000,000

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QA7938

Z2025.1064

**QA20251064 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND
TUFF TILE IN DIFFERENT STREET OF CHALO BAWORI
QUETTA**

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1065

**QA20251065 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND
TUFF TILE IN DIFFERENT STREET OF RAEES
MUHAMMAD RAHIM SHAHWANI STREET GHOUSABAD
QUETTA**

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1066

**QA20251066 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND
TUFF TILE IN KILLI AKAKHAIL FEROZABAD QUETTA**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1067

**QA20251067 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND
TUFF TILE IN KILLI FEROZABAD QUETTA**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1068

**QA20251068 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF
TILE AND INSTALLATION OF SOLAR STREET LIGHTS
IN DIFFERENT STREET OF ITEHAD COLONY QUETTA**

15,000,000

A12502 Works-Rural

15,000,000

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			Rs	Rs	Rs
		06 HOUSING AND COMMUNITY AMENITIES			
		062 COMMUNITY DEVELOPMENT			
		0622 RURAL DEVELOPMENT			
		062220 OTHERS			
		QA7938			
		Z2025.1069			
		QA20251069 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF			<u>15,000,000</u>
		TILE AND INSTALLATION OF SOLAR STREET LIGHTS			
		IN DIFFERENT STREET OF KILLI DUR MUHAMMAD			
		ZAMINDAR ROAD QUETTA			
	A12502	Works-Rural			15,000,000
		Z2025.1070			
		QA20251070 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF			<u>30,000,000</u>
		TILE AND INSTALLATION OF SOLAR STREET LIGHTS			
		IN DIFFERENT STREET OF KILLI JATTAK MUNIR			
		AHMED KHAN ROAD QUETTA			
	A12502	Works-Rural			30,000,000
		Z2025.1071			
		QA20251071 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF			<u>10,000,000</u>
		TILE AND INSTALLATION OF SOLAR STREET LIGHTS			
		IN DIFFERENT STREET OF KILLI MUHAMMAD SHAHI			
		LORE KAREZ QUETTA			
	A12502	Works-Rural			10,000,000
		Z2025.1072			
		QA20251072 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF			<u>15,000,000</u>
		TILE AND INSTALLATION OF SOLAR STREET LIGHTS			
		IN DIFFERENT STREET OF KILLI TAJIK ABAD			
		QAMBRANI ROAD QUETTA			
	A12502	Works-Rural			15,000,000
		Z2025.1073			
		QA20251073 CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINSTUFF			<u>25,000,000</u>
		TILE AND INSTALLATION OF SOLAR STREET LIGHTS			
		IN DIFFERENT STREET OF SHAFI COLONY QUETTA			
	A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.1186				
QA20251186	CONSTRUCTION OF TUFF TILE AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI MIR DASHTI KHAN JATTAK QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1187				
QA20251187	CONSTRUCTION OF TUFF TILE SEWERAGE LINE/SIDE DRAINS AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI MUSTAFA ABAD NEAR WAPDA GRID QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1265				
QA20251265	CONSTRUCTION WORKS AT ZARGHOON ABAD PHASE 3 AT NAWA KILLI QUETTA CONSRA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1270				
QA20251270	CONSTRUCTION/IMPROVEMENT OF B/T ROAD SIDE DRAIN SEWERAGE LINE AND SOLAR LIGHTS VARIOUS STREETS OF KILLI SHAHNAWAZ SARIAB QUETTA (LENGTH 4 KM)			<u>44,189,000</u>
A12502	Works-Rural			44,189,000
Z2025.1276				
QA20251276	CONSTRUCTIONS OF B/T ROAD SIDE DRAIN AT KILLI CHILTAN STREET NO1 & STREET NO2 AND ADJOINING AREAS OF SARIAB QUETTA LENGTH 4 KM			<u>49,270,000</u>
A12502	Works-Rural			49,270,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.1331				
QA20251331	DEVELOPMENT WORKS AT YOUSAF GRAVEYARD AT SRAGHURGI PB39 QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1554				
QA20251554	INSTALLATION OF LIGHTS ON MAIN KACH ROAD LEADING TO SHEIKH MUHAMMAD BIN ZAYAD AL-NAYVAN INSTITUTE OF CARDIOLOGY QUETTA			<u>29,370,000</u>
A12502	Works-Rural			29,370,000
Z2025.1559				
QA20251559	INSTALLATION OF SOLAR LIGHTS STREET BAKHTIYAR MARRI B/T ROAD KILLI FEROZABAD SABZAL ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1586				
QA20251586	INSTALLATION OF SOLAR SYSTEMS FOR WSS AT CANTONMENT AREA JAN MUHAMMAD ROAD FAQEER MUHAMMAD ROAD CITY AREA AND ADJUSTING AREAS PB 42 QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1623				
QA20251623	LAYING OF TUFF TILES & SOLAR SYSTEM IN QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1820				
QA20251820	PROVISION OF SPORTS ITEMS AND EVENT OF TEAMS QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QA7938

Z2025.1882

QA20251882 REHAB OF GOVERNMENT COMMUNITY CENTER AT RAHIM COLONY GH COLONY AND ADJUCENT AREAS QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1896

QA20251896 REHABILITATION / CONSTRUCTION OF BT ROAD AND SEWERAGE / DRAIN AT KILLI RIND ABAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1943

QA20251943 REHABILITATION OF DRAINS & SEWAGE LINE IN CITY AREA QUETTA

40,000,000

A12502 Works-Rural

40,000,000

Z2025.1975

QA20251975 REHABILITATION/ IMPROVEMENT OF BLACK TOP ROAD SEWERAGE LINE AND SOLAR STREET LIGHTS FROM MAIN SARIAB ROAD AWAMI PUMP TO RAILWAY STATION ROAD SARIAB MILL QUETTA

53,650,000

A12502 Works-Rural

53,650,000

Z2025.1992

QA20251992 RENOVATION OF FAMILY PARK FOR LABOR COLONY BYPASS AT NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2054

QA20252054 SEWERAGE SYSTEM AT MULLAKHAILABAD QUETTA

11,000,000

A12502 Works-Rural

11,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QA7938				
Z2025.2097				
QA20252097	SOLAR STREET LIGHTS AT GULISTAN TOWN MADRASA ROAD CBQ OFFICERS COLONY TIPU ROAD AZIZ BHATTI ROAD AND STAFF COLLEGE ROAD QUETTA CANONMENT QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2259				
QA20252259	SOLARIZATION OF SHEIKH KHALIFA ZAHID HOSPITAL MASTUNG ROAD SARIAB QUETTA			<u>100,000,000</u>
A12502	Works-Rural			100,000,000
Z2025.2326				
QA20252326	TUFF TILE AND SEVERAGE SYSTEM NICHARI STREET QAMBARANI ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2378				
QA20252378	WSS AT CHASHMA ACHOZAI FAROOQ ABAD AIRPORT ROAD QUETTA			<u>17,000,000</u>
A12502	Works-Rural			17,000,000
Z2025.2534				
QA20252534	WSS WITH SOLAR SYSTEM AT JAMIA IMDADIA STREET SARYAB MIL QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2535				
QA20252535	WSS WITH SOLAR SYSTEM AT KILLI BADIZAI TOWN QUETTA			<u>17,000,000</u>
A12502	Works-Rural			17,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QA7938					
Z2025.2542					
QA20252542		WSS WITH SOLAR SYSTEM AT RAILWAY COOPERATIVE SOCIETY BARORY ROAD QUETTA			<u>20,000,000</u>
A12502		Works-Rural			20,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2022.3886				
QD20223886	CONST OF ROAD FROM FAQIRABAD TO HABIBZAI GULISTAN QILLA ABDULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2023.2975				
QD20232975	LOCAL BORE WITH SOLAR SYSTEM FOR KILLI ADAMZAI , KILLI SARANAN NORAK GULISTAN DISTRICT KILLA ABDULLAH	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2023.2976				
QD20232976	SMALL LOCAL BORE WITH SOLAR SYSTEM FOR KILLI CROSS BAZRNI GULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2978				
QD20232978	LOCAL BORE WITH SOLAR SYSTEM FOR KILL FIAZULLAH ABDUL REHAMNZAI I, KILL BASHIR AHMED ABDUL REHAMNZAI IGULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2023.2979				
QD20232979	LOCAL BORE WITH SOLAR SYSTEM FOR KILLI MALAK ABDULLAH JAN SHAMSHOZAI , KILLI MALA YAHYA NORAK GULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2023.2980				
QD20232980	LOCAL BORE WITH PUMPING MACHINARY AT KILLIS ABDUL REHMAN HABIBZAI, SHAH WALI HABIBZAI, MULVI ALLAH MOHAMMAD, SULTAN LAJWER GULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2981				
QD20232981	LOCAL BORE WITH SOLAR SYSTEM KILLI NEW EHSAMDIN ABDUL REHAMANZAI, KILLI KHORMA BADIZAI, KILLI PITAW AHMED KHILAN NORAK GULSTIAN KILLA ABDULLAH	<u>10,000,000</u>	<u>35,000,000</u>	
A12502	Works-Rural	10,000,000	35,000,000	
Z2023.2985				
QD20232985	LOCAL BORE WITH SOLAR SYSTEM AT KILLI QANDIL SAGI GULSTINA DISTRICT KILLA ABDULALH	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2023.2987				
QD20232987	CONST: OF DRAINS AT KILLI SHAH WALI HABIBZAI GULISTAN KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2988				
QD20232988	LOCAL BORES WITH PUMPING MACHINARY AT KILLI MASEZAI 1 AND 2 GULISTAM DISTRIC KILLA ABDULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2023.2989				
QD20232989	LOCAL BORE WITH PUMPING MACHINARY AT KILLI HAJI MOHAMMAD SHAH DISTRIC CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2023.2991				
QD20232991	LOCAL BORE WITH SOLAR SYSTEM AT GULISTAN DISTRIC KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1409				
QD20241409	REHABILITATION OF ROAD, DRAIN, SEWERAGE AND AT KILLI PIRALIZAI DISTRICT KILLA ABDULLAH	<u>19,200,000</u>	<u>48,000,000</u>	
A12502	Works-Rural	19,200,000	48,000,000	
Z2024.1410				
QD20241410	REHABILITATION OF ROAD, AND DRAIN, AT KILLI MANGLZAI GULISTAN DISTRICT KILLA ABDULLAH	<u>19,200,000</u>	<u>48,000,000</u>	
A12502	Works-Rural	19,200,000	48,000,000	
Z2024.1411				
QD20241411	REHABILITATION OF ROAD, DRAIN, SEWERAGE AT KILLI AHMED KHAILAN KILLI SYEDAN KILLI SANTIA GULISTAN KAREZ DISTRICT KILLA ABDULLAH	<u>19,200,000</u>	<u>48,000,000</u>	
A12502	Works-Rural	19,200,000	48,000,000	
Z2024.1412				
QD20241412	REHABILITATION OF BIT ROAD SIDE DRAIN AT NORAK SALAMNKHAIL DISTRICT KILLAABDULLAH	<u>19,200,000</u>	<u>48,000,000</u>	
A12502	Works-Rural	19,200,000	48,000,000	
Z2024.1426				
QD20241426	COMMUNITY WSS WITH SOLAR KILLI OLD KUTAB, KILLI HABIBZAI-I, II.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1427				
QD20241427	COMMUNITY WSS WITH SOLAR KILLI BALA HABIBZAI, KILLI PURANA MAJAK-I,II.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1428				
QD20241428	COMMUNITY WSS WITH SOLAR KILLI MOLVI ATTAULLAH, KILLI YOUSAF PAHLWAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1429				
QD20241429	COMMUNITY WSS WITH SOLAR KILLI DAD MUHAMMAD GHIBZAI, KILLI KHOJEDAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1430				
QD20241430	COMMUNITY WSS WITH SOLAR KILLI LOR CHORI MASEZAI, KILLI MURAD KHAN GHIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1431				
QD20241431	COMMUNITY WSS WITH SOLAR KILLI SHAAT GHIBZAI, KILLI SHER SHAH GHIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1432				
QD20241432	COMMUNITY WSS WITH SOLAR KILLI SALEH MOHD GHIBZAI, KILLI YAR KHAN GHIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1433				
QD20241433	COMMUNITY WSS WITH SOLAR KILLI MAI KAHOL GHIBZAI, KILLI EORUP KAHOL GHIBZAI.	<u>10,000,000</u>	<u>20,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1434				
QD20241434	COMMUNITY WSS WITH SOLAR KILLI WALI KHAN GHIBZAI, KILLI AMEEN KAHOL GHIBZAI.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1435				
QD20241435	COMMUNITY WSS WITH SOLAR KILLI MAZAI ADDA, KILLI OLD MAJAK.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1436				
QD20241436	COMMUNITY WSS WITH SOLAR KILLI NEW MAJAK AREA-I, KILLI PIRALIZAI AREA-I.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1437				
QD20241437	COMMUNITY WSS WITH SOLAR KILLI ARAMBI AREA-2, KILLI PIRALIZAI AREA-2.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1438				
QD20241438	COMMUNITY WSS WITH SOLAR KILLI SAZO AREA-I, KILLI SALAD THANA.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1439				
QD20241439	COMMUNITY WSS WITH SOLAR KILLI HAIDER MASEZAI AREA-I, KILLI MAKHAL KAKOZAI.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1440				
QD20241440	COMMUNITY WSS WITH SOLAR KILLI ARAMBI MASEZAI, KILLI LOR KOLAK.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1441				
QD20241441	COMMUNITY WSS WITH SOLAR KILLI BALA LAMRAN, KILLI MACHKA AREA-I.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1442				
QD20241442	COMMUNITY WSS WITH SOLAR KILLI KULAK AREA-2, KILLI LAMARAN AREA-2.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1443				
QD20241443	COMMUNITY WSS WITH SOLAR KILLI BALA HABIBZAI, KILLI KHOJADAD.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1444				
QD20241444	COMMUNITY WSS WITH SOLAR KILLI QTUB AREA-I, KILLI SHAMEER AREA-I.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1445				
QD20241445	COMMUNITY WSS WITH SOLAR LAMRAN AREA-I, KILLI BUKARZAI.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1446				
QD20241446	COMMUNITY WSS WITH SOLAR KILLI BAZAR, KILLI MACHKA AREA-2.	<u>12,000,000</u>	<u>30,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1447				
QD20241447	COMMUNITY WSS WITH SOLAR KILLI LOR BADWAN, KILLI BALA BADWAN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1448				
QD20241448	COMMUNITY WSS WITH SOLAR KULAK KAKOZAI, KILLI KOLAK LAMRAN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1449				
QD20241449	COMMUNITY WSS WITH SOLAR MAZAI AREA-2, KILLI MASSEZAI AREA-3.	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1450				
QD20241450	COMMUNITY WSS WITH SOLAR KILLI WAL MASEZAI, KILLI IMRANZAI AREA-1.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1451				
QD20241451	COMMUNITY WSS WITH SOLAR KILLI OLD KHAMAT, KILLI NEW KHOJADAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1452				
QD20241452	COMMUNITY WSS WITH SOLAR BALA SAZO, KILLI LOR SAZO.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1453				
QD20241453	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI ARAMBI PIRALIZAI 3.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1454				
QD20241454	COMMUNITY WSS WITH SOLAR KILLI MALAK ALI SHAH, KILLI MARWAN SYEDAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1455				
QD20241455	COMMUNITY WSS WITH SOLAR KILLI SHAHMEER AREA-2, KILLI JANGLE PIRALIZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1456				
QD20241456	COMMUNITY WSS WITH SOLAR KILLI JANGLE KHOJEDAD, KILLI MOMIN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1457				
QD20241457	COMMUNITY WSS WITH SOLAR KILLI MUHAJIRAN, KILLI KHAMAT JANGLE.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1458				
QD20241458	COMMUNITY WSS WITH SOLAR KILLI OLD ARAMBI PIRALIZAI, KILLI BISMILLAH KHAN HABIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1459				
QD20241459	COMMUNITY WSS WITH SOLAR MALIK SAZO, KILLI ARAMBI AREA-3.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1460				
QD20241460	COMMUNITY WSS WITH SOLAR KILLI BALA MEZAI, KILLI PURANA MAJAK AREA-2.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1461				
QD20241461	COMMUNITY WSS WITH SOLAR KILLI TORKHAIL, KILLI SHAHMEER AREA-3.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1462				
QD20241462	COMMUNITY WSS WITH SOLAR KILLI OLD MACHKA, KILLI JORANGA WARA.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1463				
QD20241463	COMMUNITY WSS WITH SOLAR KILLI CHORI AREA-2, KILLI SHAHMEER AREA-4.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1464				
QD20241464	COMMUNITY WSS WITH SOLAR KILLI HMALIK HAIDER MASEZAI, KILLI BARANZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1465				
QD20241465	COMMUNITY WSS WITH SOLAR KILLI NORAK SULAIMANKHAIL, KILLI QUTUB AREA-3.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1466				
QD20241466	COMMUNITY WSS WITH SOLAR KILLI AWANZAI, KILLI MASSEZAI AREA-3.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1467				
QD20241467	COMMUNITY WSS WITH SOLAR NEW MAJAK, KILLI SHAMSHOZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1468				
QD20241468	COMMUNITY WSS WITH SOLAR KILLI SALAHZAI AREA-2.KILLI MEZAI AREA-4.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1469				
QD20241469	COMMUNITY WSS WITH SOLAR KILLI ARAMBI KAKOZAI, KILLI KAKARAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1470				
QD20241470	COMMUNITY WSS WITH SOLAR KHUWAJ NOOR, KILLI ARAMBI PIRALIZAI AREA 3.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1471				
QD20241471	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI DILSORA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1472				
QD20241472	COMMUNITY WSS WITH SOLAR KILLI SEGAI, KILLI DILSORA KARAIZ.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1473				
QD20241473	COMMUNITY WSS WITH SOLAR KILLI PINAKAI, KILLI GHIBZAI PINAKAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1474				
QD20241474	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KARAIZ AREA-I, AREA-II,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1475				
QD20241475	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KAREZ AREA III, AREA-IV,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1476				
QD20241476	COMMUNITY WSS WITH SOLAR KILLI AIMAL GHIBZAI, KILLI MEZAI-III, IV.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1477				
QD20241477	COMMUNITY WSS WITH SOLAR KILLI OLD IMRANZAI, KILLI WADOOD CHORI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1478				
QD20241478	COMMUNITY WSS WITH SOLAR KILLI MANGALIZAI, KILLI DAROZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1479				
QD20241479	COMMUNITY WSS WITH SOLAR ABDUL REHMANZAI, KILLI LAJWAR.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1480				
QD20241480	COMMUNITY WSS WITH SOLAR SIRAJ SAGAI, KILLI UMER SAGAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1481				
QD20241481	COMMUNITY WSS WITH SOLAR KILLI UMAR SEGAI, KILLI RAUF SEGAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1482				
QD20241482	COMMUNITY WSS WITH SOLAR KILLI DR. AKBAR ABDUL REHMANZAI, KILLI DIN MANGALZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1483				
QD20241483	COMMUNITY WSS WITH SOLAR KILLI MUFTI NORAK, KILLI SHAMSHOZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1484				
QD20241484	COMMUNITY WSS WITH SOLAR KILLI QONDEEL SAGAI, KILLI PAHLWAN.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1485				
QD20241485	COMMUNITY WSS WITH SOLAR KILLI SANZAL TOBA, TOGHIWAL TOBA, GOWAL TOBA, KILLI TOBA MINAR.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1486				
QD20241486	COMMUNITY WSS WITH SOLAR KILLI SARDAR GOWAL, GOWAL GHIBZAI TOBA, SHAHAD KAHOL, TOBA ACHAKZAI.	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1487				
QD20241487	COMMUNITY WSS WITH SOLAR ZIARAT CROSS, DC OFFICE KILLA ABDULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1488				
QD20241488	COMMUNITY WSS WITH SOLAR KILLI STATION, KILLI BATAZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1489				
QD20241489	COMMUNITY WSS WITH SOLAR KILLI KACH ADOZAI, KILLI IBRAHIMZAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1490				
QD20241490	COMMUNITY WSS WITH SOLAR KILLI SHARANAR KULAK, KILLI JOI KULAK	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1491				
QD20241491	COMMUNITY WSS WITH SOLAR KILLI SARBESH TOBA, KILLI NASRULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1492				
QD20241492	COMMUNITY WSS WITH SOLAR GOVT BISMILLAH KHAN HIGH SCHOOL HABIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1493				
QD20241493	COMMUNITY WSS WITH SOLAR GOVT BIBI ZOHRA GIRLS HIGH SCHOOL HABIBZAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1494				
QD20241494	COMMUNITY WSS WITH SOLAR KILLI KULAZAI, KILLI AHMED KHAN GULISTAN.	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1495				
QD20241495	COMMUNITY WSS WITH SOLAR KILLI NASRUALLAH SAZO KILLI LOR BUKHARZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1496				
QD20241496	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-I KILLA ABDULLAH.	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1497				
QD20241497	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-II KILLA ABDULLAH.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1498				
QD20241498	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-III KILLA ABDULLAH.	<u>16,000,000</u>	<u>40,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1499				
QD20241499	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-IV KILLA ABDULLAH.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1500				
QD20241500	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-V KILLA ABDULLAH.	<u>16,000,000</u>	<u>40,000,000</u>	
A12502	Works-Rural	16,000,000	40,000,000	
Z2024.1604				
QD20241604	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI SHAI LALA JALALZAI	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2024.1605				
QD20241605	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI MASTER NASIR KHAN MASIZAI	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2024.1606				
QD20241606	LINK STREET B/T ROOD FROM MOLANA PETROLEUM TO GRAVEYARD	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2024.1607				
QD20241607	CONSTRUCTION OF BOUNDARY WALL FOR WSS KILLI NAQEEB TALKHANZAI	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1608				
QD20241608	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI JAMIL ARAMBI MASIZAI	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2024.1609				
QD20241609	CONSTRUCTION OF DRAIN AT KILLI ENGR: NOOR ULLAH	<u>15,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	15,000,000	15,000,000	
Z2024.1619				
QD20241619	CONSTRUCTION OF SEWERAGE SYSTEM AND STREET LIGHTS AT KILLI ABDUL RAZZAQ NEAR PISHIN KUCHLAK BYPASS QUETTA	<u>20,000,000</u>	<u>50,000,000</u>	
A12502	Works-Rural	20,000,000	50,000,000	
Z2024.1646				
QD20241646	COMUNITY WSS WITH SOLAR AT KILLI SAHIB JAN NOWRAK SULEMAN KHAIL KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1647				
QD20241647	PROVIDING AND CONSTRUCTION OF WATER STORAGE AT KILLI JAILANI JUMADAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1648				
QD20241648	COMUNITY WSS WITH SOLAR AT KILLI CHINA HAJI ABDUL RAHIM KAKOZAI, KILLI HAJI ZABARDAST KAKOZAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2024.1649				
QD20241649	COMMUNITY WSS WITH SOLAR AT ABDUL MANAN NEW KILLI BARECH ABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1650				
QD20241650	COMMUNITY WSS WITH SOLAR AT KALEEMULLAH KILLI MALAK BISMILLAH DOLANGI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1651				
QD20241651	COMMUNITY WSS WITH SOLAR AT SAEED AHMED NORAK SULAIMANKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1652				
QD20241652	COMMUNITY WSS WITH SOLAR AT DR MEHMOOD NORAK SULAIMANKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1653				
QD20241653	COMMUNITY WSS WITH SOLAR AT ZIKRIA ABDUL REHMANZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1654				
QD20241654	COMMUNITY WSS WITH SOLAR AT RAMZAN TOTI ADA MASEZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1655				
QD20241655	COMMUNITY WSS WITH SOLAR AT MUHAMMAD AZAM LOR MASEZAI	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1656				
QD20241656	COMMUNTIY WSS WITH SOLAR AT INAYAT KAKOZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1657				
QD20241657	COMMUNTIY WSS WITH SOLAR AT KILLI AKHTAR KAKARAN AHMED KHAIL GULISTAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1658				
QD20241658	SOLAR COMMUNITY WSS WITH SOLAR KILLI JALALUDDIN NORAK SULAIMANKHAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1659				
QD20241659	WSS AT KILLI SAJID NORAK SULAMANKHAIL KILLI KHORMA, KILLI BALOSAN KILLA ABDULLAH	<u>12,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	12,000,000	30,000,000	
Z2024.1660				
QD20241660	HOME SOLAR SET AT CLUSTER 5 KILLA ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1662				
QD20241662	REHABILITATION OF ROAD, DRAIN, SEWERAGE AND AT KILLI PIRALIZAI DISTRICT KILLA ABDULLAH	<u>19,200,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	19,200,000	49,000,000	
Z2025.0064				
QD20250064	BORE WITH SOLAR KILLI ABAD ARAMBI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2025.0065				
QD20250065	BORE WITH SOLAR KILLI AHMAD KHAIL GULISTAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0066				
QD20250066	BORE WITH SOLAR KILLI ARAMBI GHIBZAI AREA I KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0067				
QD20250067	BORE WITH SOLAR KILLI ARAMBI GHIBZAI AREA II QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0068				
QD20250068	BORE WITH SOLAR KILLI ARAMBI GHIBZAI AREA III QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0069				
QD20250069	BORE WITH SOLAR KILLI ARAMBI KAKOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0070				
QD20250070	BORE WITH SOLAR KILLI ARAMBI KULAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0071				
QD20250071	BORE WITH SOLAR KILLI ARAMBI QADIR KAHUL KILLA ABDULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural			10,000,000
Z2025.0072				
QD20250072	BORE WITH SOLAR KILLI BAKHSHU ARAMBI QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0073				
QD20250073	BORE WITH SOLAR KILLI BALA ARAMBI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0074				
QD20250074	BORE WITH SOLAR KILLI BALA MAZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0075				
QD20250075	BORE WITH SOLAR KILLI DAMAN GHIBZAI QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0076				
QD20250076	BORE WITH SOLAR KILLI DR AKBAR ABDUL REHMANZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0077				
QD20250077	BORE WITH SOLAR KILLI FAQEERAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0078				
QD20250078	BORE WITH SOLAR KILLI FAQEERAN KULAK KILLA ABDULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural			10,000,000
Z2025.0079				
QD20250079	BORE WITH SOLAR KILLI FAZAL GULISTAN KARAIZ KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0080				
QD20250080	BORE WITH SOLAR KILLI GHIBZAI AREA I KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0081				
QD20250081	BORE WITH SOLAR KILLI GHIBZAI AREA II KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0082				
QD20250082	BORE WITH SOLAR KILLI GHIBZAI AREA III KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0083				
QD20250083	BORE WITH SOLAR KILLI GULISTAN CROSS KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0084				
QD20250084	BORE WITH SOLAR KILLI HABIBZAI AREA I KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QD7938					
Z2025.0085					
QD20250085		BORE WITH SOLAR KILLI HABIBZAI AREA II KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0086					
QD20250086		BORE WITH SOLAR KILLI HABIBZAI AREA III KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0087					
QD20250087		BORE WITH SOLAR KILLI JANU KAHUL GHIBZAI			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0088					
QD20250088		BORE WITH SOLAR KILLI JUI KULAK KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0089					
QD20250089		BORE WITH SOLAR KILLI KHURGAI KAKOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0090					
QD20250090		BORE WITH SOLAR KILLI KULAK KAKOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0091					
QD20250091		BORE WITH SOLAR KILLI KUND MAZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2025.0092				
QD20250092	BORE WITH SOLAR KILLI LANDAI KHURGAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0093				
QD20250093	BORE WITH SOLAR KILLI LOR MAZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0094				
QD20250094	BORE WITH SOLAR KILLI LOR NORAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0095				
QD20250095	BORE WITH SOLAR KILLI MAJAK ADDA KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0096				
QD20250096	BORE WITH SOLAR KILLI MALAK ASMAT MAZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0097				
QD20250097	BORE WITH SOLAR KILLI MALAK SHAMSHOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0098				
QD20250098	BORE WITH SOLAR KILLI MARAWAR SYEDAN KILLA ABDULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural			10,000,000
Z2025.0099				
QD20250099	BORE WITH SOLAR KILLI MOLIM ABDUL REHMANZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0100				
QD20250100	BORE WITH SOLAR KILLI MOLVI ATTAULLAH QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0101				
QD20250101	BORE WITH SOLAR KILLI MOMIN ABDUL REHMANZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0102				
QD20250102	BORE WITH SOLAR KILLI MUCHAN GHIBZAI QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0103				
QD20250103	BORE WITH SOLAR KILLI NEW FAQEERAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0104				
QD20250104	BORE WITH SOLAR KILLI NEW GULISTAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
Z2025.0105				
QD20250105	BORE WITH SOLAR KILLI NEW KARAIZ GULISTAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0106				
QD20250106	BORE WITH SOLAR KILLI NEW MAJAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0107				
QD20250107	BORE WITH SOLAR KILLI NORAK SULEMANKHAIL KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0108				
QD20250108	BORE WITH SOLAR KILLI OLD KARAIZ GULISTSN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0109				
QD20250109	BORE WITH SOLAR KILLI OLD MAJAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0110				
QD20250110	BORE WITH SOLAR KILLI QANDEEL SAGAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0111				
QD20250111	BORE WITH SOLAR KILLI RAMAZAN AKA ARAMBI KILLA ABDULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural			10,000,000
Z2025.0112				
QD20250112	BORE WITH SOLAR KILLI SAGAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0113				
QD20250113	BORE WITH SOLAR KILLI SAHIB JAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0114				
QD20250114	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA I QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0115				
QD20250115	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA II QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0116				
QD20250116	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA III QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0117				
QD20250117	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA I KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0118				
QD20250118	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA II KILLA ABDULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QD7938				
A12502	Works-Rural			10,000,000
Z2025.0119				
QD20250119	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA III KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0120				
QD20250120	BORE WITH SOLAR KILLI SHADMAN NORAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0121				
QD20250121	BORE WITH SOLAR KILLI SHAIKH NORAK KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0122				
QD20250122	BORE WITH SOLAR KILLI SHAIKHAN SYEDAN KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0123				
QD20250123	BORE WITH SOLAR KILLI SHAMSHOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0124				
QD20250124	BORE WITH SOLAR KILLI SHANAK SHAMSHOZAI KILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QD7938					
Z2025.0125					
QD20250125		BORE WITH SOLAR KILLI SHARANA KULAK KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0126					
QD20250126		BORE WITH SOLAR KILLI TOOT ARAMBI KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0127					
QD20250127		BORE WITH SOLAR KILLI UPPER SAGAI KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.0128					
QD20250128		BORE WITH SOLAR NEW KILLI SYEDAN KILLA ABDULLAH			<u>10,000,000</u>
A12502		Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QS7938				
Z2022.1170				
QS20221170	CONST OF WSS SOLAR SYSTEM,LAIBRARY,DAR UL QURAN AND OTHER WORKS 50 NO DINI MADRSA IN QILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2023.2700				
QS20232700	REMOVAL OF GARBAGE DESILTING FROM SEWERAGE DRAIN OF FIRDOUS COLONY, QURBAN COLONY TO GARHI KHAIRO NALA ,USTA MUHAMMAD JAFFARABAD	<u>10,000,000</u>	<u>25,000,000</u>	
A12502	Works-Rural	10,000,000	25,000,000	
Z2024.1424				
QS20241424	CONSTRUCTION OF SAWERAGE LINE ROAD IN TOWN KSF DISTRICT SAIFULLAH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2025.0259				
QS20250259	CONST OF BT ROAD FROM DABRA RAGHA SULTANZAI TO SHANSHOBE CROSS DISTRICT KILLA SAIFULLAH			<u>45,000,000</u>
A12502	Works-Rural			45,000,000
Z2025.0265				
QS20250265	CONST OF BT ROAD FROM ROM N50 TO SARANA KAN MEHTERZAI DISTRICT QILLA SAIFULLAH			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.0266				
QS20250266	CONST OF BT ROAD FROM SHAKH BAROZAI TO MATAKAI RAGHA SULTANZAI KILLA SAIFULLAH			<u>49,000,000</u>
A12502	Works-Rural			49,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QS7938				
Z2025.0268				
QS20250268	CONST OF BT ROAD KILLI SAGARAH CHANDI KAKAR MUSLIM BAGH			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0342				
QS20250342	CONST OF ROAD KILLA SAIFULLAH MC MUHAMMAD DIN AND OTHERS QILLA SAIFULLAH			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0345				
QS20250345	CONST OF ROAD KILLI MALA MUSTAFA PASEENZAI ROAD QILLA SAIFULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0346				
QS20250346	CONST OF ROAD KILLI MALIK NOOR ALI NISAE ETC QILLA SAIFULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0347				
QS20250347	CONST OF ROAD KILLI MOLVI ANWAR UDDIN ROAD QILLA SAIFULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0348				
QS20250348	CONST OF ROAD KILLI SULEMANZAI FATOZAI ROAD QILLA SAIFULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0349				
QS20250349	CONST OF ROAD KILLI YAR MUHAMMAD SAHIBZADA QILLA SAIFULLAH			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
QS7938				
A12502	Works-Rural			10,000,000
Z2025.0350				
QS20250350	CONST OF ROAD MOLVI KHUDA E NOOR SADAF ROAD QILLA SAIFULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0351				
QS20250351	CONST OF ROAD MUSLIM BAGH TOWN QILLA SAIFULLAH			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.0702				
QS20250702	CONSTRUCTION OF B/T ROADS FROM BADINI TO WALGAI KILLI AND FROM SHEEN BANDAKAI TO KATE CHENA BADINI TEHSIL KILLA SAIFULLAH			<u>98,200,000</u>
A12502	Works-Rural			98,200,000
Z2025.0708				
QS20250708	CONSTRUCTION OF B/WALL OF GRAVIYARD AND DISTRIBUTION OF HOME SOLAR TO CHRISTIAN COMMUNITY KILLA SAIFULLAH			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0792				
QS20250792	CONSTRUCTION OF BOUNDARY WALLS REHABILITATION OF CLASS ROOMS AND PROVISION OF SOLAR AT PRIMARY SCHOOL KILLI SHINA KHWARA DISTRICT KILLA SAIFULLAH			<u>50,000,000</u>
A12502	Works-Rural			50,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QS7938					
Z2025.0837					
QS20250837		CONSTRUCTION OF BT TOAD FROM SIRKI KILLI TO AWLIYAZAI TO UC SURI MEHTARZAI DISTRICT QILLA SAIFULLAH			<u>20,000,000</u>
A12502		Works-Rural			20,000,000
Z2025.0893					
QS20250893		CONSTRUCTION OF FLOOD PROTECTION AKHTERZAI QILLA SAIFULLAH			<u>60,000,000</u>
A12502		Works-Rural			60,000,000
Z2025.0933					
QS20250933		CONSTRUCTION OF FLOOD PROTECTION WALL FOR AGRICULTURE LAND AT RIVER BANK NEAR KILI MUSAZAI			<u>25,000,000</u>
A12502		Works-Rural			25,000,000
Z2025.1457					
QS20251457		FLOOD PROTECTION WALL AT KILLI GHAT SHALEZAI AND SHNA KHWARA DISTRICT KILLA SAIFULLAH			<u>50,000,000</u>
A12502		Works-Rural			50,000,000
Z2025.1630					
QS20251630		LIVELIHOOD ENHANCEMENT THROUGH CONSTRUCTION OF FLOOD PROTECTION STRUCTURES AT KHASNOOB DISTRICT KILLA SAIFULLAH			<u>49,800,000</u>
A12502		Works-Rural			49,800,000
Z2025.1781					
QS20251781		PROVISION OF HOME SOLARS AT DISTRICT QILLA SAIFULLAH			<u>30,000,000</u>
A12502		Works-Rural			30,000,000

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QS7938

Z2025.1789

QS20251789 PROVISION OF LOCAL BORE WITH SOLAR SYSTEM AND TALAB FOR AGRICULTURE PURPOSE AT KILLI SHINA KHWARA GHAT SHALEZAI AND ADJOINING AREAS OF DISTRICT KILLA SAIFULLAH

50,000,000

A12502 Works-Rural

50,000,000

Z2025.1790

QS20251790 PROVISION OF LOCAL BORE SOLAR SYSTEM AND TUFF TILES AT HIGH SCHOOL KILLI SHINA KHWARA DISTRICT KILLA SAIFULLAH

50,000,000

A12502 Works-Rural

50,000,000

Z2025.2163

QS20252163 SOLAR WSS AT ABDUL REHMAN FOR KILLA SAIFULLAH

11,000,000

A12502 Works-Rural

11,000,000

Z2025.2249

QS20252249 SOLARIZATION OF EXISTING TUBEWELL AT KILLI FAZAL UR REHMAN/HAJI RAMZAN KHASNOB QILLA SAIFULLAH

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2442

QS20252442 WSS FOR KILLI HAMYOON KHAN MUSLIM BAGH DISTRICT KILLA SAIFULLAH

12,027,000

A12502 Works-Rural

12,027,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
SB7938				
Z2021.1964				
SB20211964	construction of Sewerage line Surab city	<u>10,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	10,000,000	30,000,000	
Z2024.1317				
SB20241317	BOUNDARY WALL AND TUFF TILE AT KILLI KEYAZAI	<u>10,000,000</u>	<u>10,000,000</u>	
	MENGAL ABAD JEW A DISTRICT SURAB			
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
SI7938				
Z2017.1447				
SI20171447	CONSTRUCTION OF NEW BLOCK, IN LOCAL GOVT: REST HOUSE AT SIBI.	<u>3,963,000</u>	<u>3,963,000</u>	
A12502	Works-Rural	3,963,000	3,963,000	
Z2024.1340				
SI20241340	MAINTENANCE AND RENOVATION OF SOHBAT SARAI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1360				
SI20241360	SPECIAL REPAIR OF EIDGAH LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1361				
SI20241361	CONSTRUCTION OF BOUNDARY WALL MOULOO FAQEER GRAVEYARD LEHRI DISTRICT SIBI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1362				
SI20241362	HOME SOLAR SYSTEM IN KHAIRWAH, HIJO MAACHI, WAZEER MAACHI,SANWAL MAACHI, RAILO MIAN KHAN IN DISTRICT SIBI.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2024.1363				
SI20241363	HOME SOLAR SYSTEM IN RAILO GULAB, BAILOO, SHAIKH MAHMDANI, KUBAD BAGHDAR, ALLAH DINA BAGHDAR, KATBAR SHARIF IN DISTRICT SIBI.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

SI7938

Z2024.1364

SI20241364	HOME SOLAR SYSTEM IN TUNIA, NIHAL MACHI, GOTH LAL SHAH, GOTH ABDUL REHMAN MACHI, KHANO, GOTH PEERO IN DISTRICT SIBI.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
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A12502	Works-Rural	16,000,000	16,000,000	10,000,000
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Z2024.1365

SI20241365	HOME SOLAR SYSTEM IN WAZEERA, GOTH SAIFULLAH DOMKI, DARGAH MIR HASSAN, MUSA TALANI, GULLA WERH, TALLI MUHALLAH SULEMANZAI IN DISTRICT SIBI.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
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A12502	Works-Rural	16,000,000	16,000,000	10,000,000
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Z2024.1366

SI20241366	CONSTRUCTION OF BOUNDARY WALL SAILANI SHAH GRAVEYARD LEHRI DISTRICT SIBI.	<u>44,087,000</u>	<u>44,087,000</u>	<u>7,563,000</u>
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A12502	Works-Rural	44,087,000	44,087,000	7,563,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
SP7938				
Z2025.0216				
SP20250216	CONST & REPAIR OF WALL / KILLA / KOT WITH 03 NOS OF ENTRANCES GATES OF KILLA OF CITY SOPHCATPUR DISTRICT SOHBATPUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0263				
SP20250263	CONST OF BT ROAD FROM MEHAR ALI ROAD TO RAHEEM BAKHSH BRIDGE WITH STRUCTURE LENGTH 05 KM SOHBATPUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0271				
SP20250271	CONST OF BT ROAD SARDAR NOOR MUHAMMAD KHAN GOLA ROAD LENGTH 05 KM DISTRICT SOHBATPUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0709				
SP20250709	CONSTRUCTION OF BAB-E-SOHBATPUR WITH SOLAR LIGHTS DISTRICT SOHBATPUR			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1644				
SP20251644	LYING OF TUFF TILES IN CITY AREA MUNICIPAL AREA & SADDAR AREA OF SOHBATPUR DISTRICT SOHBATPUR			<u>35,000,000</u>
A12502	Works-Rural			35,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
SV7938				
Z2022.1106				
SV20221106	CONSTRUCTION OF TUFF TILE AND DRAIN SOHBAT PUR CITY , BHAND CITY, MANJHAPUR CITY	<u>10,000,000</u>	<u>22,000,000</u>	
A12502	Works-Rural	10,000,000	22,000,000	
Z2024.1599				
SV20241599	CONST OF MAIN DRAIN FROM MAULVI QADIR BAKHSH TO MUHAMMAD IBRAHIM COLONY PHASE III.	<u>30,000,000</u>	<u>30,000,000</u>	
A12502	Works-Rural	30,000,000	30,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
TB7938					
Z2022.0966					
TB20220966		CONST: OF SEWRAGE LINE FOR MC TURBAT DISTRICT KECH.	<u>10,000,000</u>	<u>21,000,000</u>	
A12502		Works-Rural	10,000,000	21,000,000	
Z2022.0969					
TB20220969		CONST: OF SEWRAGE LINE FOR U/C KALATUK, U/C GINNAH, U/C KALLAG TURBAT DISTRICT KECH.	<u>10,000,000</u>	<u>21,000,000</u>	
A12502		Works-Rural	10,000,000	21,000,000	
Z2022.0975					
TB20220975		CONST: OF B/T ROADS OF TURBAT MC TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>28,800,000</u>	
A12502		Works-Rural	10,000,000	28,800,000	
Z2022.0977					
TB20220977		CONST: OF B/T ROADS OF FROM OLD MAND ROAD TO PULANI GINNAH, KHALID HOUSE DAGARI KAHAN & U/C KALATUK TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>28,800,000</u>	
A12502		Works-Rural	10,000,000	28,800,000	
Z2022.0982					
TB20220982		CONST: OF MISSING FACILITIES OF MASJIDS IN U/C KALATUK U/C GINNAH TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>21,000,000</u>	
A12502		Works-Rural	10,000,000	21,000,000	
Z2022.0984					
TB20220984		CONST: OF SOLAR ENERGIZATION FOR IRRIGATION U/C KALATUK U/C GINNAH U/C JUSAK TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>33,900,000</u>	
A12502		Works-Rural	10,000,000	33,900,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
TB7938					
Z2022.1057					
TB20221057		CONST: OF MISSING FACILITIES OF MASJIDS U/C ABSOR, U/C JUSAK & REPAIR OF SHAHEED ZABAIR AHMED ASKANI MASJID AT SHAHITUMP DISTRICT KECH	<u>10,000,000</u>	<u>21,000,000</u>	
A12502		Works-Rural	10,000,000	21,000,000	
Z2022.1059					
TB20221059		CONST: OF SOLAR ENERGIZATION FOR IRRIGATION SYSTEM U/C SARI KAHN, U/C ABSOR U/C ZOOR BAZAR NORTH TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>25,200,000</u>	
A12502		Works-Rural	10,000,000	25,200,000	
Z2022.1062					
TB20221062		CONST:OF B/T ROADS OF TURBAT U/C ABSOR (2.2KM) & FROM SIR SAYAD HASHMI SCHOOL TO CUSTOM VIA DR. HAYAT HOUSE ZIARAT COLONY (1KM) TURBAT DIST:KECH	<u>10,000,000</u>	<u>28,800,000</u>	
A12502		Works-Rural	10,000,000	28,800,000	
Z2022.1567					
TB20221567		PROVIDING/ FIXING OF SOLAR STREET LIGHTS FOR DANNUK TO PATHAN-E-KAHOOR AND SATELLITE TOWN ROAD TURBAT KECH	<u>10,000,000</u>	<u>35,000,000</u>	
A12502		Works-Rural	10,000,000	35,000,000	
Z2023.3162					
TB20233162		CONSTRUCTION OF WAITING SHADES AT VARIOUS UNIVERSITY BUS STOPS IN SHAHRAK SAMI TAJIBAN AND HIRONK AREAS OF DISTRICT KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A12502		Works-Rural	10,000,000	16,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
TB7938				
Z2024.1403				
TB20241403	MACHINERIES FOR MUNICIPAL CORPORATION TURBAT	<u>37,000,000</u>	<u>61,864,000</u>	<u>10,000,000</u>
A12502	Works-Rural	37,000,000	61,864,000	10,000,000
Z2024.1404				
TB20241404	CONST:OF THE SEWERAGE LINE FROM MUHAMMAD IQBAL HOUSE TO DIL MURAD TAILOR AND RAKSHAN STREET FROM AL-RAUF TO GIRLS COLLEGE IN TURBAT	<u>8,500,000</u>	<u>17,000,000</u>	
A12502	Works-Rural	8,500,000	17,000,000	
Z2024.1405				
TB20241405	CONST:OF THE JANAZA GAH FOR THE KOHDABAD RIKNI BAET TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1406				
TB20241406	GRVYR ZMRN BZR BUG, SOLAR INSTALLATION IN H.ABRAHIM MSQ GLSHN ABAD, REM: WRKS OF THE MRI MASJID MRIABD, HAJI DAD M. MOSQUE ABSOR & REHAB: & MAIN: AT JAMAI MHLA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1407				
TB20241407	MISSING FACILITIES FOR GOVERNMENT GIRLS PRIMARY SCHOOL ABDUL RAB MUHALLAH AND MISSING FACILITIES FOR GOVERNMENT BOYS PRIMARY SCHOOL JOSH MUHALLAH TURBAT	<u>7,500,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	7,500,000	15,000,000	
Z2024.1408				
TB20241408	CONST:OF THE BOUNDARY WALL FOR GRAVEYARD ZIKRI COMMUNITY KALAG TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
TB7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1639				
TB20241639	CONST OF BOUNDARY WALL 2000 RFT AND SHELTER SHADE FOR GRAVEYARD ALANDOOR BULEDA DISTRICT KECH	<u>7,500,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	7,500,000	15,000,000	
Z2024.1644				
TB20241644	CONSTRUCTION OF FIRE BRIGADE STATION 02 NOS. FOR MUNICIPAL CORPORATION TURBAT	<u>47,000,000</u>	<u>23,735,000</u>	<u>10,000,000</u>
A12502	Works-Rural	47,000,000	23,735,000	10,000,000
Z2024.1669				
TB20241669	CONST: OF DRAINAGE HOSPITAL TO MOHAMMAD HOUSE KESSAK DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2024.1670				
TB20241670	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT CHEERI BAZAR CHIB BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1671				
TB20241671	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT SARI BAZAR CHIB BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1672				
TB20241672	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT NIWANO BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
TB7938				
Z2024.1673				
TB20241673	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT TAPOLO BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1674				
TB20241674	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT NAAG BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2025.1278				
TB20251278	CONSTT OF SOLAR STREET LIGHTS AT WASTU BAZAR NORTH TURBAT DISTRICT			<u>48,000,000</u>
A12502	Works-Rural			48,000,000
Z2025.1317				
TB20251317	D/D OF BORE FOR MC AREA BULEDA KECH			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2025.1857				
TB20251857	PURCHASING OF MACHINERY AND PARTS FOR MUNICIPAL CORPORATION TURBAT DISTRICT KECH			<u>70,000,000</u>
A12502	Works-Rural			70,000,000
Z2025.2291				
TB20252291	SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM AT MC-I BULEDA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.2292				
TB20252292	SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM FOR KOCHA GILLI KECH			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06	HOUSING AND COMMUNITY AMENITIES
062	COMMUNITY DEVELOPMENT
0622	RURAL DEVELOPMENT
062220	OTHERS

TB7938

Z2025.2293

TB20252293 SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM
FOR MAGREBI BAZAR SOLO BULEDA22,000,000

A12502 Works-Rural

22,000,000

Z2025.2305

TB20252305 SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT
REEKO OF RONGAN BULEDA DISTRICT KECH25,000,000

A12502 Works-Rural

25,000,000

Z2025.2306

TB20252306 SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM FOR
ALANDOOR BUEDA25,000,000

A12502 Works-Rural

25,000,000

Z2025.2307

TB20252307 SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM FOR
REKESAR BIT BULEDA DISTRICT KECH25,000,000

A12502 Works-Rural

25,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UL7938				
Z2021.0037				
UL20210037	Const: of Pukhta ,RCC Streets ,Sewerage , Link Roads for Municipal Committee Hub	<u>10,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	10,000,000		10,000,000
Z2021.1734				
UL20211734	Construction / REhabilitation of Bt Road and Sewerage line Hindu/ Christian Mohallah at Hub District Lasbela	<u>10,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	10,000,000		10,000,000
Z2021.2884				
UL20212884	CONST: OF TUFF TILES, DRAINAGE &SEWERAGE SYS AT BELA, HUB, KANRAAJ, LOHI, LAKHRA, LIYARI, WINDER GADANI,SAKRAN, DISTRICT HUB LASBELLA	<u>10,000,000</u>	<u>18,731,000</u>	
A12502	Works-Rural	10,000,000	18,731,000	
Z2021.2886				
UL20212886	CONSTRUCTION OF 10 NOS WSS CONNECTION AND SOLAR BORE AT UTHAL, LAKRA, WINDER, HUB LASBELA	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2021.2889				
UL20212889	CONST: OF HINGLAJ BHANDARA HALL,KITCHEN, WASHROOMS AND OTHER WORKS, HINGLAJ LYARI DITRICT LASBELA	<u>19,500,000</u>	<u>19,500,000</u>	<u>15,600,000</u>
A12502	Works-Rural	19,500,000	19,500,000	15,600,000
Z2021.3111				
UL20213111	SOLAR BORE WITH ACCESSORIES AT UTHAL, LAKHRA BELA HUB AND DUREJI, DISTRICT LASBELA (35 NOS)	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UL7938				
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2022.0384				
UL20220384	CONSTRUCTION OF TUFF TILE DRAINS SEWERAGE LINE AND STREET LIGHTS AT ZEHRI GOTH DISTRICT HUB	<u>7,500,000</u>		<u>7,500,000</u>
A12502	Works-Rural	7,500,000		7,500,000
Z2024.1575				
UL20241575	CONSTRUCTION OF WASHROOMS AND REHEBLITATION AND SOLAR STREET LIGHTS AT MATA MANDIR LIYARI DISTRICT .	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,000,000	16,000,000	10,000,000
Z2025.2278				
UL20252278	STREET LIGHT AND TUFTILE MUNEEER AHMED MOHLA DISTRICT LASBELA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2279				
UL20252279	STREET LIGHT AND TUFTILE PERWAIZ AHMED MOHLA MEHTAG BELA DISTRICT LASBELA			<u>8,000,000</u>
A12502	Works-Rural			8,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UM7938				
Z2023.3052				
UM20233052	TUFF TILE AT VILLAGE IRFAN SHALZAI DISTRICT USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1501				
UM20241501	LAYING OF TUFF TILES AT VILLAGE HABIB KOT, BAKHIRA, WANDH, AND ZOR GARH DISTRICT USTA MUHAMMAD	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1502				
UM20241502	TUFF TILES AT VILLAGES SADAM JAMALI, ILYAS J., MANJHI W.,KHAN M. J.,SHADI J.,MUMTAZABAD, JAMAL SOHREYANI J., ALL SHER KHAN J.,MIR KHAN J., &ALL GUL KHAN J.	<u>6,500,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A12502	Works-Rural	6,500,000	6,500,000	6,500,000
Z2024.1503				
UM20241503	LAYING OF TUFF TILES AT VILLAGE CHAKAR KHAN BASHKHLANI AND MIR KHAN JAMALI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1504				
UM20241504	LAYING OF TUFF TILES AND REPAIR OF NALA FROM SALEEM SHAH BATHI TO STREET	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1505				
UM20241505	LAYING OF TUFF TILES AT SYEDABAD MARINI MOHALLA GANDAKHA, CHAWRA MOHALLA STREET	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UM7938				
Z2024.1506				
UM20241506	LAYING OF TUFF TILES AND PCC DRAIN AT ALL MURTAZA COLONY AND BABAR STREET	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1507				
UM20241507	LAYING OF TUFF TILES AND PCC DRAIN AT FIRDOUS COLONY, QURBAN COLONY	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1508				
UM20241508	LAYING OF TUFF TILES AT VILLAGE AMIN THNDWANI JAMALI, VILLAGE QADIR BAKHS, THANDWANI JAMALI, SHAKAR THADWANI JAMALI, AND VILLAGE BAHRAM THADWANI JAMALI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1509				
UM20241509	LAYING OF TUFF TILES AT MUMUTAZ KANDRANI, HAKIM BAKHSLANI, AND ALI RAZA SOBDRANI AND ABDUL HAQ UMRANI, NAIK MUHAMMAD UMRANI, SYED SOOMAR SHAH.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1510				
UM20241510	LAYING OF TUFF TILES AT NASEER HAJWANI, QASIM SHAH, GODHA KHAN HIJWANI, AND MUHAMMAD ZAMAN HIJWANI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1511				
UM20241511	PROVISION OF HOME SOLAR AT MUQDAM KHADIM HUSSAIN BABAR MOHALLA	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UM7938				
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1512				
UM20241512	LAYING OF TUFF TILES AT PANJPAI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1513				
UM20241513	LAYING OF TUFF TILES AT HUSSAINABAD, QUTUB DIN COLONY, BANGULZAI MOHALLA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	12,000,000	12,000,000	10,000,000
Z2024.1514				
UM20241514	LAYING OF TUFF TILES AT VILLAGE RAISE SAFFAR JAMALI,MOLA BAKHSH THADWANI,S.RAJAN,S. HAJAN SHAH,HAIDAR THADWANI ,KAREEM BAKHSH BANDARI, NIAZ BADARI, JANGH VILLAGE	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1515				
UM20241515	LAYING OF TUFF TILES AT VILLAGE AHMED ABAD, RASOOL ABAD, KOT BUGTI, SABIR BADRANI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1516				
UM20241516	LAYING OF TUFF TILES AT VILLAGE NEECHARI, HASSAN BUGTI, IJAZ LEHRI	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	7,500,000	7,500,000	7,500,000
Z2024.1517				
UM20241517	LAYING O TUFF TILES AT SOBA KHAN RIND.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
UM7938				
Z2024.1518				
UM20241518	LAYING OF TUFF TILES, AT MUMTAZ RIND, IMAM BAKHSH, HAKIM SHAHLZAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1519				
UM20241519	LAYING OF TUFF TILES AT SHAHEED MURAD COLONY USTA MUHAMMAD MANZOOR ABRO, LATEEF DAYA	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural	6,000,000	6,000,000	6,000,000
Z2024.1520				
UM20241520	LAYING OF TUFF TILES AT GHULAM MURTAZA, MUHAMMAD NAWAZ KHAN, SAMIULLAH, QUDRATULLAH GANDAKHA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	10,000,000
Z2024.1521				
UM20241521	LAYING OF TUFF TILES AT SOOBA KHAN QAMBRANI, MUHAMMAD ARIF SARPARAH, GHULAM HUSSAIN RAHUJA	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1522				
UM20241522	LAYING OF TUFF TILES AT LIAQAT SHAH, MUHAMMAD HASSAN DOMKI, AND MUHAMMAD SALEH MAGSI.	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.1523				
UM20241523	LAYING OF TUFF TILES AT SHAHZADA KHAN BULDEI, BHAGYA KHAN BULEDI	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	

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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
 062 COMMUNITY DEVELOPMENT
 0622 RURAL DEVELOPMENT
 062220 OTHERS

UM7938

Z2024.1554

UM20241554	LAYING OF TUFF TILE AND SIDE DRAINS AT USTA MUHAMMAD CITY AND CONSTRUCTION OF BOUNDARY WALL AT DARGAH SOOMAR FAKER, DISTRICT USTA MUHAMMAD	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
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A12502	Works-Rural	16,000,000	16,000,000	10,000,000
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Z2024.1611

UM20241611	TUFF TILE AND DRAINAGE SYSTEM 4 KM AT HAQ BAHU COLONY USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
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A12502	Works-Rural	10,000,000	10,000,000	15,000,000
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Z2024.1641

UM20241641	FIRE BRIGADE STATION MUNICIPAL COMMITTEE GANDAKHA TEHSIL GANDAKHA DISTRICT USTA MUHAMMAD	<u>30,000,000</u>	<u>30,000,000</u>	
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A12502	Works-Rural	30,000,000	30,000,000	
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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
US7938				
Z2025.1606				
US20251606	L/TUFF TILE AT 1400 FEET HAJI AKHTAR PANDRANI STREET1400 FEET YAQOOB MOHALLA (IMRAN ALI MASTOI)1400 FEET KAJLA LASHARI STREET & ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1613				
US20251613	LAYING OF TUFF TILE 400FEET SARWAR RUNGHA1500FEET MIR MUHAMMAD JAMALI 1200FEET VILLAGE KARACHI JADEED AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1614				
US20251614	LAYING OF TUFF TILE 900 FEET NABI DAD JAMALI (KHANPUR) 3100FEET DUR MUHMMAD JAMALI (MUHAMMAD KHAN JAMALI) 1400FEET DAD KAREEM AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1615				
US20251615	LAYING OF TUFF TILE 900 FEET SADORO KHAN SOMROO STREET 900 FEET QURBAN ALI PALAL STREET 700FEET RAJAB ALI GOLA STREET AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1616				
US20251616	LAYING OF TUFF TILE 9000FEET KOT BUGTI 4500FEET 06 STREETS AT MUHAMMAD HASSAN PADRANI (DR AHMED NAWAZ LEHRI)I AND ADJOINIG AREAS OF USTA MUHAMMAD			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
US7938				
A12502	Works-Rural			10,000,000
Z2025.1617				
US20251617	LAYING OF TUFF TILE 900FEET SYED YAR MUHAMMAD SHAH STREET900FEET HAJI FAREED STREET900FEET AFTAB AHMED UMRANI STREET AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1620				
US20251620	LAYING OF TUFF TILE AT 10000FEET VILLAGE DR JAVEED JAMALI AT GANDAKHA02 STREETS 2000FEET JAN COLONY2000FEET SHAN SOBDRANI STREET & ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1621				
US20251621	LAYING OF TUFF TILE AT 600FEET MUHAMMAD HAROON JAMALI 1200FEET VILLAGE MIR ALLAH BAKHSH KHAN SOBDRANI 800FEET AYAZ ALI KANDERAAND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1622				
US20251622	LAYING OF TUFF TILE AT RUSTUM KHAN JAMALI AND HAFEEZ ABAD (26000) USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1625				
US20251625	LAYING OF TUFF TILES AT QURBAN COLONY 06 STREETS(3600)FEET900FEET AFGHAN GALLI 1500 FEET AZIZ MENGAL1100 FEET KULACHI MOHALLA AND ADJOINING AREAS OF USTA MUHAMMAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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			Rs	Rs	Rs
	06	HOUSING AND COMMUNITY AMENITIES			
	062	COMMUNITY DEVELOPMENT			
	0622	RURAL DEVELOPMENT			
	062220	OTHERS			
	US7938				
Z2025.1643					
US20251643		LYING OF TUFF TILES IN CITY AREA OF USTA MUHAMMAD CATTLE FARM USTA MUHAMMAD			<u>10,000,000</u>
A12502		Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
WS7938				
Z2022.1141				
WS20221141	CONSTRUCTION OF B/T ROAD KILLI TALO TO KILLI SORGAZO 4KM GARANG WASHUK	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2022.1174				
WS20221174	SOLAR LIGHTS FOR STREET THASIL MASHKEL, BASIMA TOWN, WASHUK TOWN, NAG TOWN WASHUK	<u>10,000,000</u>	<u>22,000,000</u>	
A12502	Works-Rural	10,000,000	22,000,000	
Z2024.1402				
WS20241402	CONST OF 08 NO OF KAREZ IN WASHUK TWON	<u>10,000,000</u>	<u>10,000,000</u>	
A12502	Works-Rural	10,000,000	10,000,000	
Z2024.2693				
WS20242693	CONSTRUCTION OF MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK	<u>10,000,000</u>	<u>70,000,000</u>	
A12502	Works-Rural	10,000,000	70,000,000	
Z2025.0235				
WS20250235	CONST OF B/T ROAD KILLI SAKICHA MASHKIL 1KM WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2296				
WS20252296	SUPPLY HOME SOLAR KITS IN BASIMA DISTRICT WASHUK (OFF GRID AREAS) WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2297				
WS20252297	SUPPLY HOME SOLAR KITS IN BASIMA TOWN LUCHO AND UC SHIRINZA DISTRICT WASHUK (OFF GRID AREAS) WASHUK			<u>20,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
WS7938				
A12502	Works-Rural			20,000,000
Z2025.2298				
WS20252298	SUPPLY HOME SOLAR KITS IN KILLI TUMP KILLI REKO& DIFFRENT VILLAGES MAHKIL (OFF GRID AREAS) WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2299				
WS20252299	SUPPLY HOME SOLAR KITS IN UC GARANG & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2300				
WS20252300	SUPPLY HOME SOLAR KITS IN UC JANGYAN & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2301				
WS20252301	SUPPLY HOME SOLAR KITS IN UC KOREGIPOGI DALI AND DAMAK BASIMA DISTRICT WASHUK (OFF GRID AREAS) WASHUK			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2302				
WS20252302	SUPPLY HOME SOLAR KITS IN UC NIKO TALO SALAM BAIG & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
WS7938				
Z2025.2303				
WS20252303	SUPPLY HOME SOLAR KITS IN UC PATAK HUSSAINZAI & DIFFRENET VILLAGE (OFF GRID AREAS) WASHUK			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2304				
WS20252304	SUPPLY HOME SOLAR KITS IN UC ZARAD & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
ZB7938				
Z2022.1280				
BZ20221280	PROVISION OF HOME SOLAR SYSTEM IN UC SHAGLO ASHEWAT MANZAKI QAMRDIN SAMBZA KHUJALZAI AND GOSTI ZHOB (OFF GRID AREAS)	<u>48,500,000</u>	<u>48,500,000</u>	<u>38,800,000</u>
A12502	Works-Rural	48,500,000	48,500,000	38,800,000
Z2022.2924				
BZ20222924	CONST OF JINA ZAGA G.I SHEET AT VARIOUSE VILLAGES OF ZHOB	<u>10,000,000</u>	<u>16,000,000</u>	
A12502	Works-Rural	10,000,000	16,000,000	
Z2024.2695				
BZ20242695	IMPROVEMENT OF ZHOB GALI PHASE I ZARGHOON ABAD	<u>10,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	10,000,000	20,000,000	
Z2025.0022				
BZ20250022	300 GALLON WATER TANK ZHOB			<u>30,322,000</u>
A12502	Works-Rural			30,322,000
Z2025.0323				
BZ20250323	CONST OF OPEN DRAINS IN ZHOB BAZAR AND STREETS ZHOB			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.0729				
BZ20250729	CONSTRUCTION OF BLACK TOP ROAD AND DRAIN AT SHEIKHAN NEW ABADI ZHOB			<u>45,000,000</u>
A12502	Works-Rural			45,000,000
Z2025.0972				
BZ20250972	CONSTRUCTION OF JANAZ GHA AT DISTRICT ZHOB			<u>22,500,000</u>
A12502	Works-Rural			22,500,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
ZB7938				
Z2025.1211				
BZ20251211	CONSTRUCTION OF WATER STORAGE TANKS FOR AGRICULTURE IN DIATRICT ZHOB			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1779				
BZ20251779	PROVISION OF HOME SOLAR SYSTEM ZHOB			<u>30,745,000</u>
A12502	Works-Rural			30,745,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
ZT7938					
Z2023.3083					
TZ20233083		PROVISION OF TUFF TILE FOR STREETS OF MC	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
		SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.			
A12502		Works-Rural	10,000,000	10,000,000	10,000,000
Z2025.0308					
TZ20250308		CONST OF JINAZAGA AT TANDWANI GRAVEYARD-I			<u>10,000,000</u>
		SINJAVI DISTRICT ZIARAT			
A12502		Works-Rural			10,000,000
Z2025.0309					
TZ20250309		CONST OF JINAZAGA AT TANDWANI GRAVEYARD-II			<u>10,000,000</u>
		SINJAVI DISTRICT ZIARAT			
A12502		Works-Rural			10,000,000
Z2025.0311					
TZ20250311		CONST OF MOSQUE AT KILLI AZIZULLAH ANDAD &			<u>10,000,000</u>
		KILLI C&W(R DUNYA KHAN ANDAD ABAD SINJAVI			
		DISTRICT ZIARAT			
A12502		Works-Rural			10,000,000
Z2025.0312					
TZ20250312		CONST OF MOSQUE KILLI SHINLIZA GRAVEYARD			<u>10,000,000</u>
		DISTRICT ZIARAT			
A12502		Works-Rural			10,000,000
Z2025.0313					
TZ20250313		CONST OF MOSQUE OF HAJI SHAHWALI ANDAD MOSQUE			<u>10,000,000</u>
		& ASMATHULLAH MACHANKHAIL MOSQUE SINJAVI			
A12502		Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
ZT7938				
Z2025.0314				
TZ20250314	CONST OF MOSQUE OF KHAROOTABAD GRAVEYARD SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0330				
TZ20250330	CONST OF REMAINING WORK OF OLD SINJAVI GRAVEYARD SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0366				
TZ20250366	CONST OF TUFF TILES FOR THQ HOSPITAL LONE SINJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0543				
TZ20250543	CONSTRUCTION & REPAIRING OF MULLA BABO EIDGAH SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1341				
TZ20251341	DRILLING AND DEVELOPMENT OF SOLAR BORE AT AGRICULTURE LAND OF WALI MOHAMMAD S/O AKHTAR MUHAMMAD KAWAS GHARBI (MURGHA KAWAS) DISTRICT ZIARAT			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1425				
TZ20251425	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME KHRASHANG DISTRICT ZIARAT			<u>40,000,000</u>
A12502	Works-Rural			40,000,000

BC12233(233)
LOCAL GOVERNMENT & RURAL DEVELOPMENT

(Capital)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
ZT7938				
Z2025.1426				
TZ20251426	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME SINJAVI BAZAR DISTRICT ZIARAT			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1427				
TZ20251427	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME TAND WANI DISTRICT ZIARAT			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1578				
TZ20251578	INSTALLATION OF SOLAR SYSTEM AT FOR TABLAGHI MARKAZ SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1579				
TZ20251579	INSTALLATION OF SOLAR SYSTEM AT MULLA BABO MOSQUE SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1580				
TZ20251580	INSTALLATION OF SOLAR SYSTEM FOR BOYS HIGH SCHOOL SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1581				
TZ20251581	INSTALLATION OF SOLAR SYSTEM FOR GHORA HOSPITL MOSQUE SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1582				
TZ20251582	INSTALLATION OF SOLAR SYSTEM FOR GIRLS HIGH SCHOOL SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>

BC12233(233)
LOCAL GOVERNMENT & RURAL DEVELOPMENT

(Capital)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062220	OTHERS			
ZT7938				
A12502	Works-Rural			10,000,000
Z2025.1583				
TZ20251583	INSTALLATION OF SOLAR SYSTEM FOR KHAN LATIF M-E MASJID SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1584				
TZ20251584	INSTALLATION OF SOLAR SYSTEM FOR THQ HOSPITAL SINJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1585				
TZ20251585	INSTALLATION OF SOLAR SYSTEM FOR ZOLNORAIN MOSQUE SINJAVI DISTRICT ZIARAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1851				
TZ20251851	PURCHASE OF 2 NOS OF FIREBIRGATE FOR MC SINJAVI DISTRICT ZIARAT			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1903				
TZ20251903	REHABILITATION & DRAINAGE OF BT RAOD KILLI BAGHAW DISTRICT ZIARAT			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1981				
TZ20251981	REHABILLITATION OF OLD BUILDING OF THQ HOSPITAL SINJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

BC12233(233)
LOCAL GOVERNMENT & RURAL DEVELOPMENT

(Capital)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
ZT7938					
Total Sub Sector LOCAL GOVERNMENT & RURAL DEVELOPMENT			9,747,081,000	13,440,486,000	12,796,216,000
TOTAL SECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT			9,747,081,000	13,440,486,000	12,796,216,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

	Rs
Charged:	
Voted:	6,115,433,000
Total:	6,115,433,000

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
DK7907					
Z2025.1382					
DK20251382		ESTABLISHMENT OF CARPET CENTRE AT DUKKI			20,000,000
A12470	Others				20,000,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
GR7907				
Z2011.0850				
GR20110850	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	<u>24,621,000</u>	<u>10,001,000</u>	<u>12,621,000</u>
A12470	Others	24,621,000	10,001,000	12,621,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
JF7907					
Z2024.0908					
JF20240908		CONST:OF THE CARPET CENTER DERA ALLAH YAR DISTRICT JAFFARABAD	<u>12,000,000</u>	<u>30,000,000</u>	
A03970		Others	12,000,000	30,000,000	

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
PI7907					
Z2025.0197					
PI20250197		CONNECTING BOSTAN SPECIAL ECONOMIC ZONE WITH BOSTAN RAILWAY STATION THROUGH RAILWAY TRACK PISHIN			<u>164,230,000</u>
A12470		Others			164,230,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
QA7907				
Z2019.0048				
QA20190048	REMAINING COMPONENTS OF INFRASTRUCTURE FACILITIES MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	<u>62,773,000</u>	<u>23,167,000</u>	<u>58,140,000</u>
A12470	Others	62,773,000	23,167,000	58,140,000
Z2021.1182				
QA20211182	DEVELOPMENT OF QUETTA INDUSTRIAL ESTATE QITE PHASE I	<u>11,669,000</u>	<u>58,346,000</u>	
A12470	Others	11,669,000	58,346,000	
Z2021.1393				
QA20211393	construction of inquisition center at Mariabad, carpet Center Quetta	<u>9,613,000</u>		<u>9,613,000</u>
A12470	Others	9,613,000		9,613,000
Z2021.2476				
QA20212476	CONST OF TECHNICAL AND VOCATIONAL TRAINING CENTERFOR SMALL INSTRUIES AT MANO JAN ROAD QUETTA	<u>10,000,000</u>	<u>21,536,000</u>	
A12470	Others	10,000,000	21,536,000	
Z2023.1903				
QA20231903	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM	<u>30,000,000</u>	<u>12,000,000</u>	<u>27,600,000</u>
A12470	Others	30,000,000	12,000,000	27,600,000
Z2025.1376				
QA20251376	ENTERPRISE DEVELOPMENT PROGRAME (SP)			<u>3,500,000,000</u>
A12470	Others			3,500,000,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
QA7907				
Z2025.1411				
QA20251411	ESTABLISHMENT OF SOLAR POWER PLANTS FOR FOUR INDUSTRIAL ESTATES (LIEDA GIEDA QITEE SEZ & BOSTAN) (PPP)			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.1432				
QA20251432	FERTILIZER CITY (SP)			<u>300,000,000</u>
A12470	Others			300,000,000
Z2025.1501				
QA20251501	INDUSTRIAL ESTATE NAUKANDI (SP)			<u>200,000,000</u>
A12470	Others			200,000,000
Z2025.1602				
QA20251602	INTERNAL DISTRIBUTION OF GAS PIPE LINE AT SEZ BOSTAN (THROUGH DEV: CHARGES FROM THE ALLOTTEES) QUETTA			<u>60,000,000</u>
A12470	Others			60,000,000
Z2025.1662				
QA20251662	MEAT PACKAGING PLANTS AT CHAGAI GWADAR TURBAT CHAMAN (SP)			<u>300,000,000</u>
A12470	Others			300,000,000
Z2025.1685				
QA20251685	PEACE AND SOCIAL COHESION PROGRAM (SP)			<u>1,000,000,000</u>
A12470	Others			1,000,000,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
QS7907					
Z2011.0281					
QS20110281		ESTABLISHMENT OF MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	<u>10,000,000</u>		<u>59,671,000</u>
A12470		Others	10,000,000		59,671,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
SI7907				
Z2025.1381				
SI20251381	ESTABLISHMENT OF CARPET CENTRE AT BAKHTIYARABAD SIBI			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1383				
SI20251383	ESTABLISHMENT OF CARPET CENTRE AT LEHRI SIBI			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1938				
SI20251938	REHABILITATION OF BT ROAD WITH SIDE DRAINS FROM FC HQ TO SSP OFFICE VIA CHAKKAR ROAD SIBI			<u>15,000,000</u>
A12470	Others			15,000,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
TB7907					
Z2010.0994					
TB20100994		CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING AT TURBAT.	<u>5,079,000</u>		
A12470		Others	5,079,000		

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
UL7907					
Z2020.0582					
UL20209582		ESTABLISHMENT OF 132 KVA GRID STATIONFOR LIEDA AT HITE.	<u>152,000,000</u>		<u>279,068,000</u>
A12270	Others		152,000,000		279,068,000
Z2021.1177					
UL20211177		REVAMPING OF HUB INDUSTRIAL & TRADING ESTATE (HITE), DISTRICT LASBELLA	<u>69,106,000</u>	<u>61,789,000</u>	<u>56,749,000</u>
A12470	Others		69,106,000	61,789,000	56,749,000

BC12234(234)
INDUSTRIES & COMMERCE DEPARTMENT

(Capital)

INDUSTRIES & COMMERCE

INDUSTRIES & COMMERCE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
ZB7907					
Z2021.1186					
BZ20211186		ESTABLISHMENT OF MINI INDUSTRIAL ESTATE DISTRICT ZHOB	<u>21,240,000</u>	<u>42,496,000</u>	<u>12,741,000</u>
A12470	Others		21,240,000	42,496,000	12,741,000
Total Sub Sector INDUSTRIES & COMMERCE			418,101,000	259,335,000	6,115,433,000
TOTAL SECTOR INDUSTRIES & COMMERCE			418,101,000	259,335,000	6,115,433,000

BC12236(236)
MINES & MINERALS DEPARTMENT

	Rs
Charged:	
Voted:	567,698,000
Total:	567,698,000

MINES & MINERALS

MINES & MINERALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
CG7966				
Z2025.1038				
CG20251038	CONSTRUCTION OF REGIONAL OFFICES AND RESIDENCES AT NOKKUNDI CHAGAI			12,750,000
A12470	Others			12,750,000

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL FUE			
KN7966					
Z2024.1677					
KN20241677		INFRASTRUCTURE FOR MINES LABOUR WELFARE HOSPITAL KHARAN AND QUARTER IN MINING AREAS OF DISTRICT KHARAN	<u>80,000,000</u>	<u>132,500,000</u>	<u>10,000,000</u>
A12470	Others		80,000,000	132,500,000	10,000,000

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
KR7966				
Z2019.0074				
KR20190074	B/T ROAD FROM AARI PIR TO SAROONA DISTRICT KHUZDAR 30 KMS (MINES)	<u>195,968,000</u>	<u>195,968,000</u>	<u>126,775,000</u>
A12470	Others	195,968,000	195,968,000	126,775,000

