



PUBLIC SECTOR DEVELOPMENT PROGRAMME 2020-21



**PLANNING AND DEVELOPMENT DEPARTMENT
GOVERNMENT OF BALOCHISTAN**

GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT
DEPARTMENT



PUBLIC SECTOR DEVELOPMENT PROGRAMME

2020-21

(ORIGINAL)

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PREFACE

Endowed with natural resources and locational advantages, Balochistan has the potential to develop on fast track in all sectors of economy. Since 2018, by virtue of the visionary planning of the current provincial Government, Balochistan has moved on to the development ladder with enabling environment and opportunities for private sector to invest in the province. Like the previous year development plan, the PSDP 2020-21 is strategic vision of the Government of Balochistan giving priority to economic development, with focus on creating a conducive environment for the employment generating entrepreneurship.

Promotion of economic growth by improving communication and related infrastructure as well as focusing on the potentially resource rich areas are the key development parameters the Government has made part of the development plan. Healthcare has been the priority of the current Government. The COVID-19 pandemic has further made it necessary to divert more resources to this sector for revamping and improving the curative, preventive and promotional healthcare in the province; simultaneously not ignoring the rehabilitation. Similarly; education, water, civic facilities, agriculture, livestock, tourism and social welfare aiming at wellbeing of the population are the main components of the development plan.

The PSDP 2020-21 carries a theme of regional development to help the lagging behind regions to catch up. Moreover; an innovative approach to incentivize the revenue generating districts has been adopted with the objective to enhance revenue for employment generation, livelihood and poverty eradication. Moreover; with a balanced and progressive approach, the PSDP2020-21 aims at development of the province that should be socially inclusive, economically viable and environmentally sustainable in line with the global commitment of SDGs. It also fosters economic growth in preparing for the CPEC envisioned industrialization, trade and development.

(Abdul Rehman Buzdar)
Additional Chief Secretary(Dev)
Government of Balochistan

PSDP Abstract - Sectorwise

2020 - 21 Original

		Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
S N	Chapter	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	3329.360	0.000	3329.360	22	792.000	0.000	792.000	18	4121.360	0.000	4121.360	40	3.49%
2	LIVESTOCK	378.581	0.000	378.581	21	570.780	0.000	570.780	11	949.361	0.000	949.361	32	0.80%
3	FORESTRY	221.585	0.000	221.585	10	100.000	0.000	100.000	1	321.585	0.000	321.585	11	0.27%
4	FISHERIES	427.000	0.000	427.000	8	400.000	0.000	400.000	3	827.000	0.000	827.000	11	0.70%
5	FOOD	72.445	0.000	72.445	1	310.500	0.000	310.500	4	382.945	0.000	382.945	5	0.32%
6	POP: WEL:	20.000	0.000	20.000	1	0.000	0.000	0.000	0	20.000	0.000	20.000	1	0.02%
7	INDUSTRIES	444.379	0.000	444.379	12	80.000	0.000	80.000	3	524.379	0.000	524.379	15	0.44%
8	MINERALS	334.500	0.000	334.500	9	200.000	0.000	200.000	3	534.500	0.000	534.500	12	0.45%
9	MANPOWER	61.000	0.000	61.000	4	0.000	0.000	0.000	0	61.000	0.000	61.000	4	0.05%
10	SPORTS	4933.348	0.000	4933.348	69	407.500	0.000	407.500	15	5340.848	0.000	5340.848	84	4.52%
11	CULTURE	213.000	0.000	213.000	7	378.000	0.000	378.000	13	591.000	0.000	591.000	20	0.50%
12	TOURISM	85.000	0.000	85.000	4	265.000	0.000	265.000	4	350.000	0.000	350.000	8	0.30%
13	P.P.&H.	3318.821	0.000	3318.821	72	2892.878	0.000	2892.878	46	6211.699	0.000	6211.699	118	5.25%
14	COMMUNICATION	10411.869	0.000	10411.869	231	17250.266	0.000	17250.266	411	27662.135	0.000	27662.135	642	23.39%
15	WATER	2662.448	7425.000	10087.448	68	4919.338	0.000	4919.338	135	7581.786	7425.000	15006.786	203	12.69%
16	INFORMATION TECH:	749.784	0.000	749.784	11	120.000	0.000	120.000	3	869.784	0.000	869.784	14	0.74%
17	EDUCATION	4060.826	0.000	4060.826	108	5046.625	0.000	5046.625	176	9107.451	0.000	9107.451	284	7.70%
18	HEALTH	3984.905	0.000	3984.905	63	3065.148	0.000	3065.148	93	7050.053	0.000	7050.053	156	5.96%
19	PUBLIC HEALTH ENG:	1971.126	0.000	1971.126	97	7040.039	0.000	7040.039	438	9011.165	0.000	9011.165	535	7.62%
20	SOCIAL WELFARE	273.000	0.000	273.000	8	731.530	0.000	731.530	31	1004.530	0.000	1004.530	39	0.85%
21	ENVIRONMENT	100.000	0.000	100.000	1	100.000	0.000	100.000	1	200.000	0.000	200.000	2	0.17%
22	LOCAL GOVT:	771.368	0.000	771.368	36	3412.904	0.000	3412.904	143	4184.272	0.000	4184.272	179	3.54%
23	WOMEN DEVELOPMENT	250.000	0.000	250.000	4	170.000	0.000	170.000	4	420.000	0.000	420.000	8	0.36%
24	URBAN PLANNING & DEVELOPMENT	1414.249	0.000	1414.249	12	20.000	0.000	20.000	1	1434.249	0.000	1434.249	13	1.21%
25	POWER	876.250	0.000	876.250	13	1641.950	0.000	1641.950	67	2518.200	0.000	2518.200	80	2.13%
26	OTHER SCHEMES	5355.105	0.000	5355.105	9	1600.000	0.000	1600.000	3	6955.105	0.000	6955.105	12	5.88%
27	FEDERAL CO-FUNDING	2271.647	0.000	2271.647	17	5000.000	0.000	5000.000	1	7271.647	0.000	7271.647	18	6.15%
28	FOREIGN AID	498.111	3960.455	4458.566	16	75.300	792.000	867.300	6	573.411	4752.455	5325.866	22	4.50%
Total		49489.707	11385.455	60875.162	934	56589.758	792.000	57381.758	1634	106079.465	12177.455	118256.920	2568	

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1	Z2008.0015 Kech Approved	MIRANI DAM COMMAND AREA DEVELOPMENT PROJECT (PHASE-II) (PHASE-I EXP. 105 MILLION).	677.412 0.000	677.412	546.000 0.000	546.000	80%	131.412 0.000	0.000	131.412	100%	0.000 0.000
2	Z2011.0445 Panjgur Approved	CONTS:/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	74.267 0.000	74.267	20.000 0.000	20.000	26%	24.267 0.000	0.000	24.267	59%	30.000 0.000
3	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	4589.397 0.000	4589.397	2673.562 0.000	2673.562	58%	100.000 0.000	0.000	100.000	60%	1815.835 0.000
4	Z2015.0703 Kachhi Approved	KACHHI CANAL COMMAND AREA DEVELOPMENT.	1670.914 0.000	1670.914	936.625 0.000	936.625	56%	300.000 0.000	0.000	300.000	74%	434.289 0.000
5	Z2015.0705 Provincial Approved	REHABILITATION OF GOVT: AGRICULTURE FARMS.	288.460 0.000	288.460	134.650 0.000	134.650	46%	153.810 0.000	0.000	153.810	100%	0.000 0.000
6	Z2015.0706 Provincial Approved	INTRODUCTION OF LOW WATER REQUIRED CROPS.	200.000 0.000	200.000	176.274 0.000	176.274	88%	23.726 0.000	0.000	23.726	100%	0.000 0.000
7	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	250.000 0.000	250.000	50%	20.000 0.000	0.000	20.000	54%	230.000 0.000
8	Z2015.0711 Quetta Approved	STRENGTHENING OF AGRICULTURE TRAINING INSTITUTE SARIAB QUETTA.	500.000 0.000	500.000	450.000 0.000	450.000	90%	50.000 0.000	0.000	50.000	100%	0.000 0.000
9	Z2019.0030 Provincial Approved	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
10	Z2019.0031 Provincial Approved	PROMOTION & DEVELOPMENT OF SAFFRON CULTIVATION.	50.000 0.000	50.000	9.525 0.000	9.525	19%	10.000 0.000	0.000	10.000	39%	30.475 0.000
11	Z2019.0034 Provincial Approved	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	39.996 0.000	39.996	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	19.996 0.000
12	Z2019.0038 Provincial Approved	COMMAND AREA DEVELOPMENT KACHHI KANAL PHASE-I PART-B.	549.184 0.000	549.184	100.000 0.000	100.000	18%	300.000 0.000	0.000	300.000	72%	149.184 0.000
13	Z2019.0428 Panjgur Approved	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	276.000 0.000	276.000	50.000 0.000	50.000	18%	50.000 0.000	0.000	50.000	36%	176.000 0.000
14	Z2019.1360 Provincial CPApproved	BALOCHISTAN GREEN TRACTOR PROGRAMME	600.000 0.000	600.000	0.000 0.000	0.000	0%	300.000 0.000	0.000	300.000	50%	300.000 0.000
15	Z2019.1436 Provincial Approved	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	999.805 0.000	999.805	300.000 0.000	300.000	30%	300.000 0.000	0.000	300.000	60%	399.805 0.000
16	Z2019.1927 Chagai CPApproved	CONST: OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Agricultural Extension (16 Ongoing Projects) GoB/FPA Sub-Total	11465.43 5	11465.43 5	5646.636	5646.636		1883.215	0.000	1883.215		3935.584
		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
17	Z2020.0572 Kachhi CPApproved	COMMAND AREA DEVELOPMENT KACHHI KANAL PHASE-I PART-B.	925.000 0.000	925.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	16%	775.000 0.000
18	Z2020.0573 Provincial CPApproved	PROMOTION OF TUNNEL FARMING IN BALOCHISTAN.	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
19	Z2020.0746 Kachhi CPApproved	LINING OF WATER COURSES MOZA PANCH PORI DHADAR DISTRICT KACHHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
20	Z2020.0750 Kalat CPApproved	DRILLING OF BORE FOR AGRICULTURE PURPOSE KILLI BALOCHABAD ZAWA KALAT	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
21	Z2020.0904 Harnai CPApproved	CONSTRUCTION OF WATER POND (TALAB) AT KILLI ZARDALO AND DUMMAR PERI DISTRICT HARNAI.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
22	Z2020.1038 Ziarat CPApproved	CONST OF 2 W.S.T. & REPAIR REHAB OF 2 W.S.T LINING OF WATER COURSES AND PROV OF PVC PIPES BULLDOZER HOURS FOR KILLI ALLAHADAD & KHAWARA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
23	Z2020.1042 Musa Khail CPApproved	WATER RESOURCES MANAGEMENT THROUGH CONSTRUCTION, DIGGING OF OPEN SURFACE WELL, INSTALLATION OF SOLAR OPERATED SYSTEM AT TEHSIL DRUG.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
24	Z2020.1071 Panjgur CPApproved	DATE PLANT IN PANJGOR.	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	300.000 0.000
25	Z2020.1583 Mastung CPApproved	SOLAR SYSTEM FOR AGRICULTURE PURPOSE KILLI MALIK SALAM TERI & GHANJADORI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
26	Z2020.1691 Washuk UnApproved	S&I OF SOLAR FOR AGRICULTURE PURPOSE ON EXISTING BORES AT DIST WASHUK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Agricultural Extension (10 New Projects) GoB/FPA Sub-Total			1892.000	1892.000	0.000	0.000		467.000	0.000	467.000		1425.000
			0.000		0.000			0.000				0.000
Agricultural Extension (26 Projects) Total			13357.43 5	13357.43 5	5646.636	5646.636		2350.215	0.000	2350.215		5360.584
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
27	Z2013.0020 Provincial Approved	PRODUCTION ENHANCEMENT OF FIELD CROPS THROUGH RESEARCH INNOVATIONS IN BALOCHISTAN.	363.250 0.000	363.250	167.105 0.000	167.105	46%	196.145 0.000	0.000	196.145	100%	0.000 0.000
28	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	80.000 0.000	80.000	80%	20.000 0.000	0.000	20.000	100%	0.000 0.000
29	Z2019.0037 Quetta Approved	CONST: OF B/WALL & INST: OF TUBE WELL AT DIR: OF AGRI: RESEARCH VEGETABLE SEED PRODUCTION AT SARIAB, QUETTA.	80.000 0.000	80.000	50.000 0.000	50.000	62%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Agricultural Research (3 Ongoing Projects) GoB/FPA Sub-Total		543.250	543.250	297.105	297.105		246.145	0.000	246.145		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
30	Z2020.0574 Provincial CPApproved	SEED REGISTRATION/ CERTIFICATION PROGRAM.	200.000 0.000	200.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	30%	140.000 0.000
31	Z2020.1103 Provincial CPApproved	STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW LABORATORIES	415.000 0.000	415.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	24%	315.000 0.000
	Agricultural Research (2 New Projects) GoB/FPA Sub-Total		615.000	615.000	0.000	0.000		160.000	0.000	160.000		455.000
			0.000		0.000			0.000				0.000
	Agricultural Research (5 Projects) Total		1158.250	1158.250	297.105	297.105		406.145	0.000	406.145		455.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
32	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	2241.697 0.000	2241.697	42%	500.000 0.000	0.000	500.000	51%	2538.203 0.000
33	Z2019.2101 Provincial CPApproved	PROV:OF 800,000 BULLDOZZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	960.000 0.000	960.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	20%	760.000 0.000
	Agricultural Engineering (2 Ongoing Projects) GoB/FPA Sub-Total		6239.900	6239.900	2241.697	2241.697		700.000	0.000	700.000		3298.203
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Engineering

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
34	Z2020.0075 Provincial CPApproved	CONTT OF 3KM BLACK TOP ROAD NHA TO DARA JALAL KHONZAI TEHSIL MUSLIM BAGH DISTRICT KILLA SAIFULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
35	Z2020.0576 Provincial CPApproved	PROVISION OF MOBILE WORKSHOPS FOR QUETTA, LORALAI, TURBAT, SIBI, NASIRABAD, KHUZDAR AND RAKSHAN DIVISIONS.	59.500 0.000	59.500	0.000 0.000	0.000	0%	59.500 0.000	0.000	59.500	100%	0.000 0.000
36	Z2020.0921 Provincial CPApproved	CONSTRUCTION OF WSS BABRI DISTRICT MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
37	Z2020.1073 Provincial CPApproved	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH AND KALAT.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000
38	Z2020.1696 Provincial UnApproved	SUPPLY AND INSTALLATION OF PVC PIPE KASI QILLA , WSS KILLI IBRAHIMZAI & LAW COLLEGE QUETTA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	0.000	15.500	100%	0.000 0.000
39	Z2020.1729 Provincial UnApproved	CONSTRUCTION OF TUFF TAILS & SEWARGE IN KILLI NOWZA, GHULAM PIRHNZ, SHAIKH WASAL KILLI THERI, MASTUNG CITY, ETC IN DISTRICT MASTUNG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Agricultural Engineering (6 New Projects) GoB/FPA Sub-Total		415.000	415.000	0.000	0.000		165.000	0.000	165.000		250.000
			0.000		0.000			0.000				0.000
	Agricultural Engineering (8 Projects) Total		6654.900	6654.900	2241.697	2241.697		865.000	0.000	865.000		3548.203
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Federal

Subsector: Federal

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
40	Z2019.1957 Provincial Approved	NATIONAL PROGRAMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	14317.08 4 0.000	14317.08 4	986.000 0.000	986.000	6%	500.000 0.000	0.000	500.000	10%	12831.084 0.000
Federal (1 Ongoing Projects) GoB/FPA Sub-Total			14317.08 4	14317.08 4	986.000	986.000		500.000	0.000	500.000		12831.084
			0.000		0.000			0.000				0.000
Federal (1 Projects) Total			14317.08 4	14317.08 4	986.000	986.000		500.000	0.000	500.000		12831.084
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: AGRICULTURE (40 Projects)			35487.66 9	35487.66 9	9171.438	9171.438		4121.360	0.000	4121.360		22194.871
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
41	Z2004.1203 Bela Approved	CONST: OF RESEARCH CENTER DAIRY DEV: LASBELA.	61.437 0.000	61.437	48.964 0.000	48.964	79%	12.473 0.000	0.000	12.473	100%	0.000 0.000
42	Z2013.0124 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (CONST: OF VETERINARY HOSPITALS PROJECT).	500.000 0.000	500.000	482.215 0.000	482.215	96%	1.000 0.000	0.000	1.000	96%	16.785 0.000
43	Z2015.0893 Provincial Approved	MOBILE ANIMAL HEALTH AND VETERINARY SERVICES IN (20) DISTRICTS.	108.880 0.000	108.880	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	18%	88.880 0.000
44	Z2016.1174 Provincial Approved	FIGHT AGAINST CONGO VIRUS.	215.430 0.000	215.430	52.485 0.000	52.485	24%	20.000 0.000	0.000	20.000	33%	142.945 0.000
45	Z2017.1165 Khuzdar Approved	CONST: OF REMAINING WORK OF DAIRY FARM KEHAAN TEHSIL ZEHRI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	5%	19.000 0.000
46	Z2017.1379 Provincial Approved	PROV: OF VETERINARY EQUIP., INSTRUMENTS AND APPARATUS TO ALL CVHS IN THE PROVINCE.	100.000 0.000	100.000	59.854 0.000	59.854	59%	25.000 0.000	0.000	25.000	84%	15.146 0.000
47	Z2017.1705 Pishin Approved	CONST: OF LIVESTOCK HOSPITAL FOR EXTENSION OF THQ, KHANOZAI.	139.213 0.000	139.213	109.217 0.000	109.217	78%	15.000 0.000	0.000	15.000	89%	14.996 0.000
48	Z2018.3742 Quetta Approved	CONST: / UPGRADEATION OF OFFICE OF D.G OF LIVESTOCK, SPINNY ROAD, QUETTA.	57.600 0.000	57.600	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	1%	56.600 0.000
49	Z2019.0060 Provincial Approved	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.	250.000 0.000	250.000	5.000 0.000	5.000	2%	50.000 0.000	0.000	50.000	22%	195.000 0.000
50	Z2019.0061 Barkhan Approved	ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
51	Z2019.0062 Quetta Approved	HIDE & SKIN MARKET & IMPROVEMENT OF SLAUGHTER HOUSE AT EASTERN BYPASS QUETTA.	99.855 0.000	99.855	50.000 0.000	50.000	50%	49.855 0.000	0.000	49.855	100%	0.000 0.000
52	Z2019.0065 Naseerabad Approved	ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	79.590 0.000	79.590	28.442 0.000	28.442	35%	20.000 0.000	0.000	20.000	60%	31.148 0.000
53	Z2019.0066 Provincial Approved	ESTABLISHMENT OF DISEASE INVESTIGATION LAB AT DIVISIONAL HEADQUARTERS CVHS	99.380 0.000	99.380	23.976 0.000	23.976	24%	20.000 0.000	0.000	20.000	44%	55.404 0.000
54	Z2019.0067 Quetta Approved	STRENGTHENING OF EMBRYO TRANSFER TECHNOLOGY LABORATORY AT QUETTA	35.350 0.000	35.350	18.180 0.000	18.180	51%	17.170 0.000	0.000	17.170	100%	0.000 0.000
55	Z2019.0068 Quetta Approved	STRENGTHENING OF SEMEN PRODUCTION UNIT QUETTA	35.840 0.000	35.840	7.907 0.000	7.907	22%	27.933 0.000	0.000	27.933	100%	0.000 0.000
56	Z2019.0069 Quetta Approved	STRENGTHENING OF DISEASE INVESTIGATION LABORATORY AT QUETTA	35.350 0.000	35.350	20.200 0.000	20.200	57%	15.150 0.000	0.000	15.150	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
57	Z2019.0070 Zhob Approved	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	150.000 0.000	150.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	13%	130.000 0.000
58	Z2019.2087 Musa Khail Approved	COSNT: OF BUILDINGS FOR VETERIANRY DISPENSARY AT KILLA BURG PUSHT & NOOR HASAN BUZDAR MUNIRABAD DIST: MUSAKHAIL	15.000 0.000	15.000	12.000 0.000	12.000	80%	3.000 0.000	0.000	3.000	100%	0.000 0.000
59	Z2019.2111 Provincial Approved	MASS SCALE VACCINATION MEDICATION & ESTABLISHING ANIMAL HEALTH INFORMATION SYSTEM(AHIS).	178.036 0.000	178.036	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	11%	158.036 0.000
60	Z2019.2112 Quetta Approved	ESTABLISHMENT OF VETERIANRY RESEARCH CENTER WITH VACCINE PRODUCTION LAB AT BARWARY ROAD QUETTA.	298.050 0.000	298.050	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	3%	288.050 0.000
61	Z2019.2113 Quetta Approved	STRENGTHNING OF ANIMAL SCIENCE INSTITUTE BARWARY ROAD QUETTA.	58.300 0.000	58.300	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	17%	48.300 0.000
	Livestock (21 Ongoing Projects) GoB/FPA Sub-Total		2587.311	2587.311	948.440	948.440		378.581	0.000	378.581		1260.290
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
62	Z2020.0057 Loralai CPApproved	CONST: OF CVD BUILDING ASMAT SAGAR KAIRULLAH DARGHASHAPELO SATAR CHURMIAN MURTAZATATAI SAMADSHABOZI ZARDAD KANAZIARAT LORALAI.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
63	Z2020.0058 Loralai CPApproved	CONST: OF CVD BUILDING FAZAL RAHIM MINARA FATEH KHAN NARI AGHBERG SHAKOORZHABI ZARKAREZ CHAIRMAN BERGONO UMER GORMAI LORALAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
64	Z2020.0365 Kohlu CPApproved	CONST: VETERINARY DISPENSARY KILLI DR JAMAL, KILLI MALIK AZAM ZARKOON & KILLI MIR JAHANZAIB ABAD SUFAID.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
65	Z2020.0606 Provincial CPApproved	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE SURVEILLANCE, VETERINARY PUBLIC HEALTH, REPORTING AND MIS SYSTEM IN THE PROVINCE	124.030 0.000	124.030	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	40%	74.030 0.000
66	Z2020.0608 Provincial CPApproved	STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	226.640 0.000	226.640	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	35%	146.640 0.000
67	Z2020.0609 Quetta CPApproved	ADDITIONAL WORK FOR HIDE AND SKIN MARKET & IMPROVEMENT OF SLAUGHTER HOUSE AT EASTERN BYPASS, QUETTA	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
68	Z2020.0610 Quetta CPApproved	STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	54.040 0.000	54.040	0.000 0.000	0.000	0%	54.040 0.000	0.000	54.040	100%	0.000 0.000
69	Z2020.0613 Provincial CPApproved	REFORMS OF GOVERNMENT POULTRY FARMS, INSTALLATION OF HATCHERY AT DIVISIONAL HEADQUARTER	99.740 0.000	99.740	0.000 0.000	0.000	0%	99.740 0.000	0.000	99.740	100%	0.000 0.000
70	Z2020.1499 Naseerabad CPApproved	CONST: OF CIVIL VETERINARY GOTH BABU AMEENUMRANI, DISTT: NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
71	Z2020.1530 Bela CPApproved	MODERN SLAUGHTER HOUSE & MEAT PROCESSING/PACKING UNIT FOR EXPORT OF MEAT AT HUB.	197.960 0.000	197.960	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	50%	97.960 0.000
72	Z2020.1531 Zhob CPApproved	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	499.500 0.000	499.500	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	10%	449.500 0.000
	Livestock (11 New Projects) GoB/FPA Sub-Total		1338.910	1338.910	0.000	0.000		570.780	0.000	570.780		768.130
			0.000		0.000			0.000				0.000
	Livestock (32 Projects) Total		3926.221	3926.221	948.440	948.440		949.361	0.000	949.361		2028.420
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: LIVESTOCK (32 Projects)		3926.221	3926.221	948.440	948.440		949.361	0.000	949.361		2028.420
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
73	Z2011.0233 Ziarat Approved	ESTABLISHMENT OF FOREST SCHOOL.	176.077 0.000	176.077	171.270 0.000	171.270	97%	4.807 0.000	0.000	4.807	100%	0.000 0.000
74	Z2012.0749 Provincial Approved	MULTI-SECTORAL PROJECT FOR CONSERVATION OF JUNIPER FOREST (DEVOLVED).	363.810 0.000	363.810	236.213 0.000	236.213	64%	50.000 0.000	0.000	50.000	78%	77.597 0.000
75	Z2014.0054 Provincial Approved	RE-VEGETATION AND RESTORATION OF RANGELAND.	150.000 0.000	150.000	99.484 0.000	99.484	66%	10.000 0.000	0.000	10.000	72%	40.516 0.000
76	Z2015.0437 Surab Approved	CONST: OF WILD LIFE FARM FOR WILD ANIMALS AT ANJEERA TEHSIL SURAB.	18.300 0.000	18.300	14.500 0.000	14.500	79%	3.800 0.000	0.000	3.800	100%	0.000 0.000
77	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	60.681 0.000	60.681	60%	10.000 0.000	0.000	10.000	70%	29.319 0.000
78	Z2017.0018 Provincial Approved	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	250.000 0.000	250.000	47.495 0.000	47.495	19%	10.000 0.000	0.000	10.000	23%	192.505 0.000
79	Z2019.0056 Ziarat Approved	DEVELOPMENT OF REMAINING INFRASTRUCTURE & OTHER REQUIREMENTS OF FOREST INSTITUTE AT KALA CHEENA ZIARAT	100.000 0.000	100.000	38.022 0.000	38.022	38%	61.978 0.000	0.000	61.978	100%	0.000 0.000
80	Z2019.0058 Provincial Approved	CONSERVATION OF FOREST & WILD LIFE IN COMMUNITIES PROTECTED FOREST AND WILD LIFE AREAS THROUGH SOCIAL SERVICES & OTHERS	100.000 0.000	100.000	30.000 0.000	30.000	30%	20.000 0.000	0.000	20.000	50%	50.000 0.000
81	Z2019.1372 Provincial Approved	ESTABLISHMENT / DEVELOPMENT OF CHILGOZA NURSERY.	50.000 0.000	50.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	2%	49.000 0.000
82	Z2019.1411 Quetta Approved	IMPROVEMENT OF PARK FACILITIES AT MIAN GUNDI QUETTA	100.000 0.000	100.000	50.000 0.000	50.000	50%	50.000 0.000	0.000	50.000	100%	0.000 0.000
Forestry (10 Ongoing Projects) GoB/FPA Sub-Total			1408.187	1408.187	747.665	747.665		221.585	0.000	221.585		438.937
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
83	Z2020.0575 Quetta CPapproved	CONST OF REST HOUSE WITH WALKING TRACK & ADDITIONAL FACILITIES AT HAZARGANJI PARK (PHASE-I.	141.000 0.000	141.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	70%	41.000 0.000
	Forestry (1 New Projects) GoB/FPA Sub-Total		141.000	141.000	0.000	0.000		100.000	0.000	100.000		41.000
			0.000		0.000			0.000				0.000
	Forestry (11 Projects) Total		1549.187	1549.187	747.665	747.665		321.585	0.000	321.585		479.937
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FORESTRY (11 Projects)		1549.187	1549.187	747.665	747.665		321.585	0.000	321.585		479.937
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FISHERIES

Sector: Balochistan Coastal Dev: Authority

Subsector: Balochistan Coastal Dev: Authority

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
84	Z2020.0580 Provincial CPApproved	ESTABLISHMENT OF BEACH PARKS AT GADDANI, KUND MALIR, ORMARA, PASNI AND JIWANI	250.000 0.000	250.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	60%	100.000 0.000
85	Z2020.0583 Provincial CPApproved	ESTAB:OF REST AREAS INCL: RESTAU:/MOTELS/IN.NATIONAL FAST FOOD CHAINS/TOILETS & EMERGENCY RESP: CENTRE AT DIFF: POTENTIAL SITES OF COAS: HIGHWAYS.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	10%	900.000 0.000
86	Z2020.0586 Provincial CPApproved	CONST: OF FLOATING JETTIES FOR TOURISM PURPOSES AND FOR SMALL FISHING BOATS AT DIFFERENT COASTAL FISHERMEN TOWN OF BALOCHISTAN.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	15%	850.000 0.000
	Balochistan Coastal Dev: Authority (3 New Projects) GoB/FPA Sub-Total		2250.000	2250.000	0.000	0.000		400.000	0.000	400.000		1850.000
			0.000		0.000			0.000				0.000
	Balochistan Coastal Dev: Authority (3 Projects) Total		2250.000	2250.000	0.000	0.000		400.000	0.000	400.000		1850.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
87	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	361.154 0.000	361.154	165.354 0.000	165.354	45%	50.000 0.000	0.000	50.000	59%	145.800 0.000
88	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	131.000 0.000	131.000	53%	30.000 0.000	0.000	30.000	65%	86.149 0.000
89	Z2015.0792 Bela Approved	ESTABLISHMENT OF FISH HATCHERY AT HUB DAM.	68.435 0.000	68.435	17.000 0.000	17.000	24%	20.000 0.000	0.000	20.000	54%	31.435 0.000
90	Z2018.3750 Bela Approved	ESTABLISHMENT OF FULL FLEDGE DIRECTORATE GENERAL OF FISHERIES AT UTHAL.	100.000 0.000	100.000	20.000 0.000	20.000	20%	40.000 0.000	0.000	40.000	60%	40.000 0.000
91	Z2019.0059 Provincial CPapproved	FEASIBILITY STUDY FOR AUTHORIZED FISH LANDING SITES WITH ONSHORE FACILITIES ALONG BALOCHISTAN COAST	200.000 0.000	200.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	12%	175.000 0.000
92	Z2019.1344 Provincial Approved	PLANTATION OF SALICORNIA (SALT LONG LOVING EDIBLE PLANTS) ALONG BALOCHISTAN COSTAL	15.000 0.000	15.000	3.000 0.000	3.000	20%	12.000 0.000	0.000	12.000	100%	0.000 0.000
93	Z2019.1402 Provincial CPapproved	MASTER PLANING OF BALOCHISTAN COASTLINE.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
94	Z2019.1465 Provincial Approved	DEV: OF ECOTOURISM&CONST TOURIST RESORT WITH ALLIED FACILITES AT KUNDMALIR GADANI,RASMALAN,ORMARA,HU D, JIWANI&KALMAT	1000.000 0.000	1000.000	3.500 0.000	3.500	0%	200.000 0.000	0.000	200.000	20%	796.500 0.000
	Fisheries (8 Ongoing Projects) GoB/FPA Sub-Total		2141.738	2141.738	339.854	339.854		427.000	0.000	427.000		1374.884
			0.000		0.000			0.000				0.000
	Fisheries (8 Projects) Total		2141.738	2141.738	339.854	339.854		427.000	0.000	427.000		1374.884
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (11 Projects)		4391.738	4391.738	339.854	339.854		827.000	0.000	827.000		3224.884
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FOOD

Sector: Agriculture

Subsector: Food

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
95	Z2019.0089 Quetta Approved	CONST: OF OFFICE BUILDING FOR BALOCHISTAN FOOD AUTHORITY DIRECTORATE GENERAL AT SPINNY ROAD.	97.445 0.000	97.445	25.000 0.000	25.000	25%	72.445 0.000	0.000	72.445	100%	0.000 0.000
	Food (1 Ongoing Projects) GoB/FPA Sub-Total		97.445	97.445	25.000	25.000		72.445	0.000	72.445		0.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FOOD

Sector: Agriculture

Subsector: Food

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
96	Z2020.0615 Provincial CPApproved	CONSTRUCTION OF NEW FOUR NOS. GODOWNS IN PRC BALOCHISTAN.	258.000 0.000	258.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	58%	108.000 0.000
97	Z2020.0617 Quetta CPApproved	REHABILITATION OF SILOS AIRPORT ROAD QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
98	Z2020.0621 Quetta CPApproved	ESTABLISHMENT OF DIGITAL SURVEILLANCE SYSTEM IN THE PR CENTRE SARIAB FOR EFFECTIVE MANAGEMENT AND MONITORING OF THE WHEAT STOCK.	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	100%	0.000 0.000
99	Z2020.0622 Provincial CPApproved	ESTABLISHMENT OF 02 X BALOCHISTAN FOOD AUTHORITY MOBILE LABORATORIES, BASED AT QUETTA AND KHUZDAR.	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000
	Food (4 New Projects) GoB/FPA Sub-Total		418.500	418.500	0.000	0.000		310.500	0.000	310.500		108.000
			0.000		0.000			0.000				0.000
	Food (5 Projects) Total		515.945	515.945	25.000	25.000		382.945	0.000	382.945		108.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FOOD (5 Projects)		515.945	515.945	25.000	25.000		382.945	0.000	382.945		108.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POP: WEL:

Sector: Other Schemes

Subsector: Population Planning

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
100	Z2019.0101 Provincial CPapproved	POPULATION WELFARE DEVELOPMENT PROGRAM.	500.000 0.000	500.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	4%	480.000 0.000
	Population Planning (1 Ongoing Projects) GoB/FPA Sub-Total		500.000	500.000	0.000	0.000		20.000	0.000	20.000		480.000
			0.000		0.000			0.000				0.000
	Population Planning (1 Projects) Total		500.000	500.000	0.000	0.000		20.000	0.000	20.000		480.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POP: WEL: (1 Projects)		500.000	500.000	0.000	0.000		20.000	0.000	20.000		480.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
101	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING AT TURBAT.	25.879 0.000	25.879	19.500 0.000	19.500	75%	6.379 0.000	0.000	6.379	100%	0.000 0.000
102	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	185.419 0.000	185.419	109.443 0.000	109.443	59%	30.000 0.000	0.000	30.000	75%	45.976 0.000
103	Z2014.0074 Provincial Approved	MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	500.000 0.000	500.000	428.714 0.000	428.714	85%	50.000 0.000	0.000	50.000	95%	21.286 0.000
104	Z2019.0040 Provincial CPapproved	ESTAB: OF COMMERCIAL MARKETS AT 9 PLACES ALONG PAK-IRAN & PAK-AFGHAN BORDER.	25.000 0.000	25.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	60%	10.000 0.000
105	Z2019.0041 Provincial Approved	ESRTABLISHMENT OF MARBAL CITY AT LORALAI, DALBANDIN & KHUZDAR.	300.000 0.000	300.000	120.000 0.000	120.000	40%	100.000 0.000	0.000	100.000	73%	80.000 0.000
106	Z2019.0043 Quetta Approved	RAVAMPING OF INDUSTRIAL ESTATE AT EASTERN BYPASS QUETTA PHASE-I.	194.058 0.000	194.058	86.986 0.000	86.986	44%	25.000 0.000	0.000	25.000	57%	82.072 0.000
107	Z2019.0048 Provincial Approved	REMAINING COMPONENTS OF INFRASTRUCTURE FACILITIES MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	675.030 0.000	675.030	77.000 0.000	77.000	11%	100.000 0.000	0.000	100.000	26%	498.030 0.000
108	Z2019.0055 Naseerabad Approved	PROVISION OF INFRASTRUCTURE FACILITIES AT INDUSTRIAL ESTATE DERA MURAD JAMALI.	354.800 0.000	354.800	137.571 0.000	137.571	38%	60.000 0.000	0.000	60.000	55%	157.229 0.000
109	Z2019.0564 Quetta Approved	REHABILITATION/ EXPENSION OF EMBROIDERY/ CUTTING & TAILORING CENTRE, BLOCK 2 HAZARA TOWN, QUETTA.	25.000 0.000	25.000	17.000 0.000	17.000	68%	8.000 0.000	0.000	8.000	100%	0.000 0.000
110	Z2019.1320 Provincial CPapproved	CONSTRUCTION OF WOOD BOAT BUILDING INDUSTRY AT LASBELLA, GADDANI AND GWADAR	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	20%	160.000 0.000
Industries (10 Ongoing Projects) GoB/FPA Sub-Total			2485.186	2485.186	996.214	996.214		434.379	0.000	434.379		1054.593
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
111	Z2020.0577 Chagai CPApproved	ESTABLISHMENT OF LPG TERMINAL AT TAFTAN DISTRICT CHAGHAI (FEASIBILITY)	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	50%	30.000 0.000
112	Z2020.0578 Outside Balochistan CPApproved	ESTABLISHMENT/REHABILITATIO N OF INVESTOR FACILITATION CENTRE AT KARACHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
113	Z2020.0584 Bela CPApproved	ESTABLISHMENT OF CASTOR OIL PROCESSING UNIT AT LASBELLA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Industries (3 New Projects) GoB/FPA Sub-Total		110.000	110.000	0.000	0.000		80.000	0.000	80.000		30.000
			0.000		0.000			0.000				0.000
	Industries (13 Projects) Total		2595.186	2595.186	996.214	996.214		514.379	0.000	514.379		1084.593
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Small Scale Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
114	Z2019.0334 Quetta Approved	REHABILITATION OF CARPET CENTRE, ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	15.000 0.000	15.000	37%	5.000 0.000	0.000	5.000	50%	20.000 0.000
115	Z2019.0335 Quetta Approved	REHABILITATION OF CARPET CENTRE MARI ABAD, QUETTA.	40.000 0.000	40.000	9.379 0.000	9.379	23%	5.000 0.000	0.000	5.000	35%	25.621 0.000
	Small Scale Industries (2 Ongoing Projects) GoB/FPA Sub-Total		80.000	80.000	24.379	24.379		10.000	0.000	10.000		45.621
			0.000		0.000			0.000				0.000
	Small Scale Industries (2 Projects) Total		80.000	80.000	24.379	24.379		10.000	0.000	10.000		45.621
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INDUSTRIES (15 Projects)		2675.186	2675.186	1020.593	1020.593		524.379	0.000	524.379		1130.214
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
116	Z2018.0880 Bela Approved	ESTABLISHMENT OF CHECKPOST AT RING ROAD & HUB BYPASS.	50.000 0.000	50.000	22.500 0.000	22.500	45%	27.500 0.000	0.000	27.500	100%	0.000 0.000
117	Z2018.2653 Provincial Approved	INSTALLATION OF DIGITAL WEIGHBRIDGES AT HANNA, DEGARI, RAKHNI, ZHOB & LUNG LOHAAR (HUB) .	70.000 0.000	70.000	29.983 0.000	29.983	42%	38.000 0.000	0.000	38.000	97%	2.017 0.000
118	Z2018.2657 Provincial Approved	CONST: OF NEW MINERAL CHECK POST AT NOSHKI, PISHIN, LORALAI, MASTUNG.	50.000 0.000	50.000	31.000 0.000	31.000	62%	19.000 0.000	0.000	19.000	100%	0.000 0.000
119	Z2019.0049 Provincial Approved	INST/ STRENG: AUTOMATION OF ROYALTY REGIME IN MINING SECTOR ,INSTAL: OF WEIGH MACHINES & BRIDGES & EST OF CHECK POST.	150.000 0.000	150.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	13%	130.000 0.000
120	Z2019.0074 Khuzdar CPApproved	B/T ROAD FROM AARI PIR TO SAROONA DISTRICT KHUZDAR 30 KMS (MINES)	350.000 0.000	350.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	8%	320.000 0.000
121	Z2019.2103 Provincial CPApproved	CONSTRUCTION OF MINERAL COMPLEX IN BALOCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
122	Z2019.2104 Duki CPApproved	ESTABLISHMENT OF MINES RESCUE CENTER IN DUKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
123	Z2019.2105 Provincial CPApproved	MINERAL RESOURCE MAPPING IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	20%	80.000 0.000
124	Z2019.2106 Provincial CPApproved	CAPACITY BUILDING OF THE OFFICER OF THE MINES & MINERAL DEV: DEPARTMENT	300.000 0.000	300.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	6%	280.000 0.000
	Minerals (9 Ongoing Projects) GoB/FPA Sub-Total		1580.000	1580.000	83.483	83.483		334.500	0.000	334.500		1162.017
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: MINERALS

Sector: Industries & Commerce

Subsector: Minerals

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	<u>New</u>		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
125	Z2020.0626 Zhob CPApproved	CONSTRUCTION OF CHECK POST WITH DIGITAL WEIGHBRIDGE AT ZHOB BYPASS RAOD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
126	Z2020.0628 Provincial CPApproved	CONSTRUCTION OF QUARTERS FOR EMPLOYEES OF RESCUE AND TRAINING CENTRE, SORRANGE AND MUSLIM BAGH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
127	Z2020.1114 Provincial CPApproved	CRUSHING IRON PLANT, DLBN, IMP: M.BAGH CHROM PLT (P-II), WASHING COAL PLT SPIN KAREZ, BARITE CRUSHING PLT BELA, MARBLE PLT DLBN, KHZ, LORALAI, BELA.	2300.000 0.000	2300.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	6%	2150.000 0.000
Minerals (3 New Projects) GoB/FPA Sub-Total			2350.000	2350.000	0.000	0.000		200.000	0.000	200.000		2150.000
			0.000		0.000			0.000				0.000
Minerals (12 Projects) Total			3930.000	3930.000	83.483	83.483		534.500	0.000	534.500		3312.017
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: MINERALS (12 Projects)			3930.000	3930.000	83.483	83.483		534.500	0.000	534.500		3312.017
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
128	Z2019.0145 Bela Approved	REHABILITATION / RENOVATION & UP GRADATION OF THE EXISTING BUILDING FOR TTC HUB TO CENTRE OF EXCELLENCE.	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
129	Z2019.0146 Provincial Approved	CHILD LABOUR SURVEY IN BALOCHISTAN (124.232 GOB. 86.626 UNICEF).	124.232 0.000	124.232	10.859 0.000	10.859	8%	30.000 0.000	0.000	30.000	32%	83.373 0.000
130	Z2019.0148 Quetta Approved	ESTABLISHMENT OF BALOCHISTAN TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (BTEVTA) HEADQUARTER QUETTA.	191.497 0.000	191.497	1.000 0.000	1.000	0%	1.000 0.000	0.000	1.000	1%	189.497 0.000
131	Z2019.1330 Sohbatpur Approved	CONSTRUCTION OF REMAINING CIVIL WORK/BUILDING OF VOCATIONAL TRAINING CENTRE, SOHBATPUR.	30.000 0.000	30.000	20.000 0.000	20.000	66%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Labour & Manpower (4 Ongoing Projects) GoB/FPA Sub-Total		395.729	395.729	61.859	61.859		61.000	0.000	61.000		272.870
			0.000		0.000			0.000				0.000
	Labour & Manpower (4 Projects) Total		395.729	395.729	61.859	61.859		61.000	0.000	61.000		272.870
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: MANPOWER (4 Projects)		395.729	395.729	61.859	61.859		61.000	0.000	61.000		272.870
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
132	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	50.000 0.000	50.000	45.385 0.000	45.385	90%	4.615 0.000	0.000	4.615	100%	0.000 0.000
133	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	41.766 0.000	41.766	64%	23.402 0.000	0.000	23.402	100%	0.000 0.000
134	Z2013.0046 Quetta Approved	CONST: OF F.PATH, MEDIAN, B/W, T/W ROOM, FIX: OF T.TILES, B.RING, W.WORK & SUPP: OF SP:ITEMS FOR AYUB STADIUM.	84.683 0.000	84.683	80.683 0.000	80.683	95%	4.000 0.000	0.000	4.000	100%	0.000 0.000
135	Z2016.0189 Quetta Approved	LAYING OF ARTIFICIAL TURF FOR HOCKEY GROUND PB-II.	47.000 0.000	47.000	44.262 0.000	44.262	94%	2.738 0.000	0.000	2.738	100%	0.000 0.000
136	Z2016.1104 Harnai Approved	CONST: OF SPORTS COMPLEX, HARNAI.	98.026 0.000	98.026	22.724 0.000	22.724	23%	10.000 0.000	0.000	10.000	33%	65.302 0.000
137	Z2016.1168 Quetta Approved	33RD NATIONAL GAMES AT QUETTA.	785.460 0.000	785.460	660.860 0.000	660.860	84%	100.600 0.000	0.000	100.600	96%	24.000 0.000
138	Z2017.0702 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT SPORTS COMPLEX USMANABAD PB-03.	18.500 0.000	18.500	5.500 0.000	5.500	29%	13.000 0.000	0.000	13.000	100%	0.000 0.000
139	Z2019.0075 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND CRICKET STADIUM CHEATER, DISTRICT CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
140	Z2019.0076 Chagai Approved	CONSTRUCTION OF CHAGAI CRICKET STADIUM CHAGAI CITY, DISTRICT CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
141	Z2019.0102 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT SBKWU QUETTA.	22.500 0.000	22.500	9.000 0.000	9.000	40%	13.500 0.000	0.000	13.500	100%	0.000 0.000
142	Z2019.0103 Provincial Approved	CONSULTANCY SERVICES FOR SPORTS COMPLEX IN BALOCHISTAN.	30.000 0.000	30.000	3.000 0.000	3.000	10%	27.000 0.000	0.000	27.000	100%	0.000 0.000
143	Z2019.0107 Quetta Approved	REMAINING WORK OF HOCKEY GROUND AYUB STADIUM QUETTA.	79.396 0.000	79.396	24.396 0.000	24.396	30%	20.000 0.000	0.000	20.000	55%	35.000 0.000
144	Z2019.0110 Quetta Approved	ESTABLISHMENT OF FUTSAL STADIUM AT AYUB STADIUM.	22.500 0.000	22.500	10.000 0.000	10.000	44%	12.500 0.000	0.000	12.500	100%	0.000 0.000
145	Z2019.0111 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT GIRLS HIGH SCHOOL JINNAH TOWN, QUETTA.	22.500 0.000	22.500	10.000 0.000	10.000	44%	12.500 0.000	0.000	12.500	100%	0.000 0.000
146	Z2019.0113 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND AT NAB BALOCHISTAN QUETTA.	22.500 0.000	22.500	8.500 0.000	8.500	37%	14.000 0.000	0.000	14.000	100%	0.000 0.000
147	Z2019.0497 Quetta Approved	CONST.OF FUTSAL GROUND AT KILLI NOHSAR M.IRFAN BAZAI & S.AURENGZAIB SUMALANI.	50.500 0.000	50.500	35.000 0.000	35.000	69%	15.500 0.000	0.000	15.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
148	Z2019.0537 Kech Approved	CONSTRUCTION OF FOOTBALL STADIUM AT TUMP CITY PB-48 DISTRICT KECH	80.000 0.000	80.000	20.000 0.000	20.000	25%	20.000 0.000	0.000	20.000	50%	40.000 0.000
149	Z2019.1080 Kalat Approved	CONST: OF FOOTBALL STADIUM AT NEEMRGH DIST. KALAT.	15.900 0.000	15.900	5.900 0.000	5.900	37%	10.000 0.000	0.000	10.000	100%	0.000 0.000
150	Z2019.1081 Kalat Approved	CONST: OF FOOTBALL STADIUM AT GAZG DISTRICT KALAT.	15.900 0.000	15.900	5.900 0.000	5.900	37%	10.000 0.000	0.000	10.000	100%	0.000 0.000
151	Z2019.1082 Kalat Approved	CONST: OF FOOTBALL STADIUM AT KAPOTO DISTRICT KALAT.	15.900 0.000	15.900	7.900 0.000	7.900	49%	8.000 0.000	0.000	8.000	100%	0.000 0.000
152	Z2019.1083 Kalat Approved	CONST: OF FOOTBALL STADIUM AT MOHAMMAD TAWA DIST. KALAT.	15.900 0.000	15.900	7.900 0.000	7.900	49%	8.000 0.000	0.000	8.000	100%	0.000 0.000
153	Z2019.1084 Kalat Approved	CONST: OF FOOTBALL STADIUM AT SHEKHERI DISTRICT KALAT.	15.900 0.000	15.900	6.900 0.000	6.900	43%	9.000 0.000	0.000	9.000	100%	0.000 0.000
154	Z2019.1085 Kalat Approved	REMAINING WORK OF CRICKET STADIUM AT SHAHEED MIR ZAIB LANGOVE BAZAR & BRINCHINA KHALIQ ABAD DIST. KALAT	14.000 0.000	14.000	8.000 0.000	8.000	57%	6.000 0.000	0.000	6.000	100%	0.000 0.000
155	Z2019.1086 Kalat Approved	REMAIN: WORK OF F/BALL STAD:AT KILLI HAJI BHADUR KHAN KHALIQ ABAD , FOOTBALL STAD:AT KILLI KORKI KHALIQ ABAD, KALAT	14.000 0.000	14.000	8.000 0.000	8.000	57%	6.000 0.000	0.000	6.000	100%	0.000 0.000
156	Z2019.1169 Ziarat Approved	CONSTRUCTION OF SPORTS STADIUM TEHSIL SINJAVI	59.931 0.000	59.931	49.931 0.000	49.931	83%	10.000 0.000	0.000	10.000	100%	0.000 0.000
157	Z2019.1239 Gwadar Approved	CONSTRUCTION OF FOOTBALL STADIUM FOR DAY AND NIGHT MATCH IN PASNI	69.998 0.000	69.998	25.000 0.000	25.000	35%	15.000 0.000	0.000	15.000	57%	29.998 0.000
158	Z2019.1254 Kohlu Approved	CONST: OF SHOHA-E-MARWAR SPORTS COMPLEX DISTT KOHLU	60.000 0.000	60.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	16%	50.000 0.000
159	Z2019.1379 Qilla Abdullah Approved	CONST: OF STEDIU AT KILLI BADWAN.	59.971 0.000	59.971	30.000 0.000	30.000	50%	29.971 0.000	0.000	29.971	100%	0.000 0.000
160	Z2019.1570 Quetta Approved	F.SAL GRDS(SPINY RD,WOMEN/P,SARIAB RD) &CONS:OF SPORTS COMPLEXES (ONE AIRPORT RD,TWO SARIAB RD)&REH:FB.GRD S.TWON(QTA PKG)	494.045 0.000	494.045	247.023 0.000	247.023	50%	247.022 0.000	0.000	247.022	100%	0.000 0.000
161	Z2019.1584 Provincial Approved	ESTAB: OF FUTSAL STADIUM IN EACH MUNICIPAL CORPORATION (5) & MUNICIPAL COMMITTEE (56) OF BALOCHISTAN (TOTAL 56).	1536.590 0.000	1536.590	237.870 0.000	237.870	15%	800.000 0.000	0.000	800.000	67%	498.720 0.000
162	Z2019.1598 Nushki Approved	CONST: OF INDDOR SPORTS COMPLEX AT DISTRICT NUSHKI.	60.000 0.000	60.000	30.000 0.000	30.000	50%	30.000 0.000	0.000	30.000	100%	0.000 0.000
163	Z2019.1856 Kharan Approved	CONST OF CIRCKET STADIUM KHARAN	65.000 0.000	65.000	25.000 0.000	25.000	38%	20.000 0.000	0.000	20.000	69%	20.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
164	Z2019.1945 Provincial Approved	CONSTRUCTION OF YOUTH HOSTEL 2 FEMALE & 2 MALE AT ZIARAT AND GWADAR.	240.000 0.000	240.000	100.000 0.000	100.000	41%	60.000 0.000	0.000	60.000	66%	80.000 0.000
165	Z2019.2030 Pishin Approved	CONSTRUCTION OF KHANOZAI STADIUM	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	50%	20.000 0.000
166	Z2019.2091 Khuzdar Approved	CONST: OF SPORTS COMPLEX AT GONGAV FEROZABAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
167	Z2019.2092 Khuzdar Approved	CONST: OF MISSING FACILITIES AT QUID-E-AZAM MOHD ALI JINNAH SPORTS COMPLEX.	26.000 0.000	26.000	15.000 0.000	15.000	57%	11.000 0.000	0.000	11.000	100%	0.000 0.000
168	Z2019.2114 Quetta CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT QUETTA.	310.000 0.000	310.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	32%	210.000 0.000
169	Z2019.2115 Khuzdar CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KHUZDAR.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
170	Z2019.2116 Kech CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT TURBAT.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
171	Z2019.2117 Loralai CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT LORALAI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
172	Z2019.2118 Kharan CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KHARAN.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
173	Z2019.2119 Naseerabad CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT NASIRABAD.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
174	Z2019.2120 Sibi CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT SIBI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
175	Z2019.2121 Pishin CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
176	Z2019.2122 Qilla Abdullah CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAMAN.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
177	Z2019.2123 Qilla Saifullah CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT QILLA SAIFULLAH.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
178	Z2019.2124 Zhob CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT ZHOB.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
179	Z2019.2125 Kalat CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KALAT.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
180	Z2019.2126 Bela CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT LASBELLA.	407.000 0.000	407.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	24%	307.000 0.000
181	Z2019.2127 Panjgur CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT PANJGUR.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
182	Z2019.2128 Gwadar CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.	310.000 0.000	310.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	32%	210.000 0.000
183	Z2019.2129 Nushki CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT NUSHKI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
184	Z2019.2130 Jaffarabad CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT JAFFARABAD.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
185	Z2019.2131 Duki CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT DUKI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
186	Z2019.2132 Musa Khail CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT MUSAKHAIL.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
187	Z2019.2133 Barkhan CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT BARKHAN.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
188	Z2019.2134 Sherani CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT SHIRANI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
189	Z2019.2135 Mastung CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
190	Z2019.2136 Awaran CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT AWARAN.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
191	Z2019.2137 Surab CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT SURAB.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
192	Z2019.2138 Dera Bugti CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT DERA BUGHTI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
193	Z2019.2139 Ziarat CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT ZIARAT.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
194	Z2019.2140 Harnai CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT HARNAI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
195	Z2019.2141 Kohlu CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KOHLU.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
196	Z2019.2142 Chagai CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAGAI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
197	Z2019.2143 Washuk CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT WASHUK.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
198	Z2019.2144 Jhal Magsi CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT JHAL MAGSI.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
199	Z2019.2145 Kachhi CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT KACHHI.	257.000 0.000	257.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	157.000 0.000
200	Z2019.2146 Sohbatpur CPApproved	ESTABLISHMENT OF SPORTS COMPLEX AT SOHBATPUR.	260.000 0.000	260.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	38%	160.000 0.000
Sports (69 Ongoing Projects) GoB/FPA Sub-Total			13112.76 8	13112.76 8	1861.400	1861.400		4933.348	0.000	4933.348		6318.020
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
201	Z2020.0251 Chagai CPApproved	REMAINING & EXTENSION WORKS OF CRICKET GROUND NOKUNDI, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
202	Z2020.0252 Chagai CPApproved	REMAINING & EXTENSION WORKS OF FOOTBALL GROUND NOKUNDI, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
203	Z2020.0253 Chagai CPApproved	REMAINING & EXTENSION WORKS OF FOOTBALL GROUND YAK MACH, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
204	Z2020.0489 Provincial CPApproved	RENOVATION OF GYM & BADMINTION HALL AT MUSA COLLEGE, IMPROV. SADIQ SHAHEED FOOTBALL GROUND QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
205	Z2020.0545 Quetta CPApproved	PROVISION OF SPORTS FACILITIES FOR SPORTS CLUB / ACADEMIES IN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
206	Z2020.0645 Quetta CPApproved	CONSTRUCTION OF MARTIAL ARTS GYMNASIUM AT AYUB SPORTS COMPLEX, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
207	Z2020.0792 Bela CPApproved	CONSTRUCTION OF GYMNASIUM AT BELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
208	Z2020.0881 Quetta CPApproved	CONST OF SQUASH ACADEMY COMPLEX QCC QUETTA.	250.000 0.000	250.000	0.000 0.000	0.000	0%	62.500 0.000	0.000	62.500	25%	187.500 0.000
209	Z2020.0975 Kech CPApproved	CONST OF VOLLEY BALL COURT IN KECH TURBAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
210	Z2020.1183 Zhob CPApproved	CONSTRUCTION OF FOOTBALL STADIUM AT KILI MUSAZAI DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
211	Z2020.1277 Quetta CPApproved	UPGRADATION/LAYING OF ARTIFICIAL GRASS AT QAYYUM PAPA FOOTBALL GROUND QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	25%	45.000 0.000
212	Z2020.1355 Gwadar CPApproved	CONST: OF FOOTBALL GROUND FOR CHURBANDAR AND GUNZ.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
213	Z2020.1396 Quetta CPApproved	CONST OF SHAHEED HUSSAIN ALI YOUSAF FOOTBALL STADIUM AT HAZARA TOWN, SHUJA ABAD, QTA.	208.000 0.000	208.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	28%	148.000 0.000
214	Z2020.1604 Gwadar CPApproved	REVAMPING OF FOOT BALL GROUND SUR BANDAR, PISHUKAN & CONSTT: OF INDOOR GAME HALL AT JIWANI DISTRICT GWADAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Sports (14 New Projects) GoB/FPA Sub-Total			773.000	773.000	0.000	0.000		392.500	0.000	392.500		380.500
			0.000		0.000			0.000				0.000
Sports (83 Projects) Total			13885.768	13885.768	1861.400	1861.400		5325.848	0.000	5325.848		6698.520

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Youth Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
215	Z2020.1384 Quetta CPapproved	CONST: OF YOUTH DEVELOPMENT CENTRE AT ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
	Youth Affairs (1 New Projects) GoB/FPA Sub-Total		40.000	40.000	0.000	0.000		15.000	0.000	15.000		25.000
			0.000		0.000			0.000				0.000
	Youth Affairs (1 Projects) Total		40.000	40.000	0.000	0.000		15.000	0.000	15.000		25.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SPORTS (84 Projects)		13925.76 8	13925.76 8	1861.400	1861.400		5340.848	0.000	5340.848		6723.520
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
216	Z2014.0080 Kech Approved	CONST: OF KECH CULTURAL COMPLEX AT TURBAT.	249.110 0.000	249.110	150.001 0.000	150.001	60%	40.000 0.000	0.000	40.000	76%	59.109 0.000
217	Z2019.0024 Provincial Approved	MAPPING AND DEVELOPMENT OF OF GIS BASED DATA OF ARCHEOLOGICAL SITES BALOCHISTAN.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
218	Z2019.0035 Provincial CPApproved	PRESERV: & MAINT: OF ARCHAEOLOGICAL SITES OF MEHRGARH, CHAKAR FORT, SHAHI TUMP, MIRI QALAT (KECH) CHOWK: GRAVEYARDS ETC.	200.000 0.000	200.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	10%	180.000 0.000
219	Z2019.0039 Chagai Approved	CONST: OF REST HOUSE CONSISTING OF 20 ROOMS WITH FACILITIES AT TAFTAN THROUGH PPP MODE.	100.000 0.000	100.000	50.000 0.000	50.000	50%	50.000 0.000	0.000	50.000	100%	0.000 0.000
220	Z2019.0119 Quetta Approved	CONST: OF LIBRARY AT BREWERY & AIRPORT ROAD, QUETTA.	150.000 0.000	150.000	10.000 0.000	10.000	6%	40.000 0.000	0.000	40.000	33%	100.000 0.000
221	Z2019.1241 Kech Approved	CONST: OF PUBLIC LIBRARIES AT BIT, DANDAR & SHAHRAK DISTRICT KECH.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
222	Z2019.1426 Provincial Approved	STRENGHTNING, PROVISION AND EQUIPPING LIBRARIES OF BALOCHISTAN.	60.000 0.000	60.000	30.000 0.000	30.000	50%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Culture (7 Ongoing Projects) GoB/FPA Sub-Total		807.110	807.110	255.001	255.001		213.000	0.000	213.000		339.109
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: CULTURE

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Culture

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
223	Z2020.0013 Kech CPApproved	CONST: OF LIBRARY AT BOYS HIGH SCHOOL NODEZ, BALICHA, NIZARABAD AND SOLBAND.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
224	Z2020.0119 Musa Khail CPApproved	CONST OF PUBLIC LIBRARY SARDAR ASMATHULLAH KHAN DIST MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
225	Z2020.0168 Sohbatpur CPApproved	REPAIR/FURNITURE IN PUBLIC LIBRARIES, AL-HAJ MIR NABI BUX KHAN KHOSA, PUBLIC LIB: SOHBAT MANJHI PUR AND REPAIR OF OF PRESS CLUB DISTRICT SOHBAT PUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
226	Z2020.0601 Provincial CPApproved	ESTABLISHMENT OF FULLY EQUIPPED RECORD ROOMS OF BALOCHISTAN ARCHIVES AT DIVISIONAL / ZONAL LEVEL.	324.000 0.000	324.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	30%	224.000 0.000
227	Z2020.0607 Quetta CPApproved	FULLY EQUIPPED ART GALLERY WITH ALL FACILITIES AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
228	Z2020.0767 Panjgur CPApproved	CONST: OF PUBLIC LIBRARY MIR ABDUL MAJEED BEZINJO MEMORIAL GHARIBABAD TASP DISTRICT PANJGOOR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
229	Z2020.0783 Awaran CPApproved	CONSTRUCTION OF LIBRARY SHAHEED ADAM JAN BIZENJO WAJA BAGH JAHOO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
230	Z2020.0976 Kech CPApproved	CONST OF NEW LIBRARY AT JALALABAD MAND.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
231	Z2020.1274 Gwadar CPApproved	CONSTRUCTION OF PUBLIC LIBRARY AT GHATTI DORE DISTRICT GWADAR.	3.000 0.000	3.000	0.000 0.000	0.000	0%	3.000 0.000	0.000	3.000	100%	0.000 0.000
232	Z2020.1342 Kohlu CPApproved	CONST OF PUBLIC LIBRARY DIST KHOLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
233	Z2020.1371 Gwadar CPApproved	CONST: OF LIBRARY IN PASNI TOWN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
234	Z2020.1503 Panjgur CPApproved	CONST: OF DIGITAL LIBRARY IN KHUDABADAN DIST PANJGUR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
235	Z2020.1545 Provincial CPApproved	CONSTRUCTION OF LIBRARY, PURCHASE OF EQUIPMENT FOR LIBRARY BLOCK 2 HAZARA TOWN, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Culture (13 New Projects) GoB/FPA Sub-Total		602.000	602.000	0.000	0.000		378.000	0.000	378.000		224.000
			0.000		0.000			0.000				0.000
	Culture (20 Projects) Total		1409.110	1409.110	255.001	255.001		591.000	0.000	591.000		563.109
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: CULTURE (20 Projects)		1409.110	1409.110	255.001	255.001		591.000	0.000	591.000		563.109