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
QA7966				
Z2018.2653				
QA20182653	INSTALLATION OF DIGITAL WEIGHBRIDGES AT HANNA, DEGARI, RAKHNI, ZHOB & LUNG LOHAAR (HUB) .	<u>8,490,000</u>	<u>8,490,000</u>	
A12470	Others	8,490,000	8,490,000	
Z2018.2657				
QA20182657	CONST: OF NEW MINERAL CHECK POST AT NOSHKI, PISHIN, LORALAI, MASTUNG.	<u>2,846,000</u>	<u>2,846,000</u>	
A12470	Others	2,846,000	2,846,000	
Z2019.0049				
QA20190049	INST/ STRENG: AUTOMATION OF ROYALTY REGIME IN MINING SECTOR ,INSTAL: OF WEIGH MACHINES & BRIDGES & EST OF CHECK POST.	<u>17,900,000</u>	<u>8,000,000</u>	<u>19,080,000</u>
A12470	Others	17,900,000	8,000,000	19,080,000
Z2019.2103				
QA20192103	CONSTRUCTION OF MINERAL COMPLEX IN BALOCHISTAN AT QUETTA.	<u>56,600,000</u>	<u>45,280,000</u>	<u>50,303,000</u>
A12470	Others	56,600,000	45,280,000	50,303,000
Z2019.2105				
QA20192105	MINERAL RESOURCE MAPPING IN BALOCHISTAN	<u>1,807,000</u>	<u>1,807,000</u>	
A12470	Others	1,807,000	1,807,000	
Z2019.2106				
QA20192106	CAPACITY BUILDING OF THE OFFICER OF THE MINES & MINERAL DEV: DEPARTMENT	<u>51,821,000</u>	<u>10,951,000</u>	<u>39,631,000</u>
A12470	Others	51,821,000	10,951,000	39,631,000
Z2020.1851				
QA20201851	GEO-RESOURCE SURVEY OF BALOCHISTAN	<u>78,840,000</u>	<u>330,000</u>	<u>68,774,000</u>

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL FUE			
QA7966				
A12470	Others	78,840,000	330,000	68,774,000
Z2021.1023				
QA20211023	estab of mines rescue and safty training centre and mines surveyors institute at quetta	<u>16,000,000</u>		<u>11,000,000</u>
A12470	Others	16,000,000		11,000,000
Z2021.1024				
QA20211024	integrated development of mining sites (shelterless schools dispencerries, of mines labor welfare organization.	<u>96,000,000</u>	<u>14,700,000</u>	<u>93,060,000</u>
A12470	Others	96,000,000	14,700,000	93,060,000
Z2021.1025				
QA20211025	const of sub office at dukki and nokundi.	<u>10,400,000</u>	<u>10,400,000</u>	<u>10,000,000</u>
A12470	Others	10,400,000	10,400,000	10,000,000
Z2024.1675				
QA20241675	ESTABLISHMENT OF WAREHOUSE AT QUETTA FOR MINE SAFETY EQUIPMENT AND MACHINERY FOR COAL MINING INDUSTRY	<u>100,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>
A12470	Others	100,000,000	100,000,000	20,000,000
Z2024.1676				
QA20241676	PROVISION OF MISSING FACILITIES REHABILITATION OF CENTRAL MINES, RESCUE & SAFETY STATION SINJDI.	<u>40,000,000</u>	<u>19,213,000</u>	<u>12,157,000</u>
A12470	Others	40,000,000	19,213,000	12,157,000
Z2024.1678				
QA20241678	STRENGTHENING OF COAL DUST/GAS TESTING LABORATORY AT SINJDI	<u>150,000,000</u>	<u>146,661,000</u>	<u>30,668,000</u>
A12470	Others	150,000,000	146,661,000	30,668,000

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL FUE			
QA7966					
Z2024.1679					
QA20241679		FEASIBILITY STUDY FOR MECHANISM OF DEEP COAL MINING WITH LATEST TECHNOLOGY	<u>75,000,000</u>		<u>20,000,000</u>
A12470	Others		75,000,000		20,000,000
Z2025.1804					
QA20251804		PROVISION OF MOBILE TESTING UNITS FOR DIRECTORATE GENERAL MINES & MINERALS BALOCHISTAN (KHUZDAR HUB & CHAGAI)			<u>13,500,000</u>
A12470	Others				13,500,000

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL FUE			
UL7966					
Z2021.1028					
UL20211028		const of residence banglow for director B-19 at regional office Hub	<u>7,000,000</u>	<u>7,000,000</u>	
A12470		Others	7,000,000	7,000,000	

BC12236(236)
MINES & MINERALS DEPARTMENT

(Capital)

MINES & MINERALS

MINES & MINERALS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL FUE			
ZB7966					
Z2025.1006					
BZ20251006		CONSTRUCTION OF NEW MINERAL CHECK POST AT ZHOB			<u>30,000,000</u>
A12470		Others			30,000,000
Total Sub Sector MINES & MINERALS			988,672,000	704,146,000	567,698,000
TOTAL SECTOR MINES & MINERALS			988,672,000	704,146,000	567,698,000

BC12238(38)
PROSECUTION

	Rs
Charged:	
Voted:	307,895,000
Total:	307,895,000

PROSECUTION

PROSECUTION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
	03	PUBLIC ORDER AND SAFETY AFFAIRS			
	031	LAW COURTS			
	0311	LAW COURTS			
	031104	LITIGATION			
	QA7963				
Z2024.1796					
QA20241796		CONSTRUCTION OF OFFICE BUILDINGS/RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS OF BALOCHISTAN (PHASE I)	<u>250,000,000</u>	<u>220,525,000</u>	<u>157,895,000</u>
A12470	Others		250,000,000	220,525,000	157,895,000
Z2025.0535					
QA20250535		CONSTRUCT: OF OFFICE BUILDING / RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS IN BALOCHISTAN: PHASE-2			<u>150,000,000</u>
A12470	Others				150,000,000
Total Sub Sector PROSECUTION			250,000,000	220,525,000	307,895,000
TOTAL SECTOR PROSECUTION			250,000,000	220,525,000	307,895,000

BC12239(239)
PROVINCIAL TRANSPORT AUTHORITY

	Rs
Charged:	
Voted:	543,487,000
Total:	543,487,000

PROVINCIAL TRANSPORT AUTHORITY

PROVINCIAL TRANSPORT AUTHORITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
QA7962				
Z2024.1799				
QA20241799	INTRODUCTION OF ELECTRIC VEHICLES AS PUBLIC	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
	TRANSPORT OR REPLACING MOTOR RIKSHAWS WITHIN			
	CENTRAL BUSINESS DISTRICT OF QUETTA CITY			
A12470	Others	15,000,000	15,000,000	10,000,000
Z2024.1800				
QA20241800	PEOPLE'S BUS SERVICE QUETTA & TURBAT	<u>200,000,000</u>	<u>572,565,000</u>	<u>93,487,000</u>
A12470	Others	200,000,000	572,565,000	93,487,000
Z2025.0023				
QA20250023	4 NOS OF GREEN BUSES GWADAR 2 BUSSES AT SUI			<u>100,000,000</u>
	DERA BUGTI AND OTHER DISTRICTS			
A12470	Others			100,000,000
Z2025.1686				
QA20251686	PEOPLES TRAIN SERVICE (SP)			<u>300,000,000</u>
A12470	Others			300,000,000
Z2025.1805				
QA20251805	?PROVISION OF PINK SCOOTIES FOR LADY LAWYERS			<u>30,000,000</u>
	(X5) SHUTTLES/CARTS FOR LAWYERS (2X) BUSSES			
	FOR LAWYERS AND (X1) PINK VAN FOR TRANSPORT			
	OF LAWYERS FROM KUCHLAK/SARYAB			
A12470	Others			30,000,000
Z2025.2339				
QA20252339	URBAN MASS TRANSIT FOR QUETTA FEASIBILITY			<u>10,000,000</u>
	(PPP)			

BC12239(239)
PROVINCIAL TRANSPORT AUTHORITY

(Capital)

PROVINCIAL TRANSPORT AUTHORITY

PROVINCIAL TRANSPORT AUTHORITY

P./ADP DDO NO.		Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045203		ROAD TRANSPORT			
QA7962					
A12470	Others				10,000,000
Total Sub Sector PROVINCIAL TRANSPORT AUTHORITY			215,000,000	587,565,000	543,487,000
TOTAL SECTOR PROVINCIAL TRANSPORT AUTHORITY			215,000,000	587,565,000	543,487,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

	Rs
Charged:	
Voted:	13,932,021,000
Total:	13,932,021,000

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AW7926				
Z2020.0778				
AW20200778	CONST: OF BUILDING FOR UP GRADED GBPSCHOOLS(BEMIS CODE 06881) ARAH JHAOO & ALANGI MASHKAY (BEMIS CODE 06807)	<u>8,000,000</u>		<u>8,000,000</u>
A12470	Others	8,000,000		8,000,000
Z2024.2537				
AW20242537	GOVERNMENT BOYS PRIMARY SCHOOL TAKARI USMAN GOTH BAZAG,MOSAL PIR ,BAZAG GOTH JAHOO AWARAN	<u>14,400,000</u>	<u>14,400,000</u>	<u>10,000,000</u>
A12470	Others	14,400,000	14,400,000	10,000,000
Z2024.2538				
AW20242538	GOVERNMENT BOYS PRIMARY SCHOOL DAHERA GOTH,BARKAT ABAD RINDIK GOTH,SHARIKI GOTH, KILLI DIN JAN GOTH MASHKEY	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12470	Others	19,200,000	19,200,000	10,000,000
Z2024.2539				
AW20242539	GOVERNMENT BOYS PRIMARY SCHOOL QAMBRO,GIRLS PRIMARY SCHOOL KAHEN ZILAG & MIDDLE SCHOOL MASHI AWARAN	<u>14,400,000</u>	<u>14,400,000</u>	<u>10,000,000</u>
A12470	Others	14,400,000	14,400,000	10,000,000
Z2024.2575				
AW20242575	UPGRADATION OF GBPS SCHOOL BAZAG JAHOO TO MIDDLE AWARAN	<u>16,340,000</u>	<u>16,340,000</u>	<u>10,000,000</u>
A12470	Others	16,340,000	16,340,000	10,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

BE7926

Z2024.2554

BE20242554	CONSTRUCTION OF GGHS WADERA MIAN KHAN WAGA DAWOOD ABAD CHAPPAR DISTRICT BARKHAN	<u>16,952,000</u>	<u>16,952,000</u>	<u>10,000,000</u>
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A12470	Others	16,952,000	16,952,000	10,000,000
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Z2025.1664

BE20251664	MIDDLE GIRLS PRIMARY SCHOOL AND HOSPITAL FOR BASTI LAL JAN WAGA ZAZDEEN DISTRICT BARKHAN (UP&D)			<u>40,000,000</u>
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A12470	Others			40,000,000
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Z2025.1702

BE20251702	PRIMARY SCHOOL KILI ABDUL KARIM MAT DIST BARKHAN (UP&D)			<u>20,000,000</u>
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A12470	Others			20,000,000
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BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CG7926				
Z2020.0301				
CG20200301	CONST: SHEL: SCHOOLS GBPS: MAIN BAZAR BRABCHAH, (15162), GGPS KILLI MUHD. AZAM, CHEATER (15577)& GBPS KILLI AMIR HAMZA NOTEZAIKOTHRAN (09783)	<u>889,000</u>	<u>889,000</u>	
A12470	Others	889,000	889,000	
Z2021.0374				
CG20210374	Const: of Addl: C/rooms, B/wall and Toilets in GBPS (B.18073) Killi H. Ashraf Cha-e-Marak& GBMS (B.14394)KilliFateh Mohd Padag, Chagai.	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
Z2021.0376				
CG20210376	Const:of Add: C/rooms, toilets & B/wall GBPS (B.18071), KiliNaik M.Sumalani & Building for shelter less Faizul Quran P/S EsaTahirNokundi (B.9422)	<u>820,000</u>	<u>820,000</u>	
A12470	Others	820,000	820,000	
Z2025.0986				
CG20250986	CONSTRUCTION OF MIDDLE AND HIGH SCHOOLS IN UNION COUNCILS OF NAUKUNDI CHAGAI			<u>12,000,000</u>
A12470	Others			12,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
CM7926					
Z2025.0032					
CM20250032		ADDITIONAL CLASS ROOMS & B/WALL IN GOVT GIRLS MIDDLE SCHOOL KILLI DR SADIQ AT CHAMAN			<u>30,000,000</u>
A12470		Others			30,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
DB7926					
Z2024.2555					
DB20242555		CONSTRUCTION OF NEW BUILDING OF MIDDLE SCHOOL QALANDRI	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others		15,000,000	15,000,000	
Z2024.2556					
DB20242556		CONSTRUCTION OF NEW BUILDING FOR PRIMARY SCHOOL QALANDRI	<u>15,000,000</u>	<u>15,000,000</u>	
A12470	Others		15,000,000	15,000,000	
Z2024.2557					
DB20242557		CONSTRUCTION OF NEW MODEL SCHOOL BUILDING EXISTING GBHS BEEH DISTRICT DERA BUGTI	<u>80,000,000</u>	<u>80,000,000</u>	
A12470	Others		80,000,000	80,000,000	
Z2024.2558					
DB20242558		CONSTRUCTION OF NEW BUILDING FOR EXISTING MIDDLE SCHOOL KILLI MEHMOOD MURGAZAI DISTRICT DERA BUGTI	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others		30,000,000	30,000,000	
Z2024.2559					
DB20242559		CONSTNRCHON OF NEW BUILD, FOR EXISTING MIDDLE SCHOOL KILLI DR MISKEEF KHAN DISTRICT DERA BUGTI	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others		30,000,000	30,000,000	
Z2024.2560					
DB20242560		CONSTRUCTION OF NEW BUILDING FOR EXISTING PRIMARY SCHOOL KILLI SHAIB KHAN MOZAH BEEH JANOOB DISTRICT DERA BUGTI	<u>12,000,000</u>	<u>12,000,000</u>	
A12470	Others		12,000,000	12,000,000	

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

DB7926

Z2024.2561

DB20242561 CONSTRUCTION OF NEW BUILDING FOR EXISTING
 PRIMARY SCHOOL EDUCATION KILLI SODAGAR SHEH
 KAKARI DISTRICT DERA BUGTI

12,000,00012,000,000

A12470 Others

12,000,000

12,000,000

Z2024.2562

DB20242562 CONSTRUCTION OF NEW BUILDING FOR EXISTING
 PRIMARY SCHOOL EDUCATION WADERA LEMO KHAN
 WATOO DISTRICT DERA BUGTI

12,000,00012,000,000

A12470 Others

12,000,000

12,000,000

Z2024.2563

DB20242563 CONSTRUCTION OF NEW BUILDING FOR EXISTING
 PRIMARY SCHOOL EDUCATION KILLI TANGOV
 LASHKARANI DISTRICT DERA BUGTI

12,000,00012,000,000

A12470 Others

12,000,000

12,000,000

Z2024.2564

DB20242564 CONSTRUCTION OF NEW BUILDING FOR EXISTING
 GIRLS PRIMARY SCHOOL BEEH DISTRICT DERA BUGTI

12,000,00012,000,000

A12470 Others

12,000,000

12,000,000

Z2024.2565

DB20242565 CONSTRUCTION OF 02 NO ADDITIONAL CLASS ROOM
 MAJOR EDUCATION REPAIR OF PRIMARY SCHOOL
 KILLI GOHAR DISTRICT DERA BUGTI

12,000,00012,000,000

A12470 Others

12,000,000

12,000,000

Z2024.2566

DB20242566 PROVISION OF BUILDING TO SHELTERLESS BPS
 KILLI NASEER AHMED SHAMBANI

13,000,00013,000,000

A12470 Others

13,000,000

13,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DB7926				
Z2024.2567				
DB20242567	CONSTURCTION OF BUILDING GOVT,GIRLS HIGH SCHOOL BAIKHAR PEHLAWAGH	<u>60,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>
A12470	Others	60,000,000	60,000,000	10,000,000
Z2024.2571				
DB20242571	RAPAIR/ ADDITIONAL ROOMS FOR KILLI KARAM KHAN SCHOOL DUI DERA BUGTI	<u>30,000,000</u>	<u>30,000,000</u>	
A12470	Others	30,000,000	30,000,000	

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

DK7926

Z2020.0565

DK20200565 CONST: OF BUILDING FOR SHELTER LESS SCHOOL
GBPS AT KILLI HAJI JANAY TALAO, (BMIS 4059) &
NEW CHEENA THAL (BEMIS 4380) DISTRICT DUKI.

3,148,0003,148,000

A12470 Others

3,148,000

3,148,000

Z2020.0568

DK20200568 CONST: OF BUILDING FOR GBPS KILLI VIALA
JUNGLE & GGPS KILLI NAWAB KHAN (B.C 18078).

650,0001,536,000

A12470 Others

650,000

1,536,000

Z2020.1747

DK20201747 CONST: OF BUILDING FOR SHELTER LESS SCHOOL
GBPS AT MALIK NOOR KHAN SHAR MOULA SHAHO &
CONST: OF TWO (02) ADDITIONAL ROOMS IN GBPS
FATEH GHURANI.

1,375,0001,375,000

A12470 Others

1,375,000

1,375,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
GR7926				
Z2024.2570				
GR20242570	CONST OF NEW SCHOOL BUDILING FOR GGPS TAK VILLAGE	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12470	Others	8,000,000	8,000,000	8,000,000
Z2025.2247				
GR20252247	SOLARIZATION OF DIFFERENT HIGH SCHOOLS IN TEHSIL PASNI AND TEHSIL ORMARA GWADAR (UP&DD)			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.2262				
GR20252262	SOLARIZATION OF VARIOUS HIGH SCHOOLS IN TEHSIL GWADAR AND TEHSIL JIWANI GWADAR (UP&DD)			<u>35,000,000</u>
A12470	Others			35,000,000
Z2025.2284				
GR20252284	STRENGTHENING OF EXISTING EDUCATIONAL FACILITIES IN DISTRICT GWADAR			<u>150,000,000</u>
A12470	Others			150,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

HB7926

Z2020.0810

HB20200810 CONST:2 ROOMS GBPS KUNDALA UC GADOR,B/W GBMS
 NA.KHAR: SON.1 R.WAR.GBPS ALLAH
 DINA(08724)PHORAI OBA-2 LAK:,BILD:GBPS GOTH
 NARR K.BALO: KUN BELA(06406)

A12470

Others

4,049,000

4,049,000

Z2024.2546

HB20242546 CONSTRUCTION OF DIGITAL LIBRARY AT GIRL HIGH
 SCHOOL AT DISTRICT HUB

A12470

Others

10,000,00010,000,00010,000,000

10,000,000

10,000,000

10,000,000

Z2024.2547

HB20242547 REHAB:/RENOVATION GBPS HITE, GGHS HUB,GBMS
 HUB, GBHS HUB, GOVERNMENT GIRLS SCHOOL PALAL
 GOTH HUB

A12470

Others

9,200,0009,200,00013,800,000

9,200,000

9,200,000

13,800,000

Z2024.2548

HB20242548 REHAB:/RENOVATION OF GGMS JANGI GOTH, GBHS
 SAKRAN,GOVERNMENT GIRLS PRIMARY SCHOOL AKRAM
 COLONY , GOVERNMENT GIRLS SCHOOL GALAXY# TOWN

A12470

Others

8,400,0008,400,00012,600,000

8,400,000

8,400,000

12,600,000

Z2024.2574

HB20242574 CONSTRUCTION OF BUILDING EXISTING SCHOOLS
 HAJI ABDULLAH BURRA, PANYAN DAGARZAI, MITHRI
 TEHSIL SONMIANI

A12470

Others

8,000,0008,000,0008,000,000

8,000,000

8,000,000

8,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
JF7926				
Z2024.2504				
JF20242504	REHABILITATION OF DEPUTY DISTRICT EDUCATION OFFICER (M) OFFICE DERA ALLAH YAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2505				
JF20242505	REHABILITATION OF EXAMINATION HALL AT GOVT. MODEL HIGH SCHOOL DERA ALLAH YAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.0576				
JF20250576	CONSTRUCTION OF 03 NOS OF ADD: CLASSROOMS & BOUNDARY WALL GBPS BHATTI MOHALLA DERA ALLAHYAR JAFFARABAD			<u>17,000,000</u>
A12470	Others			17,000,000
Z2025.0577				
JF20250577	CONSTRUCTION OF 03 NOS OF ADD: CLASSROOMS & BOUNDARY WALL GGPS QURBAN ALI MAGSI AT SHAHEED MURAD COLONY JAFFARABAD			<u>17,000,000</u>
A12470	Others			17,000,000
Z2025.0587				
JF20250587	CONSTRUCTION OF 6 ADDITIONAL CLASSROOMS AND BOUNDARY WALL AT GBHS NASARULLAH KHAN RIND BEMIS CODE DERA ALLAH YAR DISTRICT JAFFARABAD			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0599				
JF20250599	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND BOUNDARY WALL AT VILLAGE GBPS BABU AZIZULLAH BEHRANI BEMIS CODE 14104 AND OTHERS AT JAFFARABAD			<u>15,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
JF7926					
A12470		Others			15,000,000
Z2025.1758					
JF20251758		PROVISION OF 2 VANS (MIN 15 SEATER) FOR FEMALE GOVERNMENT EMPLOYEES OF EDUCATION DEPARTMENT JAFFARABAD			<u>15,000,000</u>
A12470		Others			15,000,000
Z2025.1950					
JF20251950		REHABILITATION OF GBHS BHATTI MOHALLA DERA ALLAHYAR JAFFARABAD			<u>10,000,000</u>
A12470		Others			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KI7926				
Z2024.2485				
KI20242485	CONST:OF ADDITIONAL INFRASTRUCTURE IN GGHS DHADAR ,DISTRICT KACHI	<u>11,946,000</u>	<u>11,946,000</u>	<u>10,000,000</u>
A12470	Others	11,946,000	11,946,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KR7926				
Z2024.2551				
KR20242551	MULTI PURPOSE HALL PRIMARY SCHOOL AT KILLI NASEERABAD WADH.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12470	Others	16,000,000	16,000,000	10,000,000
Z2024.2569				
KR20242569	PROVISION OF BUILDING FOR GGPS KILLI RAHIM BAKHSH SASOLI ZEEDI KHUZDAR	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7926				
Z2018.2500				
KU20182500	CONST: OF GBPS TO MIDDLE SCHOOL KILLI WADDARA		<u>4,759,000</u>	
	LAL KHAN SAMRANI DISTRICT KUHLU			
A12470	Others		4,759,000	
Z2021.0289				
KU20210289	const: of 40 additional class rooms in	<u>6,232,000</u>	<u>6,232,000</u>	
	GBPSchools in shair Lal khan, dost Muhd, Umar			
	khan and others.			
A12470	Others	6,232,000	6,232,000	
Z2021.1934				
KU20211934	Const of Shelterless Primary School Killi Mir	<u>3,000,000</u>		
	Bangul Pawadi & Killi Mir Baiyan Pawadi			
A12470	Others	3,000,000		
Z2025.0593				
KU20250593	CONSTRUCTION OF ADDITIONAL CLASSROOM /			<u>20,000,000</u>
	BOUNDARY WALL SCHOOLS AT GBPS KATKI DAF KAHAN			
	GBPS ISHTERAK KAHAN AND OTHERS TEHSIL KAHAN			
	DISTRICT KOHLU			
A12470	Others			20,000,000
Z2025.0594				
KU20250594	CONSTRUCTION OF ADDITIONAL CLASSROOM /			<u>20,000,000</u>
	BOUNDARY WALL SCHOOLS AT GGBS BABU MANZOOR			
	ABAD GBPS SOR OF KAHAN AND OTHERS SCHOOLS OF			
	TEHSIL KAHAN DISTRICT KOHLU			
A12470	Others			20,000,000
Z2025.1665				
KU20251665	MIDDLE SCHOOL KILLI HAJI MAZAR KHAN KOHLU			<u>40,000,000</u>
	(UP&D)			

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KU7926				
A12470	Others			40,000,000
Z2025.1807				
KU20251807	PROVISION OF SCHOOL FOR THADRI KOHLU (UP&D)			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.2332				
KU20252332	UPGRADATION OF GOVERNMENT GIRLS MIDDLE SCHOOL KILLI HAJI ABDULLAH MANJRA KOHLU (UP&D)			<u>30,000,000</u>
A12470	Others			30,000,000
Z2025.2333				
KU20252333	UPGRADATION OF PRIMARY GIRLS SCHOOL MARRI-ABAD KOHLU BMS CODE 09739 TO MIDDLE SCHOOL ALONGWITH NEW BUILDING KOHLU (UP&D)			<u>40,000,000</u>
A12470	Others			40,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LI7926				
Z2024.2540				
LI20242540	CONST: OF NEW BUILDING FOR GBPS SUR GHUAND MALAK MUSSA JAN TANG CHECK POST LORALAI	<u>7,527,000</u>	<u>7,527,000</u>	<u>7,528,000</u>
A12470	Others	7,527,000	7,527,000	7,528,000
Z2024.2541				
LI20242541	CONST: OF NEW BUILDING FOR GBPS DANDA SHINWARI LORALAI	<u>7,527,000</u>	<u>7,527,000</u>	<u>7,528,000</u>
A12470	Others	7,527,000	7,527,000	7,528,000
Z2024.2542				
LI20242542	CONST: OF NEW BUILDING GBPS MALAK ASLAM ZAKHPHEL KATWAI LORALAI	<u>7,527,000</u>	<u>7,527,000</u>	<u>7,528,000</u>
A12470	Others	7,527,000	7,527,000	7,528,000
Z2024.2543				
LI20242543	CONST: OF NEW BUILDING GBPS ALAUDIN SHAH KAREZ LORALAI	<u>7,527,000</u>	<u>7,527,000</u>	<u>7,528,000</u>
A12470	Others	7,527,000	7,527,000	7,528,000
Z2025.0602				
LI20250602	CONSTRUCTION OF ADDITIONAL ROOMS AND TOILET BLOCK AT GOVERNMENT BOYS PRIMARY SCHOOL KILLI DARGAI ZAKHPAIL DISTRICT LORALAI			<u>14,000,000</u>
A12470	Others			14,000,000
Z2025.1001				
LI20251001	CONSTRUCTION OF NEW BUILDING GOVERNMENT GIRLS PRIMARY SCHOOL AT NASIRABAD DISTRICT LORALAI			<u>15,060,000</u>
A12470	Others			15,060,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LI7926				
Z2025.1002				
LI20251002	CONSTRUCTION OF NEW BUILDING GOVERNMENT PRIMARY SCHOOL AT KILLI BURGEMOO DISTRICT LORALAI			<u>15,060,000</u>
A12470	Others			15,060,000
Z2025.1003				
LI20251003	CONSTRUCTION OF NEW BUILDING GOVERNMENT PRIMARY SCHOOL HAJI MAJNOON AT PATHANKOT DISTRICT LORALAI			<u>15,060,000</u>
A12470	Others			15,060,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

MK7926

Z2021.0426

MK20210426 **CONST: OF GBPS, KILLI ZARRKA MANGEZAI,**
KHAJORI, TEHSIL KINGRI, MUSAKHEL.

A12470 Others

2,200,0002,200,000

2,200,000

2,200,000

Z2021.1440

MK20211440 **Const: of GBPS Basti Ahmedin Chara underpor,**
District Musakhail

A12470 Others

4,700,0004,700,000

4,700,000

4,700,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
MU7926					
Z2025.2285					
MU20252285		STRENGTHENING OF EXISTING EDUCATIONAL FACILITITES IN DISTRICT MASTUNG			<u>44,500,000</u>
A12470		Others			44,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2020.0247				
NB20200247	CON;BULD S.HELT:GBPS:ALLAH.D R.SHAH D.KHAN,(18148)((12856)A.SAMAD&GGP S:M.WARIS JM, KEHAR KH:AT MURAD PANDRAN GBPS SHAH DAD KHAN, GBPS MIR HASSAN.	<u>1,329,000</u>	<u>1,325,000</u>	
A12470	Others	1,329,000	1,325,000	
Z2021.0225				
NB20210225	Construction of Building for Shelter less GGPS DarweshLehri (BEMIS 15853) GGPS Haji Bebral Rind (BEMIS 15853) District Naseerabad	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
Z2021.0226				
NB20210226	Const: of Buil: for Shelterles GBPS Mian Khan Jatak (BEMIS08832) GBPS WaderaNobat Khan Jakhrani (BEMIS17007) GBPS H. Mohd Bakhsh Mengal (BEMIS17009)	<u>1,498,000</u>	<u>1,498,000</u>	
A12470	Others	1,498,000	1,498,000	
Z2021.0227				
NB20210227	Const: of Building for Shelter less GBPS Imam Bakhsh (BEMIS 16060) GGPS Guhram Khan Chingni (BEMIS 12467) GBPS BedarBalan (BEMIS 07507)	<u>903,000</u>	<u>903,000</u>	
A12470	Others	903,000	903,000	
Z2021.0228				
NB20210228	Const: of Building for Shelter less GBPS Umar Khan Pirkani (BEMIS 18142) GBPS Khair Jan Pirkani (BEMIS 18144) GBPS NaseebullahMengal (BEMIS 17070)	<u>900,000</u>	<u>900,000</u>	
A12470	Others	900,000	900,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2021.0231				
NB20210231	Const: of Shelterless GGPS A.Karim Hanbhi (BEMIS16057) GGPS A.MajedLehri (BEMIS18133) GGPS M.Nawaz Kansi (BEMIS 18136) GGPS A.KhaliqLehri (BEMIS14993)	<u>1,200,000</u>	<u>1,200,000</u>	
A12470	Others	1,200,000	1,200,000	
Z2021.0236				
NB20210236	Const: of Shelter less GGPS Amanullah Khosa & Shelter Less GGPS Basheerabad (BEMIS 17115) Naseerabad	<u>600,000</u>	<u>600,000</u>	
A12470	Others	600,000	600,000	
Z2021.0389				
NB20210389	Const: of new building for GGPS(B.09924) SulemanShar and GBPS Fateh M Umrani (B10607) District Nasirabad	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others	1,000,000	1,000,000	
Z2021.0390				
NB20210390	Const: of building for GGPS Haji Khan (B11556) Pnahyar,GBPSWali M Baghdar(B07577)& GBPS M.Nawaz Bugti (B17098) Sikandar Abad Rabi.	<u>1,500,000</u>	<u>1,500,000</u>	
A12470	Others	1,500,000	1,500,000	
Z2021.0391				
NB20210391	Const: of new building for GGPS SakhiShahnawazUmrani (B60658), GBPS Ali Bakhsh Sasoli (B14203), and GGPS Shafi M Umrani (B09435).	<u>1,200,000</u>	<u>1,200,000</u>	
A12470	Others	1,200,000	1,200,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2021.0392				
NB20210392	Const: of new build: for GGPS Hindu Malla (B07625) at S.Shah, GBPS A. Dita (B18147) at I.Sawand & GBPS A.MujedChahan(B07623) at S.Abad Chattar	<u>1,440,000</u>	<u>1,440,000</u>	
A12470	Others	1,440,000	1,440,000	
Z2021.0393				
NB20210393	Const: of new building for GBPS Dawood Khan Umraniat(B16856) Liaquat Ali Umraniand GGPS B.Khan Khosa(B12466) at Liaquat Ali Umrani	<u>1,090,000</u>	<u>1,090,000</u>	
A12470	Others	1,090,000	1,090,000	
Z2024.2490				
NB20242490	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GBPS MEHAR DIL UMRANI BEMIS CODE -07554 AND GBPS RAEES ATTA MOHAMMAD UMRANI DISTRICT NASEERABAD	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12470	Others	7,000,000	7,000,000	7,000,000
Z2024.2491				
NB20242491	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGMIDS WAHID BAKHSH KHOSO BEMIS CODE -09153 AND FC PUBLIC SCHOOL DERA MURAD JAMALI DISTRICT NASEERABAD	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A12470	Others	7,000,000	7,000,000	7,000,000
Z2024.2492				
NB20242492	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGPS PHULEJI ZARINA BEMIS CODE -14988 AND GGPS PHULEJI BALINA BEMIS CODE -08596 DISTRICT NASEERABAD	<u>7,000,000</u>	<u>13,397,000</u>	<u>603,000</u>
A12470	Others	7,000,000	13,397,000	603,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2024.2493				
NB24252493	CONST:OF BOUNDARY WALL GBHS ABDUL HAMEED KHOSO DISTRICT NASEERABAD,	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
Z2024.2494				
NB20242494	CONST:OF ADDITIONAL ROOMS AND REHAB: OF GOVT: BOYS MIDDLE SCHOOL SULTAN HIJWANI DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2495				
NB20242495	CONST:OF SHELTERLESS GBPS FAREED KHAN UMRANI DISTRICT NASEERABAD	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2496				
NB20242496	CONST:OF SHELTERLESS GBPS MEHRAB KHAN UMRANI DISTRICT NASEERABAD	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2497				
NB20242497	CONST:OF TWO ADDITIONAL CLASS ROOMS WITH BOUNDARY WALL AND WASH ROOM AT GBPS BABO NASEER AHMED UMRANI U/C MANJHOTI DISTRICT NASEERABAD.	<u>8,500,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
A12470	Others	8,500,000	8,500,000	8,500,000
Z2024.2544				
NB20242544	CONSTRUCTION OF NEW BUILDING FOR PRIMARY SCHOOL BAHADUR MENGAL NASEERABAD	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12470	Others	6,000,000	6,000,000	6,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2024.2545				
NB20242545	CONSTRUCITON OF NEW BUILDING FOR GGPS GUL JAN BANGULZAI	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12470	Others	6,000,000	6,000,000	6,000,000
Z2024.2549				
NB20242549	CONST OF MIDDLE SCHOOL FATEH ABAD DISTRICT NASEERBAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2550				
NB20242550	CONST OF SHELTERLESS PRIMARY SCHOOLS NEW MIR WAH KOHNA TAMBOO	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2025.0203				
NB20250203	CONS:OF B/W FOR GBPS GHULAM QADIR MARI (BEMIS CODE 15148) GBPS SALEH (BEMIS CODE 16853) GBPS SLEH KOT SAJJIDABAD (BEMIS CODE 14745) NASEERABAD			<u>12,000,000</u>
A12470	Others			12,000,000
Z2025.0581				
NB20250581	CONSTRUCTION OF 2 NOS ADDITIONAL CLASSROOMS FOR GBPS ALLAH DINA KHAN UMRANI AT DISTRICT NASEERABAD			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.0707				
NB20250707	CONSTRUCTION OF B/W FOR GBHSS NOOR MUHAMMAD MENGAL BEMIS 07453) DISTRICT NASEERABAD			<u>10,000,000</u>
A12470	Others			10,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NB7926				
Z2025.0843				
NB20250843	CONSTRUCTION OF BUILDING FOR NEWLY UPGRADED GBMS MOHAMMAD WARIS RID (BEMIS CODE 14979) DISTRICT NASEERABAD			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.1005				
NB20251005	CONSTRUCTION OF NEW GGPS GHULAM HUSSAIN KHOSA DISTRICT NASEERABAD			<u>14,000,000</u>
A12470	Others			14,000,000
Z2025.1075				
NB20251075	CONSTRUCTION OF SHELTER LESS GBPS MAZAR KHAN GOLA TEHSIL GHAFUORABAD DISTRICT NAEERABAD (BEMIS 07582)			<u>14,000,000</u>
A12470	Others			14,000,000
Z2025.1076				
NB20251076	CONSTRUCTION OF SHELTERLESS GBPS GOTH DADAN KHAN JAKHRANI MANJOTHI DISTRICT NASEERABAD			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.1077				
NB20251077	CONSTRUCTION OF SHELTERLESS GBPS GOTH YAR MOHAMMAD PANDRANI MANJOTHI DISTRICT NASEERABAD			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.1078				
NB20251078	CONSTRUCTION OF SHELTERLESS GBPS MOHAMMAD AMIN UMRANI BELANI GOTH ABDUL RAZZAQ MANJOTHI DISTRICT NASEERABAD			<u>15,000,000</u>
A12470	Others			15,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
NB7926					
Z2025.1079					
NB20251079		CONSTRUCTION OF SHELTERLESS GOVERNMENT PRIMARY SCHOOL HAMAD KHAN UMRANI AT DISTRICT NASEERABAD			<u>15,000,000</u>
A12470		Others			15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NI7926				
Z2024.2535				
NI20242535	CONST OF EXAMINATION HALL BOYS HIGH SCHOOL AHMED WALL AT DISTRICT NUSHKI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2024.2536				
NI20242536	CONST OF BOUNDARY WALL HIGH SCHOOL AND LIBRARY NIAMDURGI AT DISTRICT NUSHKI	<u>10,000,000</u>	<u>19,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	19,000,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PI7926				
Z2024.2527				
PI20242527	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF BACHA KHAN PRIMARY SCHOOOL BARSHORE	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2572				
PI20242572	CONSTRUCTION OF ACADEMIC BLOCK GOVT: BOYS HIGH SCHOOL CHURMIAN PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
Z2024.2573				
PI20242573	CONSTRUCTION OF COMPLETE BUILDING GOVT: BOYS HIGH SCHOOL BALA OBESHTAGI KAREZAT PISHIN	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12470	Others	40,000,000	40,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QA7926				
Z2021.0201				
QA20210201	construction of new buildng of primiary school killi kiarni (code 3396) near hazara town quetta	<u>10,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	6,000,000	1,000,000
Z2021.1789				
QA20211789	Consruction of School Killi Ali Muhammad Aghbarg, School Akhundzada Khail Chashma	<u>1,954,000</u>	<u>1,943,000</u>	
A12470	Others	1,954,000	1,943,000	
Z2024.2498				
QA20242498	REMAING WORK OF FOOTBALL GROUND AT SHAFIQ AHMED KHAN SHAHEED SCHOOL QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12470	Others	14,000,000	14,000,000	10,000,000
Z2024.2499				
QA20242499	REHABITATION/MISSING FACILITIES FOR GGHS PIRKANIABAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2500				
QA20242500	REHABITATION/MISSING FACILITIES FOR GGHS SABZAL ROAD QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2501				
QA20242501	REHAB/MISSING FACILITIES IN SPECIAL HS , SANDAMON HS, MUSLIMABAD HS, POLICE LINE MBS AND POLICE LINE GMS, KILLIN NASRAN HS, GBHS STAFF COLLEGE ROAD.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QA7926				
Z2024.2507				
QA20242507	PROVISION OF MISSING FACILITIES AND AND SOLAR SYSTEM IN GBPS FATEHABAD, GBPS PIRKANIABAD,GGPS KASHMIRABAD, GGPS UNIVERSITY COLONY AND GGPS ZAMINDAR ROAD QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2508				
QA20242508	PROVISION OF MISSING FACILITIES AND AND SOLAR SYSTEM IN GGMIDS LOHER KAREZ, GGMIDS MUSTAFA ABAD BANGULZAI, GBMIDS GHARIB ABAD QUETTA.	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.2509				
QA20242509	REHABILITATION AND PROVISION OF MISSING FACILITIES & SOLAR SYSTEM IN GBHS LOHER KARAIZ, GBHS KILLI GEO, GGHS IRRIGATION COLONY AND GGHS KILLI QAMBARANI QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2530				
QA20242530	UPGRADATION OF GBPS INTO MIDDLE LEVEL USMANABAD MASTER NADIR KHAN ROAD QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2531				
QA20242531	UPGRADATION OF GGPS INTO MIDDLE LEVEL USMAN BAGH PASHTOONABAD QUETTA.	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A12470	Others	8,000,000	8,000,000	8,000,000
Z2024.2532				
QA20242532	ADDITIONAL ROOMS, EXAMINATION HALL GBHS KAKAR COLONY QUETTA.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
QA7926				
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2533				
QA20242533	CONSTRUCTION OF ADDITIONAL ROOM AT KHAR THAR HIGH SCHOOL ALAMDAR ROAD QUETTA DISTRICT QUETTA .	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2553				
QA20242553	RAVAMPING OF SCHOOLS AND PROVISION OF OTHER FACILITIES IN SCHOOLS OF PB-42 QUETTA	<u>14,000,000</u>	<u>35,000,000</u>	
A12470	Others	14,000,000	35,000,000	
Z2025.0052				
QA20250052	BALUCHISTAN SCHOOL MEAL PROJECT (GOB: WFP 80:20 SHARE BASIS)			<u>639,000,000</u>
A12470	Others			639,000,000
Z2025.0238				
QA20250238	CONST OF BLOCK WITH ADDITIONAL CLASS ROOMS MULTIPURPOSE HALL AND COMPUTER LAB IN GOVERNMENT GIRLS HIGH SCHOOL JINNAH TOWN QUETTA			<u>14,000,000</u>
A12470	Others			14,000,000
Z2025.0586				
QA20250586	CONSTRUCTION OF 4 ADDITIONAL CLASSROOM AT GOVT BOYS HIGH SCHOO SARIAB AND GOVT GIRLS HIGH SCHOOL SARIAB MILL AND DIFFERENT SCHOOL OF SARIAB QUETTA			<u>100,000,000</u>
A12470	Others			100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

QA7926

Z2025.0591

QA20250591 CONSTRUCTION OF ADDITIONAL CLASS ROOMS GOVT:
BOYS HIGH SCHOOL KAKAR COLONY QUETTA

10,000,000

A12470 Others

10,000,000

Z2025.0600

QA20250600 CONSTRUCTION OF ADDITIONAL CLASSROOMS
WASHROOMS ANG OTHER MISSING FACILITIES AT
GGMS RINDOZAI AGHBARG NOHSAR QUETTA (UP&DD)

15,000,000

A12470 Others

15,000,000

Z2025.1192

QA20251192 CONSTRUCTION OF TWO ROOMS AT 3000 SCHOOLS
(SP)

3,000,000,000

A12470 Others

3,000,000,000

Z2025.1464

QA20251464 GETTING RESULTS-ACCESS DELIVERY OF QUALITY
EDUCATION SERVICES BALOCHISTAN (GRADE-B)

100,000

A12470 Others

100,000

Z2025.1797

QA20251797 PROVISION OF MISSING FACILITIES IN GOVERNMENT
BOYS MIDDLE SCHOOL FEROZABAD QUETTA (UP&DD)

20,000,000

A12470 Others

20,000,000

Z2025.1798

QA20251798 PROVISION OF MISSING FACILITIES IN GOVERNMENT
GIRLS HIGH SCHOOL IRRIGATION COLONY QUETTA
(UP&DD)

10,000,000

A12470 Others

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

QA7926

Z2025.1799

QA20251799	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL KILLI JHELM KAREZ QUETTA (UP&DD)			<u>15,000,000</u>
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A12470	Others			15,000,000
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Z2025.1800

QA20251800	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL KILLI SABZAL SABZAL ROAD QUETTA (UP&DD)			<u>15,000,000</u>
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A12470	Others			15,000,000
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Z2025.1801

QA20251801	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL POD GALI CHOWK SABZAL ROAD QUETTA (UP&DD)			<u>10,000,000</u>
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A12470	Others			10,000,000
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Z2025.1802

QA20251802	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS MIDDLE SCHOOL KILLI FEROZ ABAD CHILTAN LINES QUETTA (UP &DD)			<u>10,000,000</u>
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A12470	Others			10,000,000
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Z2025.1875

QA20251875	REHAB AND CONST OF ROOMS BOUNDARY WALL AT KILLI ALI MUHAMMAD SHEIKH MANDA JALOGIR AND KILLI RAHIM GUL QUETTA			<u>50,000,000</u>
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A12470	Others			50,000,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

QA7926

Z2025.2052

QA20252052 **SCHOOL MEAL PROGRAM FOR AWARAN MUSAKHAIL**
SHEERANI DERA BUGTI USTA MUHAMMAD WASHUK AND
PANJGUR (50/50 SHARING BASIS WITH WFP)

300,000,000

A12470 Others

300,000,000

Z2025.2251

QA20252251 **SOLARIZATION OF GOVERNMENT HIGH / HIGHER**
SECONDARY SCHOOLS & GCEES (08 IN EACH
DISTRICT)

300,000,000

A12470 Others

300,000,000

Z2025.2283

QA20252283 **STRENGTHENING OF EDUCATIONAL INSTITUTIONS AT**
UC KACHI BAIG & UC SHADANZAI QUETTA (QDA)

30,000,000

A12470 Others

30,000,000

Z2025.2311

QA20252311 **SYSTEM TRANSFORMATION OF EARLY EDUCATION**
BALUCHISTAN (STEP-B)

100,000

A12470 Others

100,000

Z2025.2330

QA20252330 **UPGRADATION OF 100 PRIMARY SCHOOLS TO MIDDLE**
LEVEL IN BALUCHISTAN

400,000,000

A12470 Others

400,000,000

Z2025.2331

QA20252331 **UPGRADATION OF 50 MIDDLE SCHOOLS TO HIGH**
LEVEL IN BALUCHISTAN

700,000,000

A12470 Others

700,000,000

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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

QD7926

Z2024.2528

QD20242528	CONSTRUCTION OF ROOMS AND REHABILITATION WORK	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	GOVERNMENT PRIMARY SCHOOL MOHALA SENATA			
	KAKARRAN GULISTAN KAREZ DISTRICT KILLA			
	ABDULLAH			

A12470	Others	7,500,000	7,500,000	7,500,000
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Z2024.2529

QD20242529	CONSTRUCTION OF ROOMS AND REHABILITATION WORK	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
	OF GOVT GIRLS MIDDLE SCHOOL KILLI AHMED			
	KHAIALAN GULISTAN KILLA ABDULLHA			

A12470	Others	7,500,000	7,500,000	7,500,000
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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
SB7926					
Z2024.2486					
SB20242486		CONST:OF BOUNDRY WALL FOR TWO (02) CLASS ROOMS AND TWO (02) BATHROOMS FOR PRIMARY SCHOOL KILLI MERWANI NIGHAR DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470		Others	7,500,000	7,500,000	7,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SI7926				
Z2024.2576				
SI20242576	CONST OF BOYS PRIMARY SCHOOL AT MIR ARSHAD JAN MARRI DISTRICT SIBI	<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
A12470	Others	9,000,000	9,000,000	9,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
SN7926					
Z2025.0362					
SN20250362		CONST OF SHELTERLESS 1 ROOM GBPS KILLI LANDI			<u>10,500,000</u>
		MALIK WAZIR KHAN CONST OF 1 ROOM FOR GBPS			
		ISHATUL QURAN SHERANI CONST OF 1 ROOM GBPS			
		HARIFAL SHERANI			
A12470		Others			10,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SP7926				
Z2025.0172				
SP20250172	CO: OF B/W GBPS NOOR MKHOSA (B/C:5279) CO:1			<u>12,000,000</u>
	AD: C/R GGMS NAIMATULLAH (B/C:)CO:OF 1AD:			
	C/R GBPS (B/C:5316)CO: B/W GBPS AFATAH ROPA			
	SOHBATPUR			
A12470	Others			12,000,000
Z2025.0173				
SP20250173	CO:1 AD: C/R GBPS ALLAH RAKHIYA			<u>10,500,000</u>
	(B/C:18362)CO:1 AD: C/R GBPS MHAYAT			
	(B/C:5230)CON/OF 1 ADD: C/R / REH: GBPS JAN			
	MAT AMAJEED (B:C:5605) SOHBATPUR			
A12470	Others			10,500,000
Z2025.0174				
SP20250174	CO:1 AD:C/R GBPS ABDULL(17988) CO:1 AD: C/R			<u>12,000,000</u>
	GBMS BALOPUR (10503)CO:1 AD: C/R GGPS			
	KG(B/C:15086)CO: B/W WASH IN GBPS			
	MHASSANKK(B/C:5639) SOHBATPUR			
A12470	Others			12,000,000
Z2025.0193				
SP20250193	CON:1 AD: C/R GGPS MIR (B/C:17975)CO: 1 AD:			<u>12,000,000</u>
	C/R GBMS SYEDO (B/C:5214)CO:1 AD: C/R GBPS			
	ALI M (B/C:5556)CO:1 AD: C/R HSAEED M			
	(B/C:8798) SOHBATPUR			
A12470	Others			12,000,000
Z2025.0215				
SP20250215	CONST & RENOVATION OF GOVT GIRLS AND BOYS			<u>15,000,000</u>
	PRIMARY SCHOOLS WITH SOLAR SYSTEM OF GOTH			
	SARDAR IRASHAD GOLA SOHBATPUR			
A12470	Others			15,000,000

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
SP7926					
Z2025.1872					
SP20251872		REH:GBHS MURAD ALI (5308)CON:2 NO AD:C/ROOM			<u>18,500,000</u>
		GBHS MANJHIPUR (5251)CONST/REH GBHSS			
		SOHBATPUR (5639)CO: 1 AD: C/R GGPS AKHTIYAR			
		KHAN (B/C:16205) SOHBATPUR			
A12470		Others			18,500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SV7926				
Z2024.2517				
SV20242517	CON: OF ADD 1 C/R GBPS (5269) NASBEBULLAH, 2 C/R GBHS (BEMIS 5571 LASHKAR KHAN, 1 C/R GGPS (10428) NASEER KHAN . REH GBHS(BEMIS 5621) JHANDA TALAB	<u>7,896,000</u>	<u>15,496,000</u>	
A12470	Others	7,896,000	15,496,000	
Z2024.2518				
SV20242518	CON: OF ADD 2 C/R GBHS (BEMIS 5676)NOOR PUR, GGMS 1C/R ABDUL MAJEED (BE:10166), HALL GBHSS MOHMMAD BUX(BE:5655), 1C/R GBPS MOHAMMAD AMIN(BE:14124)	<u>8,890,000</u>	<u>17,780,000</u>	
A12470	Others	8,890,000	17,780,000	
Z2024.2519				
SV20242519	CON: OF ADD,2C/R GGHS JIYA KHAN (BEMIS 15083),2C/R GBHS ZAFAR ALI (BEMIS 9880) REH GBHS ADAM PUR (BE: 5596), 1C/R GBPS MOHAMMAD HASSAN (BE: 5639)	<u>7,286,000</u>	<u>14,572,000</u>	
A12470	Others	7,286,000	14,572,000	
Z2024.2520				
SV20242520	CON:AD:1C/R GBPS SARKAR(B:5271)1C/R GBMS ALI MOHAMMAD (B:5556)1C/R GBPS MIR HASSAN(B:5606)1C/R GBPS SHAMS UDEEN(B: 9288) B/W GBPS MIR HASSAN(B:5257)	<u>7,035,000</u>	<u>14,070,000</u>	
A12470	Others	7,035,000	14,070,000	
Z2024.2521				
SV20242521	CONST OF 4 CLASS ROOMS, SCINCE LAB & TOILT GBHS JHAN ALI (BEMIS 5658) 2 C/R GBPS BASHEER KHAN (BEMIS 5589)	<u>9,768,000</u>	<u>24,421,000</u>	
A12470	Others	9,768,000	24,421,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SV7926				
Z2024.2522				
SV20242522	CON:ADD1C/R GBPS HAJI ABDUL AZIZ(B:5233)1C/R GGPS ABDUL HUSSAIN(B:15830)1C/R B/W & TOILT GGMS ABDUL FATAH(B:18171)1C/R GBPS MIR DOST (B:10168)	<u>7,494,000</u>	<u>14,984,000</u>	
A12470	Others	7,494,000	14,984,000	
Z2024.2523				
SV20242523	C:AD,REH GBHS DEH GHRI(B:5272)1C/R GGPS MOHAMMAD RAHIM(10071)1C/R GGPS GHULAM AKBAR(11359)1C/R GBPS ISMAIL(B: 5623)1C/R GBMS FAZAL MUHAMMAD(B:15654)	<u>7,865,000</u>	<u>15,730,000</u>	
A12470	Others	7,865,000	15,730,000	
Z2024.2524				
SV20242524	REHABILITATION OF GBHS MURID (BEMIS 5243) & GGMS MUREED KHAN (MEMIS 9322) BROHI & COMPLETION OF REMAINING WORK GBHSS GHULAM RASOOL KHOSA SOHBATPUR	<u>10,092,000</u>	<u>25,230,000</u>	
A12470	Others	10,092,000	25,230,000	
Z2024.2568				
SV20242568	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AND WAASH FACILTITIES GBHS DEEN MUHAMMAD KANRANI (BEMIS 05561)	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7926				
Z2021.0117				
TB20210117	Const: of 2 Addl: C/rooms GBP School Sabeer Dasht, GBPSKouthwali,GBPS Machat, GBPS Sorak, Distict Kech	<u>1,010,000</u>	<u>1,010,000</u>	
A12470	Others	1,010,000	1,010,000	
Z2021.0136				
TB20210136	Const: of2 Addl:C/Rooms,Toilet Block 400 Rft B/W GBPSchool Shay Sechye,BazarDasht& 2Addl:C/rooms1200 Rft B/wall & repair for GGM school lebnan, Mand	<u>2,080,000</u>	<u>2,082,000</u>	
A12470	Others	2,080,000	2,082,000	
Z2021.0639				
TB20210639	Const: of 2 Addl: C/Room for GGPS at Dan-e-Sar Shahrak & Const: of Shelterless GBPS Amin Bazar Balgatar (code 9391) Kech	<u>700,000</u>	<u>700,000</u>	
A12470	Others	700,000	700,000	
Z2024.2482				
TB20242482	CONST:OF HALL INDOOR GAMES FOR GOVERNMENT BOYS HIGH SCHOOL SORRO MAND,DISTRICT KECH	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12470	Others	16,000,000	16,000,000	10,000,000
Z2024.2483				
TB20242483	REHABILITATION OF CLASS ROOMS CONST: OF WASHROOMS PROVIDING OF DRINKING WATER FACILITY GIRLS MIDDLE SCHOOL HOZAI MAND,DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7926				
Z2024.2484				
TB20242484	MISSING FACILITIES AND REHAB: OF GBHS SORRO MAND ,DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2506				
TB20242506	CONST:OF EXAMINATION HALL AT GOVT BOYS HIGH SCHOOL AT BULLO MAND DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.2510				
TB20242510	CONST:OF 2ADD: ROOM AT GBPS SHETEGAR,CONST OF 2ROOMS SHELTERLESS IN GBS IMAM BAKSH BZAR ASKANI ABSOR & CONST:OF THE ADD: ROOMS & W/ROOM GGHS BALOCHI BZAR TURBAT	<u>9,500,000</u>	<u>19,000,000</u>	
A12470	Others	9,500,000	19,000,000	
Z2024.2511				
TB20242511	CONST:OF SCIENCE LAB AND ADDITIONAL CLASSROOM GOVERNMENT BOYS HIGH SCHOOL KOHADA YOUSAF MUHALLAH TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2512				
TB20242512	CONST:OF ADDITIONAL 02 ROOM IN GOVERNMENT GIRLS HIGH SCHOOL DANUK AND CONST:OF THE 2 ADDITIONAL ROOM AT GOVERNMENT BOYS HIGH SCHOOL GOKDAN TURBAT	<u>6,000,000</u>	<u>12,000,000</u>	
A12470	Others	6,000,000	12,000,000	
Z2024.2513				
TB20242513	CONST:OF THE ADDITIONAL CLASS ROOM GOVERNMENT PRIMARY SCHOOL CHASER TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7926				
A12470	Others	10,000,000	10,000,000	
Z2024.2514				
TB20242514	CONST:OF BOUNDARY WALL FOR GOVERNMENT BOYS	<u>10,000,000</u>	<u>10,000,000</u>	
	MIDDLE SCHOOL KALAG TURBAT			
A12470	Others	10,000,000	10,000,000	
Z2024.2515				
TB20242515	CONST:OF REMAINING WORKS FOR GOVERNMENT GIRLS	<u>10,000,000</u>	<u>10,000,000</u>	
	HIGH SCHOOL SHAHI TUMP TURBAT			
A12470	Others	10,000,000	10,000,000	
Z2024.2516				
TB20242516	REHAB: OF PRIMARY SECTION AND MISSING	<u>10,000,000</u>	<u>10,000,000</u>	
	FACILITIES OF EXAMINATION HALL IN GOVERNMENT			
	BOYS MODEL HIGH SCHOOL TURBAT			
A12470	Others	10,000,000	10,000,000	
Z2024.2525				
TB20242525	ADDITIONAL CLASS ROOM FOR G/B/H SCHOOL	<u>20,000,000</u>	<u>48,650,000</u>	<u>1,350,000</u>
	GOMAZAL,TUMP.			
A12470	Others	20,000,000	48,650,000	1,350,000
Z2024.2700				
TB20242700	SHELTERLESS SCHOOL FOR GBPS KAYAL BAZAR	<u>20,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
	PARKOTAG KOLWAL, GBPS SHAHZAD BAZAR KOLWA &			
	GBPS N.B. DANDHAR			
A12470	Others	20,000,000	35,000,000	10,000,000
Z2024.2701				
TB20242701	SHELTERLESS SCHOOL FOR GGPS GANDAP HIROONG &	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
	GGPS SORAB BANGUL BAZAR HOSHAB			
A12470	Others	20,000,000	30,000,000	10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TB7926				
Z2024.2702				
TB20242702	SHELTERLESS SCHOOL FOR GBPS ASHAL ALI BAZAR & GBPS COLLEGE BAZAR	<u>15,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12470	Others	15,000,000	25,000,000	10,000,000
Z2025.0557				
TB20250557	CONSTRUCTION AND REHABILITATION OF EXAMINATION HALL FOR GOVT BOYS HIGH SCHOOL AT SORO MAND DISTRICT KECH TURBAT			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.0592				
TB20250592	CONSTRUCTION OF ADDITIONAL CLASS ROOMS TOILET BOUNDARY WALL FOR GOVERNMENT BOYS MIDDLE SCHOOL DALSAR MAND DISTRICT KECH (UP&D)			<u>22,000,000</u>
A12470	Others			22,000,000
Z2025.0595				
TB20250595	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GBHS TUMP KECH			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0888				
TB20250888	CONSTRUCTION OF EXAMANATION HALL GGHS BULLO MAND DISTRICT KECH (UP&D)			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0956				
TB20250956	CONSTRUCTION OF GOVERNMENT GIRLS PRIMARY SCHOOL AT HAJI HASSAN BAZAR MULLAN REDEEG MAND DISTRICT KECH (UP&D)			<u>10,000,000</u>
A12470	Others			10,000,000

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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

TB7926

Z2025.1177

TB20251177 **CONSTRUCTION OF STAFF ROOM FOR GOVERNMENT**
GIRLS HIGH SCHOOL AT SORO MAND DISTRICT KECH

15,000,000

A12470 Others

15,000,000

Z2025.1304

TB20251304 **CONSTRUCTION OF EXAMINATION HALL FOR GGHS KOH**
PUSHT MAND DISTRICT KECH (UP&D)

20,000,000

A12470 Others

20,000,000

Z2025.1993

TB20251993 **RENOVATION OF FOR GGHS GOMAZAI DISTRICT KECH**

10,000,000

A12470 Others

10,000,000

Z2025.2343

TB20252343 **WALL GROUND GOVT GIRLS MIDDLE SCHOOL & GOVT**
GIRLS HIGH SCHOOL ASIABAD TEHSIL TUMP KECH

10,000,000

A12470 Others

10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
UL7926				
Z2025.0161				
UL20250161	BUILDING FOR SCHOOL GOTH MOLVI ABDULLAH MEERAJI MOZA KANRAJ TEHSIL KANRAJLASBELA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.0887				
UL20250887	CONSTRUCTION OF EXAM HALL GBHS ISMAILANI UC ISMAILANI TEHSIL BELALASBELA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1007				
UL20251007	CONSTRUCTION OF NEW SCHOOL BUILDING GOTH RASMALAN TEHSIL LIARILASBELA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1023				
UL20251023	CONSTRUCTION OF PRIMARY SCHOOL IN GOTH HAJI SULEMANLASBELA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1466				
UL20251466	GOVT BOYS MIDDLE SCHOOL BAND GOTH KATHOR CLASS ROOMS & BOUNDARY WALL BELA(BEMIS CODE 06388)LASBELA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1467				
UL20251467	GOVT BOYS PRIMARY SCHOOL DOST MUHAMMAD GOTH KATHOR 2 NO CLASS ROOM & BOUNDARY WALL(BEMIS CODE 06392)LASBELA			<u>10,000,000</u>
A12470	Others			10,000,000

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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

UL7926

Z2025.1701

UL20251701 PRIMARY SCHOOL BUILDING FOR KUK GOTHLASBELA

10,000,000

A12470 Others

10,000,000

Z2025.2009

UL20252009 REPAIRING OF EXAMINATION HALL GOVT BOYS HIGH SCHOOL & REPAIRING PRIMARY SCHOOL KHOSA KUN&SCHOOL BUILDING GOTH BASHAM GOTH DAAN MOUZA KATHOR UC KATHOR BELALASBELA

13,000,000

A12470 Others

13,000,000

Z2025.2010

UL20252010 REPAIRING OF PRIMARY SCHOOL GOTH RAZA MUHAMMAD & EIDO GOTH TEHSIL KANRAJLASBELA

10,000,000

A12470 Others

10,000,000

Z2025.2018

UL20252018 REQUEST FOR NEW PRIMARY SCHOOL BUILDING FOR GOTH MUHAMMAD USMAN KHASKHELI MOUZA ORAKI U/C DANG SABRA TEHSIL LAKHRALASBELA

15,000,000

A12470 Others

15,000,000

Z2025.2019

UL20252019 REQUEST FOR NEW SCHOOL BUILDING GOTH HAWALDAR ALLAH BACHAYA CHAK KHARKACHA U/C HARA MOSHANI TEHSIL LAKHRALASBELA

10,000,000

A12470 Others

10,000,000

Z2025.2058

UL20252058 SHELTERNESS COMMUNITY SCHOOL BUILDING FOR GIRLS GOTH ISMAEL ON CHIP SIDE TWO MORE ROOM FOR GB P/SCHOOL SALEH CHIBLASBELA

21,000,000

A12470 Others

21,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
US7926				
Z2025.0033				
US20250033	ADDITIONAL ONE ROOM AND REPAIR OF GGPS AT VILLAGE LIAQAT ALI PANDRANI AND OTHER SCHOOLS USTA MUHAMMAD			<u>11,500,000</u>
A12470	Others			11,500,000
Z2025.1951				
US20251951	REHABILITATION OF GBPS FAIZ MUHAMMAD CHANDIA REHABILITATION OF TWO CLASSROOMS GBPS KAREEM BAKHSH JAMALI AND OTHER SCHOOLS USTA MUHAMMAD			<u>12,500,000</u>
A12470	Others			12,500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZB7926				
Z2021.0505				
BZ20210505	CONST: OF ADD:CLASS ROOMS,B/W OF GBPS KILIS USMANZAI BABAR 04703, GARDA BABAR 04762 & KHANZAI BABAR 04676	<u>115,000</u>	<u>115,000</u>	
A12470	Others	115,000	115,000	
Z2021.0507				
BZ20210507	CONST:OF 2 ADD:CLASS ROOM,B/W,TOILET BLOCK OF GBPS & GBHS ALI KHA ZAIKI 08565	<u>220,000</u>	<u>220,000</u>	
A12470	Others	220,000	220,000	
Z2021.0508				
BZ20210508	CONST: OF 2 ADD:CLASS ROOMS,B/W GBPS KHAWAZAI 04723 & SIRA 15959	<u>8,616,000</u>	<u>8,616,000</u>	
A12470	Others	8,616,000	8,616,000	
Z2024.2487				
BZ20242487	CONST. OF SHELTERLESS GBPS SUR DAKAI U/C HEERA, SHARAN KACH HADERZAI, TODA KUDAZAI, HAZIA LANDIYAN DISTRICT ZHOB	<u>33,000,000</u>	<u>33,000,000</u>	<u>12,600,000</u>
A12470	Others	33,000,000	33,000,000	12,600,000
Z2024.2488				
BZ20242488	CONST. OF SHELTERLESS GGPS TORA KHULA, BADANZAI, KARIM DAD KHOSTI DISTRICT ZHOB	<u>39,000,000</u>	<u>39,000,000</u>	<u>10,000,000</u>
A12470	Others	39,000,000	39,000,000	10,000,000
Z2024.2489				
BZ20242489	REHABILITATION/CONST. OF B/WALL & ADDL. ROOM IN U/C MURGHA, MINA, BABAR AREAS DISTRICT ZHOB.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
ZB7926				
Z2024.2502				
BZ20242502	CONST:OF HAJI MOLA DAD HIGH SCHOOL DISTRICT ZHOB	<u>20,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12470	Others	20,000,000	15,000,000	10,000,000
Z2024.2503				
BZ20242503	UPGRADATION OF GIRLS MIDDLE SCHOOL ISLAMIYAR DISTRICT ZHOB C&W ZHOB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2526				
BZ20242526	CONSTRUCTION OF ROOM/CLASS ROOMS & REHABILITATION WORK AT BACHA KHAN BOYS HIGH SCHOOL DISTRICT ZHOB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2024.2552				
BZ20242552	CONSTRUCTION OF 38 ADDITIONAL CLASS ROOMS AT MIDDLE SCHOOLS OF DISTRICT ZHOB	<u>42,750,000</u>	<u>8,445,000</u>	<u>10,000,000</u>
A12470	Others	42,750,000	8,445,000	10,000,000
Z2025.0198				
BZ20250198	CONS OF1 ADD ROOM & B/W AT GBPS SARDAR MIR ADAM MURGHA 2 CLASS ROOM AT GBPS KILI & B/W GBPS KILI ZAKRAZAI MISSING FACILITIES AT OTHER SCHOOLS ZHOB			<u>36,000,000</u>
A12470	Others			36,000,000
Z2025.1503				
BZ20251503	INSTALLATION OF 11 NO OF HYBRID SOLAR SYSTEM 03 KV IN PRIMARY SCHOOLS IN ZHOB CITY			<u>10,000,000</u>
A12470	Others			10,000,000

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(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
ZB7926					
Z2025.1504					
BZ20251504		INSTALLATION OF 11 NO OF HYBRID SOLAR SYSTEM 05 KV IN HIGH SCHOOLS IN ZHOB CITY			<u>20,000,000</u>
A12470		Others			20,000,000

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE.& PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

ZT7926**Z2021.1007**

TZ20211007 Const: of BPS killi Uch Salam, Tand Salam,
 Androbe, Bayanti, Narai Dag, Kharshing,
 Gullbadin Kundi, Kharshing 2, Merdar Kech,
 Sara Khezai

100,000**100,000**

A12470

Others

100,000

100,000

Z2024.2534

TZ20242534 CONSTRUCTION OF NEW BUILDING OF EXISTING GBPS
 AT KILLI ARYAN SINJAVI

10,000,000**7,000,000****3,000,000**

A12470

Others

10,000,000

7,000,000

3,000,000

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SCHOOL EDUCATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

AW7928

Z2021.0789

AW20210789	Construcion of Education Copmlex & Rehabilitationof Existing Infrastructure Distirct Awaran	<u>13,000,000</u>	<u>13,000,000</u>	<u>10,400,000</u>
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A12470	Others	13,000,000	13,000,000	10,400,000
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Z2022.0252

AW20220252	CONSTRUCTION OF BUILDING GBMS AZAM GOTH PIRANDAR, AWARAN	<u>14,700,000</u>	<u>14,700,000</u>
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A12470	Others	14,700,000	14,700,000
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Z2022.0253

AW20220253	CONSTRUCTION OF BUILDING GBMS GARAI PEERANDER, AWARAN	<u>24,700,000</u>	<u>24,700,000</u>
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A12470	Others	24,700,000	24,700,000
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Z2022.0255

AW20220255	CONSTRUCTION OF BUILDING GBMS BEEDI NO. 1, AWARAN	<u>10,000,000</u>	<u>14,700,000</u>
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A12470	Others	10,000,000	14,700,000
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Z2022.0256

AW20220256	CONSTRUCTION OF BUILDING GGMS BEEDI NO.1, AWARAN	<u>10,000,000</u>	<u>14,700,000</u>
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A12470	Others	10,000,000	14,700,000
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Z2022.0257

AW20220257	CONSTRUCTION OF BUILDING GGMS PEER JAN BZ MALAR, AWARAN	<u>10,000,000</u>	<u>14,700,000</u>
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A12470	Others	10,000,000	14,700,000
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SCHOOL EDUCATION DEPARTMENT

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SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7928				
Z2022.0259				
AW20220259	CONSTRUCTION OF BUILDING GGMS JORE JHAOO, AWARAN	<u>10,000,000</u>	<u>14,700,000</u>	
A12470	Others	10,000,000	14,700,000	
Z2022.0260				
AW20220260	CONSTRUCTION OF BUILDING GGMS WAJAH BAGH JAHOO, AWARAN	<u>10,000,000</u>	<u>14,700,000</u>	
A12470	Others	10,000,000	14,700,000	
Z2022.0262				
AW20220262	CONSTRUCTION OF BUILDING GBHS GAZI PIRANDAR AWARAN	<u>11,906,000</u>	<u>59,530,000</u>	
A12470	Others	11,906,000	59,530,000	
Z2022.0264				
AW20220264	CONSTRUCTION OF BUILDING GBHS BAGGARI ZEELAG JHAOO, AWARAN	<u>11,906,000</u>	<u>11,902,000</u>	<u>10,000,000</u>
A12470	Others	11,906,000	11,902,000	10,000,000
Z2022.0266				
AW20220266	CONSTRUCTION OF BUILDING GBHS SHAHR NONDARA, AWARAN	<u>11,906,000</u>	<u>59,530,000</u>	
A12470	Others	11,906,000	59,530,000	
Z2022.0268				
AW20220268	CONSTRUCTION OF BUILDING GBHS LAL BAZAR , AWARAN	<u>11,906,000</u>	<u>11,902,000</u>	<u>10,000,000</u>
A12470	Others	11,906,000	11,902,000	10,000,000
Z2022.0271				
AW20220271	CONSTRUCTION OF BUILDING GGHS SHANDI RESIDENTIAL QUARTER AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7928				
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.0277				
AW20220277	CONST: OF EXAMINATION HALLS AT HIGH SCHOOL SHANDI,HIGH SCHOOL LAL BAZAR, HIGH SCHOOL CHERI MALLAR, HIGH SCHOOL GISHKORE, HIGH SCHOOL GAZI, AWARAN	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	4,000,000	10,000,000
Z2022.0302				
AW20220302	CONSTRUCTION OF BUILDING FOR GBPS SAWADAN JHAO AWARAN	<u>5,000,000</u>	<u>10,000,000</u>	
A12470	Others	5,000,000	10,000,000	
Z2023.4897				
AW20234897	GBHS GORJAK, AWARAN	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	
Z2023.4898				
AW20234898	GGHS NOKJO,AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4899				
AW20234899	GBHS BANSER, AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4900				
AW20234900	GGPS HANEEF JAN PARWAR, GBPS KILLI QAMBRANI MEYANI KALT,AWARAN GBPS TAERA MANGULI AWARAN GBPS BONDEKI AWARAN GBPS SHERAGEE AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7928				
Z2023.4901				
AW20234901	GBPS RAHEEM ABAD PARWAR GBPS SHAREKI AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
	GBPS SEGEEN NAWAB ABAD NOKJO AWARAN			
A12470	Others	10,000,000	30,000,000	
Z2023.4902				
AW20234902	GBMS TANJO AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4903				
AW20234903	GBMS KALLAR AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4904				
AW20234904	GBMS SHDENZI AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4905				
AW20234905	GGMS KONAROAWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4906				
AW20234906	UPRADATION OF GBHS GOSHANAG DISTRICT AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4907				
AW20234907	UPRADATION OF GGHS KHAN MOHD BAZAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	LABACHDISTRICT AWARAN			
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4908				
AW20234908	UPRADATION OF GGHS TEERTEGE,	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

AW7928

Z2023.4909				
AW20234909	UPRADATION OF GBHS HOOR GISHKORE AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4910				
AW20234910	UPRADATION OF GBMS MARDANGO AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4911				
AW20234911	UPRADATION OF GBMS MISKAN BAZAR PIRANDAR AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4912				
AW20234912	UPRADATION OF GBMS ZEEK SHAH DAD BAZAR AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4913				
AW20234913	UPRADATION OF GBMS ZEYARAT DAN PIRANDAR AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4914				
AW20234914	UPRADATION OF GBMS PELLAR NONDARA AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4915				
AW20234915	UPRADATION OF GBMS TANZELA AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4916				
AW20234916	UPRADATION OF GBMS JULONTY NONDARA AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
AW7928				
Z2023.4917				
AW20234917	UPRADATION OF GBMS GILI JAHOO AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4918				
AW20234918	UPRADATION OF GBMS BHUTTI NONDARA AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4919				
AW20234919	UPRADATION OF GBMS GAJJARO JAHOOAWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4920				
AW20234920	UPRADATION OF GBMS HAJI SHER JAHOO AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4921				
AW20234921	UPRADATION OF GGMS GISHKORE AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4922				
AW20234922	UPRADATION OF GGMS JAN MOHD BAZAR MALLAR AWARAN	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4923				
AW20234923	CONST: OF GGHS SHAHEED NAJMA BAZAR GISHKORE AWARAN	<u>14,166,000</u>	<u>14,166,000</u>	<u>11,333,000</u>
A12470	Others	14,166,000	14,166,000	11,333,000
Z2023.4924				
AW20234924	GBHS HOOR GISHKORE AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
AW7928					
Z2023.4925					
AW20234925		GBPS GHULLAM MOHD GOTH JAHOO AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others		10,000,000	10,000,000	
Z2023.4926					
AW20234926		GBPS HARONI DAN AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others		10,000,000	10,000,000	
Z2023.4927					
AW20234927		GGPS KAHENZELAG AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others		10,000,000	10,000,000	
Z2023.4928					
AW20234928		GBPS JOHE SAR BAZDAD AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others		10,000,000	10,000,000	
Z2023.4929					
AW20234929		UPGRADATION OF GBHS BAZDAD DISTRICT AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2023.4930					
AW20234930		BOYS MIDDLE SCHOOL SURAB DIST AWARAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BE7928

Z2022.0943

BE20220943	CONSTRUCTION OF BUILDING FOR GGMS HAJI HABTAN ZAKRANI, GGHS BASTI LAL MOHAMMAD RARKAN AND 20 ADDITIONAL CLASS ROOMS GIRS & BOYS SCHOOLS BARKHAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
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A12470	Others	10,000,000	10,000,000	10,000,000
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Z2023.4787

BE20234787	CONST: OF GBMIDS HAJI USMAN BUZDAR, DISTRICT BARKHAN (BEMIS CODE 12204),GGMIDS VITAKARI DISTRICT BARKHAN	<u>10,000,000</u>	<u>32,000,000</u>	
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A12470	Others	10,000,000	32,000,000	
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Z2023.4789

BE20234789	CONST: OF GGMIDS BASTI HAJI ALLAH BAKHSH RAKHNI(BEMIS CODE 15933),GOVT GIRLS HIGH SCHOOL KANDHI DISTRICT BARKHAN (BEMIS CODE 14029)	<u>15,000,000</u>	<u>37,000,000</u>	
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A12470	Others	15,000,000	37,000,000	
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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
CG7927					
Z2021.0373					
CG20210373		Const: of Add: c/rooms, B/W & Toilets of GBMS (B.12967), Killis S.abadNokundi, GBPS (B.6830) Umar Reki Dalbdin& GBPS (B.9026), M.AzamShahiYakmach	<u>5,450,000</u>	<u>5,450,000</u>	
A12470		Others	5,450,000	5,450,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
CG7928				
Z2021.2856				
CG21012856	GGPS KILLI HAJI MUHAMMAD SASOLI ATDISTRICT CHAGAI	<u>12,868,000</u>	<u>10,535,000</u>	<u>10,294,000</u>
A12470	Others	12,868,000	10,535,000	10,294,000
Z2022.1931				
CG20221931	CONST: OF ADDITIONAL CLASS ROOMS AND TOILET GBPS AT KILLI ABDUL REHMAN BRAHUQ U.CJHULI, GBPS KILLI MIR AZMAT PULAY LOP, CHEATER AND GBPS JUNDI KHAMA.	<u>10,000,000</u>	<u>12,150,000</u>	
A12470	Others	10,000,000	12,150,000	
Z2022.2085				
CG20222085	CONSTRUCTION OF OF BUILDING FOR BOYS AND GIRLS PRIMARY AND MIDDLE SCHOOLS AT DISTRICT CHAGHI	<u>19,100,000</u>	<u>19,100,000</u>	<u>15,280,000</u>
A12470	Others	19,100,000	19,100,000	15,280,000

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SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7928				
Z2021.0038				
DB20210038	const: of deputy DEO office Dera bugti and Govt GPS Kargaz Shakal	<u>3,465,000</u>	<u>3,465,000</u>	
A12470	Others	3,465,000	3,465,000	
Z2022.1652				
DB20221652	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLI ALI MURAD, PS GAZGAR AND PS GUL KHAN, DERABUGTI	<u>2,970,000</u>	<u>2,970,000</u>	
A12470	Others	2,970,000	2,970,000	
Z2022.1675				
DB20221675	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS LANJO AND GPS MAZAR KHAN DERABUGTI.	<u>5,970,000</u>	<u>5,970,000</u>	
A12470	Others	5,970,000	5,970,000	
Z2022.1688				
DB20221688	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS DILBAR MAT AND DODA BUGTI, DERABUGTI	<u>5,970,000</u>		<u>5,970,000</u>
A12470	Others	5,970,000		5,970,000
Z2022.1721				
DB20221721	UP GRADATION OF GBPS KILLI KARGAZ TO GBMS DERABUGTI.	<u>2,600,000</u>		
A12470	Others	2,600,000		
Z2022.1732				
DB20221732	CONST OF NEW PRIMARY SCHOOL MOUZASHAHZAIN AND MOUZAGULZARI, SUNDRANI, DERABUGTI.	<u>2,099,000</u>	<u>2,099,000</u>	
A12470	Others	2,099,000	2,099,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DB7928				
Z2022.1737				
DB20221737	CONST OF NEW PRIMARY SCHOOL MOUZAPUSHT GO HUMZANI AND SHEGARI, CHAKRANI SUI, DERABUGTI.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
Z2022.1741				
DB20221741	CONST OF NEW PRIMARY SCHOOL PARKHOR, KILLIASHGANI AND KACHHI CANAL JAN BERI, SUI DERABUGTI	<u>7,250,000</u>	<u>7,250,000</u>	
A12470	Others	7,250,000	7,250,000	
Z2023.4635				
DB20234635	CONST: OF NEW PRIMARY SCHOOL, KILI MALANG KHAN PHELAWAGH AN CONST: OF ADDTL SIX CLASSROOM AND HEADMASTER OFFICE AT GOVT H S BASTI NBAI BAKHSH	<u>12,500,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12470	Others	12,500,000	12,500,000	10,000,000
Z2024.2599				
DB20242599	NEW BUILDING FOR HS FATEHABAD	<u>50,000,000</u>	<u>50,000,000</u>	
A12470	Others	50,000,000	50,000,000	

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SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
DK7928					
Z2023.4796					
DK20234796		NEW BUILDING FOR GGPS AT KILI HAJI MAZAR KHAN SUMAND BMEIS CODE18273 DISTRICT DUKI	<u>10,000,000</u>	<u>10,400,000</u>	
A12470	Others		10,000,000	10,400,000	
Z2023.4797					
DK20234797		NEW BUILDING FOR GBPS AT KILI HIDAYAT SHAH MEERA BMEIS CODE 4084 DISTRICT DUKI	<u>10,000,000</u>	<u>13,000,000</u>	
A12470	Others		10,000,000	13,000,000	

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GR7928				
Z2021.2866				
GR21012866	GBPS MURAD BUX BAZAR PALLRY	<u>13,842,000</u>	<u>13,842,000</u>	
A12470	Others	13,842,000	13,842,000	
Z2021.2875				
GR20212875	CONST OF GBHS PASNI	<u>13,725,000</u>	<u>5,490,000</u>	<u>8,235,000</u>
A12470	Others	13,725,000	5,490,000	8,235,000
Z2021.2876				
GR21012876	GGPS KULDANA	<u>17,322,000</u>	<u>17,322,000</u>	
A12470	Others	17,322,000	17,322,000	
Z2021.2877				
GR21012877	GGPS NIGORI PARA SURBADAN	<u>10,000,000</u>	<u>32,962,000</u>	
A12470	Others	10,000,000	32,962,000	
Z2021.2878				
GR21012878	GBMS KUD PALLERI	<u>21,607,000</u>	<u>21,607,000</u>	
A12470	Others	21,607,000	21,607,000	
Z2021.2879				
GR21012879	GGHS ORMARA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.2880				
GR21012880	GGPS KAUDA AHMED BAZAR	<u>10,000,000</u>	<u>20,903,000</u>	
A12470	Others	10,000,000	20,903,000	
Z2021.3138				
GR20213138	RE-CONSTRUCTION / REH: OF GOVT GIRLS MIDDLE SCHOOL DOOR GHATI AS MODDLE SCHOOL, GWADAR	<u>10,000,000</u>	<u>19,000,000</u>	
A12470	Others	10,000,000	19,000,000	

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

GR7928

Z2022.0561

GR20220561	CONST, / REH OF ADD ROOMS AND PROVISION OF MISSING FACILITIES IN VARIOUS EDUCATIONAL INSTITUTIONS OF DISTRICT GWADAR	<u>95,539,000</u>	<u>95,269,000</u>	<u>56,485,000</u>
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A12470	Others	95,539,000	95,269,000	56,485,000
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Z2024.2596

GR20242596	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL HIGHER SECONDARY SCHOOL FOR GIRLS IN GWADAR CITY (OMANI GRANT) BRIDGE FINANCING	<u>2,700,000,000</u>	<u>30,680,000</u>	<u>333,864,000</u>
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A12470	Others	2,700,000,000	30,680,000	333,864,000
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Z2024.2597

GR20242597	UP GRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS AND STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	<u>2,430,000,000</u>		
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A12470	Others	2,430,000,000		
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(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

HB7928**Z2023.4950**

HB20234950 PRIMARY SCHOOLS FOR BOYS AND GIRLS AT GADANI AND SASOLI GOTH. HUB **10,000,000** **30,000,000**

A12470 Others 10,000,000 30,000,000

Z2023.4951

HB20234951 PRIMARY SCHOOL UPGRADE TO MIDDLE SCHOOL CHITA GHOT HUB. **10,000,000** **20,000,000**

A12470 Others 10,000,000 20,000,000

Z2023.4952

HB20234952 NEW BUILDING FOR GIRLS PRIMARY SCHOOL AACHAR HOTEL MUHAMMAD RAHEEM SHEIKH GOTH PATHRA HUB **10,000,000** **10,000,000**

A12470 Others 10,000,000 10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
HI7927					
Z2022.2698					
HI22002698		REHABILITATION AND ADDITIONAL WORKS FLOOR OFMADRASA HARNAI	<u>8,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A12470		Others	8,000,000	5,000,000	3,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JF7927				
Z2021.0145				
JF20210145	Const: of B/Wall GBMS Faqir Mohd Lashari,Imdad Ali Jamali&GBMS Ghulam Ali Rind Azam Abad,Usta Muhammad &Gandakha	<u>740,000</u>		
A12470	Others	740,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JF7928				
Z2022.1151				
JF20221151	CONST. OF TWO CLASS ROOMS AT GPS SAEED KHAN RIND UC GHAFAR BCODE 05355 & BUILDING FOR GBPS PUNHAL KHAN KHOSA UC BAND MANIK BCODE 05340	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JH7928				
Z2023.4713				
JH20234713	CONST: OF GOVT: BOYS PRIMARY SCHOOL DILAWAR DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4718				
JH20234718	CONST: OF GOVT: BOYS PRIMARY SCHOOL PEER CHATAL SHAH NOORANI DISTRICT JHAL MAGSI	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KI7928				
Z2023.4790				
KI20234790	CONST: OF GOVT. BOYS HIGHER SECONDARY SCHOOL AT SHORAN TEH: SANNI	<u>16,000,000</u>		<u>11,000,000</u>
A12470	Others	16,000,000		11,000,000
Z2023.4932				
KI20234932	3 ADDITIONAL CLASS ROOM FOR GGHS BASHA RAM HINDU MUHALLA BHAG, GBHS IBRAHIM ABRO, GGHSS BHAG, KACHI	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

KL7928

Z2020.0866

KL20200866 CONSTRUCTION OF BUILDING FOR GOVT; BOY###S
HIGH SCHOOL BRANCHINA MANGOCHAR.

10,000,00015,000,000

A12470 Others

10,000,000

15,000,000

Z2021.0315

KL20210315 Const: of Shaheed Mir Abdul Khaliq Langau
Boys Model School Khaliqabad.

10,000,00022,048,000

A12470 Others

10,000,000

22,048,000

Z2023.4791

KL20234791 CONST: OF REMAINING WORK OF UPGRADATION OF
MIDDLE INTO HIGH LEVEL PUSS SHAR KALAT
DISTRICT KALAT

10,000,00012,000,000

A12470 Others

10,000,000

12,000,000

Z2023.4792

KL20234792 CONST: OF REMAINING WORK OF UPGRADATION OF
PRIMARY TO MIDDLE AT AZIZABAD KALAT DISTRICT
KALAT

10,000,00015,000,000

A12470 Others

10,000,000

15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KN7928				
Z2021.3136				
KN20213136	CONSTRUCTION OF BUILDINGS AND ALLIED FACILITIES IN VARIOUS SCHOOLS OF DISTRICT KAHRAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.2231				
KN20222231	CONST:OF ROOMS & MISSING FACILIT: TO VARIOUS SCHOOLSOFUC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK.	<u>40,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12470	Others	40,000,000	40,000,000	10,000,000
Z2025.0989				
KN20250989	CONSTRUCTION OF MISSING FACILITIES SOLARIZATION AND UPLIFTING/RENOVATION OF EXISTRING INFRASTRUCTURE FOR VARIOUS SCHOOLS DISTRICT KHARAN			<u>300,000,000</u>
A12470	Others			300,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7927				
Z2017.1164				
KR20171164	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	<u>10,000,000</u>	<u>3,437,000</u>	<u>8,283,000</u>
A12470	Others	10,000,000	3,437,000	8,283,000

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
092 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

KR7928

Z2022.0414

KR20220414	CONST OF BUILDING OF PRIMARY SCHOOL KILI REHMAT JHAZINAL,KILI MUJAHID UMARANI,KILI LOHINDOVE SUKI,KILI JANGI KHAN BEKATER & GIRLS RUSTAM SIDE WADH	<u>10,000,000</u>	<u>28,000,000</u>
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A12470	Others	10,000,000	28,000,000
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Z2022.0421

KR20220421	CONST OF BUILDING OF PRIMARY SCHOOL GOTH AZIZ MIRAJI, GOTH WARIS MIRAJI, GIRLS GOTH M. MIRAJI, GOTH SIDIQUE MIRAJI & GOTH KHAIR M. LAR WADH KHUZDAR	<u>10,000,000</u>	<u>26,600,000</u>
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A12470	Others	10,000,000	26,600,000
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Z2022.0429

KR20220429	CONST: OF CLASS ROOMS FOR GBHS WADH, MIDDLE SCHOOL SONAROVE WADH KHUZDAR	<u>10,000,000</u>	<u>14,400,000</u>
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A12470	Others	10,000,000	14,400,000
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Z2022.0435

KR20220435	CONT OF BUILDING OF DIFFERENT PRIMARY SCHOOLS KILI JANGI KHAN TAPKO, PATANKUNRY, BASHIR AHMED SURDAP, BAKHTIYAR AMIR GEESHTRY, GRESHA NALL KHUZDAR	<u>10,000,000</u>	<u>22,732,000</u>
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A12470	Others	10,000,000	22,732,000
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Z2022.0441

KR20220441	CONTT:OF BUILDING OF DIFFERENT PRIMARY SCHOOL KILI MULA BUKHTIYAR SURDAP, DEDRIA SURDAP, AIKAL KODASK, & ABDUL GHANI ZABAD,GRESHA NALL KHUZDAR	<u>10,000,000</u>	<u>29,440,000</u>
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A12470	Others	10,000,000	29,440,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KR7928				
Z2022.2566				
KR20222566	CONST OF GBPS KHUDA ABAD KARKH,GBPS TALAAFI,GBPS CHOT JO ZEHRI,GGMS MAHMOODANI, KHUZDAR	<u>10,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	4,000,000	10,000,000
Z2022.2572				
KR20222572	CONST OF GOVT: BOYS HIGH SCHOOL JAHAN MOOLA ,EXAMINATION HALL GBHS CHASHMA ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2023.4573				
KR20234573	REHABILITATION OF GBHS CHASHMA TEHSIL ZEHRI DIST KHUZDAR	<u>20,000,000</u>	<u>35,000,000</u>	<u>5,000,000</u>
A12470	Others	20,000,000	35,000,000	5,000,000
Z2023.4574				
KR20234574	CONST: OF GGPS AT KILI SALAM CHASHMA ZEHRI	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4585				
KR20234585	CONST: OF GOVT GIRLS PRIMARY SCHOOL JANGI-E-ABAD UC KHAND TEHSIL KHUZDAR	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2025.1760				
KR20251760	PROVISION OF 4 VANS FOR SCHOOL TEACHERS OF DISTRICT KHUZDAR			<u>20,000,000</u>
A12470	Others			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7927				
Z2018.1686				
KU20181686	CONST: OF PRIMARY TO MIDDLE SCHOOL KILLI SAHABZAD DISTRICT KUHLU		<u>1,700,000</u>	<u>5,300,000</u>
A12470	Others		1,700,000	5,300,000
Z2018.1690				
KU20181690	CONST: OF PRIMARY TO MIDDLE SCHOOL WADDARA ZAFAR SHARANI BEFORE SHARANI DISTRICT KUHLU		<u>1,259,000</u>	<u>5,741,000</u>
A12470	Others		1,259,000	5,741,000

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SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KU7928				
Z2021.2997				
KU20212997	CONST: OF ADD: CLASSROOMS GPS KILLI WADERA SURAT KHAN, WALI MUHAMMAD RIND, WADERA SULTAN, BARAM KHAN, SHAH. BAKHSH, AZEM KHAN, KILLI MALIKZAI, KOHLU	<u>10,000,000</u>	<u>1,900,000</u>	<u>8,100,000</u>
A12470	Others	10,000,000	1,900,000	8,100,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LI7927					
Z2022.3476					
LI22003476		CONST OFADDITIONAL ROOM FOR MADRASA HASHMIA LORALAI	<u>1,000,000</u>	<u>1,000,000</u>	
A12470		Others	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LI7928				
Z2021.0249				
LI20210249	Const of Higher Secondary School Building Nasarabad 04172/Dargai Shahbozai 04246 Loralai	<u>7,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12470	Others	7,000,000	5,000,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MK7928				
Z2020.1002				
MK20201002	CONSTRUCTION FOR HIGH SCHOOL DRUG MUSAKHAIL.	<u>18,168,000</u>	<u>16,577,000</u>	<u>1,591,000</u>
A12470	Others	18,168,000	16,577,000	1,591,000
Z2020.1562				
MK20201562	UPGRATION OF BPS HAJI DADAN KINGRI TO MIDDLE STANDARD	<u>1,552,000</u>	<u>1,552,000</u>	
A12470	Others	1,552,000	1,552,000	
Z2022.1954				
MK20221954	CONST: OF BUILDING FOR GBPS KILLI HUSAIN BARAHIMZAI, GBPS KILLI MAROOF DAROZAI KINGRI MUSAKHAIL	<u>1,200,000</u>	<u>1,200,000</u>	
A12470	Others	1,200,000	1,200,000	
Z2022.1973				
MK20221973	CONST: OF BUILDING FOR GBPS KILLI SORAT KHAN KAZA MENA TANG SAR, ESSOT MOZA TAB SAR MUSAKHAIL	<u>9,000,000</u>	<u>9,000,000</u>	
A12470	Others	9,000,000	9,000,000	
Z2023.4634				
MK20234634	BUILDING FOR BOYS MIDDLE SCHOOL NOOR HASSAN ANDAR PUR MUSAKHAIL	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2023.4933				
MK20234933	CONST OF GGHS BARG PUSHT	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
MU7928					
Z2022.1934					
MU20221934		CONST OF WASH FACILITY IN 20 GIRLS SCHOOLS OF MASTUNG	<u>10,000,000</u>	<u>18,140,000</u>	
A12470	Others		10,000,000	18,140,000	
Z2022.1943					
MU20221943		PROV OF BUILDING OF 10 SHELTERLESS PRIMARY SCHOOLS MASTUNG.	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>
A12470	Others		10,800,000	10,800,000	10,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			

NB7927

Z2021.0233

NB20210233		Up-gradation of GBPS to Middle Level Ghulam QadirMarri (BEMIS 15148) and Construction of Boundary Wall GBMS Sher Mohd Neechari (BEMIS 07460)	<u>418,000</u>	<u>418,000</u>	
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A12470	Others		418,000	418,000	
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NB7928				
Z2021.0396				
NB20210396	Const: of addl: rooms (5 rooms) for GBHS Fuleji, (B07640) and B/wall 400 rft and 2 addl: rooms with toilets for GBPS Tahir Kot(B07616)	<u>312,000</u>	<u>312,000</u>	
A12470	Others	312,000	312,000	
Z2021.0397				
NB20210397	Const: of GBPS Irrigation Colony (B14172)DM Jamali ,addl: rooms (03) for GBHS S. Sohail Aslam (B06613) ,b/wall for GBPS Mohd YaqubDharpali(B07486)	<u>480,000</u>	<u>480,000</u>	
A12470	Others	480,000	480,000	
Z2022.1427				
NB20221427	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS HAJI ALI MADAD UMRANI DISTRICT NASEERABAD	<u>6,800,000</u>	<u>6,800,000</u>	
A12470	Others	6,800,000	6,800,000	
Z2022.1755				
NB20221755	CONST OF SHELTER LESS SCHOOLS IN NASEERABAD 1. GBPS MUDASAR NAWAZ MANJHOO BEMIS 15145 2. GBPS SHAH ALI MARWA BEMIS	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
Z2022.1763				
NB20221763	CONST OF SHELTERLESS SCHOOLS1.GBPS QAMAR DIN PIRKANI AT RABI BEMIS 18142 2.GBPS GUL MOHAMMAD BEMIS 17005 NASEERABAD	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NB7928				
Z2022.1780				
NB20221780	CONST OF NEW PRIMARY SCHOOLS 1.GBPS SHAHEED ROSHAN UMRANI AT MASHKOOL TEHSIL BABA KOT 2. GBPS KIKRI AT RABI TEHSIL TAMBOO NASEERABAD	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
Z2022.1798				
NB20221798	CONST OF NEW PRIMARY SCHOOLS NASEERABAD 1. GBPS MOHAMMAD RAFIQMANJHOO TEHSIL TAMBOO 2. GGPS ABDUL RAZAQ RIND TEHSIL TAMBOO	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
Z2022.1831				
NB20221831	CONST OF NEW PRIMARY SCHOOLS NASEERABAD 1. GBPS GHULAMALAM DIN JATTAKKOTPALYANI 2. GBPS HAQ DAD MANGAL	<u>8,500,000</u>	<u>8,500,000</u>	
A12470	Others	8,500,000	8,500,000	
Z2022.1838				
NB20221838	CONST OF B/WALL GBPS KHAROSWAH/GBPS SALEH ABAD AND RISING OF B/WALL/ REPAIR OF QUARTER AT GBHSS HAJI TAJ MOHAMMAD LEHRI NASEERABAD	<u>10,000,000</u>	<u>10,350,000</u>	
A12470	Others	10,000,000	10,350,000	
Z2025.0588				
NB20250588	CONSTRUCTION OF 6 NO ADDITIONAL ROOM FOR GPS JUMA KHAN UMRANI DISTRICT NASEERABAD			<u>21,000,000</u>
A12470	Others			21,000,000
Z2025.0712				
NB20250712	CONSTRUCTION OF BASIC HEALTH UNIT ARSALAN KHAN UMRANI KOT AT DISTRICT NASEERABAD			<u>19,000,000</u>
A12470	Others			19,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NI7928				
Z2022.1882				
NI20221882	CONST OF EXAMINATION HALL FOR GOB HIGH SCHOOL KILLI JORKAIN.NUSHKI.	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
Z2025.0531				
NI20250531	CONSTRUCION OF TWO CLASSROOMS AND BOUNDARY WALL FOR SHELTERLESS SCHOOL OF KILLI SHAHMIR NOKJO NUSHKI			<u>8,000,000</u>
A12470	Others			8,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
PI7928				
Z2023.4661				
PI20234661	PRIMARY SCHOLL KILI MOLVI ABDULLAH MC HURAMZAI DISTRICT PISHIN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2602				
PI20242602	CONSTRUCTION OF ROOMS AND REHABILATATION WORK OF BACHA KHAN PRIMARY SCHOOOL BARSHORE DISTRICT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2025.0028				
PI20250028	73 X SCHOOLS REHABILITATION AT BARSHOR PISHIN			<u>50,000,000</u>
A12470	Others			50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PJ7928					
Z2021.0323					
PJ20210323		construction of Examination hall at Govt Boys High School Essai	<u>600,000</u>	<u>600,000</u>	
A12470		Others	600,000	600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
092 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

QA7927

Z2018.2482

QA20182482 CONTINUOS PROFESSIONAL DEVELOPMENT PROGRAM 200,000,000
FOR TEACHERS.

A12470 Others 200,000,000

Z2018.2487

QA20182487 CHIEF MINISTER'S SCHOOL INFRASTRUCTURE AND 150,000,000 144,603,000 25,513,000
IMPROVEMENT DEVELOPMENT PROGRAM FOR 100 HIGH
SCHOOLS IN BALOCHISTAN

A12470 Others 150,000,000 144,603,000 25,513,000

Z2018.2493

QA20182493 CHIEF MINISTER SCHOOL IMPROVEMENT DEVELOPMENT 400,000,000 282,726,000 64,040,000
PROGRAMM FOR 200 MIDDLE SCHOOLS (CLUSTER).

A12470 Others 400,000,000 282,726,000 64,040,000

Z2018.2495

QA20182495 ESTABLISHMENT OF 800 EMIS CELL AT CLUSTER 150,000,000 100,000,000 54,245,000
CENTRE.

A12470 Others 150,000,000 100,000,000 54,245,000

Z2019.0025

QA20190025 ESTABLISHMENT & INSTITUTIONALIZATION OF 80,432,000 80,432,000
PERFORMANCE MGT. SYSTEM IN EDUCATION
DEPARTMENT.

A12470 Others 80,432,000 80,432,000

Z2021.0203

QA20210203 constructino of additional works for GBMS 3,500,000
killi kirani near new hazara town quetta

A12470 Others 3,500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
QA7927					
Z2022.2527					
QA22002527		CONST OF ADDITIONAL ROOM AND WASHROOM FOR DAR UL ULOOM MADANI QARIRASHEE SARIAB ROAD QUETTA	<u>331,000</u>	<u>331,000</u>	
A12470	Others		331,000	331,000	
Z2024.2796					
QA20242796		ESTABLISHMENT OF NEW/OLD EDUCATIONAL FACILITIES IN SIBI DIVISION			<u>500,000,000</u>
A12470	Others				500,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2014.0033				
QA20140033	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	<u>161,410,000</u>		<u>32,282,000</u>
A12470	Others	161,410,000		32,282,000
Z2014.0035				
QA20140035	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2014.0062				
QA20140062	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESSS SCHOOLS (300).	<u>55,370,000</u>		<u>11,074,000</u>
A12470	Others	55,370,000		11,074,000
Z2015.0770				
QA20150770	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	<u>750,000,000</u>	<u>34,942,000</u>	<u>250,682,000</u>
A12470	Others	750,000,000	34,942,000	250,682,000
Z2015.0772				
QA20150772	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	<u>200,000,000</u>	<u>4,451,000</u>	<u>100,171,000</u>
A12470	Others	200,000,000	4,451,000	100,171,000
Z2015.0774				
QA20150774	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	<u>150,000,000</u>	<u>38,638,000</u>	<u>58,103,000</u>
A12470	Others	150,000,000	38,638,000	58,103,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2015.0780				
QA20150780	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	<u>1,000,000,000</u>	<u>20,099,000</u>	<u>309,698,000</u>
A12470	Others	1,000,000,000	20,099,000	309,698,000
Z2015.0782				
QA20150782	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	<u>200,000,000</u>	<u>10,401,000</u>	<u>51,356,000</u>
A12470	Others	200,000,000	10,401,000	51,356,000
Z2016.0801				
QA20160801	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	<u>106,596,000</u>	<u>60,251,000</u>	<u>10,000,000</u>
A12470	Others	106,596,000	60,251,000	10,000,000
Z2019.0080				
QA20190080	UPGRADATION TO HIGH TO HIGHER SECONDARY SCHOOLS.	<u>204,393,000</u>	<u>11,224,000</u>	<u>10,000,000</u>
A12470	Others	204,393,000	11,224,000	10,000,000
Z2019.0117				
QA20190117	PROVISION OF SCIENCE LAB FACILITY IN EXISTING HIGH SCHOOLS.	<u>6,262,000</u>	<u>6,262,000</u>	
A12470	Others	6,262,000	6,262,000	
Z2019.0538				
QA20190538	REH/CONST OF ADD: ROOM, LIBRARY & LAB AT GBHS, GGHS HAZARA TOWN, GHSAMIN ABAD, HAZARA TOWN/ GGHS, H.NIAZ GPS GUL SHAN-E-HASSAN GGS SARDAR KAREZ.	<u>3,931,000</u>	<u>1,649,000</u>	
A12470	Others	3,931,000	1,649,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2019.1585				
QA20191585	CONST: OF GOVT: GIRLS HIGH SCHOOL AT HAZARA TOWN , QUETTA.	<u>15,400,000</u>	<u>90,000</u>	<u>10,382,000</u>
A12470	Others	15,400,000	90,000	10,382,000
Z2020.0643				
QA20200643	ESTABLISHMENT OF BOARDING SCHOOLS FOR GIRLS IN DISTRICT LORALAI AND TURBAT (PILOT PROJECT).	<u>150,000,000</u>	<u>182,889,000</u>	<u>67,007,000</u>
A12470	Others	150,000,000	182,889,000	67,007,000
Z2021.1079				
QA20211079	Purchase of Buses for Pick and Drop of Students and Teachers of 141 Higher Secondary Schools	<u>418,000,000</u>	<u>418,000,000</u>	
A12470	Others	418,000,000	418,000,000	
Z2021.1082				
QA20211082	Construction of Officer / Residence of District Education Officers in 12 Districts of Balochistan.	<u>91,140,000</u>	<u>40,852,000</u>	
A12470	Others	91,140,000	40,852,000	
Z2021.1089				
QA20211089	New model residential High Schools OR higher secondary in every District	<u>2,000,000,000</u>	<u>2,764,481,000</u>	<u>490,070,000</u>
A12470	Others	2,000,000,000	2,764,481,000	490,070,000
Z2021.2864				
QA20212864	CONST OF BUILDING GOVT BOYS HIGHER SECONDARY SCHOOL SHAFI MUHAMMAD LEHRIQAMBRANI ROAD QUETTA	<u>13,500,000</u>	<u>5,200,000</u>	<u>8,300,000</u>
A12470	Others	13,500,000	5,200,000	8,300,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2021.2991				
QA20212991	REPAIR AND CONST OF SCHOOLS IN KILLI ALLAHABAD, HUDDA, KILLI SHABO, KILLI ISMAIL, CHASHMA KUDU, RAILWAY COLONY, WAHDAT COLONY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.2992				
QA20212992	RE-CONST OF CLASS ROOMS, HALL AND LIBRARY AT COMPREHENSIVE HIGH SCHOOL, QUETTA	<u>10,000,000</u>	<u>8,825,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	8,825,000	1,000,000
Z2021.3135				
QA20213135	MISSING FACILITIES FOR PRIMARY MS& BHS AND GHS IN HALQA PB-25 QUETTA WARD NO. 49-50-51-52 AND SAMUNGLI	<u>12,841,000</u>	<u>10,576,000</u>	<u>2,265,000</u>
A12470	Others	12,841,000	10,576,000	2,265,000
Z2022.0026				
QA20220026	ACTIONS STRENGTHEN PERFORMANCE FOR INCLUSIVE & RESPONSIVE EDUCATION (WB).	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
Z2022.0033				
QA20220033	BALUCHISTAN EDUCATION SUPPORT PROGRAMME II (BES II) (EU)	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
Z2022.0919				
QA20220919	PROVISION OF MISSING FACILITIES AT GGHS NAWAB GHOU BAKHSH LOHER KAREZ SARIAB QUETTA.	<u>10,000,000</u>	<u>5,524,000</u>	<u>13,696,000</u>
A12470	Others	10,000,000	5,524,000	13,696,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2022.0971				
QA22000971	CONST OF HOSTEL AT MADERSA JMIA MATLA UL ALOM BREWERY ROAD QUETTA	<u>10,000,000</u>	<u>24,000,000</u>	
A12470	Others	10,000,000	24,000,000	
Z2022.1045				
QA20221045	PROVISION OF MISSING FACILITIES AT GBMS,GBPS, GHREEB ABAD,GGMS,GBHS LOHER KAREZ, SARIAB QUETTA.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2022.1075				
QA20221075	MISSING FACILITIES IN SCHOOLS OF U/C 1&2 QUETTA	<u>10,000,000</u>	<u>25,200,000</u>	
A12470	Others	10,000,000	25,200,000	
Z2022.1080				
QA20221080	CONST OF PRIMARY SCHOOL FOR BOYS IN TEACHER COLONY MAIN ABDUL KHALIQ ROAD NAWA KILLI QUETTA	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2022.1120				
QA20221120	PROVISION OF LAND AND CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHEME AKBAR KHAN KHAIZI KHAROOTABAD QUETTA	<u>50,000,000</u>	<u>50,000,000</u>	<u>16,938,000</u>
A12470	Others	50,000,000	50,000,000	16,938,000
Z2022.1528				
QA20221528	REH/CONST OF COMPREHENSIVE H/SCHOOLS, GPS HUDDA, GIRL H/SCHOOL HUDDA, CENTRAL SCHOOL JOINT ROAD AND GIRLS PRIMARY SCHOOL HUDDA, QUETTA	<u>1,458,000</u>		

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SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

QA7928

A12470	Others	1,458,000		
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Z2022.1541

**QA20221541 DEMOLISH AND REHABILITATION OF GOVT BOYS
H/SCHOOL BRWERY ROAD, QUETTA**

10,000,000**25,200,000**

A12470	Others	10,000,000	25,200,000	
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Z2022.1546

**QA20221546 DEMOLISH AND REHABILITATION OF GOVT GIRL
H/SCHOOL BRWERY ROAD, QUETTA**

10,000,000**25,200,000**

A12470	Others	10,000,000	25,200,000	
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Z2022.2728

**QA20222728 CONST OF EXAMINATION HALL AND ADDITIONAL
ROOMS GGHS SARDAR KAREZ HAZARA TOWN, QUETTA.**

1,670,000**1,670,000**

A12470	Others	1,670,000	1,670,000	
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Z2022.3130

**QA20223130 REH: OF SCHOOLS AND PROV: OF OTHER FACILITIES
IN SCHOOLS OF QUETTA**

10,000,000**25,200,000**

A12470	Others	10,000,000	25,200,000	
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Z2022.3871

QA20223871 CONST: OF GBHSS SHAFI LEHRI QAMBRANI ROAD.

23,000,000**23,000,000**

A12470	Others	23,000,000		23,000,000
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Z2023.4957

**QA20234957 ACTION TO STRENGTHEN PERFORMANCE FOR
INCLUSIVE RESPONSIVE EDUCATION PROGRAMME.**

100,000

A03970	Others	100,000		
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SCHOOL EDUCATION DEPARTMENT

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SCHOOL EDUCATION

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

QA7928

Z2024.2577

QA20242577 PROVISION OF TRANSPORT FACILITY FOR STUDENTS OF HIGH & HIGHER SECONDARY SCHOOL IN BALOCHISTAN (BOYS / GIRLS) 1,500,000,000 2,999,552,000

A12470	Others	1,500,000,000	2,999,552,000	
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Z2024.2578

QA20242578 PROVISION OF WASH (WATER, SANITATION & HYGIENE) FACILITIES IN SCHOOLS 500,000,000 50,000,000 200,000,000

A12470	Others	500,000,000	50,000,000	200,000,000
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Z2024.2579

QA20242579 PROVISION OF MISSING FACILITIES (BOUNDARY WALL, ADDITIONAL CLASSROOMS IN OLD UPGRADED / CONSTRUCTED SCHOOLS) IN SCHOOLS PRIOR JUNE 2023 1,500,000,000 229,649,000 300,000,000

A12470	Others	1,500,000,000	229,649,000	300,000,000
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Z2024.2580

QA20242580 CONSTRUCTION / REHABILITATION OF BUILDING FACILITY FOR DIRECTORATE OF EDUCATION (SCHOOLS) FOR FEMALE IN BALOCHISTAN (ZOHRA SCHOOL) 80,000,000 80,000,000 54,000,000

A12470	Others	80,000,000	80,000,000	54,000,000
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Z2024.2581

QA20242581 SCHOOL MEAL PROGRAM FOR STUDENTS OF PRIMARY SCHOOLS IN QUETTA (PILOT BASIS) (50:50 SHARING FORMULA: GOB:WFP) 785,000,000 315,876,000

A12470	Others	785,000,000		315,876,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2024.2582				
QA20242582	CONSTRUCTION OF 700 ECE ROOMS IN GOVERNMENT SCHOOLS (INTRODUCTION / DEVELOPMENT OF NEW CURRICULUM / MATERIALS & IT IMPLEMENTATION) IN BALOCHISTAN	<u>1,000,000,000</u>	<u>1,243,290,000</u>	<u>102,684,000</u>
A12470	Others	1,000,000,000	1,243,290,000	102,684,000
Z2024.2583				
QA20242583	PROVISION OF SCIENCE EQUIPMENT IN GOVERNMENT SCHOOLS IN BALOCHISTAN	<u>250,000,000</u>	<u>250,000,000</u>	<u>50,000,000</u>
A12470	Others	250,000,000	250,000,000	50,000,000
Z2024.2584				
QA20242584	ESTABLISHMENT OF SCIENCE AND IT LABS IN GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	<u>250,000,000</u>	<u>238,434,000</u>	<u>10,000,000</u>
A12470	Others	250,000,000	238,434,000	10,000,000
Z2024.2585				
QA20242585	ESTABLISHMENT OF DIGITAL LIBRARIES AND PROVISION OF SMART BOARD IN ALL GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	<u>500,000,000</u>	<u>918,990,000</u>	<u>32,202,000</u>
A12470	Others	500,000,000	918,990,000	32,202,000
Z2024.2586				
QA20242586	REHABILITATION OF HISTORICAL GOVERNMENT SCHOOL BUILDING FACILITIES IN BALOCHISTAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12470	Others	50,000,000	50,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
Z2024.2587				
QA20242587	CONSTRUCTION OF BACHELOR HOSTEL FACILITY FOR FEMALE EDUCATION OFFICERS / TEACHERS IN 7 DISTRICTS.	<u>500,000,000</u>	<u>439,982,000</u>	<u>157,003,000</u>
A12470	Others	500,000,000	439,982,000	157,003,000
Z2024.2588				
QA20242588	PROVISION OF ADDITIONAL ROOMS FOR ALREADY NEWLY UPGRADED SCHOOLS NOTIFIED BEFORE 30TH JUNE 2024	<u>500,000,000</u>	<u>505,388,000</u>	<u>200,000,000</u>
A12470	Others	500,000,000	505,388,000	200,000,000
Z2024.2589				
QA20242589	CONSTRUCTION / REHABILITATION OF DISTRICT EDUCATION OFFICES IN BALOCHISTAN	<u>100,000,000</u>	<u>113,080,000</u>	<u>57,064,000</u>
A12470	Others	100,000,000	113,080,000	57,064,000
Z2024.2590				
QA20242590	DAANISH SCHOOLS AT BAIKER (DERA BUGTI), MUSLIM BAGH (KILLA SAIFULLAH), RARASHAM (MUSA KHEL) AND JIA KHAN (SOHBATPUR) (GOP AND GOB)	<u>2,000,000,000</u>		<u>500,000,000</u>
A12470	Others	2,000,000,000		500,000,000
Z2024.2591				
QA20242591	CONSTRUCTION OF BUILDING FACILITIES FOR UPGRADED SCHOOLS	<u>500,000,000</u>	<u>116,353,000</u>	<u>200,000,000</u>
A12470	Others	500,000,000	116,353,000	200,000,000
Z2024.2592				
QA20242592	ESTABLISHMENT OF DIGITAL CONTROL ROOM / MONITORING DESK / COMPLAINT CENTER / HELPLINE IN ORDER TO DIGITALIZE ALL TASKS & PROCEDURES AT PMC	<u>100,000,000</u>	<u>174,177,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7928				
A12470	Others	100,000,000	174,177,000	10,000,000
Z2024.2593				
QA20242593	REHABILITATION OF PLAYGROUNDS / SPORTS GROUNDS / GYMNASIUM IN GOVERNMENT SCHOOLS	<u>300,000,000</u>	<u>50,000,000</u>	<u>1,000,000</u>
A12470	Others	300,000,000	50,000,000	1,000,000
Z2024.2594				
QA20242594	PROVISION OF SPORTS ITEMS IN GOVERNMENT SCHOOLS FOR REVIVAL OF CO-CURRICULAR ACTIVITIES	<u>50,000,000</u>		<u>10,000,000</u>
A12470	Others	50,000,000		10,000,000
Z2024.2595				
QA20242595	REHABILITATION OF FLOOD AFFECTED SCHOOL (BALOCHISTAN)	<u>100,000</u>		
A12470	Others	100,000		
Z2024.2598				
QA20242598	CM INITIATIVE FOR PROVISION OF BUILDING 200 SHELTERLESS SCHOOLS	<u>500,000,000</u>	<u>499,924,000</u>	<u>100,015,000</u>
A12470	Others	500,000,000	499,924,000	100,015,000
Z2024.2600				
QA20242600	PROVISION OF MISSING FACILITIES IN SCHOOLS OF GBHS KILLI SHAH NAWAZ AND OTHERS	<u>12,000,000</u>	<u>27,310,000</u>	<u>2,690,000</u>
A12470	Others	12,000,000	27,310,000	2,690,000
Z2025.0241				
QA20250241	CONST OF BOUNDARY WALL TUFF TILE & FIBER SHED AT GOVERNMENT TECHNICAL HIGH SCHOOL QUETTA			<u>10,000,000</u>
A12470	Others			10,000,000

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			

QA7928

Z2025.0356

QA20250356 CONST OF ROOMS WASHROOM SERVANT ROOM & TUFF
TILE AT GOVT GIRLS HIGH SCHOOL RAILWAY COLONY
QUETTA

10,000,000

A12470 Others

10,000,000

Z2025.0542

QA20250542 CONSTRUCTION & RENNOVATION OF GOVT GIRLS HIGH
SCHOOL SHALDARA QUETTA

100,000,000

A12470 Others

100,000,000

Z2025.1794

QA20251794 PROVISION OF MHM KIT TO GIRLS STUDENTS IN
GIRLS HIGH AND HIGHER SECONDARY SCHOOLS IN
BALOCHISTAN

200,000,000

A12470 Others

200,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QD7928				
Z2014.0063				
QD20140063	GOVERNMENT BOYS HIGH SCHOOL ARAMBI MESSZI	<u>12,902,000</u>		<u>12,902,000</u>
A12470	Others	12,902,000		12,902,000
Z2022.1602				
QD20221602	CONST OF NEW PRIMARY SCHOOL KILLI HAJI ALLAH DAD SANZALA KILLA ABDULLAH.	<u>4,000,000</u>	<u>4,000,000</u>	
A12470	Others	4,000,000	4,000,000	
Z2024.2603				
QD20242603	CONSTRUCTION OF ROOMS AND REHABILITATION WORK GOVERNMENT PRIMARY SCHOOL MOHALA SENATA KAKARRAN GULISTAN KAREZ DISTRICT KILLA ABDULLAH	<u>7,500,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	7,500,000	10,000,000	5,000,000
Z2024.2604				
QD20242604	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF GOVT GIRLS MIDDLE SCHOOL KILLI AHMED KHAIALAN GULISTAN KILLA ABDULLHA	<u>7,500,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	7,500,000	10,000,000	5,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
QS7927					
Z2021.2214					
QS20212214		construction of Building for Governemnt Girls Middle School Noor ul Haq BEMIS Code 1272	<u>10,000,000</u>	<u>3,960,000</u>	<u>10,000,000</u>
A12470		Others	10,000,000	3,960,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
QS7928					
Z2012.0811					
QS20120811		CONST:OF FEMALE HOSTEL FOR MADRASSA BINAT MUSLIM BAGH.	<u>14,000,000</u>	<u>14,000,000</u>	
A12470	Others		14,000,000	14,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB7928				
Z2019.1074				
SB20191074	ADDL. CLASS ROOMS G.G.S DIST. SHAHEED SIKANDERABAD, G.G.M.S KILLI TOBA GIDDER, REKIZAI GIDDER & GBHS HATHYARI GIDDER, GBHS UMARABAD.	<u>8,200,000</u>		<u>8,200,000</u>
A12470	Others	8,200,000		8,200,000
Z2020.0542				
SB20200542	CONSTIT; OF GBPS HASSAN YOUSAFI (BCOD03302), KILLI KORACHO(BCOD03134) & ADDIT: CLASS ROOMS GGHS SURKH(BCOD03112) SURAB	<u>3,727,000</u>		<u>3,727,000</u>
A12470	Others	3,727,000		3,727,000
Z2022.2221				
SB20222221	CONSTOF BUILDING BM/SCHOOL SIA KUMB .(B-C .03200) & MIDDLE SCHOOL DUN.(B-C .03106) SURAB.	<u>10,000,000</u>	<u>21,600,000</u>	
A12470	Others	10,000,000	21,600,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SI7928				
Z2021.2982				
SI20212982	CONSTRUCTION OF MULTIPURPOSE HALL IN GOVT BOYS AND GIRLS HIGH SCHOOL KURAK	<u>13,532,000</u>	<u>13,532,000</u>	
A12470	Others	13,532,000	13,532,000	
Z2022.0950				
SI20220950	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN VARIOUS SCHOOLS OF DISTRICT SIBI	<u>26,589,000</u>	<u>22,089,000</u>	<u>22,171,000</u>
A12470	Others	26,589,000	22,089,000	22,171,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

SN7928

Z2023.4818

SN20234818 CONST: OF BUILDING GBPS KILI MURTAZA KHAN
DISTRICT SHERANI.

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2023.4819

SN20234819 ADDITION CLASSROOM FOR GBPS SHIN ORMAZ,AND
GBPS NAWAB KHAN DISTRICT SHERANI

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2023.4820

SN20234820 UP GRADADTION OF GBMS KILI SARDAR FATEH KHAN
KARAM,GBPS KILI ZAKIRYA KHAN GARDANAY
DISTRICT SHERANI

10,000,00015,000,000

A12470 Others

10,000,000

15,000,000

Z2023.4821

SN20234821 CONST: OF GBPS KILI MASHAY KHAN LAWARAH,GBPS
REHMATULLAH KHAN MANI KHWA SHERANI

10,000,00015,000,000

A12470 Others

10,000,000

15,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SV7928				
Z2022.1909				
SV20221909	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN GOVERNMENT SCHOOLS OF DISTRICT SOHBATPUR	<u>20,239,000</u>	<u>95,193,000</u>	<u>6,000,000</u>
A12470	Others	20,239,000	95,193,000	6,000,000
Z2023.4846				
SV20234846	ADDL. CR FOR GBMS LASHKAR KHAN, GBMS MUHAMMAD AMEEN, GBMS IMAM BUX, GBPS MIRDOST	<u>10,000,000</u>	<u>11,720,000</u>	
A12470	Others	10,000,000	11,720,000	
Z2023.4848				
SV20234848	ADDL. CR FOR GBPS NABI DOST, GBPS IZHAR KHAN, GBPS DEGI KHAN, GBPS WALAN KHAN, & 400 RFT B W GBPS KHAIR BUX	<u>10,000,000</u>	<u>11,460,000</u>	
A12470	Others	10,000,000	11,460,000	
Z2023.4849				
SV20234849	ADDL. CR FOR GBPS JAN MUHAMMAD, GBPS MUHAMMAD IBRAHIM, GGPS BAHADUR KHAN, E HALL GBHS MUHAMMAD BUX	<u>10,000,000</u>	<u>12,020,000</u>	
A12470	Others	10,000,000	12,020,000	
Z2023.4852				
SV20234852	CONST: BW GBPS ZAWAR SHAH, ADDL. CR FOR GBPS ZULFQAR ALI, GS AFTAB AHMED, GBPS DENAR KHAN, GGPS M.HASSAN PANHWAR	<u>10,000,000</u>	<u>11,700,000</u>	
A12470	Others	10,000,000	11,700,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7927				
Z2021.0437				
TB20210437	CNST OF 4ADD CLASS ROOMS GBMIDS MEERABAD,AND 2CLASS ROOMS GGCSP CHERIGOMAZI	<u>720,000</u>	<u>720,000</u>	
A12470	Others	720,000	720,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2021.0085				
TB20210085	Const: of 2 Addl: C/Rooms for GBM School, Dannuk Bazar, GGHS Gogdan,GBPS Hamalani,GGPS Karakak Abdullah Bazar Dasht District Kech	<u>532,000</u>	<u>530,000</u>	
A12470	Others	532,000	530,000	
Z2021.0093				
TB20210093	Const:B/W 800 Rft for GBHS, Gohrag-e-Bagh,4Addl:C/Rs GBHSBalin, B/W Toilet Block for GBPS Nokeabad District Kech	<u>629,000</u>	<u>629,000</u>	
A12470	Others	629,000	629,000	
Z2021.0432				
TB20210432	CONST OF 4 CLASS ROOM GBHSS NASIRABAD AND 2 CCLASS GPS DANCHOPDANNNASIRABAD	<u>2,200,000</u>	<u>2,200,000</u>	
A12470	Others	2,200,000	2,200,000	
Z2021.0433				
TB20210433	4ADD CLASS ROOMS GBHS SHEKAHN AND 2ADD CLASS ROOMS GBPS MEEROO BAZAR SHEKAHN	<u>650,000</u>	<u>675,000</u>	
A12470	Others	650,000	675,000	
Z2021.2233				
TB20212233	Const: of 4 Nos Class Room, Hall for govt girls high school gulshanabad Turbat Dist Kech	<u>2,300,000</u>		
A12470	Others	2,300,000		
Z2022.0938				
TB20220938	CONST OF SHELTER LESS BUILDING OF GBPS DALAY BAZAR, ASHAH MUHALLAH AND NEW BUILDIN FOR SHAH ABAD NASIR ABAD KECH	<u>1,796,000</u>	<u>1,796,000</u>	
A12470	Others	1,796,000	1,796,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2022.1038				
TB20221038	CONST OF EXAMINATION HALL FOR GBH SCHOOL AT TOOLAGI DASHT KECH	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
Z2022.1148				
TB20221148	CONST OF BOUNDARY WALL FOR GBH SCHOOL AT GOKDAN AND UP-GRADATION OF GBM SCHOOL TO HIGH LEVEL KOR-JOE SOR TURBAT	<u>16,000,000</u>	<u>16,000,000</u>	
A12470	Others	16,000,000	16,000,000	
Z2022.1192				
TB20221192	CONST OF MISSING INFRASTRUCTURE FOR GOVERNMENT GIRLS HIGH SCHOOL GOKDAN AT TURBAT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.1309				
TB20221309	CONST OF ADDITIONAL CLASS ROOM AT GBPS SORAG BAZAR, GBPS DRACHKO, AND GMS MAZAM BAND KECH	<u>7,000,000</u>	<u>7,000,000</u>	
A12470	Others	7,000,000	7,000,000	
Z2023.4631				
TB20234631	BUILDING FOR SHELTER LESS CHOOOL FOR GBPS HAJI KARIM BAKSH BAZAR JAMAK DIST KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4822				
TB20234822	BOUNDARY WALL WITH GATE AND TOILET BLOCK FOR GBHS BIT BULEDA	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2023.4823				
TB20234823	ADDL: CLASS ROOMS AND TOILET BLOCK FOR GBPS GWANIKKI AT TURBAT & ADDL: ROOMS AND TOILET BLOCK FOR GBPS KIKEN	<u>10,000,000</u>	<u>14,400,000</u>	
A12470	Others	10,000,000	14,400,000	
Z2023.4824				
TB20234824	REHAB. AND RENOVATION & TOILET BLOCK, GATE GGHS BIT BULEDA, BOUNDARY WALL & TOILET BLOCK FOR GBPS REK E SAR BIT BULEDA	<u>10,000,000</u>	<u>15,200,000</u>	
A12470	Others	10,000,000	15,200,000	
Z2023.4825				
TB20234825	CONST: OF ADDL: ROOMS, BOUNDARY WALL AND TOILET BLOCK FOR GBPS SARI GOWANIKI SHAHRAK DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4826				
TB20234826	CONST: OF 2 ADDL: CLASS ROOMS FOR GGHS REKO BULEDA DISRTICT KECH CONST: OF BOUNDARY 1000RFT & TOLIET BLOCK FOR GBPS MASHRIQI SOLO BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>11,200,000</u>	
A12470	Others	10,000,000	11,200,000	
Z2023.4827				
TB20234827	CONST: OF 800 RFT BOUNDARY WALL FOR GBHS BALOOR HOSHAB, CONST: OF 2 ADDL: CLASS ROOMS FOR GBHS NIRAB KOLWAH REHAB: OF GGHS HOSHAB	<u>10,000,000</u>	<u>13,183,000</u>	
A12470	Others	10,000,000	13,183,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2023.4828				
TB20234828	CONST: OF SHELTER LESS SCHOOL FOR GBPS ACHANAK BAZAR KOCHA BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4829				
TB20234829	CONST: OF SHELTER LESS SCHOOL FOR GBPS RASHEED BAZAR KARKI DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4830				
TB20234830	CONST: OF GBPS MOSA BAZAR GILI KOCHAG BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4831				
TB20234831	CONST: OF 2ADDL: CLASSROOM AND A TOILET BLOCK FOR GGPS SORAP KORE POSHTH AT BULEDA, CLASSROOM FOR GBPS SORAP KORE POSHTH BULEDA	<u>10,000,000</u>	<u>11,200,000</u>	
A12470	Others	10,000,000	11,200,000	
Z2023.4832				
TB20234832	CONST: OF SHELTER LESS SCHOOL FOR BOYS AT KOLWAH DISTRICT KECH(BEMIS CODE 14624)	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4833				
TB20234833	CONST: OF SHELTER LESS SCHOOL FOR BOYS PRIMARY SCHOOL SHAHOL BATIL KOLWAH DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2023.4834				
TB20234834	CONST: OF SHELTERLESS FOR GBPS DALLY BAZAR DANDAR DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4835				
TB20234835	2 ADDLE: CLASSROOM AT ZARIM KAHOOR PIDRAK, CONST: OF SHELTER LESS SCHOOL FOR GGPS BARANI SHAHR GWARKOP AND GGPS LUNJI GWARKOP	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.4836				
TB20234836	CONST: OF SHELTER LESS FAQEER MUHAMMAD BAZAR TEJABAN (B-C 05922) DISTRICT KECH	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others	10,000,000	12,000,000	
Z2023.4837				
TB20234837	CONST: OF BUS GARAGE FOR GOVT BOYS DEGREE COLLEGE AT HOSHAB DISTRICT KECH	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
Z2023.4839				
TB20234839	CONST: OF TWO ADDL. CR, 2000 RFT & B W FOR GBHS SHAY KAHN, DISTT KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A12470	Others	10,000,000	16,000,000	
Z2024.2605				
TB20242605	REHABILITATION OF CLASS ROOM FOR GPS NALBONA PARKOTAG RAMZAN BAZAR DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2024.2606				
TB20242606	CONSTT: OF CLASS ROOM FOR GBPS MIR BAZAR DANDAR DISTRICT KECH	<u>7,500,000</u>	<u>12,500,000</u>	<u>2,500,000</u>
A12470	Others	7,500,000	12,500,000	2,500,000
Z2024.2607				
TB20242607	REHABILITATION OF BACHELOR LODGE & MESS OF GOVT: BOYS DEGREE COLLEGE AT HOSHAB DISTRICT KECH	<u>8,000,000</u>	<u>16,000,000</u>	
A12470	Others	8,000,000	16,000,000	
Z2024.2608				
TB20242608	CONSTRUCTION OF EXAMINATION HALL & BOUNDARY WALL FOR GBHS AT DANDAR KOWAH DISTRICT KECH	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	15,000,000	5,000,000
Z2024.2609				
TB20242609	CONSTT: OF MULTI-PURPOSE HALL FOR GOVT BOYS HIGH SCHOOL KOSHK BULEDA	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.2610				
TB20242610	CONSTT: OF MISSING INFRASTRUCTURE FOR GOVT BOYS HIGH SCHOOL AT TEJABAN DISTRICT KECH.	<u>10,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	15,000,000	10,000,000
Z2024.2611				
TB20242611	CONSTT: OF MISSING INFRASTRUCTURE FOR GOVT GIRLS HIGH SCHOOL SOLO BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2024.2612				
TB20242612	CONSTT: & REHABILITATION OF GGMS MOHAMMAD ABAD MENAZ BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2613				
TB20242613	CONST: OF 03 ADDITIONAL CLASSROOMS, TOILET BLOCK & 2400 RFT BOUNDARY WALL GBHS NAAG ZAMURAN DISTRICT KECH	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	15,000,000	5,000,000
Z2024.2614				
TB20242614	CONST: OF 02 ADDITIONAL CLASS ROOMS FOR GOVT BPS DRABULY(BEMIS:05879), GBPS KASOVI(BEMIS:05874) AT DISTRICT KECH	<u>7,500,000</u>	<u>12,500,000</u>	<u>2,500,000</u>
A12470	Others	7,500,000	12,500,000	2,500,000
Z2024.2615				
TB20242615	CONST: & REHABILITATION OF GGP SCHOOL AT KEKIN DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2616				
TB20242616	CONST: OF 2000 RFT BOUNDARY WALL WITH GATE AND REHABILITATION OF SHAHEED AYUB BULEDI DEGREE COLLEGE AT BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.2617				
TB20242617	CONST: AND REHABILITATION OF HIGH SCHOOLS OF BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
Z2024.2618				
TB20242618	CONST: & REHABILITATION OF GBH SCHOOL GARDNAAK AND GBHS GESHTUK BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.2619				
TB20242619	CONST & REHABILITATION ALONG WITH RFT BOUNDARY WALL OF GBHS ALANDOOR BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12470	Others	12,000,000	17,000,000	13,000,000
Z2024.2620				
TB20242620	CONST: & REHABILITATION OF GBM SCHOOL MUHAMMAD ABAD BULEDA DISTRICT KECH	<u>12,000,000</u>	<u>22,000,000</u>	<u>8,000,000</u>
A12470	Others	12,000,000	22,000,000	8,000,000
Z2024.2621				
TB20242621	CONST: OF 3ADDITIONAL ROOMS AND RFT BOUNDARY WALL FOR GBPS AND REHABILITATION OF GGPS DANDAL E DAN TURBAT DISTRICT KECH	<u>12,000,000</u>	<u>22,000,000</u>	<u>8,000,000</u>
A12470	Others	12,000,000	22,000,000	8,000,000
Z2024.2622				
TB20242622	CONST:& REHABILITATION OF GGPS ZANGI BAZAR SHAPUK TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	15,000,000	5,000,000
Z2024.2623				
TB20242623	CONST:& REHABILITATION OF GGCS MASHARQI KOSHK BULEDA DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
092 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

TB7928

Z2025.0409

TB20250409 **CONST: AND REHABILITATION OF GOVT GIRLS**
HIGHER SECONDARY SCHOOL AT MEHNAZ BULEDA
DISTRICT KECH

20,000,000

A12470 Others

20,000,000

Z2025.0411

TB20250411 **CONST: OF 2 ADDITIONAL CLASSROOMS AND**
BOUNDARY WALL FOR GBPS TAPALO ZAMURAN
DISTRICT KECH

15,000,000

A12470 Others

15,000,000

Z2025.0414

TB20250414 **CONST: OF ADDITIONAL CLASS ROOM FOR GBHS**
NIWANO ZAMURAN DISTRICT KECH

15,000,000

A12470 Others

15,000,000

Z2025.0415

TB20250415 **CONST: OF ADDITIONAL CLASS ROOMS & WASH ROOMS**
FOR GGPS BALOCHI BAZAR AT TURBAT DISTRICT
KECH

15,000,000

A12470 Others

15,000,000

Z2025.0416

TB20250416 **CONST: OF ADDITIONAL CLASS ROOMS ALONG WITH**
OFFICE BUILDING AND BOUNDARY WALL FOR GOVT
BOYS HIGHER SECONDARY SCHOOL PIDRAK DISTRICT
KECH

20,000,000

A12470 Others

20,000,000

Z2025.0417

TB20250417 **CONST: OF ADDITIONAL CLASS ROOMS SCIENCE LAB**
FOR GGHS REKO BULEDA DISTRICT KECH

15,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TB7928				
A12470	Others			15,000,000
Z2025.0418				
TB20250418	CONST: OF ADDITIONAL ROOM FOR GGMS PARKOTAG DISTRICT KECH			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0457				
TB20250457	CONST: OF EXAMINATION HALL FOR SHAHEED FAROOQ MADRASSAH MOHAMMADABAD BULEDA DISTRICT KECH			<u>20,000,000</u>
A12470	Others			20,000,000
Z2025.0495				
TB20250495	CONST: OF SCIENCE LABORATORY FOR GBHS GILLI KOCHA BULEDA DISTRICT KECH			<u>13,000,000</u>
A12470	Others			13,000,000
Z2025.0496				
TB20250496	CONST: OF SCIENCE LABORATORY FOR GBHS SOLO BULEDA DISTRICT KECH			<u>13,000,000</u>
A12470	Others			13,000,000
Z2025.0500				
TB20250500	CONST: OF SHELTER LESS SCHOOL FOR GBPS NALONG ZAMURAN DISTRICT KECH			<u>15,000,000</u>
A12470	Others			15,000,000
Z2025.0501				
TB20250501	CONST: OF TWO ADDITIONAL CLASS ROOM 1000 RFT BOUNDARY WALL AND TOILET BLOCK FOR GBPS AT SARBAZI BAZAR HOSHAP DISTRICT KECH			<u>15,000,000</u>
A12470	Others			15,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
UL7927					
Z2021.1474					
UL20211474		Remaining work of School Building GBMS Miandad Jamli Goth Lohi.	<u>535,000</u>		
A12470		Others	535,000		

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UL7928				
Z2021.0925				
UL20210925	Construction of Govt Boys High School Bela	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2021.1476				
UL20211476	Construction of new Girls high school uthal	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12470	Others	14,000,000	14,000,000	11,200,000
Z2021.1479				
UL20211479	Construction of new building for Girls high school winder	<u>55,000,000</u>	<u>55,000,000</u>	
A12470	Others	55,000,000	55,000,000	
Z2022.0364				
UL20220364	CONSTRUCTION & UPGRADATION OF GOVERNMENT BOYS HIGH SCHOOL AT KILLI JANGI GOTH DISTRICT HUB	<u>10,000,000</u>	<u>23,040,000</u>	
A12470	Others	10,000,000	23,040,000	
Z2022.1632				
UL20221632	SCHOOL BUILDING GBPS GAJRI WEST 06491 (SHADI K.GOTH)GADOR BELA,GPS SHER BUILDING GOTH YAMIN GOONGO SHEH LAKHRA,NEW BUILDING FOR GMS HARA SETHAR LAKHRA	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12470	Others	15,000,000	15,000,000	10,000,000
Z2023.4666				
UL20234666	ESTABLISHMENT OF PRIMARY SCHOOL FOR GOTH SASUI PUNNOO MOZA SANGAR UC NAKA KHARARI TEHSIL SONMIANI,, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

UL7928

Z2023.4667

UL20234667	PRIMARY SCHOOL FOR GOTH H.MOTIYA MOZA MEHRA, BOUNDRY WALL GGHS BUREEDA CAMP, UC NAKA KHARARI. REHAB: SCHOL NEK MUHAMAD, MOLVI QAMARDIN, FAIZ M. KANRAJ	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
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A12470	Others	10,000,000	10,000,000	7,000,000
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Z2023.4670

UL20234670	NEW BUILDING GOVT GIRLS HIGH SCHOOL BELA IST PHASE, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
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A12470	Others	10,000,000	10,000,000	15,000,000
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Z2023.4671

UL20234671	NEW BUILDING GIRLS MIDDLE SCHOOL BALOCHI GOTH BELA. IST PHASE, LASBELA	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
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A12470	Others	10,000,000	10,000,000	5,000,000
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BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
WS7928					
Z2019.1713					
WS20191713		CONST FOR ADDITIONAL CLASS ROOM AND LIBRARY TCHSIL NAAG, BASIMA WASHUK AND NEW JANGIA	<u>8,932,000</u>	<u>2,862,000</u>	<u>1,000,000</u>
A12470	Others		8,932,000	2,862,000	1,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
092 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
0921 **SECONDARY EDUCATION AFFAIRS AND SERVICES**
092101 **SECONDARY EDUCATION**

ZB7928**Z2022.0402**

BZ20220402 **CONSTRUCTION OF ADDITIONAL CLASS ROOMS AND
PROVISION OF MISSING FACILITIES IN VARIOUS
SCHOOLS OF ZHOB DISTRICT**

20,073,000**20,073,000**

A12470 Others

20,073,000

20,073,000

Z2024.2601

BZ20242601 **CONSTRUCTION OF ROOM/CLASS ROOMS &
REHABILITATION WORK AT BACHA KHAN BOYS HIGH
SCHOOL DISTRICT ZHOB**

7,500,000**14,960,000**

A12470 Others

7,500,000

14,960,000

Z2025.0317

BZ20250317 **CONST OF NAVITA HALL AND SOLAR SYSTEM FOR
SHAHEED SH MUHAMMAD AYUB HIGH SCHOOL DISTRICT
ZHOB**

10,380,000

A12470 Others

10,380,000

Z2025.0791

BZ20250791 **CONSTRUCTION OF BOUNDARY WALL OF BOYS PRIMARY
SCHOOL AT KILLI JAN BAKHTA ZHOB**

10,000,000

A12470 Others

10,000,000

Z2025.2001

BZ20252001 **REPAIR AND RENOVATION OF GGHS KILLI SHEIKHAN
AT DISTRICT ZHOB**

45,000,000

A12470 Others

45,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

(Capital)

SCHOOL EDUCATION

SCHOOL EDUCATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
ZT7928					
Z2023.4893					
TZ20234893		CONSTRUCTION AND REHABILITATION OF GHS KILLI SPEZANDAI DISTRICT ZIARAT.	<u>10,000,000</u>	<u>12,936,000</u>	<u>7,064,000</u>
A12470	Others		10,000,000	12,936,000	7,064,000
Total Sub Sector SCHOOL EDUCATION			26,424,467,000	17,169,633,000	13,892,021,000
TOTAL SECTOR SCHOOL EDUCATION			26,424,467,000	17,169,633,000	13,892,021,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

	Rs
Charged:	
Voted:	833,685,000
Total:	833,685,000

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
AW7913				
Z2023.1490				
AW20231490	CONST: OF YOUSAF AZIZ MAGSI PUBLIC LIBRARY TEERTAJ ,DISTRICT AWARAN.	<u>10,000,000</u>	<u>25,000,000</u>	
A12470	Others	10,000,000	25,000,000	

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
CG7913					
Z2024.0616					
CG20240616		CONSTRUCTION KHAN MUHAMMAD UMAR KHAN SANJRANI LIBRARY AT NOKKUNDI DISTRICT CHAGAI	<u>12,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A09104		Building and Structure- others	12,000,000	3,000,000	10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
CM7913					
Z2023.1492					
CM20231492		DEVELOPMENT OF CHAMAN PARK	<u>20,000,000</u>	<u>16,000,000</u>	<u>800,000</u>
A12470	Others		20,000,000	16,000,000	800,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
DB7913					
Z2024.0623					
DB20240623		CONSTRUCTION OF MIR GHULAM QADIR BUGTI LIBRARY AT DILGAWESH	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09104		Building and Structure- others	20,000,000	20,000,000	10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
GR7913				
Z2021.1770				
GR20211770	art academy pasni including exbition hall	<u>9,175,000</u>	<u>3,675,000</u>	<u>5,500,000</u>
A12470	Others	9,175,000	3,675,000	5,500,000
Z2022.0580				
GR20220580	CONST, OF MULTI-PURPOSE HALL AND LIBRARIES DISTRICT GWADAR	<u>17,200,000</u>	<u>17,200,000</u>	<u>13,760,000</u>
A12470	Others	17,200,000	17,200,000	13,760,000
Z2024.0619				
GR20240619	CONST OF BOUNDARY WALL FOR LIBRARIES PASNI AND SURBANDAR I/C REVENUE (BOOKS, FURNITURE AND SOLARIZATION)	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104	Building and Structure- others	10,000,000	10,000,000	15,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
HB7913					
Z2023.1499					
HB20231499		CONST OF PUBLIC LIBRARY HUB CITY JANGI GOTH AND ZEHRI GOTH HUB	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others		12,000,000	12,000,000	10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
JH7913					
Z2025.0563					
JH20250563		CONSTRUCTION AND RESTORATION OF MOTI GOHRAM TOMB AND MASJID GANDAVA JHAL MAGSI			<u>15,000,000</u>
A03970		Others			15,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
KI7913				
Z2024.0617				
KI20240617	DIGITAL LIBRARY BHAG	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	20,000,000	20,000,000	10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
KR7913					
Z2020.0603					
KR20200603		CONSTRUCTION OF TOURISM REST HOUSE, CAMPING SITES AND HUTS AT MOLA CHOTUK KHUZDAR.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others		10,000,000		10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
MK7913					
Z2023.1491					
MK20231491		CONSTRUCTION OF PUBLIC LIBRARY AT DURUG MUSAKHAIL	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others		10,000,000	20,000,000	
Z2024.0621					
MK20240621		AN ARCHAEOLOGICAL SURVEY OF THE ROCK ART IN DISTRICT MUSAKHAIL	<u>22,600,000</u>	<u>22,600,000</u>	
A09104	Building and Structure- others		22,600,000	22,600,000	

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
PI7913					
Z2025.1030					
PI20251030		CONSTRUCTION OF PUBLIC LIBRARY AT PISHIN CITY TEHSIL PISHIN AND DISTRICT PISHIN			<u>15,000,000</u>
A03970		Others			15,000,000

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
PJ7913				
Z2021.0330				
PJ20210330	construction of Awami Jirga Hall at Panjgur	<u>3,090,000</u>	<u>3,000,000</u>	
A12470	Others	3,090,000	3,000,000	
Z2021.1505				
PJ20219505	CONST OF MISTAG PUBLIC LIBRARY WASHBODDIST PANJGUR	<u>1,600,000</u>		
A12470	Others	1,600,000		
Z2021.1546				
PJ20219546	CONST OF LIBRARY IN WAJA HALEEM JANMUHALLAH SORDO DIST PANJGUR	<u>1,600,000</u>		
A12470	Others	1,600,000		
Z2024.0618				
PJ20240618	CONST OF MASTER MUNIR AHMED PUBLIC LIBRARY PANJGUR	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	20,000,000	20,000,000	10,000,000
Z2025.0976				
PJ20250976	CONSTRUCTION OF LIBRARY AT MARKAZ AL KHAIR CHITKAN DISTRICT PANJGUR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1415				
PJ20251415	EXCAVATION AT LALAI DAMB DISTRICT PANJGOOR BALOCHISTAN			<u>10,000,000</u>
A03970	Others			10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
QA7913				
Z2019.0035				
QA20190035	PRESERV: & MAINT: OF ARCHAEOLOGICAL SITES OF MEHRGARH, CHAKAR FORT, SHAHI TUMP, MIRI QALAT (KECH) CHOWK: GRAVEYARDS ETC.	<u>32,782,000</u>	<u>32,782,000</u>	<u>11,225,000</u>
A12470	Others	32,782,000	32,782,000	11,225,000
Z2019.0119				
QA20190119	CONST: OF LIBRARY AT BREWERY & AIRPORT ROAD, QUETTA.	<u>10,200,000</u>	<u>10,200,000</u>	<u>10,000,000</u>
A12470	Others	10,200,000	10,200,000	10,000,000
Z2019.0121				
QA20190121	FEASIBILITY STUDIES FOR THE PROMOTION OF TOURISM IN BALOCHISTAN.	<u>3,000,000</u>	<u>3,000,000</u>	
A12470	Others	3,000,000	3,000,000	
Z2019.1434				
QA20191434	MASTER PLANNING FOR THE DEVELOPMENT OF SHAHBAN VALLEY AS MAJOR TOURIST SITE.	<u>10,000,000</u>		<u>9,998,000</u>
A12470	Others	10,000,000		9,998,000
Z2020.0601				
QA20200601	ESTABLISHMENT OF FULLY EQUIPPED RECORD ROOMS OF BALOCHISTAN ARCHIVES AT DIVISIONAL / ZONAL LEVEL.	<u>27,863,000</u>	<u>27,863,000</u>	<u>22,290,000</u>
A12470	Others	27,863,000	27,863,000	22,290,000
Z2020.0607				
QA20200607	FULLY EQUIPPED ART GALLERY WITH ALL FACILITIES AT QUETTA.	<u>10,000,000</u>	<u>9,806,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	9,806,000	10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
QA7913				
Z2020.1276				
QA20201276	CONSTRUCTION OF RECREATIONAL HILL POINT AT HANNA NEAR STAFF COLLEGE QUETTA	<u>48,000,000</u>	<u>38,400,000</u>	<u>112,658,000</u>
A12470	Others	48,000,000	38,400,000	112,658,000
Z2021.0787				
QA20210787	ESTABLISHMENT OF ACADEMY OF PERFORMING ARTS IN BALOCHISTAN	<u>19,600,000</u>	<u>7,970,000</u>	<u>18,006,000</u>
A12470	Others	19,600,000	7,970,000	18,006,000
Z2021.1090				
QA20211090	CULTURAL COMPLEXES AT DIVISIONAL HEAD QUARTERS	<u>99,000,000</u>	<u>74,200,000</u>	
A12470	Others	99,000,000	74,200,000	
Z2021.1092				
QA20211092	ESTABLISHMENT AND EXPANSION OF RECORD ROOM IN DISTRICT LASBELLS AND QUETTA RESPECTIVELY	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2021.1093				
QA20211093	PROTECTION, FENCING AND SURVEY OF ARCHAEOLOGICAL SITES OF BALOCHISTAN	<u>29,700,000</u>	<u>29,700,000</u>	<u>23,760,000</u>
A12470	Others	29,700,000	29,700,000	23,760,000
Z2021.2197				
QA20212197	Master Planning for Estb of Tourisim Camping Villages in Silyaza Heribo Shinghar Kozhak	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2022.0728				
QA20220728	CONST OF ARTS AND CULTURE CENTER AT KHARTAR, ALAMDAR ROAD, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
QA7913				
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.0898				
QA20220898	ESTABLISHMENT OF SHAHEED BENAZIR DIGITAL LIBRARY AT QUETTA	<u>36,000,000</u>	<u>36,000,000</u>	<u>28,800,000</u>
A03970	Others	36,000,000	36,000,000	28,800,000
Z2022.0899				
QA20220899	CONSTRUCTION AND DEVELOPMENT OF DIRECTORATE OF TOURISM BALOCHISTAN AT QUETTA	<u>25,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12470	Others	25,000,000	25,000,000	20,000,000
Z2022.1050				
QA20221050	CONST OF LIBRARY AT MANO JAN ROAD HUDDA, QUETTA	<u>14,400,000</u>	<u>14,400,000</u>	<u>11,520,000</u>
A12470	Others	14,400,000	14,400,000	11,520,000
Z2022.1208				
QA20221208	FACE LIFTING & BUTIFICATION OF HANNA ORAK AREA QUETTA (QTA PKG).	<u>59,400,000</u>	<u>23,760,000</u>	<u>648,000</u>
A12470	Others	59,400,000	23,760,000	648,000
Z2023.1495				
QA20231495	ESTABLISHMENT OF TRAIL HIKING TRACK AT MEHRDAR MOUNTAIN (MARIABAD)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.0615				
QA20240615	BUILDING/CONSTRUCTION OF PUBLIC LIBRARY NAWA KILLI QUETTA	<u>12,000,000</u>		<u>10,000,000</u>
A09104	Building and Structure- others	12,000,000		10,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
QA7913					
Z2024.0620					
QA20240620		CULTURAL MAPPING OF COLONIAL PERIOD IN BALOCHISTAN	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A09104		Building and Structure- others	15,000,000	15,000,000	15,000,000
Z2025.0030					
QA20250030		A STANDARD APPROACH TO NUMISMATIC HERITAGE CONSERVATION			<u>20,000,000</u>
A03970		Others			20,000,000
Z2025.1386					
QA20251386		ESTABLISHMENT OF DIGITAL LIBRARY AT PASHTO ACADEMY QUETTA (UP&DD)			<u>10,000,000</u>
A03970		Others			10,000,000

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
QS7913					
Z2023.1500					
QS20231500		CONSTRUCTION OF SHAHEED LALA USMAN KHAN KAKAR PUBLIC LIBRARY AND RESEARCH CENTER MUSLIM BAGH KILLA SAIFULLAH	<u>40,000,000</u>	<u>40,000,000</u>	<u>32,000,000</u>
A12470	Others		40,000,000	40,000,000	32,000,000

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
SB7913					
Z2023.1468					
SB20231468		CONST: OF BUILDING FOR LIBRARY AT SURAB CITY, DISTRICT SURAB	<u>10,000,000</u>	<u>20,000,000</u>	
A12470		Others	10,000,000	20,000,000	