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
236	Z2019.0116 Ziarat Approved	EXTENSION OF TOURSIM REST HOUSE AT ZIARAT THROUGH PPP MODE.	60.000 0.000	60.000	30.000 0.000	30.000	50%	30.000 0.000	0.000	30.000	100%	0.000 0.000
237	Z2019.0121 Provincial Approved	FEASIBILITY STUDIES FOR THE PROMOTION OF TOURISM IN BALOCHISTAN.	50.000 0.000	50.000	3.000 0.000	3.000	6%	20.000 0.000	0.000	20.000	46%	27.000 0.000
238	Z2019.1434 Quetta Approved	MASTER PLANNING FOR THE DEVELOPMENT OF SHAHBAN VALLEY AS MAJOR TOURIST SITE.	100.000 0.000	100.000	4.290 0.000	4.290	4%	20.000 0.000	0.000	20.000	24%	75.710 0.000
239	Z2019.1437 Bela Approved	MASTER PLANNING FOR THE DEVELOPMENT OF MAI PHIR VALLEY AS MAJOR TOURIST SITE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
	Tourism (4 Ongoing Projects) GoB/FPA Sub-Total		260.000	260.000	37.290	37.290		85.000	0.000	85.000		137.710
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
240	Z2020.0603 Khuzdar CPApproved	CONSTRUCTION OF TOURISM REST HOUSE, CAMPING SITES AND HUTS AT MOLA CHOTUK KHUZDAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
241	Z2020.1016 Nushki CPApproved	ZANGI NAWAR CAMPING SITE, NUSHKI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
242	Z2020.1017 Bela CPApproved	DEVELOPMENT OF KUND MULIR TOURISM SITE, BELA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
243	Z2020.1276 Quetta CPApproved	CONSTRUCTION OF RECREATIONAL HILL POINT AT HANNA NEAR STAFF COLLEGE QUETTA	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	300.000 0.000
	Tourism (4 New Projects) GoB/FPA Sub-Total		565.000	565.000	0.000	0.000		265.000	0.000	265.000		300.000
			0.000		0.000			0.000				0.000
	Tourism (8 Projects) Total		825.000	825.000	37.290	37.290		350.000	0.000	350.000		437.710
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: TOURISM (8 Projects)		825.000	825.000	37.290	37.290		350.000	0.000	350.000		437.710
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
244	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	408.977 0.000	408.977	315.161 0.000	315.161	77%	20.000 0.000	0.000	20.000	81%	73.816 0.000
245	Z2006.0068 Sherani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (TH: COMM:).	2709.146 0.000	2709.146	893.026 0.000	893.026	32%	136.000 0.000	0.000	136.000	37%	1680.120 0.000
246	Z2011.0801 Mastung Approved	CONST: OF TEHSIL COMPLEX BUILDING AT KIRDGAP DIST. MASTUNG.	418.720 0.000	418.720	370.500 0.000	370.500	88%	48.220 0.000	0.000	48.220	100%	0.000 0.000
247	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	554.000 0.000	554.000	10.392 0.000	10.392	1%	20.000 0.000	0.000	20.000	5%	523.608 0.000
248	Z2013.0014 Quetta Approved	CONSTRUCTION OF PARKING PLAZA AT CIRCULAR ROAD QUETTA .	1044.310 0.000	1044.310	907.305 0.000	907.305	86%	137.005 0.000	0.000	137.005	100%	0.000 0.000
249	Z2013.0108 Ziarat Approved	CONSTRUCTION OF JUDICIARY COMPLEX AT ZIARAT.	116.913 0.000	116.913	76.300 0.000	76.300	65%	20.000 0.000	0.000	20.000	82%	20.613 0.000
250	Z2013.0143 Quetta Approved	CONST: OF MPA LODGES AT QUETTA.	764.412 0.000	764.412	665.550 0.000	665.550	87%	40.000 0.000	0.000	40.000	92%	58.862 0.000
251	Z2013.0148 Sohbatpur Approved	CONST: OF DISTRICT COMPLEX SOHBATPUR.	310.071 0.000	310.071	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	260.071 0.000
252	Z2013.0253 Qilla Abdullah Approved	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	1824.938 0.000	1824.938	1007.200 0.000	1007.200	55%	30.000 0.000	0.000	30.000	56%	787.738 0.000
253	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	447.158 0.000	447.158	89%	52.842 0.000	0.000	52.842	100%	0.000 0.000
254	Z2014.0076 Qilla Abdullah Approved	CONST: OF DISTRICT COMPLEX AT CHAMAN, (BDA).	113.834 0.000	113.834	42.000 0.000	42.000	36%	30.000 0.000	0.000	30.000	63%	41.834 0.000
255	Z2014.0078 Zhub Approved	CONST: OF NEW BUS/TRUCK ADDA, VEGETABLE/FRUIT MARKET SQUARE & POLICE STATION AT ZHOB.	502.980 0.000	502.980	345.976 0.000	345.976	68%	157.004 0.000	0.000	157.004	100%	0.000 0.000
256	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	496.557 0.000	496.557	431.940 0.000	431.940	86%	64.617 0.000	0.000	64.617	100%	0.000 0.000
257	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	230.000 0.000	230.000	60%	58.480 0.000	0.000	58.480	75%	93.500 0.000
258	Z2014.0792 Provincial Approved	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	200.000 0.000	200.000	164.569 0.000	164.569	82%	5.000 0.000	0.000	5.000	84%	30.431 0.000
259	Z2015.0778 Quetta Approved	CONSTRUCTION OF CAFETERIA WITH ALLIED FACILITIES (APPROVED).	110.000 0.000	110.000	85.375 0.000	85.375	77%	24.625 0.000	0.000	24.625	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
260	Z2015.0781 Quetta Approved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	420.200 0.000	420.200	84%	20.000 0.000	0.000	20.000	88%	59.800 0.000
261	Z2015.0790 Provincial Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	242.000 0.000	242.000	60%	50.000 0.000	0.000	50.000	73%	108.000 0.000
262	Z2015.0807 Harnai Approved	CONSTRUCTION OF JUDICIAL COMPLEX & RESIDENTIAL BUILDING AT HARNAI.	50.000 0.000	50.000	35.000 0.000	35.000	70%	1.000 0.000	0.000	1.000	72%	14.000 0.000
263	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	220.000 0.000	220.000	49.350 0.000	49.350	22%	5.000 0.000	0.000	5.000	24%	165.650 0.000
264	Z2015.1298 Quetta Approved	CONST:OF MIR SIKANDAR JAN ZEHRI SHAHEED AUDITORIUM AT QUETTA CANTT: DISTRICT QUETTA.	291.126 0.000	291.126	271.126 0.000	271.126	93%	20.000 0.000	0.000	20.000	100%	0.000 0.000
265	Z2015.1346 Dera Bugti Approved	DEVELOPMENT PACKAGE FOR SUI / DERA BUGTI.	500.000 0.000	500.000	25.875 0.000	25.875	5%	100.000 0.000	0.000	100.000	25%	374.125 0.000
266	Z2016.1028 Quetta Approved	EXT: OF C.M SECRETARIAT & CM ANNEXE AT QUETTA.	686.161 0.000	686.161	648.661 0.000	648.661	94%	37.500 0.000	0.000	37.500	100%	0.000 0.000
267	Z2016.1121 Quetta Approved	CONST: OF ADDITIONAL & RAISING OF BOUNDARY WALL/ WATCH TOWER AND DEVELOPMENT OF LAWN AT CM CAMP OFFICE HANNA.	349.464 0.000	349.464	310.064 0.000	310.064	88%	39.400 0.000	0.000	39.400	100%	0.000 0.000
268	Z2016.1124 Duki Approved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	70.000 0.000	70.000	70%	30.000 0.000	0.000	30.000	100%	0.000 0.000
269	Z2016.1166 Quetta Approved	CONST: OF COMMITTEE ROOMS & OFFICES OF CHAIRMAN STANDING COMMITTEES & ITS STAFF AT BALOCHISTAN ASSEMBLY QUETTA.	711.867 0.000	711.867	102.000 0.000	102.000	14%	50.000 0.000	0.000	50.000	21%	559.867 0.000
270	Z2016.1192 Quetta Approved	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	558.093 0.000	558.093	427.575 0.000	427.575	76%	130.518 0.000	0.000	130.518	100%	0.000 0.000
271	Z2017.0461 Kalat Approved	REMAINING WORK OF KHALIQABAD PRESS CLUB.	9.905 0.000	9.905	4.905 0.000	4.905	49%	5.000 0.000	0.000	5.000	100%	0.000 0.000
272	Z2017.0943 Kohlu Approved	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	100.000 0.000	100.000	63.000 0.000	63.000	63%	5.000 0.000	0.000	5.000	68%	32.000 0.000
273	Z2017.1485 Quetta Approved	BALOCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEME AT NUSAR. AGHBARG.	700.000 0.000	700.000	541.200 0.000	541.200	77%	20.000 0.000	0.000	20.000	80%	138.800 0.000
274	Z2017.1562 Quetta Approved	EXT:OF JUDICIAL COMPLEX, KHARAN RESIDENTIAL ACCOMMODATION AT D&S JUDGE, KHARAN.	80.000 0.000	80.000	70.000 0.000	70.000	87%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
275	Z2017.1568 Provincial Approved	CONST: OF 1 COURT ROOM IN THE PREMISES OF SESSION COURT DUKI & CONST: OF JUDICIAL COMPLEX AT KAREZAT DIST. PISHIN.	58.275 0.000	58.275	52.275 0.000	52.275	89%	6.000 0.000	0.000	6.000	100%	0.000 0.000
276	Z2017.1572 Surab Approved	CONSTRUCTION OF JUDICIAL COMPLEX, AT SURAB.	62.997 0.000	62.997	45.000 0.000	45.000	71%	17.997 0.000	0.000	17.997	100%	0.000 0.000
277	Z2017.1592 Dera Bugti Approved	LEVIES LINE AT DIST: DERA BUGTI.	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
278	Z2017.1594 Loralai Approved	LEVIES LINE AT DIST: LORALAI.	50.000 0.000	50.000	22.580 0.000	22.580	45%	10.000 0.000	0.000	10.000	65%	17.420 0.000
279	Z2019.0417 Panjgur Approved	CONSTRUCTION OF DISTRICT COMPLEX AT PANJGUR	238.800 0.000	238.800	100.000 0.000	100.000	41%	75.000 0.000	0.000	75.000	73%	63.800 0.000
280	Z2019.0634 Chagai Approved	CONST: OF 3 RESIDENCE FLATS FOR DISTRICT JUDICIARY AT CHAGHAI.	31.954 0.000	31.954	15.000 0.000	15.000	46%	16.954 0.000	0.000	16.954	100%	0.000 0.000
281	Z2019.0636 Nushki Approved	CONST: OF COURT & RESIDENCE FLATS BUILDINGS DISTRICT JUDICIARY SESSION DIVISION NUSHKI 04 NO FLATS.	28.500 0.000	28.500	15.000 0.000	15.000	52%	13.500 0.000	0.000	13.500	100%	0.000 0.000
282	Z2019.0637 Jaffarabad Approved	CONST: OF BANGLOW GRADE 18 -19 AND RESIDENCE FLATS COURT COMPLEX AT USTA MUHAMMAD.	69.050 0.000	69.050	20.000 0.000	20.000	28%	20.000 0.000	0.000	20.000	57%	29.050 0.000
283	Z2019.0639 Panjgur Approved	EXTENTION OF 02 NO COURT ROOMS & CONST: OF RESIDENTIAL FLATS DISTRICT JUDICIARY PANJGUR.	62.305 0.000	62.305	20.000 0.000	20.000	32%	20.000 0.000	0.000	20.000	64%	22.305 0.000
284	Z2019.0640 Kech CPApproved	CONST OF 04 FLATS FOR SESSION DIVISION AT TURBAT.	104.218 0.000	104.218	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	19%	84.218 0.000
285	Z2019.0642 Washuk Approved	CONST: OF COURT BUILDING & RESIDENTIAL ACCOMODATION AT BASIMA.	97.383 0.000	97.383	20.000 0.000	20.000	20%	25.000 0.000	0.000	25.000	46%	52.383 0.000
286	Z2019.0643 Jhal Magsi Approved	CONST: OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMODATION AT GANDAWA.	112.960 0.000	112.960	30.000 0.000	30.000	26%	20.000 0.000	0.000	20.000	44%	62.960 0.000
287	Z2019.0644 Kachhi Approved	CONST: OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMODATION AT BHAG.	50.651 0.000	50.651	41.215 0.000	41.215	81%	9.436 0.000	0.000	9.436	100%	0.000 0.000
288	Z2019.1118 Harnai Approved	CONS: OF TUFF TILES & SIDE DINES & CONST: OF B/WALL AT CHRISTEN GRAVEYARD AND CHURCH AT SHAHRAG AND HARNAI	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000
289	Z2019.1119 Harnai Approved	CONSTRUCTION OF TUFF TILES & SIDE DRAINS & REMAINING WORK OF MANDIR AT HINDU MUHALA DISTRICT HARNAI	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
290	Z2019.1582 Kech Approved	IMPROVEMENT & DEVLEOPMENT OF INFRASTRUCTUE OF BULEDA TOWN.	1000.000 0.000	1000.000	32.077 0.000	32.077	3%	300.000 0.000	0.000	300.000	33%	667.923 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
291	Z2019.1675 Provincial Approved	STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR THE DIRECTOR DEVE:IN 7 DIVISION.	548.518 0.000	548.518	13.203 0.000	13.203	2%	150.000 0.000	0.000	150.000	29%	385.315 0.000
292	Z2019.1896 Quetta CPApproved	RESID: FLATS FOR POOR, DEPRIVED, SHELTER LESS PEOPLE. ORPHAN: & DESER: GOVT; EMPLOYEE, ALAMDAR ROAD (SHUHADA VICTIMS).	350.000 0.000	350.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	14%	300.000 0.000
293	Z2019.1923 Provincial Approved	ESTABLISHMENT OF RECLAMATION & PROBATION OFFICES AT TURBAT, KHUZDAR, LORALAI & SIBI.	250.000 0.000	250.000	37.500 0.000	37.500	15%	50.000 0.000	0.000	50.000	35%	162.500 0.000
	Physical Planning & Housing (50 Ongoing Projects) GoB/FPA Sub-Total		18919.06 5	18919.06 5	9792.258	9792.258		2256.098	0.000	2256.098		6870.709
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
294	Z2020.0589 Bela CPApproved	COMPLETION OF BUS TERMINAL AT BELA DISTRICT LASBELA	112.200 0.000	112.200	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	89%	12.200 0.000
295	Z2020.0594 Awaran CPApproved	CONSTRUCTION OF RESIDENTIAL & NON RESIDENTIAL ACCOMMODATION FOR IRRIGATION DIVISION AWARAN.	120.000 0.000	120.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	83%	20.000 0.000
296	Z2020.0630 Provincial CPApproved	ESTAB:OF MULTIPURPOSE ACCOM: CENTERS FOR CATERING THE NEEDS OF THE COUNTER TERRORISM WING (CTW), QUICK RESPONSE FORCE (QRF) & SOCIO ECONOMIC UNIT	700.000 0.000	700.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	14%	600.000 0.000
297	Z2020.0632 Quetta CPApproved	CONSTRUCTION OF NEW BLOCK CIVIL SECRETARIAT QUETTA.	600.000 0.000	600.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	16%	500.000 0.000
298	Z2020.0633 Quetta CPApproved	REVAMPING OF CIVIL SECRETARIAT, QUETTA.	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	20%	280.000 0.000
299	Z2020.0634 Quetta CPApproved	CONSTRUCTION OF DAY CARE CENTRE AT CIVIL SECRETARIAT, QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
300	Z2020.0635 Quetta CPApproved	CONSTRUCTION OF DIRECTOR LAND RECORDS, SETTLEMENT OFFICE QUETTA AND TEHSIL COMPLEX QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
301	Z2020.0636 Provincial CPApproved	SECRETARIATES (OFFICES) IN NEWLY CREATED DIVISION & DISTRICTS.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	20%	800.000 0.000
302	Z2020.0637 Provincial CPApproved	GOR CONCEPT AT DIVISIOANL AND DISTRICT LEVEL & NEW MODERN SMART BUILDING FOR OFFICIAL COMMERCIAL PURPOSE.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	15%	850.000 0.000
303	Z2020.0793 Bela CPApproved	CONSTRUCTION OF NEW REST HOUSE BUILDING IN KANRAJ.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
304	Z2020.0854 Bela CPApproved	CONSTRUCTION OF NEW REST HOUSE BUILDING WITH REHABILITATION WORK IN BELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
305	Z2020.1039 Nushki CPApproved	CONST: OF RESIDENCE OF ADDITIONAL ROOMS AT THE DC HOUSE AND CONST: OF ADDITIONAL DEPUTY COMMISSIONER AT NUSHKI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
306	Z2020.1047 Gwadar CPApproved	CM ANNEXE GWADAR.	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
307	Z2020.1050 Quetta CPApproved	CONSTRUCTION OF DC REST HOUSE AT HUNNA URAK ON PATTERN OF PISHIN DC REST HOUSE.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
308	Z2020.1051 Quetta CPApproved	CONSTRUCTION OF CAFETERIA, ELEVATOR AND FIBER SHED AT PRESS CLUB QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
309	Z2020.1067 Provincial CPApproved	GOVERNMENT OFFICERS RESIDENCIAL COLONY IN NEWLY CREATED DIVISION AND DISTRICTS.	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
310	Z2020.1077 Quetta CPApproved	CONSTRUCTION OF NEW SMART BUILDING(SECRETARIAT) FOR GOVERNMENT DEPARTMENTS AND DIRECTORATES.	1800.000 0.000	1800.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	8%	1650.000 0.000
311	Z2020.1084 Provincial CPApproved	REVENUE MOHAFIZ KHANA BUILDINGS.	150.000 0.000	150.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	46%	80.000 0.000
312	Z2020.1086 Provincial CPApproved	CONSTRUCTION OF RESCUE CENTRE AT HARNAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
313	Z2020.1097 Quetta CPApproved	CONSTRUCTION OF CABINET HALL REVAMPING CM SECRETARIAT MAIN BUILDING AND ADMINISTARTION BLOCK.	248.500 0.000	248.500	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	40%	148.500 0.000
314	Z2020.1211 Panjgur CPApproved	CONST OF ASSISTANT COMMISSIONER OFFICE AT GWARGO, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
315	Z2020.1278 Duki CPApproved	CONST OF SARDAR DUR MUHAMMAD KHAN NASAR MONUMENT (YADGAAR CHOWK) IN DIST DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
316	Z2020.1280 Duki CPApproved	CONST OF MOSQUE/BOUNDARY-WALL AND LAND-LEVELING FOR GRAVEYARD IN DISTRICT DUKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
317	Z2020.1291 Quetta CPApproved	REVAMPING OF MPA HOSTEL QUETTA	99.000 0.000	99.000	0.000 0.000	0.000	0%	99.000 0.000	0.000	99.000	100%	0.000 0.000
318	Z2020.1295 Barkhan CPApproved	CONST OF BRC RAKHNI, DIST BARKHAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
319	Z2020.1452 Jaffarabad CPApproved	CONST./REHBT OF AC HOUSE JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
320	Z2020.1453 Jaffarabad CPApproved	CONST./ REHBT OF DC HOUSE ANNEXE JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
321	Z2020.1516 Jaffarabad CPApproved	CONST./REHBT OF COLLECTOR HOUSE JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
322	Z2020.1519 Kalat CPApproved	CONSTRUCTION OF BUILDING FOR OFFICER'S CLUB AT KHALIQABAD (MANGOCHAR)	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
323	Z2020.1542 Outside Balochistan CPApproved	FACADE IMPROVEMENT OF OFFICERS MESS QUETTA, BALOCHISTAN HOUSE KARACHI & BALOCHISTAN HOUSE ISLAMADAB.	400.000 0.000	400.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	37%	250.000 0.000
Physical Planning & Housing (30 New Projects) GoB/FPA Sub-Total			8214.700	8214.700	0.000	0.000		2134.000	0.000	2134.000		6080.700
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Physical Planning & Housing (80 Projects) Total	27133.76 5	27133.76 5	9792.258	9792.258		4390.098	0.000	4390.098		12951.409
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A./S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
324	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRI CROSS) (DEVOLVED).	320.480 0.000	320.480	93.000 0.000	93.000	29%	200.000 0.000	0.000	200.000	91%	27.480 0.000
325	Z2014.0940 Loralai Approved	CONST: OF BARRACKS/OFFICE B/WALL & QUARTER GUARD AT POLICE LINE LORALAI.	40.000 0.000	40.000	35.050 0.000	35.050	87%	4.950 0.000	0.000	4.950	100%	0.000 0.000
326	Z2014.0964 Provincial Approved	REHABILITAION OF PATWAR KHANAS & REVENUE OFFICES IN BALOCHISTAN.	300.000 0.000	300.000	282.357 0.000	282.357	94%	17.643 0.000	0.000	17.643	100%	0.000 0.000
327	Z2015.0820 Harnai Approved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	96.000 0.000	96.000	61.673 0.000	61.673	64%	20.000 0.000	0.000	20.000	85%	14.327 0.000
328	Z2017.0114 Quetta Approved	CONSTRUCTION OF POLICE STATION BAKRA MANDI EASTERN BYPASS INDUSTRIAL ZONE SARIAB ROAD QUETTA.	70.000 0.000	70.000	30.000 0.000	30.000	42%	5.000 0.000	0.000	5.000	50%	35.000 0.000
329	Z2017.0115 Quetta Approved	CONSTRUCTION OF POLICE STATION AT WAHDAT COLONY RAILWAY LAND JOINT ROAD QUETTA.	70.000 0.000	70.000	43.000 0.000	43.000	61%	27.000 0.000	0.000	27.000	100%	0.000 0.000
330	Z2017.0116 Quetta Approved	CONSTRUCTION OF POLICE STATION JINNAH TOWN QUETTA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	0.000	10.000	60%	20.000 0.000
331	Z2017.0117 Quetta Approved	CONSTRUCTION OF POLICE STATION NEW KUCHLAK QUETTA.	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	0.000	10.000	100%	0.000 0.000
332	Z2017.0118 Quetta Approved	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	80.000 0.000	80.000	25.000 0.000	25.000	31%	15.000 0.000	0.000	15.000	50%	40.000 0.000
333	Z2017.0124 Quetta Approved	CONST: OF WAREHOUSE / MAL KHANA / MUHAFIZ KHANA / RECORD ROOM AT KUCHLAK FOR SADDAR & CITY DIV: QUETTA.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	0.000	15.000	100%	0.000 0.000
334	Z2017.1012 Provincial Approved	RAISING OF BALOCHISTAN CONSTABULARY.	440.000 0.000	440.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	22%	340.000 0.000
335	Z2017.1597 Sherani Approved	LEVIES LINE AT DIST: SHERANI.	50.000 0.000	50.000	22.500 0.000	22.500	45%	10.000 0.000	0.000	10.000	65%	17.500 0.000
336	Z2017.1598 Surab Approved	LEVIES LINE AT DIST: SIKANDARABAD.	50.000 0.000	50.000	22.500 0.000	22.500	45%	10.000 0.000	0.000	10.000	65%	17.500 0.000
337	Z2017.1605 Kharan Approved	INFRASTRUCTURE AND RESIDENCES FOR TEHSILDAR AND LEVIES SAR KHARAN.	80.000 0.000	80.000	45.000 0.000	45.000	56%	15.000 0.000	0.000	15.000	75%	20.000 0.000
338	Z2018.2936 Quetta Approved	CONST: OF 10 POLICE POSTS FOR PHASE-II.	114.430 0.000	114.430	61.300 0.000	61.300	53%	53.130 0.000	0.000	53.130	100%	0.000 0.000
339	Z2018.2944 Quetta Approved	ACQUISITION OF LAND OF 05 POLICE STATIONS AND 11 POLICE POSTS.	649.348 0.000	649.348	50.000 0.000	50.000	7%	50.000 0.000	0.000	50.000	15%	549.348 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
340	Z2019.0124 Provincial Approved	UP GRADATION OF EXISTING LEVIES LINES/ POSTS.	400.000 0.000	400.000	62.483 0.000	62.483	15%	100.000 0.000	0.000	100.000	40%	237.517 0.000
341	Z2019.0127 Loralai Approved	COMPLETION OF DISTRICT JAIL AT LORALAI.	250.000 0.000	250.000	50.000 0.000	50.000	20%	150.000 0.000	0.000	150.000	80%	50.000 0.000
342	Z2019.0942 Quetta Approved	CONSTRUCTION OF ATF HQRS; QUETTA	432.268 0.000	432.268	100.000 0.000	100.000	23%	100.000 0.000	0.000	100.000	46%	232.268 0.000
343	Z2019.0943 Quetta Approved	CONST: OF RESI: FLATS 17-18, 15 -16 & 5-14 AT OLD LAND OF PS CRIME BRANCH QUETTA CANTT	179.118 0.000	179.118	110.000 0.000	110.000	61%	50.000 0.000	0.000	50.000	89%	19.118 0.000
344	Z2019.0944 Quetta CPApproved	CONST: OF B/WALL, BARBED WIRE, CCTV CAMERAS, WALK THROUGH GATE FOR SECURITY OF CHURCHES IN QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
345	Z2019.0947 Surab Approved	CONST: OF SP COMPLEX ADMN: OFFICERS (POLICE LINE)RESI: ACCOMO: IN DISTRICT SHAHEED SIKANDERABAD	252.750 0.000	252.750	50.000 0.000	50.000	19%	50.000 0.000	0.000	50.000	39%	152.750 0.000
	L.E.A.S/G.A Buildings (22 Ongoing Projects) GoB/FPA Sub-Total		4174.394	4174.394	1238.863	1238.863		1062.723	0.000	1062.723		1872.808
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
346	Z2020.0106 Loralai CPApproved	COSNT: OF ADDITIONAL ACCOMODATION AT COMMISSIONER OFFICE LORALAI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
347	Z2020.0322 Chagai CPApproved	CONSTRUCTION OF JUDICAL COMPLEX & RESIDENTIAL ACCOMADATION AT DALBANDIN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	66%	20.000 0.000
348	Z2020.0455 Sohbatpur CPApproved	CONST: OF JUDICIAL COMPLEX & RESIDENTIAL ACCOMADATION AT SOHBATPUR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
349	Z2020.0984 Quetta CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AT KUCHLAK QUETTA.	549.983 0.000	549.983	0.000 0.000	0.000	0%	164.994 0.000	0.000	164.994	30%	384.989 0.000
350	Z2020.0985 Gwadar CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT PASNI.	87.000 0.000	87.000	0.000 0.000	0.000	0%	26.100 0.000	0.000	26.100	30%	60.900 0.000
351	Z2020.0986 Zhob CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT ZHOB.	95.000 0.000	95.000	0.000 0.000	0.000	0%	28.500 0.000	0.000	28.500	30%	66.500 0.000
352	Z2020.0987 Kohlu CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT KHOLU	65.000 0.000	65.000	0.000 0.000	0.000	0%	19.500 0.000	0.000	19.500	30%	45.500 0.000
353	Z2020.0988 Qilla Saifullah CPApproved	ADDITIONAL WORK OF DISTRICT PRISON KILLA SAIFULLAH.	155.011 0.000	155.011	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	64%	55.011 0.000
354	Z2020.0989 Khuzdar CPApproved	CONSTRUCTION OF OFFICE FOR DIG PRISON SOUTHERN AT KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
355	Z2020.0990 Ziarat CPApproved	CONSTRUCTION OF POLICE REST HOUSE AT ZIARAT.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
356	Z2020.0991 Quetta CPApproved	CONSTRUCTION OF BARRACKS AT BC HEAD QUARTER BADAR LINE QUETTA.	106.000 0.000	106.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	47%	56.000 0.000
357	Z2020.0992 Loralai CPApproved	CONSTRUCTION OF POLICE STATION (N-70) CENTRAL JAIL ROAD DISTRICT LORALAI.	31.357 0.000	31.357	0.000 0.000	0.000	0%	31.357 0.000	0.000	31.357	100%	0.000 0.000
358	Z2020.0993 Jaffarabad CPApproved	CONSTRUCTION OF DPO HOUSE JAFFARABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
359	Z2020.0994 Sibi CPApproved	CONSTRUCTION OF POLICE STATION CTD SIBI.	55.427 0.000	55.427	0.000 0.000	0.000	0%	55.427 0.000	0.000	55.427	100%	0.000 0.000
360	Z2020.0995 Bela CPApproved	CONSTRUCTION OF POLICE STATION AT HUB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
361	Z2020.1099 Quetta CPApproved	CONSTRUCTION OF NEW DISTRICT PRISON IN QUETTA (FEASIBILITY).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
L.E.A.S/G.A Buildings			1497.778	1497.778	0.000	0.000		758.878	0.000	758.878		738.900

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

		0.000		0.000			0.000				0.000
	L.E.A.S/G.A Buildings (38 Projects) Total	5672.172	5672.172	1238.863	1238.863		1821.601	0.000	1821.601		2611.708
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: P.P.&H. (118 Projects)	32805.93 7	32805.93 7	11031.12 1	11031.121		6211.699	0.000	6211.699		15563.117
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
362	Z2003.0079 Zhub Approved	CONST:/BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 94.5 KM.	516.084 0.000	516.084	422.494 0.000	422.494	81%	20.000 0.000	0.000	20.000	85%	73.590 0.000
363	Z2004.0729 Pishin Approved	CONST OF B/T ROAD KUTH MUHAMMAD SHAH, SABORA, INJAINI, KILLA HAJI KHAN ROAD 46 KM.	362.918 0.000	362.918	328.258 0.000	328.258	90%	10.000 0.000	0.000	10.000	93%	24.660 0.000
364	Z2005.0419 Kech Approved	CONST:/IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM	2511.920 0.000	2511.920	1579.065 0.000	1579.065	62%	500.000 0.000	0.000	500.000	82%	432.855 0.000
365	Z2009.0079 Mastung Approved	CONST:/B/T OF KILLI NAWAB RAISANI, SYEDAN, FAIZABAD TO AGHBARG AREA ROADS 180 KM DIST. MASTUNG.	763.121 0.000	763.121	624.878 0.000	624.878	81%	50.000 0.000	0.000	50.000	88%	88.243 0.000
366	Z2010.0341 Zhub Approved	CONSTRUCTION OF ZHOB-QAMAR DIN ROAD (REMAINING PORTION) 48.5 TO 76.5 KM.	350.364 0.000	350.364	325.364 0.000	325.364	92%	10.000 0.000	0.000	10.000	95%	15.000 0.000
367	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD.	160.000 0.000	160.000	113.000 0.000	113.000	70%	25.000 0.000	0.000	25.000	86%	22.000 0.000
368	Z2010.0905 Duki Approved	CUT:/BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	487.301 0.000	487.301	73%	20.000 0.000	0.000	20.000	75%	160.267 0.000
369	Z2010.0967 Washuk Approved	CONST: OF B/T ROAD FROM WASHUK TO PLANTAK 0 TO 70 KM DIST. WASHUK.	784.804 0.000	784.804	651.680 0.000	651.680	83%	60.000 0.000	0.000	60.000	90%	73.124 0.000
370	Z2011.0480 Qilla Saifullah Approved	CONTS: OF B/T ROAD BANDAT PATOZAI BANDAT PAISANZAI 75.9 KM.	405.927 0.000	405.927	294.503 0.000	294.503	72%	50.000 0.000	0.000	50.000	84%	61.424 0.000
371	Z2011.0659 Khuzdar Approved	CONST: /BLACK TOPPING OF NALL HARAMBO ROAD DIST. KHUZDAR 30.875 KM.	603.808 0.000	603.808	591.051 0.000	591.051	97%	12.757 0.000	0.000	12.757	100%	0.000 0.000
372	Z2012.0724 Quetta Approved	IMPROVEMENT OF QUETTA CITY ROADS.	2595.000 0.000	2595.000	2552.500 0.000	2552.500	98%	42.500 0.000	0.000	42.500	100%	0.000 0.000
373	Z2012.0782 Panjgur Approved	CONST: OF BRIDGE ON RAKSHAN KAUR TASP TO ESSEI 625 RFT DISTRICT PANJGUR.	70.000 0.000	70.000	60.000 0.000	60.000	85%	10.000 0.000	0.000	10.000	100%	0.000 0.000
374	Z2012.0802 Quetta Approved	CONT: OF KUCHLAK BYPASS, QUETTA 5 KM.	994.353 0.000	994.353	910.353 0.000	910.353	91%	84.000 0.000	0.000	84.000	100%	0.000 0.000
375	Z2012.0873 Zhub Approved	CONST: OF 10.00 KM B/T ROAD FROM LOWARGA TO QUETTA ZHOB ROAD (REMAINING PROTION) AT DIST. ZHOB.	89.671 0.000	89.671	79.671 0.000	79.671	88%	10.000 0.000	0.000	10.000	100%	0.000 0.000
376	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	141.578 0.000	141.578	68%	20.000 0.000	0.000	20.000	78%	45.249 0.000
377	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	288.534 0.000	288.534	78%	20.000 0.000	0.000	20.000	83%	60.687 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
378	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	1637.360 0.000	1637.360	87%	100.000 0.000	0.000	100.000	93%	126.640 0.000
379	Z2014.0048 Duki Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	156.210 0.000	156.210	96.543 0.000	96.543	61%	10.000 0.000	0.000	10.000	68%	49.667 0.000
380	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	686.672 0.000	686.672	406.780 0.000	406.780	59%	40.000 0.000	0.000	40.000	65%	239.892 0.000
381	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	337.460 0.000	337.460	217.460 0.000	217.460	64%	20.000 0.000	0.000	20.000	70%	100.000 0.000
382	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	123.250 0.000	123.250	77%	10.000 0.000	0.000	10.000	83%	26.750 0.000
383	Z2015.0743 Dera Bugti Approved	CONSTRUCTION OF B/T ROAD I/C STRUCTURE WORK FROM RD -238 TO GOPAT BRIDGE DERA BUGTI (10 KM).	98.058 0.000	98.058	74.331 0.000	74.331	75%	23.727 0.000	0.000	23.727	100%	0.000 0.000
384	Z2015.1032 Harnai Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	161.942 0.000	161.942	112.000 0.000	112.000	69%	20.000 0.000	0.000	20.000	81%	29.942 0.000
385	Z2015.1245 Quetta Approved	CONST: OF B/T ROAD AGHBARG TO PANJPAI DIST: QUETTA.	20.000 0.000	20.000	18.000 0.000	18.000	90%	2.000 0.000	0.000	2.000	100%	0.000 0.000
386	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	148.545 0.000	148.545	140.800 0.000	140.800	94%	7.745 0.000	0.000	7.745	100%	0.000 0.000
387	Z2015.1275 Zhub Approved	COSNT: OF B/T ROAD KHWANDI TO SHINGHAR VIA OMZA.	196.728 0.000	196.728	182.399 0.000	182.399	92%	14.329 0.000	0.000	14.329	100%	0.000 0.000
388	Z2015.1279 Washuk Approved	COSNT: OF B/T ROAD FROM JHALWAR TO SIACHANG DIST: WASHUK.	300.000 0.000	300.000	140.000 0.000	140.000	46%	50.000 0.000	0.000	50.000	63%	110.000 0.000
389	Z2015.1393 Quetta Approved	RE:CARP: OF SHAHRA GULISTAN, CONST: OF PUMP HOUSE, SUP: & INST: OF SOLAR ENERGY ST: LIGHTS AT VARIOUS ROAD OF QTA CANTT.	93.068 0.000	93.068	68.068 0.000	68.068	73%	25.000 0.000	0.000	25.000	100%	0.000 0.000
390	Z2016.0350 Kachhi Approved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHISIL BHAG DIST: KACHI	45.000 0.000	45.000	40.050 0.000	40.050	89%	4.950 0.000	0.000	4.950	100%	0.000 0.000
391	Z2016.0484 Washuk Approved	CUTTING IMPROVEMENT OF ROAD FROM LUNDO TO GRASHA ROAD, WASHUK (LENGTH 2.5 KM).	15.000 0.000	15.000	4.728 0.000	4.728	31%	10.272 0.000	0.000	10.272	100%	0.000 0.000
392	Z2016.0745 Zhub Approved	CONST: OF ROAD CUTTING FILLING WIDENING ETC AT THE ABDULLAHZAI, KIBZAI, HURAMZAI, SHERANI, HARIFAL, BABAR ETC.	49.764 0.000	49.764	25.804 0.000	25.804	51%	23.960 0.000	0.000	23.960	100%	0.000 0.000
393	Z2016.0815 Dera Bugti Approved	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	55.000 0.000	55.000	78%	15.000 0.000	0.000	15.000	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
394	Z2016.0990 Harnai Approved	CONST: OF B/T ROAD IN SHAHRAGH DISTRICT HARNAI.	30.000 0.000	30.000	23.037 0.000	23.037	76%	6.963 0.000	0.000	6.963	100%	0.000 0.000
395	Z2016.1103 Pishin Approved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI, LARAMAN, KILLI BATAZAI CROSS.	444.821 0.000	444.821	405.240 0.000	405.240	91%	39.581 0.000	0.000	39.581	100%	0.000 0.000
396	Z2016.1110 Quetta Approved	CONST: OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	55.500 0.000	55.500	47.500 0.000	47.500	85%	8.000 0.000	0.000	8.000	100%	0.000 0.000
397	Z2016.1122 Qilla Abdullah Approved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	624.812 0.000	624.812	338.240 0.000	338.240	54%	40.000 0.000	0.000	40.000	60%	246.572 0.000
398	Z2016.1173 Khuzdar Approved	CONST: OF ROAD FROM MABAT FAQIR TO SHAH NORANAI 4 KM DIST: KHUZDAR.	69.976 0.000	69.976	58.168 0.000	58.168	83%	11.808 0.000	0.000	11.808	100%	0.000 0.000
399	Z2017.0493 Kohlu Approved	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	40.000 0.000	40.000	20.000 0.000	20.000	50%	20.000 0.000	0.000	20.000	100%	0.000 0.000
400	Z2017.0933 Jaffarabad Approved	CONSTRUCTION OF SEWERAGE SYSTEM OF USTA MUHAMMAD TOWN.	100.000 0.000	100.000	68.200 0.000	68.200	68%	10.000 0.000	0.000	10.000	78%	21.800 0.000
401	Z2017.1208 Khuzdar Approved	CONST: OF LINK ROAD FOR TEHSIL KARKH.	120.000 0.000	120.000	109.369 0.000	109.369	91%	10.631 0.000	0.000	10.631	100%	0.000 0.000
402	Z2017.1322 Dera Bugti Approved	CONST: OF B/T ROAD AT TEHSIL SUI DIST: DERA BUGTI.	173.500 0.000	173.500	158.300 0.000	158.300	91%	15.200 0.000	0.000	15.200	100%	0.000 0.000
403	Z2017.1412 Chagai Approved	CONST: OF DALBANDAIN- GIRDI JUNGLE- CHAGHAI ZARRO ROAD.	194.580 0.000	194.580	150.000 0.000	150.000	77%	30.000 0.000	0.000	30.000	92%	14.580 0.000
404	Z2017.1472 Mastung Approved	CONST: OF B/T ROAD FORM N-65 MADRASSA DASHT TO ASIM ABAD 12 KM.	100.000 0.000	100.000	85.000 0.000	85.000	85%	15.000 0.000	0.000	15.000	100%	0.000 0.000
405	Z2017.1474 Chagai Approved	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	343.389 0.000	343.389	179.000 0.000	179.000	52%	50.000 0.000	0.000	50.000	66%	114.389 0.000
406	Z2017.1475 Chagai Approved	CONST: OF ROAD FROM CHAGAI CITY TO POSTI.	199.015 0.000	199.015	170.000 0.000	170.000	85%	29.015 0.000	0.000	29.015	100%	0.000 0.000
407	Z2017.1478 Chagai Approved	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA.	522.900 0.000	522.900	250.000 0.000	250.000	47%	50.000 0.000	0.000	50.000	57%	222.900 0.000
408	Z2017.1506 Harnai Approved	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	38.000 0.000	38.000	30.100 0.000	30.100	79%	7.900 0.000	0.000	7.900	100%	0.000 0.000
409	Z2017.1573 Sherani Approved	CONST: OF B/T ROAD FROM N-50 KILLI PERWEZAN TO MANGALZAI SHERANI (10 KM).	60.000 0.000	60.000	58.000 0.000	58.000	96%	2.000 0.000	0.000	2.000	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
410	Z2017.1610 Musa Khail Approved	CONST: OF B/T ROAD KILLI MALIK NAZEREE KHAN ZAM SHAMOOZAI MUSA KHALI.	40.000 0.000	40.000	36.500 0.000	36.500	91%	3.500 0.000	0.000	3.500	100%	0.000 0.000
411	Z2017.1640 Harnai Approved	CONST: OF ROAD FROM HARNAI TO SANGAN.	300.000 0.000	300.000	147.900 0.000	147.900	49%	45.000 0.000	0.000	45.000	64%	107.100 0.000
412	Z2017.1665 Awaran Approved	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	250.000 0.000	250.000	144.692 0.000	144.692	57%	10.000 0.000	0.000	10.000	61%	95.308 0.000
413	Z2018.2826 Provincial Approved	SANAN-AB-E-GUM CONNECTING ROAD BETWEEN SIBI AND DISTRICT KACHHI (50:50 SHARE).	1150.000 0.000	1150.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	0%	1149.000 0.000
414	Z2018.2863 Quetta Approved	WIDENING OF EXISTING ROAD FROM PANI TAQSEEM CHOWK TO KACH MORH ROAD.	216.508 0.000	216.508	175.508 0.000	175.508	81%	41.000 0.000	0.000	41.000	100%	0.000 0.000
415	Z2019.0078 Chagai Approved	CONST: OF B/T ROAD KILLIES NAIK MUHAMMAD, HAJI A.REHMAN, HAJI ALI AKBAR, SAKHI PIR M, MUHAMMAD KARIM DAD CHAGAI CITY.	21.000 0.000	21.000	10.000 0.000	10.000	47%	11.000 0.000	0.000	11.000	100%	0.000 0.000
416	Z2019.0079 Chagai Approved	CONST: OF B/T ROAD SAINDAK BYPASS AT TAFTAN, CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
417	Z2019.0297 Bela Approved	CONST: OF B/T ROAD NAYA ABAD TO UMAID ABAD TEHSIL DUREJI (12. KM).	132.414 0.000	132.414	87.414 0.000	87.414	66%	30.000 0.000	0.000	30.000	88%	15.000 0.000
418	Z2019.0309 Duki Approved	CONSTRUCTION OF BRIDGE AT ANAMBAR RIVER WITH APPROACH TO TALAO.	156.311 0.000	156.311	95.000 0.000	95.000	60%	15.000 0.000	0.000	15.000	70%	46.311 0.000
419	Z2019.0345 Kharan Approved	KHARAN CITY ROADS/SEWERAGE.	200.000 0.000	200.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	17%	166.000 0.000
420	Z2019.0412 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM AIRPORT TO GRAMKAN CROSS & ALLAH O AKBAR CHOWK WITH MEDIAN & FOOTPATH TRACK (7KM)	398.397 0.000	398.397	150.000 0.000	150.000	37%	120.000 0.000	0.000	120.000	67%	128.397 0.000
421	Z2019.0413 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH MEDIAN AND FOOTPATH TRACK FROM DC OFFICE TO SORDO DISTRICT PANJGUR	70.430 0.000	70.430	30.000 0.000	30.000	42%	40.430 0.000	0.000	40.430	100%	0.000 0.000
422	Z2019.0415 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGEWAY WITH MEDIAN AND FOOTPATH TRACK FROM AZMAT CHOWK TO TASP DISTRICT PANJGUR	340.000 0.000	340.000	100.000 0.000	100.000	29%	120.000 0.000	0.000	120.000	64%	120.000 0.000
423	Z2019.0421 Panjgur Approved	EXTENSION OF BRIDGE AT RAKSHAN KAUR TASP TO ESSAI 500 RFT WITH APPROACHES AND CONNECTING ROAD	300.000 0.000	300.000	50.000 0.000	50.000	16%	100.000 0.000	0.000	100.000	50%	150.000 0.000
424	Z2019.0423 Panjgur Approved	CONSRUCTION OF DUAL CARRIAGEWAY WITH FOOTPATH AND MEDIAN FROM ALLAH O AKBAR CHOWK TO KALAM CHOWK DISTRICT PANJGUR	70.090 0.000	70.090	30.000 0.000	30.000	42%	40.090 0.000	0.000	40.090	100%	0.000 0.000

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Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
425	Z2019.0437 Zhob Approved	CONST: OF B/T ROAD ZHOB BAZAR FROM KAKAR TOWN TO GANJ MOH.;FROM PANI TAQSEEM TO KHAROTABAD & ISLAMYAR MOH: ZHOB 14 KM.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	20%	80.000 0.000
426	Z2019.0470 Zhob Approved	CONSTRUCTION OF STREET NO.1 TO 6 IN KAKAR TOWN ZHOB 2.80 KM	29.000 0.000	29.000	19.756 0.000	19.756	68%	9.244 0.000	0.000	9.244	100%	0.000 0.000
427	Z2019.0471 Zhob Approved	CONST: OF STONE MASSONARY 8X10 SIPHON IN LANDIYAN BABAR, DISTRICT ZHOB	12.790 0.000	12.790	8.790 0.000	8.790	68%	4.000 0.000	0.000	4.000	100%	0.000 0.000
428	Z2019.0474 Zhob Approved	CONST:OF LINK ROAD WANAI TO ADEMZAI, HURRAMZAI TO WALMA DISTRICT ZHOB (LENGTH 4 KM).	38.000 0.000	38.000	26.000 0.000	26.000	68%	12.000 0.000	0.000	12.000	100%	0.000 0.000
429	Z2019.0483 Zhob Approved	CONST: INTRL ROADS KAKAR TWN (ST:MLVISALEH AKHNDZADA MAD: QABRISTAN MAD:BUKHARI MAINA KHNDZADA TWN RZQ) 3KM	32.500 0.000	32.500	22.500 0.000	22.500	69%	10.000 0.000	0.000	10.000	100%	0.000 0.000
430	Z2019.0514 Quetta Approved	B/T ROAD OF KUCHLAK, KILLI HAJI ABDUL HALEEM KUCHLAK BAZAR, CHASHMA ACHOZAI & SHEIKH MANDA IN PB-24 ETC	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	0.000	15.000	100%	0.000 0.000
431	Z2019.0536 Sibi Approved	CONSTRUCTION OF BT ROAD FROM MAIN LEHRI ROAD TO KHAIRWAH TEHSIL LEHRI DISTRICT SIBI	70.000 0.000	70.000	50.000 0.000	50.000	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
432	Z2019.0542 Quetta Approved	CONST OF ROADS, AT NEW HAZARA TOWN, IQBAL ABAD, SHOUKAT STOP, GENERAL MUSA ROAD, MUHALLA BAGH, MUNAWAR COLONY.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
433	Z2019.0543 Quetta Approved	CONSTRUCTION OF BRIDGE AND SEWERAGE SYSTEM AT HAZARA TOWN, QUETTA.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	0.000	10.000	100%	0.000 0.000
434	Z2019.0544 Quetta Approved	BLACK TOP ROADS AT BLOCK-I II & III, A-ONE CITY MAIN ROAD, KHALIQ ABAD, ALI TOWN, RAILWAY GHOSING SOCIETY.	65.000 0.000	65.000	30.000 0.000	30.000	46%	20.000 0.000	0.000	20.000	76%	15.000 0.000
435	Z2019.0545 Quetta Approved	CONSTRUCTION OF ROADS AT KHILJI ABAD, PASHTOON BAGH, QUETTA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
436	Z2019.0546 Quetta Approved	CONSTRUCTION OF ROADS & DRAINAGE LINES AT KILLI KIRANI, AMIN ABAD, KILLI KIAZAI, QILLA M. HASNI, QUETTA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	0.000	30.000	100%	0.000 0.000
437	Z2019.0601 Musa Khail Approved	CONST: OF B/T ROAD DRUG TOWN TEHSIL DRUG MUSAKHAIL (4 KM).	37.994 0.000	37.994	27.994 0.000	27.994	73%	10.000 0.000	0.000	10.000	100%	0.000 0.000
438	Z2019.0611 Jaffarabad Approved	RECONITION/WIDENING FROM USTA MUHAMMAD ROAD VIA JAFFARABAD TO BAGH HEAD (10 KM)	600.000 0.000	600.000	84.212 0.000	84.212	14%	50.000 0.000	0.000	50.000	22%	465.788 0.000
439	Z2019.0652 Quetta Approved	REH:/CONST: OF B/T ROAD 1.50 KM FROM BASHIR CHOWK TO LEHRI CHOWK VIA KILLI GEO PB-30.	10.100 0.000	10.100	4.400 0.000	4.400	43%	5.700 0.000	0.000	5.700	100%	0.000 0.000

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440	Z2019.0700 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM M-08 SAIFABAD TO KHEER THAR CANAL (RD-265)LENGTH 16.30 KM.	378.531 0.000	378.531	237.405 0.000	237.405	62%	47.000 0.000	0.000	47.000	75%	94.126 0.000
441	Z2019.0721 Kachhi Approved	CONSTRUCTION OF REHABILITATION ROAD FROM BASTI MUSA TO MEHASAR SHAHWANI (25 KM).	162.235 0.000	162.235	16.235 0.000	16.235	10%	30.000 0.000	0.000	30.000	28%	116.000 0.000
442	Z2019.0768 Loralai Approved	CONST: OF B/T ROAD FROM N-70 TO MUSLIM TOWN DISTRICT LORALAI (LENGTH 5.00 KM)	40.000 0.000	40.000	5.000 0.000	5.000	12%	5.000 0.000	0.000	5.000	25%	30.000 0.000
443	Z2019.0813 Khuzdar Approved	CONST: OF B/T GOL BIT ROAD KHARK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
444	Z2019.0814 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM PIR IBRAHIM TO KARKH.	29.782 0.000	29.782	10.100 0.000	10.100	33%	19.682 0.000	0.000	19.682	100%	0.000 0.000
445	Z2019.0817 Khuzdar Approved	CONST: OF B/T ROAD FROM KHUWAN TO PANI WAND MOLA.	19.850 0.000	19.850	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	14.850 0.000
446	Z2019.0964 Awaran Approved	CONSTRUCTION OF ROAD FROM BAZAG TO TAKARI USMAN GOTH	18.845 0.000	18.845	10.000 0.000	10.000	53%	8.845 0.000	0.000	8.845	100%	0.000 0.000
447	Z2019.1077 Kalat Approved	CONST: OF B/T ROAD FOR KALAT BAZAR DISTRICT KALAT.	99.994 0.000	99.994	59.994 0.000	59.994	60%	20.000 0.000	0.000	20.000	80%	20.000 0.000
448	Z2019.1078 Kalat Approved	CONST: OF B/T ROAD WITH BOX CULVERT KILLI BAQA & SHAM ROAD KHALIQABAD DIST. KALAT.	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	0.000	10.000	50%	30.000 0.000
449	Z2019.1079 Kalat Approved	CONST: OF B/T ROAD FROM KOT LANGAU TO BARINCHINA KHALIQ ABAD DIST. KALAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	0.000	10.000	40%	30.000 0.000
450	Z2019.1108 Quetta Approved	CONST: OF B/T ROAD FROM HUDDA TO KILLI ALLAH ABAD.	40.200 0.000	40.200	20.000 0.000	20.000	49%	20.200 0.000	0.000	20.200	100%	0.000 0.000
451	Z2019.1178 Quetta Approved	CONST: OF B/T ROAD FROM KILLI ISMAIL TO TAJIK ABAD.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
452	Z2019.1179 Kech Approved	CONST: OF BLACK TOP KOHAK DASHT ROAD DISTRICT KECH.	29.357 0.000	29.357	10.000 0.000	10.000	34%	19.357 0.000	0.000	19.357	100%	0.000 0.000
453	Z2019.1181 Kech Approved	CONST: OF BLACK TOP ROAD FROM M-8 TO BALIN DASHT.	39.643 0.000	39.643	20.000 0.000	20.000	50%	19.643 0.000	0.000	19.643	100%	0.000 0.000
454	Z2019.1183 Ziarat Approved	CONST/REH: OF INTERNAL ROADS OF SANJAVI BAZAR DIST: ZIARAT.	80.200 0.000	80.200	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	24%	60.200 0.000
455	Z2019.1184 Kech CPApproved	CONST: OF BRIDGE DADDAY RIVER KHUDDAN DASHT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
456	Z2019.1189 Bela Approved	IMPROVEMENT / REHABILITATION B.T ROAD DUDDER CAMP TO KANRAJ THANA AND SAIB KHAN 15- KM DISTRICT LASBELA.	471.070 0.000	471.070	195.124 0.000	195.124	41%	92.000 0.000	0.000	92.000	60%	183.946 0.000
457	Z2019.1191 Bela Approved	BYPASS BELA CITY ALI PANKHA TO HALID ROAD BELA WITH A BRIDGE 328 RFT WITH APPROACHES.	74.996 0.000	74.996	24.996 0.000	24.996	33%	50.000 0.000	0.000	50.000	100%	0.000 0.000
458	Z2019.1193 Bela Approved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM N-25 TO DAAM- 12 KM	99.936 0.000	99.936	87.864 0.000	87.864	87%	12.072 0.000	0.000	12.072	100%	0.000 0.000
459	Z2019.1194 Bela Approved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM N-25 TO KHURKHERA (10 KM)	152.217 0.000	152.217	88.055 0.000	88.055	57%	22.000 0.000	0.000	22.000	72%	42.162 0.000
460	Z2019.1196 Bela Approved	CONSTRUCTION OF KISHARI BRIDGE CONNECTING TO BELA 1320 RFT.	194.040 0.000	194.040	60.000 0.000	60.000	30%	45.000 0.000	0.000	45.000	54%	89.040 0.000
461	Z2019.1198 Bela Approved	BT ROAD HAJI KANDERA, HASSAN GADOR, ALI MUHAMMAD SOOR, SIDDIQ SHEIKH GOTH BOHAR (10 KM).	78.500 0.000	78.500	59.119 0.000	59.119	75%	19.381 0.000	0.000	19.381	100%	0.000 0.000
462	Z2019.1201 Bela Approved	BT RD FAZULAH BURA TO MOZA TORI&GAB KORI VIA DHER PEER GRAVE YARD CONNECT VILLAGES TO LAKHRA VIA GHAFOR HOTEL UTHAL7KM	98.996 0.000	98.996	48.996 0.000	48.996	49%	50.000 0.000	0.000	50.000	100%	0.000 0.000
463	Z2019.1202 Bela Approved	CONST. OF EASTERN BY PASS AND N-25 TO HUB BRIDGE SAKRAN ROAD 9 KM	148.700 0.000	148.700	75.000 0.000	75.000	50%	25.000 0.000	0.000	25.000	67%	48.700 0.000
464	Z2019.1205 Bela Approved	CONSTRUCTION OF BLACK TOP ROAD I/C RCC RETAINING WALL FROM GADDANI CITY TO BARKAT GOTH (1.5KM)	39.340 0.000	39.340	15.000 0.000	15.000	38%	24.340 0.000	0.000	24.340	100%	0.000 0.000
465	Z2019.1224 Gwadar Approved	CONSTRUCTION OF CHAKULAI COASTAL HIGHWAY LINK ROAD GWADER	25.000 0.000	25.000	5.025 0.000	5.025	20%	19.975 0.000	0.000	19.975	100%	0.000 0.000
466	Z2019.1227 Gwadar Approved	CONSTRUCTION OF ROAD FROM BAKSHAI PUMP TO COLLEGE	19.768 0.000	19.768	10.000 0.000	10.000	50%	9.768 0.000	0.000	9.768	100%	0.000 0.000
467	Z2019.1253 Kohlu Approved	CONSTRUCTION OF B/T ROAD IN THE DISTT HQ KOHLU	80.000 0.000	80.000	20.000 0.000	20.000	25%	20.000 0.000	0.000	20.000	50%	40.000 0.000
468	Z2019.1265 Kohlu Approved	CONSTRUCTION OF B/T ROAD TRIMAN CROSS, MIR JAHANZEB TO BARELI	60.000 0.000	60.000	10.000 0.000	10.000	16%	15.000 0.000	0.000	15.000	41%	35.000 0.000
469	Z2019.1287 Quetta Approved	CONST OF BLACK TOP ROAD 2 KM INCLUDING OPEN DRAIN AT KILLI MALIK SHAAHJAN KUCHLAK QUETTA	18.000 0.000	18.000	10.000 0.000	10.000	55%	8.000 0.000	0.000	8.000	100%	0.000 0.000
470	Z2019.1288 Quetta Approved	CONST OF BLACK TOP ROAD 3 KM INCLUDING OPEN DRAIN AT KILLI SAHIBZADA KUCHLAK QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
471	Z2019.1301 Chagai Approved	B/T RD IN KILLIES K.UMER K.W.BAZAR LINK FC COL.;H.A.NABI, NOKUNDI CITY& KK.BUX, M.ESSA MAIN KILLI TO O POINT TAFTAN CITY	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000

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472	Z2019.1361 Quetta Approved	B/TOPPING OF ROAD AT TAREEN ROAD, KASI QILLA, BALOCHI STREET, PIR MOHD ROAD, NICHARI ROAD, ETC *.	100.000 0.000	100.000	60.000 0.000	60.000	60%	15.000 0.000	0.000	15.000	75%	25.000 0.000
473	Z2019.1363 Quetta CPApproved	B/TOPPING OF ROAD FROM HAZARA GRAVEYARD TO FIRING RANGE *.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	30.000 0.000
474	Z2019.1365 Qilla Abdullah Approved	CONST: OF ROAD 06 KM FROM BUKARZAI CHOWK TO BUKARZAI.	44.296 0.000	44.296	5.000 0.000	5.000	11%	15.000 0.000	0.000	15.000	45%	24.296 0.000
475	Z2019.1421 Provincial Approved	REHABILITATION OF NAWA KILLI BYPASS WITH SIDE DRAINS AND IMPROVEMENT WITH WIDENING OF SHOULDERS.	436.704 0.000	436.704	339.296 0.000	339.296	77%	32.000 0.000	0.000	32.000	85%	65.408 0.000
476	Z2019.1432 Nushki Approved	CONSTRUCCTION OF NUSHKI BYPASS.	149.269 0.000	149.269	75.000 0.000	75.000	50%	25.000 0.000	0.000	25.000	66%	49.269 0.000
477	Z2019.1446 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD FROM VITAKRI TO DOLWAYEE.	22.000 0.000	22.000	17.000 0.000	17.000	77%	5.000 0.000	0.000	5.000	100%	0.000 0.000
478	Z2019.1448 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM MOHMA SMAD KHAN ROAD TO KHARAR BUZDAR KM 0.00 TO KM 4.00. (4.00 KM)	26.654 0.000	26.654	15.000 0.000	15.000	56%	11.654 0.000	0.000	11.654	100%	0.000 0.000
479	Z2019.1451 Barkhan CPApproved	CONSTRUCTION OF BLACK TOP ROAD, FROM RAKHNI BARKHAN ROAD TO BARGHIYANI VIA HAJI IBRAHIM SHAHOO WALA. (4.00 KM)*	29.053 0.000	29.053	0.000 0.000	0.000	0%	29.053 0.000	0.000	29.053	100%	0.000 0.000
480	Z2019.1455 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, REMAINING PORTIONS OF GUMBRAC ROAD VIA NALA. (4.00 KM)*	29.049 0.000	29.049	15.000 0.000	15.000	51%	14.049 0.000	0.000	14.049	100%	0.000 0.000
481	Z2019.1456 Barkhan Approved	CONST: OF BLACK TOP ROAD, DADA SHAH MAHMOOD ROAD TO NIHAL KHAN DAIM NALA KHAN DAIM DOULA GHAI (5.00 KM)*	30.050 0.000	30.050	15.000 0.000	15.000	49%	15.050 0.000	0.000	15.050	100%	0.000 0.000
482	Z2019.1457 Barkhan Approved	CONST: OF BLACK TOP ROAD, DADA SHAH MAHMOOD RAOD TO SAID MOHAMMAD DAIM VIA LOHAR DURKIYANI HUSSAIN (5.00 KM)*	36.559 0.000	36.559	15.000 0.000	15.000	41%	21.559 0.000	0.000	21.559	100%	0.000 0.000
483	Z2019.1473 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM MAIN RAKHNI BARKHAN ROAD TO BASTI SADRANI, RAKHNI (4.50 KM)	32.043 0.000	32.043	15.000 0.000	15.000	46%	17.043 0.000	0.000	17.043	100%	0.000 0.000
484	Z2019.1474 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM HAKEEMANI ROAD TO BASTI DADAN MAROOFANI BANNI (3.00 KM)	22.943 0.000	22.943	15.000 0.000	15.000	65%	7.943 0.000	0.000	7.943	100%	0.000 0.000
485	Z2019.1508 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM MAIN RAKHNI BARKHAN ROAD TO BASTI MOHKHAM DIN BAIDIYANI (4.60 KM)	34.922 0.000	34.922	15.000 0.000	15.000	42%	19.922 0.000	0.000	19.922	100%	0.000 0.000
486	Z2019.1509 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, MAIN RAKHNI BARKHAN ROAD TO HAIDER ROTAR VIA FLOUR MILL RAKHNI. (8.20 KM)	56.244 0.000	56.244	20.000 0.000	20.000	35%	12.000 0.000	0.000	12.000	56%	24.244 0.000

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487	Z2019.1511 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM DADA SHAH MAHMOOD TO KARECHRA (4.00 KM)	23.990 0.000	23.990	14.000 0.000	14.000	58%	9.990 0.000	0.000	9.990	100%	0.000 0.000
488	Z2019.1512 Barkhan Approved	CONSTRUCTION OF BLACK TOP ROAD, FROM GULLO DAMAN ROAD TO BASTI MOHMA SAMAD KHAN (2.85 KM)*	17.990 0.000	17.990	14.000 0.000	14.000	77%	3.990 0.000	0.000	3.990	100%	0.000 0.000
489	Z2019.1519 Khuzdar CPApproved	CONSTRUCTION OF ROAD KACHA, NALL, ARANJI, WADH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
490	Z2019.1552 Nushki Approved	RECONDITIONING AND WIDENING FROM QADIRBAD TO ZARO ROAD (LENGTH 92KM)	926.500 0.000	926.500	270.804 0.000	270.804	29%	120.000 0.000	0.000	120.000	42%	535.696 0.000
491	Z2019.1553 Quetta Approved	WIDENING AND IMPROVEMENT OF BREWERY ROAD FRPM JOINT ROAD TO START OF EXISTING BRIDGE (2KM)	1113.102 0.000	1113.102	706.000 0.000	706.000	63%	50.000 0.000	0.000	50.000	67%	357.102 0.000
492	Z2019.1554 Quetta Approved	IMPROVEMENT OF SIRKI ROAD QUETTA	870.477 0.000	870.477	549.301 0.000	549.301	63%	321.176 0.000	0.000	321.176	100%	0.000 0.000
493	Z2019.1556 Quetta Approved	WIDENING AND IMPROVEMENT OF PRINCE ROAD	781.712 0.000	781.712	636.723 0.000	636.723	81%	20.000 0.000	0.000	20.000	84%	124.989 0.000
494	Z2019.1557 Quetta Approved	WIDENING AND IMPROVEMENT OF PATEL ROAD QUETTA	201.142 0.000	201.142	128.415 0.000	128.415	63%	20.000 0.000	0.000	20.000	73%	52.727 0.000
495	Z2019.1558 Quetta Approved	DUALIZATION OF BADINI LINK ROAD (1.5 KM) (QUETTA PAKAGE)	567.557 0.000	567.557	200.000 0.000	200.000	35%	367.557 0.000	0.000	367.557	100%	0.000 0.000
496	Z2019.1559 Quetta Approved	WIDENING OF SAMUNGLI ROAD FROM KOYLA PHATAK TO KHEZAI CHOWK QUETTA	1723.633 0.000	1723.633	350.000 0.000	350.000	20%	100.000 0.000	0.000	100.000	26%	1273.633 0.000
497	Z2019.1560 Quetta Approved	LINK ROAD FROM WESTEREN BYPASS TO SARIAB ROAD NEAR RADIO STATION TOWER,(3.7 KM),3+3+BRG (QUETTA PACKAGE)	1337.349 0.000	1337.349	262.658 0.000	262.658	19%	1074.691 0.000	0.000	1074.691	100%	0.000 0.000
498	Z2019.1562 Quetta Approved	REHABILITATION / DUALIZATION OF B/T ROAD FROM NAWA KILLI CHECK POST TO HANNA AND CM ANNEXE HANNA QUETTA	584.926 0.000	584.926	280.000 0.000	280.000	47%	150.000 0.000	0.000	150.000	73%	154.926 0.000
499	Z2019.1567 Quetta CPApproved	LINK ROAD FROM W/BYPASS HAZARA TOWN TO SARIAB ROAD TO E/BYPASS,(6.5 KM),3+3+BRIDGE (QUETTA PACKAGE)	1950.000 0.000	1950.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	2%	1900.000 0.000
500	Z2019.1572 Zhob Approved	CONST. & WIDENING OF B/T ROAD FROM DR.KAMAL KHAN CHOWK TO AIRPORT ROAD VIA MOHALLAH ISLAMYAR DIST: ZHOB(1.25KM)	60.000 0.000	60.000	25.000 0.000	25.000	41%	10.000 0.000	0.000	10.000	58%	25.000 0.000
501	Z2019.1574 Kharan Approved	CONSTRUCTION OF ROADS TAKIA FAQEERZAI LINK JAHANGIRABAD DIST. KHARAN.	24.551 0.000	24.551	5.000 0.000	5.000	20%	19.551 0.000	0.000	19.551	100%	0.000 0.000
502	Z2019.1575 Ziarat Approved	CONST: OF B/T ROAD FROM SANJAVI DUKI CROSS TO LORALAI (12 KM).	467.150 0.000	467.150	80.000 0.000	80.000	17%	150.000 0.000	0.000	150.000	49%	237.150 0.000