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
SN7913					
Z2024.0622					
SN20240622		ARCHAEOLOGICAL SURVEY OF DISTRICT SHERANI	<u>25,000,000</u>	<u>25,000,000</u>	
A09104		Building and Structure- others	25,000,000	25,000,000	

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
SV7913					
Z2024.0610					
SV20240610		RESTORATION OF JAMIA HISTORICAL MASJID SOHBATPUR & TOMB OF SARDAR SOHBAT KHAN GOLA DISTRICT SOHBATPUR.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A09104		Building and Structure- others	16,000,000	16,000,000	10,000,000

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
TB7913				
Z2020.1795				
TB20201795	CONSTRUCTINO OF DIGITAL LIBRARY IN TURBAT CITY	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	10,000,000	1,000,000
Z2023.1487				
TB20231487	CONST: OF PUBLIC LIBRARY AT TEJBAN DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,320,000</u>
A12470	Others	10,000,000	10,000,000	6,320,000
Z2023.1488				
TB20231488	CONST: OF PUBLIC LIBRARY AT PIDRAK DISTRICT KECH	<u>9,000,000</u>	<u>9,000,000</u>	<u>5,400,000</u>
A12470	Others	9,000,000	9,000,000	5,400,000
Z2024.0611				
TB20240611	CONST:OF BALOCHISTAN ACADEMY TURBAT	<u>12,000,000</u>	<u>30,000,000</u>	
A09104	Building and Structure- others	12,000,000	30,000,000	
Z2024.0612				
TB20240612	REMAINING FACILITIES OF MULTIPURPOSE HALL IN CULTURE CENTER TURBAT	<u>10,000,000</u>	<u>20,000,000</u>	
A09104	Building and Structure- others	10,000,000	20,000,000	
Z2024.0613				
TB20240613	CONST:OF HAJI SHER MUHAMMAD LIBRARY AT JUSAK IN TRUBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	
Z2024.0624				
TB20240624	REHABILITATION PUBLIC LIBRARY AT HIRRONK TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	
A09104	Building and Structure- others	10,000,000	10,000,000	

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
TB7913					
Z2024.0625					
TB20240625		CONSTT: OF PUBLIC LIBRARY FOR SHAHEED RAUF BARKET MEMORIAL LIBRARY JATH PO BALNIGOR DASHT, DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104		Building and Structure- others	10,000,000	10,000,000	15,000,000
Z2024.0626					
TB20240626		CONST: OF PUBLIC LIBRARY UNDER THE PREMISES OF DELTA SCHOOL AT TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104		Building and Structure- others	10,000,000	10,000,000	15,000,000
Z2024.0627					
TB20240627		CONST: OF MIR AKBAR ALI MEMORIAL PUBLIC LIBRARY AT TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A09104		Building and Structure- others	10,000,000	10,000,000	15,000,000
Z2024.0628					
TB20240628		CONST: OF PUBLIC LIBRARY AT KALLAG TURBAT DISTRICT KECH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A09104		Building and Structure- others	7,500,000	7,500,000	7,500,000
Z2025.0490					
TB20250490		CONST: OF PEERAL SHETAGERI DIGITAL LIBRARY AT GINNAH SHETAGAR DISTRICT KECH			<u>20,000,000</u>
A03970		Others			20,000,000
Z2025.0514					
TB20250514		CONST: OF ZAHEERONK STUDIO AT KOSHKALAT TURBAT DISTRICT KECH			<u>15,000,000</u>
A03970		Others			15,000,000

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CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULUTURAL ACTIVITIES			
TB7913				
Z2025.0865				
TB20250865	CONSTRUCTION OF DR SOHAIL BALOCHI MEMORIAL PUBLIC LIBRARY AT TURBAT DISTRICT KECH			<u>70,000,000</u>
A03970	Others			70,000,000
Z2025.1287				
TB20251287	CONSTT: OF SALEEM AMEEN DIGITAL LIBRARY ALLAH BAKAT KALATUK KECH			<u>20,000,000</u>
A03970	Others			20,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
UL7913					
Z2019.1437					
UL20191437		MASTER PLANNING FOR THE DEVELOPMENT OF MAI PHIR VALLEY AS MAJOR TOURIST SITE.	<u>10,000,000</u>	<u>12,000,000</u>	
A12470	Others		10,000,000	12,000,000	
Z2020.1017					
UL20201017		DEVELOPMENT OF KUND MULIR TOURISM SITE, BELA.	<u>1,000,000</u>	<u>1,000,000</u>	
A12470	Others		1,000,000	1,000,000	

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
WS7913					
Z2025.0205					
WS20250205		CONSERVATION AND RESTORATION OF HURMAGAY FORT WASHUK			<u>15,000,000</u>
A03970		Others			15,000,000

BC12243(243)
CULTURE TOURISM & ARCHIVES DEPARTMENT

(Capital)

CULTURE, TOURISM & ARCHIVES

CULTURE, TOURISM & ARCHIVES

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULUTURAL ACTIVITIES			
ZT7913					
Z2023.1493					
TZ20231493		RENOVATION OF JINNAH PARK (ZIARAT)	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2024.0614					
TZ20240614		CONSTRUCTION OF KANO NEKA SHRINE (MAZAR) AT SINJAVI.	<u>10,000,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A09104	Building and Structure- others		10,000,000	2,500,000	7,500,000
Z2025.1417					
TZ20251417		EXPANSION OF QUAID AZAM LIBRARY AND MUSEAUM AT ZIARAT CULTURE			<u>40,000,000</u>
A03970	Others				40,000,000
Z2025.1654					
TZ20251654		MAINTENANCE AND REPAIR OF QUAID E AZAM RESIDENCY ZIARAT			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector CULTURE, TOURISM & ARCHIVES			923,710,000	845,556,000	833,685,000
TOTAL SECTOR CULTURE, TOURISM & ARCHIVES			923,710,000	845,556,000	833,685,000

1600

BC12244(44)
LAW & PARLIAMENTARY AFFAIRS

	Rs
Charged:	
Voted:	15,000,000
Total:	15,000,000

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031105	LEGAL ADVICE			
CM7974				
Z2024.1260				
CM20241260	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY CHAMAN	<u>50,000,000</u>	<u>45,000,000</u>	<u>5,000,000</u>
A12470	Others	50,000,000	45,000,000	5,000,000

BC12244(44)
LAW & PARLIAMENTARY AFFAIRS

(Capital)

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031105	LEGAL ADVICE			
KL7974				
Z2024.1262				
KL20241262	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY KALAT	<u>50,000,000</u>	<u>50,000,000</u>	
A12470	Others	50,000,000	50,000,000	

BC12244(44)
LAW & PARLIAMENTARY AFFAIRS

(Capital)

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031105		LEGAL ADVICE			
NB7974					
Z2024.1259					
NB2024	1259	CONSTRUCTION OFFICE & RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY AT DERA MURAD JAMALI	<u>40,000,000</u>	<u>40,000,000</u>	
A12470		Others	40,000,000	40,000,000	

BC12244(44)
LAW & PARLIAMENTARY AFFAIRS

(Capital)

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031105		LEGAL ADVICE			
TB7974					
Z2024.1258					
TB2024	1258	CONSTRUCTION OF RESIDENTIAL ACCOMMODATIONS	<u>20,000,000</u>	<u>20,000,000</u>	
		DISTRICT ATTORNEY KECH AT TURBAT			
A12470		Others	20,000,000	20,000,000	

BC12244(44)
LAW & PARLIAMENTARY AFFAIRS

(Capital)

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031105	LEGAL ADVICE			
ZT7974				
Z2024.1261				
TZ20241261	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY ZIARAT	<u>50,000,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
A12470	Others	50,000,000	40,000,000	10,000,000
Total Sub Sector LAW & PARLIAMENTARY AFFAIRS		210,000,000	195,000,000	15,000,000
TOTAL SECTOR LAW & PARLIAMENTARY AFFAIRS		210,000,000	195,000,000	15,000,000

BC12241(241)
SCHOOL EDUCATION DEPARTMENT

	Rs
Charged:	
Voted:	13,932,021,000
Total:	13,932,021,000

LAW & PARLIAMENTARY AFFAIRS

LAW & PARLIAMENTARY AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

QA7926

Z2025.1010

QA20251010 **CONSTRUCTION OF OFFICE BUILDING/RESIDENTIAL
ACCOMMODATION FOR DISTRICT DISTRICT ATTORNEY
IN ELEVEN (11) DISTRICT OF BALOCHISTAN QUETTA**

30,000,000

A12470 Others

30,000,000

Z2025.1332

QA20251332 **DIGITAL LIBRARY AND BOOKS BALOCHISTAN HIGH
COURT BAR ASSOCIATION**

10,000,000

A12470 Others

10,000,000

**Total Sub Sector LAW & PARLIAMENTARY
AFFAIRS**

40,000,000

**TOTAL SECTOR LAW & PARLIAMENTARY
AFFAIRS**

40,000,000

BC12295(295)
FOREIGN FUNDED PROJECTS

	Rs
Charged:	
Voted:	30,148,868,000
Total:	30,148,868,000

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7999					
FPA					
QA22FP7504		EMERGENCY FLOOD ASSISTANCE PROEJCT ON RECONSTRUCTION & REHABILITATION OF IRRIGATION INFRASTRUCTUR IN BALOCHSITAN.	<u>4,185,000,000</u>		
A12470	Others		4,185,000,000		
FPA					
QA23FP7504		EMERGENCY FLOOD ASSISTANCE BALOCHISTAN (AGRICULTURE COMPONENT)	<u>1,116,000,000</u>		
A12470	Others		1,116,000,000		

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042205 EQUIPMENT MACHINERY WORKSHOPS

QA7992

FPA

QA20FP6002 BALOCHISTAN WATER RESOURCE DEVELOPMENT SECTOR PROJECT (BWRDS) **6,975,000,000**

A12270 Others 6,975,000,000

FPA

QA20FP6001 BALOCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT(BIWRMD) **2,332,440,000**

A12270 Others 2,332,440,000

FPA.2025

QA25FP2008 EMERGENCY FLOOD ASSISTANCE PROJECT **1,661,000,000**

A12270 Others 1,661,000,000

FPA.2025

QA25FP2007 REVIVAL OF BALOCHISTAN WATER RESOURCES PROGRAMME (EU) **100,000,000**

A12270 Others 100,000,000

FPA.2025

QA25FP2006 BALOCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP) **8,700,000,000**

A12270 Others 8,700,000,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7991				
FPA				
QA23FP7501	CONST OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061120		OTHERS			
AW7998					
FPA					
AW20FP6009 RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN			2,262,690,000		1,534,690,000
BALOCHISTAN					
A05270		To Others	2,262,690,000		1,534,690,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061120		OTHERS			

QA7998

FPA

QA20FP6008 SMALL DEVELOPMENT PROJECT IN DISTRICT GAWADAR 1,590,300,000

A05270 To Others 1,590,300,000

FPA.2025

QA25FP3011 ADVANCING QUALITY ALTERNATIVE LEARNING
PHASE-II (AQAL-II),(JICA)23,309,260,000

A05270 To Others 23,309,260,000

FPA.2025

QA25FP2003 BALOCHISTAN POLICE 10 FLOOD AFFECTED POLICE
STATIONS280,250,000

A05270 To Others 280,250,000

FPA.2025

QA25FP2004 BALOCHISTAN POLICE MODEL POLICE STATIONS

280,250,000

A05270 To Others 280,250,000

FPA.2025

QA25FP2005 BALOCHISTAN POLICE ATF SCHOOL

560,500,000

A05270 To Others 560,500,000

FPA.2025

QA25FP2002 BALOCHISTAN POLICE INVESTIGATION SCHOOL AT
QUETTA178,078,000

A05270 To Others 178,078,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062220 OTHERS

QA7978

FPA

QA21FP6066	GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS (GRASP)	<u>976,500,000</u>		<u>742,500,000</u>
A05270	To Others	976,500,000		742,500,000

FPA.2025

QA25FP2009	BALUCHISTAN COMMUNITY LED LOCAL GOVERNANCE POLICY IMPLEMENTATION PROGRAM (BRACE FOLLOW-UP)			<u>9,900,000</u>
A05270	To Others			9,900,000

Total Sub Sector FOREIGN FUNDED PROJECTS		19,437,930,000	23,309,260,000	14,547,168,000
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TOTAL SECTOR FOREIGN FUNDED PROJECTS		19,437,930,000	23,309,260,000	14,547,168,000
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BC12218(218)
HEALTH DEPARTMENT

	Rs
Charged:	
Voted:	16,183,807,000
Total:	16,183,807,000

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7933				
Z2020.1939				
QA20351519	PURCHASE OF MACHINERY & EQUIPMENTS / FURNITURE & FIXTURE FOR BIPBS, QUETTA		14,911,000	
A03942	Cost of Other Stores		14,911,000	
Total Sub Sector FOREIGN FUNDED PROJECTS			14,911,000	
TOTAL SECTOR FOREIGN FUNDED PROJECTS			14,911,000	

BC12295(295)
FOREIGN FUNDED PROJECTS

	Rs
Charged:	
Voted:	30,148,868,000
Total:	30,148,868,000

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
QA7993					
FPA					
QA22FP6070		BALUCHISTAN EDUCATION SUPPORT PROGRAM-II			10,000,000
A12470	Others				10,000,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7995

FPA

QA20FP6006	BALUCHISTAN LIVELIHOOD & ENTREPRENEURSHIP PROJECT (GRANT)	<u>1,255,500,000</u>		<u>956,000,000</u>
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A05270	To Others	1,255,500,000		956,000,000
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FPA

QA23FP6006	LIVELIHOOD RESTORATION IN BALUCHISTAN (GRANT) 1417/17	<u>156,240,000</u>		
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A05270	To Others	156,240,000		
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FPA

QA20FP6014	BALUCHISTAN HUMAN CAPITAL PROJECT (LOAN)	<u>1,735,380,000</u>		
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A05270	To Others	1,735,380,000		
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FPA

QA23FP7503	ADDITIONAL WORKS AGAINST SAVINGS OF OMANI GRANT			<u>25,000,000</u>
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A05270	To Others			25,000,000
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FPA

QA23FP6014	BALUCHISTAN HUMAN CAPITAL PROJECT (GRANT) IDA D679-PK	<u>1,255,500,000</u>		
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A05270	To Others	1,255,500,000		
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FPA

QA20FP6030	BALUCHISTAN LIVELIHOOD & ENTREPRENEURSHIP PROJECT (IDA LOAN)	<u>1,534,500,000</u>		
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A05270	To Others	1,534,500,000		
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FPA

QA20FP6023	GWADAR LASBELLA LIVELIHOOD SUPPORT (SFD) IFAD GRANT NO 2000004213	<u>139,500,000</u>		
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A05270	To Others	139,500,000		
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BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7995				
FPA				
QA20FP6022	GAWADAR LASBELLA LIVELIHOOD PROJECT IFAD GRANT 2000003416	<u>3,284,950,000</u>		
A05270	To Others	3,284,950,000		
FPA				
QA20FP6007	GAWADAR LASBELLA LIVELIHOOD PROJECT (LOAN)	<u>63,050,000</u>		<u>3,770,000,000</u>
A05270	To Others	63,050,000		3,770,000,000
FPA.2025				
QA25FP2001	STRENGTHENING OF PAK-OMAN HOSPITAL PASNI DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING			<u>250,000,000</u>
A05270	To Others			250,000,000
FPA.2025				
QA25FP2015	BALUCHISTAN SCHOOL MEAL PROJECT (GOB: WFP 80:20 SHARE BASIS)			<u>159,820,000</u>
A05270	To Others			159,820,000
FPA.2025				
QA25FP2016	GETTING RESULTS-ACCESS DELIVERY OF QUALITY EDUCATION SERVICES BALUCHISTAN (GRADE-B)			<u>1,450,000,000</u>
A05270	To Others			1,450,000,000
FPA.2025				
QA25FP2017	SYSTEM TRANSFORMATION OF EARLY EDUCATION BALUCHISTAN (STEP-B)			<u>100,000,000</u>
A05270	To Others			100,000,000

BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7995

FPA.2025

QA25FP2018	UPGRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS & STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI)			<u>1,500,000,000</u>
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A05270	To Others			1,500,000,000
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FPA.2025

QA25FP2019	ACTIONS STRENGTHEN PERFORMANCE FOR INCLUSIVE & RESPONSIVE EDUCATION (WB)			<u>856,930,000</u>
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A05270	To Others			856,930,000
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FPA.2025

QA25FP2020	PILOT SCHOOL MEAL INITIATIVE FOR SPECIAL EDUCATION COMPLEX QUETTA (GOB: WFP 50:50 SHARE BASIS)			<u>43,950,000</u>
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A05270	To Others			43,950,000
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FPA.2025

QA25FP2014	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL HIGHER SECONDARY SCHOOL FOR GIRLS IN GWADAR CITY (OMANI GRANT) BRIDGE FINANCING			<u>1,500,000,000</u>
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A05270	To Others			1,500,000,000
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FPA.2025

QA25FP2013	PROJECT MANAGEMENT TECHNICAL ASSISTANCE & INSTITUTIONAL STRENGTHENING THROUGH FEDERAL PROJECT MANAGEMENT UNIT (FPMU) POST FLOOD 2022 RECONST: PROGRAMME/IFRAP			<u>2,280,000,000</u>
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A05270	To Others			2,280,000,000
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FPA.2025

QA25FP2012	BALUCHISTAN WATER SECURITY & PRODUCTIVITY IMPROVEMENT PROJECT			<u>1,450,000,000</u>
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BC12295(295)
FOREIGN FUNDED PROJECTS

(Capital)

FOREIGN FUNDED PROJECTS

FOREIGN FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
QA7995					
A05270		To Others			1,450,000,000
FPA.2025					
QA25FP2011		SUPPORT TO DIS-LOCATED PEOPLE IN PAKISTAN (KFW) GERMAN GRANT			<u>1,000,000,000</u>
A05270		To Others			1,000,000,000
FPA.2025					
QA25FP2010		ENFORCEMENT OF RULE OF LAW IN BALOCHISTAN			<u>250,000,000</u>
A05270		To Others			250,000,000
Total Sub Sector FOREIGN FUNDED PROJECTS			9,424,620,000		15,601,700,000
TOTAL SECTOR FOREIGN FUNDED PROJECTS			9,424,620,000		15,601,700,000

BC12246(246)
WOMEN DEVELOPMENT DEPARTMENT

	Rs
Charged:	
Voted:	104,086,000
Total:	104,086,000

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
HB7939					
Z2024.2682					
HB20242682		CONSTRUCTION OF WORKING WOMEN HOSTEL AT DISTRICT HUB.	<u>39,500,000</u>	<u>39,500,000</u>	<u>10,000,000</u>
A03970	Others		39,500,000	39,500,000	10,000,000
Z2024.2683					
HB20242683		CONSTRUCTION OF MOTHER CHILD CARE CENTRE IN JAM GHULAM QADIR HOSPITAL FOR WORKING WOMEN DISTRICT HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	10,000,000	15,000,000

BC12246(246)
WOMEN DEVELOPMENT DEPARTMENT

(Capital)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
QA7939				
Z2017.0085				
QA20170085	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	<u>10,845,000</u>		
A03970	Others	10,845,000		
Z2019.0135				
QA20190135	WOMEN BUSINESS INCUBATION CENTRE AT QUETTA, KHUZDAR, KHARAN, LORALAI & GWAWAR.	<u>10,000,000</u>		
A03970	Others	10,000,000		
Z2019.0139				
QA20190139	WOMEN BAZARS AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR.	<u>10,000,000</u>		<u>11,679,000</u>
A03970	Others	10,000,000		11,679,000
Z2019.1410				
QA20191410	WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISION HEADQUARTERS OF BALOCHISTAN.	<u>25,499,000</u>	<u>17,799,000</u>	<u>11,939,000</u>
A03970	Others	25,499,000	17,799,000	11,939,000
Z2020.0646				
QA20200646	WOMEN INTERNSHIP PROGRAM FOR GRADUATE GIRLS.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2020.0648				
QA20200648	ESTABLISHMENT OF DIRECTORATE OF WOMEN DEVELOPMENT DEPARTMENT, BALOCHISTAN.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2021.0981				
QA20210981	PROVISION OF MISSING FACILITIES/COMPONENTS OF ONGOING SCHEME OF WOMEN BAZAR AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR	<u>10,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>

BC12246(246)
WOMEN DEVELOPMENT DEPARTMENT

(Capital)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
QA7939				
A03970	Others	10,000,000	15,000,000	1,000,000
Z2021.0982				
QA20210982	PROV: OF MISSING FACILITIES/COMPONENTS OF ONGOING PSDP 2019-20 SCHEME OF WOMEN Busines Incubation Center at Quetta Khuzdar, Kharan, Loralai and Gwadar	<u>10,000,000</u>	<u>16,014,000</u>	<u>1,000,000</u>
A03970	Others	10,000,000	16,014,000	1,000,000
Z2021.0985				
QA20210985	CONSTRUCTION OF BUILDING FOR THE OFFICE OF OMBUDSPERSON BALOCHISTAN PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE, QUETTA.	<u>37,600,000</u>	<u>188,000,000</u>	
A03970	Others	37,600,000	188,000,000	
Z2021.0986				
QA20210986	Construction of Baby Day care Center at Girls Degree Colleges (6 colleges of Quetta, Turbat, Sibi, Loralai, mastung, Zhob and Pishin)	<u>10,000,000</u>	<u>180,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	180,000	10,000,000
Z2021.0992				
QA20210992	CONST: OF WOMEN FACILIT: WARD,EARLY LEARNING CENTER FOR CHILDREN&RENOV: OF WOMEN BARACKS DISTRICT JAIL QUETTA,Mastung,Zhob,Sibi,Turbat, Loralai&Noshki	<u>14,392,000</u>	<u>1,618,000</u>	<u>12,468,000</u>
A03970	Others	14,392,000	1,618,000	12,468,000
Z2024.2684				
QA20242684	CONSTRUCTION OF SAFE HOME AT QUETTA, LORALAI, ZHOB, SIBI, NASEERABAD, RAKSHAN, KALAT	<u>120,000,000</u>		<u>1,000,000</u>
A03970	Others	120,000,000		1,000,000

BC12246(246)
WOMEN DEVELOPMENT DEPARTMENT

(Capital)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
QA7939				
Z2024.2685				
QA20242685	ESTABLISHMENT OF WOMEN CRISIS CENTER AT ZHOB AND KHARAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A03970	Others	50,000,000	50,000,000	10,000,000

BC12246(246)
WOMEN DEVELOPMENT DEPARTMENT

(Capital)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
TB7939				
Z2023.5068				
TB20235068	CONST: OF BABY DAY CARE CENTER AT UNIVERSITY OF TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>16,000,000</u>	
A03970	Others	10,000,000	16,000,000	
Total Sub Sector WOMEN DEVELOPMENT		387,836,000	354,111,000	104,086,000
TOTAL SECTOR WOMEN DEVELOPMENT		387,836,000	354,111,000	104,086,000

BC12296(296)
FEDERAL FUNDED PROJECTS

	Rs
Charged:	
Voted:	56,976,887,000
Total:	56,976,887,000

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
QA7952					
FPSDP					
QA24011900		CN-8113 Construction of Office for IB at District Chaman. PISHIN, MASTUN		80,000,000	120,240,000
A12470		Others		80,000,000	120,240,000
FPSDP					
QA19005040		GWADAR SAFE CITY PROJECT PHASE-I (50:50)	1,000,000,000	170,561,000	1,795,439,000
A12470		Others	1,000,000,000	170,561,000	1,795,439,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

QA7954

FED.2025

WS25268023	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of Tehsil Besima and Mashkhail District Washuk.			<u>115,000,000</u>
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A09405	Workshop Equipment			115,000,000
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FED.2025

QA25268024	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-1).			<u>120,000,000</u>
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A09405	Workshop Equipment			120,000,000
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FPSDP

QA19005077	IB-0644-NATIONAL PROGRAM FOR IMPROVEMENT OF WATER COURSES & WATER STORAGE TANKS PHASE - II (BALOCHISTAN COMPONENT) 5 YEARS	<u>281,199,000</u>	<u>281,115,000</u>	
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A09405	Workshop Equipment	281,199,000	281,115,000	
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FPSDP

QA19005078	NATIONAL OIL SEED ENHANCEMENT PROGRAM (FEDERAL 40% SHARE RS. 386.418 MILLION)		<u>150,884,000</u>	<u>6,000,000</u>
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A09405	Workshop Equipment		150,884,000	6,000,000
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FPSDP

QA19005117	PRODUCTIVITY AND ENHANCEMENT OF WHEAT.		<u>20,000,000</u>	
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A05270	To Others		20,000,000	
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BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QA7954					
FPSDP					
QA19005118		ENHANCING COMMAND AREA OF SMALL & MINI DAMS	<u>135,678,000</u>	<u>212,796,000</u>	
		IN BARANI AREA (FEDERAL 23%) TOTAL COST			
		8705.317 MILLION			
A12270	Others		135,678,000	212,796,000	

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
AW7953					
FPSDP					
AW21228019		CONSTRUCTION OF AWARAN DAM (SB)	<u>3,512,858,000</u>	<u>2,012,858,000</u>	<u>3,000,000,000</u>
A12270	Others		3,512,858,000	2,012,858,000	3,000,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
CG7953					
FPSDP					
CG25262502		CONSTRUCTION OF BLACK TOP ROADS FROM KILLI SARDAR ABDUL RAHIM KHILJI TAFTAN, DISTRICT CHAGAI			<u>75,000,000</u>
A02101		Feasibility studies			75,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
GR7953					
FPSDP					
GR19005007		CONSTRUCTION OF BASOOL DAM TEHSIL ORMARA DISTRICT GWADAR (QA-9027)		<u>60,677,000</u>	<u>13,157,000</u>
A12270	Others			60,677,000	13,157,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
KL7953					
FPSDP					
KL23240001		CONSTRUCTION OF DAM ROSHANABAD KALAT (KL-5555)(4TH QUARTER)	<u>250,000,000</u>		<u>110,000,000</u>
A12270		Others	250,000,000		110,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
KN7953					
FPSDP					
KN19005016		GARUK STORAGE DAM DISTRICT KHARAN (QA-9056)	<u>2,250,000,000</u>	<u>2,579,000,000</u>	
A12270	Others		2,250,000,000	2,579,000,000	
FPSDP					
KN19205093		CONSTRUCTION OF SARI KALAG DELAY ACTION DAMS	<u>243,000,000</u>	<u>10,344,000</u>	<u>232,656,000</u>
		IN U/C RASKOH DISTRICT KHARAN (KN-0200)			
A12270	Others		243,000,000	10,344,000	232,656,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042202 IRRIGATION DAMS

KR7953**FPSDP**

**KR21228024 CONSTRUCTION OF SUNNI GAR DAM, DISTRICT
KHUZDAR.**

1,623,000,000**800,000,000**

A02101 Feasibility studies

1,623,000,000

800,000,000

FPSDP

**KR19005014 CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH
DISTRICT KHUZDAR(QA-9046).**

38,177,000**38,177,000**

A12270 Others

38,177,000

38,177,000

FPSDP

**KR19005095 CONSTRUCTION OF 10 NOS SMALL STORAGE/CHECK
DAMS ARANJI AREA DISTRICT KHUZDAR (KR-0205)**

9,986,000**9,986,000**

A12270 Others

9,986,000

9,986,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LI7953					
FPSDP					
LI19005071		CONSTRUCTION OF MARA TANGI DAM DISTRICT LORALAI	<u>100,000,000</u>		<u>50,000,000</u>
A12270		Others	100,000,000		50,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
NI7953					
FPSDP					
NI23240002		CONSTRUCTION OF DEENARI STORAGE DELAY ACTION DAM, DISTRICT NOSHKI (NI-5555) (4TH QUARTER)	<u>93,517,000</u>	<u>93,517,000</u>	
A12270	Others		93,517,000	93,517,000	

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
PJ7953					
FPSDP					
PJ21228021		CONSTRUCTION OF PANJGUR STORAGE DAM (SB)	<u>3,622,725,000</u>	<u>1,622,725,000</u>	<u>2,700,000,000</u>
A12270	Others		3,622,725,000	1,622,725,000	2,700,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
QA7953				
FED.2025				
LI25268025	Construction of Black Top Northern Bypass Road Loralai #(15.50 Km)			<u>75,000,000</u>
A12270	Others			75,000,000
FED.2025				
QD25268026	Construction of 200 Dams in Killa Abd, Gulistan and Dobandi Tehsil			<u>500,000,000</u>
A12270	Others			500,000,000
FED.2025				
KN25268028	Garuk Storage Dam District Kharan [Cost Rs.10511.186 m]			<u>1,671,970,000</u>
A12270	Others			1,671,970,000
FED.2025				
GR25268027	Detailed Engineering Design, Preparation of Tender Cocoments & PC-I of Hingol Dam			<u>150,000,000</u>
A12270	Others			150,000,000
FPSDP				
LI22237005	CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI	<u>154,874,000</u>	<u>54,874,000</u>	<u>100,000,000</u>
A12270	Others	154,874,000	54,874,000	100,000,000
FPSDP				
QA20241950	NORMAL EMERGENT FLOOD PROTECTION PROGRAM		<u>23,605,500</u>	
A12270	Others		23,605,500	
FPSDP				
QA19005058	CONSTRUCTION OF 100 DAMS (PACKAGE -IV)	<u>2,000,000,000</u>	<u>1,820,000,000</u>	<u>1,380,000,000</u>
A12270	Others	2,000,000,000	1,820,000,000	1,380,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
QA7953					
FPSDP					
QA22237002		REMODELLING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN	<u>11,000,000,000</u>	<u>9,000,000,000</u>	<u>2,875,000,000</u>
A12270	Others		11,000,000,000	9,000,000,000	2,875,000,000
FPSDP					
QA19005004		CON.OF 100 DAMS IN BALOCHISTAN (PACKAGE - III)(QA-9021)	<u>2,293,310,000</u>	<u>771,542,000</u>	<u>828,458,000</u>
A12270	Others		2,293,310,000	771,542,000	828,458,000
FPSDP					
BZ22237004		CONSTRUCTION OF 06 NOS. DAMS IN DISTRICT ZHOB & SHERANI	<u>263,423,000</u>	<u>463,423,000</u>	
A12270	Others		263,423,000	463,423,000	
FPSDP					
TZ22237001		CONSTRUCTION OF SMALL DAMS IN ZIARAT	<u>1,247,412,000</u>	<u>311,000,000</u>	<u>936,412,000</u>
A12270	Others		1,247,412,000	311,000,000	936,412,000

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

Rs

QD7953

FPSDP				
QD22238035	CONSTRUCTION OF DINAR DAM, KILLA ABDULLAH	<u>470,228,000</u>	<u>287,372,000</u>	<u>182,856,000</u>
A12470	Others	470,228,000	287,372,000	182,856,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
QS7953					
FPSDP					
QS19005021		TOIWAR/BATOZAI STORAGE DAM DISTRICT QILLA SAIFULLAH. (QA-9030)	<u>80,486,000</u>	<u>80,485,500</u>	
A12270		Others	80,486,000	80,485,500	

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
TB7953					
FPSDP					
TB21228028		MAPPING OF ALL WATER RESOURCES IN SOUTHERN BALOCHISTAN (SB)	<u>234,084,000</u>	<u>55,990,500</u>	
A02101		Feasibility studies	234,084,000	55,990,500	
FPSDP					
TB21228027		CONSTRUCTION OF MASERAG DELAY ACTION DAM (SB)	<u>253,500,000</u>		
A12270		Others	253,500,000		
FPSDP					
TB21228020		UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAMS IN BALOCHISTAN (PILLAR, SUKHA KAUR & ASPI KAHAN, KOSHK, SORGAZ, KOLACHI, KHARZAN GHAR, SOOLAR, KUD)	<u>200,000,000</u>	<u>200,000,000</u>	
A02101		Feasibility studies	200,000,000	200,000,000	
FPSDP					
TB21228022		CONSTRUCTION OF TOPA DAM (SB)	<u>598,584,000</u>	<u>274,584,000</u>	<u>201,528,000</u>
A12270		Others	598,584,000	274,584,000	201,528,000
FPSDP					
TB21228023		CONSTRUCTION OF GISH KAUR STORAGE DAM, KECH (SB)	<u>2,600,000,000</u>	<u>2,133,732,000</u>	<u>1,507,268,000</u>
A12270		Others	2,600,000,000	2,133,732,000	1,507,268,000
FPSDP					
TB21228024		CONSTRUCTION OF SUNNI GAR DAM	<u>1,500,000,000</u>		
A12270		Others	1,500,000,000		
FPSDP					
TB21228025		CONSTRUCTION OF SHEHZANIK DAM, DASHT	<u>882,000,000</u>	<u>132,000,000</u>	<u>970,000,000</u>
A12270		Others	882,000,000	132,000,000	970,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
TB7953					
FPSDP					
TB21228026		CONSTRUCTION OF HEKANOG DELAY ACTION DAM (SB)	<u>208,000,000</u>		<u>30,000,000</u>
A12270		Others	208,000,000		30,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0422 **IRRIGATION**
042202 **IRRIGATION DAMS**

UL7953

FPSDP

UL19005064	CONSTRUCTION OF WINDER DAM DISTRICT LASBELA	<u>3,332,314,000</u>	<u>2,437,314,000</u>	<u>1,795,000,000</u>
A12270	Others	3,332,314,000	2,437,314,000	1,795,000,000

FPSDP

UL21228017	DETAILED ENGINEERING DESIGN, PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM	<u>246,372,000</u>		
A02101	Feasibility studies	246,372,000		

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		ADMINISTRATION			
QA7947					
FPSDP					
QA19005085		I. TEN BILLION TREES TSUNAMI PROGRAM PHASE-I	<u>500,000,000</u>	<u>709,670,000</u>	<u>400,000,000</u>
		UP-SCALING OF GREEN PAKISTAN PROGRAM			
		(REVISED) WILDLIFE COMPONENT BALOCHISTAN			
A09899	Others		500,000,000	709,670,000	400,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044101		SUPPORT FOR INDUSTRIAL DEVELOPMENT			
QA7973					
FPSDP					
PJ22237008		ESTABLISHMENT OF BORDER JOINT BORDER MARKETS AT CHEDGI PANJGUR			<u>75,000,000</u>
A12470		Others			75,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
AW7949					
FPSDP					
AW21228007		CONSTRUCTION OF PANIGUR GICHAN AWARAN ROAD, DISTRICT PANJGUR / AWARAN (Length 228.00 km) (SB)	<u>4,338,855,000</u>	<u>2,160,722,000</u>	<u>2,069,278,000</u>
A12102		Other highways/roads	4,338,855,000	2,160,722,000	2,069,278,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DB7949					
FPSDP					
DB21228004		CONSTRUCTION OF/ BLACK TOPPOING OF ROAD FROM PIRKOH TO PATHAR NALA (20 Km)	<u>191,419,000</u>	<u>20,000,000</u>	<u>171,119,000</u>
A12102		Other highways/roads	191,419,000	20,000,000	171,119,000
FPSDP					
DB21228005		CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO BIJO QABRISTAN-ASRELI, DISTRICT DERA BUGTI (25 KM)	<u>200,943,000</u>	<u>20,000,000</u>	<u>174,428,000</u>
A12102		Other highways/roads	200,943,000	20,000,000	174,428,000
FPSDP					
DB21228003		CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKAR MARRI IA LEHAQ, QAISRANI, ASHIQANI, DISTRICT DERA BUGTI (20 KM)	<u>101,835,000</u>	<u>9,632,906</u>	<u>92,202,000</u>
A12102		Other highways/roads	101,835,000	9,632,906	92,202,000
FPSDP					
DB21228002		CONSTRUCTION OF/BLACKTOPPING OF ROAD FROM PIRKOH TO PEER SOHRI DARBAR	<u>136,534,000</u>	<u>20,000,000</u>	<u>116,534,000</u>
A12102		Other highways/roads	136,534,000	20,000,000	116,534,000
FPSDP					
DB19005072		CONSTRUCTION OF B/T ROAD FROM SUI TO UCH FIELD (57 KM) (DERA BUGTI PACKAGE)	<u>250,757,000</u>		<u>250,000,000</u>
A12102		Other highways/roads	250,757,000		250,000,000
FPSDP					
DB19005073		CONSTRUCTION OF BLACK TOP ROAD FROM LEHRI TO SANGSILLA ROAD PHASE - I (DERA BUGTI PACKAGE) (DISTRICT DERA BUGTI)	<u>323,260,000</u>		
A12102		Other highways/roads	323,260,000		

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DB7949					
FPSDP					
DB20248005		BLACK TOP ROAD FROM SUI TO KASHMOOR (53 KMS)	<u>1,450,000,000</u>	<u>1,200,000,000</u>	<u>2,000,000,000</u>
A12102		Other highways/roads	1,450,000,000	1,200,000,000	2,000,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DK7949					
FPSDP					
DK19005083		CONSTRUCTION OF BLACKTOP ROAD FROM DUKI TO CHAMALAN VIA NANA SAHIB ZIARAT GUMBAZ LANDI MIR KHAN KHOSRI DISTRICT DUKI (LENGTH 115.000 KMS)	<u>1,500,000,000</u>	<u>427,113,000</u>	<u>750,000,000</u>
A12102		Other highways/roads	1,500,000,000	427,113,000	750,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS**FEDERAL FUNDED PROJECTS**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7949**FED.2025**

QS25268009	Construction of 15 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-II)			<u>325,000,000</u>
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A02101	Feasibility studies			325,000,000
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FED.2025

QA25268010	Construction of Black Top Road Lala Lehad Cross via Humari Rosh Shob (30KM)			<u>300,000,000</u>
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A02101	Feasibility studies			300,000,000
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FED.2025

QS25268008	Construction of 18 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-I)			<u>330,000,000</u>
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A02101	Feasibility studies			330,000,000
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FED.2025

BZ25268007	Construction of 19 KM Black Top Road Chingee to Kankoo Kakar Khurasaan District Zhob			<u>280,000,000</u>
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A02101	Feasibility studies			280,000,000
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FED.2025

KN25268005	Kharan Development Package (Solar Pumping, Home Solar Kits, Roads, Electricity, Water Supply) NA-268			<u>100,074,000</u>
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A02101	Feasibility studies			100,074,000
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FED.2025

NI25268006	Nushki Development Package (Roads, Electricity) NA-268			<u>130,000,000</u>
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A02101	Feasibility studies			130,000,000
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BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7949

FED.2025

QA25268014 Construction of internal roads In Kuchlaak And Surrounding Areas, District Quetta.

98,412,000

A02101 Feasibility studies

98,412,000

FED.2025

JH25268011 Construction of Black Top Road from Rehabilitation Band Mahmood to Barija District Jhal Magsi

50,624,000

A02101 Feasibility studies

50,624,000

FED.2025

KR25268013 Cutting and improvement if Kacha Road Highway to Aranji via Awak including structure works Distrcit#Khuzdar Tehsil Wadh

125,000,000

A02101 Feasibility studies

125,000,000

FED.2025

CM25268012 Construction of Internal Black Top Roads at Tehsil & District Chaman

110,000,000

A02101 Feasibility studies

110,000,000

FED.2025

QA25268015 Construction of internal roads At Panjpai, Aghbarg, Chashma & surrounding areas of District Quetta (at reduced cost of Rs.357.19 mn only against approved cost of R.476.89

60,500,000

A02101 Feasibility studies

60,500,000

FED.2025

DK25268018 Construction Black Top Roads, Purana Duki and Rabbat Villages District Duki

60,000,000

A02101 Feasibility studies

60,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7949

FED.2025

QA25268019 Construction of Building for Girls College at
Kachi Baig, Saryab Road Quetta

102,487,000

A02101 Feasibility studies

102,487,000

FED.2025

SI25268022 Const: of Black Top Road from Lehri to
Sigsillah from Zain Loti UptoLehri via Thoboo
Phase-I (68.2km)

517,260,000

A02101 Feasibility studies

517,260,000

FED.2025

BZ25268021 Construction of Black top Road from Zhob to
Mekhatar Via #Murgha Kibzai (N-50 and N 70)
length 103 Km

75,000,000

A02101 Feasibility studies

75,000,000

FED.2025

DB25268020 Constriction of Road from Baikar to Mari Top
(56.00 Km) District Dera Bugti.

25,000,000

A02101 Feasibility studies

25,000,000

FED.2025

BZ25268017 Restoration/ Rehabilitation of Flood Damaged
Agriculture Tube Wells in Various Killis of
Tehsil and District Zhob and Sherani (at
reduced cost of Rs 250 Mn against

145,118,000

A02101 Feasibility studies

145,118,000

**BC12296(296)
FEDERAL FUNDED PROJECTS**

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7949

FED.2025

BZ25268016	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Killa Saifullah, Zhob and Sherani. (Package-1)	<u>160,000,000</u>
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A02101	Feasibility studies	160,000,000
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FPA.2025

CG25268004	Chaghi Development Package (Home Solar Kits, Solar Pumping Station, Water Supply, Electricity, Roads, Irrigation, Tuff Tiles, Street Lights) NA-268	<u>225,000,000</u>
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A02101	Feasibility studies	225,000,000
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FPA.2025

QA25268003	Construction of Black Top Road and Tuff Tiles in NA-266 Quetta	<u>100,000,000</u>
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A02101	Feasibility studies	100,000,000
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FPA.2025

KR25268002	Construction of Black Top Road from RCD towards Killi Abdul Hanan Tehsil Wadh District Khuzdar	<u>150,000,000</u>
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A02101	Feasibility studies	150,000,000
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FPA.2025

KR25268001	Construction of Black Top Road from RCD to Hinami Bent Tehsil Wadh District Khuzdar	<u>250,000,000</u>
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A02101	Feasibility studies	250,000,000
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BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QA7949

FPSDP

QA19005032	CONSTRUCTION/ UP-GRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD BALOCHISTAN.(QA-0643)	<u>865,550,000</u>	<u>1,026,333,000</u>	<u>1,200,000,000</u>
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A12102	Other highways/roads	865,550,000	1,026,333,000	1,200,000,000
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FPSDP

QA22237003	FEASIBILITY STUDY FOR METRO BUS ROUTE IN QUETTA	<u>98,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
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A02101	Feasibility studies	98,000,000	48,000,000	50,000,000
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FPSDP

QA21228001	CONSTRUCTION OF FLYOVERS AT VARIOUS LAOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION	<u>1,623,705,000</u>	<u>321,110,000</u>	<u>1,678,890,000</u>
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A12104	Other bridges	1,623,705,000	321,110,000	1,678,890,000
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FPSDP

QA19005082	DUALIZATION OF QUETTA ZIARAT ROAD (LENGTH 106 KMS) VIA KHANI CROSS TO ZIARAT (70 KMS) AND SARAGHURGHII (36 KMS)	<u>1,521,514,000</u>	<u>1,521,514,000</u>	<u>2,500,000,000</u>
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A12102	Other highways/roads	1,521,514,000	1,521,514,000	2,500,000,000
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BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QS7949

FPSDP

QS24255055	FEASIBILITY STUDY FOR FOR CONSTRUCTION OF BORDER TERMMINAL AT PAK AFGHAN BORDER BADINI WITH BLACK TOP ROAD FROM OBSHTI TO KHAN DAGAR MAIN BADINI ROAD (40 KMS), DISTRICT KILLA SAIFULLAH METRO BUS ROUTE IN QUETTA	<u>50,000,000</u>	<u>562,000,000</u>	<u>2,500,000,000</u>
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A12102	Other highways/roads	50,000,000	562,000,000	2,500,000,000
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FPSDP

QS19005055	IMPROVEMENT/ WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD (50-50)	<u>2,020,930,000</u>	<u>1,520,277,000</u>	<u>200,000,000</u>
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A12102	Other highways/roads	2,020,930,000	1,520,277,000	200,000,000
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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
SI7949					
FPSDP					
SI19005049		CONSTRUCTION OF ROAD FROM SIBI-TALLI (20KM) AND KOHLU-RAKHNI (80KM)	<u>500,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
A12102		Other highways/roads	500,000,000	500,000,000	500,000,000

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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
TB7949				
FPSDP				
TB21228012	CONSTRUCTION OF ROAD FROM NAAG TO GICHAK (SB)	<u>1,125,000,000</u>	<u>273,900,000</u>	<u>1,051,100,000</u>
A12102	Other highways/roads	1,125,000,000	273,900,000	1,051,100,000
FPSDP				
TB21228013	COMPLETION OF NIHENG BRIDGE AT RODBUN, DISTRICT KECH (SB)	<u>533,521,000</u>	<u>42,268,000</u>	<u>491,241,000</u>
A12104	Other bridges	533,521,000	42,268,000	491,241,000
FPSDP				
TB21228011	CONSTRUCTION OF ROAD FROM PROOM TO CHEDGI (SB)	<u>1,000,000,000</u>		<u>900,000,000</u>
A12102	Other highways/roads	1,000,000,000		900,000,000
FPSDP				
TB21228008	RECONSTRUCTION OF TURBAT MAND ROAD FROM M-8 TILL IRANIAN BORDER REDDEK 115 KM (SB)	<u>5,000,000,000</u>	<u>1,161,770,000</u>	<u>2,038,230,000</u>
A12102	Other highways/roads	5,000,000,000	1,161,770,000	2,038,230,000
FPSDP				
TB21228010	CONSTRUCTION OF ROAD FROM PROOM TO JALGAI (84.4 KM) (SB)	<u>1,000,000,000</u>		<u>900,000,000</u>
A12102	Other highways/roads	1,000,000,000		900,000,000
FPSDP				
TB21228009	CONSTRUCTION OF ROAD FROM BULEDA TO PROOM (60 KM) (SB)	<u>1,500,000,000</u>		<u>1,625,000,000</u>
A12102	Other highways/roads	1,500,000,000		1,625,000,000

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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
ZT7949					
FPSDP					
TZ23240001		CONSTRUCTION OF ROAD FROM MIAN DUK ROAD TO KHARSHANG VIA BAGHAW AND SHINLIAZ SINJAWI DISTRICT ZIARAT	<u>750,000,000</u>	<u>500,000,000</u>	<u>1,001,565,000</u>
A12102		Other highways/roads	750,000,000	500,000,000	1,001,565,000

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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
QA7950					
FPSDP					
QA19005028		CONSTRUCTION OF MANGI DAM QUETTA(50-50%)		<u>377,500,000</u>	
		FEDERAL &PROVINCIAL SHARE (QA-9023)			
A03970		Others		377,500,000	

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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
GR7948					
FPSDP					
GR19005001		GWADAR DEVELOPMENT AUTHORITY (BUSINESS PLAN)(GR 0047)	<u>1,800,000,000</u>	<u>1,305,000,000</u>	<u>250,000,000</u>
A12502		Works-Rural	1,800,000,000	1,305,000,000	250,000,000
FPSDP					
GR19005074		GWADAR SMART ENVIRONMENTAL AND SANITATION SYSTEM AND LANDFILL CPEC (INCLUDING RS. 2042.1 M AS FEC) CDWP: 29.03.2018	<u>200,000,000</u>		<u>400,000,000</u>
A12502		Works-Rural	200,000,000		400,000,000
FPSDP					
GR19005033		NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY & DISTRIBUTION GWADAR. (GR 9003)	<u>587,000,000</u>	<u>269,000,000</u>	<u>470,648,000</u>
A12502		Works-Rural	587,000,000	269,000,000	470,648,000
FPSDP					
GR21228016		REHABILITATION OF OLD TOWN GWADAR (PROVISION OF MISSING FACILITIES) (SB)	<u>370,000,000</u>	<u>370,000,000</u>	<u>400,000,000</u>
A12470		Others	370,000,000	370,000,000	400,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
QA7948					
FPSDP					
QA20241951		EX-PAK-PWD 59 NOS OF UMBRELLA SCHEMES (DEVOLVED PAK PWD) 01 TO 57 PD PMU (PWD PROJECTS), AND 58 TO 59 SECRETARY, C&W, FOR FY, 2024-25		<u>1,585,066,000</u>	<u>1,847,394,000</u>
A02101		Feasibility studies		1,585,066,000	1,847,394,000

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FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO. NO.		Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062220		OTHERS			
ZT7948					
FPSDP					
TZ19005048		DEVELOPMENT OF ZIARAT TOWN	<u>300,000,000</u>	<u>600,000,000</u>	<u>300,000,000</u>
A12502		Works-Rural	300,000,000	600,000,000	300,000,000

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(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
QA7956					
FPSDP					
QA21228096		COVID-19 RESPONSE AND OTHER NATURAL CLAMATIES CONTROL PROGRAM/ UPGRADATION OF THQs AND DHQs (FOR QA-7099)	<u>15,006,000</u>	<u>15,006,000</u>	
A03942		Cost of Other Stores	15,006,000	15,006,000	

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(Capital)

FEDERAL FUNDED PROJECTS

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QA7989				
FED.2025				
QA25268029	Construction of additional class rooms & Examination#Centre/Multipurpose hall at different schools Distrcit Quetta-3			<u>1,996,000</u>
A12470	Others			1,996,000
FPSDP				
QA21002001	ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION (ASPIRE)	<u>1,245,600,000</u>	<u>1,612,670,000</u>	<u>856,930,000</u>
A12470	Others	1,245,600,000	1,612,670,000	856,930,000
FPSDP				
QA20230002	SEVEN DANISH SCHOOLS IN AJK GB AND BALOCHISTAN	<u>400,000,000</u>		
A12470	Others	400,000,000		

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
SV7989					
FPSDP					
SV23240002		ESTABLISHMENT OF DANISH SCHOOL JIA KHAN, SOHBATPUR (80/20)	<u>800,000,000</u>		
A12470		Others	800,000,000		
FPSDP					
SV23240001		CONSTRUCTION OF UPLIFTING OF MODEL SCHOOL GHULAM RASOOL AT JIA KHAN, DISTRICT SOHBATPUR	<u>22,598,000</u>	<u>22,598,000</u>	
A12470		Others	22,598,000	22,598,000	

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KN7951					
FPSDP					
KN19005035		ESTABLISHMENT OF CADET COLLEGE KHARAN (KN 0012)	<u>302,649,000</u>	<u>302,549,000</u>	
A12470		Others	302,649,000	302,549,000	

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7946

FED.2025

KR25268043 Construction of Office for IB along with CPEC
(Soost, Gwadar, Khuzdar, Turbat, Mansehra &
Gilgit)

170,000,000

A05270 To Others

170,000,000

FED.2025

KR25268042 Construction of Office for IB along with CPEC
(Khuzdar)

845,000

A05270 To Others

845,000

FED.2025

QA25268041 SEVEN DANISH SCHOOLS IN AJK GB AND
BALUCHISTAN

1,350,000,000

A05270 To Others

1,350,000,000

FED.2025

DB25268040 Construction of Ghand Dam Baker Dera Bugti

250,000,000

A05270 To Others

250,000,000

FED.2025

QA25268039 Construction of Provincial Assembly Building,
Quetta

250,000,000

A05270 To Others

250,000,000

FED.2025

KR25268038 Contrucion of black top road in Municipal
Corporation Khuzdar

130,000,000

A05270 To Others

130,000,000

FED.2025

KR25268037 Contruction of 50 No. Solar water supply
schemes in district khuzdar

115,000,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7946				
A05270	To Others			115,000,000
FED.2025				
CG25268036	Community home solar energy system in tehsil amori taftan dalbandin chilaghazi and district Chaghi			<u>130,000,000</u>
A05270	To Others			130,000,000
FED.2025				
PI25268035	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of District Pishin and Solarization of B.H.Us & Mosques District Pishin.(at reduced cost of			<u>125,002,000</u>
A05270	To Others			125,002,000
FED.2025				
PI25268034	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Pishin.			<u>150,000,000</u>
A05270	To Others			150,000,000
FED.2025				
QA25268033	Public Sector Development Program for Community Home Solar Energy System in Various Killis Tehsil Duki, Tehsil Bori, Tehsil Loralai District Loralai Tehsil District Barkhan,			<u>83,992,000</u>
A05270	To Others			83,992,000
FED.2025				
QA25268032	Establishment Community Hall at Loud Karez			<u>47,404,000</u>
A05270	To Others			47,404,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7946

FED.2025

MU25268031 Development Schemes in Kalat, Surab & Mastung Districts

300,000,000

A05270 To Others

300,000,000

FED.2025

JH25268030 Development schemes in District Kachhi, Jhal Magsi and Naseerabad (10 no.s schemes)

50,015,000

A05270 To Others

50,015,000

FPSDP

QA22125056 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) 2022-23

333,940,000275,493,00058,447,000

A05270 To Others

333,940,000

275,493,000

58,447,000

FPSDP

QA19005113 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) 2018-19

33,998,00033,998,000

A05270 To Others

33,998,000

33,998,000

FPSDP

QA19355113 SUSTAINABLE DEVELOPMENT GOALSACHIEVEMENT PROGRAMME (SAP) 2020-21

63,512,00033,774,00029,738,000

A05270 To Others

63,512,000

33,774,000

29,738,000

FPSDP

QA22125055 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) 2021-22

158,815,00025,000,000133,815,000

A05270 To Others

158,815,000

25,000,000

133,815,000

FPSDP

QA20245056 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) 2024-25

2,003,457,000246,543,000

BC12296(296)
FEDERAL FUNDED PROJECTS

(Capital)

FEDERAL FUNDED PROJECTS

FEDERAL FUNDED PROJECTS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
QA7946					
A05270	To Others			2,003,457,000	246,543,000
FPSDP					
QA20235056	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) 2023-24		<u>678,454,000</u>	<u>678,380,000</u>	<u>74,000</u>
A05270	To Others		678,454,000	678,380,000	74,000
Total Sub Sector FEDERAL FUNDED PROJECTS			73,289,122,000	48,531,365,406	56,976,887,000
TOTAL SECTOR FEDERAL FUNDED PROJECTS			73,289,122,000	48,531,365,406	56,976,887,000

BC12249(249)
ENERGY DEPARTMENT

	Rs
Charged:	
Voted:	7,892,203,000
Total:	7,892,203,000

ENERGY

ENERGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

AW7940

Z2023.1656

**AW20231656 132 KV GRID STATION AT JHAL JAHOO WITH ALLIED
132 KV SDT AWARAN JHAL JAHOO TRANSMISSION
LINE 55 KM AWARAN**

100,000,000

500,000,000

A12270 Others

100,000,000

500,000,000

Z2023.1659

AW20231659 SOLARIZATION OF POPULATION HUB HUNDRA AWARAN

18,980,000

94,900,000

A12270 Others

18,980,000

94,900,000

Z2023.1660

**AW20231660 SOLARIZATION OF POPULATION HUBS KUTO, JHAO,
AWARAN**

18,980,000

94,900,000

A12270 Others

18,980,000

94,900,000

Z2023.1661

**AW20231661 SOLARIZATION OF POPULATION HUBS AT ANJAR,
JHAO**

18,980,000

94,900,000

A12270 Others

18,980,000

94,900,000

Z2023.1662

AW20231662 SOLARIZATION OF POPULATION HUBS LANJAR JHAO

18,980,000

94,900,000

A12270 Others

18,980,000

94,900,000

Z2023.1663

**AW20231663 SOLARIZATION OF VILLAGE DOLEJI, MUSKAN, KALRO
AND GHANDKAUR**

18,980,000

94,900,000

A12270 Others

18,980,000

94,900,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
AW7940				
Z2023.1664				
AW20231664	PROVISION OF SOLAR ELECTRICTY TO 6 X BAZARS (CLUSTER)	<u>18,980,000</u>	<u>94,900,000</u>	
A12270	Others	18,980,000	94,900,000	
Z2023.1667				
AW20231667	PROVISION OF SOLAR ELECTRICTY TO 2 X POPULATIONS HUBS AT GISHKAUR AND SUNDAM	<u>18,980,000</u>	<u>18,978,000</u>	<u>15,184,000</u>
A12270	Others	18,980,000	18,978,000	15,184,000
Z2024.0697				
AW20240697	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., AWARAN TOWN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0698				
AW20240698	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., TEHSIL MASHKEY, DISTRICT AWARAN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0778				
AW20240778	SUPPLY AND INSTALLATION OF COMPLETE SOLAR SYSTEM 120KVA FOR DC COMPLEX OFFICE AND 60 KVA FOR DC HOUSE AWARAN	<u>43,111,000</u>	<u>43,111,000</u>	<u>12,443,000</u>
A12270	Others	43,111,000	43,111,000	12,443,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

BE7940

Z2023.1615

BE20231615	33 KV LINE FROM 132 KV GRID STATION BARKHAN TO PROPOSED 33 KV GRID STATION AT TOMNI BAGHAOW DISTRICT BARKHAN	<u>42,600,000</u>	<u>42,600,000</u>	<u>34,344,000</u>
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A12270	Others	42,600,000	42,600,000	34,344,000
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Z2023.1616

BE20231616	CONST: OF 1X11 KV NEW FEEDER FROM 132 KV GRID STATION KINGRI TO RARKHAN AREA BIFURCATION OF 11 KV EXPRESS FEEDER RAKHNI DISTRICT BARKHAN.	<u>19,200,000</u>	<u>19,200,000</u>	<u>15,534,000</u>
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A12270	Others	19,200,000	19,200,000	15,534,000
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BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

CG7940

Z2022.1713

CG20221713 SUPPLY AND INSTALLATION OF HT/LT POLES AND TRANSFORMERS 50, 100 KVA AT AMINABAD/SHEHSALAR

10,000,00020,000,000

A12270 Others

10,000,000

20,000,000

Z2022.1950

CG20221950 INSTALLATION OF HT/LT POLES & 25, 50, 100, AND 200KVA TRANSFORMERS FOR TEHSIL TAFTAN, NOKKUNDI, DALBANDIN AND CHAGHI

10,000,00010,000,00010,000,000

A12270 Others

10,000,000

10,000,000

10,000,000

Z2022.1953

CG20221953 INSTALLATION OF ####HOME SOLAR KITS### IN DISTRICT CHAGHI (OFF GRID AREAS)

10,000,0007,526,000

A12270 Others

10,000,000

7,526,000

Z2023.1611

CG20231611 VILLAGE ELECTRIFICATION RECONDITION FOR SURROUNDING AREA CHEHATER, DISTRICT CHAGAI.

18,000,00018,000,00014,318,000

A12270 Others

18,000,000

18,000,000

14,318,000

Z2023.1675

CG20231675 SOLARIZATION OF MARKETS IN DALBADIN, BARABCHA, PADAG AND AMINABAD

50,000,00050,000,00040,000,000

A12270 Others

50,000,000

50,000,000

40,000,000

Z2024.0759

CG20240759 PROVISION OF SOLAR HOME FACILITY FOR DISTRICT CHAGHI

32,000,00032,000,00013,600,000

A12270 Others

32,000,000

32,000,000

13,600,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
CG7940				
Z2024.0769				
CG20240769	STRENGTHENING OF EDUCATIONAL FACILITIES IN DISTRICT CHAGAI	<u>101,500,000</u>	<u>100,100,000</u>	<u>36,700,000</u>
A12270	Others	101,500,000	100,100,000	36,700,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
CM7940				
Z2019.1911				
CM20191911	CONSTRUCITON OF 132KV GRID STATION AT CHAMAN-II WITH ALLIED 132KV SDT TRANSMISSION LINE CHAMAN OLD-CHAMAN-II (15 KM)	<u>24,798,000</u>	<u>24,798,000</u>	<u>19,838,000</u>
A12270	Others	24,798,000	24,798,000	19,838,000
Z2023.1665				
CM20231665	PROVISION OF 60 KVA SOLAR SYSTEM TO NEW DHQ	<u>33,346,000</u>	<u>33,346,000</u>	<u>26,677,000</u>
A12270	Others	33,346,000	33,346,000	26,677,000
Z2023.1670				
CM20231670	ESTABLISHMENT OF LPG TERMINAL AT CHAMAN	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2023.1674				
CM20231674	PROVISION OF 60 KVA SOLAR SYSTEM TO OLD DHQ	<u>22,230,000</u>	<u>111,148,000</u>	
A12270	Others	22,230,000	111,148,000	
Z2024.0723				
CM20240723	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA,CAMAN MIRALIZAI,HASSAN TEHEKDAR, SERKI THALARI, CHAMNA, RUGHANI ETC&11 FEEDER CHAMAN	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0724				
CM20240724	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA,DAMAN MIRALIZAI,HASSAN TEHEKDAR, SERKI THALARI,PURANA CHAMAN, EID GAH,RUGHANI CHAMAN	<u>18,000,000</u>	<u>18,000,000</u>	<u>11,607,000</u>
A12270	Others	18,000,000	18,000,000	11,607,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
DB7940				
Z2024.0766				
DB20240766	PROVISION OF ELECTRICITY WITH 100 KV TRANSFORMER AND POLES AT KILLI FAROOQ MANDWANI BUGTI TOWN	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0776				
DB20240776	PROVISION OF TRANSFORMERS HTLT POLES FOR VILLAGE ELECTRIFICATION WORKS BAKER DERA BUGTI	<u>81,172,000</u>	<u>81,172,000</u>	<u>20,438,000</u>
A12270	Others	81,172,000	81,172,000	20,438,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

GR7940

Z2021.1582

GR20211582 Provision of 50 Trans and Poles for Tehsil Gwadar

10,000,000**20,000,000**

A12270	Others	10,000,000	20,000,000	
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Z2021.3064

GR20213064 ELECTRIFICATION OF VILLAGES AND CITY DIFFRENT AREA DIST GAWADAR

12,000,000**12,000,000****10,000,000**

A12270	Others	12,000,000	12,000,000	10,000,000
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Z2021.3080

GR20213080 INSTALLATION OF ELECTRIC POLLS & TRANSFORMER IN DISTRICT GWADAR

10,000,000**10,000,000****10,000,000**

A12270	Others	10,000,000	10,000,000	10,000,000
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Z2021.3101

GR20213101 ELECTRICFICATION OF VILLAGES AT KULANCH GAWADAR

12,000,000**12,000,000****10,000,000**

A12270	Others	12,000,000	12,000,000	10,000,000
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Z2022.1715

GR20221715 TRANSFORMER AND POLLS DISTRICT GWADAR

10,000,000**28,000,000**

A12270	Others	10,000,000	28,000,000	
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Z2022.1962

GR20221962 PROVISION OF TRANSFORMER AND POLLS FOR GWADAR

10,000,000**20,000,000**

A12270	Others	10,000,000	20,000,000	
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Z2023.1666

GR20231666 INSTALATION OF SOLAR STREET LIGHTS (SURBANDAR)

7,240,000**7,240,000**

A12270	Others	7,240,000	7,240,000	
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BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

GR7940

Z2023.1672

GR20231672 SOLAR PARKS (SUNTSAR, CHUR, KALMAT)

100,000,0005,000,0001,000,000

A12270 Others

100,000,000

5,000,000

1,000,000

Z2024.0642

GR20240642 H.T & LT POLES AND TRANSFORMERS FOR TEHSIL
GWADAR(PURANA MULLA BAND WARD,KARIM BX
WARD,MIR LAL BAKSH WRD ,GAZRWAN WARD)16,000,00016,000,00010,000,000

A12270 Others

16,000,000

16,000,000

10,000,000

Z2024.0643

GR20240643 SUPPLY & INSTALLATION OF 2 NOS 60 HP
GENERATOR AT RD-69 AT SUB DIVISION ORMARA10,000,00010,000,000

A12270 Others

10,000,000

10,000,000

Z2024.0644

GR20240644 H.T & LT POLES AND TRANSFORMERS FOR TEHSIL
PASNI (WARD NO. 1,WARD NO.2,WARD NO.4,WARD
NO.6)12,000,00012,000,00010,000,000

A12270 Others

12,000,000

12,000,000

10,000,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
HB7940				
Z2023.1690				
HB20231690	SUPPLY AND INSTALL SOLLAR HOME, BATTERIES, LED BULBS FANS AND ACCESSORIES ETC FOR MINORITIES NEEDY PEOPLE S HUB	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2023.1691				
HB20231691	SUPPLY AND INSTALL SOLLAR HOME, BATTERIES, LED BULBS FANS AND ACCESSORIES ETC FOR MINORITIES NEEDY PEOPLES HUB	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2024.0732				
HB20240732	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT HAJI KHOESTI GOTH, PEER BUX GOTH, RAO GOTH, AMEER BUX GOTH, AYOUB DORO GOTH, AT SAKRAN DISTRICT HUB	<u>18,922,000</u>	<u>18,922,000</u>	<u>10,000,000</u>
A12270	Others	18,922,000	18,922,000	10,000,000
Z2024.0733				
HB20240733	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT MIR M.MUHALA,CHANNAL MUHALLA,SULEMAN GOTH,LANGH LOHAR GOTH ,BABAL MERAJI GOTH,FAZAL LEGARI ATTOCK GOTH SAKRAN	<u>18,922,000</u>	<u>18,922,000</u>	<u>10,000,000</u>
A12270	Others	18,922,000	18,922,000	10,000,000
Z2024.0734				
HB20240734	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT ZEHRI GOTH, JANGI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	<u>16,093,000</u>	<u>16,093,000</u>	<u>10,000,000</u>
A12270	Others	16,093,000	16,093,000	10,000,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
HB7940				
Z2024.0735				
HB20240735	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMESQALANDRANI GOTH, GHANI CHANNAL GOTH, AT DIFFERENT AREAS OF DISTRICT HUB	<u>16,093,000</u>	<u>16,093,000</u>	<u>10,000,000</u>
A12270	Others	16,093,000	16,093,000	10,000,000
Z2024.0736				
HB20240736	HOME SOLAR SASOLI GOTH, PATHAR COLONY, QIAZAL GOTH, BHATIYAR MARRI GOTH,AT DIFFERENT AREAS OF DISTRICT HUB	<u>16,093,000</u>	<u>16,093,000</u>	<u>10,000,000</u>
A12270	Others	16,093,000	16,093,000	10,000,000
Z2024.0737				
HB20240737	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES NABI BUX MARRI GOTH, BEERA KHAN MARRI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	<u>16,093,000</u>	<u>16,093,000</u>	<u>10,000,000</u>
A12270	Others	16,093,000	16,093,000	10,000,000
Z2024.0738				
HB20240738	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT GADDANI CITY,ABDULLAH DAGARZAI GOTH,SHAIKH ABAD GOTH,PASTO DAGARZAI GOTH,JHARA PEER GOTH OF GADDANI	<u>14,728,000</u>	<u>14,728,000</u>	<u>10,000,000</u>
A12270	Others	14,728,000	14,728,000	10,000,000
Z2024.0739				
HB20240739	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT PEER KHAS GOTH, ABBAS GADOOR GOTH, MEHMOOD GADOOR GOTH, HASSAN GOTH OF GADDANI DISTRICT HUB	<u>14,143,000</u>	<u>14,143,000</u>	<u>10,000,000</u>
A12270	Others	14,143,000	14,143,000	10,000,000

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ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
HB7940				
Z2024.0740				
HB20240740	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT H.DAD KHAN MARRI GOTH,WALI KHAN MARRI GOTH,CHAR GUL MARRI GOHT,JALAL KHAN MARRI GOTH, KAKU MARRI GOTH	<u>14,630,000</u>	<u>14,630,000</u>	<u>10,000,000</u>
A12270	Others	14,630,000	14,630,000	10,000,000
Z2024.0741				
HB20240741	S & I: OF H/SOLAR SYSTEM RIND ALI MARRI GOTH,TAJ MARRI GOTH,H MARRI GOTH,JAM COLONY BUGTI MUHLA,ALI GUL BUGTI GOTH LABOUR,JAM COLONY DUR M.BUGTI GOTH	<u>11,217,000</u>	<u>5,548,000</u>	<u>10,000,000</u>
A12270	Others	11,217,000	5,548,000	10,000,000
Z2024.0742				
HB20240742	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT CHAKAR SIAPAD GOTH, YAR MUHAMMAD WAHORA GOTH, USMAN BANDIJA GOTH, WARYAM CHANNAL GOTH, AT SAKRAN DISTRICT HUB	<u>13,655,000</u>	<u>13,655,000</u>	<u>10,000,000</u>
A12270	Others	13,655,000	13,655,000	10,000,000
Z2024.0743				
HB20240743	SUPPLY & INSTALL: OF H/SOLAR SYSTMES AT RAFEEQ BANDIJA GOTH,RASHED RAKSHANI SHAIK GOTH,GULSHAR MARRI GOTH,HAJI HASAN GOTH,FAZAL LAGHARI ATTOCK GOTH AT SAKRAN	<u>11,704,000</u>	<u>11,704,000</u>	<u>10,000,000</u>
A12270	Others	11,704,000	11,704,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

HI7940

Z2022.1757

HI20221757 SUPPLY & INST OF HOME SOLAR SYSTEM IN OFF GRID AREAS OF HARNAI

10,000,00013,000,000

A12270 Others

10,000,000

13,000,000

Z2024.0679

HI20240679 PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI SPIN TANGAI, KILLI ZARGHOON AT DISTRICT HARNAI

7,500,0007,500,0007,500,000

A12270 Others

7,500,000

7,500,000

7,500,000

Z2024.0712

HI20240712 ELECTRIFICATION OF SETH ZAKOOM HOUSE HARNAI

10,000,00010,000,000

A12270 Others

10,000,000

10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
JF7940				
Z2021.1891				
JF20211891	Prov: Transformer in Tehsil Usta Muhammad & Tehsil Gandakha Urban & Rural Electrification Tehsil Usta Muhammad & Tehsil Gandkha	<u>10,000,000</u>	<u>22,500,000</u>	
A12270	Others	10,000,000	22,500,000	
Z2022.1245				
JF20221245	PROV OF TRANSFORMERS ALONG WITH HT, LT POOLS IN DIFFERENT AREAS & VILLAGES JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.1265				
JF20221265	ELECTRIFICATION OF SCHEMES, RECONDUCTING ,T/F EXT, LT EXT 1. NOOMANI ST 2.BASHEER CHANNA 3.M.HASNI 4.JAMAL DIN MASTOI AND 22 OTHERS, JAFFARABAD	<u>364,000</u>		
A12270	Others	364,000		
Z2022.1735				
JF20221735	PROV: OF HT/LT POLLS AT GOTH SAIFAL LASHARI, BASHIR HUSSAIN LASHARI, MIR IQBAL RIND, WAHID BAKHSH RIND, M ISMAIL RIND AND OTHERS VILLAGES JAFFARABAD	<u>10,000,000</u>	<u>18,780,000</u>	
A12270	Others	10,000,000	18,780,000	
Z2023.1533				
JF20231533	POLES AND TRANSFORMERS FOR ELECTRIFICATION IN USTA MUHAMMAD AND GANDAKHA AREA, TEHSIL COLONY , PUNHAL JAMALI AND OTHERS JAFFARABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0650				
JF20240650	PROVIDING OF TRANSFORMERS AND LT POLLS	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
JF7940				
A12270	Others	20,000,000	20,000,000	10,000,000
Z2024.0744				
JF20240744	ELECTRIFICATION OF VILLAGE KASHMIR KOT MIR CHANGEZ KHAN JAMALI DISTRICT JAFFARABAD	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12270	Others	42,000,000	42,000,000	10,000,000
Z2024.0745				
JF20240745	ELECTRIFICATION OF VILLAGE MIR HASSAN KHAN JAMALI DISTRICT JAFFARABAD	<u>12,000,000</u>		<u>10,000,000</u>
A12270	Others	12,000,000		10,000,000
Z2024.0784				
JF20240784	RURAL AND URBAN VILLAGE ELECTRIFICATION IN DISTRICT JAFFARABAD	<u>150,000,000</u>	<u>150,000,000</u>	
A12270	Others	150,000,000	150,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
JH7940				
Z2022.1116				
JH20221116	PROVISION OF SOLAR LIGHTS FOR DISTRICT JHAL MAGSI	<u>20,400,000</u>	<u>20,400,000</u>	<u>16,320,000</u>
A12270	Others	20,400,000	20,400,000	16,320,000
Z2023.1679				
JH20231679	HOME SOLAR SYSTEMS FOR VILLAGES KATHOR, JATTAK, HAJAM JHAL MAGSI	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KI7940				
Z2023.1617				
KI20231617	HOME SOLAR SYSTEM UNITS FOR TEHSIL SANNI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1657				
KI20231657	INSTALATION OF SOLAR ELEC SUPPLY AT VILLAGE HAJI JAH, UC BALA NARI, TEH BALA NARI, & DISTT KACHHI	<u>7,400,000</u>	<u>7,400,000</u>	
A12270	Others	7,400,000	7,400,000	
Z2023.1658				
KI20231658	INSTALATION OF SOLAR ELEC SUPPLY AT VILLAGE JHADEEL, UC BALA NARI, TEH BALA NARI, DISTT KACHHI	<u>7,400,000</u>	<u>7,400,000</u>	
A12270	Others	7,400,000	7,400,000	
Z2024.0748				
KI20240748	INSTALLATION OF SOLAR STREET LIGHTS MIR BAGH DISTRICT KACCHI	<u>9,500,000</u>	<u>9,500,000</u>	<u>9,300,000</u>
A12270	Others	9,500,000	9,500,000	9,300,000
Z2024.0763				
KI20240763	ELECTRIFICATION, PROVISION OF TRANSFORMERS, HT/LT POLES FOR(1)KALWAAR MOHALAH,BHAG (2)GOTH/VILAGE AZMAT,BHAG(3)GOTH/VILAGE GEEHAL AHMAD SHAH BUKHARI, BHAG	<u>6,394,000</u>	<u>6,394,000</u>	<u>6,175,000</u>
A12270	Others	6,394,000	6,394,000	6,175,000
Z2024.0764				
KI20240764	15 HT & 18 LT POLES, 2X 50 KV & 1X 100 KV TRNSFRMR (1) KILLI KALRI GHARBI NR. CVL HSPTL, (2) CIVIL HOSPITAL BHAG & (3)GHARIB ABD COLONY NR MUTT MIST BHAG	<u>6,000,000</u>	<u>6,000,000</u>	<u>5,750,000</u>

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ENERGY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
KI7940					
A12270	Others		6,000,000	6,000,000	5,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KL7940				
Z2022.1296				
KL20221296	INSTALATION OF SOLAR STREET LIGHTS ATTAABAD GAZG CITY & HAFIZABAD KALAT.	<u>15,000,000</u>	<u>26,071,000</u>	<u>10,000,000</u>
A12270	Others	15,000,000	26,071,000	10,000,000
Z2022.1766				
KL20221766	PROVISION OF ELECTRICITY, TRANSFORMERS SKALKOO, NICHARA, KAPOTO, KILLI SUMALANI AND KALAT CITY.	<u>241,000</u>		
A12270	Others	241,000		
Z2023.1668				
KL20231668	ELECTICITY SUPPLY TO MAMA TAWA CITY AND NEARBY AREAS	<u>17,625,000</u>	<u>17,625,000</u>	<u>14,100,000</u>
A12270	Others	17,625,000	17,625,000	14,100,000
Z2023.1676				
KL20231676	HOME SOLAR SYSTEM KILLI SHAFIZABAD, ROSHCOP, AMEERI, & DASHT E KALAN KALAT.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1677				
KL20231677	HOME SOLAR SYSTEM FOR KILLIS NOTHABAD, ROSHANABAD, ATTABAD, KALAT.	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2024.0633				
KL20240633	HOME SOLER SYSTEM AT KILLIS CHAPAR,PANDRAN,RODENJO,PAROUD,DASHT-E- GORAN,SAMANDAR	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

KL7940

Z2024.0634

KL20240634 HOME SOLER SYSTEM,KAPOTO,CHOTA
 KAPOTO,THOK,ZIARAT

19,600,00019,600,00010,000,000

A12270 Others

19,600,000

19,600,000

10,000,000

Z2024.0635

KL20240635 HOME SOLER SYSTEM,ZAWA,MAMAT TAWA,KOHING

19,800,00019,800,00010,000,000

A12270 Others

19,800,000

19,800,000

10,000,000

Z2024.0708

KL20240708 CONSTRUCTION OF HOME SOLAR FOR MEHMOOD GOHRAM
 MANGOCHAR DISTRICT KALAT

10,000,00010,000,000

A12270 Others

10,000,000

10,000,000

Z2024.0754

KL20240754 INSTALATION OF SOLAR STREET LIGHTS IN
 HAFIZABAD & CITY KALAT.