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
503	Z2019.1589 Quetta Approved	CONST: OF B/T ROAD ALI ABAD, KHALIQ SHAHEED ROAD, AHMED KOHZAD ROAD, HUSSAIN ABAD, ZAKIR ABAD, ETC HAZARA TOWN QUETTA	80.000 0.000	80.000	20.000 0.000	20.000	25%	30.000 0.000	0.000	30.000	62%	30.000 0.000
504	Z2019.1616 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM WASHBOOD BYPASS TO GRAMKAN CROSS.	398.600 0.000	398.600	170.000 0.000	170.000	42%	120.000 0.000	0.000	120.000	72%	108.600 0.000
505	Z2019.1621 Musa Khail Approved	CONST: OF B/T ROAD FROM MAIN N-70 ROAD VIA SHAM TO RARASHAM CITY 19 KM.	85.073 0.000	85.073	59.073 0.000	59.073	69%	26.000 0.000	0.000	26.000	100%	0.000 0.000
506	Z2019.1683 Kachhi Approved	CONSTRUCTION OF B/T ROAD FROM MESHAR KHATTAN TO DILDAR (7 KM) DISTRICT KACHHI	94.500 0.000	94.500	75.000 0.000	75.000	79%	19.500 0.000	0.000	19.500	100%	0.000 0.000
507	Z2019.1684 Kachhi Approved	CONSTRUCTION OF B/T (REMAINING WORK) MANI SANNI ROAD LUNDA KACHHI (5 KM) DISTRICT KACHHI	59.999 0.000	59.999	40.000 0.000	40.000	66%	19.999 0.000	0.000	19.999	100%	0.000 0.000
508	Z2019.1685 Mastung Approved	CONSTRUCTION OF B/T ROAD ASIMABAD TO KUMBILA DASHT DISTRICT MASTUNG	74.990 0.000	74.990	50.000 0.000	50.000	66%	24.990 0.000	0.000	24.990	100%	0.000 0.000
509	Z2019.1686 Quetta Approved	CONSTT: OF INTERNAL ROADS NEAR BURMA HOTEL SARIAB ROAD PB-30 QUETTA. (2.5 KM).	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
510	Z2019.1688 Quetta Approved	CONSTT: OF INTERNAL ROADS IN KILLI LOWER KAREZ SARIAB ROAD PB-30 QUETTA. (6.25 KM).	50.000 0.000	50.000	25.000 0.000	25.000	50%	25.000 0.000	0.000	25.000	100%	0.000 0.000
511	Z2019.1692 Quetta Approved	CONSTT: OF B/T ROAD AND DRAIN AT WESTREN BYPASS TO SABZAL ROAD QUETTA.	50.000 0.000	50.000	25.000 0.000	25.000	50%	25.000 0.000	0.000	25.000	100%	0.000 0.000
512	Z2019.1704 Sibi Approved	REHABILITATION OF BLACK TOP ROAD FROM LEHRI TO WAZIR MACHHI	29.937 0.000	29.937	15.000 0.000	15.000	50%	14.937 0.000	0.000	14.937	100%	0.000 0.000
513	Z2019.1705 Quetta Approved	COSNT: & RECARPETING OF ROAD WARD NO. 54 KILLI SHAHOZAI, KILLI IBRAHIM ZAI, ALLAH BAD & ADJOINING AREAS	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
514	Z2019.1711 Quetta Approved	CONST: OF B/T ROAD FROM N-50 TO KARKHASA ROAD HOUSE QUETTA (LENGTH 3KM) & CYCLING AND JOGGING TRACK	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
515	Z2019.1754 Khuzdar Approved	CONSTT: OF 6 KM ROAD FROM BADRI ROAD AIK NOHAKZAI CHOWK UP TO GORISTANI RCD.	49.581 0.000	49.581	38.059 0.000	38.059	76%	11.522 0.000	0.000	11.522	100%	0.000 0.000
516	Z2019.1766 Dera Bugti Approved	REHABILITATION OF BLACK TOP ROAD FROM MAT KUND TO MULA HOTEL BAIKER, TEHSIL QADIRABAD, DISTRICT DERA BUGTI. (6 KM).	29.957 0.000	29.957	15.000 0.000	15.000	50%	14.957 0.000	0.000	14.957	100%	0.000 0.000
517	Z2019.1772 Jaffarabad Approved	B/T RD MAIN KHAN WAH CANAL TO VILLAGE GUL KHAN KHOSA,HAIRBIAR, JALAL BHAND, MOUZAM,GORMANI KOT ETC 8KM	100.000 0.000	100.000	70.000 0.000	70.000	70%	30.000 0.000	0.000	30.000	100%	0.000 0.000
518	Z2019.1776 Zhob Approved	CONSTRUCTION OF BLACK TOP ROAD N-50 TO KILLI MUSAZAI DISTRICT ZHOB.	90.000 0.000	90.000	30.000 0.000	30.000	33%	20.000 0.000	0.000	20.000	55%	40.000 0.000

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519	Z2019.1796 Qilla Abdullah Approved	RE CARPETING OF BT ROAD FROM SYED HAMEED CROSS TO POPALZAI KILLI (4KM).	19.974 0.000	19.974	10.000 0.000	10.000	50%	9.974 0.000	0.000	9.974	100%	0.000 0.000
520	Z2019.1797 Pishin Approved	CONSTRUCTION OF BT ROAD KILLI HAJI SAIFUDDIN POPALZAI.	18.000 0.000	18.000	10.000 0.000	10.000	55%	8.000 0.000	0.000	8.000	100%	0.000 0.000
521	Z2019.1816 Kalat Approved	BLACK TOP ROAD KALAT TOWN TO ISKALKU 22KM.	16.000 0.000	16.000	11.000 0.000	11.000	68%	5.000 0.000	0.000	5.000	100%	0.000 0.000
522	Z2019.1820 Kalat Approved	BLACK TOP ROAD FROM ISKALKU TO SHEIKHARI 18 KM.	13.000 0.000	13.000	9.000 0.000	9.000	69%	4.000 0.000	0.000	4.000	100%	0.000 0.000
523	Z2019.1824 Quetta Approved	CONST: OF B/T ROAD INTERNAL ROADS AND SEWERAGE SYSTEM IN GREEN TOWN SARIYAB ROAD QUETTA.	32.996 0.000	32.996	16.500 0.000	16.500	50%	16.496 0.000	0.000	16.496	100%	0.000 0.000
524	Z2019.1829 Quetta Approved	CONST: OF BRIDGE AT KILLI SHAMOZAI SARIAB ROAD QUETTA.	52.000 0.000	52.000	26.000 0.000	26.000	50%	26.000 0.000	0.000	26.000	100%	0.000 0.000
525	Z2019.1849 Quetta Approved	PAVEMENT OF ROADS FOR UNION COUNCILS QUETTA	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
526	Z2019.1851 Quetta Approved	RE-CARPETING OF STREETS & LANES FOR UNION COUNCILS QUETTA	22.000 0.000	22.000	11.000 0.000	11.000	50%	11.000 0.000	0.000	11.000	100%	0.000 0.000
527	Z2019.1858 Kharan Approved	CONSTRUCTION / CUTTING OF KHARAN NAMAK - PASS ROAD	150.000 0.000	150.000	75.000 0.000	75.000	50%	25.000 0.000	0.000	25.000	66%	50.000 0.000
528	Z2019.1859 Kharan Approved	CONSTRUCTION OF B/T ROAD FROM YAKMACH TO BULANDUK DISTRICT KHARAN	98.769 0.000	98.769	50.000 0.000	50.000	50%	15.000 0.000	0.000	15.000	65%	33.769 0.000
529	Z2019.1860 Kharan Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI PURPET KILLI MULLA FAZAL KOOTAN DIST. KHARAN.	38.837 0.000	38.837	20.000 0.000	20.000	51%	18.837 0.000	0.000	18.837	100%	0.000 0.000
530	Z2019.1862 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM QADIRI HOTEL TO KILLI KHURASANI NOGHE BAGHBANA KHUZDAR.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
531	Z2019.1867 Khuzdar Approved	CONSTRUCTION OF B/T ROAD MAROWAL TO LAD KHUZDAR	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
532	Z2019.1880 Khuzdar CPApproved	CONST: OF B/T ROAD GHAR JHALRI TO DRIKO ZEEDI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
533	Z2019.1888 Quetta Approved	CONST:O B/T ROADS & SIDE DRAINS FROM MAIN SARIAB RD TO MIR USMAN PIRKANI MOH: PIRKANIABAD,MOHA: ALIZAI,KHILJI COL: ETC	201.000 0.000	201.000	100.000 0.000	100.000	49%	20.000 0.000	0.000	20.000	59%	81.000 0.000
534	Z2019.1891 Naseerabad Approved	CONST: & IMPROVERMENT OF B/T ROAD FROM PANHWAR PUL TO JUDAIR SHAKH VIA NAZIM DIP MEHRAB KHAN & SIKANDARABAD	371.358 0.000	371.358	50.000 0.000	50.000	13%	50.000 0.000	0.000	50.000	26%	271.358 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
535	Z2019.1892 Naseerabad Approved	B/T ROAD FROM N-65 MAJOSHORI GHAFORABAD MIR WAH SHAHI CHONKI FAIZABAD.	932.103 0.000	932.103	120.000 0.000	120.000	12%	220.000 0.000	0.000	220.000	36%	592.103 0.000
536	Z2019.1893 Duki Approved	CONSTRUCTION OF B/T ROAD FROM CHALGHAZI CROSS TO KAREZ VIA WAHVI.	302.650 0.000	302.650	242.258 0.000	242.258	80%	20.000 0.000	0.000	20.000	86%	40.392 0.000
537	Z2019.1894 Washuk Approved	CONSTRUCTION OF KAMAN ROD BRIDGE WITH PROTECTION WORK B/W PLANTAK, MASHKHAIR ROAD.	300.000 0.000	300.000	50.000 0.000	50.000	16%	100.000 0.000	0.000	100.000	50%	150.000 0.000
538	Z2019.1895 Kech Approved	CONSTRUCTION OF B/T ROAD FROM SORO MAND TO TALAMB MAND VIA BULLO MAND DISTRICT KECH (10 KM).	119.426 0.000	119.426	40.000 0.000	40.000	33%	20.000 0.000	0.000	20.000	50%	59.426 0.000
539	Z2019.1897 Zhob Approved	CONSTRUCTION OF B/T OF INTERNAL ROADS IN ZHOB CITY.	100.000 0.000	100.000	20.000 0.000	20.000	20%	20.000 0.000	0.000	20.000	40%	60.000 0.000
540	Z2019.1898 Naseerabad Approved	CONT OF BLACKTOP ROAD FROM N-65 TO PHULEJI ZARINA BALINA VIA SYED HASSAN TAHIR KOT KORAR BANRI DISTT NASEERABAD.	500.000 0.000	500.000	120.000 0.000	120.000	24%	70.000 0.000	0.000	70.000	38%	310.000 0.000
541	Z2019.1899 Sibi Approved	WIDENING , RECONDITIONING OF BAKHTIARABAD TO LEHRI ROAD N-65 TO LEHRI.	400.000 0.000	400.000	40.000 0.000	40.000	10%	100.000 0.000	0.000	100.000	35%	260.000 0.000
542	Z2019.1900 Sohbatpur Approved	SOHABTPUR TO KASHMORE ROAD (PHASE 1).	993.999 0.000	993.999	200.000 0.000	200.000	20%	250.000 0.000	0.000	250.000	45%	543.999 0.000
543	Z2019.1901 Quetta Approved	B/T ROAD OF KILLI SUFI, SAMALI, KATHEER, STATION, MALIK MEHRAB & ADJOINING AREAS & KILLI MALIK GUL MOHD KHAN KUCHLAK.	250.000 0.000	250.000	169.506 0.000	169.506	67%	20.000 0.000	0.000	20.000	75%	60.494 0.000
544	Z2019.1905 Dera Bugti Approved	CONST: /BLACK TOPPING ROAD FROM RAKHNI TO BAIKAR. (LENGTH 75KM)(PHASE-I)	2844.140 0.000	2844.140	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	7%	2644.140 0.000
545	Z2019.1906 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM NAUTAL TO GANDAWAH.	2158.294 0.000	2158.294	1000.000 0.000	1000.000	46%	500.000 0.000	0.000	500.000	69%	658.294 0.000
546	Z2019.1907 Ziarat Approved	REPAIR OF MANNA ROAD, DISTRICT ZIARAT	99.356 0.000	99.356	65.000 0.000	65.000	65%	10.000 0.000	0.000	10.000	75%	24.356 0.000
547	Z2019.1908 Bela CPapproved	CONST/REHAB: OF ROAD IN STREET, AKRAM COLONY CHEEZALABAD ROAD PATHRA ALLA HABAD HUB DIST: LASBELLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	25%	75.000 0.000
548	Z2019.1909 Sibi Approved	CONSTT: OF B/T ROAD FROM MACH MURAD WAH MIRAN TRIHER.	94.998 0.000	94.998	70.000 0.000	70.000	73%	24.998 0.000	0.000	24.998	100%	0.000 0.000
549	Z2019.1926 Quetta CPapproved	FEASIB: STUDY OF ROAD CONST: TO THE TOP OF "LOE NIKAN" TOP OF CHAR SHAKH WITH POTENTIAL OF TOURISM DEV:.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000

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Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
550	Z2019.1930 Chagai CPApproved	MASTER PLANNING OF DALBANDIN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	66%	100.000 0.000
551	Z2019.1933 Kachhi Approved	CONST. OF BLACK TOP FROM MACH TO MARGAT DISTRICT KACHHI.	450.000 0.000	450.000	200.000 0.000	200.000	44%	125.000 0.000	0.000	125.000	72%	125.000 0.000
552	Z2019.1938 Kohlu Approved	CONST: OF BLACK TOPPED ROAD AND SEWERAGE LINE AT MARRI COLONY AT DISTRICT KOHLU	9.998 0.000	9.998	0.000 0.000	0.000	0%	9.998 0.000	0.000	9.998	100%	0.000 0.000
553	Z2019.1944 Ziarat Approved	REHABILITATION OF ZIARAT TO SANJAVI ROAD	200.000 0.000	200.000	170.000 0.000	170.000	85%	30.000 0.000	0.000	30.000	100%	0.000 0.000
554	Z2019.1966 Gwadar Approved	CONST: OF BLACK TOPPED ROAD TURBAT - PASNI.	1000.000 0.000	1000.000	24.000 0.000	24.000	2%	200.000 0.000	0.000	200.000	22%	776.000 0.000
555	Z2019.1967 Loralai Approved	CONSTRUCTION OF ROAD MEKHTAR-CHAMALANG.	689.698 0.000	689.698	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	11%	609.698 0.000
556	Z2019.1968 Quetta Approved	CONSTRUCTION OF 230 (RUNNING METERS) FLYOVER AT PAF BASE	270.040 0.000	270.040	100.000 0.000	100.000	37%	100.000 0.000	0.000	100.000	74%	70.040 0.000
557	Z2019.1969 Pishin Approved	DUALIZATION OF INTERNAL BYPASS ROAD PISHIN.	105.000 0.000	105.000	50.000 0.000	50.000	47%	19.000 0.000	0.000	19.000	65%	36.000 0.000
558	Z2019.1970 Awaran Approved	CONST/REHABILITATION OF GAJJAR GORJAK MASHKAY.	180.000 0.000	180.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	5%	170.000 0.000
559	Z2019.1972 Chagai Approved	CONSTRUCTION OF ROAD AMRI CROSS - AMRI CHARBAN	720.000 0.000	720.000	150.000 0.000	150.000	20%	80.000 0.000	0.000	80.000	31%	490.000 0.000
560	Z2019.1974 Nushki Approved	CONSTRUCTION OF NUSHKI CITY BYPASS - AFGHAN BORDER	150.000 0.000	150.000	15.000 0.000	15.000	10%	30.000 0.000	0.000	30.000	30%	105.000 0.000
561	Z2019.1980 Dera Bugti Approved	CONSTRUCTION OF ROAD DERA BUGTI SANGSILA	1000.000 0.000	1000.000	9.565 0.000	9.565	0%	1.000 0.000	0.000	1.000	1%	989.435 0.000
562	Z2019.1981 Kohlu Approved	CONSTRUCTION OF B/T ROAD KAHAN DISTRICT KOHLU VIA SIBI.	1000.000 0.000	1000.000	21.391 0.000	21.391	2%	50.000 0.000	0.000	50.000	7%	928.609 0.000
563	Z2019.2019 Zhob Approved	CONST: OF B/T ROAD FROM N-50 (PANI TAQSEEM) TO AIRPORT ROAD, DISTRICT ZHOB.	39.820 0.000	39.820	20.000 0.000	20.000	50%	19.820 0.000	0.000	19.820	100%	0.000 0.000
564	Z2019.2028 Bela Approved	CONSTRUCTION OF BYPASS BELA CITY ROAD CONNECTING WITH MAIN RCD ROAD QUETTA .	538.647 0.000	538.647	169.990 0.000	169.990	31%	150.000 0.000	0.000	150.000	59%	218.657 0.000
565	Z2019.2031 Bela Approved	IMPROVEMNET/REHAB: OF B/T ROAD LAKHRA TO KANKI BRIDGE AWARAN ROAD 46.90 KM.	466.131 0.000	466.131	61.000 0.000	61.000	13%	80.000 0.000	0.000	80.000	30%	325.131 0.000

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Sector: Communication

Subsector: Roads

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	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
566	Z2019.2034 Kech CPApproved	CONST OF B/T ROAD FROM RODBUN TO GOMAZAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
567	Z2019.2051 Pishin Approved	B/T ROAD 4 KM KILLI NIAMAT BATEZAI	44.997 0.000	44.997	15.000 0.000	15.000	33%	29.997 0.000	0.000	29.997	100%	0.000 0.000
568	Z2019.2068 Pishin Approved	CONST: OF B/T ROAD KILLI SABOOR AGHA & TAHIR AGHA.	65.498 0.000	65.498	40.000 0.000	40.000	61%	10.000 0.000	0.000	10.000	76%	15.498 0.000
569	Z2019.2074 Pishin Approved	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN, SASUBAI, SRI, GHARAGHI, MANDAALIZAI, SABORA TO ZHARKAS	150.000 0.000	150.000	70.000 0.000	70.000	46%	20.000 0.000	0.000	20.000	60%	60.000 0.000
570	Z2019.2075 Washuk Approved	CONST OF B/T ROAD FROM 0 POINT TO MASHKEL	70.000 0.000	70.000	40.000 0.000	40.000	57%	30.000 0.000	0.000	30.000	100%	0.000 0.000
571	Z2019.2096 Kachhi CPApproved	CONST: OF B/T ROAD FROM MASHKAF TO BARAM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
572	Z2019.2110 Quetta Approved	CONST: OF B/T ROAD FROM SPIN KAREZ ROAD ZARRI MURDAR DISTRICT QUETTA. (LENGTH 7.5 KM)	217.000 0.000	217.000	16.000 0.000	16.000	7%	30.000 0.000	0.000	30.000	21%	171.000 0.000
573	Z2019.2147 Musa Khail CPApproved	CONST:OF B/T FROM MUGHAL KOT PROVINCIAL BORDER N-50 TO GUZAI ALIF, ZAMRI PLASEEN, DIST: MUSAKHAIL.	648.313 0.000	648.313	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	15%	548.313 0.000
	Roads (212 Ongoing Projects) GoB/FPA Sub-Total		58293.80 4	58293.80 4	26114.07 5	26114.075		9696.818	0.000	9696.818		22482.911
			0.000		0.000			0.000				0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
574	Z2020.0006 Kech CPApproved	CONST: OF B/T ROAD FROM MAIN ZUBAIDA JALAL ROAD TO LALEN BAZAR (3 KM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
575	Z2020.0007 Kech CPApproved	CONST: OF B/T LINK ROAD FORM ZUBAIDA JALAL MAIN ROAD TO HOTHABAD (2 KM).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
576	Z2020.0027 Jaffarabad CPApproved	CONST OF 3 KM B/T ROAD FROM MOHBAT SHAKH TO GOTH MIAN DAD RIND	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
577	Z2020.0028 Jaffarabad CPApproved	CONST OF 1 KM B/T ROAD AT GOTH BABO KHOSO	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
578	Z2020.0029 Jaffarabad CPApproved	CONST OF 3 KM B/T ROAD FROM GOTH UMER KHAN JAMALI TO GOTH ALI MURAD JAMALI U/C RAN PATTANI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
579	Z2020.0031 Jaffarabad CPApproved	CONST OF 2 KM B/T ROAD ROAD AT GOTH RAIS BABAL KHAN CHALGARI DIP	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
580	Z2020.0032 Jaffarabad CPApproved	CONST OF 1 KM B/T ROAD AT GOTH HAJI TEHG ALI MARRI (WADERA MIR HAMZA KHAN) U/C YET GARG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
581	Z2020.0033 Jaffarabad CPApproved	CONST OF 1 KM B/T ROAD AT GOTH HAJI BILAWAL KHAN KHOSO U/C ABDUL GHAFAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
582	Z2020.0034 Jaffarabad CPApproved	CONST OF 1 KM B/T ROAD AT GOTH MEHRAB KHAN BUGTI U/C NASIRABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
583	Z2020.0035 Sibi CPApproved	CONSTRUCTION OF LINK ROAD FOR SHAMSHAN & CONSTRUCTION/ REHABILITATION OF BOTH SHAMSGANGHAT GHAT AT SIBI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
584	Z2020.0037 Loralai CPApproved	CONS: OF LINK ROAD 1/2 KM ROAD, SEWERAGE SYSTEM, TOUGH TILES & REHABILITATION OF OLD BALMIK MANDIR AT NEW BALMIK COLONY, LORALAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
585	Z2020.0038 Jaffarabad CPApproved	CONST OF 1 KM B/T ROAD AT GOTH TAKARI M KHAN MENGAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
586	Z2020.0039 Jaffarabad CPApproved	CONST OF 1.5 KM B/T ROAD AT GOTH SYED MUKHTIAR SHAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
587	Z2020.0040 Jaffarabad CPApproved	CONST OF 2 KM B/T ROAD AT GOTH NASEEBULLAH KHOSO	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
588	Z2020.0042 Jaffarabad CPApproved	CONST OF 2 KM B/T ROAD AT BAGAN BABA COLONY	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
589	Z2020.0043 Jaffarabad CPApproved	CONST OF 1.5 KM B/T ROAD AT GOTH ABDUL RASHEED CHALGARI U/C SOOHRA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

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590	Z2020.0045 Jaffarabad CPApproved	CONST OF 3 KM B/T ROAD FROM BARI SHAKH TO PANDHI KHAN JAMALI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
591	Z2020.0046 Jaffarabad CPApproved	CONST OF 2.5 KM B/T AT GOTH ABDUL FATHA RIND	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
592	Z2020.0048 Jaffarabad CPApproved	CONST OF 2.5 KM B/T ROAD FROM QUETTA ROAD TO GOTH FAQEER ABDUL RASHEED KHOSO SHAHI CHOWKI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
593	Z2020.0049 Jaffarabad CPApproved	CONST OF B/T ROAD 2 KM AT GOTH SHER M WADHANI KHOSO U/C BAND MANIK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
594	Z2020.0055 Jhal Magsi CPApproved	CONSTRUCTION OF B/T ROAD GAJAN TO PATRI (10 KM) DISTRICT JHAL MAGSI	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
595	Z2020.0070 Qilla Saifullah CPApproved	REHABILITATION OF ROAD AT KILLI SORAI MEHTARZAI 3.00 KM DISTRICT KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
596	Z2020.0072 Qilla Saifullah CPApproved	CONSTRUCTION OF 3.00 KM BT ROAD AT MUSLIM BAGH TOWN DISTRICT KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
597	Z2020.0082 Qilla Abdullah CPApproved	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 12 KM.	84.000 0.000	84.000	0.000 0.000	0.000	0%	84.000 0.000	0.000	84.000	100%	0.000 0.000
598	Z2020.0084 Qilla Abdullah CPApproved	CONST OF B/T ROAD FROM KILLA ABDULLAH MAIN ROAD TO KILLI PINKAI TORAK KHAN, 3KM.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
599	Z2020.0100 Loralai CPApproved	CONST OF B/T ROAD LINK ROAD DRAINS IN KILLI PATHAN KOT LORALAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	57%	15.000 0.000
600	Z2020.0101 Loralai CPApproved	CONST OF B/T ROAD LINK ROAD DRAINS FROM N-70 TO KILLI LASHTAI NOOR UL HAQ SHAH LORALAI.	33.250 0.000	33.250	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	60%	13.250 0.000
601	Z2020.0102 Qilla Abdullah CPApproved	CONST OF B/T ROAD FROM KILLI MEZAI TO BADWAN, 7KM.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
602	Z2020.0120 Musa Khail CPApproved	CONST OF GABION SUPERHEAD LORITANG BRIDGE	5.800 0.000	5.800	0.000 0.000	0.000	0%	5.800 0.000	0.000	5.800	100%	0.000 0.000
603	Z2020.0121 Musa Khail CPApproved	CONSTRUCTION OF B/T ROAD SALI HAMZAZAI MUSAKHAIL	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
604	Z2020.0122 Musa Khail CPApproved	CONST: OF B/T LINK ROAD FROM LANDAI KHADDAL TO MAIN PUNJAB ROAD DRUG DISTRICT MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
605	Z2020.0124 Musa Khail CPApproved	CONSTRUCTION OF B/T ROAD SARGHAY SALI MUSAKHAIL	18.750 0.000	18.750	0.000 0.000	0.000	0%	18.750 0.000	0.000	18.750	100%	0.000 0.000

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Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
606	Z2020.0126 Musa Khail CPApproved	CONSTRUCTION OF B/T ROAD FROM POLICE LINE VIA BYPASS (ULMAE) MUSAKHAIL	52.000 0.000	52.000	0.000 0.000	0.000	0%	52.000 0.000	0.000	52.000	100%	0.000 0.000
607	Z2020.0127 Kech CPApproved	CONST OF B/T ROAD FROM PASNI ROAD TO KOH-E-IMAM (3.3 KM) TURBAT DISTRICT KECH.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
608	Z2020.0128 Kech CPApproved	CONST OF B/T ROAD CENTRAL JAIL TO DASHTI BAZAR (1KM) WITH SEWERAGE TURBAT DIST. KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
609	Z2020.0146 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD MAIN SOHBAT PUR ROAD TO SAKHI DUR MOHAMMAD KHOSO 2 KM	17.850 0.000	17.850	0.000 0.000	0.000	0%	17.850 0.000	0.000	17.850	100%	0.000 0.000
610	Z2020.0147 Sohbatpur CPApproved	CONSTRUCTION OF BLACK TOP ROAD AKRAM KHAN KHOSA BRIDGE TO SHAMS KHAN KHOSA 4.5 KM	41.757 0.000	41.757	0.000 0.000	0.000	0%	41.757 0.000	0.000	41.757	100%	0.000 0.000
611	Z2020.0152 Sohbatpur CPApproved	CONSTRUCTION / REHABILITATION OF BLACK TOP ROAD KUNDHA LARRA TO HAJI MOHAMMAD KHAIR PIRKANI 1.25 KM	10.364 0.000	10.364	0.000 0.000	0.000	0%	10.364 0.000	0.000	10.364	100%	0.000 0.000
612	Z2020.0157 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD BAHADUR KHAN TO VILLAGE BALOO PUR 2.00 KM	14.276 0.000	14.276	0.000 0.000	0.000	0%	14.276 0.000	0.000	14.276	100%	0.000 0.000
613	Z2020.0160 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD MEHOO PUR TO MANJHI PUR 4 KM	33.062 0.000	33.062	0.000 0.000	0.000	0%	33.062 0.000	0.000	33.062	100%	0.000 0.000
614	Z2020.0162 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD MAIN BHAND ROAD TO SIM SHAKH 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
615	Z2020.0163 Sohbatpur CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM NASEER SHAKH TO VILLAGE HAJI JEHAN ALI KHOSA U/C ROOPA DISTRICT SOHBAT PUR 2 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
616	Z2020.0166 Sohbatpur CPApproved	CONSTRUCTION OF BLACK TOP INTERAL ROAD JIA KHAN / ASLAM KHAN 1.5 KM	12.344 0.000	12.344	0.000 0.000	0.000	0%	12.344 0.000	0.000	12.344	100%	0.000 0.000
617	Z2020.0179 Musa Khail CPApproved	CONST OF B/T ROAD GURGOJI TOWN AREA DURUG, DIST MUSAKHAIL (4KM).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
618	Z2020.0193 Sohbatpur CPApproved	CONST:OF SPAN CULVERT NAS. SHAKH DR.SH.A,SIM SHA.PULL JHANDA TALAB,MAIN ROAD NEAR CHATT:THANA,BABO ATB.K,M.DADIR H HAKH, HAN.M,SA.SHAH & KHA. HUSS:	16.240 0.000	16.240	0.000 0.000	0.000	0%	16.240 0.000	0.000	16.240	100%	0.000 0.000
619	Z2020.0194 Dera Bugti CPApproved	BLACK TOP ROAD NEW SHEIKH COLONY TO BUGTI COLONY (8 KM).	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
620	Z2020.0195 Dera Bugti CPApproved	BLACK TOP ROAD TUNI TO HERAN MOUZA TIKKA (8KM).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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621	Z2020.0196 Dera Bugti CPApproved	CONST: OF BLACK TOP ROAD KORDAN (2.5KM).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
622	Z2020.0197 Dera Bugti CPApproved	CONST: OF BLACK TOP ROAD PITOKH AREA (2.5KM)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
623	Z2020.0198 Dera Bugti CPApproved	CONST: OF BLACK TOP ROAD DERA BUGTI TOWN AREA (5KM).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
624	Z2020.0199 Dera Bugti CPApproved	CONST: OF BLACK TOP ROAD PIRKOH TOWN AREA (7KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
625	Z2020.0204 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE TOOFANJATTAK (1.5 KM) AT DISTRICT NASEERABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
626	Z2020.0210 Naseerabad CPApproved	CONT: OF BLACK TOP ROAD MIR M. PIRKANI, MIR HAYAT JATTAKQASIMABAD, VIL: HAJI NAWAZ AHMED KHOSA & NAWABKHOSA (1.5 KM)AT DIST: NASEERABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
627	Z2020.0214 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE ABDUL NABIHIJWANNIQAIRYSHAKH (2.0 KM)AT DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
628	Z2020.0216 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM SIRAJABAD TO VILLAGE PUHL JAN VIA JAFFARKHAN ,GHULAMRASOOL (2.0 KM)DISTRICT NASEERABAD.	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	0.000	26.000	100%	0.000 0.000
629	Z2020.0223 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM BALANSHAKH TO VILLAGE MITHA KHAN JATTAK (1.2 KM)AT DISTRICT NASEERABAD.	12.250 0.000	12.250	0.000 0.000	0.000	0%	12.250 0.000	0.000	12.250	100%	0.000 0.000
630	Z2020.0226 Naseerabad CPApproved	CONST: OF B/T ROAD FROM BALAN SHAKH TO VILLAGE JATOI, MITHA KHAN JATOI (1 KM) DISTRICT NASEERABAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
631	Z2020.0227 Naseerabad CPApproved	CONST: OF B/T ROAD VILLAGE ALI HAIDER PALAN, BABA KOT (2.0 KM) DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
632	Z2020.0228 Naseerabad CPApproved	REHB:/ CONSTRUCTION OF BLACK TOP ROAD NOOR MUHAMMAD MENGAL (1.2 KM)AT DISTRICT NASEERABAD.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
633	Z2020.0229 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP MANJHOSHORI CITY (2.0 KM)AT DISTRICT NASEERABAD.	17.800 0.000	17.800	0.000 0.000	0.000	0%	17.800 0.000	0.000	17.800	100%	0.000 0.000
634	Z2020.0230 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM KHAN KOTTHANAN TO VILLAGE GUL MUHAMMAD MARRI VIA SIDDIQUEJATTAK (2.0 KM)DISTRICT NASEERABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
635	Z2020.0231 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM RABI I-II TO PIRKANIPUL RABBI-II) (4.0 KM) DISTRICT NASEERABAD.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

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636	Z2020.0262 Jaffarabad CPApproved	CONSTRUCTION REHAB: OF B/T ROAD MAIN USTA MUHAMMAD ROAD KHAN PUR ROAD TO ERRI LARA 3 KM.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
637	Z2020.0264 Jaffarabad CPApproved	CONSTRUCTION REHAB: OF B/T ROAD GARIKHA IRO BYPASS AL MUSTAFA CNG TO JACOBABAD PHATAK 1KM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
638	Z2020.0266 Jaffarabad CPApproved	CONST: REHAB: OF B/T ROAD JACOB ABAD PHATAK TO MACHLI PULL JINNAH ROAD USTA MUHAMMAD 1.25 KM.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
639	Z2020.0268 Jaffarabad CPApproved	CONST: REHAB: OF B/T ROAD AND SEWERAGE LINE MACHLI PULL JINNAH ROAD TO LABOUR HOSPITAL USTA MUHAMMAD 2 KM	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
640	Z2020.0270 Jaffarabad CPApproved	CONST: REHAB: OF B/T ROAD AND SEWERAGE LINE GARIKHAIRO MEHRABPUR PHATAK TO RAILWAY STATION TO B&R OFFICE USTA MUHAMMAD 2 KM	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
641	Z2020.0271 Jaffarabad CPApproved	CONSTRUCTION REHAB: OF B/T ROAD HIJWANI BYPASS USTA MUHAMMAD 6 KM.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
642	Z2020.0274 Naseerabad CPApproved	CONST OF B/T ROAD TIPOL SHAKH TO SONA KHAN VIA SHAMAN KHAN UMRANI HAKIM ALI UMRANI (2.5 KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
643	Z2020.0280 Naseerabad CPApproved	CONST: OF B/T ROAD RAHEEM BAKHSH JATAK (2.25 KM) AT DISTRICT NASEERABAD.	18.500 0.000	18.500	0.000 0.000	0.000	0%	18.500 0.000	0.000	18.500	100%	0.000 0.000
644	Z2020.0281 Naseerabad CPApproved	CONST: OF B/T ROAD N-65 TO MUHAMMAD AYUB UMRANI (1.5 KM) AT DISTRICT NASEERABAD.	14.950 0.000	14.950	0.000 0.000	0.000	0%	14.950 0.000	0.000	14.950	100%	0.000 0.000
645	Z2020.0285 Naseerabad CPApproved	CONST OF B/T ROAD HALIMANI DIP TO MUHAMMAD AMIN UMRANI (BELANI) & NISAR AHMED UMRANI (2.5 KM)AT DISTRICT NASEERABAD.	20.500 0.000	20.500	0.000 0.000	0.000	0%	20.500 0.000	0.000	20.500	100%	0.000 0.000
646	Z2020.0286 Naseerabad CPApproved	CONST: OF B/T ROAD IN CITY NOTAL (1.5 KM)AT DISTRICT NASEERABAD.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
647	Z2020.0288 Naseerabad CPApproved	CONST: OF B/T ROAD WADERA ASHIQ ALI UMRANI (2.0 KM) AT DISTRICT NASEERABAD.	20.300 0.000	20.300	0.000 0.000	0.000	0%	20.300 0.000	0.000	20.300	100%	0.000 0.000
648	Z2020.0289 Naseerabad CPApproved	CONST: OF B/T ROAD VILLAGE SANJAR KHAN JAMALI (1.0 KM) AT DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
649	Z2020.0296 Naseerabad CPApproved	CONST: OF B/T MUHAMMAD QASIM UMRANI (1.5 KM) AT DISTRICT NASEERABAD	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	0.000	17.500	100%	0.000 0.000
650	Z2020.0297 Naseerabad CPApproved	CONST: OF B/T ROAD VILLAGE SHER ALI UMRANI (1.6)AT DISTRICT NASEERABAD.	16.700 0.000	16.700	0.000 0.000	0.000	0%	16.700 0.000	0.000	16.700	100%	0.000 0.000

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651	Z2020.0298 Naseerabad CPapproved	CONST: OF B/T ROAD KHAMISA KHAN UMRANI, KHAIR MUHAMMAD, MUHAMMAD SHAREEF, DAIM KHAN, HAMZA KHAN, SEENGHAR ALI UMRANI (1.0 KM)	11.700 0.000	11.700	0.000 0.000	0.000	0%	11.700 0.000	0.000	11.700	100%	0.000 0.000
652	Z2020.0300 Naseerabad CPapproved	CONST: B/T ROAD N-65 MUHAMMAD KHAN BUGTI & CULVERT JOGAL KHAN UMRANI (1.0 KM)	14.338 0.000	14.338	0.000 0.000	0.000	0%	14.338 0.000	0.000	14.338	100%	0.000 0.000
653	Z2020.0302 Naseerabad CPapproved	CONST: B/T ROAD N-65 TO WARD NO.10 KHOKAR MOHALLAH, WARD NO9 (1.5 KM) AT NASEERABAD.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
654	Z2020.0304 Naseerabad CPapproved	CONST: OF B/T ROAD GOTH ALI BAKHSH BUGTI (1.25 KM) AT NASEERABAD.	13.250 0.000	13.250	0.000 0.000	0.000	0%	13.250 0.000	0.000	13.250	100%	0.000 0.000
655	Z2020.0305 Naseerabad CPapproved	CONST: OF B/T ROAD JAMAL-UD-DIN BUGHDAR TO GOTH ABDUL KARIM BUGHDAR ONC CULVERT ADOVCATE ABDUL RAZAQ SHAR (1.5 KM) DISTRICT NASEERABAD.	18.570 0.000	18.570	0.000 0.000	0.000	0%	18.570 0.000	0.000	18.570	100%	0.000 0.000
656	Z2020.0334 Kech CPapproved	CONSTRUCTION OF B/T ROAD FROM GOKDAN MAIN ROAD TO NEW BAHMAN TURBAT KECH 2 KM KECH	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
657	Z2020.0335 Kech CPapproved	CONSTRUCTION OF B/T ROAD FROM SHABIR HOUSE TO FAZAL KARIM HOUSE DANUK 1 KM KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
658	Z2020.0336 Kech CPapproved	CONST:OF B/T ROAD TO UC GOKDAN ADJACENT LINKS ROADS 2 KM KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
659	Z2020.0337 Kech CPapproved	CONST: OF B/T ROAD FROM SANGAI TO KASSAR DAUNK VIA BAN E BAZAR KASAR 6.5 KM KECH	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
660	Z2020.0338 Kech CPapproved	CONST: OF B/T ROAD FROM DADDY TO PEDDI DASHT 2.5 KM KECH	29.570 0.000	29.570	0.000 0.000	0.000	0%	29.570 0.000	0.000	29.570	100%	0.000 0.000
661	Z2020.0339 Kech CPapproved	CONST: OF B/T ROAD KHUDDAN TO MAK SAR 3.3 KM KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
662	Z2020.0353 Kohlu CPapproved	CUTTING & BLASTING SUKKA TO GIRSINI, ROAD, THIRKHA TO GIRSINI, GARRI, MANJARA TANGI & TANGA ROAD (10 KM)	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
663	Z2020.0354 Kohlu CPapproved	CONSTRUCTION OF TRIMAN CAUSEWAY (250 RFT)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
664	Z2020.0355 Kohlu CPapproved	CONST: OF 7 NOS CULVERT & EARTH WORK TAKROW ROAD & CUTTING BLASTING JAHANZAIB ABAD TO DHILL (10 KM)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
665	Z2020.0357 Kohlu CPapproved	CONST: OF BLACK TOP ROAD KALKANI (2 KM)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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666	Z2020.0359 Kohlu CPApproved	CONST: OF B/T ROAD HAJI DUR MUHAMMAD MAHWAND HAJI BASHIR, IBRAHIM SALARANI, SAIFULLAH SHAHIJA , KHAIR MUHAMMAD ZARKOON/ MALIK ABAD(5 KM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
667	Z2020.0363 Kohlu CPApproved	CONST: OF B/T ROAD & SEWERAGE LINE KILLI MIR NOOR AHMED (2 KM)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
668	Z2020.0369 Kohlu CPApproved	BLACK TOP ROAD HAJI ABDULLAH KHAN ZARKOON, KILLI TAJ MUHAMMAD LANGANI QARI KHALIL, HAJI MIR BAHAR KHAN, MIR ABDUL SAMAD (4 KM)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
669	Z2020.0372 Kohlu CPApproved	BLACK TOP ROAD KAMAL KHAN TO HAJI KARAM KHAN TO BUZYANI (2 KM)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
670	Z2020.0398 Bela CPApproved	B/T ROAD FROM DUREJI TO KHUNKI TEHSIL HUB.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
671	Z2020.0402 Quetta CPApproved	CONST: OF ROAD AND DRAIN KASI ABAD KILLI MARYANI ABAD, KILLI DARWASHABAD,	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
672	Z2020.0404 Khuzdar CPApproved	CONST: OF B/T ROAD FROM SUN CHAKKOO TO M-8 CROSS KARKH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
673	Z2020.0405 Quetta CPApproved	CONSTRUCTION OF ROADS AND DRAIN KILLI SPIN, KILLI LANDI, KILLI KHAN AHMED JAN KILLI ATOZAI, KILLI NEW JAMALABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
674	Z2020.0408 Quetta CPApproved	CONST: OF ROADS BALELI CUSTOM BACHA AGHA MAIN ROAD TO KILLI REGI NASRAN (5 KM)	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
675	Z2020.0409 Quetta CPApproved	CONST:/ REHABILITATION OF ROADS MAIN KILLI NOHSAR TO KILLI ABDULZAI AGHBERG KHONI TALAB(5KM)	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
676	Z2020.0411 Quetta CPApproved	CONST:REH: OF B/T ROAD AT UNION COUNCIL PANJPAI AND MAIN ROAD KILLI MUHAMMAD KHAIL PANJPAI (5KM)	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
677	Z2020.0412 Pishin CPApproved	CONST: OF 1 KM ROAD KILLI UMARABAD REGI BOSTAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
678	Z2020.0413 Quetta CPApproved	CONST: OF B/T FROM NOHSAR TANA TO AGHBARG BAROZAI (3KM)	24.500 0.000	24.500	0.000 0.000	0.000	0%	24.500 0.000	0.000	24.500	100%	0.000 0.000
679	Z2020.0443 Ziarat CPApproved	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI SHINLAIZ SINJAVI TEHSIL	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
680	Z2020.0449 Panjgur CPApproved	CONST: OF B/T ROAD FROM MULLAH AKBARABAD NEW KUDABADAN PISKOL KOUR TASP DIST: PANJGUR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
681	Z2020.0459 Harnai CPApproved	DUALIZATION / CONSTRUCTION OF BLACK TOPPING OF HARNAI BYPASS ROAD DISTRICT HARNAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
682	Z2020.0460 Harnai CPApproved	REHABILITATION / CONSTRUCTION OF ROAD FROM TWO MILE NADI TO KAJO MAMA CHOWK HARNAI BAZAR DISTRICT HARNAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
683	Z2020.0467 Quetta CPApproved	CONSTRUCTION OF ROADS AT ALAMADAR ROAD WARD NO.9, 10, 11, 12, 14, 15, 16 QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
684	Z2020.0484 Naseerabad CPApproved	CONST: OF B/T ROAD FROM N-65 TO GOTH JAMAL KHAN (LENGTH 1.5 KM)	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
685	Z2020.0496 Surab CPApproved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH FOOT PATH TRAKE AND MEDIAN FROM N-25 TO MAIN BAZAR NIGHAR CHOWK DISTRICT SURAB.	103.000 0.000	103.000	0.000 0.000	0.000	0%	103.000 0.000	0.000	103.000	100%	0.000 0.000
686	Z2020.0498 Bela CPApproved	CONSTRUCTION OF B/T ROAD FROM N-25 TO JANGI GOTH 2 KM 1/C BRIDGE 164 RFT 2.0 KM DISTRICT LASBELLA	43.828 0.000	43.828	0.000 0.000	0.000	0%	43.828 0.000	0.000	43.828	100%	0.000 0.000
687	Z2020.0502 Bela CPApproved	CONSTRUCTION OF SOUTHERN BY PASS FROM HUB BYPASS TO MAIN RCD ROAD 11 KM.	342.000 0.000	342.000	0.000 0.000	0.000	0%	342.000 0.000	0.000	342.000	100%	0.000 0.000
688	Z2020.0514 Bela CPApproved	CONSTRUCTION OF BRIDGE AT KHANTARA NALA SAKRAN HUB 246 RFT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
689	Z2020.0517 Bela CPApproved	CONSTRUCTION OF ROAD DODA GOTH, PUSTAAB ROAD TO SHUKIYA GOTH MENDIYAARI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
690	Z2020.0523 Quetta CPApproved	CONSTRUCTION OF ROADS, BLACK TOPPING OF ROADS AT BLOCK 1,2 & 3 KHALIQABAD, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
691	Z2020.0526 Quetta CPApproved	CONSTRUCTION OF ROADS ALI ABAD, HUSSAIN ABAD BASHIR TOWN AND SHUJA ABAD QUETTA	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
692	Z2020.0527 Quetta CPApproved	CONSTRUCTION OF ROADS MUHALLA BABA MAZARI, HAJI ABAD CHOWK, IQBAL ABAD, ZAKIR ABAD, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
693	Z2020.0528 Quetta CPApproved	CONSTRUCTION OF ROAD AND LINK STREETS SHOUKAT STOP, NEW HAARA TOWN, MUNAWAR COLONEY, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
694	Z2020.0560 Duki CPApproved	CONST OF B/T ROAD AT KILLIPAIND KHAN BANHAR 2 KM DISTRICT DUKKI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
695	Z2020.0561 Duki CPApproved	CONST B/T RD AT FROM KILLIQAYYUM KHAN NIAZTAREEN,MALIK AHMED JAN ZARKOONVIALADUKKI01 KM. & CONST: OF B/T RD KILLI HAJI ASGHAR KHAN THAL1.5 KM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
696	Z2020.0562 Duki CPApproved	CONST OF B/T ROAD FROM KOHLU ROAD TO BARA AND NARHANMINES AREA 03 KM.	47.500 0.000	47.500	0.000 0.000	0.000	0%	47.500 0.000	0.000	47.500	100%	0.000 0.000

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697	Z2020.0563 Duki CPApproved	CONST: OF B/T LINK ROAD 01 KMKILLIMEHBOOB, KILLIMIANZAIFALAK SHER 1.5 KM.KILLIDEWANA TO KILLIHAMAYUN01 KM.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
698	Z2020.0592 Kalat CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KALAT TO GAZG VIA HARBOI LENGTH 54 KM.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000
699	Z2020.0593 Musa Khail CPApproved	CONSTRUCTION OF ROGHANZAI ROAD BRIDGE MUSAKHAIL.	32.430 0.000	32.430	0.000 0.000	0.000	0%	32.430 0.000	0.000	32.430	100%	0.000 0.000
700	Z2020.0596 Kalat CPApproved	CONSTRUCTION OF B/T ROAD FROM KALAT VIA KAPOTO TO PINDRAN.	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	8%	1100.000 0.000
701	Z2020.0598 Bela CPApproved	CONSTRUCTION OF BRIDGE 350 RFT I/C PROTECTION WORK AT BAGHAR NALA ABDULLAH GOTH GADANI DISTRICT LASBELA.	58.480 0.000	58.480	0.000 0.000	0.000	0%	58.480 0.000	0.000	58.480	100%	0.000 0.000
702	Z2020.0599 Bela CPApproved	CONSTRUCTION OF BRIDGE AT HARA SETHAR RIVER 328 RFT DISTRICT LASBELA.	47.660 0.000	47.660	0.000 0.000	0.000	0%	47.660 0.000	0.000	47.660	100%	0.000 0.000
703	Z2020.0656 Kachhi CPApproved	REH: OF N-65 TO MITHRI KACHHI.	67.740 0.000	67.740	0.000 0.000	0.000	0%	67.740 0.000	0.000	67.740	100%	0.000 0.000
704	Z2020.0658 Quetta CPApproved	CONST: OF B/T ROAD, DRAIN & TOUGH TILE AT KILLI YAKHAB KILLI DIN MUHAMMAD SAMOZAI & KILLI SARDAR KAREEZ QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
705	Z2020.0660 Quetta CPApproved	IMPROVEMENT OF HAJI GHAIBI ROAD DISTRICT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
706	Z2020.0664 Quetta CPApproved	IMPROVEMENT OF GULISTAN ROAD PASHTOONABAD QUETTA	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000
707	Z2020.0669 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM KOTIRO TO SANJHAVI KARKH KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
708	Z2020.0673 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM NOBATABAD TO JHURRI ZEEDI KHUZDAR	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
709	Z2020.0680 Quetta CPApproved	PROVISION OF B/T ROAD & DRAINAGE AT HAJI DAWOOD MUHALLA, MIAN GHUNDI QUETTA	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
710	Z2020.0681 Mastung CPApproved	CONST: OF B/T ROAD MAIN N-65 TO KILLI LEHRI KRIDHOR DASHT DIST: MASTUNG.	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000
711	Z2020.0682 Mastung CPApproved	CONST: OF B/T ROAD SIKOZAI INTERNAL ROAD AFZALABAD DIST: MASTUNG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
712	Z2020.0686 Kohlu CPApproved	CONST: OF BRIDGE AT BEJI RIVER PAZZHA DIST: KOHLU.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000

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713	Z2020.0690 Chagai CPApproved	CONST: OF B/T ROAD FROM NO-40 TO PISHUK, DIST: CHAGAI (LENGTH 8KM).	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
714	Z2020.0692 Gwadar CPApproved	CONST: OF 6.5 KM B/T ROAD FROM M-8 TO FAKIR HOTEL TO SAIT IBRAHIM BAZAR, KOLANCH,PASNI.	97.500 0.000	97.500	0.000 0.000	0.000	0%	97.500 0.000	0.000	97.500	100%	0.000 0.000
715	Z2020.0699 Jaffarabad CPApproved	CONST:OF B/T RD FROM MAIN USTA.M RD SIKANDER SHAKH VIA VLGE:TAJ.M JAMALI, VLGE: ROSH: KAPRANI, VLGE:HARBYAR JAMALI, KHANKI PULL, MAIN KHIRTHER CANAL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
716	Z2020.0700 Kharan CPApproved	CONST: OF B/T ROAD FROM BHUN-BANDH TO KILLI KAREEM BAKHSH (LENGHT 10KM).	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
717	Z2020.0702 Qilla Abdullah CPApproved	CONST: OF B/T ROAD FROM GULISTAN BAZAR TO AZDENZAI PENAK 15 KM	165.000 0.000	165.000	0.000 0.000	0.000	0%	165.000 0.000	0.000	165.000	100%	0.000 0.000
718	Z2020.0705 Quetta CPApproved	CONST: OF ROAD AT MAHATEER STREET & MADRASA STREET KILLI NOHSAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
719	Z2020.0707 Quetta CPApproved	CONST: OF ROAD & SIDE FROM MAIN CHASHMA BYPASS TO JAFFER KHAN ROAD LENGTH 7KM.	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	0.000	95.000	100%	0.000 0.000
720	Z2020.0719 Kech CPApproved	CONST: OF B/T ROAD FROM DANNUK GRAVE YARD TO CAPITAL SCHOOL DANNUK MAIN ROAD TO FAZAL 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
721	Z2020.0738 Naseerabad CPApproved	RECONDITIONING OF B/T ROAD AT N-65 TO GOTH HAIDER KHAN DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
722	Z2020.0749 Kachhi CPApproved	CONST OF B/T ROAD JAMALABAD & BRAHIMABAD 2KM TEHSIL BALANARI DIST KACHHI	23.270 0.000	23.270	0.000 0.000	0.000	0%	23.270 0.000	0.000	23.270	100%	0.000 0.000
723	Z2020.0754 Bela CPApproved	REHABILITATION OF B/T INTERNAL ROADS AND SEWERAGE SYSTEM OF BEROT, PATHRA, ALLAH ABAD MC HUB.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
724	Z2020.0779 Bela CPApproved	CONST: OF B/T ROAD GADOR GOTH MASJID TO MASTER ABDUL REHMAN KHASKHELI GOTH GADOR BELA, 1.5 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
725	Z2020.0785 Bela CPApproved	B/T ROAD RCD TO KHUDAYE PIPRANI SHEIKH AND KHASKHELI GOTH 1.5KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
726	Z2020.0786 Bela CPApproved	B/T ROAD RCD TO MULLAH SIDDIQUE AND MOOSA KHASKHELI GOTH TYARO (2 KM)	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
727	Z2020.0790 Bela CPApproved	LINK ROAD FROM RASMALAN TO RASMALAN BANDAR. 2 KM	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
728	Z2020.0791 Bela CPApproved	B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT AND OTHERS PIPRANI 2 KM	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000

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729	Z2020.0816 Zhob CPApproved	BLACK TOPPING AND CONST: OF DRAINS IN NEW SHEIKHAN TOWN ROAD ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
730	Z2020.0822 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM NIAZ ABAD TO MITAL ABADTEHSIL BAAG DISTRICT KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
731	Z2020.0825 Quetta CPApproved	CONSTRUCTION OF TUFF TILE SEWERAGE & DRAINAGE AT KILLI DEBHA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
732	Z2020.0828 Quetta CPApproved	CONST: OF B/T ROAD RINDABAD TO KILLI CHAKAR KHAN.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
733	Z2020.0832 Kalat CPApproved	CONSTRUCTION OF B/T ROAD FROM KILLI GOHARIZAI TO KILLI HAJI PEER JAN MUHAMMAD HASNI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
734	Z2020.0834 Kalat CPApproved	CONSTRUCTION OF B/T ROAD NERMUK TO SAROON KALAT.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
735	Z2020.0835 Bela CPApproved	CONST: OF B/T LINK ROADFROM MAIN RCD TO CHANGULANI GOTH KATHOR 2000 FEET & 2 KM B/T ROAD FOR WEAR SHARQI MOUZA AKRI GADOR BELA.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
736	Z2020.0837 Bela CPApproved	COSTRUCTION OF B/T ROAD LINKED FROM RECH GOTH TO WADERI BHIT UC GADOR BELA.2.5 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
737	Z2020.0839 Bela CPApproved	CONST: OF B/T ROAD GADOR GOTH MASJID TO MASTER ABDUL REHMAN KHASKHELI GOTH GADOR BELA, 1.5 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
738	Z2020.0840 Bela CPApproved	LINK ROAD FROM PIR NABBAN SHAH JEELANI TO HAJI USMAN S/O HAJI IBRAHIM ESSA AND GADOR GOTH TO MUHAMMAD ESSA AND WALI GOTH GADOR BELA, 1.5	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
739	Z2020.0842 Bela CPApproved	CONSTRUCTION OF B/T ROAD FROM KUD KATHOR ROAD TO GOTH MUHAMMAD SALEH AND ANWAR CHANNA 0.800 KM	13.380 0.000	13.380	0.000 0.000	0.000	0%	13.380 0.000	0.000	13.380	100%	0.000 0.000
740	Z2020.0843 Bela CPApproved	B/T RD MAIN RCD TO GOTHs HUSSAIN, JANGOO, ABDULLAH, JAN MUHAMMAD KATHOR BELA (2KM) & 1/2 KM B/T RD MAIN RCD TO ANGARIA-KHASKHELI MOUZA GADOR BELA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
741	Z2020.0845 Bela CPApproved	CONST: OF B/T ROAD RCD TO KHUDAYE PIPRANI SHEIKH AND KHASKHELI GOTH 1.5KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
742	Z2020.0847 Bela CPApproved	CONST OF B/T ROAD RCD TO MULLAH SIDDIQUE AND MOOSA KHASKHELI GOTH TYARO (2 KM)	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
743	Z2020.0848 Bela CPApproved	BLACK TOP ROAD YOUSFANI CHARRAI TO DARGAH SYED SULEMAN SHAH GOTH 4 KM NAKA KHARARRI SONMIANI.	44.225 0.000	44.225	0.000 0.000	0.000	0%	44.225 0.000	0.000	44.225	100%	0.000 0.000