32,000,00032,000,00013,600,000

A12270 Others

32,000,000

32,000,000

13,600,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

KN7940

Z2021.2995

KN20212995 VILLAGE ELECTRIFICATION IN DISTRICT KHARAN

10,000,00020,004,000

A12270 Others

10,000,000

20,004,000

Z2022.1297

KN20221297 SUPPLY OF HOME SOLAR KITS IN UC SARAWAN, UC ULMARK AND UC NOROZ KALAT, DISTRICT KHARAN. (OFF GRID AREAS)

10,000,00018,000,000

A12270 Others

10,000,000

18,000,000

Z2022.1302

KN20221302 SUPPLY OF HOME SOLAR KITS IN UC MISKAN KALAT, UC JODA KALAT AND JAMAK, DISTRICT KHARAN. (OFF GRID AREAS)

10,000,00018,000,000

A12270 Others

10,000,000

18,000,000

Z2022.1307

KN20221307 SUPPLY OF HOME SOLAR KITS IN UC RASKOH, UC TOTAZAI AND UC TOMULK, DISTRICT KHARAN (OFF GRID AREAS)

10,000,00018,000,000

A12270 Others

10,000,000

18,000,000

Z2022.1356

KN20221356 INSTAL & UPGRADATION OF TRANSFORMERS IN UC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK DISTRICT KHARAN.

10,000,00019,004,000

A12270 Others

10,000,000

19,004,000

Z2023.1552

KN20231552 PROVISION OF HOME SOLAR SYSTEMS UC RASKOH, UC SARAWAN, UC TOOTAZAI, UC PATKIN, UC TOMULK AND UC ULMARKDISTRICT KHARAN

10,800,00054,000,000

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ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KN7940				
A12270	Others	10,800,000	54,000,000	
Z2023.1669				
KN20231669	SOLARIZATION FEASIBILITY STUDY FOR ESTABLISHMENT OF GRID SOLAR PARKS IN 3 DISTRICTS AWARAN PANJGUR KHARAN	<u>10,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12270	Others	10,000,000	5,000,000	5,000,000
Z2023.1686				
KN20231686	WSS WITH SOLAR SYSTEM KHARAN FROM UC 1 TO 13	<u>14,400,000</u>	<u>72,000,000</u>	
A12270	Others	14,400,000	72,000,000	
Z2024.0757				
KN20240757	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT KHARAN	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12270	Others	42,000,000	42,000,000	10,000,000
Z2024.0782				
KN20240782	PROVISION OF TRANSFORMER AND ELECTRIC POLES FOR KHARAN CITY AND VARIOUS UCs OF DISTRICT KHARAN	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12270	Others	50,000,000	50,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

KR7940

Z2021.1588

KR20211588 Provision of home solar for rural areas of in
 tehsil Wadh sub Tehsil Ornach District
 Khuzdar

10,000,00017,000,000

A12270 Others

10,000,000

17,000,000

Z2021.2579

KN20212579 SUPPLY AND INSTALLATION OF SOLAR HOMESYSTEM
 FOR ALL 8 UNION COUNCILS OF DISTRICT KHARAN

10,000,00026,270,000

A12270 Others

10,000,000

26,270,000

Z2021.3055

KR20213055 ELECTRIFICATION FEEDER HT /LT POLE
 &TRANSFORMER IN KHUZDAR.

10,000,00028,000,000

A12270 Others

10,000,000

28,000,000

Z2021.3056

KR20213056 ELECTRIFICATION FEEDER HT/ LT POLE
 &TRANSFORMER IN KHUZDAR

539,000

A12270 Others

539,000

Z2021.3065

KR20213065 CONSTRUCTION FOR ONE FEEDER AKHTER ABAD CITY
 2 WADH DISTT: KHUZDAR

6,173,000

A12270 Others

6,173,000

Z2022.0799

KR20220799 SOLAR SYSTEM FOR HOMES WADH , ARENJI DIFERENT
 UCS AREAS WADH KHUZDAR

10,000,00029,360,000

A12270 Others

10,000,000

29,360,000

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(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KR7940				
Z2022.1289				
KR20221289	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN KHUZDAR CITY.	<u>10,880,000</u>	<u>10,878,000</u>	<u>10,000,000</u>
A12270	Others	10,880,000	10,878,000	10,000,000
Z2022.1708				
KR20221708	INSTALLATION OF TRANSFORMERS AND POLLS 100 KV AND 50 KV 50 NOS OF WADH DIFERENT UCS VELLEGES WADH KHUZDAR	<u>346,000</u>		
A12270	Others	346,000		
Z2022.1739				
KR20221739	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN PB 39 KHUZDAR (II) KHUZDAR CITY KHUZDAR.	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
A12270	Others	13,600,000	13,600,000	10,880,000
Z2022.1797				
KR20221797	INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL KHARZAN TEHSIL MOOLA KHUZDAR (PB-38)	<u>10,000,000</u>	<u>16,990,000</u>	
A12270	Others	10,000,000	16,990,000	
Z2022.1802				
KR20221802	INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL MANIALOVE TEHSIL MOOLA KHUZDR (PB-38)	<u>10,000,000</u>	<u>19,990,000</u>	
A12270	Others	10,000,000	19,990,000	
Z2022.1806				
KR20221806	INSTALLATION OF HT/LT POLES AND 25,50,100 KVA TRANSFORMERS FOR UCS CHASHMA, DOGUN, GHAZAN, BALBAL, NORGAMA, MISHK, TEHSIL ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

KR7940

Z2022.1809

KR20221809 INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL KOWAN TEHSIL MOOLA KHUZDAR (PB-38)

10,000,000**19,990,000**

A12270 Others

10,000,000

19,990,000

Z2023.1502

KR20231502 INSTALLATION OF 11000 KV MAIN LINE GOLA TO MANYALO TEHSIL MOOLA DISTRICT KHUZDAR

10,000,000**10,000,000****10,000,000**

A12270 Others

10,000,000

10,000,000

10,000,000

Z2023.1505

KR20231505 PROVISION AND FIXING HT, LT POLES AND PMT,S AT KATTAN DIST KHUZDAR

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

Z2023.1506

KR20231506 PROVISION AND FIXING HT, LT POLES AND PMT,S AT SUNNI AREA DIST KHUZDAR

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

Z2023.1507

KR20231507 PROVISION AND FIXING HT, LT POLES AND PMT,S AT KHAIRAWA AREA DIST KHUZDAR

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

Z2024.0660

KR20240660 CONSTRUCTION OF KHAIRAWA FEDER AND HT .LT POLES & PMTS FOR KHUZDAR CITY .

20,000,000**20,000,000****10,000,000**

A12270 Others

20,000,000

20,000,000

10,000,000

Z2024.0661

KR20240661 PROVISION & INST OF HT .LT POLES & PMTS SUNIJI KHUZDAR .DIST KHUZDAR

10,000,000**10,000,000**

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KR7940				
A12270	Others	10,000,000	10,000,000	
Z2024.0662				
KR20240662	PROVISION & INST OF HT .LT POLES & PMTS KATAN KHUZDAR .DIST KHUZDAR	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0663				
KR20240663	PROVISION & INST OF HT .LT POLES & PMTS KOSHAK SONEGI KHUZDAR .DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0664				
KR20240664	PROVISION & INST OF PMTS AT KILI TOTAK NQGHEY DARWAZO AND VERIOUS AREAS TTEHSIL BAGHBANA KHUZDAR .DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0665				
KR20240665	PROVISION & INST OF HT .LT POLES & PMTS KANAK SHUMALI & KANAK JONUBI KHUZDAR .DIST KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0666				
KR20240666	PROVISION AND INST OF HOME SOLAR FOR MUZZI ,TARNADIN. PARKO, JORI, BNAP, KATANO & NOGHEY TEHSIL BAGHBANA DIST KHUZDAR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0755				
KR20240755	50 NO.S 100 KVA TRANSFORMERS FOR VARIOUS VILLAGES OF WADH NAL AREA.	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12270	Others	32,000,000	32,000,000	13,600,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
KR7940					
Z2024.0777					
KR20240777		PROVISION & INSTALLATION HT/LT POLES FOR NEW FEEDER KHARWAH KHUZDAR DISTRICT KHUZDAR	<u>42,419,000</u>	<u>42,419,000</u>	<u>10,000,000</u>
A12270	Others		42,419,000	42,419,000	10,000,000

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(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
KU7940				
Z2021.0293				
KU20210293	installation of Solar Home Scheme in Villages U/C Kharam Khan Shehr U/C Sadar UC Urani, Pazza, Maiwand District Kohlu Safaid Nesao and Kohlu.	<u>10,000,000</u>	<u>25,535,000</u>	
A12270	Others	10,000,000	25,535,000	
Z2022.1436				
KU20221436	PROV OF HOME SOLAR AT OFF GRID AREAS OF U/C GIRSANI, SADAR, KK SHAHR, ORYANI, TAMBO, MAIWND, SUFID, NISAU DISTRICT KOHLU	<u>35,488,000</u>	<u>35,488,000</u>	<u>28,390,000</u>
A12270	Others	35,488,000	35,488,000	28,390,000
Z2022.1718				
KU20221718	VILAGE ELECTRI OF U/C SADAR, ORYANI, KARAM KHAN SHAHR, TAMBO, MAKORI, MAIWAND DIST KOHLU	<u>17,520,000</u>	<u>17,520,000</u>	<u>14,016,000</u>
A12270	Others	17,520,000	17,520,000	14,016,000
Z2023.1641				
KU20231641	PROV OF HM SOLR IN UC SADR, KK SHAR, MAKORI, ORYANI, GIRSANI, KOTAY SHAR, BHAGAR PAWDI, GARDWAH, MAST TAWAKILI, MAIWAND, SUFAID THAKROW, NISAU, THADRI, PNGORA NELI	<u>70,000,000</u>		<u>60,000,000</u>
A12270	Others	70,000,000		60,000,000
Z2024.0709				
KU20240709	CONSTRUCTION OF HOME SOLAR SYSTEM SCHEME FOR KILLI MARAB MARRI DISTRICT KALU	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
LI7940				
Z2023.1559				
LI20231559	HOME SOLAR SYSTEM FOR UC 01 AZGHARLOON, 02 ZANGIWAL JOGEZAI LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1560				
LI20231560	HOME SOLAR SYSTEM FOR UC 03,UC 04 SHAHBOZAI LAHORE LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1561				
LI20231561	HOME SOLAR SYSTEM FOR UC 05 CHINA, UC 06 PONGA LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1562				
LI20231562	HOME SOLAR SYSTEM FOR UC 07 BAWAR,UC 08 PATHAN KOT,UC 09 SHAH KARIZ LORALAI.	<u>11,000,000</u>	<u>11,000,000</u>	<u>10,000,000</u>
A12270	Others	11,000,000	11,000,000	10,000,000
Z2023.1563				
LI20231563	HOME SOLAR SYSTEM FOR UC 10 KUCH AMAQZAI UC 11 ZAR KAREEZ LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1565				
LI20231565	HOME SOLAR SYSTEM FOR UC 14 ORYAGAI NASRAN-I, UC 15 ORYAGAI NASRAN-II LORALAI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1568				
LI20231568	PROVISION OF HOME SOLAR SYSTEM TO WARD NO 1,2,3,4,5,6,7,8 LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
LI7940				
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1569				
LI20231569	HOME SOLAR SYSTEM FOR WARD NO 9,10,11,12,13,14,15,16 LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1570				
LI20231570	HOME SOLAR SYSTEM FOR WARD NO 17,18,19,20,21,22,23,24,25 LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

MK7940**Z2020.1806**

**MK20201806 ELECTRIFICATION / PROVISION OF TRANSFORMER IN
VARIOUS VILLAGES OF MUSAKHAIL**

10,000,000**16,000,000**

A12270 Others

10,000,000

16,000,000

Z2022.1921

**MK20221921 PROV AND INST OF HOME SOLAR SYSTEM AT SUB
TEHSIL ZAMRI PALASEEN TERITISUIT AND TORI SER
MUSAKHAIL**

18,126,000**8,126,000****16,501,000**

A12270 Others

18,126,000

8,126,000

16,501,000

Z2023.1654

**MK20231654 PROV: AND INSTAL: OF 25 KVA, 50 KVA, 100 KVA,
TRANSFORMERS AND HT LT POLES FOR KARKANA RAGE
UMERANI BAN QASRANI AREA DURG MUSA KHAIL**

34,000,000**34,000,000****27,132,000**

A12270 Others

34,000,000

34,000,000

27,132,000

Z2023.1655

**MK20231655 REMAINING WORKS OF ELECTRIC KIARA AND GARGOI
AREA DURG MUSA KHAIL**

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
043	FUEL AND ENERGY
0436	ELECTRICITY-THERMAL
043602	ELECTRICITY-THERMAL

MU7940

Z2021.3042

MU20213042 ELECTRIFICATION OF SURROUNDING VILLAGES OF MASTUNG.

10,000,00016,000,000

A12270 Others

10,000,000

16,000,000

Z2022.1564

MU20221564 PROVISION OF TRANSFORMERS AT KHADKUCHA, KANAK, SURGAZ, PRING ABAD, SHEIR NAB, KIRDGAP CITY DISTRICT MASTUNG.

18,720,00018,720,00014,976,000

A12270 Others

18,720,000

18,720,000

14,976,000

Z2024.0753

MU20240753 PROVISION OF TRANSFORMERS OF 100 KVA WITH ALL MATERIAL & ACCESSRIES FOR KILLI NAWAB RAISANI KANAK

5,500,0005,500,0005,500,000

A12270 Others

5,500,000

5,500,000

5,500,000

1701

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ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
NB7940				
Z2021.3154				
NB20213154	SUPPLY AND UPGRADATION OF TRANSFORMERS TEHSIL	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
	TAMBO LANDHI, BABAR KOT& DERA MURAD JAMALI			
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.1261				
NB20221261	ELECTRIFICATION OF 18 NEW VILLAGES,	<u>252,000</u>		
	RECONDUCTING , T/F EXT, L/T EXTENSION 1.			
	B.K.BULEDI 2.S.K.GOLA 3.M.Y.RETI 4.ALIABAD			
	DIP AND 14 OTHERS NASEERABAD			
A12270	Others	252,000		
Z2022.1723				
NB20221723	PROVISION OF TRANSFORMERS AND ELECTRICITY	<u>353,000</u>		
	ITEMS OF DM CITY DISTRICT NASEERABAD			
A12270	Others	353,000		
Z2022.1729				
NB20221729	CONST OF 132 KV GRID STATION AT DERA ALLAH	<u>114,514,000</u>	<u>114,514,000</u>	<u>100,000,000</u>
	YAR WITH ALLIED 132 KV SDT ROJHAN JAMALI DERA			
	ALLAH YAR TRANSMISSION LINE 10 KM			
A12270	Others	114,514,000	114,514,000	100,000,000
Z2023.1532				
NB20231532	POLES AND TRANSFORMERS FOR ELECTRIFICATION IN	<u>10,000,000</u>	<u>25,000,000</u>	
	ALIABAD DIP SOHBAT KHAN PALAL AND OTHERS			
	NASEERABAD			
A12270	Others	10,000,000	25,000,000	

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
NB7940				
Z2024.0725				
NB20240725	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN VILLAGE MIR AJAB KHAN BULEDI, TEHSIL GHAFORABAD, DISTRICT NASEERABAD (50 NOS)	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.0727				
NB20240727	PROVISION AND SUPPLY OF ELECTRICITY , POLES AND TRANSFORMERS TEHSIL GHAFORABAD DISTRICT NASEERABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0728				
NB20240728	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS LANDHI AND BABA KOT DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0729				
NB20240729	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS DERA MURAD JAMALI AND TAMBOO DISTRICT NASEERABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0730				
NB20240730	PROVISION AND SUPPLY OF ELECTRICITY, LT POLES AND TRANSFORMERS TEHSILS GHAFORABAD, LANDHI, DERA MURAD JAMALI, TAMBOO DISTRICT NASEERABAD	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
NB7940				
Z2024.0731				
NB20240731	INSTALLATION OF 200 KVA TRANSFORMER & NEW ELECTRIC LINES & POLLS FOR HINDU COMMUNITIES OF NASIRABAD NO,4 & GANDAWAH NO1, USTA MOHAMMAD NO1, NASIRABAD .	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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ENERGY

ENERGY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
NI7940					
Z2024.0760					
NI20240760		PROVISION OF SOLAR HOME FACILITY FOR DISTRICT NUSHKI	<u>42,000,000</u>	<u>42,000,000</u>	<u>10,000,000</u>
A12270	Others		42,000,000	42,000,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PI7940				
Z2021.3044				
PI20213044	PROV:/ELECT: OF KILLI BAYANZAI, MC KHANZOAI AND BIFURCATION OF ZARGHOON FEEDER, PISHIN	<u>10,000,000</u>	<u>12,080,000</u>	
A12270	Others	10,000,000	12,080,000	
Z2021.3045				
PI20213045	PROV:/ELECT: OF UC MUGHATIYAN, UC POTI NASARAN, TEHSIL BOSTAN DISTRICT PISHIN	<u>10,000,000</u>	<u>17,709,000</u>	
A12270	Others	10,000,000	17,709,000	
Z2021.3047				
PI20213047	ELECT: INCLUDING IN DIFF: VILLAGES OF TEHSIL HURAMZAI, TEHSIL SARANAN, PISHIN	<u>10,000,000</u>	<u>30,400,000</u>	
A12270	Others	10,000,000	30,400,000	
Z2021.3068				
PI20213068	ELECTRIFICATION UC NARIN, BARSHORE, KUTT, TUKHAI, MANDOZAI, BAGH TEHSIL BARSHORE DISTRICT PISHIN.	<u>157,000</u>		
A12270	Others	157,000		
Z2022.1173				
PI20221173	PROVISION OF HOME SOLAR SYSTEM IN UNION COUNCIL AJRAM 1 AND AJRAM2 AND MC SARANAN IN TEHSIL SARANAN PISHIN (OFF GRID AREAS)	<u>8,000,000</u>	<u>8,000,000</u>	
A12270	Others	8,000,000	8,000,000	
Z2022.1454				
PI20221454	ELECTRIFICATION OF DIFFERENT VILLAGES AND PROVISION OF HT AND LT POLES AND TRANSFORMERS AT WARD NO 11 TO 19 MC SARANAN PISHIN	<u>10,000,000</u>	<u>17,193,000</u>	
A12270	Others	10,000,000	17,193,000	

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(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

PI7940

Z2022.1489

PI20221489 ELECTRIFICATION OF DIFFERENT VILLAGES AND PROVISION OF HT AND LT POLES AND TRANSFORMERS IN WARD NO 1 TO 10 MC SARANAN PISHIN

10,000,000**17,392,000**

A12270	Others	10,000,000	17,392,000	
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Z2022.1627

PI20221627 PROVISION AND INSTALLATION OF 50 KV /100 KV TRANSFARMERS ALONG WITH HT/LT POLES FOR TEHSIL PISHIN

10,000,000**10,000,000****10,000,000**

A12270	Others	10,000,000	10,000,000	10,000,000
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Z2022.1971

PI20221971 PROVISION OF ELECTRICITY IN VARIOUS VILLAGES BARSHORE, KAREZAT DISTRICT PISHIN

10,000,000**21,000,000**

A12270	Others	10,000,000	21,000,000	
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Z2022.1974

PI20221974 PROVISION OF ELECTRICITY VARIOUS VILLAGES TEHSIL NANA SAHIB DISTRICT PISHIN

10,000,000**28,800,000**

A12270	Others	10,000,000	28,800,000	
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Z2022.1976

PI20221976 PROVISION OF ELECTRICITY IN VARIOUS VILLAGES MC KHANOZAI AND KHANAI BABA TEHSIL KAREZAT DISTRICT PISHIN

10,080,000**10,078,000****10,000,000**

A12270	Others	10,080,000	10,078,000	10,000,000
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Z2022.3877

PI20223877 CONSTRUCTION OF 132 KV GRID STATION AT DUB KHANZAI WITH ALLIED TRANSMISSION LINE IN & OUT ARRANGMENT 4KM

90,667,000**90,667,000****62,534,000**

A12270	Others	90,667,000	90,667,000	62,534,000
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(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

PI7940

Z2023.1523

PI20231523 SOLAR SYSTEM FOR RANGEEN MALEZIA & MUNAWAR MALEZAI DIST PISHIN

A12270 Others

10,000,000

10,000,000

Z2023.1524

PI20231524 20 SOLAR PANELS 300 WAT AT AMEER ABAD MUHALA RAZ MUHAMAMD

A12270 Others

10,000,000

10,000,000

Z2023.1550

PI20231550 CONSTRUCTION OF HOME SOLAR SYSTEM FOR KILI KATWAN TEHSIL HURAMZAI DISTRICT PISHIN

A12270 Others

10,000,000**10,000,000**

10,000,000

10,000,000

Z2023.1551

PI20231551 CONSTRUCTION OF HOME SOLAR SYSTEM IN WARD NO 1-19 OF MC SARANAN TEHSIL SARANAN DISTRICT PISHIN

A12270 Others

10,000,000**20,000,000**

10,000,000

20,000,000

Z2024.0681

PI20240681 PROVISION OF TRANSFORMERS AND HT/LT POLES IN U/C KARBALA U/C AJRAM U/C HRAMZAI

A12270 Others

10,000,000**10,000,000****10,000,000**

10,000,000

10,000,000

10,000,000

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(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
PJ7940				
Z2021.0329				
PJ20210329	Installation of Electric Transformers and polls at District Panjgur	<u>10,000,000</u>	<u>22,500,000</u>	
A12270	Others	10,000,000	22,500,000	
Z2021.3079				
PJ20213079	INSTT: OF TRANSFORMERS.UC CHITKAN ESSAI BONISTAN GWARGO SORDO SARIKORAN KALAG TASP K.ABADAN G.KAN WASHBOD CPEC RD PIRUMAR ZANDENDOZI	<u>10,000,000</u>	<u>36,000,000</u>	
A12270	Others	10,000,000	36,000,000	
Z2022.1555				
PJ20221555	INSTALLATION OF HOME SOLAR SYSTEM IN PANGJUR	<u>13,600,000</u>	<u>13,600,000</u>	<u>10,880,000</u>
A12270	Others	13,600,000	13,600,000	10,880,000
Z2022.1561				
PJ20221561	INSTALLATION OF TRANSFORMERS IN PANJGUR	<u>15,600,000</u>	<u>15,600,000</u>	<u>12,480,000</u>
A12270	Others	15,600,000	15,600,000	12,480,000
Z2024.0680				
PJ20240680	PROVISION & INSTALLATION OF TRANSFORMERS 100 KV / 50 KV FOR VERIOUS AREAS OF DISTRICT PANJGUR.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2013.0039				
QA20130039	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	<u>13,906,000</u>	<u>32,000</u>	
A12270	Others	13,906,000	32,000	
Z2019.1394				
QA20191394	ROSHAN BALOCHISTAN THROUGH SOLARIZATION AS OFF GRID SOLUTION (PHASE I)@	<u>19,138,000</u>		<u>10,000,000</u>
A12270	Others	19,138,000		10,000,000
Z2021.0850				
QA20210850	solarization of off grid high schools	<u>10,000,000</u>	<u>45,370,000</u>	
A12270	Others	10,000,000	45,370,000	
Z2021.0851				
QA20210851	soalrization of off grid BHUs	<u>27,451,000</u>	<u>137,251,000</u>	
A12270	Others	27,451,000	137,251,000	
Z2021.3057				
QA20213057	SUPPLY & INSTALLATION OF STREET LIGHTS KECHI BAIG, SHADENZAI, QUETTA	<u>10,000,000</u>	<u>17,000,000</u>	
A12270	Others	10,000,000	17,000,000	
Z2021.3058				
QA20213058	ELECTRIFICATION IN HANNA ZARAKHO & SARAGURGAI, QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2021.3083				
QA20213083	INSTALLATION OF TRANSFORMERS AND POLES, DISTRICT QUETTA	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2021.3096

QA20213096 SUPPLY AND INSTALLATION ELECTRIC POLES AND TRANSFORMERS FOR UNION COUNCIL HANA URAK.

10,000,000**20,000,000**

A12270 Others

10,000,000

20,000,000

Z2021.3097

QA20213097 SUPPLY AND INSTALLATION ELECTRIC POLES AND TRANSFORMS FOR QUETTA CITY AND VARIOUS AREAS.

10,000,000**20,000,000**

A12270 Others

10,000,000

20,000,000

Z2022.0641

QA20220641 SOLAR STREET LIGHT WITH POLLS IN U/C 1&2 QUETTA

10,000,000**19,469,000**

A12270 Others

10,000,000

19,469,000

Z2022.1237

QA20221237 PROV OF STREET LIGHTS FOR ADJOINING STREETS OF ALAMDAR ROAD, QUETTA.

10,000,000**11,370,000**

A12270 Others

10,000,000

11,370,000

Z2022.1531

QA20221531 PROVISION OF TRANSFORMERS HT AND LT AND HT POLES AT WARD 58, 57, 56 SARIAB AREA QUETTA.

10,000,000**25,200,000**

A12270 Others

10,000,000

25,200,000

Z2022.1614

QA20221614 SOLERAZATION OF GGHS IRRIGATION ,GBMS GHAREEB ABAD SARIAB QUETTA.

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2022.1622

QA20221622 INSTALLATION AND FIXING OF SOLAR STREET LIGHTS AT JAIL ROAD, KILLI ISMAIL AND MANO JAN ROAD HUDDA, QUETTA

10,000,000**10,000,000**

A12270 Others

10,000,000

10,000,000

Z2022.1774

QA20221774 INSTL: OF LED STREET LIGHTS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, KILLI ALIZAI, KILLI SHAMOZAI, PACKAGE 1

10,000,000**16,000,000**

A12270 Others

10,000,000

16,000,000

Z2022.1777

QA20221777 INSTL: OF LED STREET LIGHTS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, KILLI ALIZAI, KILLI SHAMOZAI, PACKAGE 2

3,000,000**3,000,000**

A12270 Others

3,000,000

3,000,000

Z2022.1787

QA20221787 INSTL: OF LED STREET LIGHTS AT EASTERN BYPASS, KILLI HAJI NAZAR, AFGHANIA ROAD GUISHAN-E-BAREACH, MEHMOOD MEENA, GANJE PACKAGE 2

10,000,000**13,000,000**

A12270 Others

10,000,000

13,000,000

Z2022.1898

QA20221898 SOLAR SYSTEM FOR DIFFERENT IMAM BARGAHS AND MOSQUES OF HAZARA TOWN, QUETTA.

10,000,000**19,850,000**

A12270 Others

10,000,000

19,850,000

Z2023.1512

QA20231512 PROVIDING AND INSTALLATION OF STRRETS LIGHTS KUCHLAK, BALELI, AGHBERG, ETC QUETTA

10,000,000**30,000,000**

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others	10,000,000	30,000,000	
Z2023.1513				
QA20231513	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - I QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1514				
QA20231514	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - II QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1515				
QA20231515	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM AT KILI AGHBERG, NOSHAR, KUCHLAK, BALELI ETC QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1673				
QA20231673	SOLARIZATION OF INSTITUTE OF CARDIOLOGY QUETTA	<u>40,000,000</u>		
A12270	Others	40,000,000		
Z2023.1689				
QA20231689	INSTALLATION OF 30 NOS 50KV TRANSFORMER WITH HT AND LT POLE AT NAWA KILLI SHIEKHMANDA KHAIZAI AND ADJOINING AREAS QUETTA	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,182,000</u>
A12270	Others	14,000,000	14,000,000	11,182,000
Z2024.0636				
QA20240636	HOME SOLER SYSTEM AT KILLIS MIAN GHUNDI, TERA MEEL,KILLI ZARIAN	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others	19,600,000	19,600,000	10,000,000
Z2024.0637				
QA20240637	HOME SOLER SYSTEM AT KILLIS HAZAR GANJI,KILLI SUMALANI & SURROUNDING AREAS	<u>19,800,000</u>	<u>19,800,000</u>	<u>10,000,000</u>
A12270	Others	19,800,000	19,800,000	10,000,000
Z2024.0638				
QA20240638	TRANSFORMERS & POLLS AT KILLIS SERMAST ABAD 1&2,KECHI BAIG,GOGRAI,SARDAY	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000
Z2024.0639				
QA20240639	TRANSFORMERS & POLLS AT KILLIS HAZAR GANJI,NAKAIL ABAD,GOHAR ABAD,CUSTOM	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,000,000</u>
A12270	Others	14,000,000	14,000,000	10,000,000
Z2024.0654				
QA20240654	INSTALLATION OF HOME SOLAR SYSTEM AGHBERH, NOSHAR, KUCHLAK	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0655				
QA20240655	INSTALLATION OF STREET LIGHTS FOR VERIOUS KILLIES KUCHLAK, AGHBERG, AND BALELI ETC	<u>16,000,000</u>	<u>40,000,000</u>	
A12270	Others	16,000,000	40,000,000	
Z2024.0656				
QA20240656	PROVISION / UPGRADATION OF TRANSFORMER 100KVA WITH POLES AND OTHER ALL ACCESSORIES AT MUSTAFA ABAD HAZAR GANJI QUETTA.	<u>10,000,000</u>	<u>9,990,000</u>	
A12270	Others	10,000,000	9,990,000	

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2024.0657				
QA20240657	SOLARIZATION OF GOVERNMENT BUILDINGS/MOSQUES/ MADRASA AT NEW SABZAL ROAD, QAMBRANI ROAD, LOR KAREZ, GHOSABAD ETC.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0658				
QA20240658	PROVISION / UPGRADATION OF TRANSFORMER 200KVA WITH ALL ACCESSORIES IN LOR KAREZ, GHOSABAD,MUSLIM TOWN, KILI TAJAK ABAD ST NO. 2, KASHMIRBAD KILI WALI WARDAK .	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,482,000</u>
A12270	Others	32,000,000	32,000,000	13,482,000
Z2024.0659				
QA20240659	PROVISION / UPGRADATION OF TRANSFORMER 100KVA WITH ALL ACCESSORIES IN GHAFUOR TOWN, KILLI GEO, GOBER MAIDANI, KHAIRABAD, KILLI JATTAK, LOHER KAREZ QUETTA	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12270	Others	32,000,000	32,000,000	13,600,000
Z2024.0677				
QA20240677	HOME SOLAR FOR KILLI TEACHER COLONY NO. 2 AND KILLI CHASHMA QUETTA	<u>19,200,000</u>	<u>19,200,000</u>	<u>10,000,000</u>
A12270	Others	19,200,000	19,200,000	10,000,000
Z2024.0682				
QA20240682	PROVISION OF TRANSFORMER 100 KVA & 200 KVA, POLES AT PASHTOONABAD, SHALDARA, SIRKI KALLA, KAKAR COLONY AND ADJOINING AREAS QUETTA	<u>37,000,000</u>	<u>37,000,000</u>	<u>10,000,000</u>
A12270	Others	37,000,000	37,000,000	10,000,000

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ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2024.0710				
QA20240710	INSTALLATION OF TRANSFORMERS ALONG WITH POLES, ABDUL KHALIQ STREET, SPINI ROAD, GUL TOWN KILLI ISMAIL, MURSHIDABAD, QAMBRANI ROAD, QUETTA	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12270	Others	6,000,000	6,000,000	6,000,000
Z2024.0711				
QA20240711	PROVISION OF TRANSFORMERS IN DIFFERENT AREAS OF QUETTA BALOCHISTAN	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,990,000</u>
A12270	Others	10,000,000	10,000,000	9,990,000
Z2024.0713				
QA20240713	ELECTRIFICATION/ PROVISION OF TRANSFORMER NAWA KILLI, SRAGHURGI, HANNA URAK, AIRPORT ROAD, ZARGHONABAD PHASE I II III, TAREEN SHAAR AND PMDC	<u>30,000,000</u>	<u>119,946,000</u>	
A12270	Others	30,000,000	119,946,000	
Z2024.0714				
QA20240714	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI TAREEN SHAR, HASHIM SCHEM.	<u>7,500,000</u>		<u>10,000,000</u>
A12270	Others	7,500,000		10,000,000
Z2024.0715				
QA20240715	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI SARA GHURGAI, HANNA URK,	<u>7,500,000</u>		<u>10,000,000</u>
A12270	Others	7,500,000		10,000,000
Z2024.0716				
QA20240716	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KHILJI ABAD SHABIKHAIL,SAHIBZADA AREA.	<u>8,650,000</u>		<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others	8,650,000		10,000,000
Z2024.0717				
QA20240717	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR KILLI GUL MUHAMMAD JOINT AREA QUETTA.	<u>9,600,000</u>		<u>10,000,000</u>
A12270	Others	9,600,000		10,000,000
Z2024.0718				
QA20240718	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR NAWA KILLI JOINT AREA QUETTA.	<u>9,600,000</u>		<u>10,000,000</u>
A12270	Others	9,600,000		10,000,000
Z2024.0719				
QA20240719	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KOTWAL, KILLI UMER.	<u>6,920,000</u>		<u>13,840,000</u>
A12270	Others	6,920,000		13,840,000
Z2024.0720				
QA20240720	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID ZARGHOON ABAD PHASE (I, II, III),	<u>8,075,000</u>		<u>10,000,000</u>
A12270	Others	8,075,000		10,000,000
Z2024.0721				
QA20240721	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KHILJI ABAD, KILLI ALMAAS AREA.	<u>8,650,000</u>		<u>10,000,000</u>
A12270	Others	8,650,000		10,000,000
Z2024.0722				
QA20240722	SOLARIZATION OF EXISTING WSS ASHRAF NAWA KILLI, HAJJI NAWAB AKA, MAHFIZ COLONY, GUL ZAIB.	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2024.0726				
QA20240726	POLES/TRNSFRMRS FOR ELECT: IN NSBD/JFRB/USTA M., RAHIM BAKSH BULEDI, MIR M. KHAN BULEDI, BARKAT ALI M., CITY U/M, MEHRULLAH PALAL GANDAKHA AND OTHER	<u>35,750,000</u>	<u>35,750,000</u>	<u>10,000,000</u>
A12270	Others	35,750,000	35,750,000	10,000,000
Z2024.0749				
QA20240749	PROVISION & INSTALLATION SOLAR STREET LIGHTS AT KILLI KHALI DISTRICT QUETTA	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0750				
QA20240750	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME YAKHAB KAREZ QUETTA	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12270	Others	6,000,000	6,000,000	6,000,000
Z2024.0751				
QA20240751	INSTALLATION OF 2 50 KVA STATION FOR NEW VILLAGE AT KILLI SHAHEED MIR AKMAL KHAN RAISANI KANAK DISTRICT MASTUNG	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0752				
QA20240752	PROVISION & INSTALLATION STREET LIGHTS AT QAMBARANI ROAD QUETTA	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000
Z2024.0761				
QA20240761	PROVISION OF 100 KV TRANSFORMERS WITH POLES AT KHAROOTABAD, KILLI UMAR, SRA GHURGAI AND SHEIKHMANDA	<u>20,000,000</u>	<u>50,000,000</u>	
A12270	Others	20,000,000	50,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2024.0762				
QA20240762	PROVISION OF 100 KV TRANSFORMERS WITH POLES AT KILLI KUCHLAK, BALELI, NOHSAR, AND GHBARG	<u>20,000,000</u>	<u>49,000,000</u>	
A12270	Others	20,000,000	49,000,000	
Z2024.0767				
QA20240767	PROVIDING AND INSTALLATION OF STREET LIGHTS AT NAWA KILLI AIRPORT ROAD ADJ AREAS QUETTA	<u>19,600,000</u>	<u>49,000,000</u>	
A12270	Others	19,600,000	49,000,000	
Z2024.0768				
QA20240768	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM HANNA URAK QUETA	<u>19,600,000</u>	<u>19,600,000</u>	<u>10,000,000</u>
A12270	Others	19,600,000	19,600,000	10,000,000
Z2024.0781				
QA20240781	SOLARIZATION OF ###BALOCHISTAN HIGH COURT COMPLEX###, QUETTA.	<u>50,000,000</u>	<u>5,000,000</u>	<u>29,000,000</u>
A12270	Others	50,000,000	5,000,000	29,000,000
Z2024.0783				
QA20240783	INSTALLATION OF VARIOUS CAPACITY DISTRIBUTIONS X 7 TRANSFORMERS AND 30 POLES FOR ASIFABAD SARIAB ROAD	<u>10,800,000</u>	<u>10,800,000</u>	<u>10,000,000</u>
A12270	Others	10,800,000	10,800,000	10,000,000
Z2024.0785				
QA20240785	PROVISION OF HOME SOLAR SYSTEMS AT DIFFERENT AREAS OF KHAROTABAD QUETTA	<u>11,200,000</u>	<u>11,200,000</u>	<u>10,000,000</u>
A12270	Others	11,200,000	11,200,000	10,000,000

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04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2024.2723

QA20242723 PROVISION OF HOME SOLAR SYSTEM AT VARIOUS AT
MAKRAN DIVISION15,000,00015,000,000

A12270 Others

15,000,000

15,000,000

Z2024.2737

QA20242737 INSTALLATION OF SOLAR STREET LIGHTS IN QUETTA

10,120,000

A12270 Others

10,120,000

Z2024.2740

QA20242740 INSTALLATION OF SOLAR STREET LIGHTS IN QUETTA

10,000,000

A12270 Others

10,000,000

Z2024.2741

QA20242741 PROVISION OF HOME SOLARS AT OFF GRID AREAS
DISTRICT QUETTA10,000,000

A12270 Others

10,000,000

Z2024.2742

QA20242742 PROVISION OF HOME SOLARS AT OFF GRID AREAS
QUETTA CITY10,000,000

A12270 Others

10,000,000

Z2024.2743

QA20242743 PROVISION OF HOME SOLARS AT OFF GRID AREAS
DISTRICT PISHIN10,000,000

A12270 Others

10,000,000

Z2024.2745

QA20242745 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
WASHUK10,000,000

A12270 Others

10,000,000

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04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2024.2746

QA20242746 PROVISION OF HOME SOLARS AT OFF GRID AREAS
DISTRICT CHAMAN

10,000,000

A12270 Others

10,000,000

Z2024.2747

QA20242747 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
SHERANI

10,000,000

A12270 Others

10,000,000

Z2024.2748

QA20242748 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
ZHOB

10,000,000

A12270 Others

10,000,000

Z2024.2749

QA20242749 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
QILLA SAIFULLAH

10,000,000

A12270 Others

10,000,000

Z2024.2750

QA20242750 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
MUSAKHAIL

10,000,000

A12270 Others

10,000,000

Z2024.2751

QA20242751 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
LORALAI

10,000,000

A12270 Others

10,000,000

Z2024.2752

QA20242752 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT
DUKI

10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others			10,000,000
Z2024.2753				
QA20242753	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT BARKHAN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2754				
QA20242754	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT HARNAI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2755				
QA20242755	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT ZIARAT		<u>5,000,000</u>	<u>10,000,000</u>
A12270	Others		5,000,000	10,000,000
Z2024.2756				
QA20242756	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SIBI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2757				
QA20242757	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KOHLU		<u>5,000,000</u>	<u>10,000,000</u>
A12270	Others		5,000,000	10,000,000
Z2024.2758				
QA20242758	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT DERA BUGTI			<u>10,000,000</u>
A12270	Others			10,000,000

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04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2024.2759

QA20242759 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT JHAL MAGSI

10,000,000

A12270 Others

10,000,000

Z2024.2760

QA20242760 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KACHHI

10,000,000

A12270 Others

10,000,000

Z2024.2761

QA20242761 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SOHBATPUR

10,000,000

A12270 Others

10,000,000

Z2024.2762

QA20242762 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT JAFFARABAD

10,000,000

A12270 Others

10,000,000

Z2024.2763

QA20242763 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT USTA MUHAMMAD

10,000,000

A12270 Others

10,000,000

Z2024.2764

QA20242764 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT MASTUNG

10,000,000

A12270 Others

10,000,000

Z2024.2765

QA20242765 PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KALAT

10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others			10,000,000
Z2024.2766				
QA20242766	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SURAB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2767				
QA20242767	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT LASBELA			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2768				
QA20242768	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT AWARAN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2773				
QA20242773	PROVISION OF HOME SOLAR SYSTEM AT WINDER HUB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2774				
QA20242774	PROVISION OF HOME SOLAR SYSTEM DISTRICT GWADAR			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2776				
QA20242776	HOME SOLAR SYSTEM AT KILLI MAZAI LOR MASAZAI PUPALZAI AND KILLI HABIBZAI			<u>9,792,000</u>
A12270	Others			9,792,000
Z2024.2779				
QA20242779	PROVISION OF HOME SOLAR AT DISTRICT CHAGAI			<u>10,000,000</u>
A12270	Others			10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2024.2780				
QA20242780	PROVISION OF HOME SOLAR AT DISTRICT KHARAN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2024.2781				
QA20242781	PROVISION OF HOME SOLAR AT DISTRICT NOSHKI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.0170				
QA20250170	CIVIL HOSPITAL & WSS FEDER 81 NOS 36 FT &2 NO 45FT POLES 83 NO &HAJI AWALI KHAN MAIN ROAD TO TAKARI ROAD 51 NO 36FT &4 NOS 45FT POLES 55 NO ZIARAT			<u>18,000,000</u>
A12270	Others			18,000,000
Z2025.0459				
QA20250459	CONST: OF FLOOD PROTECTION BUND AT AWARANI KAUR SIRKAZEY ZAMURAN BULEDA DISTRICT KECH			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.0464				
QA20250464	CONST: OF FLOOD PROTECTION BUND FOR AGRICULTURE LAND AT BAST ROOD BUN TUMP DISTRICT KECH			<u>25,000,000</u>
A12270	Others			25,000,000
Z2025.0656				
QA20250656	CONSTRUCTION OF B/T ROAD KILLI RAWAT KHAN 15 KM KALAT			<u>12,500,000</u>
A12270	Others			12,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2025.0706				
QA20250706	CONSTRUCTION OF B/W AND SOLARIZATION OF CHIEF MINISTER ANNEXE AT HANNA DISTRICT QUETTA			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1354				
QA20251354	ELECTRIFICATION OF DIFFERENT VILLAGES OF DISTRICT JAFFARABAD			<u>100,000,000</u>
A12270	Others			100,000,000
Z2025.1355				
QA20251355	ELECTRIFICATION OF KANDARI RAEES WASTI GOTHTEHSIL MASHKAYAWARAN			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1356				
QA20251356	ELECTRIFICATION OF VILLAGE AZIZULLAH BEHRANI QUBA SHER KHAN GHARBI UCH POWER DMJ DISTRICT NASEERABAD			<u>25,000,000</u>
A12270	Others			25,000,000
Z2025.1357				
QA20251357	ELECTRIFICATION OF VILLAGES & EXTENSION OF HT LT & TRANSFORMERS AT SOHBATPUR			<u>50,000,000</u>
A12270	Others			50,000,000
Z2025.1358				
QA20251358	ELECTRIFICATION OF VILLAGES & EXTENSION OF TRANSFORMERS 25 KV 50KV 100KV AT SOHBATPUR			<u>50,000,000</u>
A12270	Others			50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2025.1429				
QA20251429	FEASIBILITY STUDY FOR SOLAR AND WIND HYBRID POWER SOLUTION FOR MINING SECTOR OF CHAGAI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1430				
QA20251430	FEASIBILITY STUDY FOR UTILIZATION OF LOW BTU GAS FOR POWER / FERTILIZER SECTOR (SP)			<u>300,000,000</u>
A12270	Others			300,000,000
Z2025.1488				
QA20251488	HOME SOLARIZATION AT UC KARKANA DISTRICT MUSAKHAIL			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1497				
QA20251497	IMPROVEMENT OF ELECTRIFICATION WITH RECONDUCTORING DOG CONDUCTOR MAND CITY FEEDER DISTRICT TURBAT			<u>45,000,000</u>
A12270	Others			45,000,000
Z2025.1502				
QA20251502	INST OF 11KV CITY FEEDER 33KV TOTAL TO ORAS AREA POLES 9 NOS 36FT & 33KV TO MIR KHOTA 4 NOS 45FT 28NOS 36FT NOS TOTAL POLES 32 NOS SINJAVI ZIARAT			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1505				
QA20251505	INSTALLATION OF 50KVA TRANSFORMER FOR VARIOUS AREA OF MANDDISTRICT KECH			<u>12,500,000</u>
A12270	Others			12,500,000

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043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2025.1544

QA20251544 INSTALLATION OF HOME SOLAR SYSTEM IN ISPLINJI
 ZEHRI GATT MASTUNG

5,000,000

A12270 Others

5,000,000

Z2025.1545

QA20251545 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 AMEERI MASEKHO KALAT

10,000,000

A12270 Others

10,000,000

Z2025.1546

QA20251546 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 ASIF KADEKUCHA MASTUNG

1,250,000

A12270 Others

1,250,000

Z2025.1547

QA20251547 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 BUDUKHI MASTUNG

15,000,000

A12270 Others

15,000,000

Z2025.1548

QA20251548 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 HAFIZ KHAIRUDIN DASHT MASTUNG

1,250,000

A12270 Others

1,250,000

Z2025.1549

QA20251549 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 HAFIZABAD QIRDEGHAB MASTUNG

15,000,000

A12270 Others

15,000,000

Z2025.1550

QA20251550 INSTALLATION OF HOME SOLAR SYSTEM IN KILLI
 KASHIF KHANAK MASTUNG

15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others			15,000,000
Z2025.1551				
QA20251551	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI MUHAMMAD BUX KALAT			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1552				
QA20251552	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI RAMZAN KALAT			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1553				
QA20251553	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI WALT KHAN HAFIZ MASTUNG			<u>5,000,000</u>
A12270	Others			5,000,000
Z2025.1555				
QA20251555	INSTALLATION OF POLES AND TRANSFORMER AT YASEEN BAZAAR TURBAT			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1564				
QA20251564	INSTALLATION OF SOLAR STREET LIGHTS AT KALATUKH & GAIBUN DISTRICT KECH			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1565				
QA20251565	INSTALLATION OF SOLAR STREET LIGHTS AT TUMP GOMAZAI DISTRICT KECH			<u>210,000,000</u>
A12270	Others			210,000,000

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04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2025.1576

QA20251576 INSTALLATION OF SOLAR STREET LIGHTS PB-28
KECH

30,000,000

A12270 Others

30,000,000

Z2025.1591

QA20251591 INSTALLATION OF TRANSFORMER AND POLES AT
MAJEED BAZAAR KOSH KALAT TURBAT

10,000,000

A12270 Others

10,000,000

Z2025.1592

QA20251592 INSTALLATION OF TRANSFORMER AND POLES AT
SALALA AND RIAZ MOHALLA TURBAT

10,000,000

A12270 Others

10,000,000

Z2025.1593

QA20251593 INSTALLATION OF TRANSFORMER AND POLES AT
SHEHTEGAR TURBAT

10,000,000

A12270 Others

10,000,000

Z2025.1663

QA20251663 MICRO / MINI GRID SOLUTIONS FOR OFF GRID AREA
IN NOKUNDI BULEDA MUSLIM BAGH SURAB BAIKER
SOHBATPUR PUNJPAI DUKI

400,000,000

A12270 Others

400,000,000

Z2025.1719

QA20251719 PROVISION & INST OF L/T & H/T POLES WITH PMTS
FOR KATTAN AREA DIST KHUZDAR

20,000,000

A12270 Others

20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2025.1720				
QA20251720	PROVISION & INST OF L/T & H/T POLES WITH PMTS FOR KHUZDAR CITY DIST KHUZDAR			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1721				
QA20251721	PROVISION & INST OF L/T & H/T POLES WITH PMTS FOR SUNNI AREA KHUZDAR CITY DIST KHUZDAR			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1722				
QA20251722	PROVISION & INST OF STREET LIGHT FOR KHUZDAR TOWN KHUZDAR CITY DIST KHUZDAR			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1728				
QA20251728	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BAIT UL HAMD STREET M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1729				
QA20251729	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BARI SHAKH MAIN ROAD DISTRICT JAFFARABAD			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1730				
QA20251730	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BULEDI BYPASS M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

1731

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ENERGY

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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
043	FUEL AND ENERGY
0436	ELECTRICITY-THERMAL
043602	ELECTRICITY-THERMAL

QA7940

Z2025.1731

QA20251731	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT FIRDOUS COLONY M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

Z2025.1732

QA20251732	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT HUSSEINABAD AND GARHI KHAIRO ROAD AND OTHERS AT M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

Z2025.1733

QA20251733	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT JINNAH ROAD AND OTHERS AT M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

Z2025.1734

QA20251734	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT SHABBIR CHOWK MACHLI PUL AND OTHERS AT M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

Z2025.1735

QA20251735	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT THQ HOSPITAL ROAD AND OTHERS AT M/C USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000

Z2025.1736

QA20251736	PROVISION & INSTALLATION OF TRANSFORMERS POALS ETC AT DIFFERENT UCS/WARDS OF PB-43 QUETTA			<u>50,000,000</u>
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
A12270	Others			50,000,000
Z2025.1754				
QA20251754	PROVISION AND INSTALLATION OF SOLAR SYSTEM IN KHANKAH SHIB AGHA MADRASSA FAIZ UL QURAN KUCHLAK QUETTA			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1771				
QA20251771	PROVISION OF ELECTRICITY FOR TEHSIL GANDAKHA AND OTHERS AREAS USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1772				
QA20251772	PROVISION OF ELECTRICITY FOR UNION COUNCIL FAIZABAD AND SURROUNDINGS DISTRICT USTA MUHAMMAD			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1773				
QA20251773	PROVISION OF ELECTRICITY TRANSFORMER EXTENSION AT DIFFERENT VILLAGES IE NAIB ELLAHI BAKSH KASHMIR MACHHI AND OTHERS AT BARI SHAKH DISTRICT NASEERABAD			<u>15,000,000</u>
A12270	Others			15,000,000
Z2025.1778				
QA20251778	PROVISION OF HOME SOLAR SYSTEM TUMP TOWN AREA DISTRICT KECH			<u>20,000,000</u>
A12270	Others			20,000,000
Z2025.1780				
QA20251780	PROVISION OF HOME SOLAR TO PB-28 KECH			<u>20,000,000</u>
A12270	Others			20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QA7940				
Z2025.1782				
QA20251782	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR KILLI DERAGAI UC VIALA AND KAMARDIN KAREZ AND OTHERS DISTRICT ZHOB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1783				
QA20251783	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR KILLI KHARWANDAI UC NARAZAI			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1784				
QA20251784	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR SHAH APPOZAI UC APPOZAI DISTRICT ZHOB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1785				
QA20251785	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR THE SHAMSI COLONY ZHOB CITY DISTRICT ZHOB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1786				
QA20251786	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR ZARAI ZAMEEN KILLI APPOZAI ZHOB			<u>10,000,000</u>
A12270	Others			10,000,000
Z2025.1787				
QA20251787	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR ZHOB CITY			<u>15,000,000</u>
A12270	Others			15,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2025.1788

QA20251788 PROVISION OF INSTALLATION OF HT/LT POLES AND DISRIBUTION TRANSFORMERS 50KVA AND 100 KVA TEHSIL GISHKOR KOLWA AWARAN

210,000,000

A12270 Others

210,000,000

Z2025.1823

QA20251823 PROVISION OF TRANFORMER/HT POLLS LT POLLS AT MUNICIPAL CORPORATION CHITKAN SORDO PB-30 PANJGUR

30,000,000

A12270 Others

30,000,000

Z2025.1824

QA20251824 PROVISION OF TRANFORMER/HT POLLS LT POLLS SANDSAR DUZNAP IN VARIOUS VILLAGES &BONISTAN U/C NO 10 VARIOUS VILLAGES PANJGUR

18,000,000

A12270 Others

18,000,000

Z2025.1825

QA20251825 PROVISION OF TRANFORMER/HT POLLS LT POLLS U/C ESSAI IN VARIOUS VILLAGES PANJGUR

10,000,000

A12270 Others

10,000,000

Z2025.1826

QA20251826 PROVISION OF TRANFORMER/HT POLLS LT POLLS U/C SARRIKORAN VILLAGE ELECTRIFICATION PANJGUR

15,000,000

A12270 Others

15,000,000

Z2025.1827

QA20251827 PROVISION OF TRANSFORMERS AND HT/ LT POLES AT DRUG AND NATH TEHSIL DRUG DISTRICT MUSAKHEL

10,000,000

A12270 Others

10,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2025.1828

**QA20251828 PROVISION OF TRANSFORMERS AND POLES AT
VARIOUS AREAS OF PB-40 QUETTA**

50,000,000

A12270 Others

50,000,000

Z2025.1829

**QA20251829 PROVISION OF TRANSFORMERS FOR TURBAT DISTRICT
KECH**

50,000,000

A12270 Others

50,000,000

Z2025.1845

**QA20251845 PROVISION UPGRADATION OF TRANSFORMER 200 KVA
WITH ALL ACCESSORIES IN FAQIR COLONY MALIK
SHAH ABABD GWADAR**

24,990,000

A12270 Others

24,990,000

Z2025.1846

**QA20251846 PRVISION FOR INSTALLATION OF HT/LT POLES AND
DISTRIBUTION TRANSFORMERS 50 KVA 100 KVA
MEHNAZ BULEDA DISTRICT TURBAT**

35,000,000

A12270 Others

35,000,000

Z2025.1847

**QA20251847 PRVISION FOR INSTALLATION OF HT/LT POLES AND
DISTRIBUTION TRANSFORMERS 50 KVA 100 KVA SOLO
BULEDA DISTRICT TURBAT**

15,000,000

A12270 Others

15,000,000

Z2025.2065

QA20252065 SOLAR (INDUSTRIES CHAGAI DOMESTIC) (SP)

2,000,000,000

A12270 Others

2,000,000,000

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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

QA7940

Z2025.2248

QA20252248 SOLARIZATION OF EXISTING AGRICULTURAL BORE AT UC BALICHA UC RODBUN UC PHULABAD UC MALLANT UC GOMAZAI OLD & NEW KECH

20,000,000

A12270 Others

20,000,000

Z2025.2255

QA20252255 SOLARIZATION OF JUNIOR ASSISTANT COLONY AT QUETTA

3,000,000

A12270 Others

3,000,000

Z2025.2256

QA20252256 SOLARIZATION OF MASAJID FOR PB39 QUETTA

49,000,000

A12270 Others

49,000,000

Z2025.2321

QA20252321 TRANSFARMERS AND POLLS AT KILLI#S IN PB-46 HAZARGANJI QUETTA

15,000,000

A12270 Others

15,000,000

Z2025.2322

QA20252322 TRANSFARMERS AND POLLS AT KILLI#S IN PB-46 SARYAB QUETTA

15,000,000

A12270 Others

15,000,000

Z2025.2341

QA20252341 VILLAGE ELECTRIFICATION FOR U/C BONISTAN NOKABAD U/C NO11 PANJGUR

15,000,000

A12270 Others

15,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
QA7940					
Z2025.2342					
QA20252342		VILLAGE ELECTRIFICATION FROM KATAGARI TOWARD VILLAGE EID MUHAMMAD U/C DASTH SHAHBAZ PANJGUR			<u>15,000,000</u>
A12270		Others			15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QD7940				
Z2021.1480				
QD20211480	ELECTRIFICATION OF VARIOUS VILLAGES IN DISTRICT KILLA ABDULLAH (chaman)	<u>10,000,000</u>	<u>15,785,000</u>	
A12270	Others	10,000,000	15,785,000	
Z2022.1646				
QD20221646	PROVISION OF HOME SOLAR SYSTEM FOR UNION COUNCILS IN MUSLIM BAGH (OFF GRID AREAS)	<u>18,000,000</u>	<u>18,000,000</u>	<u>14,400,000</u>
A12270	Others	18,000,000	18,000,000	14,400,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QS7940				
Z2021.3052				
QS20213052	ELECTRIFICATION OF UC LOI BAND MURGHA FAQEER ZAI KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2022.1503				
QS20221503	ELECTRIFICATION IN KILLI LOI BAND, WACHA KUNDA ,SPINGAI AND OTHERS QILLA SAIFULLAH	<u>10,000,000</u>	<u>17,500,000</u>	
A12270	Others	10,000,000	17,500,000	
Z2022.1705				
QS20221705	ELECTRIFICATION IN KILLI KAJEER QILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2022.1929				
QS20221929	RURAL VILLAGE ELECTRIFICATION KILLA SAIFULLAH	<u>10,000,000</u>	<u>30,000,000</u>	
A12270	Others	10,000,000	30,000,000	
Z2023.1575				
QS20231575	FEEDER IN NEW SHINA KHURA MUSLIM BAGH, KILLA SAIFULLAH	<u>14,000,000</u>	<u>14,000,000</u>	<u>10,910,000</u>
A12270	Others	14,000,000	14,000,000	10,910,000
Z2023.1591				
QS20231591	ELECTRIFICATION OF ALLAH DAD ZAI KILLA SAIFULLAH	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2024.0640				
QS20240640	ELECTRIC POLES AND TRANSFORMER FOR KILLI GHUNDAMANA KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QS7940				
Z2024.0641				
QS20240641	INSTALLATION OF SOLAR STREET LIGHTS KILLI TOR DAMAN SULTANZAI, MUSLIM BAGH DISTRICT, KILLA SAIFULLAH.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0678				
QS20240678	PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI KHUDAIDAD BATOZAI, MURGHA KILLI QADEEM JAN, DISTRICT KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0683				
QS20240683	ELECTRIFICATION IN TOWN MUSLIM BAGH P-1 & P-2, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0684				
QS20240684	ELECTRIFICATION OF LOIBAND, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12270	Others	10,000,000	10,000,000	15,000,000
Z2024.0685				
QS20240685	ELECTRIFICATION OF TOWN KSF & OTHER, KILLA SAIFULLAH	<u>10,000,000</u>	<u>9,980,000</u>	
A12270	Others	10,000,000	9,980,000	
Z2024.0686				
QS20240686	ELECTRIFICATION OF KHUSNOB & OTHER, KILLA SAIFULLAH	<u>10,000,000</u>	<u>9,990,000</u>	
A12270	Others	10,000,000	9,990,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QS7940				
Z2024.0687				
QS20240687	ELECTRIFICATION OF LOIBAND P-1 & P-2, KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0688				
QS20240688	ELECTRIFICATION OF BARATKHAIL AREA & OTHER KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0689				
QS20240689	ELECTRIFICATION OF BARATKHAIL AREA & OTHER P-2 KILLA SAIFULLAH	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0690				
QS20240690	ELECTRIFICATION OF GHOURIZAI AREA & OTHER, KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0691				
QS20240691	ELECTRIFICATION IN TOOR DAMAN, KILLA SAIFULLAH	<u>10,000,000</u>		<u>10,000,000</u>
A12270	Others	10,000,000		10,000,000
Z2024.0692				
QS20240692	ELECTRIFICATION OF SHORANA & GAWAL ISMAILZAI AREA AND OTHERS KILLA SAIFULLAH	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A12270	Others	6,000,000	6,000,000	6,000,000
Z2024.0693				
QS20240693	ELECTRIFICATION OF MC KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,440,000</u>
A12270	Others	7,500,000	7,500,000	7,440,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
QS7940				
Z2024.0694				
QS20240694	ELECTRIFICATION OF SADDAR KILLA SAIFULLAH AND OTHERS	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0695				
QS20240695	ELECTRIFICATION OF KHASNOOB, KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0696				
QS20240696	ELECTRIFICATION OF YOUNAS ABAD MUSLIM BAGH, KILLA SAIFULLAH	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
SB7940					
Z2022.1720					
SB20221720		PROV & INSTALLATION OF TRANSFORMERS AND HT/LT POLS IN SURAB DISTRICT	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others		10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
SI7940				
Z2023.1525				
SI20231525	20 NUMBERS TRANSFORMERS 200 KVG FOR DISTRICT SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2023.1526				
SI20231526	10 NUMBERS TRANSFORMERS 200 KVG FOR TEHSIL LEHRI, DISTRICT SIBI	<u>10,000,000</u>	<u>20,620,000</u>	
A12270	Others	10,000,000	20,620,000	
Z2023.1652				
SI20231652	HOME SOLAR FOR VILLAGES MUCH MIRAAN, BAGHO BAGHDAR & ALI DOST BAGHDAR SIBI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
SV7940				
Z2023.1640				
SV20231640	ELECTRIFICATION OF VILLAGES & EXTENSION OF HT LT & TRANSFORMERS AT SOHBATPUR	<u>20,000,000</u>	<u>100,000,000</u>	
A12270	Others	20,000,000	100,000,000	
Z2024.0747				
SV20240747	ELECTRIFICATION OF VILLAGE SAKHI SIKANDAR KHAN KHOSA DISTRICT SOHBATPUR	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
TB7940				
Z2021.3082				
TB20213082	INSTALLATION OF 12 SOLAR SYSTEM AT GUBDAN, SARIKAND AT DISTRICT KECH	<u>890,000</u>		
A12270	Others	890,000		
Z2022.1543				
TB20221543	PROV OF TRANSF: HT/LT POLES AT TUMP NASIRABAD, HOTHABAD, BALOCHABAD, KHERABAD, KOLAHO, PULABAD, MALKABAD, DAZIN, BALICHA & VARIOUS AREAS OF TUMP KECH	<u>15,600,000</u>	<u>15,600,000</u>	<u>12,480,000</u>
A12270	Others	15,600,000	15,600,000	12,480,000
Z2022.1907				
TB20221907	ENERGIZATION/ PROVISION OF TRANSFORMERS FOR ELECTRIFICATION OF TURBAT DISTRICT KECH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2022.3874				
TB20223874	CONST: OF 132 KVA GRID STATION AT BULEDA WITH ALLIED 132 KV SDT TURBAT BULEDA TRANSMISSION LINE 50 KM	<u>196,932,000</u>	<u>423,242,000</u>	<u>112,284,000</u>
A12270	Others	196,932,000	423,242,000	112,284,000
Z2023.1540				
TB20231540	PROVISION OF HOME SOLAR SYSTEMS AT ZAMURAN KECH.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	
Z2023.1541				
TB20231541	PROVISION OF HOME SOLAR SYSTEMS AT UC ALANDOOR AND UC KOCHAG KECH.	<u>10,000,000</u>	<u>24,000,000</u>	
A12270	Others	10,000,000	24,000,000	

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY**ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

TB7940

Z2023.1623

TB20231623	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50 KVA,25KVA IN DIFFERENT AREAS OF BULEDA TOWN	<u>10,000,000</u>	<u>37,042,000</u>
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A12270	Others	10,000,000	37,042,000
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Z2023.1624

TB20231624	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50KVA IN KESSAK	<u>10,000,000</u>	<u>15,200,000</u>
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A12270	Others	10,000,000	15,200,000
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Z2023.1625

TB20231625	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50 KVA,25KVA IN DIFFERENT AREA MC BULEDA TOWN	<u>10,000,000</u>	<u>36,000,000</u>
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A12270	Others	10,000,000	36,000,000
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Z2023.1626

TB20231626	HT LT POLE & DSTIBTRNSFMRS 100&50KVA, MEREBZR DNDAR,UMED BZR DNDAR,DALE BZR DNDAR,BAND MLK DNDAR,MADEG E KALAT DNDAR,SALEH M BAR DNDAR,ZOR BZR DNDAR	<u>10,000,000</u>	<u>33,432,000</u>
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A12270	Others	10,000,000	33,432,000
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Z2023.1627

TB20231627	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50KVA , QASIM BAZAR CHIRI KARKI, SHAHBAIK E JALAB BAZAR SARI KARKI AND OTHER AREAS OF DISTRICT KECH	<u>10,000,000</u>	<u>29,950,000</u>
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A12270	Others	10,000,000	29,950,000
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(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
TB7940				
Z2023.1629				
TB20231629	HOME SOLAR SYSTEM FOR ASPIKAN, ABDUL, CHUR, GASHRDAN TUMP	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1630				
TB20231630	HOME SOLAR SYSTEM FOR TUMP BAZAR, DAZAIN, AZYAN	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1631				
TB20231631	HOME SOLAR SYSTEM FOR UC KOHAD, PULLABAD, MALANT, GOMAZAI	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1632				
TB20231632	HOME SOLAR SYSTEM FOR MIR ABAD, UC BALICHA, RUDBUN TUMP	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1633				
TB20231633	HOME SOLAR SYSTEM FOR MIR EASI KORJO, KOSHKALAT, MALIK ABAD TUMP	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1634				
TB20231634	HOME SOLAR SYSTEM FOR UC NASIR ABAD, KHAIR ABAD, LALAIN, HOTABAD	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1635				
TB20231635	HOME SOLAR SYSTEMS FOR JATH JO MAND	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
TB7940				
Z2023.1636				
TB20231636	HOME SOLAR SYSTEMS FOR KASHAP BALNIGOR	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1637				
TB20231637	HOME SOLAR SYSTEMS FOR KALTUK, BALOCH ABAD	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1638				
TB20231638	HOME SOLAR SYSTEMS FOR SOL BAND, SHEKAN, NODIZ	<u>10,000,000</u>	<u>32,000,000</u>	
A12270	Others	10,000,000	32,000,000	
Z2023.1639				
TB20231639	HOME SOLAR SYSTEMS FOR ASIAABAD, KULAO TUMP	<u>10,000,000</u>	<u>16,000,000</u>	
A12270	Others	10,000,000	16,000,000	
Z2024.0629				
TB20240629	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT LIBANAN MAND DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0630				
TB20240630	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT BALOCHABAD MAND DISTRICT KECH	<u>12,000,000</u>	<u>6,710,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	6,710,000	10,000,000
Z2024.0631				
TB20240631	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT SORRO MAND DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
TB7940				
Z2024.0632				
TB20240632	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT GAYAB MAND DISTRICT KECH	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0651				
TB20240651	INSTALLATION OF SOLAR PANEL STREET LIGHTS FROM SORO BULLO TO BROHI RAK MAND DISTRICT KECH	<u>20,000,000</u>	<u>50,000,000</u>	
A12270	Others	20,000,000	50,000,000	
Z2024.0652				
TB20240652	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT RADEEK MAND DISTRICT KECH	<u>20,000,000</u>	<u>50,000,000</u>	
A12270	Others	20,000,000	50,000,000	
Z2024.0653				
TB20240653	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT DALASAR AND CHARO BORZAK MAND DISTRICT KECH	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12270	Others	20,000,000	30,000,000	10,000,000
Z2024.0670				
TB20240670	TRANSFORMER AND POLES PB-26 KECH-02 TURBAT CITY	<u>32,000,000</u>	<u>62,000,000</u>	<u>10,000,000</u>
A12270	Others	32,000,000	62,000,000	10,000,000
Z2024.0671				
TB20240671	SOLARISATION IN PB-26 KECH-02 TURBAT CITY	<u>12,000,000</u>	<u>30,000,000</u>	
A12270	Others	12,000,000	30,000,000	
Z2024.0672				
TB20240672	HOME SOLAR SYSTEM UC SHANKENTUMP.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
TB7940				
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0673				
TB20240673	HOME SOLAR SYSTEM UC GOMAZAI CHEERE BAZAR.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0674				
TB20240674	HOME SOLAR SYSTEM UC PHULABAD TUMP.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0675				
TB20240675	HOME SOLAR SYSTEM UC MIRABADTUMP.	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12270	Others	16,000,000	16,000,000	10,000,000
Z2024.0676				
TB20240676	PROVISION OF H/T L/T TRANS TO UMAID ALI BAZAR,WAJANAZIR AHMED BAZAR,TAJ BAZAR,AMJAD,SHAY MALIK ZAKIR ALI ATTA BAZAR GABON TEHSIL TUBAT	<u>17,422,000</u>	<u>43,555,000</u>	
A12270	Others	17,422,000	43,555,000	
Z2024.0771				
TB20240771	INSTALLATION OF HOME SOLAR UC KOHAK / MAKSAR	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000
Z2024.0772				
TB20240772	INSTALLATION OF HOME SOLAR UC KUNDAN DASHT	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000
Z2024.0773				
TB20240773	INSTALLATION OF HOME SOLAR UC BASHOOLI	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others	18,000,000	18,000,000	10,000,000

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
TB7940					
Z2024.0774					
TB20240774		INSTALLATION OF HOME SOLAR UC KASHAP	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others		18,000,000	18,000,000	10,000,000
Z2024.0775					
TB20240775		INSTALLATION OF HOME SOLAR UC DRECHKO	<u>18,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12270	Others		18,000,000	18,000,000	10,000,000
Z2024.0786					
TB20240786		IMPOREVEMENT OF ENERGY SECTOR THROUGH ELECTRIFICATION, PROVISION OF POLES AND TRANSFORMERS IN DISTRICT KECH,	<u>40,000,000</u>	<u>80,000,000</u>	<u>10,000,000</u>
A12270	Others		40,000,000	80,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
UL7940				
Z2020.1798				
UL20201798	ELECTRIFICATION OF DUREJI DISTRICT LASBELA	<u>15,200,000</u>	<u>15,200,000</u>	<u>12,160,000</u>
	ELECTRIFICATION OF HUB/GADDANI AND SAKARAN DISTRICT LASBELA			
A12270	Others	15,200,000	15,200,000	12,160,000
Z2023.1671				
UL20231671	PROVISION OF ELECTRICITY IN ISOLATED VILLS, DELHI GOTH (PASNI), GABD VILL, SOMAR, HASSAN, JAN M, SOMAR SHAM GOTH (DUDDAR), DATT & RACH GOTH (KANRAJ)	<u>100,000,000</u>		<u>100,000,000</u>
A12270	Others	100,000,000		100,000,000
Z2024.0770				
UL20240770	ELECTRICITY SUPPLY SCHEME WITH POLES AND PMT AT BANUDI UTHAL LASBERLA	<u>10,000,000</u>	<u>5,000,000</u>	<u>2,448,000</u>
A12270	Others	10,000,000	5,000,000	2,448,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
UM7940				
Z2024.0699				
UM20240699	PROV: OF H/SOLAR SYSTEM TO SYED YAR M.SHAH MOHALLA USTA MUHAMMAD, VILLAGE SIYAL KOT BEROON, BABUWANI JAMLI KOT,MAJED UMRANI, M HASSAN PANDRANI, FAIZAL FAQEER	<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A12270	Others	5,500,000	5,500,000	5,500,000
Z2024.0700				
UM20240700	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR DISTRICT USTA MUHAMMAD.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0701				
UM20240701	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR TEHSIL GANDAKHA	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12270	Others	7,500,000	7,500,000	7,500,000
Z2024.0702				
UM20240702	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR FAIZABAD UNION COUNCIAL	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0703				
UM20240703	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR ALI ABAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0704				
UM20240704	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR SAMEJI	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
UM7940				
Z2024.0705				
UM20240705	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR SIBI JADEED	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0706				
UM20240706	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR BAGH TAIL	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0707				
UM20240707	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR BAGH HEAD	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	
Z2024.0746				
UM20240746	ELECTRIFICATION OF ALIABAD MIR HAIDER KHAN JAMALI DISTRICT USTA MUHAMMAD	<u>12,000,000</u>	<u>6,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	6,000,000	10,000,000
Z2024.0765				
UM20240765	PROVISION OF 50KV SOLAR SYSTEM FOR COMPLEX AT DARGAH HAZRAT FAIZ SULTAN HAQ BAHU COLONY USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0436 ELECTRICITY-THERMAL
043602 ELECTRICITY-THERMAL

WS7940**Z2022.1910****WS20221910 ELECTRIFICATION OF WASHUK TOWN**

A12270 Others

191,000

191,000

Z2022.1913**WS20221913 ELECTRIFICATION OF THASIL MASHKEL**

A12270 Others

765,000

765,000

Z2024.0667

WS20240667 SUPPLY HOME SOLAR KITS IN UC SHERINZA,GORGAJE,PATTAK DISTRICT WASHUK (OFF GRID AREAS)

A12270 Others

12,000,000**12,000,000****10,000,000**

12,000,000

12,000,000

10,000,000

Z2024.0668

WS20240668 SUPPLY HOME SOLAR KITS IN UC ZARD HURMAGI & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)

A12270 Others

7,500,000**7,500,000****7,500,000**

7,500,000

7,500,000

7,500,000

Z2024.0669

WS20240669 SUPPLY HOME SOLAR KITS IN UC JALAWAR AITAK & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)

A12270 Others

7,500,000**7,500,000****7,500,000**

7,500,000

7,500,000

7,500,000

Z2024.0758

WS20240758 PROVISION OF SOLAR HOME FACILITY FOR DISTRICT WASHUK

A12270 Others

42,000,000**42,000,000****10,000,000**

42,000,000

42,000,000

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
ZB7940				
Z2021.3081				
BZ20213081	SUPPLY AND INSTALLATION OF ELECTRIC POLES AND TRANSFORMERS FOR TEHSIL KAKAR KHURASAN, TEHSIL QAMAR DIN AND SHAHGHALA DISTRICT ZHOB	<u>10,000,000</u>	<u>20,000,000</u>	
A12270	Others	10,000,000	20,000,000	
Z2022.1377				
BZ20221377	SUPPLY AND INSTALLATION OF ELECTRIC POLES AND TRANSFORMERS FOR ZHOB.	<u>10,000,000</u>	<u>21,000,000</u>	
A12270	Others	10,000,000	21,000,000	
Z2024.0645				
BZ20240645	TRANSFORMERS & POLES CITY AREA DISTRICT ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,850,000</u>
A12270	Others	10,000,000	10,000,000	9,850,000
Z2024.0646				
BZ20240646	TRANSFORMERS & POLES KILLI APPOZAI DISTRICT ZHOB	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0647				
BZ20240647	TRANSFORMERS & POLES NEW ABADI DISTRICT ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,940,000</u>
A12270	Others	10,000,000	10,000,000	9,940,000
Z2024.0648				
BZ20240648	TRANSFORMERS & POLES MANDOKHAIL AREA DISTRICT ZHOB	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12270	Others	12,000,000	12,000,000	10,000,000
Z2024.0649				
BZ20240649	NEW ELECTRICT SUPPLY LINE FOR CIVIL HOSPITAL ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	
A12270	Others	10,000,000	10,000,000	

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
ZB7940					
Z2024.0756					
BZ20240756		INSTALLATION OF HOME SOLAR SYSTEM AT DISTRICT	84,500,000	84,500,000	23,100,000
		ZHOB			
A12270		Others	84,500,000	84,500,000	23,100,000

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			
ZT7940				
Z2019.1910				
TZ20191910	CONSTT: OF SANJAVI GRID STATION 132 KV, TEHSIL SANJAVI, DISTRICT ZIARAT.	<u>22,352,000</u>	<u>22,352,000</u>	<u>17,882,000</u>
A12270	Others	22,352,000	22,352,000	17,882,000
Z2022.1571				
TZ20221571	ELECTRIC FEEDER U/C SAROO AHMEDDON DISTRICT ZIARAT	<u>10,339,000</u>	<u>10,339,000</u>	<u>10,000,000</u>
A12270	Others	10,339,000	10,339,000	10,000,000
Z2022.1575				
TZ20221575	ELECTRIC FEEDER AT MANNA DISTRICT ZIARAT	<u>11,281,000</u>	<u>11,279,000</u>	<u>10,000,000</u>
A12270	Others	11,281,000	11,279,000	10,000,000
Z2022.1579				
TZ20221579	VILLAGE ELECTRICIFICATION WORKS IN U/CS AT ZIARAT	<u>101,000,000</u>	<u>52,520,000</u>	<u>90,496,000</u>
A12270	Others	101,000,000	52,520,000	90,496,000
Z2022.1583				
TZ20221583	PROVISION OF ELECTRICITY FOR BORE MALAK SHAKOOR AZGHARA SINJAVI.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12270	Others	10,000,000	10,000,000	10,000,000
Z2024.0779				
TZ20240779	COMPLETE SOLAR SYSTEM FOR OLASI AGRICULTURE BORE AT NIAZI DAM AREA DISTRICT ZIARAT	<u>6,685,000</u>	<u>13,370,000</u>	
A12270	Others	6,685,000	13,370,000	
Z2024.0780				
TZ20240780	COMPLETE SOLAR SYSTEM FOR OLASI AGRICULTURE BORE AT CHEENA DISTRICT ZIARAT	<u>6,685,000</u>	<u>13,370,000</u>	
A12270	Others	6,685,000	13,370,000	

BC12249(249)
ENERGY DEPARTMENT

(Capital)

ENERGY

ENERGY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0436		ELECTRICITY-THERMAL			
043602		ELECTRICITY-THERMAL			
ZT7940					
Total Sub Sector ENERGY			5,588,790,000	7,639,204,000	7,892,203,000
TOTAL SECTOR ENERGY			5,588,790,000	7,639,204,000	7,892,203,000

BC12250(250)
SCIENCE & INFORMATION TECHNOLOGY

	Rs
Charged:	
Voted:	12,660,891,000
Total:	12,660,891,000

SCIENCE & INFORMATION TECHNOLOGY

SCIENCE & INFORMATION TECHNOLOGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
GR7925				
Z2016.1144				
GR20161144	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	<u>1,000,000,000</u>	<u>800,000,000</u>	<u>1,158,875,000</u>
A03970	Others	1,000,000,000	800,000,000	1,158,875,000

BC12250(250)
SCIENCE & INFORMATION TECHNOLOGY

(Capital)

SCIENCE & INFORMATION TECHNOLOGY

SCIENCE & INFORMATION TECHNOLOGY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
QA7925				
Z2012.0343				
QA20120343	QUETTA SAFE CITY PROJECT.	<u>39,520,000</u>	<u>68,073,000</u>	<u>785,763,000</u>
A03970	Others	39,520,000	68,073,000	785,763,000
Z2015.0716				
QA20150716	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI, ZHOB, DERA ALLAH YAR, TURBAT & KILLA ABDULLAH.	<u>10,000,000</u>	<u>29,586,000</u>	
A03970	Others	10,000,000	29,586,000	
Z2017.1441				
QA20171441	ESTABLISHMENT OF GOB DATA CENTRE.	<u>72,889,000</u>	<u>29,156,000</u>	
A03970	Others	72,889,000	29,156,000	
Z2019.0098				
QA20190098	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QUETTA.	<u>58,100,000</u>		<u>100,000</u>
A03970	Others	58,100,000		100,000
Z2019.1400				
QA20191400	FEASABILITY FOR QUETTA SMART CITY.	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others	10,000,000		10,000,000
Z2019.1977				
QA20191977	ESTAB: OF IT PARK AT QUETTA.	<u>277,470,000</u>		<u>200,600,000</u>
A03970	Others	277,470,000		200,600,000
Z2020.0641				
QA20200641	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	<u>24,924,000</u>	<u>42,004,000</u>	<u>16,523,000</u>
A03970	Others	24,924,000	42,004,000	16,523,000

BC12250(250)
SCIENCE & INFORMATION TECHNOLOGY

(Capital)

SCIENCE & INFORMATION TECHNOLOGY

SCIENCE & INFORMATION TECHNOLOGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
QA7925				
Z2021.1219				
QA20211219	Quetta safe city phase II (those ares left in Phase I)	<u>154,030,000</u>		<u>554,030,000</u>
A03970	Others	154,030,000		554,030,000
Z2021.1220				
QA20211220	citizen facilitation centre and E-khidmat centre at quetta Hub, Gawadar, Khudzdar and loralai centre PHASE I in quetta	<u>97,280,000</u>	<u>38,912,000</u>	
A03970	Others	97,280,000	38,912,000	
Z2025.0184				
QA20250184	COMPUTERIZED LOCAL DOMICILE MANAGEMENT SYSTEM (CLDMS) IN BALOCHISTAN			<u>15,000,000</u>
A03970	Others			15,000,000
Z2025.1334				
QA20251334	DIGITIZATION OF PTA BALOCHISTAN AND RTA QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1406				
QA20251406	ESTABLISHMENT OF SAFE CITIES IN VARIOUS DISTRICTS OF BALOCHISTAN PHASE I			<u>9,900,000,000</u>
A03970	Others			9,900,000,000
Z2025.2253				
QA20252253	SOLARIZATION OF IT TRAINING INSTITUTE IN KALAT KILLA SAIFULLAH ZIARAT NASEER ABAD			<u>10,000,000</u>
A03970	Others			10,000,000

BC12250(250)
SCIENCE & INFORMATION TECHNOLOGY

(Capital)

SCIENCE & INFORMATION TECHNOLOGY

SCIENCE & INFORMATION TECHNOLOGY

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
086		ADMIN.OF INFO.,RECREATION & CULTURE			
0862		INFORMATION TECHNOLOGY DEVELOPMENT			
086201		INFORMATION TECHNOLOGY PROMOTION			
QA7925					
Total Sub Sector SCIENCE & INFORMATION TECHNOLOGY			1,744,213,000	1,007,731,000	12,660,891,000
TOTAL SECTOR SCIENCE & INFORMATION TECHNOLOGY			1,744,213,000	1,007,731,000	12,660,891,000

BC12251(251)
ENVIRONMENT DEPARTMENT

	Rs
Charged:	
Voted:	75,560,000
Total:	75,560,000

ENVIRONMENT

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
HB7937				
Z2025.1389				
HB20251389	ESTABLISHMENT OF ENVIRONMENTAL TESTING LABORATORY AT HUB			<u>15,000,000</u>
A03970	Others			15,000,000

BC12251(251)
ENVIRONMENT DEPARTMENT

(Capital)

ENVIRONMENT**ENVIRONMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

QA7937**Z2019.0120**

QA20190120 TEN MOBILE ENVIRONMENTAL POLLUTION MONITORING SYSTEM IN BALOCHISTAN. **3,974,000** **3,974,000**

A03970 Others 3,974,000 3,974,000

Z2022.1978

QA20221978 INTEGRATED ENVIRONMENT DEVELOPMENT PROGRAM (EPA STRENGTHENING) **33,200,000** **31,268,000** **26,560,000**

A03970 Others 33,200,000 31,268,000 26,560,000

Z2024.0787

QA20240787 FEASIBILITY STUDY FOR WASTE TO ENERGY (5-10 MW) AND RECYCLING OPTIONS **20,000,000** **20,000,000**

A09899 Others 20,000,000 20,000,000

Z2024.0788

QA20240788 PURCHASE OF PORTABLE ENVIRONMENT TESTING EQUIPMENT FOR ENFORCEMENT OF ENVIRONMENTAL LAWS **50,000,000** **50,000,000** **24,000,000**

A09899 Others 50,000,000 50,000,000 24,000,000

Z2024.2699

QA20242699 GOVT. INNOVATION LAB UNIVERSITY OF BALOCHISTAN QUETTA **8,000,000** **8,000,000**

A09899 Others 8,000,000 8,000,000

Z2025.2329

QA20252329 UPGRADATION AND CALIBRATION OF BALOCHISTAN EPA STATIC LAB AND SOLARIZATION OF BEPA OFFICE COMPLEX QUETTA **10,000,000**

A03970 Others 10,000,000

BC12251(251)
ENVIRONMENT DEPARTMENT

(Capital)

ENVIRONMENT

ENVIRONMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
QA7937					
Total Sub Sector ENVIRONMENT			115,174,000	113,242,000	75,560,000
TOTAL SECTOR ENVIRONMENT			115,174,000	113,242,000	75,560,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

	Rs
Charged:	
Voted:	12,057,312,000
Total:	12,057,312,000

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

AW7943

Z2023.5067

**AW20235067 TOWN DEVELOPMENT PROGRAMME OF JAHOO, DISTRICT
AWARAN**

100,000,000

A12502 Works-Rural

100,000,000

Z2025.0178

**AW20250178 COMMUNITY CENTERS FOR THE AREAS OF
JHAAOAWARAN & MASHKAY DISTRICT AWARAN**

70,000,000

A12502 Works-Rural

70,000,000

Z2025.1482

**AW20251482 HOME SOLAR SYSTEM FOR OFF GRID (MOUNTAINS)
AREAS OF DISTRICT AWARAN**

60,000,000

A12502 Works-Rural

60,000,000

Z2025.2119

**AW20252119 SOLAR WATER BORES FOR THE VILLAGES OF
JHAAOAWARAN & MASHKAY DISTRICT AWARAN**

66,000,000

A12502 Works-Rural

66,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

BE7943**Z2025.0040**

BE20250040 **AGRICULTURE BORE WITH SOLAR BASTI CHIEF**
ZULFAQAR OLAYNE BAGHAO BARKHAN

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0129

BE20250129 **BORE WITH SOLARIZATION KILLI BABO KHUDA BUX**
RAMKAN BARKHAN

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1605

BE20251605 **KHUR BUZDAR NASEER BAI ROAD 2 KM LINK ROAD**
BARKHAN

65,000,000

A12502 Works-Rural

65,000,000

Z2025.2050

BE20252050 **SARANADI CHECK DAM NADWILL BARKHAN**

60,000,000

A12502 Works-Rural

60,000,000

Z2025.2434

BE20252434 **WSS BORE FOR WESHAL KHETRAN LALKANI BARKAN**

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2468

BE20252468 **WSS KILLI BABO KHUDA BUX BARKHAN**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2497

BE20252497 **WSS KILLI WASHAL LANGANI BARKHAN**

15,000,000

A12502 Works-Rural

15,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

CG7943

Z2024.2793

CG20242793 FESIBILTY STUDY OF NAUKUNDI MASTER PLAN

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0130

CG20250130 BORING OF TUBEL WELL AND INSTALLATION OF
SOLAR PANELS WITH ALL ACCESSORIES AT AMORI
DISTRICT CHAGHI49,800,000

A12502 Works-Rural

49,800,000

Z2025.1074

CG20251074 CONSTRUCTION OF SEWERAGE SYSTEM BLACKTOP
ROADS TUFF TILES AND STREET LIGHTS OF VARIOUS
STREETS OF DALBANDIN CITY220,000,000

A12502 Works-Rural

220,000,000

Z2025.1173

CG20251173 CONSTRUCTION OF SOLARIZED WSS WITH BORES AND
PIPELINES IN TEHSIL CHAGHI TEHSIL DALBANDIN
AND TEHSIL TAFTAN200,000,000

A12502 Works-Rural

200,000,000

Z2025.1418

CG20251418 EXPANSION OF TAFTAN EID GAH WITH TUFF TILES
AND SHADES30,000,000

A12502 Works-Rural

30,000,000

Z2025.1575

CG20251575 INSTALLATION OF SOLAR STREET LIGHTS IN
DIFFERENT STREETS OF AMORI DISTRICT CHAGAI49,800,000

A12502 Works-Rural

49,800,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
CG7943					
Z2025.1603					
CG20251603		INTSLLATION OF HOME SOLAR AT AMORI DISTRICT CHAGAI			<u>49,800,000</u>
A12502		Works-Rural			49,800,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

CM7943

Z2025.1843

CM20251843 PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI
HAJI HABIBULLAH MARHOOM GULLDARA BAGHICHA
CHAMAN

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1844

CM20251844 PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI
HAJI M RASOOL REHMAN KAHOOL (HAJI JAMALUDIN)
CHAMAN

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2232

CM20252232 SOLARIZATION JAMIA MASJID AND MADRASAH ALAAMA
TOWN CHAMAN

5,000,000

A12502 Works-Rural

5,000,000

Z2025.2233

CM20252233 SOLARIZATION JAMIA MASJID AND MADRASAH
DAR-UL- ULOOM CHAMAN

5,000,000

A12502 Works-Rural

5,000,000

Z2025.2352

CM20252352 WATER SUPPLY AND SOLAR SYSTEM MADRASAH MOLVI
MUHAMMAD MEER CHAMAN

5,000,000

A12502 Works-Rural

5,000,000

Z2025.2412

CM20252412 WSS AT KOH-I-NOOR VILLAGE DISTRICT CHAMAN

10,000,000

A12502 Works-Rural

10,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
CM7943					
Z2025.2538					
CM20252538		WSS WITH SOLAR SYSTEM AT KILLI KAREEMULLAH CHAMAN			<u>20,000,000</u>
A12502		Works-Rural			20,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
DK7943					
Z2025.1487					
DK20251487		HOME SOLAR SYSTEM FOR UNION COUNCIL NASAR ABAD 02 UNION COUNCIL GHARIB ABAD & DUKKI BAZAR DUKI			<u>10,000,000</u>
A12502		Works-Rural			10,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

GR7943

Z2025.0578

GR20250578 **CONSTRUCTION OF 18 KM BLACK TOP ROAD AT**
INTERNAL KULDAN DISTRICT GWADAR

28,800,000

A12502 Works-Rural

28,800,000

Z2025.1340

GR20251340 **DRILLING AND DEVELOPMENT OF BORE FOR SAMATI**
STATION GWADAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1537

GR20251537 **INSTALLATION OF HOME SOLAR FOR UC KALMAT**
TEHSIL PASNI GWADAR

32,500,000

A12502 Works-Rural

32,500,000

Z2025.1539

GR20251539 **INSTALLATION OF HOME SOLAR FOR UC ZARRAN**
DISTRICT GWADAR

32,500,000

A12502 Works-Rural

32,500,000

Z2025.2094

GR20252094 **SOLAR HOME UNITS FOR SUNTSAR AND KOLANCH UCS**
(40 M EACH) DISTRICT GWADAR

80,000,000

A12502 Works-Rural

80,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
HB7943					
Z2024.2788					
HB20242788		PROVISION OF HOME SOLAR SYSTEM AT GOTH DOUBLE FARM SAKRAN AND OTHERS HUB		<u>30,000,000</u>	
	A12502	Works-Rural		30,000,000	
Z2025.0034					
HB20250034		ADDITIONAL WORK FOR HAJI CHATTA FOOTBALL GROUND DISTRICT HUB			<u>40,000,000</u>
	A12502	Works-Rural			40,000,000
Z2025.0179					
HB20250179		COMMUNITY CENTERS FOR THE VILLAGES OF TEHSIL SONMIANI TEHSIL GADANI TEHSIL HUB DISTRICT HUB			<u>35,000,000</u>
	A12502	Works-Rural			35,000,000
Z2025.0628					
HB20250628		CONSTRUCTION OF B/T ROAD DIFFERENT STREET HAJI CHATTA GOTH HUB DISTRICT HUB			<u>40,000,000</u>
	A12502	Works-Rural			40,000,000
Z2025.0959					
HB20250959		CONSTRUCTION OF HAJI CHATTA FOOTBALL GROUND AT HAJI CHATTA RIND GOTH HUB			<u>40,000,000</u>
	A12502	Works-Rural			40,000,000
Z2025.1059					
HB20251059		CONSTRUCTION OF SEWERAGE LINE DIFFERENT STREET AT HAJI CHATTA RIN GOTH HUB			<u>30,000,000</u>
	A12502	Works-Rural			30,000,000
Z2025.1392					
HB20251392		ESTABLISHMENT OF HUB DEVELOPMENT AUTHORITY			<u>10,000,000</u>

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
HB7943					
A12502		Works-Rural			10,000,000
Z2025.1478					
HB20251478		HOME SOLAR SYSTEM FOR ALLAH NA GOATH & ABBAS GOATH HUB			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
Z2025.1480					
HB20251480		HOME SOLAR SYSTEM FOR OFF GRID (COASTAL & MOUNTAINS) AREAS OF DISTRICT HUB			<u>30,000,000</u>
A12502		Works-Rural			30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
HI7943					
Z2025.2537					
HI20252537		WSS WITH SOLAR SYSTEM AT KILLI DOST KHACHA HARNAI			<u>14,000,000</u>
A12502		Works-Rural			14,000,000

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(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
JF7943				
Z2024.2785				
JF20242785	PROVISION OF HOME SOLAR SYSTEM AT GOTH ISMAIL CHALGARI GOTH RAWAT KHAN AND OTHERS AT DISTRICT JAFFARABAD		<u>30,000,000</u>	
A12502	Works-Rural		30,000,000	
Z2025.0274				
JF20250274	CONST OF BT ROAD VILLAGE ALTAH HUSSAIN BUGTI LENGTH 44 KM DISTRICT JAFFARABAD			<u>79,650,000</u>
A12502	Works-Rural			79,650,000
Z2025.0623				
JF20250623	CONSTRUCTION OF B/T ROAD AT DISTRICT JAFFARABAD			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.1838				
JF20251838	PROVISION OF WSS FOR GOTH SAHIBZADA SIKANDAR SULTAN BALAN SHAKH DISTRICT JAFFARABAD			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2338				
JF20252338	UPLIFTING/REHABILITATION OF MIR HAJI RANJHA KHAN BEHRANI MEMORIAL FAMILY PARK DERA ALLAH YAR DISTRICT JAFFARABAD			<u>50,000,000</u>
A12502	Works-Rural			50,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
JH7943					
Z2025.0564					
JH20250564		CONSTRUCTION DEVI MANDIR & COMMUNITY HALL AT HINDU MUHELLA JHAL MAGSI			<u>15,000,000</u>
A12502		Works-Rural			15,000,000

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(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KI7943

Z2022.3733

KI20223733	CONSTRUCTION OF B/T ROAD AT VARIOUS VILLAGES OF TEHSIL MACH, DISTRICT KACHHI	<u>16,500,000</u>	<u>16,500,000</u>	<u>13,200,000</u>
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A12502	Works-Rural	16,500,000	16,500,000	13,200,000
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Z2022.3741

KI20223741	CONSTRUCTION OF COMMUNITY BASED SOLAR WATER SUPPLY SCHEMES AT VARIOUS VILLAGES OF TEHSIL MACH	<u>10,000,000</u>	<u>41,000,000</u>	
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A12502	Works-Rural	10,000,000	41,000,000	
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Z2022.3903

KI20223903	CONSTRUCTION OF B/T ROAD MITHALABAD TO VILLAGE GHULAM QADIR HAJIJA ABAD DISTRICT KACHHI.	<u>6,210,000</u>	<u>6,210,000</u>	
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A12502	Works-Rural	6,210,000	6,210,000	
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Z2024.2677

KI20242677	CONSTRUCTION OF SEWERAGE SYSTEM FOR BHAG TOWN DISTRICT KACHI	<u>39,500,000</u>	<u>39,500,000</u>	<u>10,000,000</u>
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A12502	Works-Rural	39,500,000	39,500,000	10,000,000
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URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KL7943

Z2025.1818

KL20251818 **PROVISION OF SOLAR WSS AT VILLAGE SAHIBZADA**
SULEMAN SULTAN DISTRICT KALAT

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1836

KL20251836 **PROVISION OF WSS AT KILLI MALIK AHSANULLAH**
ABABAKI JAGSUR DISTRICT KALAT

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2264

KL20252264 **SOLARIZATION OF WSS AND IRRIGATION WATER**
CHANNEL AT KILLI MEHMOOD GARAM MANGOCHAR
DISTRICT KALAT

20,000,000

A12502 Works-Rural

20,000,000

Z2025.2313

KL20252313 **TAMEER CLASS ROOMS TAJWEED-UL-QURAN KALAT**

5,000,000

A12502 Works-Rural

5,000,000

Z2025.2327

KL20252327 **TUFF TILE AT KILLI MIR MANZOOR LANGOVE**
KHALIQABAD KALAT

10,000,000

A12502 Works-Rural

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KN7943				
Z2025.2380				
KN20252380	WSS AT GOWASH AND AHMEDABAD DISTRICT KHARAN			<u>7,500,000</u>
A12502	Works-Rural			7,500,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
Z2022.2538				
KR20222538	CONST OF NORGAMA CHILDREN PARK.	<u>8,000,000</u>	<u>8,000,000</u>	
A12502	Works-Rural	8,000,000	8,000,000	
Z2025.0046				
KR20250046	B/T ROAD FOR KILL BIRAHIM ZAI TO WADH BAZAAR DIST: KHUZDAR			<u>95,000,000</u>
A12502	Works-Rural			95,000,000
Z2025.0472				
KR20250472	CONST: OF PCC DARAIN TAF TILE & SEWERAGE FOR MUHALA SAWAL GHAZNAWI TOWN KHAIRABAD & BAZGEER DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0473				
KR20250473	CONST: OF PCC DARAIN TUFF TILES & SEWERAGE FOR KILLI BALINA KATTAN DARMIANI KATTAN ZEREENA KATTAN & 7 MARHALA DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0475				
KR20250475	CONST: OF PCC DRAIN FOR SOUTH SUNNI DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0477				
KR20250477	CONST: OF PCC DRAIN SWERAGE & TUFF TILES FOR MALGUZAR KHUZDAR CITY DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

KR7943

Z2025.0479

KR20250479	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI DOTALWAR SHAHWANI ABAD 7 MARHALA MUHEEM ABAD KAUND & JAMSHEED ABAD DIST KHUZDAR			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Z2025.0483

KR20250483	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI LIZOO NEAMJOO & KHOSHAK DIST KHUZDAR			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Z2025.0527

KR20250527	CONSTRUCTION OF MULTIPURPOSE HALL KILLI QADIRABAD KHUZDAR			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Z2025.0528

KR20250528	CONSTRUCTION OF MULTIPURPOSE HALL KILLI SHARIFABAD KHUZDAR			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Z2025.0565

KR20250565	CONSTRUCTION INTERNAL BT ROADS & SEWERAGE SYSTEM/ DRAIN IN KHUZDAR TOWN DISTRICT KHUZDAR			<u>25,000,000</u>
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A12502	Works-Rural			25,000,000
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Z2025.1089

KR20251089	CONSTRUCTION OF SOLAR WSS AT KILLI ABDUL KHALIQ AND KILLI AKBAR JAFFARABAD KHUZDAR			<u>10,000,000</u>
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A12502	Works-Rural			10,000,000
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KR7943**Z2025.1090**

KR20251090 CONSTRUCTION OF SOLAR WSS AT KILLI ABDULLAH
AND KILLI GULL MUHAMMAD KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1091

KR20251091 CONSTRUCTION OF SOLAR WSS AT KILLI ALAM KHAN
AND KILLI ALLAH BAKHSH KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1092

KR20251092 CONSTRUCTION OF SOLAR WSS AT KILLI ALAM KHAN
NEYAMJO AND KILLI RAISABAD NEYAMJO KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1093

KR20251093 CONSTRUCTION OF SOLAR WSS AT KILLI ALI AND
KILLI M ALAM NIMJO KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1094

KR20251094 CONSTRUCTION OF SOLAR WSS AT KILLI ALI MURAD
AND KILLI UMAR KORASK NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1095

KR20251095 CONSTRUCTION OF SOLAR WSS AT KILLI AMEEN
WALIZAI AND KILLI MIR MUHAMMAD YAR MZAI
KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

KR7943

Z2025.1096

KR20251096	CONSTRUCTION OF SOLAR WSS AT KILLI AMIR KHAN AND DUR MUHAMMAD SARRAIJ NOGHE NALL KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

Z2025.1097

KR20251097	CONSTRUCTION OF SOLAR WSS AT KILLI AMIRABAD NOGHE AND KILLI SUMARZAI NOGHE KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

Z2025.1098

KR20251098	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD AND KILLI UMRANI SUNNI KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

Z2025.1099

KR20251099	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD NOGHE AND AZIZABAD NOGHE KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

Z2025.1100

KR20251100	CONSTRUCTION OF SOLAR WSS AT KILLI AZIZABAD MALGUZAR AND KILLI SHARIFABAD PEER O UMAR KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

Z2025.1101

KR20251101	CONSTRUCTION OF SOLAR WSS AT KILLI BALOCH KHAN AND KILLI HAJI KHAN KHUZDAR	<u>10,000,000</u>
A12502	Works-Rural	10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
Z2025.1102				
KR20251102	CONSTRUCTION OF SOLAR WSS AT KILLI BARANZAI MALGUZAR AND KILLI DINA KHAN KATTAN KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1103				
KR20251103	CONSTRUCTION OF SOLAR WSS AT KILLI DAHRI BAKHSI GHULAMANI AND KILLI BARANZAI RASOOLABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1104				
KR20251104	CONSTRUCTION OF SOLAR WSS AT KILLI DARMIYANI KATTAN SHUMALI AND KILLI DARMIYANI KATTAN JUNUBI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1105				
KR20251105	CONSTRUCTION OF SOLAR WSS AT KILLI DODAZAI AND KILLI HABIB ZAWA KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1106				
KR20251106	CONSTRUCTION OF SOLAR WSS AT KILLI DOST MUHAMMAD LEZO AND KILLI BATY KHAN NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1107				
KR20251107	CONSTRUCTION OF SOLAR WSS AT KILLI ESSA AND JUMA KHAN NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
Z2025.1108				
KR20251108	CONSTRUCTION OF SOLAR WSS AT KILLI FAHAD GHULAMANI KATTAN AND KILLI AZIZABAD LEZO KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1109				
KR20251109	CONSTRUCTION OF SOLAR WSS AT KILLI GANGAW AND KILLI JATTAKABAD KUNJ FEROZABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1110				
KR20251110	CONSTRUCTION OF SOLAR WSS AT KILLI GONGAW AND KILLI SHAH JAHAN SALEHABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1111				
KR20251111	CONSTRUCTION OF SOLAR WSS AT KILLI GULL M AND KILLI MUGHLI NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1112				
KR20251112	CONSTRUCTION OF SOLAR WSS AT KILLI GUMBUDI SHUMALI AND KILLI GUMBUDI JUNUBI SUNNI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1113				
KR20251113	CONSTRUCTION OF SOLAR WSS AT KILLI HALEEM AND KILLI HAJIZAI PESHAK KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

KR7943

Z2025.1114

**KR20251114 CONSTRUCTION OF SOLAR WSS AT KILLI HASHIM
 NOGHE AND KILLI SANAULLAH KATTAN KHUZDAR**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1115

**KR20251115 CONSTRUCTION OF SOLAR WSS AT KILLI HASSAN
 LANGAV AND KILLI SUMALANI NALL KHUZDAR**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1116

**KR20251116 CONSTRUCTION OF SOLAR WSS AT KILLI HASSANABAD
 TOOTAK AND KILLI DARWAZO TOOTAK KHUZDAR**

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1117

**KR20251117 CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHEEM
 AND KILLI QAZIABAD GAMESHI FEROZABAD KHUZDAR**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1118

**KR20251118 CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHEEM
 AND KILLI WALI KURD NIMJO KHUZDAR**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1119

**KR20251119 CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHIM
 AND KILLI HASHIM ZERENA KATTAN 1 KHUZDAR**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1120

**KR20251120 CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHIM
 LEZO AND KILLI SAIF LEZO KHUZDAR**

10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
A12502	Works-Rural			10,000,000
Z2025.1121				
KR20251121	CONSTRUCTION OF SOLAR WSS AT KILLI ISMAIL AND KILLI SAMAD KODA NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1122				
KR20251122	CONSTRUCTION OF SOLAR WSS AT KILLI KANK SHUMALI AND KILLI JUNUBI KOSHAK KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1123				
KR20251123	CONSTRUCTION OF SOLAR WSS AT KILLI KHAIR MUHAMMAD AND KILLI ARZ MUHAMMAD FEROZABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1124				
KR20251124	CONSTRUCTION OF SOLAR WSS AT KILLI KHAIRAWA JUNUBI AND KILLI KHAIRAWA SHUMALI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1125				
KR20251125	CONSTRUCTION OF SOLAR WSS AT KILLI KODA AND KILLI BALACH KODA NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1126				
KR20251126	CONSTRUCTION OF SOLAR WSS AT KILLI KORAK AND KILLI CHANNAL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

KR7943

Z2025.1127

KR20251127 CONSTRUCTION OF SOLAR WSS AT KILLI LANGAV SHAHI BAGH AND RIHAAN ZEHRI KATTAN TAJABAD KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1128

KR20251128 CONSTRUCTION OF SOLAR WSS AT KILLI LEZO AND KILLI AKRAM KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1129

KR20251129 CONSTRUCTION OF SOLAR WSS AT KILLI LOGHURZARD AND KILLI MIRWANI LAGHORZARD NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1130

KR20251130 CONSTRUCTION OF SOLAR WSS AT KILLI MEASS NOGHE AND KILLI MAHBOOB NOGHE KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1131

KR20251131 CONSTRUCTION OF SOLAR WSS AT KILLI MHASSANI AND BRC JUNUBI KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1132

KR20251132 CONSTRUCTION OF SOLAR WSS AT KILLI MHASSANI GARD STATION 1 AND KILLI TAHIRABAD KANAK SHUMALI KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KR7943

Z2025.1133

KR20251133 **CONSTRUCTION OF SOLAR WSS AT KILLI MAHAMMUD**
GULL AND KILLI MIR MUHAMMAD NOGHE KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1134

KR20251134 **CONSTRUCTION OF SOLAR WSS AT KILLI MAJEED**
MUGHULI AND KILLI SUNNI JUNUBI KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1135

KR20251135 **CONSTRUCTION OF SOLAR WSS AT KILLI MAJEEDABAD**
NOGHE AND KILLI LAIQATABAD NOGHE KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1136

KR20251136 **CONSTRUCTION OF SOLAR WSS AT KILLI MANZOOR**
AND KILLI KUTANO KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1137

KR20251137 **CONSTRUCTION OF SOLAR WSS AT KILLI MARIABAD**
AND KILLI ANWERABAD KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1138

KR20251138 **CONSTRUCTION OF SOLAR WSS AT KILLI MEHER AND**
KILLI MUMTAZ NOGHE KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1139

KR20251139 **CONSTRUCTION OF SOLAR WSS AT KILLI MIR M AND**
KILLI AHMED KHAN NOGHE KHUZDAR

10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
A12502	Works-Rural			10,000,000
Z2025.1140				
KR20251140	CONSTRUCTION OF SOLAR WSS AT KILLI MUGHULI NOGHEAND KILLI ALAM KHAN NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1141				
KR20251141	CONSTRUCTION OF SOLAR WSS AT KILLI MUSTAFA AND KILLI MIR NAIZ AHMED ZARAKZAI MUGHALI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1142				
KR20251142	CONSTRUCTION OF SOLAR WSS AT KILLI NABI BAKSH AND KILLI JUNUBI NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1143				
KR20251143	CONSTRUCTION OF SOLAR WSS AT KILLI NASEERABAD AND KILLI RAIS SANA GAZGI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1144				
KR20251144	CONSTRUCTION OF SOLAR WSS AT KILLI NEW ABADI KHAIRAWA AND KILLI TAJ MUHAMMAD KHAIRAWA KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1145				
KR20251145	CONSTRUCTION OF SOLAR WSS AT KILLI NEZAM AND KILLI ZUBEER NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
Z2025.1146				
KR20251146	CONSTRUCTION OF SOLAR WSS AT KILLI NISAR AND KILLI NAZEER NIMJO KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1147				
KR20251147	CONSTRUCTION OF SOLAR WSS AT KILLI PESHAK HALEEM CHANNAL AND KILLI BATY KHAN KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1148				
KR20251148	CONSTRUCTION OF SOLAR WSS AT KILLI QADIR BAKSH NOGHE AND KILLI KHAIR JAN MZAI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1149				
KR20251149	CONSTRUCTION OF SOLAR WSS AT KILLI RAFIQ SAJJAD AND KILLI ENG ALI SADDAR THANA KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1150				
KR20251150	CONSTRUCTION OF SOLAR WSS AT KILLI RAHEEMABAD AND KILLI AMAN JALALABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1151				
KR20251151	CONSTRUCTION OF SOLAR WSS AT KILLI RAHMAN AND KILLI AHMED KHAN SARRAIJ NOGHE KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1152				
KR20251152	CONSTRUCTION OF SOLAR WSS AT KILLI RAIS SHOKAT KHAIRABAD AND ASAD KHAN KHUZDAR			<u>10,000,000</u>

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
A12502	Works-Rural			10,000,000
Z2025.1153				
KR20251153	CONSTRUCTION OF SOLAR WSS AT KILLI RAISTOOK AND KILLI HABIB ZERINA KATTAN AIRPORT ROAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1154				
KR20251154	CONSTRUCTION OF SOLAR WSS AT KILLI RAMZAN KHIRAWA AND KILLI HASSANI SUNNI KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1155				
KR20251155	CONSTRUCTION OF SOLAR WSS AT KILLI RASOOL BAKHSI KOSHAK AND KILLI NASEER ISAMILABAD KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1156				
KR20251156	CONSTRUCTION OF SOLAR WSS AT KILLI RUSTUM KHAN AND KILLI GHAZAI KHAN KODA NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1157				
KR20251157	CONSTRUCTION OF SOLAR WSS AT KILLI SAJIDI AND KILLI ATIQ SARAIJ GERESHA NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1158				
KR20251158	CONSTRUCTION OF SOLAR WSS AT KILLI SALAMABAD AND KILLI SUMALANI GUNI GERESHA NALL KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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Rs

Rs

Rs

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015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KR7943

Z2025.1159

KR20251159 **CONSTRUCTION OF SOLAR WSS AT KILLI SAMIULLAH**
MUGHLI AND KILLI LAL MUHAMMAD ABI NOGHE
KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1160

KR20251160 **CONSTRUCTION OF SOLAR WSS AT KILLI SARDARI**
SHER AND KILLI DAWOOD KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1161

KR20251161 **CONSTRUCTION OF SOLAR WSS AT KILLI SARMASTANI**
NALL AND KILLI AMANULLAH NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1162

KR20251162 **CONSTRUCTION OF SOLAR WSS AT KILLI SARWAR**
NALL AND KILLI AZIZABAD NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1163

KR20251163 **CONSTRUCTION OF SOLAR WSS AT KILLI**
SHAREEFABAD AND KILLI DAWOOD KHAIRAWA KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1164

KR20251164 **CONSTRUCTION OF SOLAR WSS AT KILLI SHEER**
MUHAMMAD AND KILLI ABDUL NABI BAZGEER KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

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Rs

Rs

Rs

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015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

KR7943

Z2025.1165

KR20251165 **CONSTRUCTION OF SOLAR WSS AT KILLI SHEER**
MUHAMMAD GHULAMANI AND KILLI YOUSAF GHULAMANI
JAFFARABAD KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1166

KR20251166 **CONSTRUCTION OF SOLAR WSS AT KILLI SHUMALI**
NOGHE AND KILLI JUNUBI NOGHE KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1167

KR20251167 **CONSTRUCTION OF SOLAR WSS AT KILLI SIRAJ AND**
KILLI KHALID KORASK NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1168

KR20251168 **CONSTRUCTION OF SOLAR WSS AT KILLI SUNNI AND**
KILLI SARMASTANI KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1169

KR20251169 **CONSTRUCTION OF SOLAR WSS AT KILLI TAJABAD**
AND KILLI NEW KHAIRAWA KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1170

KR20251170 **CONSTRUCTION OF SOLAR WSS AT KILLI WAHAB AND**
KILLI KHAIR JAAN KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

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Rs

Rs

Rs

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015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

KR7943

Z2025.1171

KR20251171 CONSTRUCTION OF SOLAR WSS AT KILLI YAQOOB AND KILLI MAHBOOB BAJIKI KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1172

KR20251172 CONSTRUCTION OF SOLAR WSS AT KILLI ZEHRI AND KILLI TOSOAI TEGHAP NALL KHUZDAR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1240

KR20251240 CONSTRUCTION OF WATER TANK IN JANNAH SPORTS COMPLEX KHUZDAR

5,000,000

A12502 Works-Rural

5,000,000

Z2025.1313

KR20251313 CUTTING FOR ROAD BIKAK1 KAHND TO TRIGGUR ARANJI WADH DIST:KHUZDAR

28,000,000

A12502 Works-Rural

28,000,000

Z2025.1314

KR20251314 CUTTING FOR ROAD HURARUK ARM)! WADH DIST: KHUZDAR

95,000,000

A12502 Works-Rural

95,000,000

Z2025.1315

KR20251315 CUTTING FOR ROAD ZAMBORI STOP TO KIO DASHT ARANJI WADH DIST:KHUZDAR

45,000,000

A12502 Works-Rural

45,000,000

Z2025.1316

KR20251316 CUTTING OF ROAD DANSER TO MALLAIJI DANSER WADH DIST: KHUZDAR

35,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
A12502	Works-Rural			35,000,000
Z2025.1594				
KR20251594	INSTALLATION OF TRANSFORMERS DIFFERENT KILLIES AND VILLAGES WADH DIST: KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2127				
KR20252127	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL NABI ISMAIL ABAD NOMAN SHAHWANIHAFIZ BASIT DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2128				
KR20252128	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL RAHMAN SEYAL FEROZABADUNIVERSITY ROADREHMATULLAH NALL DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2129				
KR20252129	SOLAR WATER SUPPLY SCHEMES FOR KILLI BAJIKI KILLI UMERZAI KILLI AMAN KHAIRAWA KHUZDAR CITY DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2133				
KR20252133	SOLAR WATER SUPPLY SCHEMES FOR KILLI GHAFUOR ABAD SUNNI AWAMI & ISMAIL ABAD DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2142				
KR20252142	SOLAR WATER SUPPLY SCHEMES FOR KILLI MUTAWAKIL KILLI RAFIQ BAJOI BAGHBANA DIST KHUZDAR			<u>10,000,000</u>

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
A12502	Works-Rural			10,000,000
Z2025.2145				
KR20252145	SOLAR WATER SUPPLY SCHEMES FOR KILLI NIZAM ABAD MEHMOOD ABAD RAHEEM ABAD & MARKAZI KHAIRAWA DIST KHUZDAR			<u>16,000,000</u>
A12502	Works-Rural			16,000,000
Z2025.2149				
KR20252149	SOLAR WATER SUPPLY SCHEMES FOR KILLI SALMAN QALANDRANI TOTAK KILLI HASEEB QALANDRANI GHABROO DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2150				
KR20252150	SOLAR WATER SUPPLY SCHEMES FOR KILLI SHEKH UL HIND KILLI DURABHENT & LEHRI ABAD DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2154				
KR20252154	SOLAR WATER SUPPLY SCHEMES FOR KILLI THIGH DAIM PESHI KATTAN BAJAKI & SALEEM ABAD DIST KHUZDAR			<u>16,000,000</u>
A12502	Works-Rural			16,000,000
Z2025.2156				
KR20252156	SOLAR WATER SUPPLY SCHEMES FOR KILLI YOUSAF BALINA KILLI KURD KILLI RAFIQ ZAREENA KATTAN DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KR7943				
Z2025.2157				
KR20252157	SOLAR WATER SUPPLY SCHEMES FOR MUHALLA MUJTABA KANAK KILLI KHALIQ ABAD & KILLI NAZEER SORGAZ DIST KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2161				
KR20252161	SOLAR WATER SUPPLY SCHEMES KILLI JALIL KHUDA BUKSH MANDOZAIBASHEER AHMED KONJ MUHAMMAD YOUSAF FEROZABAD DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2228				
KR20252228	SOLARISATION JAMAI MASJID MADRASAH MOLANA FAIZ MUHAMMAD KHUZDAR			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2237				
KR20252237	SOLARIZATION JAMIA MASJID MADRASAH SAIN QAMAR- U-DEEN KHUZDAR			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2271				
KR20252271	SOLLAR WATER SUPPLY SCHEMES FOR KILLI ASFAND KILLI HABIB DIST KHUZDAR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2272				
KR20252272	SOLLAR WATER SUPPLY SCHEMES FOR KILLIS AWAMISABZI MANDI GUMBADI DISTRICT KHUZDAR			<u>12,000,000</u>
A12502	Works-Rural			12,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KU7943				
Z2022.3468				
KU20223468	CONSTRUCTION OF BLACK TOP INTERNAL ROAD	<u>10,000,000</u>	<u>20,000,000</u>	
	U/COUNCIL SADDAR, KARAM KHAN SHAHR, TAMBOO &			
	MAIWAND-DISTRICT KOHLU			
A12502	Works-Rural	10,000,000	20,000,000	
Z2022.3474				
KU20223474	CONSTRUCTION OF SEWERAGE LINE & TUFF TILE NEW	<u>10,000,000</u>	<u>11,000,000</u>	
	KILLI- DISTRICT KOHLU			
A12502	Works-Rural	10,000,000	11,000,000	
Z2025.0134				
KU20250134	BT ROAD 2 KM AT KILLI WADERA ZAFAR KOHLU			<u>65,000,000</u>
A12502	Works-Rural			65,000,000
Z2025.0226				
KU20250226	CONST OF 3 KM ROAD KILLI WADERA MOOZAN MARI			<u>95,000,000</u>
	KOHLU			
A12502	Works-Rural			95,000,000
Z2025.0228				
KU20250228	CONST OF 6KM BT ROAD KILLI HAJI ABDULLAH			<u>150,000,000</u>
	MANJRA DISTRICT KOHLU			
A12502	Works-Rural			150,000,000
Z2025.0316				
KU20250316	CONST OF MULTI PURPOSE HALL AT MIR MUHAMMAD			<u>30,000,000</u>
	IBRAHIMABAD AT SUKKA TOP KOHLU			
A12502	Works-Rural			30,000,000
Z2025.0971				
KU20250971	CONSTRUCTION OF JAMIA MASJD ALI MURAD AT NEW			<u>15,000,000</u>
	BUS AND TRUCK ADDA TEHSIL AND DISTRICT KOHLU			

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KU7943				
A12502	Works-Rural			15,000,000
Z2025.0993				
KU20250993	CONSTRUCTION OF MULTIPURPOSE HALL AT KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.1339				
KU20251339	DRILLING AND DEV OF TUBEWELL BORE ALONGWITH SOLAR SYSTEM AT UC SARDAR SHAR KUCCHAR SHAHIJA KOTA SHAR DISTRICT KOHLU			<u>150,000,000</u>
A12502	Works-Rural			150,000,000
Z2025.1764				
KU20251764	PROVISION OF AGRICULTURE TUBEWELL ALONGWITH PIPE AND SOLAR SYSTEM MANJRA KOHLU			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1819				
KU20251819	PROVISION OF SOLAR WSS FOR THADRI KOHLU			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2041				
KU20252041	ROAD KILLI MAKHMAR FROM MAIN KOHLU ROAD			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.2410				
KU20252410	WSS AT KILLI WADERA ZAFAR KALLA KHAN KOHLU			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LI7943				
Z2025.1483				
LI20251483	HOME SOLAR SYSTEM FOR ORYAGAI KAKARAN & ORYAGIA NASARAN LORALAI			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2239				
LI20252239	SOLARIZATION JAMIA MASJID MAKHZAN-UL-ULOOM LORALAI			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2312				
LI20252312	TAMEER AL BUKHARI JAMIA MASJID HASHIMI MUHALLA LORALAI			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2314				
LI20252314	TAMEER DAR UL QURAN MADRASH MIFTAH UL ULOOM LORALAI			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2315				
LI20252315	TAMEER JAMIA MASJID MADRASAH ARABIA HABIB-UL-MADARIS LORALAI MEKHTAR			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2320				
LI20252320	TAMEER-E-JAMIA MASJID MOLVI DAAD KHAN			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2526				
LI20252526	WSS WITH SOLAR AT KILLI SHINA CHINJAN LORALAI			<u>14,000,000</u>
A12502	Works-Rural			14,000,000

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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

MK7943

Z2009.0285

MK20090285 DEVELOPMENT OF MUSA KHAIL TOWN.

52,960,000

A12502 Works-Rural

52,960,000

Z2025.0281

MK20250281 CONST OF EIDGAH RARASHAM DISTRICT MUSAKHAIL

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0379

MK20250379 CONST OF WSS AT NASEER SHAH BUKHARI MUHALLAH
RARASHAM DISTRICT MUSAKHAIL10,000,000

A12502 Works-Rural

10,000,000

Z2025.0399

MK20250399 CONST OF WSS WITH SOLAR SYSTEM ALONGWITH
WATER TANK AND PIPELINE DOOR TO DOOR AT SHAM
DISTRICT MUSAKHAIL10,000,000

A12502 Works-Rural

10,000,000

Z2025.0400

MK20250400 CONST OF WSS WITH SOLAR SYSTEM AT KILLI KOHSA
RARASHAM DISTRICT MUSAKHAIL10,000,000

A12502 Works-Rural

10,000,000

Z2025.0559

MK20250559 CONSTRUCTION AND REHABILITATION OF ROAD FROM
KILLI MARKI TO KILLI LANDA MUSAKHAIL22,500,000

A12502 Works-Rural

22,500,000

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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

MK7943

Z2025.0940

**MK20250940 CONSTRUCTION OF FLOOD PROTECTION WALL FOR THE
SAFETY OF HOME AND AGRICULTURE LAND IN
DIFFERENT AREAS OF KILLI MARRI AND AREAS OF
DURUG MUSAKHAIL**

22,500,000

A12502 Works-Rural

22,500,000

Z2025.1260

**MK20251260 CONSTRUCTION OF WSS WITH SOLAR SYSTEM AT
MALAK ATTA MUHAMMAD BURG PUSH RARASHAM
DISTRICT MUSAKHAIL**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1474

MK20251474 HOME SOLAR FOR UC KARKANA DISTRICT MUSAKHAIL

14,000,000

A12502 Works-Rural

14,000,000

Z2025.1479

MK20251479 HOME SOLAR SYSTEM FOR DISTRICT MUSAKHAIL

10,000,000

A12502 Works-Rural

10,000,000

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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

MU7943

Z2025.0857

MU20250857 CONSTRUCTION OF COMMUNITY HALL AT KILLI
 SHIEKH TAQI SARDAR SHAH ZAMAN ALIZAI DISTRICT
 MASTUNG

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0991

MU20250991 CONSTRUCTION OF MUHALLA SADDAT ROAD WITH
 STREET LIGHTS AT MASTUNG

40,000,000

A12502 Works-Rural

40,000,000

Z2025.1815

MU20251815 PROVISION OF SOLAR SYSTEM STREET LIGHTS AND
 TOUGH TILES PCC SIDE DRAINS AT KILLI MUHAMMAD
 SHAHI ROAD MADRASSA GALI MASTUNG

49,000,000

A12502 Works-Rural

49,000,000

Z2025.1816

MU20251816 PROVISION OF SOLAR SYSTEM STREET LIGHTS AND
 TOUGH TILES PCC SIDE DRAINS AT KILLI MARGHA
 STREET ABDUL HAKEEM DISTRICT MSTUNG

49,000,000

A12502 Works-Rural

49,000,000

Z2025.1841

MU20251841 PROVISION OF WSS WITH SOLAR AT KILLI KAREEZ
 AYESHA SYEDAN ABDULLAH ZAHIR PRINGABAD
 MASTUNG

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2053

MU20252053 SECTOR PROVISION OF SOLAR SYSTEM LIGHTS AND
 TOUGH TILES PCC DRAIN AT KILLI SHABIR AHMED
 TULL DRAY KHAN MASTUNG

49,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
MU7943					
A12502		Works-Rural			49,000,000
Z2025.2524					
MU20252524		WSS WITH SOLAR ABID SHAH MUHALLAH SADDAT			<u>15,000,000</u>
		MASTUNG			
A12502		Works-Rural			15,000,000

1810

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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

NB7943

Z2023.5066

NB20235066	CONST: OF OFFICE BUILDING FOR EXECUTIVE ENGINEER URBAN PLANNING & DEVELOPMENT DEPARTMENT NASEERABAD DIVISION DISTRICT NASEERABAD
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10,000,00048,000,000

A12502	Works-Rural
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10,000,000

48,000,000

Z2025.1806

NB20251806	PROVISION OF ROAD AT GOTH KHALIDABAD TEHSIL CHATTAR DISTRICT NASEERABAD
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10,000,000

A12502	Works-Rural
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10,000,000

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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

PI7943

Z2025.0031

PI20250031 ADDA BAZAR STREETS TOUGH TILES AND DRAIN
PISHIN

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0056

PI20250056 BARSHORE AND KAREZAT DEVELOPMENT PACKAGE
PISHIN

300,000,000

A12502 Works-Rural

300,000,000

Z2025.0062

PI20250062 BLACK TOP ROAD KILLI KHARH BADIZAI DISTRICT
PISHIN

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0148

PI20250148 BT ROAD KILLI PANDO DISTRICT PISHIN

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0453

PI20250453 CONST: OF CHANNAEL KILLI TAZAK KARAYZ PISHIN

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0466

PI20250466 CONST: OF FOOT SAL GROUND BARSHOR PISHIN

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0538

PI20250538 CONSTRUCTION /PROVISION OF TUFF TILES AND
DRAIN AT KILLI GANGULZAI HURAMZAI PISHIN

25,000,000

A12502 Works-Rural

25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PI7943					
Z2025.0624					
PI20250624		CONSTRUCTION OF B/T ROAD AT KILLI SAMI KHAN BOSTAN DISTRICT PISHIN			<u>23,000,000</u>
	A12502	Works-Rural			23,000,000
Z2025.0886					
PI20250886		CONSTRUCTION OF EID GAH BARSHORE BAZAR PISHIN			<u>10,000,000</u>
	A12502	Works-Rural			10,000,000
Z2025.0942					
PI20250942		CONSTRUCTION OF FLOOD PROTECTION WALL PCC AND TOUGH TILE AT KILLI POTI NASARAN BOSTAN PISHIN			<u>49,000,000</u>
	A12502	Works-Rural			49,000,000
Z2025.0974					
PI20250974		CONSTRUCTION OF JANAZAGAH AT KILLI MUGUTIAN BOSTAN PISHIN			<u>23,000,000</u>
	A12502	Works-Rural			23,000,000
Z2025.1263					
PI20251263		CONSTRUCTION OF BT ROAD AT HURAMZAI AND SHINGHURIE PISHIN			<u>43,000,000</u>
	A12502	Works-Rural			43,000,000
Z2025.1574					
PI20251574		INSTALLATION OF SOLAR STREET LIGHTS IN BARSHOR PISHIN			<u>35,000,000</u>
	A12502	Works-Rural			35,000,000
Z2025.1766					
PI20251766		PROVISION OF BORE ALONG WITH SOLAR SYSTEM AT KILLI HAJAN SHAHKARZAI TEHSIL HURAMZAI PISHIN			<u>17,000,000</u>

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PI7943				
A12502	Works-Rural			17,000,000
Z2025.1777				
PI20251777	PROVISION OF HOME SOLAR SYSTEM FOR BOSTAN DISTRICT PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1839				
PI20251839	PROVISION OF WSS KILLI HAFIZ ASLAM TOBA KAKARI PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1840				
PI20251840	PROVISION OF WSS WITH SOLAR AT KILLI HAIKALZAI ARSALAN KHAN DISTRICT PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1963				
PI20251963	REHABILITATION OF RELIGIOUS INSTITUTE KILLI VILLA AND ADDA BAZAR PISHIN			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2025.1989				
PI20251989	REMAINING WORK OF CONSTRUCTION OF BAND KHUSHDIL KHAN PARK AT TEHSIL PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2254				
PI20252254	SOLARIZATION OF JAMIA MASJID AND MADRASAH MUHAMMAD AGHA PASHEEN			<u>5,000,000</u>
A12502	Works-Rural			5,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PI7943				
Z2025.2316				
PI20252316	TAMEER JAMIA MASJID MADRASAH MOLVI KAMAL U DEEN PASHEEN			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2317				
PI20252317	TAMEER JAMIA MASJID MADRASAH SAYED RAHMATULLAH AGHA PASHEEN			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2367				
PI20252367	WSS (02 NOS) FOR BOSTAN PISHIN			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2493				
PI20252493	WSS KILLI TALRI PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2494				
PI20252494	WSS KILLI TOR MARGHA PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2545				
PI20252545	WSS WITH SOLAR SYSTEM FOR BOSTAN DISTRICT PISHIN			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.2546				
PI20252546	WSS WITH SOLAR SYSTEM FOR TEHSIL BOSTAN KILLI SAHIB KHAN DISTRICT PISHIN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PI7943					
Z2025.2547					
PI20252547		WSS WITH SOLAR SYSTEM FOR TEHSIL BOSTAN NEW ABADI PISHIN			<u>13,000,000</u>
A12502		Works-Rural			13,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PJ7943				
Z2025.1087				
PJ20251087	CONSTRUCTION OF SOLAR SBASED WTER SUPPLY SCHEME AND SEWERAGE LINE AT MUHALLA AKBER ABAD NEW KHUDABADAN PANJGUR			<u>14,700,000</u>
A12502	Works-Rural			14,700,000
Z2025.1473				
PJ20251473	HOME SOLAR AT U/C PAROOM JAYEEN GAWASH RAISH KELKOREGICHK SAHAQI SAEEDABAD SARIKORAM GAWARGO KOHBAN PANJGUR			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.1713				
PJ20251713	PROTECTION WALL FOR HAJI GUL MUHAMMAD ZAHM U/C KOHBAN PANJGUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1714				
PJ20251714	PROTECTION WALL FOR MUHALLAH HAJI AKBAR BANISTAN PANJGUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1715				
PJ20251715	PROTECTION WALL FOR MUHALLAH MASTER MANZOOR AHMED SARI KORAN PANJGUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1716				
PJ20251716	PROTECTION WALL FOR NAZEER MOLA DAD SHENZ DAAN KILKORE PANJGUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PJ7943				
Z2025.1717				
PJ20251717	PROTECTION WALL HATOON SHAIPI HAJI GHAZI BOTH SIDE SAORDO MC CHITKAN PANJGUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1817				
PJ20251817	PROVISION OF SOLAR SYSTEM WITH 2 INCH SUBMERSIBLE FOR DRINKING WATER PURPOSE AT PREPARED SOURCE FOR VARIOUS VILLAGES OF PB-30 PANJGOR PANJGUR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2019.0050				
QA20190050	DEV: OF MASTER PLANS OF REMAINING 30 DISTRICT HEADQUARTERS/TOWNS & HUB TOWN OF BALOCHISTAN	<u>71,500,000</u>	<u>71,500,000</u>	<u>31,037,000</u>
A12502	Works-Rural	71,500,000	71,500,000	31,037,000
Z2019.1395				
QA20191395	QUETTA MASTER PLAN.	<u>35,052,000</u>	<u>14,052,000</u>	<u>22,242,000</u>
A12502	Works-Rural	35,052,000	14,052,000	22,242,000
Z2019.1935				
QA20191935	PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).	<u>10,000,000</u>	<u>23,725,000</u>	
A12502	Works-Rural	10,000,000	23,725,000	
Z2021.0747				
QA20210747	Const: of Park at Karkhasa	<u>12,000,000</u>	<u>5,000,000</u>	<u>11,000,000</u>
A12502	Works-Rural	12,000,000	5,000,000	11,000,000
Z2021.0916				
QA20210916	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF SIBBI DIVISION	<u>47,084,000</u>	<u>47,084,000</u>	<u>37,667,000</u>
A12502	Works-Rural	47,084,000	47,084,000	37,667,000
Z2024.2671				
QA20242671	CONSTRUCTION/BLACK TOPPING OF 80FT ROADS AT ZARGHOON HOUSING SCHEME, QUETTA.	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.2672				
QA20242672	CONSTRUCTION OF DRY PARK AT ZARGHOON HOUSING SCHEME,	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000

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QA7943				
Z2024.2673				
QA20242673	INSTALLATION OF SOLAR LIGHTS AT VARIOUS STREETS AT ZARGHOON HOUSING SCHEME BLOCK-A, QUETTA.	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	30,000,000	30,000,000	10,000,000
Z2024.2674				
QA20242674	IMPROVEMENT OF PARK AND BLACK TOPPING OF ROAD NEAR POLICE STATION AT ZARGHOON HOUSING SCHEME, QUETTA.	<u>28,000,000</u>	<u>28,000,000</u>	
A12502	Works-Rural	28,000,000	28,000,000	
Z2024.2681				
QA20242681	FEASIBILITY AND IMPLEMENTATION OF 2 X OF HOUSING SCHEMES AT QUETTA	<u>20,000,000</u>	<u>20,000,000</u>	
A12502	Works-Rural	20,000,000	20,000,000	
Z2024.2708				
QA20242708	INSTALLATION OF 2X ULTRA FILTRATION PLANTS AT ZARGHOON HOUSING SCHEME QUETTA (QDA)		<u>12,000,000</u>	
A12502	Works-Rural		12,000,000	
Z2024.2714				
QA20242714	INSTALLATION OF SOLAR STREET LIGHTS ON VARIOUS STREETS AT ZARGHOON HOUSING SCHEME (QDA)		<u>49,800,000</u>	
A12502	Works-Rural		49,800,000	
Z2024.2715				
QA20242715	CONST: OF VARIOUS ROADS IN BLOCK C & BLOCK D WITH ADJOINING STREETS AT ZARGHOON HOUSING SCHEME (QDA)		<u>12,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural		12,500,000	10,000,000

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Z2024.2716

QA20242716 ADDITIONAL DEVELOPMENT WORKS AT THREE
DIFFERENT PARKS AT ZARGHOON HOUSING SCHEME
QUETTA (QDA)

20,000,00010,000,000

A12502 Works-Rural

20,000,000

10,000,000

Z2024.2778

QA20242778 PROVISION OF SOLAR STREET LIGHTS AT KILLI
HAJI RAMAZAN ACHAKZAI PASHTOON BAGH

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0054

QA20250054 BALUCHISTAN WOMEN ENTREPRENEURSHIP
DEVELOPMENT PROGRAM QUETTA

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0137

QA20250137 BT ROAD AND SEWERAGE SYSTEM GOGARAI STREET 1
QUETTA

13,000,000

A12502 Works-Rural

13,000,000

Z2025.0138

QA20250138 BT ROAD AND SEWERAGE SYSTEM GOHAR ABAD STREET
1 QUETTA

13,000,000

A12502 Works-Rural

13,000,000

Z2025.0139

QA20250139 BT ROAD AND SEWERAGE SYSTEM GOHAR ABAD STREET
2 QUETTA

13,000,000

A12502 Works-Rural

13,000,000

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QA7943				
Z2025.0140				
QA20250140	BT ROAD AND SEVERAGE SYSTEM KAMALO STREET 1 QUETTA			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0141				
QA20250141	BT ROAD AND SEVERAGE SYSTEM KAMALO STREET 2 QUETTA			<u>13,000,000</u>
A12502	Works-Rural			13,000,000
Z2025.0142				
QA20250142	BT ROAD AND SEVERAGE SYSTEM NAKHIAL ABAD HAJI MUHAMMAD DOTANI QUETTA			<u>14,000,000</u>
A12502	Works-Rural			14,000,000
Z2025.0159				
QA20250159	BT ROAD SEVERAGE SYSTEM AND TUFF TILE KECHI BAIG STREET NO 1 2 QUETTA			<u>22,000,000</u>
A12502	Works-Rural			22,000,000
Z2025.0199				
QA20250199	CONS OF PROTECTION WALL AT PSO PUMP BERWERY BRIDGE BERWERY ROAD QUETTA			<u>17,000,000</u>
A12502	Works-Rural			17,000,000
Z2025.0201				
QA20250201	CONS:OF B/T ROAD SIDE DRAIN/SEWERAGE LINE & T/TILE AT KILLI HAJI REHMATULAH KAKAR KILLI KAMAL SABZAL ROAD & KILLI SARDAR SARWAR GHOU ABAD QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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Z2025.0239

QA20250239 CONST OF BORE AT CHRISTIAN COLONY NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0252

QA20250252 CONST OF BT ROAD AT KILLI FAIZABAD LALA SHERJAN GALI SAMUNGLI QUETTA

13,500,000

A12502 Works-Rural

13,500,000

Z2025.0269

QA20250269 CONST OF BT ROAD KILLI TUSEEF KHAN SARANGHORGAI DISTRICT QUETTA

50,000,000

A12502 Works-Rural

50,000,000

Z2025.0272

QA20250272 CONST OF BT ROAD SEWERAGE SYSTEM AND SOLAR STREET LIGHT AT KILLI MALIK ALAMZAIB KASI BALELI QUETTA

13,500,000

A12502 Works-Rural

13,500,000

Z2025.0386

QA20250386 CONST OF WSS SCHEME AND OVER HEAD TANK ZARGHOON ABAD PHASE 3 AT PB39 NAWA KILLI QUETTA

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0387

QA20250387 CONST OF WSS SCHEME AND SOLER SYSTEM FOR EXCHANGE STREET AT NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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Z2025.0388

QA20250388 CONST OF WSS SCHEME AND SOLER SYSTEM FOR HAJI
 GHULAM NABI BADENI ROAD AKHIRI STOP NAWA
 KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0389

QA20250389 CONST OF WSS SCHEME AND SOLER SYSTEM FOR
 KILLI SHAH ALAM SYADAN AT PB39 QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0390

QA20250390 CONST OF WSS SCHEME AND SOLER SYSTEM FOR
 KILLI TOKHI ABAD AND USMAN GHANI STREET SRA
 GHURGAI NAWA KILLI QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0391

QA20250391 CONST OF WSS SCHEME AND SOLER SYSTEM FOR
 KOTWAL NAWA KILLI PB39 QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0392

QA20250392 CONST OF WSS SCHEME AND SOLER SYSTEM SUMALANI
 ABAD AT PB39 QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0393

QA20250393 CONST OF WSS SCHEME AND SOLER SYSTEME FOR
 ANWAR SHAH COLONY AT NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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Z2025.0394

QA20250394 CONST OF WSS SCHEME AND WATER STORAGE TANK
FOR KILLI BABRI HANNA AT PB39 QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0395

QA20250395 CONST OF WSS SCHEME FOR KILLI BAREZAI WITH
WATER STORAGE TANK AT PB39 QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0396

QA20250396 CONST OF WSS SCHEME WITH SOLER SYSTEM AT 1ST
STOP NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0397

QA20250397 CONST OF WSS SCHEMEAND SOLER SYSTEM FOR
KHILJI ABAD AT NAWA KILLI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0420

QA20250420 CONST: OF B/T ROAD AND BRIDGE AT MAIN KERANI
ROAD NALA QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0424

QA20250424 CONST: OF B/T ROAD AND SEWERAGE SYSTEM TUFF
TILE AT KILLI HAJI NIAZ PASHOOTAN BAGH QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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Z2025.0456

QA20250456 CONST: OF DRAIN DOUBLE SIDE AND B/T ROAD AT
 KILLI GAWADAR SULTAN ABAD WESTERN BYPASS
 QUETTA

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0497

QA20250497 CONST: OF SEWERAGE AND B/T ROAD AT MASJID
 MUQRYAN KILLI KHEZI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0517

QA20250517 CONST: WSS AT SPECIAL EDUCATION COMPLEX
 BERWERY ROAD QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0611

QA20250611 CONSTRUCTION OF B/T ROAD & INSTALLATION OF
 SOLAR STREET LIGHTS LINKED SARYAB ROAD TO
 KILLI MUSTAFA ABAD NEAR WPADA GRID STATION
 QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0612

QA20250612 CONSTRUCTION OF B/T ROAD & TUFF TILE AT AMEER
 MUAWIYA STREET QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0614

QA20250614 CONSTRUCTION OF B/T ROAD AND DRAIN TUFF TILE
 ALONG WITH STREET LIGHTS AT ABDUL GHAFOR
 STREET AND ADJOINING AREAS OF KUCHLAK QUETTA

50,000,000

A12502 Works-Rural

50,000,000

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Z2025.0616

QA20250616 CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM
 AT KILLI DILDARWESTERN BY PASS QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.0619

QA20250619 CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM
 SOLAR STREET LIGHTS AT KILLI GULLZAR WESTERN
 BYPASS QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0620

QA20250620 CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM
 WALL SOLAR STREET LIGHTS AT A ONE CITY QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0621

QA20250621 CONSTRUCTION OF B/T ROAD AND SOLAR STREET
 LIGHTS AT DRYOUSAF STREET SATELLITE TOWN
 QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0622

QA20250622 CONSTRUCTION OF B/T ROAD AT ASAD RAISANI
 STREET QAMBRANI ROAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0629

QA20250629 CONSTRUCTION OF B/T ROAD DRAIN AND SEWERAGE
 TUFF TILES STREET LIGHT AT KILLI GULL
 MUHAMMAD AIRPORT ROAD QUETTA

20,000,000

A12502 Works-Rural

20,000,000

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Z2025.0665

QA20250665 CONSTRUCTION OF B/T ROAD WITH SEWERGE LINE
 KILLI IBRAHIM ZAI NEW SABZAL ROAD QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0666

QA20250666 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT ABDUL WALI CHOWK
 QUETTA

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0667

QA20250667 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT ABID GALI QUETTA

27,000,000

A12502 Works-Rural

27,000,000

Z2025.0668

QA20250668 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT ACHAKZAI COLONY
 QUETTA

31,000,000

A12502 Works-Rural

31,000,000

Z2025.0669

QA20250669 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT AJMAL KHILJI QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0670

QA20250670 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT ALKOZAI COLONY
 QUETTA

11,000,000

A12502 Works-Rural

11,000,000

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Z2025.0671

QA20250671 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT ALLAH DAD MAMA
STREET QUETTA

11,000,000

A12502 Works-Rural

11,000,000

Z2025.0672

QA20250672 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT BALOCH KHAN CHOWK
QUETTA

22,000,000

A12502 Works-Rural

22,000,000

Z2025.0673

QA20250673 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT BANK MEETHA CHOWK
QUETTA

22,000,000

A12502 Works-Rural

22,000,000

Z2025.0674

QA20250674 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT GOL MASJID QUETTA

23,000,000

A12502 Works-Rural

23,000,000

Z2025.0675

QA20250675 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT HAJI ANAR GALI
QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0676

QA20250676 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT HANAN GALI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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Z2025.0677

QA20250677 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT JEHAZ MAIDANI
 QUETTA

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0678

QA20250678 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT KAKAR COLONY QUETTA

23,000,000

A12502 Works-Rural

23,000,000

Z2025.0679

QA20250679 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT KHUSHAL ROAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.0680

QA20250680 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT KILLI DURRANI
 QUETTA

22,000,000

A12502 Works-Rural

22,000,000

Z2025.0681

QA20250681 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT KOOCHI CHOWK QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0682

QA20250682 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT MAIN PASHTUN ABAD
 QUETTA

30,000,000

A12502 Works-Rural

30,000,000

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Z2025.0683

QA20250683 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT MANAN AGHA QUETTA

23,000,000

A12502 Works-Rural

23,000,000

Z2025.0684

QA20250684 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT MANAN CHOWK QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0685

QA20250685 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT MASOOD CHOWK QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0686

QA20250686 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT NASAR ULLAH KHAN
 CHOWK QUETTA

29,000,000

A12502 Works-Rural

29,000,000

Z2025.0687

QA20250687 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT NEAR CAPRI CINEMA
 QUETTA

19,000,000

A12502 Works-Rural

19,000,000

Z2025.0688

QA20250688 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
 TILE AND STREET LIGHTS AT RASHEED CHOWK
 QUETTA

20,000,000

A12502 Works-Rural

20,000,000

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QA7943

Z2025.0689

QA20250689 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT REHMAT COLONY
QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0690

QA20250690 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT SALAHUDDIN BARECH
QUETTA

35,000,000

A12502 Works-Rural

35,000,000

Z2025.0691

QA20250691 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT SIRIKI ROAD AREAS
QUETTA

21,000,000

A12502 Works-Rural

21,000,000

Z2025.0692

QA20250692 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT TAREEN ROAD
GAWALMANDI QUETTA

28,000,000

A12502 Works-Rural

28,000,000

Z2025.0693

QA20250693 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT TARO CHOWK QUETTA

18,000,000

A12502 Works-Rural

18,000,000

Z2025.0694

QA20250694 CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF
TILE AND STREET LIGHTS AT WAHID KHILJI QUETTA

10,000,000

A12502 Works-Rural

10,000,000

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0152 **PLANNING SERVICES**
015201 **PLANNING**

QA7943

Z2025.0695

QA20250695 CONSTRUCTION OF B/T ROAD SIDE DRAIN/ LEHRI
CHOWK TO KILLI MIR CHAKAR KHAN LEHRI QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0696

QA20250696 CONSTRUCTION OF B/T ROAD SIDE DRAIN/SEWERAGE
LINE & TUFF TILE HAJI AMANULLAH MUHAMMAD
SHAHI STREET QUETTA

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0697

QA20250697 CONSTRUCTION OF B/T ROAD SIDE DRAIN/SEWERAGE
LINE & TUFF TILE IN DIFFERENT STREETS KILLI
AZIZ ABAD QAMBRANI ROAD QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0698

QA20250698 CONSTRUCTION OF B/T ROAD SIDE DRAIN/SEWERAGE
LINES AT MARI COLONY JEHLUM KAREZ QUETTA

29,500,000

A12502 Works-Rural

29,500,000

Z2025.0699

QA20250699 CONSTRUCTION OF B/T ROAD SIDE DRAINS/
SEWERAGE SYSTEM AT ESSA NAGRI QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0743

QA20250743 CONSTRUCTION OF BLACK TOP ROAD DRAIN AND
PROVISION OF SOLAR LIGHTS AT NOHSAR

40,000,000

A12502 Works-Rural

40,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
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0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2025.0793				
QA20250793	CONSTRUCTION OF BOUNDRY WALLGATSOLAR STREET LIGHTS AND TUFF TILES AT GRAVEYARD AT A ONE CITY QUETTA			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0798				
QA20250798	CONSTRUCTION OF BT ROAD & DRAINS AT KAKAR STREET RAISANI ROAD AND ADJOINING AREAS QUETTA			<u>23,400,000</u>
A12502	Works-Rural			23,400,000
Z2025.0802				
QA20250802	CONSTRUCTION OF BT ROAD AT FAHAD TOWN CHALOO BAWRHI QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0835				
QA20250835	CONSTRUCTION OF BT ROAD/DRAIN/SEWERAGE FARID AFGHAN AHMED ZAI COLONY AND ADJOINING AREAS QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.0866				
QA20250866	CONSTRUCTION OF DRAIN AND B/T ROAD KILLI SANZARKHAILAN PATAK ROAD KUCHLAK QUETTA			<u>35,000,000</u>
A12502	Works-Rural			35,000,000
Z2025.0868				
QA20250868	CONSTRUCTION OF DRAIN B/T ROAD DILSHAD STREET KUCHLAK QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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0152 **PLANNING SERVICES**
015201 **PLANNING**

QA7943

Z2025.0872

QA20250872 CONSTRUCTION OF DRAIN B/T ROAD KILLI POITAMAN
 KUCHLAK QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0873

QA20250873 CONSTRUCTION OF DRAIN B/T ROAD KILLI RAMZAN
 STREET KUCHLAK QUETTA

25,000,000

A12502 Works-Rural

25,000,000

Z2025.0874

QA20250874 CONSTRUCTION OF DRAIN B/T ROAD MAJEED STREET
 KILLI KATEER KUCHLAK QUETTA

35,000,000

A12502 Works-Rural

35,000,000

Z2025.0876

QA20250876 CONSTRUCTION OF DRAIN SEWAGE LINE AND B/T
 ROAD KILLI JANGEER ABAD IKHLAQ STREET QUETTA

40,000,000

A12502 Works-Rural

40,000,000

Z2025.0877

QA20250877 CONSTRUCTION OF DRAIN SEWAGE LINE AND B/T
 ROAD AT KILLI LANDI KUCHLAK QUETTA

50,000,000

A12502 Works-Rural

50,000,000

Z2025.0952

QA20250952 CONSTRUCTION OF FUTSAL GROUND AT RAKHSHAN
 HOUSING SCHEME QUETTA

12,000,000

A12502 Works-Rural

12,000,000

Z2025.0954

QA20250954 CONSTRUCTION OF FUTSAL GROUND AT SARIAB LINK
 ROAD NEAR QDA OFFICE QUETTA

40,000,000

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01	GENERAL PUBLIC SERVICE			
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0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
A12502	Works-Rural			40,000,000
Z2025.0979				
QA20250979	CONSTRUCTION OF LOCAL BORE MARIANI ABAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0994				
QA20250994	CONSTRUCTION OF MULTIPURPOSE HALL BREWERY ROAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0995				
QA20250995	CONSTRUCTION OF MULTIPURPOSE HALL GOHARABAD GOHARABAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1021				
QA20251021	CONSTRUCTION OF PRAYER HALL AND AND SOLARIZATION OF LACHI MANDIR SHANTI NAGAR AKHTAR MUHAMMAD ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1035				
QA20251035	CONSTRUCTION OF RCC STORM WATER CHANNEL AT MAIN CITY NALA SABZAL NALA KHAROOTABAD QUETTA			<u>11,503,000</u>
A12502	Works-Rural			11,503,000
Z2025.1043				
QA20251043	CONSTRUCTION OF ROAD AND INSTALLATION OF SOLAR STREET LIGHTS AT MAINS KUCHLAK ROAD QUETTA			<u>70,000,000</u>
A12502	Works-Rural			70,000,000