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744	Z2020.0849 Bela CPApproved	CONST: OF 1.5 KM B/T ROAD FROM MIRAN PIR TO HASAN KHASKHELI WINDER	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
745	Z2020.0851 Bela CPApproved	CONST: OF B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT PIPRANI 2 KM	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
746	Z2020.0852 Zhob CPApproved	CONST:/REHAB: OF B/T ROAD FROM WALAY AKRAM FOREST TO PAYO AKA WELL WITH TWO CULVERTS DIST: ZHOB (LENGTH 2.6 KM)	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
747	Z2020.0867 Kalat CPApproved	COSNT: OF B/T ROAD BARAINCHINA MASTI CROSS TO REHMATZAI MANGOCHAR.	250.000 0.000	250.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	40%	150.000 0.000
748	Z2020.0870 Zhob CPApproved	CONST OF ROAD ZHOB - MANZAKAI (LENGTH 157 KM).	3290.000 0.000	3290.000	0.000 0.000	0.000	0%	500.000 0.000	0.000	500.000	15%	2790.000 0.000
749	Z2020.0871 Zhob CPApproved	CONST OF ROAD QAMAR DIN KAREZ - MULTANI (LENGTH 55 KM).	1100.000 0.000	1100.000	0.000 0.000	0.000	0%	275.000 0.000	0.000	275.000	25%	825.000 0.000
750	Z2020.0872 Zhob CPApproved	CONST OF ROAD MURGAH FAQIR ZAI - BADINI (LENGTH 76 KM).	1590.000 0.000	1590.000	0.000 0.000	0.000	0%	397.500 0.000	0.000	397.500	25%	1192.500 0.000
751	Z2020.0873 Khuzdar CPApproved	CONST OF TUNNEL AT WANGU HILLS (4.5 KM) ON M-8.	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	0.000	500.000	25%	1500.000 0.000
752	Z2020.0875 Kech CPApproved	CONST OF ROAD BULEDA - ABDOI (LENGTH 104 KM) (FEASIBILITY).	936.000 0.000	936.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	21%	736.000 0.000
753	Z2020.0876 Kech CPApproved	CONST OF ABDOI-ISPIKAN ROAD.	380.000 0.000	380.000	0.000 0.000	0.000	0%	95.000 0.000	0.000	95.000	25%	285.000 0.000
754	Z2020.0877 Kech CPApproved	CONST OF NEWANO-JALGAI ROAD.	500.000 0.000	500.000	0.000 0.000	0.000	0%	125.000 0.000	0.000	125.000	25%	375.000 0.000
755	Z2020.0878 Panjgur CPApproved	CONST OF MAKKAD-PAROOM-KALERI (14 KM).	228.000 0.000	228.000	0.000 0.000	0.000	0%	228.000 0.000	0.000	228.000	100%	0.000 0.000
756	Z2020.0882 Kech CPApproved	CONST OF ROAD FROM BULEDA TO N-85 (BULGATAR CROSS).	3400.000 0.000	3400.000	0.000 0.000	0.000	0%	300.000 0.000	0.000	300.000	8%	3100.000 0.000
757	Z2020.0883 Khuzdar CPApproved	CONSTRUCTION OF B.T ROAD AT SUNI/ANWARABAD KHUZDAR PB-39 AT KHUZDAR BALOCHISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
758	Z2020.0887 Quetta CPApproved	CONST: OF B/T ROAD AND SIDE DRAINS FROM EASTERN BYPASS TAKHTANI TO FAROOQIA TABLIGHI MARKAZ.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
759	Z2020.0888 Quetta CPApproved	CONST: B/T ROAD FROM MASTUNG ROAD TO KILLI MOHAMMAD KHAN (9 KM)	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
760	Z2020.0889 Quetta CPApproved	CONSTRUCTION OF BT ROAD INTERNAL STREETS OF GHARIB ABAD INCLUDING DRAIN 3.00 KM QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
761	Z2020.0890 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT KILLI DEBA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
762	Z2020.0896 Ziarat CPApproved	CONST OF BRIDGE KILI BAGHAO SHINLAIZ TANGI TEHSIL SANJAVI DIST ZIARAT	25.000 0.000	25.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	32%	17.000 0.000
763	Z2020.0917 Washuk CPApproved	CONST: OF B/T ROAD KILLI SOTAGAN TO KILLIOWGO TEHSIL MASHKAIL 05 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
764	Z2020.0925 Pishin CPApproved	B/T ROAD FROM MAIN DAB KHANOZAI ROAD TO KILLI MALUNGABAD TEHSIL HUMRAMZAI (2KM)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
765	Z2020.0926 Pishin CPApproved	RE-CARPETING OF SARANA ROAD FROM HEKALZAI CROSS TO SARANA TOWN.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
766	Z2020.0927 Quetta CPApproved	CONST: OF B/T ROAD FROM KILLI ISHAQ (SAIF TALAB) TO MAIN AGHBARG ROAD (KILLI KHANEZAI) QUETTA 3.5 KM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
767	Z2020.0928 Pishin CPApproved	B/T ROAD FROM MANZARI TO ENZARGAI TEHSIL HURAMZAI (6.5 KM).	66.000 0.000	66.000	0.000 0.000	0.000	0%	66.000 0.000	0.000	66.000	100%	0.000 0.000
768	Z2020.0940 Quetta CPApproved	CONST OF B/T ROAD FROM KILLI JAFFAR (TUBEWELL) TO MAIN AGHBARG ROAD QUETTA 3 KM.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
769	Z2020.0944 Quetta CPApproved	WIDENING AND RECARPETING OF ROAD KARANGA TO KASI BAHRIA TOWN (3 KM)	39.000 0.000	39.000	0.000 0.000	0.000	0%	39.000 0.000	0.000	39.000	100%	0.000 0.000
770	Z2020.0945 Nushki CPApproved	CONST: OF B/T ROAD MALIK FAIZ MUHAMMAD NAWAR TO HEMO DARDAM DIST NUSHKI 15 KM.	180.000 0.000	180.000	0.000 0.000	0.000	0%	180.000 0.000	0.000	180.000	100%	0.000 0.000
771	Z2020.0948 Nushki CPApproved	WIDENING OF KILLI BADINI ROAD TO KILLI SHARIF KHAN DIST NUSHKI 4 KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
772	Z2020.0956 Quetta CPApproved	CONST/RE-CARPETING OF B/T ROAD AT HANA URAK, DIFFERENT REACHES & STREET LINK QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
773	Z2020.0957 Quetta CPApproved	CONST/RE- CARPETING OF B/T ROAD AT KILLI SHAH NOORKHAIL, KILLI ESSAKHAIL, KILLI MALIK SHER MUHAMMAD, SHABAN ROAD & ADJ: AREAS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
774	Z2020.0959 Quetta CPApproved	CONST/RE-CARPETING OF B/T ROAD AT SHEIKH MANDA KILLI ALMAS KILLI GUL MUHAMMAD & ADJ: AREAS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
775	Z2020.0961 Quetta CPApproved	CONST/RE-CARPETING OF B/T ROAD AT KILLI UMER ROAD, KILLI KOTWAL, KILLI KHANAN QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
776	Z2020.0962 Quetta CPApproved	REH; OF ROAD AT KILLI HABIB NEAR GHONAS MASJID STREET KECHI BAIG SARYAB QTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
777	Z2020.0977 Pishin CPApproved	CONST: OF GHAIZ TOBA KAKARI TO SURTAL ROAD BARSHORE PISHIN	30.800 0.000	30.800	0.000 0.000	0.000	0%	30.800 0.000	0.000	30.800	100%	0.000 0.000
778	Z2020.0978 Pishin CPApproved	CONST: OF NARIN ROAD BARSHORE PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
779	Z2020.0979 Pishin CPApproved	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE PISHIN	30.400 0.000	30.400	0.000 0.000	0.000	0%	30.400 0.000	0.000	30.400	100%	0.000 0.000
780	Z2020.0980 Pishin CPApproved	CONST: OF KACH HASSANZAI TO TOBA KAKARI ROAD BARSHORE PISHIN.	30.500 0.000	30.500	0.000 0.000	0.000	0%	30.500 0.000	0.000	30.500	100%	0.000 0.000
781	Z2020.1011 Harnai CPApproved	REHABILITATION OF PARI CHASHMA ROAD, HARNAI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
782	Z2020.1012 Khuzdar CPApproved	B/T ROAD FROM CHOTOK MOULA TO KHARZAN, KHUZDAR.	139.000 0.000	139.000	0.000 0.000	0.000	0%	139.000 0.000	0.000	139.000	100%	0.000 0.000
783	Z2020.1013 Khuzdar CPApproved	CONSTRUCTION OF ROAD FROM KARKH TO PEER IBRAHIM, KHUZDAR.	180.000 0.000	180.000	0.000 0.000	0.000	0%	180.000 0.000	0.000	180.000	100%	0.000 0.000
784	Z2020.1014 Gwadar CPApproved	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	375.000 0.000	375.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	40%	225.000 0.000
785	Z2020.1015 Sibi CPApproved	CONSTRUCTION OF ROAD SIBBI TO NARI GORGE, SIBI.	144.000 0.000	144.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	69%	44.000 0.000
786	Z2020.1018 Jaffarabad CPApproved	CONST: OF ROAD FROM CHOWKI JAMALI TO GARHI KHAIRO, JAFFERABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
787	Z2020.1019 Harnai CPApproved	CONST: OF ROAD FROM SHABAN VALLEY ROAD-URAK TO TORSHOR, HARNAI.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
788	Z2020.1020 Quetta CPApproved	CONST:/BLACK TOPPING OF ROAD FROM PAF RADAR STE TO MUSHLAKH TOP QUETTA (4.40 KMS).	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	50%	100.000 0.000
789	Z2020.1021 Quetta CPApproved	IMPROVEMENT/WIDENING OF DUAL CARRIAGE WAY ROAD FROM PAF BASE SAMUNGLI TO NOHSAR BAZAR DISTRICT QUETTA. (4.75 KM)	130.000 0.000	130.000	0.000 0.000	0.000	0%	130.000 0.000	0.000	130.000	100%	0.000 0.000
790	Z2020.1022 Sohbatpur CPApproved	B/T ROAD FROM MAIN SOHBATPUR ROAD TO GOTH MURAD ALI (8 KM) SOHBATPUR.	110.000 0.000	110.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	36%	70.000 0.000
791	Z2020.1023 Panjgur CPApproved	CONSTRUCTION OF 18 FEET WIDE SINGLE CARRIAGE WAY FROM NEW BAZAR TO CPEC ROAD.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
792	Z2020.1024 Panjgur CPApproved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM LALA A.RAHEEM CHOWK TO 50 BEDDED HOSP: DIST: PANJGUR.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
793	Z2020.1025 Panjgur CPApproved	CONST: OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM SORDO TO SARI KORAN PANJGUR.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
794	Z2020.1026 Panjgur CPApproved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & STREET LIGHTS FROM ALLAH O AKBAR CHOWK TO MAIN BAZAR DISTRICT PANJGUR	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
795	Z2020.1043 Quetta CPApproved	CONSTRUCTION OF 3 NO. SPIAN CULVERT FOR BANDAKHAIL MUHALLAH, KHAROTABAD, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
796	Z2020.1045 Sohbatpur CPApproved	CONST: OF LINK ROAD FROM MAIN SOHBAT KASHMORE ROAD TO GBHS JUMAL KHAN BUGTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
797	Z2020.1074 Kachhi CPApproved	CONSTRUCTION/REHABILITATIO N OF DHADAR TO GHANDAWA (PHASE-1, 30 KM).	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	15%	850.000 0.000
798	Z2020.1075 Bela CPApproved	CONSTRUCTION /BT ROAD FROM ZERO POINT TO SAND TOTAL 42 KMS (PHASE I-20 KM).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	13%	1300.000 0.000
799	Z2020.1088 Kachhi CPApproved	CONSTRUCTION OF MARGAT TO DIGARI ROAD .	370.000 0.000	370.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	40%	220.000 0.000
800	Z2020.1107 Kachhi CPApproved	CONST: OF B/T ROAD BUDAIL TO INDUS MARGET TEHSIL MACH (43 KM).	375.000 0.000	375.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	40%	225.000 0.000
801	Z2020.1120 Qilla Abdullah CPApproved	CONST OF B/T ROAD 3KM & SIDE DRAINS AT KILLI ABDUL RAHMANZAI TEHSIL GULISTAN DIST KILLA ABDULLAH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
802	Z2020.1121 Qilla Abdullah CPApproved	CONST OF B/T & SIDE DRAIN AT BADINI ROAD TAREEN SHAHER NAWA KILLI QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
803	Z2020.1122 Pishin CPApproved	CONST OF B/T ROAD FROM GHWANZA TO KHANA ROAD (SUFJ JALALUDDIN) BARSHORE DIST PISHIN	110.300 0.000	110.300	0.000 0.000	0.000	0%	110.300 0.000	0.000	110.300	100%	0.000 0.000
804	Z2020.1127 Pishin CPApproved	CONSTRUCTION AND REHAB OF SURKHAB KHANOZAI ROAD 18 KM	170.000 0.000	170.000	0.000 0.000	0.000	0%	170.000 0.000	0.000	170.000	100%	0.000 0.000
805	Z2020.1130 Khuzdar CPApproved	BT ROAD KILLI BADRI TO KALLUK TEHSIL WADH	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
806	Z2020.1133 Khuzdar CPApproved	BT ROAD JAFFARABAD TO KHAND	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
807	Z2020.1156 Washuk CPApproved	CONST: OF B/T ROAD FROM KAMAN ROAD TO NOKCHA CHECK POST (LENGTH 25KM)	450.000 0.000	450.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	22%	350.000 0.000
808	Z2020.1161 Pishin CPApproved	CONSTRUCTION / IMPROVMENT OF BT ROAD FROM MAIN TORA SHAH TO KILLI MALAK YAR DISTRICT PISHIN	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
809	Z2020.1162 Quetta CPApproved	REHABILITATION AND IMPROVEMENT OF B/T ROAD CHILTAN HOUSING SCHEME	67.000 0.000	67.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	22%	52.000 0.000
810	Z2020.1166 Quetta CPApproved	CONSTRUCTION OF BT ROAD PIR HAIDER SHAH TO SHANA 11 KM.	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
811	Z2020.1167 Musa Khail CPApproved	CONST OF B/T ROAD AT KILLI AMEER ZAMAN KHAN TO ZARMAZAI ROAD, DIST MUSA KHAIL (2KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
812	Z2020.1168 Chagai CPApproved	CONSTRUCTION OF B/T ROAD FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGHI 1.75 KM.	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000
813	Z2020.1170 Quetta CPApproved	CONST: OF BRIDGE AT PANJPAI ROAD CROSS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
814	Z2020.1173 Qilla Saifullah CPApproved	CONT OF PCC, SEWERAGE SIDE DRAINS, TUFF TILES AT NOOR MUHAMMAD STREET NEW SAMJHAIL MUSLIM BAGH DIST KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
815	Z2020.1176 Pishin CPApproved	CONST:/REHAB: OF DIFFERENT LINK ROADS IN KILLI HURAMZAI DISTRICT PISHIN 5 KM.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
816	Z2020.1177 Kharan CPApproved	CONST OF B/T ROAD FROM SARGURDAN TO KILLI JALAZAI DIST KHARAN (2.5KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
817	Z2020.1178 Bela CPApproved	CONST OF BYPASS MUHBAR B/T ROAD GOTH MUHAMMAD MOUZA KATHORE WINDER, DIST LASBELA (3KM)	39.048 0.000	39.048	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	38%	24.048 0.000
818	Z2020.1181 Kharan CPApproved	CONST OF B/T ROADS IN U/C TO MULK U/C JODAKALAT U/C SARAWAN U/C TOOTAZI DIST KHARAN	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
819	Z2020.1182 Gwadar CPApproved	CONST OF 3KM B/T ROAD COASTAL HIGHWAY TO PALLERI SHAY MUSSA BAZAR, DIST GWADAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	37%	28.000 0.000
820	Z2020.1185 Gwadar CPApproved	CONST OF B/T ROAD 18' WIDE FROM KAUDADAD GOT TO MALLAG GOT (1KM) DIST GWADAR	12.220 0.000	12.220	0.000 0.000	0.000	0%	12.220 0.000	0.000	12.220	100%	0.000 0.000
821	Z2020.1187 Gwadar CPApproved	CONST OF B/T ROAD FROM MAIN ROAD TO WARD SAR VIA ZIKAR KHANA PASNI DIST GWADAR 1.5 KM	11.930 0.000	11.930	0.000 0.000	0.000	0%	11.930 0.000	0.000	11.930	100%	0.000 0.000
822	Z2020.1188 Gwadar CPApproved	CONST OF B/T ROAD FROM HARBOUR GATE TO JUDDI HOUSE CROSS VIA SEA AREA PASNI DIST GWADAR 1.75 KM	21.600 0.000	21.600	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	46%	11.600 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
823	Z2020.1190 Pishin CPApproved	CONST OF B/T ROAD KILLI KAMALZAI & KILLI SHAKHALZAI DIST PISHIN LENTH 2.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
824	Z2020.1192 Gwadar CPApproved	CONSTRUCTION OF 0.2 KM CHIL BAZAR ROAD ORMARA	27.000 0.000	27.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	37%	17.000 0.000
825	Z2020.1204 Qilla Abdullah CPApproved	CONSTRUCTION OF BT ROAD FROM GULISTAN TO KILLA ABDULLAH 14 KM	140.000 0.000	140.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	25%	105.000 0.000
826	Z2020.1207 Gwadar CPApproved	CONSTRUCTION OF BT ROAD FROM ABUBAKAR BAZAR TO ADAM BAZAR JORKAN DISTT GWADAR	21.800 0.000	21.800	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	45%	11.800 0.000
827	Z2020.1221 Panjgur CPApproved	CONST OF B/T ROAD MOHALLA HAJI SHER JAN GHARIBABAD CITY PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
828	Z2020.1223 Sibi CPApproved	CONSTRUCTION OF B/T ROAD WITH SIDE DRAIN AT MALIK AZAD KHAN BANGULZAI, STREET, ALLAH ABAD ROAD SIBI	32.790 0.000	32.790	0.000 0.000	0.000	0%	32.790 0.000	0.000	32.790	100%	0.000 0.000
829	Z2020.1228 Quetta CPApproved	REHAB/CONSTRUCTION OF BT ROAD KILLI GEO ROAD & INTERNAL STREETS OF CHAKAR KHAN JEHLUM KARAIZ INCLUDING DRAIN 3.00 KM QUETTA .	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
830	Z2020.1229 Gwadar CPApproved	REH: & WID: OF 1.2 KM B/T RD FROM WADSAR REK PUSHT CHOKE TO PRAHAG SHOUKAT ASAD CHOWK TEHSIL PASNI GWADAR I/C STRUCTURE WORKS	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
831	Z2020.1230 Quetta CPApproved	REHB/CONST OF BT ROAD FERAZABAD BANK COLONY & INTERNAL ROADS OF GISHKORI INCLUDING DRAIN 2 KM QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
832	Z2020.1233 Qilla Abdullah CPApproved	CONST OF B/T ROAD KILLI ABDUL TAHMANZAI, TEHSIL GULISTAN DIST KILLA ABDULLAH	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
833	Z2020.1237 Quetta CPApproved	CONSTRUCTION OF TUFF TILE SEWERAGE & DRAINAGE RINDABAD & KILLI CHAKAR KHAN	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
834	Z2020.1240 Gwadar CPApproved	CONST: OF 1.2 KM BT ROAD FROM RAIK PUSHT KHUDADAD MAHULLAH TO HYDER GOTH PASNI I/C STRUCTURE WORKS.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
835	Z2020.1241 Gwadar CPApproved	CONST: OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	127.500 0.000	127.500	0.000 0.000	0.000	0%	127.500 0.000	0.000	127.500	100%	0.000 0.000
836	Z2020.1243 Gwadar CPApproved	CONST: OF 2 KM BLACK TOP ROAD FROM COSTAL HIGHWAY TO MURAD BAZAAT MUHAMMAD BULL DIST: GWADAR.	10.990 0.000	10.990	0.000 0.000	0.000	0%	10.990 0.000	0.000	10.990	100%	0.000 0.000
837	Z2020.1244 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD FROM SAITH CHEEMA TO MANDOST SHAHANI TEHSIL PEHLAWAGH 8 KM DISTRICT DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
838	Z2020.1249 Quetta CPApproved	CONST OF B/T ROAD, SEWERAGE, LAYING OF TUFF TILES & INSTALLATION OF STREET LIGHTS AT KILLI MIAN GUNDI QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
839	Z2020.1251 Provincial CPApproved	CONST: B/T ROAD FROM MASTUNG ROAD TO KILLI ADAM KHAN (3 KM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
840	Z2020.1253 Gwadar CPApproved	CONST: OF 1 KM FROM AIRPORT ROAD TO HAJI SHAMBY HOUSE & NAZAR MUHAMMAD HOUSE NIGORI WARD DIST: GWADAR.	7.900 0.000	7.900	0.000 0.000	0.000	0%	7.900 0.000	0.000	7.900	100%	0.000 0.000
841	Z2020.1254 Quetta CPApproved	CONSTRUCTION OF BT ROAD KILLI SHERSHAH 7 KM KILLA ABDULLAH	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
842	Z2020.1255 Quetta CPApproved	CONSTRUCTION OF BT ROAD FROM CHAMAN HOUSING VIA KILLI SHABO VIA KILLA PAIND TO WESTERN BYPASS 7 KM	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
843	Z2020.1256 Gwadar CPApproved	CONST: OF 1 KM BLACK TOP ROAD FROM FISHARBOUR ROAD TO GRAVEYARD AT KOH- BUN WARD DISTRICT GWADAR	7.900 0.000	7.900	0.000 0.000	0.000	0%	7.900 0.000	0.000	7.900	100%	0.000 0.000
844	Z2020.1257 Quetta CPApproved	REHABILITATION AND REPAIRS OF ROADS AT JINNAH TOWN SAMUNGLI ROAD QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
845	Z2020.1258 Gwadar CPApproved	CONSTRUCTION OF 4 KM B/T ROAD FROM ANKARA ROAD TO IMAM BAKHSH BAZAR GWADAR	31.600 0.000	31.600	0.000 0.000	0.000	0%	31.600 0.000	0.000	31.600	100%	0.000 0.000
846	Z2020.1259 Quetta CPApproved	REHABILITATION AND REPAIRS OF ROADS AT SAMUNGLI HOUSING SCHEME	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
847	Z2020.1260 Gwadar CPApproved	CONSTRUCTION OF 0.5 KM BLACK TOP ROAD AT WASHEN DORE DISTRICT GWADAR.	6.300 0.000	6.300	0.000 0.000	0.000	0%	6.300 0.000	0.000	6.300	100%	0.000 0.000
848	Z2020.1262 Gwadar CPApproved	CONSTRUCTION OF 1 KM B/T ROAD AT CHIB REKHANI JAN MUHAMMAD BAZZAR DIST. GWADAR.	7.900 0.000	7.900	0.000 0.000	0.000	0%	7.900 0.000	0.000	7.900	100%	0.000 0.000
849	Z2020.1263 Gwadar CPApproved	CONST: OF 1.5 KM BT ROAD FROM ABDUL HAKEEM MUHALLAH TO FOOTBALL GROUND UNION COUNCIL PISHUKAN DISTRICT GWADAR.	9.440 0.000	9.440	0.000 0.000	0.000	0%	9.440 0.000	0.000	9.440	100%	0.000 0.000
850	Z2020.1264 Quetta CPApproved	CONSTRUCTION OF BT ROAD PIR WALI 4 KM .	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
851	Z2020.1266 Sibi CPApproved	CONST: OF B/T ROAD FROM SANGSILA DERA BUGTI TO MONDAR NAHARZAI VILLAGE TEH LEHRI DIST. SIBI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	35%	65.000 0.000
852	Z2020.1275 Washuk CPApproved	CONST: OF B/T ROAD TEHSIL MASHKAIL BAZAR TOWN 3 KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
853	Z2020.1279 Quetta CPApproved	CONST OF ROAD AT WARD NO 12,20,21&22 QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000

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854	Z2020.1281 Quetta CPApproved	CONST OF ROAD AT WARD NO 23,24,26,36 & 37 AT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
855	Z2020.1282 Awaran CPApproved	CONST: OF B/T ROAD FROM CAMP JHAOO TO SHANDI ROAD, DIST AWARAN.	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	300.000 0.000
856	Z2020.1283 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD FROM N-65 TO PAT FEEDAR BEROON AT DISTRICT NASEERABAD 9 KM	90.000 0.000	90.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	44%	50.000 0.000
857	Z2020.1284 Nushki CPApproved	CONST: OF B/T ROAD FROM STATION TO AHMED WALL- KILLI SURKHAN NOSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
858	Z2020.1286 Nushki CPApproved	CONST: OF ROAD KUCH UNION MALL, DIST NOSHKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
859	Z2020.1287 Chagai CPApproved	CONST: OF B/T ROAD FOR DALBANDIN CITY, NOUKUNDI CITY & CHAGAI CITY DIST CHAGAI.	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	33%	200.000 0.000
860	Z2020.1288 Kech CPApproved	CONSTRUCTION OF BT FROM DASHT NATIONAL PARK ROAD FRONT BAZAR TO DORO VIA JAMANI SHOLLY TO HOTHAN SHOLLY DASTH KECH.	77.909 0.000	77.909	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	32%	52.909 0.000
861	Z2020.1290 Panjgur CPApproved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY EITH MEDIAN & FOOTHPATH FROM KALAM CHOWK TO CPEC DISTRICT PANJGUR.	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	25%	60.000 0.000
862	Z2020.1292 Surab CPApproved	CONST OF B/T ROAD & PCC RPADS AT KILLI DUMB SURAB, ALLHA AHABAD, RODENI, SURKH SURAB DIST SURAB.	140.000 0.000	140.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	25%	105.000 0.000
863	Z2020.1293 Panjgur CPApproved	CONST: OF 24 FEET WIDE CARRIAGEWAY WITH MEDIAN, FOOTPATH & STREET LIGHTS FROM KALAM CHOWK TO FAIZ MUHAMMAD CHOWK PANJGUR	105.000 0.000	105.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	23%	80.000 0.000
864	Z2020.1294 Surab CPApproved	CONST OF B/T ROAD FROM MARAP TO SIA KUMB DIST SURAB.	70.000 0.000	70.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	35%	45.000 0.000
865	Z2020.1296 Panjgur CPApproved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & ST. LIGHTS FROM MOHALLAH BABU MUHAMMAD AMIN TO RAHEEMABAD KHUDABADAN DIST. PANJGUR	120.000 0.000	120.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	25%	90.000 0.000
866	Z2020.1300 Zhob CPApproved	CONST OF 04 NOS OF BRIDGES AT DIST ZHOB.	391.000 0.000	391.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	291.000 0.000
867	Z2020.1302 Bela CPApproved	CONSTRUCTION OF BRIDGES/CULVERTS, RETAINING/BREAST-WALL, CUTTINGS, STAIRCASE WITH RAILING FOR ANIL KUMBH "HINGLAJ MATA" ROAD.	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	0.000	120.000	100%	0.000 0.000
868	Z2020.1306 Qilla Abdullah CPApproved	CONSTRUCTION OF 5 KM ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000

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869	Z2020.1309 Loralai CPApproved	CONSTRUCTION OF TWO WAY (2 X 3.5 KM) ROAD FROM N-70 TO LORALAI UNIVERSITY DISTRICT LORALAI	357.189 0.000	357.189	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	28%	257.189 0.000
870	Z2020.1311 Loralai CPApproved	CONSTRUCTION OF 6 NO.S B/T ROADS ZARKARIZ, MINARA, PONGA, DILLI, LAHORE & NASAR ABAD LORALAI (LENGTH 35.51 KM).	358.355 0.000	358.355	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	27%	258.355 0.000
871	Z2020.1315 Qilla Abdullah CPApproved	CONSTRUCTION OF 4 KM ROAD FROM BUGHRA TO KILIL HAJI BASEER NOORZAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
872	Z2020.1317 Qilla Abdullah CPApproved	CONST: OF B/T ROAD 6 KM FROM KILI FAIZULLAH KHAN MERALZAI (NOORZAI) KILLI MALIK ABDUL REAHIM MERALZAI (NOORZAI) KILLI SHALAN MERALZAI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	25%	45.000 0.000
873	Z2020.1320 Quetta CPApproved	CONST OF 2 KM B/T ROAD FROM SHAIKHMANDA PATAK TO KILLI GULL MUHAMMAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
874	Z2020.1321 Quetta CPApproved	CONST OF 1 KM B/T ROAD FROM KILLI TOOR JAN TO WAPDA COLONY, NAWAKILI 1ST STOP, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
875	Z2020.1324 Kohlu CPApproved	EXTENSION OF B/T ROAD MAKORI TO. MISRI KHAN TO WADERA MERA KHAN DIST KHOLU.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
876	Z2020.1325 Qilla Abdullah CPApproved	CONST: OF ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ, DIST. KILLA ABDULLAH 04 KM.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
877	Z2020.1326 Quetta CPApproved	CONST OF SEWERAGE AT KHILJIABAD, MADRASA ROAD AND KILLI ZAITHULLAH NEAR LABOUR COLONY, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
878	Z2020.1327 Qilla Abdullah CPApproved	CONST OF ROAD FROM BUGHRA TO KILLI HAJI BASEER NOORZAI 05 KM.	40.000 0.000	40.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	32%	27.000 0.000
879	Z2020.1329 Kohlu CPApproved	CONST OF B/T ROAD WADERA KAREEM DAD TO HAJI NAWAZ PAWADI DIST KHOLU.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
880	Z2020.1330 Qilla Abdullah CPApproved	CONST: OF B/T ROAD FROM BOGHRA ROAD CHAMAN MUHALLA TAJ WATHA DOST TO KILLIHAIJI SHER KHAN KAKOZAI 03	22.500 0.000	22.500	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	44%	12.500 0.000
881	Z2020.1332 Kohlu CPApproved	EXTENSION OF B/T ROAD REHMABAD TO DHIL DIST KHOLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
882	Z2020.1333 Kohlu CPApproved	CONST OF B/T ROAD HAJI SAID KHAN/MAJEED.MASTER DIN MUHAMMAD TO SHELACHI DIST KHOLU.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
883	Z2020.1336 Kohlu CPApproved	EXTENSION OF B/T TOMBALI ROAD TO MIR SHERBAZ/BABO JALAL TO MASTER MEHER GUL DIST KHOLU.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

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884	Z2020.1338 Kohlu CPApproved	CONST OF B/T ROAD MAWAIND TOWN DIST KHOLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
885	Z2020.1339 Kohlu CPApproved	CONST OF REATINING WALL/CAUSE WAY MAIN ROAD SUFID TO FAZALCHAL DIST KHOLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
886	Z2020.1341 Kohlu CPApproved	CONST OF B/T ROAD KHOLU TOWN AREA DIST KHOLU.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
887	Z2020.1352 Qilla Abdullah CPApproved	CONST OF B/T ROAD FROM KILLI MEZAI TO BADWAN, 7KM.	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	0.000	49.000	100%	0.000 0.000
888	Z2020.1354 Qilla Abdullah CPApproved	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 8 KM.	56.000 0.000	56.000	0.000 0.000	0.000	0%	56.000 0.000	0.000	56.000	100%	0.000 0.000
889	Z2020.1356 Gwadar CPApproved	CONSTRUCTION OF 1.50 KM B/T FROM MAIN ROAD TO HAYATAN BAZARAT SAIJI TEHSIL JIWANI.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
890	Z2020.1358 Gwadar CPApproved	CONSTRUCTION OF 3.00 KM BLACK TOP ROAD FROM MAIN ROAD TO HASSAN BAZAR SAIJI TEHSIL JIWANI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
891	Z2020.1360 Gwadar CPApproved	CONSTRUCTION OF 1.00 BLACK TOP ROAD FROM MAIN ROAD TO FAQIR MUHAMMAD BAZAR VIA HAJI IBRAHIM MUHALLA PASNI.	9.150 0.000	9.150	0.000 0.000	0.000	0%	9.150 0.000	0.000	9.150	100%	0.000 0.000
892	Z2020.1361 Gwadar CPApproved	CONSTRUCTION OF 5 KM CHAKULI COASTAL HIGHWAY ROAD.	6.750 0.000	6.750	0.000 0.000	0.000	0%	6.750 0.000	0.000	6.750	100%	0.000 0.000
893	Z2020.1365 Gwadar CPApproved	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	100.000 0.000	100.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	60%	40.000 0.000
894	Z2020.1367 Gwadar CPApproved	CONSTRUCTION OF 3 KM COASTAL HIGHWAY PALIRI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
895	Z2020.1382 Kohlu CPApproved	CONST OF B/T ROAD JALAL PATWARI/MSTER JALAL/WALI KHAN AND MULA REHMAN KAWANI DIST KHOLU.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
896	Z2020.1390 Dera Bugti CPApproved	BT ROAD FROM LOOP TO PHELAWAGH VIA SHAM KHAIRAN CONNECTING TO DERA BUGTI	350.000 0.000	350.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	57%	150.000 0.000
897	Z2020.1393 Naseerabad CPApproved	CONSTRUCTON OF BT ROAD RAIS LAL, KORA KHAN, RAIS QADIR BAKHSH MANJHOO, NISAR AHMED MANJHOO AT DISTRICT NASEERABAD 3.0 KM	31.200 0.000	31.200	0.000 0.000	0.000	0%	31.200 0.000	0.000	31.200	100%	0.000 0.000
898	Z2020.1397 Quetta CPApproved	CONST OF ROADS AT HAZARA TOWN, QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
899	Z2020.1398 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD VILALGE, BASHIR JAMALI, BAZ MUHAMMAD MENGAL, SYED GHULAM SHAH AT DISTRICT NASEERABAD 4.50 KM	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
900	Z2020.1403 Sohbatpur CPapproved	CONSTRUCTION / REHEBLATION OF BLACK TOP ROAD FROM TEHSIL ROAD SIM SHAKH VIA ABDUL MAJEED KATOHAR TO JANDA TALA 7 KM.	65.705 0.000	65.705	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	30%	45.705 0.000
901	Z2020.1404 Naseerabad CPapproved	CONSTRUCTION OF BT RD FROM TEHSIL BABA KOT RD TO VILLAGE BAKHTIAR LEHRI VIA VILLAGE ALLAH DITA SABZ ALI AND AHMED KHAN DISTT: NASEERABAD 13 KM	134.000 0.000	134.000	0.000 0.000	0.000	0%	134.000 0.000	0.000	134.000	100%	0.000 0.000
902	Z2020.1405 Naseerabad CPapproved	CONSTRUCTION OF BT ROAD FROM SAID KHAN MARRI TO VILLAGE BAHADUR MENGAL KOT DISTRICT NASEERABAD 2.00 KM	20.900 0.000	20.900	0.000 0.000	0.000	0%	20.900 0.000	0.000	20.900	100%	0.000 0.000
903	Z2020.1406 Naseerabad CPapproved	REHABILATION / CONSTRUCTION OF BT ROAD FROM RUPA SHAKH TO VILALGE QASIR KHAN UMRANI DISTRICT NASEERABAD 1.50 KM	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
904	Z2020.1407 Naseerabad CPapproved	CONSTRUCTION OF BT ROAD FROM MAGSI SHAKH TO VILLAGE MUHAMMAD ALI NICHARI VIA SHAHDAD RIND AT NASEERABAD 6 KM	60.900 0.000	60.900	0.000 0.000	0.000	0%	60.900 0.000	0.000	60.900	100%	0.000 0.000
905	Z2020.1408 Sohbatpur CPapproved	REHABILATION OF BLACK TOP ROAD MAIN DIRGE ROAD TO HAJI ABDUL SATTAR KHOSO 1KM.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
906	Z2020.1409 Harnai CPapproved	CONSTRUCTINO OF ROAD AND WATER CHANNEL AT KILLI JALALABAD DISTRICT HARNAI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
907	Z2020.1410 Sohbatpur CPapproved	REHEBLATION OF BLACK TOP ROAD DRGI TO JANDA TALAB DIFFERENT PORTION 4 KM.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
908	Z2020.1411 Sohbatpur CPapproved	REHABILATION OF BLACK TOP ROAD DIRGE ROAD TO FAROOQ SADQANI 1KM .	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
909	Z2020.1412 Harnai CPapproved	REHABILATION / CONSTRUCTION OF ROAD FROM PMDC MASJED TO KILLI DAWRANTANGI SHARAG DISTRICT HARNAI 4.00 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
910	Z2020.1413 Sohbatpur CPapproved	REHABILATION OF BLACK TOP MIR HASSAN KHOSO TO POLICE CHOWKI DISTRICT NASEER ABAD 2 KM .	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
911	Z2020.1414 Sohbatpur CPapproved	REHABILATION OF BLACK TOP ROAD SHAHNAWAZ DIP TO MOHAMMAD BAKHSH KHOSO NOOR PUR 2 KM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
912	Z2020.1415 Sohbatpur CPapproved	REHABILATION OF BLACK TOP ROAD HAJI AKHTYAR KHAN TO SHAMS KHOSO 1 KM.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
913	Z2020.1417 Sohbatpur CPapproved	REHABILATION OF B/T ROAD HAZOOR BAKHSH DOMKI 1 KM.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
914	Z2020.1419 Sohbatpur CPapproved	CONSTRUCTION OF BLACK TOP ROAD WAZEER KHAN BHANGAR1 KM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
915	Z2020.1421 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD ADAM PUR CITY. 1 KM.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
916	Z2020.1422 Sohbatpur CPApproved	CONSTRUCTION OF BLACK TOP ROAD ABDUL RAZZAQ NAWRRA. 0.50 KM.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
917	Z2020.1425 Sohbatpur CPApproved	REHABILITATION OF BLACK TOP ROAD UCH SHAKH TO MUQDAM GANHWAR KHAN / REHABILITATION OF BLACK TOP ROAD HAJI ABDUL AZIZ GAJANI 1KM.	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
918	Z2020.1426 Sohbatpur CPApproved	CONST OF BT ROAD FROM MANJIPUR ROAD TO GOTH ALAM BANGHAR VIA SIM SHAKH (3 KM)	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
919	Z2020.1427 Kachhi CPApproved	CONST:/ REHABILITATION OF BLACK TOP ROAD SHORAN TO BHAG VIA JALAL KHAN (REMAINING PORTION), DISTT: KACHI	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
920	Z2020.1428 Bela CPApproved	CONST: OF SOUTHERN BY PASS FROM HUB BY PASS TO MAIN RCD ROAD.	350.000 0.000	350.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	22%	270.000 0.000
921	Z2020.1429 Jaffarabad CPApproved	"CONST. OF 2.5 KM B/T ROAD FROM BALAN SHAKH TO GOTH HAJI LUTUF ALI UMRANI (M ALI UMRANI) U/C CHALGARI"	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
922	Z2020.1431 Jaffarabad CPApproved	"CONST. OF 1.5 KM B/T ROAD AT GOTH HAJI REHMATULLAH RIND U/C ABDUL GHAFAR"	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
923	Z2020.1432 Jaffarabad CPApproved	CONST. OF 1 KM B/T ROAD AT GOTH MIR MOZAM KHAN JAMALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
924	Z2020.1433 Bela CPApproved	IMPROVEMENT/REHAB: OF B/T FROM WADERA KHUA BUKHSH GOTH HUBCO GADDAM 10 KM DISTRICT LASBELA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	30.000 0.000
925	Z2020.1434 Jaffarabad CPApproved	CONST. OF 1.5 KM B/T ROAD FROM D A YAR BYPASS TO GOTH MITH KHAN GOLA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
926	Z2020.1436 Barkhan CPApproved	CONST: OF B/T ROAD FROM MOHMA SAMAD KHAN TO BASTI WADEERA MEHMOOD BUZDAR.	36.944 0.000	36.944	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	35%	23.944 0.000
927	Z2020.1437 Barkhan CPApproved	CONST: OF B/T ROAD FROM N-70 TO BASTI AHMED KHAN HASSANI VIA DADA HASSANI & BT ROAD FROM RARKAN ROAD TO BASTI BEHRAM KHAN HASSANI RARKAN.	47.363 0.000	47.363	0.000 0.000	0.000	0%	15.363 0.000	0.000	15.363	32%	32.000 0.000
928	Z2020.1438 Barkhan CPApproved	CONST: OF B/T ROAD FROM N-70 TO BASTI MOHAMMAD DIN QASMANI & CONST: OF B/T FROM BASTILAL JAN WAGA TO BASTI HAJI WAZEER WAGA ZADEEN.	12.416 0.000	12.416	0.000 0.000	0.000	0%	12.416 0.000	0.000	12.416	100%	0.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
929	Z2020.1440 Barkhan CPApproved	CONST: OF B/T ROAD FROM VARIOUS ROADS IN HALYANI AREA HAJI USHAQ HALYANI SHER KHAN HALYANI& HAJI MUSSA HALYANI.	39.064 0.000	39.064	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	33%	26.064 0.000
930	Z2020.1443 Barkhan CPApproved	CONST: OF BT ROAD FROM BASTI FAZIL KHAN SALARANI TO BASTI MIR BEELANI.	12.532 0.000	12.532	0.000 0.000	0.000	0%	12.532 0.000	0.000	12.532	100%	0.000 0.000
931	Z2020.1444 Jaffarabad CPApproved	CONST. OF CANAL BRIDGE CROSS JUDAIR SHAKH AT GOTH ZAFARULLAH KHAN TALANI & CONST. OF 0.5KM B/T RD: VILLAGE ABDUL REHMAN BUGTI U/C PAT SANHRI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
932	Z2020.1446 Barkhan CPApproved	CONST: OF BT ROAD FROM HAJI DAD ALI ROAD TO BASTI CHAR GULL HASYANI DAG DOHMAN & B/T FROM HAJI DAD ALI ROAD TO BASTI DURAL SHAH.	14.539 0.000	14.539	0.000 0.000	0.000	0%	14.539 0.000	0.000	14.539	100%	0.000 0.000
933	Z2020.1447 Jaffarabad CPApproved	CONST. OF 1 KM B/T ROAD AT GOTH M SALEEM KHAN KHOSO (MIR M NAEEM KHOSO) & CONST. OF 0.5 KM B/T ROAD AT GOTH ABDUL WAHAB PIRKANI U/C BAND MANIK"	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
934	Z2020.1448 Barkhan CPApproved	CONST: OF BT ROAD FROM LANJANI ROAD TO BASTI JAM SEEANI LANJANI & B/T FROM N-70 TO BASTI PHATYANI TO BASTI MUSSA PHATYANI.	11.570 0.000	11.570	0.000 0.000	0.000	0%	11.570 0.000	0.000	11.570	100%	0.000 0.000
935	Z2020.1450 Jaffarabad CPApproved	CONST. OF 1 KM B/T ROAD FROM GOTH JIA KHAN JATTAK U/C RAN PATTANI (JAVED JATTAK) DIST JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
936	Z2020.1451 Barkhan CPApproved	CONST: OF BT VARIOUS ROADS DADA SHAH MEHMOOD ROAD LOTNI AREA VIA QILLA USMAN SHAH, TAREEN SHAH & MEHMOOD AHMED SHAH.	75.394 0.000	75.394	0.000 0.000	0.000	0%	25.394 0.000	0.000	25.394	33%	50.000 0.000
937	Z2020.1454 Barkhan CPApproved	CONST: OF BT ROAD FROM N-70 TO BAST FAQEER KHAN QASMANI SOORAT KHAN QASMANI & FROM LOHMA ZAREEN, SPAN CULVERTS 1X10 & RETAINING WAL.	16.652 0.000	16.652	0.000 0.000	0.000	0%	16.652 0.000	0.000	16.652	100%	0.000 0.000
938	Z2020.1456 Barkhan CPApproved	"CONST: OF BT ROAD TANG KARAR ROAD TO BASTI BAZ MOHAMMAD BUZDAR NAMRRDE.	32.517 0.000	32.517	0.000 0.000	0.000	0%	10.517 0.000	0.000	10.517	32%	22.000 0.000
939	Z2020.1457 Barkhan CPApproved	"CONST: OF B/T FROM LONDA TO BASTI RAHEEM SHAH LEAZIWALA & BT FROM ZAKWANI ROAD TO BASTI LANGOVABAD.	13.379 0.000	13.379	0.000 0.000	0.000	0%	13.379 0.000	0.000	13.379	100%	0.000 0.000
940	Z2020.1458 Barkhan CPApproved	"CONST: OF B/T ROAD FROM PIR DADA SHAH MEHMOOD ROAD TO BASTIFAZIL KHAN MACHRANI.	13.172 0.000	13.172	0.000 0.000	0.000	0%	13.172 0.000	0.000	13.172	100%	0.000 0.000
941	Z2020.1460 Kachhi CPApproved	CONST: OF BLACK TOP (SUPPORT ROAD) 1.5 K.M, SHORAN TEHSIL SUNNI, DISTRICT KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
942	Z2020.1461 Musa Khail CPApproved	"CONST: OF B/T ROAD FROM KINGRI TO DAKHYAN DRUG CROSS MUSAKHEL. (PHASE-I 30 KM).	300.000 0.000	300.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	25%	225.000 0.000