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		Rs	Rs	Rs
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0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2025.1051				
QA20251051	CONSTRUCTION OF ROAD STREET LIGHTS ESSA NAGRI ADDL DEV WORKS ADJACENT AREAS QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1062				
QA20251062	CONSTRUCTION OF SEWERAGE LINE KILLI ANDAR ABAD KATEER KUCHLAK QUETTA			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1081				
QA20251081	CONSTRUCTION OF SIDE DRAIN/SEWERAGE LINE TUFF TILE & INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREETS KILLI KHAIRABAD MAIN FAROOQIA ROAD GHAFOR TOWN QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1185				
QA20251185	CONSTRUCTION OF TUFF TILE STREET LIGHTS AT MITA KHAN STREET RAISANI STREET TRIND STREET AND TAREEN STREET QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1188				
QA20251188	CONSTRUCTION OF TUFF TILE SEWERAGE PCC WORK STREET GATES AND INSTALLATION OF SOLAR STREET LIGHTS AT GHOAS ABAD MADRISA ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1245				
QA20251245	CONSTRUCTION OF WSS AND SOLAR SYSTEM FOR KILLI GUL MUHAMMAD HAJI BASEER QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000

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QA7943

Z2025.1246

QA20251246 CONSTRUCTION OF WSS AND SOLAR SYSTEM FOR
 MASJID SAIF UR REHMAN PHASE I QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1247

QA20251247 CONSTRUCTION OF WSS AND SOLAR SYSTEM KILLI
 GUL HAJI ZAFAR PB 39 QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1250

QA20251250 CONSTRUCTION OF WSS FOR ABDUL QAYOUM KILLI
 TOR KHAN QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1257

QA20251257 CONSTRUCTION OF WSS KILLI HAJI NISAR KALA
 KUCHLAK QUETTA

14,300,000

A12502 Works-Rural

14,300,000

Z2025.1269

QA20251269 CONSTRUCTION/DEVELOPMENT OF ROADS AT KILLI
 HABIB SARYAB ROAD QUETTA

14,700,000

A12502 Works-Rural

14,700,000

Z2025.1307

QA20251307 COSNT/REPAIR SEWERAGE ADDL DEV WORKDS MUSLIM
 TOWN ESSA NAGRI AREA QUETTA

10,000,000

A12502 Works-Rural

10,000,000

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QA7943

Z2025.1330

QA20251330 DEVELOPMENT OF NEW TOWNS / TOWNSHIP IN
DIFFERENT CITIES OF BALOCHISTAN (REST OF THE
COST TO BE MET FROM SALE OF PLOTS) QUETTA

45,000,000

A12502 Works-Rural

45,000,000

Z2025.1342

QA20251342 DRILLING AND DEVELOPMENT OF SOLAR BORE KILLI
PASHTOON BAGH NIAZI STREET HAJI SYED NOOR
DISTRICT QUETTA

100,000,000

A12502 Works-Rural

100,000,000

Z2025.1490

QA20251490 HOUSING ESTATE NAUKANDI (SP)

200,000,000

A12502 Works-Rural

200,000,000

Z2025.1563

QA20251563 INSTALLATION OF SOLAR STREET LIGHTS AT ABDUL
HAYI STREET KILLI HABIB SARYAB ROAD QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1566

QA20251566 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT GOHAR ABAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1567

QA20251567 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT HAZAR GANJI QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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QA7943

Z2025.1568

QA20251568 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT KILLI KAMALU STREETS QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1569

QA20251569 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT LAL ABAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1570

QA20251570 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT NAKHIL ABAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1571

QA20251571 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT UMAR ABAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1572

QA20251572 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET AT ZEHRI TOWN QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1573

QA20251573 INSTALLATION OF SOLAR STREET LIGHTS AT
VARIOUS STREET KURD STREET QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1587

QA20251587 INSTALLATION OF SOLAR WATER SUPPLY SCHEME AT
KAKARAN MOHALAH KHEZI QUETTA

17,000,000

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015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
A12502	Works-Rural			17,000,000
Z2025.1588				
QA20251588	INSTALLATION OF SOLER STREET LIGHTS AT VARIOUS STREET AT MAIN GONDI QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1589				
QA20251589	INSTALLATION OF SOLER STREET LIGHTS AT VARIOUS STREET AT QAMBRANI ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1600				
QA20251600	INSTALLATION/ENERGIZATION OF SOLAR TUBE WELL AT MUHALLAH SHERZAMAN FAIZABAD AND SOLAR STREET LIGHTS AT DIFFERENT STREETS OF FAIZABAD SARIAB ROAD QUETTA			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.1618				
QA20251618	LAYING OF TUFF TILE AND DRAINS SOLAR STREET LIGHTS AT FAHAD TOWN QUETTA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1619				
QA20251619	LAYING OF TUFF TILE AND SOLAR STREET LIGHTS SYSTEM AT FAISAL TOWN QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1624				
QA20251624	LAYING OF TUFF TILES AND SEWERAGE / DRAINS OF STREETS OF KILLI SHEIKHAN AND ADJOINING AREAS QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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015201	PLANNING			
QA7943				
Z2025.1629				
QA20251629	LITERARY ACADEMIES AT TURBAT GWADAR AND QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1633				
QA20251633	LOCAL BORE WITH SOLAR PENAL AT JAN MUHAMMAD ROAD HAKEEM SHAH STREET QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1634				
QA20251634	LOCAL BORE WITH SOLAR PENAL AT JINNAH ROAD NOOR UL HAQ S/O WALI MUHAMMAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1635				
QA20251635	LOCAL BORE WITH SOLAR PENAL MUHABAT KHAN S/O BAWAR KHAN AT TEACHER COLONY 02 NAWA KILLI QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1671				
QA20251671	MISSING FACILITIES IN DIFFERENT MASAJID AT USMAN MASJID BILAL MASJID CANTT AND OTHER MASAJID IN QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1761				
QA20251761	PROVISION OF 50 KV SOLAR SYSTEM FOR HAQ BAHO EDUCATIONAL COMPLEX SARIAB ROAD QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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QA7943

Z2025.1776

QA20251776 PROVISION OF HOME SOLAR FACILITY FOR SHAMOZAI
 AKHTARABAD KILLI SASOLI ABAD PB-40 QUETTA

40,000,000

A12502 Works-Rural

40,000,000

Z2025.1812

QA20251812 PROVISION OF SOLAR SYSTEM OF ALREADY BORE AT
 FG COLLGE CANTT QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1831

QA20251831 PROVISION OF TUBEWELL ALONGWITH SOLAR SYSTEM
 AT KILLI FAIZABAD AT SAMUNGLI QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1832

QA20251832 PROVISION OF TUBEWELL WITH SOLAR SYSTEM AT
 KILLI HAJI ABDUL WAHID & WSS TO ADJACENT TO
 CHIEF MINISTER REST HOUSE HANNA QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1842

QA20251842 PROVISION OF WSS WITH SOLAR SYSTEM AT
 GULASHAN-E-JANAN SARIAB ROAD QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1852

QA20251852 PURCHASE OF SCHOOL BUS FOR DARULL FALAH
 ALAMDAR ROAD AT QUETTA

15,000,000

A12502 Works-Rural

15,000,000

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01	GENERAL PUBLIC SERVICE			
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0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2025.1897				
QA20251897	REHABILITATION / CONSTRUCTION OF BT ROAD AND SIDE DRAINS AT RIND STREET & ADJOINING AREAS ARBAB KARAM KHAN ROAD QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1898				
QA20251898	REHABILITATION / CONSTRUCTION OF BT ROAD AND SIDE DRAINS KILLI SHEIKHAN AND ADJOINING AREAS QUETTA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1899				
QA20251899	REHABILITATION / CONSTRUCTION OF BT ROAD LAYING OF TUFF TILES SEWERAGE /DRAINS AND SOLARIZATION OF TUBE WELL AT HANIF RAISANI SPINNY ROAD QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1921				
QA20251921	REHABILITATION AND SOLLAR STREET LIGHTS AT HINDU MOHALLAHS QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1994				
QA20251994	RENOVATION OF GIRLS GUIDE (05M) AND CONSTRUCTION/REVAMPING PARDA CLUB (15M) AT ANSCOMB ROAD QUETTA			<u>50,915,000</u>
A12502	Works-Rural			50,915,000
Z2025.2014				
QA20252014	REPLACEMENT OF WSS AT KILLI ISMAIL QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

QA7943

Z2025.2015

QA20252015 REPLACEMENT WSS AT KILLI ALAM KHAN QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2028

QA20252028 REVAMPING OF FAMILY PARK AT ALMAFIZ COLONY
NAWA KILLI QUETTA20,000,000

A12502 Works-Rural

20,000,000

Z2025.2060

QA20252060 SIDE DRAIN SEWERAGE LINE TUFF TILE BT ROAD AT
KILLI ISMAIL QUETTA10,000,000

A12502 Works-Rural

10,000,000

Z2025.2061

QA20252061 SIDE DRAIN SEWERAGE LINE TUFF TILE BT ROAD AT
KILLI JUMA KHAN & DR DOST MUHAMMAD KILLI
PAIND KHAN QUETTA20,000,000

A12502 Works-Rural

20,000,000

Z2025.2074

QA20252074 SOLAR BORE FOR WSS SCHEME AT PHASE I
ZARGHOONABAD QUETTA15,000,000

A12502 Works-Rural

15,000,000

Z2025.2095

QA20252095 SOLAR STREET LIGHT AT KILLI SHABO QUETTA

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2096

QA20252096 SOLAR STREET LIGHT AT MAIN ROADS OF PB-43
QUETTA20,000,000

A12502 Works-Rural

20,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2025.2234				
QA20252234	SOLARIZATION JAMIA MASJID MADRASAH BAHR-UL-ULOOM SARYAB ROAD QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2235				
QA20252235	SOLARIZATION JAMIA MASJID MADRASAH IMDADIA SARYAB ROAD QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2236				
QA20252236	SOLARIZATION JAMIA MASJID MADRASAH JAMIAT-UL-MAARIF CHAMAN HOUSING QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2238				
QA20252238	SOLARIZATION JAMIA MASJID MADRASAH SHAMS-UL-MADARIS GHAFOOR TOWN QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2240				
QA20252240	SOLARIZATION JAMIA MASJID NELA GUNBAD SIRKI ROAD QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2241				
QA20252241	SOLARIZATION JAMIA MASJID QANDAHARI QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2252				
QA20252252	SOLARIZATION OF ISLAMIA GIRLS COLLEGE QUETTA			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QA7943				
Z2025.2257				
QA20252257	SOLARIZATION OF MOSQUE/MADARSA IN DIFFERENT AREAS OF PB-44 QUETTA			<u>49,500,000</u>
A12502	Works-Rural			49,500,000
Z2025.2265				
QA20252265	SOLARIZATION OF WSS AT KILLI ALAM KHAN QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2266				
QA20252266	SOLARIZATION OF WSS AT KILLI SHABO QUETTA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.2268				
QA20252268	SOLARIZATION PUNJABI JAMIA MASJID QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2269				
QA20252269	SOLERIZATION OF TUBWELL FOR BAYPASS LABOR COLONY AND OTHER AT NAWA KILLI QUETTA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2318				
QA20252318	TAMEER JAMIA MASJID MALA MUHAMMAD RAFIQ QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2319				
QA20252319	TAMEER JAMIA MASJID MUHAMMAD QUETTA			<u>5,000,000</u>
A12502	Works-Rural			5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

QA7943

Z2025.2325

QA20252325 TUFF TILE AND SEVERAGE SYSTEM HAJI AZMAT
JATTAK STREET QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2328

QA20252328 TUFF TILES & SEVERAGE SYSTEM ZEHRI TOWN
STREETS QUETTA QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2354

QA20252354 WATER SUPPLY SCHEME AT KILLI GULLABAD SARKI
ROAD QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2355

QA20252355 WATER SUPPLY SCHEME AT KILLI PAIND KHAN
QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2356

QA20252356 WATER SUPPLY SCHEME AT RAIWAY HOUSING SOCIETY

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2508

QA20252508 WSS SCHEME AND SOLAR SYSTEM SRA GHURGAI PB 39
QUETTA

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2525

QA20252525 WSS WITH SOLAR AT KILLI NADARABAD QUETTA

14,000,000

A12502 Works-Rural

14,000,000

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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

QA7943

Z2025.2528

QA20252528	WSS WITH SOLAR SYSTEM & LAYING OF TUFF REPAIR OF ROOMS AND INSTALLATION OF SOLAR STREET LIGHTS AT MADRISA IMDADIA SIBI ROAD QUETTA
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20,000,000

A12502	Works-Rural
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20,000,000

Z2025.2531

QA20252531	WSS WITH SOLAR SYSTEM AT FAISAL TOWN QUETTA
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17,000,000

A12502	Works-Rural
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17,000,000

Z2025.2536

QA20252536	WSS WITH SOLAR SYSTEM AT KILLI BAH DUR SARAGHUR GAI QUETTA
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14,000,000

A12502	Works-Rural
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14,000,000

Z2025.2540

QA20252540	WSS WITH SOLAR SYSTEM AT KILLI YASIN QUETTA
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20,000,000

A12502	Works-Rural
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20,000,000

Z2025.2544

QA20252544	WSS WITH SOLAR SYSTEM AT ZAFAR ABAD QUETTA
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15,000,000

A12502	Works-Rural
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15,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QD7943				
Z2025.0177				
QD20250177	COMMUNITY BORE WITH SOLAR PENAL AT MUFTI SALAM NOWRAK SULEMANKHAIL GULISTAN QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2365				
QD20252365	WATER SUPPLY WITH SOLAR SYSTEM CROSS MADRASAH MOLVI ATTAULLAH KILLA ABDULLAH			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
Z2025.2527				
QD20252527	WSS WITH SOLAR PENAL AT KILLI MANGALZAI TEHSIL GULISTAN QILLA ABDULLAH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
SB7943					
Z2025.1770					
SB20251770		PROVISION OF COMMUNITY HALL SARDARI SHAHER SATANI SURAB			<u>10,000,000</u>
A12502		Works-Rural			10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

SI7943

Z2021.2963

SI20212963 CUTTING BASLTING OF ROAD SUFAID TAKRAV TO
 SOUND DAVANI DISTRICT KOHLU

10,000,00019,907,000

A12502 Works-Rural

10,000,000

19,907,000

Z2025.0270

SI20250270 CONST OF BT ROAD OF MARHOOM KHUDA BAKHSH
 GISHKORI STREET AT SIBI 207 KM

12,000,000

A12502 Works-Rural

12,000,000

Z2025.0627

SI20250627 CONSTRUCTION OF B/T ROAD BABAR GAZI TO
 VILLAGE KHAJAK DISTRICT SIBI

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0643

SI20250643 CONSTRUCTION OF B/T ROAD FROM LUNI VILLAGE TO
 GULOZOR DAM DISTRICT SIBI

20,000,000

A12502 Works-Rural

20,000,000

Z2025.0701

SI20250701 CONSTRUCTION OF B/T ROAD TUFF TILES WITH SIDE
 DRAINS AT SATMARLA DISTRICT SIBI

20,000,000

A12502 Works-Rural

20,000,000

Z2025.1017

SI20251017 CONSTRUCTION OF PCC STREETS AT LOCO SHED
 RAILWAY AREA DISTRICT SIBI

10,000,000

A12502 Works-Rural

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
SI7943				
Z2025.1242				
SI20251242	CONSTRUCTION OF WSS ALONGWITH SOLAR SYSTEM WITH RO PLANT AT VILLAGE MALL GORGEJ DISTRICT SIBI			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1477				
SI20251477	HOME SOLAR SYSTEM AT KAISER SINGANI SANGAT MAACHI KACH KOCHA GHOSHPUR JATT GOTH MIRPUR SINGANI AND OTHERS			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1486				
SI20251486	HOME SOLAR SYSTEM FOR UNION COUNCIL KHAJAK SIBI & SIBI TOWN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1491				
SI20251491	IMPLEMENTATION OF SIBBI MASTER PLANNING (TOKEN AMOUNT) SIBI			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1534				
SI20251534	INSTALLATION OF ASTRO TROUGH HOCKEY STADIUM SIBI			<u>140,000,000</u>
A12502	Works-Rural			140,000,000
Z2025.1756				
SI20251756	PROVISION AND LAYING OF WATER SUPPLY LINES FOR VILLAGE LUNI AND TALLI DISTRICT SIBI			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
SI7943					
Z2025.1955					
SI20251955		REHABILITATION OF INTERNAL ROADS OF SIBBI AND LEHRI SIBI			<u>100,000,000</u>
A12502		Works-Rural			100,000,000
Z2025.1957					
SI20251957		REHABILITATION OF MAIN STREET AT GULO SHEHAR VILLAGE DISTRICT SIBI			<u>15,000,000</u>
A12502		Works-Rural			15,000,000

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Rs

10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

SP7943

Z2025.1475

SP20251475 HOME SOLAR FOR VILLAGE MUHAMMAD MAZAR KHAN
 BAHANGER & VILLAGE KHUADA BAKHSH BANAGER
 SUHABAT PUR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2454

SP20252454 WSS GOTH SOHRAB KHAN SOHBATPUR

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2458

SP20252458 WSS KALAR KOT (ABDUL HAMEED KHOSA) SOHBATPUR

15,000,000

A12502 Works-Rural

15,000,000

Z2025.2459

SP20252459 WSS KAMBAR WAHI / SOHBATPUR

15,000,000

A12502 Works-Rural

15,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2013.0205				
TB20130205	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	<u>345,814,000</u>	<u>345,814,000</u>	<u>400,000,000</u>
A12502	Works-Rural	345,814,000	345,814,000	400,000,000
Z2021.1754				
TB21001754	CONST OF LINK ROAD FROM MAIN ROAD AGHA KHAN LAB TOCHOGAN E KUND ROAD VIA CHIRKI LANE	<u>10,000,000</u>		
A12502	Works-Rural	10,000,000		
Z2021.1755				
TB21001755	CONST OF TMC STREET VIA B&R COLONY TURBAT	<u>10,000,000</u>		
A12502	Works-Rural	10,000,000		
Z2021.1757				
TB21001757	CONST OF ROAD FROM MALIK ABAD GARVERYARD TO KOSHKATAL ROAD	<u>75,890,000</u>		
A12502	Works-Rural	75,890,000		
Z2021.1760				
TB21001760	CONST OF ROAD FROM CITY GRAVERYAD TO KECH BRDIGEROAD VIA CHOGAN E KUND	<u>19,464,000</u>		
A12502	Works-Rural	19,464,000		
Z2021.1764				
TB21001764	CONST OF ROAD FROM TALEMI CHOWK CAUSEWAY TO GUL E ZAMINROAD WITH BOX RCC DRAIN	<u>20,782,000</u>		
A12502	Works-Rural	20,782,000		
Z2021.1766				
TB21001766	CONST BLACK TOP ROAD FROM SHAHI TUMP MAIN ROAD TO SHAHI TUMP MAIN BAAZAR	<u>17,854,000</u>		
A12502	Works-Rural	17,854,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2021.1771				
TB21001771	CONST BLACK TO LIK ROAD FROM COMMISSIONERY ROAD TO COLLEGE ROAD VIA B&A COLONY	<u>14,851,000</u>		
A12502	Works-Rural	14,851,000		
Z2021.1913				
TB21001913	CONSTRUCTION OF SUNNI GAR DAM	<u>10,000,000</u>		
A12502	Works-Rural	10,000,000		
Z2021.1913				
TB20001913	TB21001913-CONSTRUCTION OF SUNNI GAR DAM			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2021.1920				
TB21001920	CONST OF COMMISSIONER OFFICE COMPLEX AT TURBAT	<u>13,338,000</u>		
A12502	Works-Rural	13,338,000		
Z2021.1920				
TB20001920	TB21001920-CONST OF COMMISSIONER OFFICE COMPLEX AT TURBAT			<u>24,368,000</u>
A12502	Works-Rural			24,368,000
Z2024.2678				
TB20242678	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR PETOK AND MAZAN BAND KECH	<u>32,000,000</u>	<u>32,000,000</u>	<u>13,600,000</u>
A12502	Works-Rural	32,000,000	32,000,000	13,600,000
Z2024.2679				
TB20242679	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR SEBDAN, BAHOT CHAT AND NIGWAR DISTRICT KECH	<u>84,500,000</u>	<u>84,500,000</u>	<u>23,100,000</u>
A12502	Works-Rural	84,500,000	84,500,000	23,100,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2024.2680				
TB20242680	CONST OF FLOOD PROECTION WALL HASAN MEERDAD	<u>12,992,000</u>	<u>12,992,000</u>	<u>10,000,000</u>
	BAZAR KAHEREAN NIGWAR TEHSIL DASHT DISTRICT			
	KECH			
A12502	Works-Rural	12,992,000	12,992,000	10,000,000
Z2025.0171				
TB20250171	CLEARANCE AND PROTECTION BAND AT KOSH KALAT			<u>10,000,000</u>
	TURBAT KECH			
A12502	Works-Rural			10,000,000
Z2025.0182				
TB20250182	COMPLETION OF MULTIPURPOSE HALL CULTURE			<u>20,000,000</u>
	CENTER IN TURBAT DISTRICT KECH			
A12502	Works-Rural			20,000,000
Z2025.0467				
TB20250467	CONST: OF FOOTBALL STADIUM AT GOVT BOYS HIGH			<u>50,000,000</u>
	SCHOOL CHAMAGHAN SAAMI DISTRICT KECH			
A12502	Works-Rural			50,000,000
Z2025.0529				
TB20250529	CONSTRUCCTION OF TWO (2) NOS NEW WATER COURSE			<u>40,000,000</u>
	IN DR-2 DISTRIBUTORY MINOR 2R AND 3R FROM			
	RIGHT BANK CANAL SYSTEM OF MIRANI DAM TEHSIL			
	DASHT KECH			
A12502	Works-Rural			40,000,000
Z2025.0530				
TB20250530	CONSTRUCCTION OF TWO (2) NOS NEW WATER COURSE			<u>40,000,000</u>
	IN DR-3 DISTRIBUTORY MINOR 2R FROM RIGHT BANK			
	CANAL SYSTEM OF MIRANI DAM TEHSIL DASHT KECH			
A12502	Works-Rural			40,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0585				
TB20250585	CONSTRUCTION OF 3 NOS OF CLASSROOM FOR GGP SCHOOL SANG KALAT TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0590				
TB20250590	CONSTRUCTION OF ABSOR LINK ROAD FROM MAIN ROAD ABSOR TO AKRAM MELLA WITH SOLAR STREET KECH			<u>40,250,000</u>
A12502	Works-Rural			40,250,000
Z2025.0596				
TB20250596	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GOVERNMENT BOYS MIDDLE SCHOOL MIRRI TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0597				
TB20250597	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GOVERNMENT PRIMARY SCHOOL NASIR ALI MOHALLA ABSOR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0598				
TB20250598	CONSTRUCTION OF ADDITIONAL CLASSROOM GOVERNMENT BOYS HIGH SCHOOL DAGARIKAHN TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0601				
TB20250601	CONSTRUCTION OF ADDITIONAL ROOM AT GIRLS MODEL SCHOOL ZOR BAZAAR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0603				
TB20250603	CONSTRUCTION OF ADDITIONAL ROOMS AT GOVERNMENT GIRLS MIDDLE SCHOOL RAISANI BAZAAR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0731				
TB20250731	CONSTRUCTION OF BLACK TOP ROAD AT DOCTOR GHAFUOR SHAD MOHALLA DANUK TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0750				
TB20250750	CONSTRUCTION OF BLACK TOP ROAD FROM DATE FROM TO FC BOUNDARY WALL AT TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0786				
TB20250786	CONSTRUCTION OF BOUNDARY WALL AND JANAZA GAH OG GRAVEYARD HASHIM BAZAAR MAZAIRIKAHN TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0787				
TB20250787	CONSTRUCTION OF BOUNDARY WALL AT FOOTBALL STADIUM JUSAK TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0842				
TB20250842	CONSTRUCTION OF BUILDING FOR KECH BAR AT TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0846				
TB20250846	CONSTRUCTION OF CANTEEN FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0855				
TB20250855	CONSTRUCTION OF CHURCH AND MANDIR AT TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0880				
TB20250880	CONSTRUCTION OF DRAINAGE AT OLD BAHMAN TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0881				
TB20250881	CONSTRUCTION OF DRAINAGE AT OLD BAHMAN TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0894				
TB20250894	CONSTRUCTION OF FLOOD PROTECTION AT MUBARAK CHAT MULLAH YASEEN BAZAR U/C BULLO MANDDISTRICT KECH			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.0898				
TB20250898	CONSTRUCTION OF FLOOD PROTECTION BUND AT CUSTOM BAZAR REDEEG MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0899				
TB20250899	CONSTRUCTION OF FLOOD PROTECTION BUND AT ENTRY BAZAR REDEEG MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0901				
TB20250901	CONSTRUCTION OF FLOOD PROTECTION BUND AT HAJI ISHAQ BUGSIR BAZAR MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0902				
TB20250902	CONSTRUCTION OF FLOOD PROTECTION BUND AT NASEER BAZAR GAWAK MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0903				
TB20250903	CONSTRUCTION OF FLOOD PROTECTION BUND AT REEK BUND BULLO MAND DISTRICT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0908				
TB20250908	CONSTRUCTION OF FLOOD PROTECTION BUND LEFT SIDE OF JANGEEN GAZ AT SHAH MURAD CHAT MANDDISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0909				
TB20250909	CONSTRUCTION OF FLOOD PROTECTION BUND LEFT SIDE OF PURPAGANI KAUR REHMAT ULLAH BAZAR MANI-) DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0910				
TB20250910	CONSTRUCTION OF FLOOD PROTECTION BUND RIGHT SIDE JANGEEN GHAZ AT SHAH MURAD CHAT MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0911				
TB20250911	CONSTRUCTION OF FLOOD PROTECTION BUND RIGHT SIDE OF MANDEEG KAUR MEERAB MAND DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.0970				
TB20250970	CONSTRUCTION OF JAMA MASJID AT MALIK ABAD TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0973				
TB20250973	CONSTRUCTION OF JANAZA GAN AND BOUNDARY WALL OF GRAVEYARD BALOCHI BAZAAR SARI KAHN TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0975				
TB20250975	CONSTRUCTION OF KELLERY SMALL STROAGE WATER RESERVOIR/ DETENTION BUND FOR AGRICULTURE & DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH			<u>48,000,000</u>
A12502	Works-Rural			48,000,000
Z2025.0977				
TB20250977	CONSTRUCTION OF LIBRARY AT MULANA HAFEEZ MENGAL MADRASA ABSOR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0984				
TB20250984	CONSTRUCTION OF MEDICAL OFFICER BUNGALOW FOR RHC SORRO MAND DISTRICT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.0987				
TB20250987	CONSTRUCTION OF MISSING FACILITIES FOR JAMIA ISLAMIA SELFY CHASAR TURBAT DISTRICT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.0988				
TB20250988	CONSTRUCTION OF MISSING FACILITIES FOR RHC MAND DISTRICT KECH			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1027				
TB20251027	CONSTRUCTION OF PROTECTION BUND BULL CROSS NIGWAR DASHT DISTRICT KECH			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1029				
TB20251029	CONSTRUCTION OF PROTECTION WALL BALNIGWAR DASHT DISTRICT KECH			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.1031				
TB20251031	CONSTRUCTION OF PUBLIC LIBRARY AT RCDC CLUB ABSOR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1055				
TB20251055	CONSTRUCTION OF SEWERAGE LINE AT GOSHTANG TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1056				
TB20251056	CONSTRUCTION OF SEWERAGE LINE AT MOMIN MOHALLA TURBAT			<u>10,000,000</u>

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
A12502	Works-Rural			10,000,000
Z2025.1057				
TB20251057	CONSTRUCTION OF SEWERAGE LINE AT SHAYAN1 BAZAAR TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1058				
TB20251058	CONSTRUCTION OF SEWERAGE LINE AT SOUTH CHASER TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1061				
TB20251061	CONSTRUCTION OF SEWERAGE LINE FROM HAJI FIDA HUSSAIN MARKET TO DELTA SCHOOL TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1083				
TB20251083	CONSTRUCTION OF SMALL STORAGE WATER RESERVIOR AT DASHT DISTRICT KECH			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
Z2025.1085				
TB20251085	CONSTRUCTION OF SMALL STROAGE/ DENTIONION BUND REAK KAITH & OTHERS MOAZA KOCHA FOR AGRICULTURE & DRINKING PURPOSES TEHSIL DASHTDISTRICT KECH			<u>49,000,000</u>
A12502	Works-Rural			49,000,000
Z2025.1197				
TB20251197	CONSTRUCTION OF VARIOUS LINK ROADS IN OLD CITY JUSUK TURBAT KECH			<u>32,500,000</u>
A12502	Works-Rural			32,500,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.1198				
TB20251198	CONSTRUCTION OF VOLLEYBALL COURT AT PATHAN-E-KAHOOR TURBAT DISTRICT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1259				
TB20251259	CONSTRUCTION OF WSS UC SERI KHAN DANGER TANA WITH SOLAR SYSTEM KECH			<u>24,900,000</u>
A12502	Works-Rural			24,900,000
Z2025.1560				
TB20251560	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF ASHAAL KOLUWA AREA IN DISTRICT KECH			<u>49,980,000</u>
A12502	Works-Rural			49,980,000
Z2025.1561				
TB20251561	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF DANDAR KOLUWA AREA IN DISTRICT KECH			<u>49,980,000</u>
A12502	Works-Rural			49,980,000
Z2025.1562				
TB20251562	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF JATH KOLUWA AREA IN DISTRICT KECH			<u>49,980,000</u>
A12502	Works-Rural			49,980,000
Z2025.1667				
TB20251667	MISSING FACILITIES AT GOVERNMENT GIRLS HIGH SCHOOL GULSHAN ABAD AND GOVERNMENT GIRLS MODEL SCHOOL TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.1668				
TB20251668	MISSING FACILITIES AT LIBRARY FATIMA BINTE MOHARA GIRLS CADET COLLEGE TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1669				
TB20251669	MISSING FACILITIES FOR FOOTBALL CRICKET VOLLEYBALL AND KECH BAR ASSOCIATION TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1670				
TB20251670	MISSING FACILITIES FOR MUSIC PROMOTION NOHAN FOUNDATION AND THALASSEMIA CENTRE TURBAT KECH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1712				
TB20251712	PROTECTION WALL AT ABDORAK ABSOR TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1739				
TB20251739	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT HIRRONK VILLAGE DISTRICT KECH			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
Z2025.1751				
TB20251751	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT BALOOR KOLWAH DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1752				
TB20251752	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT JAT KOLWAH DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.1753				
TB20251753	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT SIGAK KOLWAH DISTRICT KECH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
Z2025.1854				
TB20251854	PURCHASING AMBULANCE FOR RURAL HEALTH CENTRE (RHC) AT MAND DISTRICT KECH			<u>16,000,000</u>
A12502	Works-Rural			16,000,000
Z2025.1856				
TB20251856	PURCHASING OF FURNITURE FOR ATTA SHAD DEGREE COLLEGE TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1870				
TB20251870	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR CHAMAN MAGHRABI TESHIL DASHT DISTRICT KECH			<u>48,540,000</u>
A12502	Works-Rural			48,540,000
Z2025.2000				
TB20252000	REPAIR AND RENOVATION OF CLASSROOM AT GOVERNMENT ATTA SHAD DEGREE COLLEGE TURBAT AT DISTRICT KECH			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.2003				
TB20252003	REPAIR OF HOUSE DR BOLOOR JAN DHQ SALIM RAHIM MOHSIN AMAN MUJEEB AHMED FAISAL AHMED ATTA SHAD DEGREE COLLEGE TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
TB7943				
Z2025.2004				
TB20252004	REPAIR OF MOSQUE AND BIM JUSAK TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2005				
TB20252005	REPAIR OF NOOR AND HAJI ABDUL SALAM MOSQUE TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2006				
TB20252006	REPAIR OF THE NURSING COLLEGE TURBAT			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.2025				
TB20252025	RESTORATION/REHABILITATION OF WATER STORAGE POND/BUND SAR DASHT DISTRICT KECH			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.2098				
TB20252098	SOLAR STREET LIGHTS FOR THE AREA HOZAI & GWAK MAND DISTRICT KECH			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
Z2025.2099				
TB20252099	SOLAR STREET LIGHTS FOR THE AREA OF MAND SORO KECH			<u>49,800,000</u>
A12502	Works-Rural			49,800,000
Z2025.2100				
TB20252100	SOLAR STREET LIGHTS FOR THE AREA OF UC TALAMB MAND KECH			<u>49,800,000</u>
A12502	Works-Rural			49,800,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
UL7943				
Z2022.3321				
UL20223321	LYING OF TUFF TILE AT HUB CITY CRICKET STADIUM	<u>10,000,000</u>	<u>12,950,000</u>	
A12502	Works-Rural	10,000,000	12,950,000	
Z2025.0180				
UL20250180	COMMUNITY CENTRES FOR THE AREA OF BELA UTHAL DISTRICT LASBELA			<u>12,000,000</u>
A12502	Works-Rural			12,000,000
Z2025.0547				
UL20250547	CONSTRUCTION AND ADDITIONAL ROOMS HINGLAJ MATA MANDIR			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
Z2025.1428				
UL20251428	FEASIBILITY STUDY AND DETAILED DESIGNS OF NEW TOWNSHIP OF GADDANI BELA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
Z2025.1481				
UL20251481	HOME SOLAR SYSTEM FOR OFF GRID (COASTAL & MOUNTAINS) AREAS OF DISTRICT LASBELA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
Z2025.1494				
UL20251494	IMPROVEMENT AND REHABILITATION OF BT ROAD LIVE STOCK OFFICE AND HINDU MOHALLAH TO GOVT HIGH SCHOOL BARA BAGH AND CONNECTING OTHER VILLAGES BELA			<u>70,000,000</u>
A12502	Works-Rural			70,000,000

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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

UL7943

Z2025.1646

UL20251646 LYING TUFF TILES AT HINGLAJ MATA MANDIR

15,000,000

A12502 Works-Rural

15,000,000

Z2025.1683

UL20251683 ONLY BLACK TO PPING MEDED UMER MANGIA GOTH

20,000,000

A12502 Works-Rural

20,000,000

Z2025.1911

UL20251911 REHABILITATION AND ADDITIONAL WORK OF GURU
BAWANI GIR AND SHVALLA & RAMA PIR MAINDIR
UTHAL15,000,000

A12502 Works-Rural

15,000,000

Z2025.1912

UL20251912 REHABILITATION AND ADDITIONAL WORK OF GURU
THARA MATA MAINDIR AND JIYARA JOGI ASTHAN
BELA15,000,000

A12502 Works-Rural

15,000,000

Z2025.1922

UL20251922 REHABILITATION AND SOLLAR STREET LIGHTS AT
HINDU MOHALLAHS UTHAL10,000,000

A12502 Works-Rural

10,000,000

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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
015 **GENERAL SERVICES**
0152 **PLANNING SERVICES**
015201 **PLANNING**

US7943

Z2024.2786

UM20242786 **PROVISION OF HOME SOLAR SYSTEM AT TEHSIL
GANDAKHA DISTRICT USTA MUHAMMAD**

30,000,000

A12502 Works-Rural

30,000,000

Z2025.0156

US20250156 **BT ROAD VILLAGE ABDUL QADIR JAMALI TEHSIL
DISTRICT USTA MUHAMMAD 2 KM**

40,000,000

A12502 Works-Rural

40,000,000

Z2025.0157

US20250157 **BT ROAD VILLAGE ALI AKBAR JAMALI TEHSIL
DISTRICT USTA MUHAMMAD 15 KM**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1323

US20251323 **DESILTING OF MIR ALI HASSAN WAH KHIRTHAR
CANAL DIVISION USTA MUHAMMAD**

10,000,000

A12502 Works-Rural

10,000,000

Z2025.1476

US20251476 **HOME SOLAR SYSTEM AT GANDAKHA DISTRICT USTA
MUHAMMAD**

13,500,000

A12502 Works-Rural

13,500,000

Z2025.1642

US20251642 **LYING OF TUFF TILES AT HAQ BAHO COLONY USTA
MUHAMMAD**

10,000,000

A12502 Works-Rural

10,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
US7943					
Z2025.2294					
US20252294		SUPPLY AND FIXING OF SOLAR LIGHTS AND SOLAR SYSTEM VILLAGE MIR ALI HASSAN JAMALI USTA MUHAMMAD			<u>25,000,000</u>
A12502		Works-Rural			25,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
WS7943				
Z2024.2777				
WS20242777	DRILLING AND DEVELOPMENT OF BORES WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN WASHUK		<u>5,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural		5,000,000	5,000,000
Z2024.2782				
WS20242782	PROTECTION OF WALL AT KILLI M WARIS SIWAZAI BASIMA WASHUK			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
ZB7943					
Z2025.1649					
BZ20251649		MADRASAH TALEEM UL QURAN ZHOB SOLARIZATION MASJID & MADRASA			<u>5,000,000</u>
A12502		Works-Rural			5,000,000

BC12253(253)
URBAN PLANNING & DEVELOPMENT DEPARTMENT

(Capital)

URBAN PLANNING & DEVELOPMENT

URBAN PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE
015	GENERAL SERVICES
0152	PLANNING SERVICES
015201	PLANNING

ZT7943

Z2025.1484

TZ20251484 HOME SOLAR SYSTEM FOR TEHSIL SANJAWI & TEHSIL ZIARAT

10,000,000

A12502 Works-Rural

10,000,000

Z2025.2165

TZ20252165 SOLAR WSS AT FOR AGRICULTURE PURPOSES AT KILLI MEHRAB KAKAR KILLI CHAWTAIR TEHSIL ZIARAT DISTRICT ZIARAT

11,000,000

A12502 Works-Rural

11,000,000

Total Sub Sector URBAN PLANNING & DEVELOPMENT

1,164,291,000

1,212,034,000

12,057,312,000

TOTAL SECTOR URBAN PLANNING & DEVELOPMENT

1,164,291,000

1,212,034,000

12,057,312,000

BC12254(254)
HOME & TRIBAL AFFAIRS

	Rs
Charged:	
Voted:	1,773,677,000
Total:	1,773,677,000

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
CG7970				
Z2024.0895				
CG20240895	CONSTRUCTION/REHABILATION /REPAIR OF LEVIES AND POLICE STATION IN VARIOUS TEHSIL DISTRICT CHAGAI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
DB7970				
Z2024.0901				
DB20240901	UPLIFTING OF POLICE TRAINING CENTRE	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12470	Others	50,000,000	50,000,000	10,000,000
Z2024.0902				
DB20240902	CONST OF LEVIES LINE AT BAIKAR.	<u>60,000,000</u>	<u>60,000,000</u>	<u>27,067,000</u>
A12470	Others	60,000,000	60,000,000	27,067,000
Z2024.0907				
DB20240907	LEVIES THANA LOOP DERA BUGTI	<u>50,000,000</u>	<u>50,000,000</u>	<u>13,864,000</u>
A12470	Others	50,000,000	50,000,000	13,864,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
HB7970				
Z2025.1420				
HB20251420	EXTENSION OF GADDANI JAIL PHASE I			<u>100,000,000</u>
A12470	Others			100,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
HI7970				
Z2015.0820				
HI20150820	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	<u>10,000,000</u>	<u>29,327,000</u>	
A12470	Others	10,000,000	29,327,000	

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
JF7970				
Z2025.1942				
JF20251942	REHABILITATION OF DPO HOUSE JAFFARABAD			<u>10,000,000</u>
A12470	Others			10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
KN7970					
Z2024.0897					
KN20240897	2)	CONSTRUCTION OF DIG OFFICE, RESIDENCE AND REST HOUSE COVERING 04 ACRES OUT OF 19 ACRES AND OTHER ALLIED SERVICES FOR DIG OFFICE AT KHARAN	<u>130,000,000</u>	<u>229,473,000</u>	<u>23,961,000</u>
A12470	Others		130,000,000	229,473,000	23,961,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KR7970				
Z2021.0699				
KR20210699	STRENGTHENING OF LEVIES TRAINING CENTER AT KHUZDAR.	<u>116,166,000</u>	<u>23,001,000</u>	
A12470	Others	116,166,000	23,001,000	
Z2025.0207				
KR20250207	CONST : OF POLICE LUCKUP AT CITY POLICE STATONS DISTRICT KHUZDAR			<u>10,000,000</u>
A12470	Others			10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KU7970				
Z2025.0310				
KU20250310	CONST OF LEVIES THANA MIR MUHAMMAD IBRAHIM ABAD SUKKA TOP KOHLU (UP&D)			<u>30,000,000</u>
A12470	Others			30,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LI7970				
Z2017.1594				
LI20171594	LEVIES LINE AT DIST: LORALAI.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2023.1897				
LI20231897	CONST: OF LEVIES THANA PATHANKOT ROAD LORALAI	<u>10,000,000</u>	<u>18,000,000</u>	
A12470	Others	10,000,000	18,000,000	
Z2023.1898				
LI20231898	CONST: OF LEVIES THANA AT UNIVERSITY OF LORALAI KSF ROAD	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.0899				
LI20240899	STRENGTHENING OF LEVIES TRAINING CENTER KHUZDAR	<u>200,000,000</u>		<u>2,800,000</u>
A12470	Others	200,000,000		2,800,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
NB7970				
Z2014.0914				
NB20140914	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
PI7970					
Z2025.0307					
PI20250307		CONST OF JAIL SUPERINTENDENT DEPUTY SUPERINTENDENT RESIDENCIES AND SIX OF RESIDENTIAL FLATS FOR STAFF AND JAIL WALL AT DISTRICT JAIL PISHIN			<u>50,000,000</u>
A12470		Others			50,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
QA7970				
Z2013.0006				
QA20130006	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT:).	<u>99,911,000</u>	<u>99,911,000</u>	<u>255,265,000</u>
A03942	Cost of Other Stores	99,911,000	99,911,000	255,265,000
Z2014.0041				
QA20140041	LEVIES TRAINING CENTER QUETTA.	<u>10,568,000</u>	<u>568,000</u>	
A12470	Others	10,568,000	568,000	
Z2014.0068				
QA20140068	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRI CROSS) (DEVOLVED).	<u>40,169,000</u>	<u>6,871,000</u>	
A12470	Others	40,169,000	6,871,000	
Z2017.0118				
QA20170118	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	10,000,000	1,000,000
Z2017.1012				
QA20177012	RAISING OF BALOCHISTAN CONSTABULARY.	<u>125,656,000</u>		
A12401	Office buildings	125,656,000		
Z2018.2936				
QA20182936	CONST: OF 10 POLICE POSTS FOR PHASE-II.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2018.2944				
QA20182944	ACQUISITION OF LAND OF 05 POLICE STATIONS AND 11 POLICE POSTS.			<u>10,000,000</u>
A12470	Others			10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
QA7970				
Z2019.0124				
QA20190124	UP GRADATION OF EXISTING LEVIES LINES/ POSTS.	<u>28,340,000</u>	<u>12,054,000</u>	<u>15,929,000</u>
A12470	Others	28,340,000	12,054,000	15,929,000
Z2019.0942				
QA20190942	CONSTRUCTION OF ATF HQRS; QUETTA	<u>15,194,000</u>	<u>9,114,000</u>	<u>13,372,000</u>
A12470	Others	15,194,000	9,114,000	13,372,000
Z2019.0944				
QA20190944	CONST: OF B/WALL, BARBED WIRE, CCTV CAMERAS, WALK THROUGH GATE FOR SECURITY OF CHURCHES IN QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2019.1923				
QA20191923	ESTABLISHMENT OF RECLAMATION & PROBATION OFFICES AT TURBAT, KHUZDAR, LORALAI & SIBI.	<u>3,100,000</u>		<u>3,100,000</u>
A12470	Others	3,100,000		3,100,000
Z2020.0630				
QA20200630	ESTAB:OF MULTIPURPOSE ACCOM: CENTERS FOR CATERING THE NEEDS OF THE COUNTER TERRORISM WING (CTW), QUICK RESPONSE FORCE (QRF) & SOCIO ECONOMIC UNIT	<u>80,004,000</u>		<u>70,004,000</u>
A12470	Others	80,004,000		70,004,000
Z2020.0991				
QA20200991	CONSTRUCTION OF BARRACKS AT BC HEAD QUARTER BADAR LINE QUETTA.	<u>10,000,000</u>	<u>2,905,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	2,905,000	1,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
QA7970				
Z2020.1099				
QA20201099	CONSTRUCTION OF NEW DISTRICT PRISON IN QUETTA (FEASIBILITY).	<u>10,000,000</u>	<u>6,520,000</u>	<u>1,000,000</u>
A12470	Others	10,000,000	6,520,000	1,000,000
Z2021.0847				
QA20210847	Establishment of DD3C in 30 Districts of Balochistan (Police/Home Department (PHASE-1)	<u>183,628,000</u>	<u>101,535,000</u>	<u>163,321,000</u>
A12470	Others	183,628,000	101,535,000	163,321,000
Z2021.3175				
QA20213175	SECURITY OF HIGHWAYS IN BALOCHISTAN - PROPOSED LAYOUT OF COSTAL HIGHWAY POLICE (N-10).	<u>104,595,000</u>	<u>104,595,000</u>	<u>73,676,000</u>
A12470	Others	104,595,000	104,595,000	73,676,000
Z2024.0893				
QA20240893	REVAMPING OF MEGA CENTRE FOR DRIVING LICENSE AT SSP TRAFFIC OFFICE QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.0896				
QA20240896	CONSTRUCTION OF UNDERGROUND WATER TANK (4 LAC) GALLON WITH OVERHEAD WATER TANK (1 LAC) GALLON AT PTC QUETTA	<u>80,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>
A12470	Others	80,000,000	80,000,000	20,000,000
Z2024.0898				
QA20240898	REVAMPING OF BALOCHISTAN LEVIES FORCE (STRENGTHENING/ UP GRADATION OF LEVIES LINE AT 07 DISTRICTS ESTABLISHMENT OF MODEL CHECK POST ON CPEC ROUTE)	<u>200,000,000</u>	<u>191,000,000</u>	<u>1,801,000</u>
A12470	Others	200,000,000	191,000,000	1,801,000

BC12254(254)
HOME & TRIBAL AFFAIRS

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HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
QA7970				
Z2024.0900				
QA20240900	CONSTRUCTION OF DPO OFFICE & RESIDENCE AT KILLA ABDULLAH, USTA MUHAMMAD & HUB	<u>130,000,000</u>	<u>179,738,000</u>	<u>52,896,000</u>
A12470	Others	130,000,000	179,738,000	52,896,000
Z2024.0903				
QA20240903	BALUCHISTAN POLICE INVESTIGATION SCHOOL AT QUETTA	<u>100,000</u>	<u>28,253,000</u>	<u>100,000</u>
A12470	Others	100,000	28,253,000	100,000
Z2024.0904				
QA20240904	BALUCHISTAN POLICE 10 FLOOD AFFECTED POLICE STATIONS	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
Z2024.0905				
QA20240905	BALUCHISTAN POLICE MODEL POLICE STATIONS	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
Z2024.0906				
QA20240906	BALUCHISTAN POLICE ATF SCHOOL	<u>100,000</u>		<u>100,000</u>
A12470	Others	100,000		100,000
Z2025.1461				
QA20251461	FORTIFICATION OF THANAS AND POSTS (SP)			<u>700,000,000</u>
A12470	Others			700,000,000
Z2025.1848				
QA20251848	PSDP ALLOCATION INL-P FUNDED PROJECTS			<u>10,000,000</u>
A12470	Others			10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
QS7970					
Z2020.0988					
QS20200988		ADDITIONAL WORK OF DISTRICT PRISON KILLA SAIFULLAH.	<u>5,000,000</u>	<u>5,000,000</u>	
A12470	Others		5,000,000	5,000,000	

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
SB7970					
Z2019.0947					
SB20190947		CONST: OF SP COMPLEX ADMN: OFFICERS (POLICE LINE)RESI: ACCOMO: IN DISTRICT SHAHEED SIKANDERABAD	<u>13,341,000</u>	<u>600,000</u>	<u>13,221,000</u>
A12470		Others	13,341,000	600,000	13,221,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
SP7970					
Z2025.1019					
SP20251019		CONSTRUCTION OF POLICE STATION WITH 10 NUMBER OF VARIOUS POLICE PICKET AND 10 NUMBER SURVEILLANCE MOTOR BIKES PHASE I SOHBATPUR			<u>10,000,000</u>
A12470		Others			10,000,000

BC12254(254)
HOME & TRIBAL AFFAIRS

(Capital)

HOME & TRIBAL AFFAIRS

HOME & TRIBAL AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
ZT7970				
Z2024.0894				
TZ20240894	PROVISION OF 7 NO OF VEHICLES FOR LEVIES FORCE SINJAVI	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000
Total Sub Sector HOME & TRIBAL AFFAIRS		1,868,072,000	1,330,465,000	1,773,677,000
TOTAL SECTOR HOME & TRIBAL AFFAIRS		1,868,072,000	1,330,465,000	1,773,677,000

BC12255(255)
BOARD OF REVENUE

	Rs
Charged:	
Voted:	3,892,550,000
Total:	3,892,550,000

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

DB7967

Z2024.0018				
DB20240018	CONSTRUCTION OF ADC REVENUE OFFICE AT DERA BUGTI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others	20,000,000	20,000,000	10,000,000
Z2024.0019				
DB20240019	CONSTRUCTION OF ADC REVENUE HOUSE AT DERA BUGTI	<u>20,000,000</u>	<u>40,000,000</u>	
A12470	Others	20,000,000	40,000,000	
Z2024.0020				
DB20240020	CONSTRUCTION OF ADC GENERAL OFFICE AT DERA BUGTI	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12470	Others	25,000,000	25,000,000	10,000,000
Z2024.0021				
DB20240021	CONSTRUCTION OF ADC GENERAL HOUSE AT DERA BUGTI	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others	20,000,000	20,000,000	10,000,000
Z2024.0022				
DB20240022	CONSTRUCTION OF AC PHELAWAGH OFFICE AT BAKER	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12470	Others	15,000,000	15,000,000	15,000,000
Z2024.0023				
DB20240023	REHABILITATION OF DC OFFICE/ HOUSE, AC HOUSE DERA BUGTI, AC OFFICE/ HOUSE SUI, TEHSIL OFFICE DERA BUGTI & SUI AND REVENUE BUILDING IN DISTRICT DERA BUGTI	<u>10,000,000</u>	<u>10,000,000</u>	

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
DB7967					
A12470	Others		10,000,000	10,000,000	

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
DK7967				
Z2024.0017				
DK20240017	NON- AVAILABILITY OF GOVERNMENT BUILDING FOR ACCOMMODATION/ OFFICERS OF ADCS AC THAL CHUTAYALI AC LUNI DISTRICT DUKI	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12470	Others	50,000,000	50,000,000	10,000,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
GR7967					
Z2021.1926					
GR20211926		Construction of Assistant Commissioner Office and residence, Pasni	<u>450,000</u>		
A12470		Others	450,000		

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
HB7967				
Z2023.0195				
HB20230195	CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC HUB		<u>260,850,000</u>	<u>158,680,000</u>
A12470	Others		260,850,000	158,680,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
JF7967				
Z2024.0013				
JF20240013	CONSTRUCTION OF BUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (REVENUE) HOUSE JAFFARABAD (GRADE 15-17	<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A12470	Others	11,000,000	11,000,000	11,000,000
Z2024.0014				
JF20240014	CONSTRUCTION OFBUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (GENERAL) HOUSE JAFFARABAD (GRADE 15-17	<u>11,000,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A12470	Others	11,000,000	11,000,000	11,000,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KU7967				
Z2023.0193				
KU20230193	CONST: OF TEHSILDAR OFFICE AT REHMAN ABAB SUFAID	<u>10,000,000</u>	<u>4,409,000</u>	<u>5,590,000</u>
A12470	Others	10,000,000	4,409,000	5,590,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
PI7967				
Z2021.1676				
PI20211676	Construction of TEhsil Complex and RESidence in Barshore	<u>10,000,000</u>	<u>16,750,000</u>	
A12470	Others	10,000,000	16,750,000	
Z2021.1923				
PI20211923	construction of Tehsildar residence building at Tehsil Nana Sab District Pishin	<u>10,000,000</u>	<u>17,000,000</u>	
A12470	Others	10,000,000	17,000,000	
Z2024.0015				
PI20240015	CONSTRUCTION OF OFFICE FOR ASSISTANT COMMISSIONER HURRAMZAI	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12470	Others	25,000,000	25,000,000	10,000,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

QA7967

Z2015.1322

QA20151322	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	<u>286,860,000</u>	<u>333,138,000</u>	<u>170,232,000</u>
A12470	Others	286,860,000	333,138,000	170,232,000

Z2020.0635

QA20200635	CONSTRUCTION OF DIRECTOR LAND RECORDS, SETTLEMENT OFFICE QUETTA AND TEHSIL COMPLEX QUETTA.	<u>15,840,000</u>	<u>15,840,000</u>	<u>12,672,000</u>
A12470	Others	15,840,000	15,840,000	12,672,000

Z2023.0196

QA20230196	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS) PHASE-II	<u>714,600,000</u>	<u>142,920,000</u>	<u>286,016,000</u>
A12470	Others	714,600,000	142,920,000	286,016,000

Z2025.0492

QA20250492	CONST: OF RESIDENTIAL AND OFFICE BUILDINGS FOR DIVISIONAL & DISTRICT ADMINISTRATION			<u>350,000,000</u>
A12470	Others			350,000,000

Z2025.2051

QA20252051	SATELLITE BASED CADASTRAL SYSTEM FOR LAND SETTLEMENT (SP)			<u>2,500,000,000</u>
A12470	Others			2,500,000,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
QD7967					
Z2023.0194					
QD20230194		CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC KILLA ABDULLAH	<u>260,850,000</u>	<u>260,850,000</u>	<u>158,680,000</u>
A12470	Others		260,850,000	260,850,000	158,680,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SV7967				
Z2023.0192				
SV20230192	CONSTRUCITON OF TEHSIL OFFFICE BUILDING SYED MUHAMMAD KANRANI	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
UM7967					
Z2023.0191					
UM20230191		CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC USTA MUHAMMAD		<u>260,850,000</u>	<u>158,680,000</u>
A12470		Others		260,850,000	158,680,000

BC12255(255)
BOARD OF REVENUE

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
ZB7967				
Z2023.0202				
BZ20230202	CONSTRUCTION OF TEHSILDAR AND AC OFFICE & HOUSE AT KAKAR KHURASAN DISTRICT ZHOB	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A12470	Others	10,000,000	10,000,000	5,000,000
Z2024.0016				
BZ20240016	CONSTRUCTION OF BOUNDARY WALL OF DC HOUSE AND DC OFFICE	<u>12,000,000</u>	<u>24,418,000</u>	
A12470	Others	12,000,000	24,418,000	
Total Sub Sector BOARD OF REVENUE		1,547,600,000	1,584,025,000	3,892,550,000
TOTAL SECTOR BOARD OF REVENUE		1,547,600,000	1,584,025,000	3,892,550,000

1909

BC12256(256)
FINANCE DEPARTMENT

	Rs
Charged:	
Voted:	78,731,000
Total:	78,731,000

FINANCE

FINANCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
KN7968				
Z2024.0790				
KN20240790	CONSTRUCTION OF MISSING FACILITIES AT DISTRICT ACCOUNTS OFFICE KHARAN	<u>25,000,000</u>		<u>10,000,000</u>
A12470	Others	25,000,000		10,000,000

BC12256(256)
FINANCE DEPARTMENT

(Capital)

FINANCE**FINANCE**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 **GENERAL PUBLIC SERVICE**
011 **EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL**
0112 **FINANCIAL AND FISCAL AFFAIRS**
011204 **ADMINISTRATION OF FINANCIAL AFFAIRS**

QA7968

Z2023.1698

QA20231698 ESTABLISHMENT OF AUTOMATED FINANCIAL SYSTEM
FOR LOCAL GOVERNMENT AND AUTONOMOUS
ORGANIZATIONS

61,706,000

A05270 To Others

61,706,000

Z2024.0789

QA20240789 CONSTRUCTION OF FINANCE COMPLEX BALOCHISTAN
AT QUETTA. (PC-II)

15,000,0007,975,0007,025,000

A12470 Others

15,000,000

7,975,000

7,025,000

Total Sub Sector FINANCE**40,000,000****7,975,000****78,731,000****TOTAL SECTOR FINANCE****40,000,000****7,975,000****78,731,000**

1911

BC12258(258)
PLANNING & DEVELOPMENT

	Rs
Charged:	
Voted:	<u>334,440,000</u>
Total:	<u>334,440,000</u>

PLANNING & DEVELOPMENT

PLANNING & DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

QA7965

Z2014.0591

QA20140591 CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT
QUETTA.

30,396,00024,316,000

A05270 To Others

30,396,000

24,316,000

Z2015.1250

QA20151250 STRENGTHENING OF P&D DEPARTMENT & COMPUTER
CELL (PROVIDING & FIXING OF LATEST
SOFTWARE'S).

76,130,00064,930,000

A05270 To Others

76,130,000

64,930,000

Z2016.0839

TZ20160839 PROVISION OF MISSING FACILITIES AT WORKING
WOMEN HOSTEL DISTRICT KHARAN.

51,531,000

A05270 To Others

51,531,000

Z2017.1014

QA20171014 FEASIBILITY STUDIES CPEC PROJECTS.

76,414,000

A05270 To Others

76,414,000

Z2019.0008

QA20190008 BALOCHISTAN LIVELIHOOD AND ENTREPRENEUSHIP
PROJECT (BLEP).

500,000100,000

A05270 To Others

500,000

100,000

Z2019.1675

QA20191675 STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES
PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR
THE DIRECTOR DEVE:IN 7 DIVISION.

116,147,00048,904,000100,310,000

BC12258(258)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

PLANNING & DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
QA7965				
A05270	To Others	116,147,000	48,904,000	100,310,000
Z2020.0374				
QA20200374	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A05270	To Others	5,000,000	5,000,000	1,000,000
Z2023.3263				
QA20233263	UPDATING OF THE BALOCHISTAN COMPOSITE SCHEDULE RATES (BCSR 2023)	<u>10,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A05270	To Others	10,000,000	2,000,000	5,000,000
Z2024.1794				
QA20241794	ESTABLISHMENT CHARGED OF INTEGRATED FLOOD RESILIENCE AND ADAPTATION PROJECT (IFRAP)- AP 194	<u>8,640,000</u>	<u>10,000,000</u>	
A05270	To Others	8,640,000	10,000,000	
Z2024.1795				
QA20241795	PROJECT MANAGEMENT, TECHNICAL ASSISTANCE & INSTITUTIONAL STRENGTHENING THROUGH FEDERAL PROJECT MANAGEMENT UNIT (FPMU) POST FLOOD 2022 RECONST: PROGRAMME/IFRAP	<u>100,000</u>		<u>100,000</u>
A05270	To Others	100,000		100,000
Z2025.1327				
QA20251327	DEVELOPMENT OF DISTRICT ATLAS (GIS & DISTRICT PROFILING)			<u>15,000,000</u>
A05270	To Others			15,000,000
Z2025.1378				
QA20251378	ESTABLISHMENT CHARGES OF OMANI GRANT PROJECT (PMU)			<u>148,000,000</u>
A05270	To Others			148,000,000

BC12258(258)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

PLANNING & DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
QA7965					
Total Sub Sector PLANNING & DEVELOPMENT			374,858,000	90,220,000	334,440,000
TOTAL SECTOR PLANNING & DEVELOPMENT			374,858,000	90,220,000	334,440,000

BC12259(259)
INFORMATION DEPARTMENT

	Rs
Charged:	
Voted:	72,000,000
Total:	72,000,000

INFORMATION

INFORMATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
083104	PUBLIC RELATIONS			
NI7979				
Z2024.0910				
NI20240910	CONST OF NOSHKI DIGITAL LIBRARY AND BOUNDARY WALL NEAR N-40 AT DISTRICT NUSHKI	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000

BC12259(259)
INFORMATION DEPARTMENT

(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
QA7979					
Z2021.1210					
QA20211210		CONSTRUCTION OF DIVISIONAL INFORMATION OFFICE AT SIBI & LORALAI	<u>10,000,000</u>	<u>35,000,000</u>	
A12470	Others		10,000,000	35,000,000	
Z2021.1211					
QA20211211		const of media town in quetta	<u>52,000,000</u>		<u>52,000,000</u>
A12470	Others		52,000,000		52,000,000

BC12259(259)
INFORMATION DEPARTMENT

(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
TB7979					
Z2024.0909					
TB20240909		CONST:OF THE PRESS CLUB TURBAT	<u>12,000,000</u>	<u>11,900,000</u>	<u>10,000,000</u>
A12470	Others		12,000,000	11,900,000	10,000,000
Total Sub Sector INFORMATION			94,000,000	46,900,000	72,000,000
TOTAL SECTOR INFORMATION			94,000,000	46,900,000	72,000,000

BC12264(264)
MINORITY AFFAIRS

	Rs
Charged:	
Voted:	1,083,524,000
Total:	1,083,524,000

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
CG7958					
Z2021.1034					
CG20211034		ADDITIONAL WORK OF CATHOLIC CHURCH DALBANDIN	<u>1,981,000</u>	<u>1,981,000</u>	
	A12470	Others	1,981,000	1,981,000	
Z2023.3178					
CG20233178		REHABILITATION AND ADDITIONAL WORKS, SOLARIZATION OF GURU DARBAR DALBANDIN, DISTRICT CHAGHI.	<u>10,000,000</u>	<u>10,000,000</u>	
	A12470	Others	10,000,000	10,000,000	
Z2024.1680					
CG20241680		LYING TUFF TILES AND SEWERAGE / SOLAR STREETS LIGHTS AT HINDU MOHALLA DALBANDIN	<u>10,000,000</u>	<u>10,000,000</u>	
	A12470	Others	10,000,000	10,000,000	
Z2024.1681					
CG20241681		CONST:OF SATSANG HALL GURU NANAK MANDIR DALBANDIN CHAGHI	<u>10,000,000</u>	<u>10,000,000</u>	
	A12470	Others	10,000,000	10,000,000	
Z2024.1683					
CG20241683		CONST:OF B/T ROAD AND REHABILITATION WORK HINDU SHAMSHAN GHAT DALBANDIN CHAGHI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
	A12470	Others	12,000,000	12,000,000	10,000,000
Z2025.1645					
CG20251645		LYING TUFF TILES AND SEWERAGE / SOLAR STREETS LIGHTS AT HINDU MOHALLA DALBANDIN (UP&DD) CHAGAI			<u>15,000,000</u>

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BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
CG7958					
A03970	Others				15,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
CM7958					
Z2024.1684					
CM20241684		BOUNDER WALL AND STREETS LIGHTS LYING TUFF TILES AT CHRISTIAN GRAVEYARD CHAMAN	<u>10,000,000</u>	<u>10,000,000</u>	
A12470		Others	10,000,000	10,000,000	

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
GR7958					
Z2023.3185					
GR20233185		REHABILITATION AND ADDITIONAL WORKS OF SSD MANDIR GWADAR.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470		Others	10,000,000	10,000,000	

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
HB7958				
Z2023.3193				
HB20233193	CONST: OF PRAYER CENTRE, SEWERG . LINE AND WSS HAJI NADIR PATHAN COLONY WINDER, DISTRICT HUB.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.3194				
HB20233194	CONST: OF PRAYER CENTRE, TUFF TILES, SEWAGE SYSTEM SHABIR COLONY WINDER, HUB.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.3225				
HB20233225	CONST: OF BOUNDARY WALL FOR CHRISTIAN GRAVEYARD CONST: OF MANDIR FOR HINDU COMMUNITY GADDANI	<u>10,000,000</u>	<u>11,000,000</u>	
A12470	Others	10,000,000	11,000,000	
Z2023.3234				
HB20233234	REHABILITATION AND ADDITIONAL WORK AT VARIOUS MANDIR AND CHURCH AT HUB	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.1695				
HB20241695	CONST:OF SATSANG HALL AND ADDITIONAL WORK HINDU MOHALLA HUB CHOWKI HUB	<u>16,000,000</u>	<u>16,000,000</u>	<u>10,000,000</u>
A12470	Others	16,000,000	16,000,000	10,000,000
Z2024.1724				
HB20241724	REHABILITATION WORK OF SSD DAHM , GURU NANIK DARBAR HUB	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
HB7958					
Z2024.1725					
HB20241725		REHABILITATION OF HINGLAJ MANDIR , RAMA PIR MANDIR , CHIRSTIN CHURCH AND COMMUNITY HALL HUB	<u>10,000,000</u>	<u>20,000,000</u>	
A12470		Others	10,000,000	20,000,000	
Z2025.1902					
HB20251902		REHABILITATION & ADDITIONAL WORK OF SATSANG HALL AND SOLARIZATION OF HINDU MOHALLAH HUB CHOWKI HUB (UP&DD)			<u>10,000,000</u>
A03970		Others			10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
HI7958					
Z2025.1920					
HI20251920		REHABILITATION AND SOLARIZATION OF HINDU MANDIR HARNAI DISTRICT HARNAI			<u>10,000,000</u>
A03970		Others			10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
JF7958				
Z2023.3232				
JF20233232	ADDITIONAL WORK, SEWERAGE, STREET LIGHTS, SOLARIZATION OF BAGRI, BALMIK, HINDU MANDIR AND GURUDWARA OF DERA ALLAH YAR .	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2024.1706				
JF20241706	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES WORK AT CHRISTIAN TOWN.	<u>10,000,000</u>	<u>25,000,000</u>	
A12470	Others	10,000,000	25,000,000	
Z2024.1711				
JF20241711	CONSTRUCTION OF BLACK TOP ROAD GOATH SULTAN KHAN MAMUL AT JAFFARABAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.1712				
JF20241712	REHABILITATOIN OF HINDU MANDIR AT DERA ALLAH YAR	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.0551				
JF20250551	CONSTRUCTION AND ADDITIONAL WORKS OF OUD RAJPUT MANDIR DERA ALLAH YAR DISTRICT JAFFARBAD			<u>25,000,000</u>
A03970	Others			25,000,000
Z2025.0552				
JF20250552	CONSTRUCTION AND ADDITIONAL WORKS OF SIKH GURUDWARA USTA MUHAMMAD DISTRICT JAFFARABAD			<u>20,000,000</u>
A03970	Others			20,000,000

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MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
JH7958					
Z2023.3226					
JH20233226		BT ROAD, B WALL OF SHAMSHAN GHAT GANDAWA AND ADDITIONAL WORK OF FAKEER DARGHA AND SOLLARIZATION OF VARIOUS MANDIRS OF JHAL MAGSI.	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others		10,000,000	40,000,000	
Z2024.1728					
JH20241728		CONSTRUCTION OF SASTANG HALL BABA JUGAL GANDAWA AT JHAL MAGSI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
KI7958				
Z2023.3176				
KI20233176	REHABILITATION AND ADDITIONAL WORKS, BABA MOHAN DAS UDASI MANDIR BHAG, DISTRICT KACHHI	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.3179				
KI20233179	REHABILITATION AND ADDITIONAL WORKS BABA MADHO DARBAR JALAL KHAN BAGH DISTRICT KACHHI.	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.3227				
KI20233227	CONST OF PRAYER HALL BALMIK MANDIR AND SOLARIZATION OF HINDU MANDIR MUCH AND GOBIND DHAM KOLPUR.	<u>10,000,000</u>	<u>35,000,000</u>	
A12470	Others	10,000,000	35,000,000	
Z2023.3228				
KI20233228	LYING TUFF , STREET LIGHTS , SOLARIZATION AND ADDITIONAL WORK OF VARIOUS MANDIRS OF BHAG NARI AND HAJI SHER DISTRICT KACHI.	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	
Z2023.3231				
KI20233231	ADDITIONAL WORK AND SOLLARIZATION OF BABA MANDHO DASS MANDIR JALAL KHAN KACHI	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.1685				
KI20241685	REHABILITATION WORK OF OVER HEAD WATER TANK HINDU MANDIR JALAL KHAN KACHHI	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

KI7958

Z2024.1697

KI20241697	COMPLETE RENOVATION OF CATHOLIC CHURCH AT MACH.	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
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A12470	Others	7,500,000	7,500,000	7,500,000
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Z2024.1713

KI20241713	REHABILITATION WORK OF JHULAY LAL MANDIR AND SOLARIZATION OF GURUDWARA / MATA MANDAR / LAL G MANDAR AND SOLAR STREET LIGHTS AT HINDU MOHALA BHAG NARI.	<u>10,000,000</u>	<u>20,000,000</u>	
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A12470	Others	10,000,000	20,000,000	
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Z2024.1714

KI20241714	LYING TUFF TILES AND BOUNDY WALL OF SHAMSHAN GHAT AND SOLLAR STREET LIGHTS AND HINDU MOHALLAH HAJI SHER DISTRICT KACHHI .	<u>10,000,000</u>	<u>10,000,000</u>	
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A12470	Others	10,000,000	10,000,000	
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Z2024.1715

KI20241715	REHABILITATION OF MATA MANDIR AND SOLARIZATION OF GURU MOTI LAL / THAN SAHIB / BAGHAT HAYMAN DASS MANDIR AT DHADHAR	<u>10,000,000</u>	<u>20,000,000</u>	
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A12470	Others	10,000,000	20,000,000	
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Z2025.0546

KI20250546	CONSTRUCTION AND ADDITIONAL ROOMS AND OVERHEAD WATER TANG AT GOBIND DHAM AASHRAM KOLHAPUR KACHHI			<u>45,000,000</u>
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A03970	Others			45,000,000
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Z2025.0548

KI20250548	CONSTRUCTION AND ADDITIONAL WORK AND ROOMS AT SAMADHA DHAM KOLPUR KACHHI			<u>10,000,000</u>
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BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
KI7958				
A03970	Others			10,000,000
Z2025.0550				
KI20250550	CONSTRUCTION AND ADDITIONAL WORK OF SATSANG HALL AND MANDIRS AT HINDU MOHALLAH DHADAR KACHHI			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.0606				
KI20250606	CONSTRUCTION OF ADDITIONAL ROOMS SITTING STEPS AND SOLARIZATION OF SAMADHA ASHRAM KOLPUR			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.0764				
KI20250764	CONSTRUCTION OF BLACK TOP ROAD HINDU MOHALLA TO SHAMSHAN GHAT AND B/WALL TO THALA SAHIB DHADAR			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1262				
KI20251262	CONSTRUCTION OF ZIAREEN HOSTEL AT BABA MANDHO DAS MANDIR JALAL KHAN DISTRICT KACHI			<u>45,000,000</u>
A03970	Others			45,000,000
Z2025.1906				
KI20251906	REHABILITATION AND ADDITIONAL PRAYER HALL HINDU MANDIR KOLPUR DISTRCIT KACHI			<u>35,000,000</u>
A03970	Others			35,000,000
Z2025.1910				
KI20251910	REHABILITATION AND ADDITIONAL WORK OF BABA MADHO DASS MANDIR JALAL KHAN DISTRICT KACHI			<u>30,000,000</u>
A03970	Others			30,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
KL7958				
Z2024.1694				
KL20241694	REHABILITATION WORK AND SOLARIZATION OF BALMILK MANDIR, SOLARAZATION OF SHIWALA MANDIR HINDU MUHALLAT AND SOLAR STREET LIGHTS AT KALAT	<u>10,000,000</u>	<u>25,000,000</u>	
A12470	Others	10,000,000	25,000,000	
Z2024.1707				
KL20241707	DRILLING AND DEVELOPMENT OF TUBEWELL WITH SOLAR SYSTEM FOR KILLI GHOSABAD MUHAMMAD TAWA DISTRICT KALAT	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.1708				
KL20241708	DRILLING AND DEVELOPMENT OF TUBEWEEL WITH SOLAR SYSTEM FOR KILLI ALLAHZAI BIDRANG MUHAMMAD TAWA DISTRICT KALAT	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.1731				
KL20241731	REHABILITATION WORK AND SOLARIZATION MAA KALI MANDIR AND GURU NANAK DARBAR KALAT	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000
Z2025.0544				
KL20250544	CONSTRUCTION AND ADDITIONAL AND SOLARIZATION OF KALI MANDIR MATA MANDIR SHAMSHAN GHAT AT KALAT			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.0562				
KL20250562	CONSTRUCTION AND REPAIRING OF KALI MANDIR KALAT DISTRICT KALAT			<u>10,000,000</u>

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MINORITY AFFAIRS

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MINORITY AFFAIRS

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
KL7958					
A03970	Others				10,000,000

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MINORITY AFFAIRS

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MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
KN7958				
Z2023.3183				
KN20233183	CONST: OF COMMUNITY CENTRE , DISPENSARY HINDU COLONY SIA-PAT KHARAN	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.1682				
KN20241682	REHABILITATION WORK AND SOLARIZATION OF HINDU MANDIR AND CHRISTAIN CHURCH AT KHARAN KHARAN	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.1704				
KN20241704	CONSTRCUTION OF BLACK TOP ROAD AT KILLI SORUK KHARAN.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000

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MINORITY AFFAIRS

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MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
KR7958				
Z2021.1855				
KR20219855	IMPLEMENTATION OF SCHEME/INTERVENTIONSIN CONSEQUENCE OF MASTER PLANNING OF HINGLAJ MATA	<u>28,800,000</u>	<u>23,280,000</u>	<u>23,040,000</u>
A12102	Other highways/roads	28,800,000	23,280,000	23,040,000
Z2023.3220				
KR20233220	CONST: OF BOUNDARY WALL, TUFF TILE AND ADDITIONAL DEV: WORK GURUNANAK DARBAR HINDU MOHALLA KHUZDAR.	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2023.3221				
KR20233221	CONST: OF GATES AND SOLARS HINDU MOHALLA KHUZDAR.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.0561				
KR20250561	CONSTRUCTION AND REPAIRING OF BALMIK MANDIR AND CHRISTAIN CHURCH KHUZDAR			<u>10,000,000</u>
A03970	Others			10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LI7958				
Z2023.3175				
LI20233175	REHABILITATION AND ADDITIONAL WORK OF MANDIR, ZHOB ROAD, LORALAI	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.0549				
LI20250549	CONSTRUCTION AND ADDITIONAL WORK OF HINDU MANDIR AND BALMIK MANDIR LORALAI			<u>10,000,000</u>
A03970	Others			10,000,000

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MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
MU7958				
Z2022.2683				
MU20222683	REHABILITATION AND ADDITIONAL WORKS OF KRISHNA MANDIR MASTUNG	<u>8,000,000</u>	<u>8,000,000</u>	
A12470	Others	8,000,000	8,000,000	
Z2025.1918				
MU20251918	REHABILITATION AND REPAIRING AND SOLARIZATION OF HINDU MANDIR BABA MADHO DASS MANDIR CHRISTAIN CHURUCH MASTUNG			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1953				
MU20251953	REHABILITATION OF HINDU MANDIR AND SOLARIZATION OF WSS WATER BORE KANAK DISTRICT MASTUNG			<u>10,000,000</u>
A03970	Others			10,000,000

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MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

NB7958

Z2024.1686

NB20241686 REHABILITATION WORK AND SOLARIZATION OF
 SAMADHA DHAM AND SAMADHA COLONY DERA MURAD
 JAMALI NASEERABAD

10,000,00025,000,000

A12470 Others

10,000,000

25,000,000

Z2024.1690

NB20241690 B/TOP ROAD AND SOLAR STREET LIGHTS AT HINDU
 COLONY MAZDOOR CHWOK DERA MURAD JAMALI
 NASEERABAD

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

Z2024.1716

NB20241716 CONSTRUCTION AND REHABILITATION WORK AT
 GURUDUWARA SIKH SABHA DMJ

7,500,0007,500,0007,500,000

A12470 Others

7,500,000

7,500,000

7,500,000

Z2024.1717

NB20241717 REHABILITATION OF MANDIR AND SOLARIZATION OF
 GAIN DAS DARBAR CHATAR DISTRICT NASIRABAD.

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2024.1718

NB20241718 REHABILITATION WORK OF HINDU MOHALA AND HOME
 SOLAR FOR HINDU/OAD RAJPUT COMMUNITY
 NASEERABAD

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2024.1726

NB20241726 CONSTRUCTION OF SASTANG HALL AND
 REHABILITATION WORK MAZDOOR CHWOK DERA MURAD
 JAMALI

7,500,00015,000,000

A12470 Others

7,500,000

15,000,000

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MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

NB7958

Z2024.1727

NB20241727	CONSTRUCTION OF PRAY HALL AND REHABILITATION WORK GAUTAM GIR MAHARAJ MANDIR CHATAR	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000

Z2025.1220

NB20251220	CONSTRUCTION OF WATER SUPPLY SCHEME FOR HINDU COMMUNITY DISTRICT NASEERABAD			<u>10,000,000</u>
A03970	Others			10,000,000

Z2025.1647

NB20251647	LYING TUFF TILES HINDU MOHALLA AND SOLAR STREET LIGHT AT MINORITIES STREETS AND RAILWAY GROUND DERA MURAD JAMALI NASEERABAD			<u>25,000,000</u>
A03970	Others			25,000,000

Z2025.1915

NB20251915	REHABILITATION AND ADDITIONAL WORK OF SAMADHA DHAM HINDU MANDIR MAZDOOR CHOWK GURUDWARA DERA MURAD JAMALI DISTRICT NASEERABAD			<u>30,000,000</u>
A03970	Others			30,000,000

Z2025.1954

NB20251954	REHABILITATION OF HINDU MANDIR DC CHOWK AND CONSTRUCTION OF BLACK TOP ROAD UBAID ULLAH UMRANI NASEERABAD			<u>20,000,000</u>
A03970	Others			20,000,000

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MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

NI7958

Z2023.3177

NI20233177 REMAINING WORKS OF SHIWALA, PROVIDING AND
LAYING GLAZED TILES AND FALSE CEILING
DISTRICT NUSHKI

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2024.1689

NI20241689 REHABILITATION WORK AND LYING TUFF TILES OF
STREET LIGHTS VALMIK COLINY AND SOLARIZATION
OF VALMIK MANDIR QAZI ABAD NOSHKI NOSHKI

7,500,00015,000,000

A12470 Others

7,500,000

15,000,000

Z2025.1907

NI20251907 REHABILITATION AND ADDITIONAL WORK AND BALMIK
MANDIR NOSHKI (UP&DD)

10,000,000

A03970 Others

10,000,000

Z2025.1908

NI20251908 REHABILITATION AND ADDITIONAL WORK AND
KRISHNA MANDIR NOSHKI (UP&DD)

10,000,000

A03970 Others

10,000,000

Z2025.1909

NI20251909 REHABILITATION AND ADDITIONAL WORK AND
SANATAN MANDIR NOSHKI (UP&DD)

10,000,000

A03970 Others

10,000,000

1938

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MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
QA7958				
Z2020.0996				
QA20200996	STRENGTHENING OF SECURITY & SURVEILLANCES SYSTEM OF WORSHIP PLACES OF MINORITIES IN BALOCHISTAN.	<u>43,200,000</u>	<u>94,300,000</u>	<u>34,560,000</u>
A12470	Others	43,200,000	94,300,000	34,560,000
Z2022.2500				
QA20222500	CONST OF ADDITIONAL ROOMS & IMPROVEMENT OF NEW JERUSALEM CHURCH AT ESSANAGRI.QUETTA	<u>10,000,000</u>	<u>15,000,000</u>	
A12502	Works-Rural	10,000,000	15,000,000	
Z2022.2513				
QA20222513	CONST OF OLD AGE HOME FOR CHRISTIAN MINORITIES AT QUETTA.	<u>10,000,000</u>	<u>21,000,000</u>	
A03970	Others	10,000,000	21,000,000	
Z2022.2539				
QA20222539	CONST OF ADDITIONAL ROOMS , IMPROVEMENT OF NEW HOPE ORPHANAGE AT ESSA NAGRI AT QUETTA.	<u>10,000,000</u>	<u>21,000,000</u>	
A03970	Others	10,000,000	21,000,000	
Z2022.2943				
QA20222943	MULTIPURPOSE HALL AND DEV: WORK SHAFIH COLONY HINDU MOHALA SARYAB ROAD QUETTA.	<u>10,000,000</u>	<u>21,000,000</u>	
A03970	Others	10,000,000	21,000,000	
Z2023.3197				
QA20233197	CONST: OF COMPUTER LAB, INSTALLATION OF SOLAR SYSTEM AND SUPPLY OF COMPUTERS IN CHRISTIAN COMMUNITIES AT QUETTA	<u>10,000,000</u>	<u>40,000,000</u>	
A12470	Others	10,000,000	40,000,000	

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MINORITY AFFAIRS

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

QA7958

Z2023.3198

QA20233198 LAYING OF TUFF TILES, SEWERAGE LINE AND
PROVISION OF HOME SOLAR SYSTEM TO CHRISTIAN
COLONIES AT QUETTA

10,000,00040,000,000

A12470 Others

10,000,000

40,000,000

Z2023.3199

QA20233199 CONST: IMPROVEMENT AND ADDITIONAL DEVELOPMENT
WORK AT 7TH DAY CHURCH ESSA NAGRI QUETTA

10,000,00015,000,000

A12470 Others

10,000,000

15,000,000

Z2023.3204

QA20233204 CONST: OF FGA CHURCH AT QUETTA

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2023.3206

QA20233206 PROVISION SUPPLY OF CHAIR, FURNITURE AND
CARPETING ETC. IN DIFFERENT CHURCHES AT
QUETTA

10,000,0005,000,000

A12470 Others

10,000,000

5,000,000

Z2023.3212

QA20233212 CONST: OF GYMNASIUM, SEWING CENTER, TUFF
TILE, CHURCH STAGE ADDITIONAL DEV: WORK
MARIAM COLONY KILI PAIND QUETTA.

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2023.3216

QA20233216 CONST: OF CGC CHURCH NAWAKILI QUETTA.

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

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MINORITY AFFAIRS

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MINORITY AFFAIRS

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
QA7958					
Z2023.3219					
QA20233219		CONST: OF GYMNASIUM AND ADDITIONAL DEV: WORK	<u>10,000,000</u>	<u>15,000,000</u>	
		AT CHRISTIAN COLONY KILI KHAIZI QUETTA			
A12470	Others		10,000,000	15,000,000	
Z2023.3223					
QA20233223		ADDITIONAL DEV: WORK AND HOME SOLAR FOR	<u>10,000,000</u>	<u>10,000,000</u>	
		CHRISTIAN COMMUNITY OF MARIAM COLONY AND			
		CHRISTIAN TOWN QUETTA.			
A12470	Others		10,000,000	10,000,000	
Z2023.3233					
QA20233233		SOLARIZATION OF MANDIR AND GURUDWARAS AT	<u>10,000,000</u>	<u>49,000,000</u>	
		QUETTA CITY.			
A12470	Others		10,000,000	49,000,000	
Z2024.1691					
QA20241691		REHABILITATION WORK AND SOLARIZATION OF	<u>7,500,000</u>	<u>15,000,000</u>	
		METHODIST CHURCH QUETTA QUETTA			
A12470	Others		7,500,000	15,000,000	
Z2024.1692					
QA20241692		REHABILITATION WORK OF B/WALL SHAMSHAN GHAT	<u>10,000,000</u>	<u>10,000,000</u>	
		AND SOLAR STREET LIGHTS QUETTA QUETTA			
A12470	Others		10,000,000	10,000,000	
Z2024.1698					
QA20241698		CONSTRUCTION OF COMPUTER LAB AND CHRISTIAN	<u>18,000,000</u>	<u>45,000,000</u>	
		LIBRARY AT SHUDA-E-METHODIST CHURCH ZARGHOON			
		ROAD QUETTA.			
A12470	Others		18,000,000	45,000,000	

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MINORITY AFFAIRS

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
QA7958				
Z2024.1699				
QA20241699	SUPPLY OF HOME SOLAR KITS ALONG WITH RENOVATION WORK AT DON BASCO CHURCH QUETTA.	<u>9,000,000</u>	<u>18,000,000</u>	
A12470	Others	9,000,000	18,000,000	
Z2024.1700				
QA20241700	CONSTRUCTION OF ADDITIONAL CLASS ROOM AND BATHROOMS AT ST TERESA CHRISTIAN SCHOOL QUETTA.	<u>19,600,000</u>	<u>49,000,000</u>	
A12470	Others	19,600,000	49,000,000	
Z2024.1701				
QA20241701	SUPPLY OF HOME SOLAR KITS AT CHRISTIAN COLONY KILLI KOTWAL.	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1702				
QA20241702	SUPPLY OF SOLAR SYSTEM ALONGWITH COMPLETE RENOVATION TUFF TIEL SUN SHADE AT ST. MARRY'S CATHOLIC CHURCH KILLI KHAZI	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12470	Others	10,000,000	10,000,000	15,000,000
Z2024.1703				
QA20241703	DRILLING OF NEW WSS AT CHRISTIAN COLONY SAMMUNGLI ROAD QUETTA.	<u>6,000,000</u>	<u>12,000,000</u>	
A12470	Others	6,000,000	12,000,000	
Z2024.1705				
QA20241705	SUPPLY AND INSTALLATION OF SOLAR SYSTEM AT ST, PIUSCHURCH SAMMUNGLI ROAD QUETTA.	<u>10,000,000</u>	<u>25,000,000</u>	
A12470	Others	10,000,000	25,000,000	

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MINORITY AFFAIRS

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
QA7958				
Z2024.1709				
QA20241709	CONST OF GABION FLOOD PROTECTION WALL BAIROON TANGI HANNA URAKAREA DISTRICT QUETTA	<u>73,809,000</u>	<u>66,429,000</u>	<u>16,024,000</u>
A12470	Others	73,809,000	66,429,000	16,024,000
Z2024.1710				
QA20241710	SUPPLY OF HOME SOLAR KITS AT KHAZI CHRISTIAN COLONY.	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A12470	Others	12,000,000	12,000,000	10,000,000
Z2024.1729				
QA20241729	REHABILITATION WORK AND SOLARIZATION AT ARIYA SAMAJ AND KRISHNA MANDIRS QUETTA	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.1730				
QA20241730	REHABILITATION WORK OF SSD DHAM ESSA NAGRI QUETTA	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1732				
QA20241732	REHABILITATION WORK AND SOLARIZATION OF SIKH GURUDWARA BASHIRABAD NAWA KILLI AND GURUDAWARA SINGH SABA QUETTA.	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others	7,500,000	15,000,000	
Z2024.1733				
QA20241733	REHABILITATION WORK AND SOLAR SYSTEM AT SAINT UROOJ E MURYAM BASHIRABAD 2 QUETTA	<u>10,000,000</u>	<u>200,000</u>	<u>9,800,000</u>
A12470	Others	10,000,000	200,000	9,800,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
QA7958				
Z2025.0035				
QA20250035	ADDITIONAL WORK OF ARYA SAMAJ MANDIR MUSAFIR KHANA MANDIR CHO HAR MALL DHARAM SHALA QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1020				
QA20251020	CONSTRUCTION OF PRAYER HALL AND ADDITIONAL WORKS LACHI MANDIR SHANTI NAGAR AKHTAR MOHD ROAD QUETTA			<u>30,000,000</u>
A03970	Others			30,000,000
Z2025.1774				
QA20251774	PROVISION OF FUNDS FOR ARIYA SAMAJ MANDIR AND FOR AMBULANCE			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1914				
QA20251914	REHABILITATION AND ADDITIONAL WORK OF JUM KHANNA BALMIK MANDIR QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1916				
QA20251916	REHABILITATION AND ADDITIONAL WORK ST LUKE'S CHURCH BASTI PACHIT (UP&DD) QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1997				
QA20251997	REPAIR / CONSTRUCTION OF BOUNDRY WALL OF KRISHNA MANDIR AND ADJACENT TO MANDIR ADDITIONAL WORK OF BROWNE GYM KHANA SHAWAKSHA ROAD QUETTA			<u>10,000,000</u>
A03970	Others			10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
QD7958					
Z2024.1693					
QD20241693		REHABILITATION / SOLARIZATION OF HINDU/ VALMILK MANDIR CHAMAN KILL ABDULLAH	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
SI7958				
Z2023.3182				
SI20233182	REHABILITATION AND ADDITIONAL WORKS OF	<u>10,000,000</u>	<u>10,000,000</u>	
	SANTOASH PURI MANDIR LAHRI DISTRICT SIBI.			
A12470	Others	10,000,000	10,000,000	
Z2023.3201				
SI20233201	CONST: OF ADDITIONAL ROOMS AND REHABILITATION	<u>10,000,000</u>	<u>20,000,000</u>	
	WORK AT CHRISTIAN COLONY SIBI			
A12470	Others	10,000,000	20,000,000	
Z2023.3229				
SI20233229	CONSTRUCTION OF PRAYER HALL HINDU MANDIR	<u>10,000,000</u>	<u>30,000,000</u>	
	BAKHTIARABAD AND ADDITIONAL WORK AND			
	SOLLARIZATION AT SATI KEWAL RAM MANDIR LEHRI			
A12470	Others	10,000,000	30,000,000	
Z2023.3230				
SI20233230	BT ROAD SEWERAGE, STREET LIGHT AT BALMIK	<u>10,000,000</u>	<u>40,000,000</u>	
	COLONY SOLARIZATION OF BABA MANDHO DASS			
	MANDIR ADDITIONAL WORK MATA MANDIR & LACHI			
	MANDIR SIBI.			
A12470	Others	10,000,000	40,000,000	
Z2024.1688				
SI20241688	CONST:OF PRAYER HALL AND REHABILITATION WORK	<u>10,000,000</u>	<u>20,000,000</u>	
	AT SATI KEWAL RAM LAHRI SIBI			
A12470	Others	10,000,000	20,000,000	
Z2024.1720				
SI20241720	REHABILITATION WORK AND SOLARIZATION OF HINDU	<u>7,500,000</u>	<u>15,000,000</u>	
	MANDIR BATKHARABAD			
A12470	Others	7,500,000	15,000,000	

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

SI7958

Z2024.1721

SI20241721 REHABILITATION AND SOLAR SYSTEM AND
 ADDITIONAL WORK AT LAL G MANDIR LEHRI DIRECT
 SIBI.

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

Z2024.1722

SI20241722 REHABILITATION WORK OF B/WALL AND SOLAR
 STREET LIGHTS OF NEW BALMILK COLONY SIBI AND
 SOLARIZATION OF OLD BALMILK MANDIR JINNAH
 ROAD SIBI

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

Z2024.1723

SI20241723 REHABILITATION WORK OF MATA MANDIR AND
 SOLARIZATION JUHLAY LAL MANDAR / LAL G MANDAR
 / JAMAN DASS / GURUDUWARA AT SIBI

10,000,00020,000,000

A12470 Others

10,000,000

20,000,000

Z2024.1734

SI20241734 REHABILITATION WORK OF MANDAR AND HOME SOLAR
 FOR HINDU/VALMILK COMMUNITY SIBI

10,000,00010,000,000

A12470 Others

10,000,000

10,000,000

Z2025.0545

SI20250545 CONSTRUCTION AND ADDITIONAL PRAYER HALL AND
 ROOMS SOLAR STREET LIGHT AT SATI KEWAL RAM
 MANDIR LEHRI DISTRICT SIBI

30,000,000

A03970 Others

30,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
SI7958				
Z2025.0555				
SI20250555	CONSTRUCTION AND REHABILITATION / ADDITIONAL WORK OF SATI KEWAL RAM MANDIR LEHRI DISTRICT SIBI			<u>20,000,000</u>
A03970	Others			20,000,000
Z2025.1648				
SI20251648	LYING TUFF TILES STREET LIGHTS ADDITIONAL WORK OF BALMIK SHAMSHAN GHAT SIBI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.1913				
SI20251913	REHABILITATION AND ADDITIONAL WORK OF JHOLAY LAL MANDIR LEHRI DISTRICT SIBI			<u>10,000,000</u>
A03970	Others			10,000,000
Z2025.2008				
SI20252008	REPAIRING AND REHABILITATION WORKS OF FGA CHURCH AND CHRISTAIN CHURCH SIBI			<u>20,000,000</u>
A03970	Others			20,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
SV7958				
Z2023.3192				
SV20233192	CONST: OF PANCHYAT CANTER SOLARIZATION OF LAL MANDIR HINDU MOHALLA MANJHIPUR DISTRICT SUBATPUR.	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2023.3224				
SV20233224	CON OF HINDU COMMUNITY PANCHAIT LANGAR HALL SOHBATPUR & CON OF HINDU COMMUNITY PANCHAIT LANGAR HALL MANJHIPUR	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084103 AUQAF

UL7958

Z2021.1045

UL20211045 ADDITIONAL WORK OF MATA MANDIR/SIKH GURDWARA/ PANCHAYATI PRAYER HALL BELA. 10,000,000 15,000,000

A12470 Others 10,000,000 15,000,000

Z2021.1046

UL20211046 ADDITIONAL WORK OF PANCHAYATI HALL/MATA MANDIR/GURDWARA /KRISHAN PURI MANDIR LYARI 7,000,000 7,000,000

A12470 Others 7,000,000 7,000,000

Z2023.3180

UL20233180 CONST: OF SHEDS, BATHROOMS AT CHANDAR GUPTH SHIV ASTAN LAIYARI DISTRICT LASBELA. 10,000,000 20,000,000

A12470 Others 10,000,000 20,000,000

Z2023.3181

UL20233181 CONST: OF SHIV SAMADHI BW, SHADE TUFF TILES ROOM AND WASH ROOM UTHAL LASBELA. 10,000,000 15,000,000

A12470 Others 10,000,000 15,000,000

Z2023.3186

UL20233186 REHABILITATION AND ADDITIONAL WORKS OF SHIV MANDIR, GURU DARBAR SOMYANI DISTRICT LASBELA. 10,000,000 10,000,000

A12470 Others 10,000,000 10,000,000

Z2023.3191

UL20233191 EXTENSION, REHABILITATION AND ADDITIONAL WORKS OF GURU DARBAR SAHIB UTHAL DISTRICT LASBELA. 10,000,000 20,000,000

A12470 Others 10,000,000 20,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
UL7958				
Z2023.3207				
UL20233207	LANGAR HAAL FOR HINDU MOHALLAH, C HALL HINDU MUHALLAH, MUSAFIR KHANA NAKAKHARARI DARGHA, BOUNDRY WALL SHAHIDI GRAVE YARD MC WINDER., LASBELA	<u>10,000,000</u>	<u>18,000,000</u>	
A12470	Others	10,000,000	18,000,000	
Z2023.3235				
UL20233235	PROVISION OF SOLAR STREET LIGHTS AT HINDU MOHALLAH , BELA, UTHAL, DISTRICT LASBELLA	<u>10,000,000</u>	<u>30,000,000</u>	
A12470	Others	10,000,000	30,000,000	
Z2024.1735				
UL20241735	OVERLY WATER STORAGE TANK AT MOUNTAIN NEAR NEW GENTS LANGAR BHANDARA HALL AT HINGLAJ MATA MANDIR	<u>16,000,000</u>	<u>40,000,000</u>	
A12470	Others	16,000,000	40,000,000	
Z2024.1736				
UL20241736	LYING TUFF TILES AND SOLAR LIGHTS AT MELARI MATA TO HINGLAJ MATA THAAN PAYWARES AT HINGLAJ MATA MANDIR	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1737				
UL20241737	REHEBILITATION OF SHADES AT OUTSIDE OF NEW GENTS LANGAR BHANDARA HALL HINGLAJ MATA MANDIR	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1738				
UL20241738	CONSTRUCTION OF NO,2 BRIDGES AT HINGLAG NANI MANDIR DISTRICT LASBELLA	<u>16,000,000</u>	<u>40,000,000</u>	

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
UL7958				
A12470	Others	16,000,000	40,000,000	
Z2024.1739				
UL20241739	CONST : OF LANGAR HALL AT CHORASI GATE AT HINGLAJ MATA MANDIR LASBELLAH	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1740				
UL20241740	UNDER GROUND WATER STORAGE TANK NEAR AT AGHOR RIVER HINGLAJ MATA MANDIR	<u>10,000,000</u>	<u>20,000,000</u>	
A12470	Others	10,000,000	20,000,000	
Z2024.1741				
UL20241741	100 WASHROOMS BLOCK DOUBLE STORY AT HINGLAJ MATA THAAN SAHAB LASBELLA.	<u>16,000,000</u>	<u>40,000,000</u>	
A12470	Others	16,000,000	40,000,000	
Z2024.1742				
UL20241742	REHEBILITATION OF MAIN COSTAL HIGH WAY ROAD FROM ZERO TO AGHOR NADI HINGLAJ .	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12470	Others	20,000,000	20,000,000	10,000,000
Z2024.1743				
UL20241743	WASHROOM BLOCK AND LANGAR BHANDARA HALL AT CHANDARGUP SHIVE AASTHAN MANDIR	<u>12,000,000</u>	<u>30,000,000</u>	
A12470	Others	12,000,000	30,000,000	
Z2024.1744				
UL20241744	COSTAL HIGHWAY TO CHANDARGUP BLACK TOP ROAD WITH CULVERTS AT CHANDARGUP DISTRICT LASBELLA.	<u>74,500,000</u>	<u>74,500,000</u>	<u>15,100,000</u>
A12470	Others	74,500,000	74,500,000	15,100,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
UL7958					
Z2025.1472					
UL20251472		HINGLAJ MAATA DEVELOPMENT PACKAGE BELA			<u>100,000,000</u>
A03970		Others			100,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
UM7958					
Z2024.1687					
UM20241687		LYING TUFF TILES AND SEWERAGE AND SOLAR STREETS LIGHT HINDU MOHALA AT USTA MUHAMMAD USTA MUHAMMAD	<u>7,500,000</u>	<u>15,000,000</u>	
A12470	Others		7,500,000	15,000,000	
Z2024.1719					
UM20241719		REHABILITATION WORK AND SOLARIZATION GURADUWARA SAHIB, HINDU COMMUNITY HALL PUNCHAYATI HALL USTA MUHAMMAD	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
US7958					
Z2025.1952					
US20251952		REHABILITATION OF HINDU MANDIR AND HOME SOLAR FOR HINDU AND CHRISTIAN AND OUD RAIPUT COMMUNITIES OF USTA MOHAMMAD			<u>15,000,000</u>
A03970		Others			15,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084103		AUQAF			
ZB7958					
Z2020.1009					
BZ20201009		RESTORATION OF MINORITY WORSHIP PLACES AT ZHOB	<u>15,000,000</u>		<u>10,000,000</u>
A12470	Others		15,000,000		10,000,000
Z2025.2021					
BZ20252021		RESTORATION OF MINORITY WORSHIP PLACED AT ZHOB			<u>10,000,000</u>
A03970	Others				10,000,000

BC12264(264)
MINORITY AFFAIRS

(Capital)

MINORITY AFFAIRS

MINORITY AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
ZT7958				
Z2024.1696				
TZ20241696	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT AND STREETS LIGHTS AT SASNAK KILLI ROZI KHAN ZIARAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2025.1917				
TZ20251917	REHABILITATION AND ADDITIONAL WORKS F HINDU MANDIR SANJAVI DISTRICT ZIARAT			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector MINORITY AFFAIRS		1,363,890,000	2,279,690,000	1,083,524,000
TOTAL SECTOR MINORITY AFFAIRS		1,363,890,000	2,279,690,000	1,083,524,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

	Rs
Charged:	
Voted:	12,086,398,000
Total:	12,086,398,000

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
DB7964				
Z2005.0849				
GR20050849	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2012.0804				
TB20120804	CIRCUIT BENCH AT TURBAT.	<u>50,933,000</u>	<u>50,933,000</u>	<u>99,306,000</u>
A12470	Others	50,933,000	50,933,000	99,306,000
Z2014.0079				
QA20140079	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	<u>50,211,000</u>		<u>50,211,000</u>
A12470	Others	50,211,000		50,211,000
Z2019.0640				
TB20190640	CONST OF QUARTERS FOR SESSION DIVISION AT TURBAT, DISTRICT KECH.	<u>10,000,000</u>	<u>23,960,000</u>	
A12470	Others	10,000,000	23,960,000	
Z2020.0986				
BZ20200986	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT ZHOB.	<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12470	Others	2,000,000	2,000,000	10,000,000
Z2021.1394				
QD20211394	Constructin of Judicial Complex Abdul Rehman Zai Tehsil Gulistan District Killa Abdullah	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,240,000</u>
A12470	Others	12,800,000	12,800,000	10,240,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
DB7964				
Z2022.3921				
KL20223921	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT MANGOCHAR	<u>10,659,000</u>	<u>10,659,000</u>	<u>10,000,000</u>
A12470	Others	10,659,000	10,659,000	10,000,000
Z2022.3922				
KL20223922	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT KALAT	<u>10,000,000</u>	<u>26,000,000</u>	
A12470	Others	10,000,000	26,000,000	
Z2023.3251				
CM20233251	ROAD FROM PANI TAQSEEM ROAD TO KILLI HAJI SAIFULLAH KHAN CHAMAN	<u>10,000,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	15,000,000	
Z2024.1765				
DB20241765	CONSTRUCTION OF HEAD MASTER QUARTER QALANDRI	<u>20,000,000</u>	<u>20,000,000</u>	
A12470	Others	20,000,000	20,000,000	
Z2024.1766				
DB20241766	CONSTRUCTION OF NEW BUILDING FOR EXISTING LEVIES THANA SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI	<u>50,000,000</u>	<u>50,000,000</u>	<u>13,864,000</u>
A12470	Others	50,000,000	50,000,000	13,864,000
Z2024.1767				
DB20241767	CONST OF 18 LEVIES CHOKI IN DISTRICT DERA BUGTI PHASE 1	<u>60,000,000</u>	<u>60,000,000</u>	
A12470	Others	60,000,000	60,000,000	
Z2024.1789				
DB20241789	REHAB: OF DC HOUSE, ACS HOUSE AND RE-CONSTRUCTION OF MS RHC BAKER	<u>70,000,000</u>	<u>70,000,000</u>	<u>21,296,000</u>

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BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
DB7964					
A12470	Others		70,000,000	70,000,000	21,296,000
Z2025.0327					
DB20250327		CONST OF QUARTER FOR GHS MUHAMMAD COLONY DERA BUGTI			<u>60,000,000</u>
A12470	Others				60,000,000
Z2025.0845					
DB20250845		CONSTRUCTION OF BUILDING OFFICE U/C JALWALA DERA BUGTI			<u>80,000,000</u>
A12470	Others				80,000,000

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BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS
031	LAW COURTS
0311	LAW COURTS
031101	COURTS/JUSTICE

JF7964

Z2024.1751				
JF20241751	CONST:AND REHABILITATION OF OFFICER CLUB DISTRICT JAFFARABAD PHASE-I	<u>38,250,000</u>	<u>38,250,000</u>	<u>10,000,000</u>
A12470	Others	38,250,000	38,250,000	10,000,000
Z2025.1660				
JF20251660	MASTER PLANNING FOR JAFFARABAD			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1959				
JF20251959	REHABILITATION OF OFFICE AND CIRCUIT HOUSE SOCIAL WELFARE DERA ALLAH YAR JAFFARABAD			<u>30,000,000</u>
A12470	Others			30,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
AW7964				
Z2020.1084				
AW20009184	REVENUE MOHAFIZ KHANA BUILDINGS.	<u>3,723,000</u>	<u>3,723,000</u>	
A12470	Others	3,723,000	3,723,000	
Z2022.0294				
AW20220294	CONSTRUCTION OF POLICE STATION DSP SHO RESIDENTIAL BANGLOWS AT JAHOO, AWARAN	<u>10,000,000</u>	<u>14,996,000</u>	
A12470	Others	10,000,000	14,996,000	
Z2022.0297				
AW20220297	CONSTRUCTION OF REST HOUSE AT JHAOO AWARAN	<u>10,000,000</u>	<u>14,980,000</u>	
A12470	Others	10,000,000	14,980,000	
Z2022.0299				
AW20220299	CONSTRUCTION OF REST HOUSE AT KORAK JAHOO AWARAN	<u>10,000,000</u>	<u>14,980,000</u>	
A12470	Others	10,000,000	14,980,000	
Z2022.0310				
AW20220310	CONST OF TEHSIL COMPELEX AND RESIDANCE QUARTERS TEHSIL KORAK AT SHANDI JHAOO, AWARAN	<u>10,000,000</u>	<u>31,600,000</u>	
A12470	Others	10,000,000	31,600,000	
Z2024.1772				
AW20241772	CONSULTANCY OF NEW JAHOO TOWN	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.1773				
AW20241773	CONSULTANCY OF MASTER PLAN OF AWARAN TOWN AT MEHSOOD	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

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(Capital)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
CG7964					
Z2021.0364					
CG20210364		Const: of Civil Club, at Nokundi, District Chagai.	<u>10,000,000</u>		<u>10,000,000</u>
A12470		Others	10,000,000		10,000,000
Z2025.0166					
CG20250166		CHAGAI MASTER PLAN			<u>2,000,000,000</u>
A12470		Others			2,000,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
DK7964				
Z2016.1124				
DK20161124	CONST: OF TRANSPORT ADDA AT DUKI.	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0457	CONSTRUCTION (WORKS)
045701	ADMINISTRATION

GR7964

Z2020.1047

GR20201047 CM ANNEXE GWADAR.

A12470 Others

10,000,000

10,000,000

28,919,000

28,919,000

Z2024.1787

GR20241787 UPGRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS AND STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING

A12470 Others

100,000

100,000

48,000,000

48,000,000

276,400,000

276,400,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
HB7964				
Z2024.1775				
HB20241775	HUB MASTER PLAN (FEASIBILITY STUDY)	<u>64,500,000</u>	<u>700,000,000</u>	<u>800,000,000</u>
A12470	Others	64,500,000	700,000,000	800,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
HI7964				
Z2019.1118				
HI20191118	CONS: OF TUFF TILES & SIDE DINES & CONST: OF B/WALL AT CHRISTEN GRAVEYARD AND CHURCH AT SHAHRAG AND HARNAI	<u>9,900,000</u>		<u>9,900,000</u>
A12470	Others	9,900,000		9,900,000
Z2020.1086				
HI20201086	CONSTRUCTION OF RESCUE CENTRE AT HARNAI.	<u>10,000,000</u>	<u>8,800,000</u>	<u>8,500,000</u>
A12470	Others	10,000,000	8,800,000	8,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
KL7964				
Z2024.1778				
KL20241778	CONSTRUCTION OF JUDICIAL COMPLEX AT KALAT	<u>110,000,000</u>	<u>110,000,000</u>	<u>100,216,000</u>
A12470	Others	110,000,000	110,000,000	100,216,000
Z2024.1792				
KL20241792	COMPLETION OF REMAINING COMPONENTS OF KHALIQABAD COMPLEX	<u>150,000,000</u>		<u>100,000,000</u>
A12470	Others	150,000,000		100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
KN7964				
Z2024.1758				
KN20241758	IMPLEMENTAION OF KHARAN TOWN MASTER PLAN PHASE (I)	<u>544,500,000</u>	<u>544,500,000</u>	<u>1,500,000,000</u>
A12470	Others	544,500,000	544,500,000	1,500,000,000
Z2024.1791				
KN20241791	PROVISION OF MISSING FACILITIES OF DISTRICT ACCOUNTS OFFICER OFFICE AT KHARAN	<u>20,000,000</u>	<u>49,547,000</u>	
A12470	Others	20,000,000	49,547,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
KR7964				
Z2021.1400				
KR20211400	Rehabilitation Rest House sari , kuan , gad maidan district khuzdar	<u>6,177,000</u>		<u>6,177,000</u>
A12470	Others	6,177,000		6,177,000
Z2022.2534				
KR20222534	CONST OF REST HOUSE AT ANJEERA ZEHRI KHUZDAR	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2022.3150				
KR20223150	CONSTRUCTION OF SHAHEED SIKANDER ZEHRI AUDITORIUM KHUZDAR (PROVISION OF ADDITIONAL COMPONENTS)	<u>10,240,000</u>	<u>6,240,000</u>	<u>10,000,000</u>
A12470	Others	10,240,000	6,240,000	10,000,000
Z2023.3241				
KR20233241	REHABILITATION OF C&W REST HOUSE GAZAN TEHSIL ZEHRI DIST KHUZDAR	<u>10,000,000</u>	<u>19,994,000</u>	<u>10,006,000</u>
A12470	Others	10,000,000	19,994,000	10,006,000
Z2024.1770				
KR20241770	CONSTRUCTION OF BOUNDARY WALL TTC COLONY LEZO KHUZDAR	<u>10,000,000</u>	<u>9,997,000</u>	
A12470	Others	10,000,000	9,997,000	
Z2024.1771				
KR20241771	CONSTRUCTION OF REST HOUSE AT SARDARI SHAHER NOGHE KHUZDAR	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2024.1777				
KR20241777	CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH KHUZDAR	<u>80,000,000</u>		<u>94,627,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
KR7964					
A12470	Others		80,000,000		94,627,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
KU7964				
Z2017.0943				
KU20170943	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	<u>10,000,000</u>		
A12470	Others	10,000,000		
Z2021.1404				
KU20211404	provision of Rest House Pazzha Kohlu	<u>10,000,000</u>	<u>14,997,000</u>	<u>5,003,000</u>
A12470	Others	10,000,000	14,997,000	5,003,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
LI7964					
Z2023.3244					
LI20233244		CONST: OF QUARTER AND BOUNDRY WALL AT POPULATION WELFARE OFFICE DISTRICT LORALAI	<u>10,000,000</u>	<u>15,000,000</u>	
A12470		Others	10,000,000	15,000,000	
Z2024.1776					
LI20241776		CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH LORALAI	<u>80,000,000</u>	<u>109,690,000</u>	<u>69,602,000</u>
A12470		Others	80,000,000	109,690,000	69,602,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
NB7964				
Z2024.1762				
NB20241762	CONSTRUCTION OF BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI DISTRICT NASEERABD	<u>12,800,000</u>		<u>10,000,000</u>
A12470	Others	12,800,000		10,000,000
Z2024.1763				
NB20241763	CONST OF TEHSIL OFFICE AT BABA KOT DISTRICT NASEERABAD	<u>43,250,000</u>	<u>38,350,000</u>	<u>11,750,000</u>
A12470	Others	43,250,000	38,350,000	11,750,000
Z2024.1764				
NB20241764	CONST OF MAGISTRATE OFFICE AT BABA KOT DISTRICT NASEERBAD	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others	20,000,000		10,000,000
Z2025.1678				
NB20251678	NASEERABAD MASTER PLAN (PHASE I)			<u>500,000,000</u>
A12470	Others			500,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
PI7964				
Z2022.3909				
PI20223909	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT KHANOZAI	<u>12,800,000</u>	<u>12,800,000</u>	<u>10,240,000</u>
A12470	Others	12,800,000	12,800,000	10,240,000
Z2024.1781				
PI20241781	CONSTRUCTION OF JUDICIAL COMPLEX BARSHORE	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12470	Others	50,000,000	50,000,000	30,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
PJ7964				
Z2022.1559				
PJ20221559	CONST OF MONUMENT AT TABLIG E IJTIMA AT PANJGUR.	<u>5,466,000</u>	<u>5,454,000</u>	
A12470	Others	5,466,000	5,454,000	
Z2022.1569				
PJ20221569	CONST OF MONUMENT AT ALLAH O AKBAR CHOWK PANJGUR.	<u>7,512,000</u>	<u>7,500,000</u>	
A12470	Others	7,512,000	7,500,000	
Z2022.1574				
PJ20221574	CONST OF NASEER KHAN NOORI MONUMENT NEAR COLLEGE ROAD PANJGUR.	<u>10,000,000</u>	<u>15,979,000</u>	
A12470	Others	10,000,000	15,979,000	
Z2022.1577				
PJ20221577	CONST OF MONUMENT AT NAWAB AKBAR KHAN CHOWK PANJGUR.	<u>10,000,000</u>	<u>14,988,000</u>	
A12470	Others	10,000,000	14,988,000	
Z2022.1581				
PJ20221581	CONST OF MONUMENT AT SHUHDA CHOWK AT PANJGUR.	<u>10,000,000</u>	<u>20,113,000</u>	
A12470	Others	10,000,000	20,113,000	
Z2022.1582				
PJ20221582	CONST OF MONUMENT AT CHAKAR E AZAM CHOWK AT PANJGUR.	<u>10,000,000</u>	<u>19,998,000</u>	
A12470	Others	10,000,000	19,998,000	
Z2022.1585				
PJ20221585	CONST OF MONUMENT AT AZMAT SHAHEED CHOWK AT PANJGUR	<u>10,000,000</u>	<u>20,098,000</u>	
A12470	Others	10,000,000	20,098,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045701 ADMINISTRATION

PJ7964

Z2022.1598

PJ20221598 CONST OF MONUMENT AT SHAHEED AKRAM CHOWK MAIN HOSPITAL ROAD PANJGUR. **1,504,000** **1,500,000**

A12470	Others	1,504,000	1,500,000	
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Z2022.1610

PJ20221610 CONST OF BAB-E-DOSTI GATE AT TASP PANJGUR. **10,000,000** **28,430,000**

A12470	Others	10,000,000	28,430,000	
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Z2022.1612

PJ20221612 CONST OF BAB-E- BALOCH GATE AT CPEC ROAD PANJGUR. **10,000,000** **10,782,000** **9,218,000**

A12470	Others	10,000,000	10,782,000	9,218,000
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Z2022.3869

PJ20223869 CONSTRUCTION OF CIRCUITY HOUSE AT PANJOOR **18,795,000** **15,036,000** **15,788,000**

A12470	Others	18,795,000	15,036,000	15,788,000
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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
QA7964				
Z2014.0792				
QA20140792	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	<u>5,291,000</u>	<u>5,291,000</u>	
A12470	Others	5,291,000	5,291,000	
Z2014.0797				
QA20140797	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE, QUETTA.	<u>19,549,000</u>		<u>9,549,000</u>
A12470	Others	19,549,000		9,549,000
Z2017.0103				
QA20170103	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).	<u>203,000,000</u>		<u>186,059,000</u>
A12470	Others	203,000,000		186,059,000
Z2017.0119				
QA20170119	CONSTRUCTION OF TRAFFIC BOOTH AT MEEZAN CHOWK QUETTA.	<u>3,891,000</u>	<u>3,891,000</u>	
A12470	Others	3,891,000	3,891,000	
Z2019.1896				
QA20191896	RESID: FLATS FOR POOR, DEPRIVED, SHELTER LESS PEOPLE. ORPHAN: & DESER: GOVT; EMPLOYEE, ALAMDAR ROAD (SHUHADA VICTIMS).	<u>35,883,000</u>	<u>10,506,000</u>	<u>28,706,000</u>
A12470	Others	35,883,000	10,506,000	28,706,000
Z2020.1050				
QA20201050	CONSTRUCTION OF DC REST HOUSE AT HUNNA URAK ON PATTERN OF PISHIN DC REST HOUSE.	<u>14,806,000</u>		
A12470	Others	14,806,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
QA7964				
Z2020.1922				
QA20201922	REHABILITATION OF RIFLE SHOOTING CLUB QUETTA (PHASE-II)	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
Z2020.1943				
QA20201943	FACADE IMPROVEMENT & INTERNAL RENOVATION OF OFFICER'S MESS PRINCE ROAD QUETTA.	<u>10,604,000</u>	<u>53,019,000</u>	
A12470	Others	10,604,000	53,019,000	
Z2021.0583				
QA20210583	CONSTRUCTION OF DISTRICT RESIDENTIAL COMPLEXES (GOR CONCEPT) 10 NO. OF DISTRICTS.	<u>521,363,000</u>	<u>586,352,000</u>	<u>250,000,000</u>
A12470	Others	521,363,000	586,352,000	250,000,000
Z2021.0709				
QA20210709	const of officer and staff block at hanna camp office	<u>10,000,000</u>	<u>28,576,000</u>	
A12470	Others	10,000,000	28,576,000	
Z2021.1395				
QA20211395	Residential Flats for poor Deprived shelterless people orphan & deserving Govt Employees Alamdar Road Shuhada victims Phase -II	<u>16,800,000</u>	<u>80,000</u>	<u>16,454,000</u>
A12470	Others	16,800,000	80,000	16,454,000
Z2021.2266				
QA20212266	Adminstration Block (Civic Centre) Bela	<u>20,800,000</u>	<u>20,800,000</u>	<u>16,640,000</u>
A12470	Others	20,800,000	20,800,000	16,640,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
QA7964				
Z2021.3027				
QA21003027	CONST OF FLATS MASXTER JHONSON ASHRAG	<u>503,000</u>		
	MEMORIALAT DBLC ORPHAN SCHOOL HOSTEL BREWERY			
	ROAD QUETTA			
A12470	Others	503,000		
Z2021.3172				
QA20213172	CONSTRUCTION OF CTD COMPLEXES IN BALOCHISTAN	<u>390,170,000</u>	<u>618,885,000</u>	<u>400,000,000</u>
A12470	Others	390,170,000	618,885,000	400,000,000
Z2022.3678				
QA22013678	CONST OF ADDITIONAL ROOM AND IMPORVEMENT OF	<u>6,000,000</u>	<u>1,154,000</u>	<u>4,846,000</u>
	QUAID ABAD POLICE STATIONALAMDAR ROAD QUETTA			
A12470	Others	6,000,000	1,154,000	4,846,000
Z2022.3864				
QA20223864	REVAMPING AND RENOVATION OF BALOCHISTAN	<u>183,472,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
	PROVINCIAL ASSEMBLY.			
A12102	Other highways/roads	183,472,000	100,000,000	50,000,000
Z2024.1750				
QA20241750	CONSTRUCTION OF SERVANT QUARTER GOR COLONY	<u>10,000,000</u>	<u>9,996,000</u>	<u>9,909,000</u>
	QUETTA			
A12470	Others	10,000,000	9,996,000	9,909,000
Z2024.1757				
QA20241757	CONSTRUCTION OF MULTIPURPOSE HALL KILLI IMRAN	<u>14,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
	KASI ABAD SARYAB QUETTA			
A12470	Others	14,000,000	10,000,000	7,000,000
Z2024.1759				
QA20241759	CONSTRUCTION OF GYMNASIUM AND RESIDENTIAL	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,328,000</u>
	BUILDING IN BROWN GYMKHANA QUETTA			

1980

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
QA7964					
A12470	Others		6,000,000	6,000,000	1,328,000
Z2024.1760					
QA20241760		REPAIR AND RENOVATION OF RESIDENTIAL FLATS BEHIND OF GIRLS COLLEGE QUETTA CANTT	<u>9,200,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
A12470	Others		9,200,000	9,200,000	13,800,000
Z2024.1769					
QA20241769		CONSTRUCTION OF BALOCHISTAN PROVINCIAL ASSEMBLY BUILDING AT QUETTA	<u>500,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A12470	Others		500,000,000	20,000,000	1,000,000
Z2024.1774					
QA20241774		CONST: OF BUILDING FOR BALOCHISTAN BAR COUNCIL	<u>42,000,000</u>	<u>141,735,000</u>	<u>122,441,000</u>
A12470	Others		42,000,000	141,735,000	122,441,000
Z2024.1780					
QA20241780		RESIDENTIAL ACCOMMODATION AT WHYTE ROAD QUETTA, FOR JUDICIAL OFFICERS.	<u>70,000,000</u>	<u>70,000,000</u>	<u>31,000,000</u>
A12470	Others		70,000,000	70,000,000	31,000,000
Z2024.1783					
QA20241783		EXPENSION OF HIGH COURT OF BALOCHISTAN	<u>511,400,000</u>	<u>560,949,000</u>	<u>300,000,000</u>
A12470	Others		511,400,000	560,949,000	300,000,000
Z2024.1784					
QA20241784		CONSTRUCTION OF JUDICIAL ACADMEY COMPLEX AT QUETTA	<u>105,400,000</u>	<u>105,400,000</u>	<u>84,320,000</u>
A12470	Others		105,400,000	105,400,000	84,320,000
Z2024.1786					
QA20241786		RESILIENT HOUSING RECONSTRUCTION AND RESTORATION (BALOCHISTAN)	<u>100,000</u>		<u>100,000</u>

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
QA7964				
A12470	Others	100,000		100,000
Z2024.1788				
QA20241788	DEVELOPMENT WORKS AT FAROOQIA TOWN, ISHAQ ABAD NEAR FAROOQIA MARKAZ EASTERN BYPASS QUETTA	<u>30,000,000</u>	<u>8,000,000</u>	<u>13,700,000</u>
A12470	Others	30,000,000	8,000,000	13,700,000
Z2024.1790				
QA20241790	MINISTER ENCLAVE AND SPEAKER RESIDENCE	<u>200,000,000</u>		<u>10,000,000</u>
A12470	Others	200,000,000		10,000,000
Z2024.1793				
QA20241793	REPAIR AND CONSTRUCTION OF ADDITIONAL ROOMS/BOUNDARY WALL AT HOUSE NO. 46 ZARGHOON ROAD QUETTA.	<u>10,000,000</u>	<u>9,997,000</u>	
A12470	Others	10,000,000	9,997,000	
Z2024.2794				
QA20242794	CONSTRUCTION OF ADDITIONAL FLOOR ON OFFICE BUILDING OF DG INTELLIGENCE BUREAU		<u>30,000,000</u>	<u>23,046,000</u>
A12470	Others		30,000,000	23,046,000
Z2025.0884				
QA20250884	CONSTRUCTION OF E-TYPE QUARTERS AT GOR COLONY QUETTA			<u>10,000,000</u>
A12470	Others			10,000,000
Z2025.1421				
QA20251421	EXTENSION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE			<u>25,000,000</u>
A12470	Others			25,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045701 ADMINISTRATION

QA7964

Z2025.1498

**QA20251498 IMPROVEMENT OF SCIENCE COLLEGE (SPORTS GROUND
AND ALLIED WORKS)**

20,000,000

A12470 Others

20,000,000

Z2025.1666

QA20251666 MINI FUTSAL GROUND AT G8 GOB FLATS

10,000,000

A12470 Others

10,000,000

Z2025.1700

QA20251700 PRE-FABS ACCOMODATIONS (SP)

1,500,000,000

A12470 Others

1,500,000,000

Z2025.1849

**QA20251849 PUBLIC FACILITATION CENTER AT HIGH COURT
BALOCHSITAN QUETTA**

10,000,000

A12470 Others

10,000,000

Z2025.1850

QA20251850 PUBLIC FACILITATION CENTER AT KACHERI QUETTA

10,000,000

A12470 Others

10,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
QD7964				
Z2013.0253				
QD20130253	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	<u>10,000,000</u>	<u>23,400,000</u>	
A12470	Others	10,000,000	23,400,000	
Z2024.1779				
QD20241779	CONSTRUCTION OF JUDICIAL COMPLEX AT KILLA ABDULLAH AT JUNGLE PIR ALIZAI	<u>11,000,000</u>	<u>200,000,000</u>	<u>90,773,000</u>
A12470	Others	11,000,000	200,000,000	90,773,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
SB7964				
Z2024.1749				
SB20241749	CONST:OF MULTI PURPOSE HALL KILLI SURKH AZIZ ABAD DISTRICT SURAB	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A12470	Others	7,500,000	7,500,000	7,500,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
SI7964					
Z2024.1768					
SI20241768		CONSTRUCTION OF MULTIPURPOSE HALL AT MARHOOM KHUDA BAKHSH GISHKORI AT SIBI	<u>19,268,000</u>	<u>19,268,000</u>	<u>10,000,000</u>
A12470	Others		19,268,000	19,268,000	10,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0457	CONSTRUCTION (WORKS)
045701	ADMINISTRATION

SN7964

Z2006.0068

SN20060068 CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI.

10,000,00018,911,000

A12470 Others

10,000,000

18,911,000

Z2022.3912

SN20223912 CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (PHASE-II)

317,830,000317,830,00088,834,000

A12470 Others

317,830,000

317,830,000

88,834,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
SP7964				
Z2013.0148				
SV20130148	CONST: OF DISTRICT COMPLEX SOHBATPUR.	<u>42,353,000</u>	<u>1,000</u>	<u>106,403,000</u>
A12470	Others	42,353,000	1,000	106,403,000
Z2025.0186				
SP20250186	CON: OF ADQUEDUCT ON CARRIER MAIN DRAIN NEAR G M ISMAIL KHAN/REH OF MANDIR/CON ADD ROOM GGMS EDEN BUGTI			<u>15,590,000</u>
A12470	Others			15,590,000
Z2025.0493				
SP20250493	CONST: OF RETAINING WALL SHAMS KHOSA NASEER DRAIN NEAR VILLAGE ABDUL REHMAN KHOSA (LENGTH 900 RFT)			<u>15,480,000</u>
A12470	Others			15,480,000

1988

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
TB7964				
Z2019.1582				
TB20191582	IMPROVEMENT & DEVLEOPMENT OF INFRASTRUCTUE OF BULEDA TOWN.	<u>1,011,437,000</u>	<u>274,081,000</u>	<u>297,160,000</u>
A12470	Others	1,011,437,000	274,081,000	297,160,000
Z2021.2301				
TB20212301	BULEDA TOWN MASTER PLANNING (PHASE-II)	<u>1,091,631,000</u>	<u>2,091,631,000</u>	<u>1,500,322,000</u>
A12470	Others	1,091,631,000	2,091,631,000	1,500,322,000
Z2022.3908				
TB20223908	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT TUMP	<u>32,000,000</u>		<u>32,000,000</u>
A12470	Others	32,000,000		32,000,000
Z2024.1748				
TB20241748	ADDITIONAL ROOM WITH WASHROOM AND TUFF TILE AT MULLAH FAZUL CLUB REPAIT	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.1753				
TB20241753	REHAB: THE HOUSES IN AGRICULTURE COLONY AND ATTA SHAH DEGREE COLLEGE RESIDENTIAL HOUSES TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	
Z2024.1754				
TB20241754	CONST:OF TOILETS IN ZIARAT KOH-E-MURAD TURBAT	<u>10,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	10,000,000	

1989

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045701 ADMINISTRATION

TB7964

Z2024.1755

TB20241755 CONST:OF B/WALL AT CIVIL DISPENSARY MEERI,
 CONST:OF B/WALL FOR GBPS AIRPORT ROAD DASHTI
 BAZAR AND CONST:OF THE B/WALL FOR GRAVEYARD
 SARI KAHN TURBAT

8,500,00017,000,000

A12470	Others	8,500,000	17,000,000
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Z2024.1756

TB20241756 M/FACILITIES FOR LITERY ACADEMIES AT TURBAT,
 GWADAR,PASNI & QTA & DISTRICT BAR
 ASOCIATION,CULTURE CENTER &INFRASTR:FOR
 IMPROVEMENT OF FOOTBALL & CRICKET TURBAT.

9,000,00022,500,000

A12470	Others	9,000,000	22,500,000
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Z2025.1492

TB20251492 IMPROVEMENT AND DEVELOPMENT OF INFRASTRUCTURE
 OF BULEDA TOWN PHASE III

300,000,000

A12470	Others		300,000,000
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Z2025.1868

TB20251868 RECONSTRUCTION OF GOVERNMENT RESIDENCE (REST
 HOUSE) AT MAND KECH

15,000,000

A12470	Others		15,000,000
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1990

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045701 ADMINISTRATION

UL7964

Z2020.0589

UL20200589	COMPLETION OF BUS TERMINAL AT BELA DISTRICT LASBELA	<u>16,440,000</u>		
A12470	Others	16,440,000		

Z2021.2264

UL20212264	Construction of office Building For Assistant Commissioner & Tehsildar Kanraj	<u>10,000,000</u>	<u>24,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	24,000,000	10,000,000

Z2025.0220

UL20250220	CONST COM: HAL AT GOTH FATEH M JAMOT TEHSIL KANRAJALLAH DINA GOTH MOUZA SHAM ELAH BAKHSH KANRAJ & COM: CENTER JAMOT COLONY MC UTHALLASBELA			<u>24,000,000</u>
A12470	Others			24,000,000

Z2025.0520

UL20250520	CONST:OF MULTI PURPOSE HALL AT GOTH AYOUB GADOR U/C KENHWARINABI DAD SABRA GOTH SUKAN QADIR BSKHSH GOTH GACHERI WADERA SALEEM JAMOT UTHALLASBELA			<u>32,000,000</u>
A12470	Others			32,000,000

Z2025.1674

UL20251674	MULTI PURPOSE HALL BARSAT MANGIA GOTH LAKHRA PER BHUMBAL MOUZA HARARI U/C HARA MOSHANI LAKHRAMOUZA KHARARI UC AHORA TEHSIL UTHAL&BHAGYARI GOTH U/C BHAGYARILASBELA			<u>24,000,000</u>
A12470	Others			24,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
WS7964				
Z2022.3907				
WS20223907	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT NAAG	<u>28,000,000</u>	<u>28,000,000</u>	<u>22,400,000</u>
A12470	Others	28,000,000	28,000,000	22,400,000
Z2024.1752				
WS20241752	CONST OF COMMUNITY HALL IN BASIMA TOWN	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
Z2024.1782				
WS20241782	CONSTRUCTION OF COURT ROOM AT BASIMA DISTRICT WASHUK	<u>60,000,000</u>	<u>39,000,000</u>	<u>32,000,000</u>
A12470	Others	60,000,000	39,000,000	32,000,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045701	ADMINISTRATION			
ZB7964				
Z2022.3335				
BZ20223335	CONSTRUCTION OF NEW BUS / TRUCK ADDA, VEGITABLE & FRUIT MARKET SQUARE AT ZHOB PHASE-II	<u>127,600,000</u>	<u>1,800,000</u>	<u>127,240,000</u>
A12470	Others	127,600,000	1,800,000	127,240,000
Z2025.1182				
BZ20251182	CONSTRUCTION OF SWEET HOME AT DISTRICT ZHOB			<u>22,500,000</u>
A12470	Others			22,500,000

BC12265(265)
PHYSICAL PLANNING & HOUSING DEPARTMENT

(Capital)

PHYSICAL PLANNING & HOUSING

PHYSICAL PLANNING & HOUSING

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045701		ADMINISTRATION			
ZT7964					
Z2024.1761					
TZ20241761		CONSTRUCTION OF BAB - E- SINJAVI GATE WAY SINJAVI	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	10,000,000	10,000,000
Z2024.1785					
TZ20241785		CONSTRUCTION OF JUDICIAL COMPLEX AT SANJAVI, DISTRICT ZIARAT	<u>70,000,000</u>	<u>70,000,000</u>	<u>55,954,000</u>
A12470	Others		70,000,000	70,000,000	55,954,000
Total Sub Sector PHYSICAL PLANNING & HOUSING			7,788,911,000	8,011,346,000	12,086,398,000
TOTAL SECTOR PHYSICAL PLANNING & HOUSING			7,788,911,000	8,011,346,000	12,086,398,000

1994

BC12294(294)
GWADAR DEVELOPMENT AUTHORITY

	Rs
Charged:	
Voted:	<u>268,994,000</u>
Total:	<u>268,994,000</u>

GWADAR DEVELOPMENT AUTHORITY

GWADAR DEVELOPMENT AUTHORITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0152 PLANNING SERVICES
015201 PLANNING

GR7969**Z2019.2017**

GR20192017	IMPLEMENTATION OF GWADAR SMART PORT CITY MASTER PLAN	<u>78,610,000</u>		<u>58,610,000</u>
A03970	Others	78,610,000		58,610,000

Z2022.0001

GR20220001	REHABILITATION OF OLD TOWN GWADAR (PROVISION OF MISSING FACILITIES) (GDA) 50% GOB SHARE TOTAL COST 3305.00 MILLION.	<u>1,131,500,000</u>	<u>294,580,000</u>	<u>100,384,000</u>
A03970	Others	1,131,500,000	294,580,000	100,384,000

Z2022.0250

GR22000250	WS LINE FOR NORTHERN AREA FROM NORTH OF STROM WATER DRAINTO DHORE GHATTI OF GWADAR CITY	<u>7,626,000</u>	<u>7,626,000</u>	<u>10,000,000</u>
A03970	Others	7,626,000	7,626,000	10,000,000

Z2023.3095

GR23243095	CONSTRUCTION OF SEWERAGE & DRAIN NETWORK FOR OLD TOWN AND DHORE GHATTI GWADAR PHASE-II	<u>240,000,000</u>		<u>100,000,000</u>
A03970	Others	240,000,000		100,000,000

Total Sub Sector GWADAR DEVELOPMENT AUTHORITY		1,457,736,000	302,206,000	268,994,000
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TOTAL SECTOR GWADAR DEVELOPMENT AUTHORITY		1,457,736,000	302,206,000	268,994,000
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1995

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

	Rs
Charged:	
Voted:	769,147,000
Total:	769,147,000

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
AW7922					
Z2005.0218					
AW20050218		CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	<u>23,600,000</u>		<u>13,600,000</u>
A12102		Other highways/roads	23,600,000		13,600,000
Z2005.0221					
AW20050221		CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	<u>15,600,000</u>		
A12102		Other highways/roads	15,600,000		

1996

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
KU7922				
Z2023.0162				
KU20230162	BT ROAD AND R WALL SUKHA ROAD	<u>10,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	10,000,000	20,000,000	

1997

BC12297(297)
BALUCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALUCHISTAN DEVELOPMENT AUTHORITY

BALUCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7922				
Z2004.1163				
QA04101163	CONST:/BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM	<u>29,970,000</u>	<u>480,000</u>	
A12102	Other highways/roads	29,970,000	480,000	
Z2010.1016				
QA20101016	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	<u>102,917,000</u>		<u>102,917,000</u>
A12102	Other highways/roads	102,917,000		102,917,000
Z2011.0810				
QA20110810	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM (50:50).	<u>1,092,383,000</u>	<u>692,383,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	1,092,383,000	692,383,000	100,000,000
Z2022.2090				
QA20222090	WSS IN CANTONMENT AREA MULAKHAIL SARA KHULA & HANA BYPASS AREA AT WARD NOS. 1 TO 5 QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.2166				
QA20222166	DISTRIBUTION OF SEWING MACHINES FOR DESERVING PEOPLE AT WARD NOS. 1 TO 5 AND 13,14,15,16,17,24 AND 25 QUETTA	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.3126				
QA20223126	CONST OF SHALLOW DEPTH WSS BORES AT WARD NOS. 1 TO 5 QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000

1998

BC12297(297)
BALUCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALUCHISTAN DEVELOPMENT AUTHORITY

BALUCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7922				
Z2022.3128				
QA20223128	CONST OF WSS IN CITY AREAS WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.3132				
QA20223132	EXTENSION AND IMPROVEMENT OF WSS AND CONST OF 3 NOS WSS IN WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	10,000,000	10,000,000
Z2022.3889				
QA20223889	CONSTRUCTION OF B/T ROAD AT CANTONMENT AREA WARD 1,2,4 DISTRICT QUETTA.	<u>10,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	10,000,000	27,000,000	
Z2022.3890				
QA20223890	CONSTRUCTION & REHABILITATION DRAIN IN CANTONMENT AREA WARD 1,2,4 DISTRICT QUETTA.	<u>10,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	10,000,000	27,000,000	
Z2022.3891				
QA20223891	CONSTRUCTION OF B/T ROAD JAN MOHD ROAD, FAQIR MOHD ROAD, RAHIM COLONY, AKHTAR MOHD, NEW FAQIR MOHD, TAIL GUDAM, STEWART ROAD ZONKI RAM ROAD QUETTA.	<u>10,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	10,000,000	27,000,000	
Z2022.3892				
QA20223892	CONSTRUCTION OF WALL, TUFF TILES, DRAINS & SEWERAGE SYSTEM AT WARD NO 1 TO 5 CANTT QUETTA	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	

1999

BC12297(297)
BALUCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALUCHISTAN DEVELOPMENT AUTHORITY

BALUCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7922				
Z2022.3893				
QA20223893	CONSTRUCTION/ REHABILITATION & MILLING B.T ROAD IN QUETTA CANTONMENT AREA WARD 1,2,3,4 & 5	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3894				
QA20223894	LAYING TUFF TILES IN QUETTA CANTT BOARD AREA WARD NO 1,2,3,4 & 5 QUETTA.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3895				
QA20223895	EXTENSION/ REPLACEMENT DAMAGE WSS PIPE LINES IN WARD 1 TO 5 & 6,7,8,13,14,15,16,17,24 & 25 CABLE MACHINERY & BORE AT DISTRICT QUETTA.	<u>14,000,000</u>	<u>14,000,000</u>	<u>11,200,000</u>
A12102	Other highways/roads	14,000,000	14,000,000	11,200,000
Z2022.3896				
QA20223896	CONSTT/REHAB & MILLING OF B/T ROAD KAWARY, KHALIQ ABAD,RAHIM COLONY,TAILGUDAM, AKHTARMOHD,NEW FAQIR MOHD,STEWART,ZONKI RAM,NITTA SINGH & NAJEEB STRET.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3897				
QA20223897	CONSTT: OF DRAINS, TUFF TILES & SEWERAGE SYSTEM IN PB-28 WARD NO 1,2 & 3 QUETTA CANTT.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3898				
QA20223898	CONSTT: OF DRAINS, TUFF TILES & SEWERAGE SYSTEM IN WARD 13,14,15,16,17,24 & 25 DISTRICT QUETTA.	<u>10,000,000</u>	<u>28,000,000</u>	

2000

BC12297(297)
BALUCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALUCHISTAN DEVELOPMENT AUTHORITY

BALUCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
QA7922				
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3899				
QA20223899	CONSTT: OF B/T ROAD, DRAIN TUFF TILES & SEWERAGE SYSTEM AT PB-28 DISTRICT QUETTA.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3900				
QA20223900	SUPPLY & FIXING OF STREET LIGHT/ SOLAR STREET LIGHT IN CANTONMENT AREA WARD NO 1,2,3,4,5 & WARD NOS 6,7,8,13,14,15,16,17,24,25 CITY QUETTA.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
Z2022.3901				
QA20223901	SUPPLY & FIXING OF STREET LIGHT/ SOLAR STREET LIGHT IN CANTONMENT AREA WARD NO 1,2,3,4 & 5 QUETTA CANTT.	<u>10,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	10,000,000	27,000,000	
Z2022.3902				
QA20223902	CONSTT/REHAB: WORKS & MISSING FACILITY OF MOSQUES OF WARD 1,2,3,4,5 CANTT AREA & WARD NOS 6,7,8,13,14,15,16,17,24,25,26 CITY QUETTA.	<u>10,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	10,000,000	27,000,000	
Z2022.3910				
QA20223910	CONST: OF 42 NOS SHOPS , BOUNDRY WALL, GATE, BATHROOMS & REHABILITATION WORK AT ROBERT MARKET QUETTA CANTT.	<u>10,000,000</u>	<u>24,000,000</u>	
A12470	Others	10,000,000	24,000,000	

2001

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS.ROADS AND BRIDGES

QA7922

Z2022.3911

QA20223911	CONST:/REHA: WORK STAFF COLLEGE, GIRLS & BOYS SCHOOL JINNAH HIGH SCHOOL QUETTA.	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others	10,000,000	30,000,000

Z2025.0132

QA20250132	BORING OF TUBERWELL WITH SOLAR SYSTEM AT KILLI HAJJI MUHAMMAD POPALZAI DISTRICT KILLA ABDULLAH		<u>10,000,000</u>
A12102	Other highways/roads		10,000,000

Z2025.1538

QA20251538	INSTALLATION OF HOME SOLAR FOR UC ROSKOH AND SOLAR STREET DISTRICT KHARAN		<u>20,000,000</u>
A12102	Other highways/roads		20,000,000

Z2025.1599

QA20251599	INSTALLATION OF WSS FOR DRINKING PURPOSE ROSKOH AT DISTRICT KHARAN		<u>20,000,000</u>
A12102	Other highways/roads		20,000,000

2002

BC12297(297)
BALUCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALUCHISTAN DEVELOPMENT AUTHORITY

BALUCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

QS7922

Z2005.0258

QS20050258 CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD. 45,241,000

A12102 Other highways/roads 45,241,000

Z2009.0310

QS20090310 CONSTRUCTION OF DUMAR KACH ROAD 30 KM. 12,000,000

A12102 Other highways/roads 12,000,000

Z2010.0877

QS20100877 CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIBZAI & SAIBZAI PROJECT AREAS, K.SAIFULLAH 28 KM. 10,000,000 30,507,000

A12102 Other highways/roads 10,000,000 30,507,000

Z2010.0880

QS20100880 CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM. 10,000,000 10,000,000

A12102 Other highways/roads 10,000,000 10,000,000

Z2011.0432

QS20110432 CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM. 49,000,000

A12102 Other highways/roads 49,000,000

Z2016.1189

QS20161189 CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED). 27,575,000 27,575,000

A12102 Other highways/roads 27,575,000 27,575,000

2003

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0452	ROAD TRANSPORT
045202	HIGHWAYS.ROADS AND BRIDGES

QS7922

Z2022.3480				
QS20223480	B/T ROAD FROM GUMAL ISMAILZAI TO BARAKWAL 20 KM DISTRICT KILLA SAIFULLAH	<u>34,200,000</u>	<u>34,200,000</u>	<u>98,044,000</u>
A12102	Other highways/roads	34,200,000	34,200,000	98,044,000
Z2022.3483				
QS20223483	B/T ROAD FROM GHOREZAI ISMAILZAI TO SHAGHALLO 20 KM, DISTRICT KILLA SAIFULLAH	<u>28,302,000</u>	<u>28,302,000</u>	<u>165,759,000</u>
A12102	Other highways/roads	28,302,000	28,302,000	165,759,000
Z2022.3486				
QS20223486	B/T ROAD QALANDRA MOLLAZAI 30 KM DISTRICT KILLA SAIFULLAH	<u>47,880,000</u>	<u>47,880,000</u>	<u>38,304,000</u>
A12102	Other highways/roads	47,880,000	47,880,000	38,304,000

2004

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
SN7922				
Z2019.2098				
SN20192098	CONST: / REMAINING WORKS OF ZHOB MIR ALI KHAIL-KAJHURI KACH ROAD (70 KM TO 91 KM) PHASE-II.	<u>199,154,000</u>	<u>199,154,000</u>	<u>129,323,000</u>
A12102	Other highways/roads	199,154,000	199,154,000	129,323,000

2005

BC12297(297)
BALOCHISTAN DEVELOPMENT AUTHORITY

(Capital)

BALOCHISTAN DEVELOPMENT AUTHORITY

BALOCHISTAN DEVELOPMENT AUTHORITY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
ZB7922				
Z2005.0523				
BZ20050523	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	<u>43,348,000</u>		
A12102	Other highways/roads	43,348,000		
Total Sub Sector BALOCHISTAN DEVELOPMENT AUTHORITY		1,995,170,000	1,557,481,000	769,147,000
TOTAL SECTOR BALOCHISTAN DEVELOPMENT AUTHORITY		1,995,170,000	1,557,481,000	769,147,000

2006

BC12298(298)
MULTI DEPARTMENTAL

	Rs
Charged:	
Voted:	12,732,590,000
Total:	12,732,590,000

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
AW7941				
Z2022.3305				
AW20223305	UPLIFTING OF AWARAN TOWN, AWARAN	<u>735,144,000</u>	<u>774,325,000</u>	<u>200,000,000</u>
A05270	To Others	735,144,000	774,325,000	200,000,000

2007

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
DB7941				
Z2015.1346				
DB20151346	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	<u>2,000,000,000</u>	<u>2,460,000,000</u>	<u>1,416,825,000</u>
A05270	To Others	2,000,000,000	2,460,000,000	1,416,825,000

2008

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
HI7941					
Z2016.1129					
HI20161129		UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON	35,310,000		
		GHAR IN SOCIAL SECTOR & IRRIGATION.			
A05270		To Others	35,310,000		

2009

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LI7941				
Z2025.2282				
LI20252282	STRENGTHENING OF CMDU			<u>9,820,000</u>
A05270	To Others			9,820,000

2010

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7941

Z2016.0804

QA20160804 PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION.

A05270	To Others	17,216,000	6,256,000	
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Z2016.0836

QA20160836 CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY. (Quetta Package)

A05270	To Others	2,868,192,000	4,119,983,000	600,000,000
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Z2019.0007

QA20190007 ENFORCEMENT OF RULE OF LAW IN BALOCHISTAN.

A05270	To Others	100,000,000		10,000,000
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Z2019.0013

QA20190013 BALOCHISTAN HUMAN CAPITAL INVESTMENT PROJECT.

A05270	To Others	100,000		
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Z2019.2107

QA20192107 RURAL AND URBAN DEVELOPMENT PROGRAMME BALOCHISTAN.

A05270	To Others	13,351,000	1,786,000	
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Z2020.0358

QA20200358 GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS(GRASP).

A05270	To Others	100,000		100,000
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Z2020.0868

QA20200868 COVID-19 RESPONSE & OTHER CALAMITIES PROGRAM.

A05270	To Others	200,761,000	120,761,000	51,132,000
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2011

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
QA7941				
Z2020.0919				
QA20200919	COMPLETION OF INCOMPLETE SCHEMES (UN-CAPPED)	<u>200,000,000</u>		<u>1,000,000</u>
A05270	To Others	200,000,000		1,000,000
Z2021.0002				
QA20210002	SUPPORT TO DIS-LOCATED PEOPLE IN PAKISTAN (KFW) GERMAN GRANT.	<u>10,000,000</u>		<u>100,000</u>
A05270	To Others	10,000,000		100,000
Z2021.0441				
QA20210441	COMPLETION OF INCOMPLETE SCHEMES	<u>396,532,000</u>		<u>196,532,000</u>
A05270	To Others	396,532,000		196,532,000
Z2022.0245				
QA20220245	ADDITIONAL WORKS AGAINST SAVINGS OF OMANI GRANT.	<u>12,505,000</u>	<u>12,505,000</u>	<u>5,004,000</u>
A05270	To Others	12,505,000	12,505,000	5,004,000
Z2022.3859				
QA20223859	FACE LIFTING AND BEAUTIFICATION OF QUETTA CITY PHASE-II (QTA PKG)	<u>56,461,000</u>	<u>196,461,000</u>	<u>17,169,000</u>
A05270	To Others	56,461,000	196,461,000	17,169,000
Z2023.3237				
QA20233237	SPL DEVELOPMENT INITIATIVES FOR BACKWARD POOR DIST IN THE COUNTRY (50:50) PROGRAM BALOCHISTAN SHARE RS.22000 M 50 PERCENT SHARE RS.11000 M	<u>3,000,000,000</u>		<u>200,000,000</u>
A05270	To Others	3,000,000,000		200,000,000
Z2023.3238				
QA20233238	RURAL AND URBAN DEVELOPMENT PROGRAM (NEW)	<u>190,154,000</u>	<u>7,300,796,000</u>	<u>1,800,000,000</u>
A05270	To Others	190,154,000	7,300,796,000	1,800,000,000

2012

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

QA7941

Z2023.3239

QA20233239	I. FLOOD MANAGEMENT OF KACCHI PLAINS II. IMPROVEMENT OF WATER SUPPLY SYSTEM OF QUETTA	<u>100,000</u>		<u>10,000,000</u>
A05270	To Others	100,000		10,000,000

Z2024.1745

QA20241745	AREA DEVELOPMENT PROGRAM	<u>800,000,000</u>	<u>40,000,000</u>	<u>1,600,696,000</u>
A05270	To Others	800,000,000	40,000,000	1,600,696,000

Z2024.1746

QA20241746	LIVELIHOOD PROMOTION PROGRAM	<u>1,000,000,000</u>	<u>1,300,000,000</u>	<u>2,500,000,000</u>
A05270	To Others	1,000,000,000	1,300,000,000	2,500,000,000

Z2024.1747

QA20241747	FEASIBILITY STUDIES & RESEARCH (CONT: NATURE)	<u>100,000,000</u>	<u>230,696,000</u>	<u>45,212,000</u>
A05270	To Others	100,000,000	230,696,000	45,212,000

Z2025.1308

QA20251308	COURT DECRETALS/CONTRACTOR LIABILITIES/LAND COMPENSATION			<u>300,000,000</u>
A05270	To Others			300,000,000

Z2025.2047

QA20252047	RURAL AND URBAN DEVELOPMENT PROGRAMME 2025			<u>500,000,000</u>
A05270	To Others			500,000,000

Z2025.2274

QA20252274	SPECIAL INITIATIVES FOR LIVELIHOOD			<u>2,000,000,000</u>
A05270	To Others			2,000,000,000

2013

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
WS7941				
Z2025.2345				
WS20252345	WASHUK DEVELOPMENT PACKAGE			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000

2014

BC12298(298)
MULTI DEPARTMENTAL

(Capital)

MULTI DEPARTMENTAL

MULTI DEPARTMENTAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
ZT7941				
Z2019.1941				
TZ20191941	DEVELOPMENT OF ZIARAT TOWN.	<u>19,724,000</u>	<u>7,890,000</u>	<u>18,146,000</u>
A05270	To Others	19,724,000	7,890,000	18,146,000
Z2023.3236				
TZ20233236	DEVELOPMENT OF ZIARAT TOWN TOTAL COST (5558.545 PROVINCIAL 50:50 SHARE)	<u>1,800,000,000</u>	<u>570,000,000</u>	<u>250,854,000</u>
A05270	To Others	1,800,000,000	570,000,000	250,854,000
Total Sub Sector MULTI DEPARTMENTAL		13,555,650,000	17,141,459,000	12,732,590,000
TOTAL SECTOR MULTI DEPARTMENTAL		13,555,650,000	17,141,459,000	12,732,590,000

2015

BC12201(201)
SERVICES & GENERAL ADMINISTRATION

	Rs
Charged:	
Voted:	799,946,000
Total:	799,946,000

COMMUNICATION & WORKS

COMMUNICATION & WORKS

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
061 HOUSING DEVELOPMENT
0611 HOUSING DEVELOPMENT
061120 OTHERS

TB7916

Z2021.1913

TB21001913 CONSTRUCTION OF SUNNI GAR DAM
A12470 Others

10,000,000
10,000,000

Z2021.1920

TB21001920 CONST OF COMMISSONER OFFICE COMPLEX AT TURBAT
A12470 Others

13,338,000
13,338,000

Total Sub Sector COMMUNICATION & WORKS

23,338,000

TOTAL SECTOR COMMUNICATION & WORKS

23,338,000