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Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
943	Z2020.1462 Duki CPApproved	"CONST: OF B/T ROAD FROM SANGORI KILLI DEWANA KILLI SHERAK KACH KILLI BEZAWARA HAJI KARAY KILLI DAMAN, THANA KILLI FATEH KHAN 23 KM.	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	25%	300.000 0.000
944	Z2020.1464 Naseerabad CPApproved	"CONST OF B/T ROAD FROM N-65 TO KOT SARDAR KHAN RIND.	70.000 0.000	70.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	35%	45.000 0.000
945	Z2020.1465 Jaffarabad CPApproved	"CONST AND WIDENING BT ROAD GHUS PUR VIA GANDAKHA TO VILLAGE GHULAM MUHAMMAD JAMALI FROM JAFFERABAD TO SAIF SHAKH VIA KIRTHAR CANAL. (31 KM).	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
946	Z2020.1467 Duki CPApproved	"CONST: OF B/T ROAD FROM NAKAHR HEAD TOGAZZA MALAK BAZ KHA JANGAL SADOZAI.	280.000 0.000	280.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	32%	190.000 0.000
947	Z2020.1468 Sohbatpur CPApproved	"CONST OF B/T ROAD FROM MANJIPUR ROAD TO GOTH ALAM VIA SIMSHAKH, DIST SOHBATPUR (3KM).	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
948	Z2020.1469 Quetta CPApproved	"CONSTRUCTION OF BT ROAD KILLI SAIFULLAH KHAN TO KILLI MALAK SHAHJAHAN & KILLI ABDUL JABAR KUCHLAK QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
949	Z2020.1471 Qilla Saifullah CPApproved	"CONSTRUCTION OF 3 KM BT ROAD NHA TO DARA JALA KHANOZAI TEHSIL MUSLIM BAGH DISTRICT KILLA SAIFULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
950	Z2020.1472 Kalat CPApproved	"CONSTRUCTION OF B/T ROAD OF KILLI DADOZAI CHOTANK KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
951	Z2020.1474 Qilla Abdullah CPApproved	"CONST: OF BLACK TOP ROAD ROGHANI TO PADO KAREEZ VIA SANZALA 8 KM.	80.000 0.000	80.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	62%	30.000 0.000
952	Z2020.1475 Naseerabad CPApproved	"CONST OF B/T ROAD FROM IMAM BAKHSH, RUSTUM, SUDRA & CONST OF WAITING HALL FOR LADIES AT SESSION.	17.300 0.000	17.300	0.000 0.000	0.000	0%	17.300 0.000	0.000	17.300	100%	0.000 0.000
953	Z2020.1477 Jaffarabad CPApproved	"CONST. OF 0.5 KM B/T RD AT GOTH GABOOL B. SHAH (HAFIZ FAZAL M) U/C NASERABAD & 0.5 KM B/T RD AT M.HASNI STREET D.A YAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
954	Z2020.1479 Jaffarabad CPApproved	"CONST OF 0.5 KM B/T ROAD AT GOTH M ARIF MOHAIL U/C SOOHRA & 0.5 KM B/T ROAD GOTH GHULAM HUSSAIN BABBER U/C HAFEEZABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
955	Z2020.1480 Jaffarabad CPApproved	"CONST. OF 0.5 KM B/T RD AT GOTH M PANHA KHOSO (MUKDAM SIKANDER KHOSO)& 0.5 KM B/T RD AT GOTH M USMAN U/C BAND MANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
956	Z2020.1541 Kachhi CPApproved	CONST OF B/T ROAD FROM MACH PHATAK TO TAJ MUHAMMAD SUMALANI COLONY TEHSIL MACH DIST KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
957	Z2020.1543 Kech CPApproved	CONST: OF BT ROAD FROM PHATAN E KAHOR TO SHENZDAR PRIMARY SCHOOL TURBAT DISTRICT KECH	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
958	Z2020.1553 Hamai CPApproved	REHABIATION/CONSTRUCTION OF MAIN ROAD SHARAG BAZAR DISTRICT HARANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
959	Z2020.1554 Zhob CPApproved	CONSTRUCTION OF OFF SHORE WATER RESERVOIRE FOR GROUNDWATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
960	Z2020.1561 Musa Khail CPApproved	CONSTT. OF ROAD FROM BERG PUSHT TO ANDERPUR (PATRA) VIA NOOR HASSAN	160.000 0.000	160.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	18%	130.000 0.000
961	Z2020.1563 Sohbatpur CPApproved	CONSTT. OF ROAD SAEED M. KANRANI TO M ALAM KANRANI	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	47%	11.000 0.000
962	Z2020.1567 Panjgur CPApproved	CONSTT. OF ROAD FROM MAIN ESSAI TO JAMA MASJID HALANG	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
963	Z2020.1568 Quetta CPApproved	REHABILITATION OF AIRPORT ROAD LINK TO WETERN BYPASS.	39.834 0.000	39.834	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	24.834 0.000
964	Z2020.1569 Quetta CPApproved	REHABILITATION OF KILLI ALMAS ROAD.	21.924 0.000	21.924	0.000 0.000	0.000	0%	21.924 0.000	0.000	21.924	100%	0.000 0.000
965	Z2020.1570 Quetta CPApproved	CONST: OF FLOOD PROTECTION BUND AIRPORT VILLAS NEAR AIRPORT ROAD.	24.654 0.000	24.654	0.000 0.000	0.000	0%	24.654 0.000	0.000	24.654	100%	0.000 0.000
966	Z2020.1573 Qilla Saifullah CPApproved	CONST OF B/T ROAD CUTTINF SARA GURGAI TO KHURRAN CHECK POST 4KM KILLA SAIF ULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
967	Z2020.1622 Sibi CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM MURADWAH TO TRIHER TEHSIL LEHRI DISTRICT SIBI.	200.830 0.000	200.830	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	74%	50.830 0.000
968	Z2020.1640 Kachhi CPApproved	CONST: OF B/T WITH BOX CULVERTS GOTH S DOSA LASHARI (BALANARI),MEER SHADI KHAN BANGULZAI, WALI BAKHSH MUNDRANI HADWAR (BHAG).	15.470 0.000	15.470	0.000 0.000	0.000	0%	15.470 0.000	0.000	15.470	100%	0.000 0.000
969	Z2020.1641 Kachhi CPApproved	CONST:/ REH: B/T GOTH MIAN NABI BAKHSH BANGULZAI (BALANARI) AND ABE GUM (MACH) (2 KM) DISTRICT KACHHI.	10.990 0.000	10.990	0.000 0.000	0.000	0%	10.990 0.000	0.000	10.990	100%	0.000 0.000
970	Z2020.1642 Qilla Abdullah CPApproved	CONST: OF 3 KM BT ROAD FROM BOGHRA ROAD CHAMAN MUHALLA TAJ WATHAN DOST TO KILI HAJI RANGEEN.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
971	Z2020.1644 Qilla Abdullah CPApproved	CONST: OF BT ROAD 3 KM FROM BOGHRA ROAD CHAMAN MULLAH TAJ WATHAN DOST TO KLLI HAJI SHER KHAN KAKOZAI.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
972	Z2020.1645 Kachhi CPApproved	CONST: OF BLACK TOP ROAD FOR THE COMMUNITY OF JALALABAD AND SARDAR SATAKZAI, (2.3 KM) DISTRICT KACHHI.	11.970 0.000	11.970	0.000 0.000	0.000	0%	11.970 0.000	0.000	11.970	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
973	Z2020.1646 Kachhi CPApproved	CONST: OF BLACK TOP ROAD FOR THE COMMUNITY OF GOTH MEER GHAFAR KHAN 1 K.M TEHSIL SUNNI DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
974	Z2020.1647 Naseerabad CPApproved	CONST: OF BLACK TOP ROAD GOTH MEER MUHAMMAD TO GOTH INAYAT SHAH, TEHSIL CHATTAR NEAR MEER HASSAN 1 K.M DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
975	Z2020.1653 Qilla Abdullah CPApproved	CONST:OF 6 KM B/T ROAD FROM U/C MUHD. HASSAN TAK., MUHALLAHS: H.GAZI, H.GHAFOOR, ZAMAN KAHOL, H.MUHAMMAD FATEY KAK., ASGHAR ASHEZAI, H.NAZAR.	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	100%	0.000 0.000
976	Z2020.1664 Quetta CPApproved	CONST OF B/T ROAD DRAIN NAWA KILLI SHAH ALAM, KILLI UMAR & FAIZ MOHD MUHALLA KOTWAL, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
977	Z2020.1665 Quetta UnApproved	CONST OF B/T ROAD STREET DRAIN IN SHEIKH MANDA WARD 51, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
978	Z2020.1666 Quetta UnApproved	CONST OF B/T ROAD DRAIN IN KHAROOTABAD, KHAIZAI & SAMUNGLI, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
979	Z2020.1669 Quetta UnApproved	REHAB/CONSTRUCTION OF BT ROAD KILLI MUSTAFA ABAD ROAD & INTERNAL STREETS OF WAPDA GRADE INCLUDING DRAIN 2.50 KM QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
980	Z2020.1672 Khuzdar UnApproved	BLACKTOP ROADS IN SARABIDRANG LINK ROAD 1.5 KM / JUNUBI ZARCHAIN 2 KM / BIRAHIMZAI JUSTICE A. QADER COLLONY WADH 0.5 KM & TEHSIL WADH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
981	Z2020.1676 Quetta UnApproved	CONST OF B/T ROAD AT MITTA KHAN STREET TO RAILWAY COLONY, QTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
982	Z2020.1682 Kech UnApproved	CONSTRUCTION OF BT ROAD FROM MAIN GOKDAN ROAD SATELLITE TOWN TO CAMBRIDGE ACADEMY OLD DASHT ROAD TURBAT DISTRICT KECH.	11.970 0.000	11.970	0.000 0.000	0.000	0%	11.970 0.000	0.000	11.970	100%	0.000 0.000
983	Z2020.1731 Quetta UnApproved	CONST: OF B/T ROAD, SIDE DRAINS, PCC AT PB-31 (FAQIRABED, BAREACH ABED, KHILJI COLONY, KILLI ALIZAI, KILLI SHAMOZAI ETC) QUETTA..	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
984	Z2020.1732 Quetta UnApproved	CONST: OF B/T ROAD, SIDE DRAINS, PCC AT PB-31 BALOCH KHAN COLONY, BARAKZAI TOWN, GHARI KALI, WATAN ROAD, TOKHI ABED, ROSHAN SANGAR, ETC.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000

	Roads (411 New Projects) GoB/FPA Sub-Total	38017.79 4	38017.79 4	0.000	0.000			17250.26 6	0.000	17250.26 6		20767.528
		0.000		0.000				0.000				0.000
	Roads (623 Projects) Total	96311.59 8	96311.59 8	26114.07 5	26114.075			26947.08 4	0.000	26947.08 4		43250.439

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
985	Z2004.0659 Qilla Abdullah Approved	CONST OF MEHMOOD NIKA PATTI ROAD SEGAI GULSITAN .	297.691 0.000	297.691	247.493 0.000	247.493	83%	20.000 0.000	0.000	20.000	89%	30.198 0.000
986	Z2004.0938 Qilla Saifullah Approved	CONST: OF KILLA SAIFULLAH AND MUSLIM BAGH TOWN ROAD .	454.501 0.000	454.501	436.044 0.000	436.044	95%	18.457 0.000	0.000	18.457	100%	0.000 0.000
987	Z2005.0523 Zhub Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	334.769 0.000	334.769	48%	30.000 0.000	0.000	30.000	52%	331.740 0.000
988	Z2005.0641 Provincial Approved	CONST. ROGHANI LOIBANDI AND DUMER KACH ROAD 60 KM.	286.060 0.000	286.060	279.603 0.000	279.603	97%	6.457 0.000	0.000	6.457	100%	0.000 0.000
989	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	366.888 0.000	366.888	256.403 0.000	256.403	69%	30.000 0.000	0.000	30.000	78%	80.485 0.000
990	Z2010.0458 Harnai Approved	CONST:OF PRESTRESS BRID. INC. APP:RD RETAINING WALL, BOX CULVERT AT TORKHAM, DOMIL BRIDGE GUT RD, ZAR. SHEPOWAL PROT:	129.999 0.000	129.999	99.533 0.000	99.533	76%	30.466 0.000	0.000	30.466	100%	0.000 0.000
991	Z2010.0570 Qilla Saifullah Approved	CONST: OF BLACK TOPPING ROAD FROM BELLO CROSS TO GAR SAMALAN, MUSLIM BAGH 30 KM.	443.924 0.000	443.924	395.467 0.000	395.467	89%	15.000 0.000	0.000	15.000	92%	33.457 0.000
992	Z2010.0845 Provincial Approved	CONST: OF REMAINING WORKS OF ICB-5 I.E "ZHOB MIR ALI KHEL -KAJHURI ROAD 91 KM DIST. ZHOB & SHERANI.	7430.168 0.000	7430.168	7230.168 0.000	7230.168	97%	100.000 0.000	0.000	100.000	98%	100.000 0.000
993	Z2010.0882 Loralai Approved	CONST: OF BLACK TOP ROAD ZAR KAREZ VIA KHOHAR DAME TO SREY PARSHAY DIST. LORALAI 23 KM.	117.904 0.000	117.904	87.599 0.000	87.599	74%	15.000 0.000	0.000	15.000	87%	15.305 0.000
994	Z2011.0804 Zhub Approved	CONST:/BLACK TOPPED ROAD FROM ZHOB TO KHAWANDY DIST. ZHOB.	141.762 0.000	141.762	100.485 0.000	100.485	70%	15.000 0.000	0.000	15.000	81%	26.277 0.000
995	Z2014.0876 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD BOGHRA PICKET TO BOGHRA TOP 8 KM.	158.970 0.000	158.970	157.000 0.000	157.000	98%	1.970 0.000	0.000	1.970	100%	0.000 0.000
996	Z2015.0891 Pishin Approved	CONSTRUCTION OF PEDESTRIAN BRIDGE AT MANZAKI DISTRICT PISHIN.	60.702 0.000	60.702	45.000 0.000	45.000	74%	15.702 0.000	0.000	15.702	100%	0.000 0.000
997	Z2015.1370 Qilla Abdullah Approved	CONST:/ REPAIR OF CHAMAN ROGHANI ROAD VIA ABATOO HAZAR GANJI TO GULLISTAN INAYATULLAH KAREZ, PHASE-III	307.000 0.000	307.000	270.300 0.000	270.300	88%	20.000 0.000	0.000	20.000	94%	16.700 0.000
998	Z2016.1189 Qilla Saifullah Approved	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).	253.689 0.000	253.689	40.000 0.000	40.000	15%	20.000 0.000	0.000	20.000	23%	193.689 0.000
999	Z2019.1010 Harnai Approved	CONST: OF B/T ROAD GOCHINA TO HARNAI VIA TALIB LEASE SHORT CUT TO HARNAI, DIST. HARNAI (2.054 KM).	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1000	Z2019.1011 Harnai Approved	CONST: OF B/T ROAD DISTRICT COMPLEX BYPASS ROAD TO GROMI ROAD, DIST. HARNAI. (1.5 KM DUAL CARRIAGE)	64.377 0.000	64.377	25.000 0.000	25.000	38%	20.000 0.000	0.000	20.000	69%	19.377 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1001	Z2019.1013 Harnai Approved	CONST: OF B/T ROAD SHRAGE ROAD, DIST. HARNAI (5 KM).	47.000 0.000	47.000	30.000 0.000	30.000	63%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1002	Z2019.1071 Nushki Approved	CONST: OF B/T ROAD WITH SIDE DRAINAGE LINE STREET LIGHTS NEW HINDU MOHALLAH NUSHKI.	39.999 0.000	39.999	30.000 0.000	30.000	75%	9.999 0.000	0.000	9.999	100%	0.000 0.000
1003	Z2019.2098 Sherani Approved	CONST: / REMAINING WORKS OF ZHOB MIR ALI KHAIL-KAJHURI KACH ROAD (70 KM TO 91 KM) PHASE-II.	2957.525 0.000	2957.525	240.000 0.000	240.000	8%	300.000 0.000	0.000	300.000	18%	2417.525 0.000
Road (BDA) (19 Ongoing Projects) GoB/FPA Sub-Total			14304.66 8	14304.66 8	10324.86 4	10324.864		715.051	0.000	715.051		3264.753
			0.000		0.000			0.000				0.000
Road (BDA) (19 Projects) Total			14304.66 8	14304.66 8	10324.86 4	10324.864		715.051	0.000	715.051		3264.753
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: COMMUNICATION (642 Projects)			110616.2 66	110616.2 66	36438.93 9	36438.939		27662.13 5	0.000	27662.13 5		46515.192
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1004	Z2014.0007 Kohlu Approved	PAZHA WEIR PERENNIAL IRRIGATION SCHEME IN KOHLU.	345.000 0.000	345.000	267.000 0.000	267.000	77%	50.000 0.000	0.000	50.000	91%	28.000 0.000
1005	Z2015.0742 Jaffarabad Approved	IMPROVEMENT OF HAIR DIN DRAINAGE SYSTEM.	575.000 0.000	575.000	520.000 0.000	520.000	90%	20.000 0.000	0.000	20.000	93%	35.000 0.000
1006	Z2018.0903 Bela Approved	REHABILITATION OF NURG TAR FLOOD IRRIGATION SCHEME	467.547 0.000	467.547	333.509 0.000	333.509	71%	70.000 0.000	0.000	70.000	86%	64.038 0.000
1007	Z2018.1181 Jaffarabad Approved	DE-SILTING OF KHIRTHER CANAL AND ITS DISTRIBUTARIES.	300.000 0.000	300.000	210.000 0.000	210.000	70%	30.000 0.000	0.000	30.000	80%	60.000 0.000
1008	Z2018.1184 Jaffarabad Approved	REH: & DISTRIBUTARIES OF PAT FEEDER CANAL SYSTEM, JAFFARABAD AND NASEERABAD.	400.000 0.000	400.000	200.000 0.000	200.000	50%	50.000 0.000	0.000	50.000	62%	150.000 0.000
1009	Z2018.1186 Jaffarabad Approved	REH: OF JAWAD ABAD MINOR, 9L MINOR OF MOHABAT DISTRIBUTARY AND CONST: OF UMER KOT MINOR OF JHAT PAT DISTRIBUTARY.	95.000 0.000	95.000	70.000 0.000	70.000	73%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1010	Z2018.1379 Provincial Approved	IMPL: OF NATIONAL FLOOD PROTECTION PLAN N-IV(NFPP-IV) (PROVINCIAL SHARE)	1162.040 0.000	1162.040	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	12%	1012.040 0.000
1011	Z2018.1390 Kachhi Approved	EXTEN: & IMPROV: OF 20 NO'S OF WATER CHANNELS FOR SUNNI SUB DIVISION KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1012	Z2018.4073 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION AND INFILTRATION GALLERY AND REMODELING SALIZA IRRIGATION CHANNEL	70.000 0.000	70.000	40.000 0.000	40.000	57%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1013	Z2019.0006 Provincial Approved	BALUCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP).	3975.000 15194.00 0	19169.00 0	50.000 0.000	50.000	0%	50.000 825.000	0.000	875.000	4%	3875.000 14369.000
1014	Z2019.0498 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND AT BAKHTIARABAD CITY TEHSIL LEHRI	65.000 0.000	65.000	25.000 0.000	25.000	38%	10.000 0.000	0.000	10.000	53%	30.000 0.000
1015	Z2019.0505 Sibi Approved	CONSTRUCTION OF WEIR ON 1ST DISTRIBUTION SYSTEM FUJAL RIVER TEHSIL LEHRI	50.000 0.000	50.000	3.000 0.000	3.000	6%	10.000 0.000	0.000	10.000	26%	37.000 0.000
1016	Z2019.0507 Sibi Approved	CONSTRUCTION OF WATER RESERVOIR FOR VILLAGE IN TEHSIL LEHRI	50.000 0.000	50.000	24.800 0.000	24.800	49%	25.200 0.000	0.000	25.200	100%	0.000 0.000
1017	Z2019.0509 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND , WATER RESERVOIR AND FLOOD CANAL KHANOO VILLAGE TEHSIL LEHRI SIBI	44.307 0.000	44.307	20.307 0.000	20.307	45%	10.000 0.000	0.000	10.000	68%	14.000 0.000
1018	Z2019.0515 Sibi Approved	CONST: OF GABION SPURS AND CONST: OF CUNNET ON KHAN WAH RIVER (4 NO 50 FT EACH CUNNET 50 FT) IN TEHSIL LEHRI	12.560 0.000	12.560	3.760 0.000	3.760	29%	8.800 0.000	0.000	8.800	100%	0.000 0.000
1019	Z2019.0711 Sibi Approved	CONST: OF FLOOD PROTECTION WALL MAIN KHAIRWAH DISTRIBUTION IRR: SYS: DOWN STREAM TEHSIL LEHRI.	10.000 0.000	10.000	2.500 0.000	2.500	25%	7.500 0.000	0.000	7.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1020	Z2019.0863 Kech Approved	DELAY ACTION DAM SMAN-E-KOOR ABSAR KECH.	80.000 0.000	80.000	50.000 0.000	50.000	62%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1021	Z2019.1211 Bela Approved	CONSTRUCTION OF PROTECTION BAND FOR PER GOTH AND ADJOINING VILLAGES LUNDA DHORA UTHAL	45.000 0.000	45.000	37.190 0.000	37.190	82%	7.810 0.000	0.000	7.810	100%	0.000 0.000
1022	Z2019.1248 Kohlu Approved	CONSTRUCTION OF GILL DAFF FLOOD PROTECTION WALL TAMBOO AREA KHOLU	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1023	Z2019.1256 Kech Approved	CONST: OF DELAY ACTION DAM DRAM-KOL PIDARK IN DISTRICT KECH.	85.000 0.000	85.000	60.000 0.000	60.000	70%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1024	Z2019.1730 Kech Approved	REHABILITATION & RESTORATION OF SMALL STORAGE RESERVOIR SOHREE BAL DASHT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	15.000 0.000	0.000	15.000	70%	15.000 0.000
1025	Z2019.1749 Nushki Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR GRAVEYARD KILLI BADINI DISTRICT NOSHKI.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1026	Z2019.1795 Jhal Magsi Approved	STRUCTURE WORK & MINOR OF BEGARI CANAL JHAL MAGSI.	183.640 0.000	183.640	80.000 0.000	80.000	43%	30.000 0.000	0.000	30.000	59%	73.640 0.000
1027	Z2019.1844 Qilla Saifullah Approved	EXTENSION & IMPROVEMENT OF SARA KHULA KAREZ IN KAN MEHTERZAI AREA DIST.KILLA SAIFULLAH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1028	Z2019.1845 Qilla Saifullah Approved	EXTENSION & IMPROVEMENT OF KHAIZAL KAREAZ IN KAN MEHTERZAI AREA DIST.KILLA SAIFULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1029	Z2019.1916 Kech Approved	CONST: OF FLOOD PROTECTION BUND OF LEFT AND RIGHT SIDE OF KECH KAUR PHASE-III	300.000 0.000	300.000	50.000 0.000	50.000	16%	10.000 0.000	0.000	10.000	20%	240.000 0.000
1030	Z2019.1952 Kharan Approved	IRRIGATION & PROTECTION SCHEME IN SURGARDERN GWASH KHARAN	100.000 0.000	100.000	15.000 0.000	15.000	15%	20.000 0.000	0.000	20.000	35%	65.000 0.000
1031	Z2019.1965 Musa Khail Approved	CONSTRUCTION OF DELAY ACTION DAM KILLI NAZRAY SHAMOZAI TOI DISTRICT MUSAKHAIL.	80.000 0.000	80.000	40.000 0.000	40.000	50%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1032	Z2019.1984 Kech Approved	CONST: OF FLOOD PROTECTION BAND AT CHORBOK KALLAG SANI DIST: KECH.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Surface Irrigation (29 Ongoing Projects) GoB/FPA Sub-Total			8675.094	23869.094	2172.066	2172.066		794.310	0.000	1619.310		5708.718
			15194.000		0.000			825.000				14369.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1033	Z2020.0010 Kech CPApproved	EXTENSION OF PROTECTION BAND NOK-E-RAH NIZARABAD TUMP DISTRICT KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1034	Z2020.0011 Kech CPApproved	CONST: OF FLOOD PROTECTION BAND AT NASIRABAD (2500 RFT).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1035	Z2020.0068 Qilla Saifullah CPApproved	CONT: OF PROTECTION WALL FOR KILLI, KANJOGHI MANDA TEHSIL MUSLIM BAGH DISTRICT KILLA SAIFULLAH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1036	Z2020.0069 Qilla Saifullah CPApproved	CONST OF PROTECTION WALL AT RAGHA BAKALZAI, KILLI SORI MEHTERZAI, KILLI KAN MEHTERZAI & MUSLIM BAGH DISTRICT KILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1037	Z2020.0071 Loralai CPApproved	CONST: OF FLOOD CHANNEL AND WALLS NEAR LORALAI CITY AREA HABIB,SHARIF NASIRABAD & WAHID SH KARIZ& IBRAHIM SPIN MASJID LORALAI (TOTAL 5600 RFT).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1038	Z2020.0073 Jhal Magsi CPApproved	REHABILITATION OF IRRIGATION FLOOD (135500 RFT) MINORS MOUZA YAKDAR IN U/C SAFRANI DISTRICT JHAL MAGSI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1039	Z2020.0074 Loralai CPApproved	CONST:OF PROTECTION WALL & BUND QUETTA LORALAI ROAD RAHIM DANDA,MOLVI RAHIM NIGANG,ZULFIQAR KAREZ & FATEHKHAN LORALAI (TOTAL 5300 RFT).	35.694 0.000	35.694	0.000 0.000	0.000	0%	35.694 0.000	0.000	35.694	100%	0.000 0.000
1040	Z2020.0076 Loralai CPApproved	CONST: OF FLOOD CHANNEL AND WALLS NEAR DG KHAN ROAD SHERALI SAGAR,SATTAR TATTI, DARGAI NAJIBULLAH,DILLI M-ALI&OTHERS LORALAI(TOTAL 5200 RFT)	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	0.000	36.000	100%	0.000 0.000
1041	Z2020.0077 Loralai CPApproved	CONST: OF FLOOD DISPERSAL STRUCTURE AND RESERVIOIR KILLI MAHOL SEDAN LORALAI.	28.076 0.000	28.076	0.000 0.000	0.000	0%	28.076 0.000	0.000	28.076	100%	0.000 0.000
1042	Z2020.0085 Jhal Magsi CPApproved	REHABILITATION OF FLOOD MINORS MOUZA JAGIRANI (120000RFT)DISTRICT JHAL MAGSI	38.000 0.000	38.000	0.000 0.000	0.000	0%	38.000 0.000	0.000	38.000	100%	0.000 0.000
1043	Z2020.0087 Loralai CPApproved	CONST OF DRAIN 2'X2' 1200 RFT IN WAPDA MOHALLAH DRAIN 3X3 1250 RFT IBRAHIM KUNDI NASARABAD LORALAI.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
1044	Z2020.0090 Jhal Magsi CPApproved	EXTENSION LINING OF GARANG MINOR(21660 RFT) DISTRICT JHAL MAGSI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1045	Z2020.0092 Jhal Magsi CPApproved	REHABILITATION OF LOH MINOR AND CONT OF X REGULATOR GATE(33500 RFT) DISTT JHAL MAGSI	29.470 0.000	29.470	0.000 0.000	0.000	0%	29.470 0.000	0.000	29.470	100%	0.000 0.000
1046	Z2020.0098 Ziarat CPApproved	FLOOD PROTECTION WALL AND WATER POND IN KILLI ABDUL WAHID AND KILLI HAJI SALEEM & ROST KACH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1047	Z2020.0110 Naseerabad CPApproved	LINING OF MINOR RD70 BARI SHAKH RIGHT SIDE AT TEHSIL TAMBOO	17.494 0.000	17.494	0.000 0.000	0.000	0%	17.494 0.000	0.000	17.494	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

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1048	Z2020.0118 Musa Khail CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL GHURYASA SADAR AREA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1049	Z2020.0148 Sherani CPApproved	CONST OF FLOOD PROTECTION WALL AT U/C TOR GHUNDAI DISTRICT SHERANI	9.850 0.000	9.850	0.000 0.000	0.000	0%	9.850 0.000	0.000	9.850	100%	0.000 0.000
1050	Z2020.0150 Sherani CPApproved	CONST OF FLOOD PROTECTION WALL AHMADI DARGA DISTRICT SHERANI.	10.250 0.000	10.250	0.000 0.000	0.000	0%	10.250 0.000	0.000	10.250	100%	0.000 0.000
1051	Z2020.0153 Sherani CPApproved	REHAB: OF KAREZ & CONST OF WATER POUND AT U/C NORTH ONE DISTRICT SHERANI.	18.450 0.000	18.450	0.000 0.000	0.000	0%	18.450 0.000	0.000	18.450	100%	0.000 0.000
1052	Z2020.0154 Naseerabad CPApproved	REHAB: OF MINORS BARI, BALAN AND MANJHOOSHORI SUB-DIVISION DISTRIBUTRIES PATFEEDER CANAL AT DISTRICT NASEERABAD.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1053	Z2020.0181 Sohbatpur CPApproved	DESILTING OF UCH / UCH LINK AND KHALANI CANAL DISTRIBUTARY DISTRICT SOHBATPUR .	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1054	Z2020.0273 Jaffarabad CPApproved	REHAB: DISILTING OF NOOR PUR DISTRY KHIRTHAR CANAL SYSTEM & GHANDAKHA DISTRY.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1055	Z2020.0275 Jaffarabad CPApproved	DESILTING OF MITHRTI DISTRY KHIRTHAR CANAL SYSTEM & QUBO DISTRY.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1056	Z2020.0276 Jaffarabad CPApproved	REHABILITATION OF HADIRO MINOR KHIRTHAR CANAL SYSTEM & SEER MINOR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1057	Z2020.0279 Jaffarabad CPApproved	REHABILITATION OF PATOJA MINOR KHIRTHAR CANAL SYSTEM & PERAL MINOR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1058	Z2020.0317 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FROM SHENZDAR TO ONWARD DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1059	Z2020.0387 Kohlu CPApproved	CONST: OF PROTECTION WALL GILDAF & KILLI WAZIR KHAN SOOMRANI.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1060	Z2020.0430 Ziarat CPApproved	CONST: OF WATER CHANNEL KILLI SAFAR KHAN NASAK SINJAVI, KILLI SHERIN SINJAVI, KARAIZ KILLI CHALAIZ MIR HAJI SINJAVI, ZIARAT	16.900 0.000	16.900	0.000 0.000	0.000	0%	16.900 0.000	0.000	16.900	100%	0.000 0.000
1061	Z2020.0434 Ziarat CPApproved	CONSTRUCTION OF POOLS 40X40FT OF TEHSIL ZIARAT AND TEHSIL SANJAVI DISTRICT ZIARAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1062	Z2020.0435 Ziarat CPApproved	CONST: OF FLOOD PROTECTION WALL FOR KILLI BAGHAW TEHSIL SANJAVI DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1063	Z2020.0462 Bela CPApproved	CLEARING & RCC COVERING OF MAIN NALA HUB.	150.000 0.000	150.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	53%	70.000 0.000

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1064	Z2020.0532 Quetta CPApproved	CONSTRUCTION/ CLEANING OF IRRIGATION FLOOD CHANNAL HAZARA TOWN TO SHUJA ABAD, ALI ABAD TO SHUJA ABAD, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1065	Z2020.0564 Duki CPApproved	CONST: PROTECTION WALL AT KILLIES MARJAN ZAI LEN:800 FT,LAK:, LEN:550 NISAR KACH SANGHORI,KILLI H.HUSSAIN JAH:, LEN:700 FT, DHAKI WAJID LEN:300FT	52.000 0.000	52.000	0.000 0.000	0.000	0%	52.000 0.000	0.000	52.000	100%	0.000 0.000
1066	Z2020.0588 Provincial CPApproved	DIGGING OF WELLS AND INSTALLATION OF WATER MONITORING INSTRUMENTS ON 18 BASINS OF BALOCHISTAN	276.000 0.000	276.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	25%	206.000 0.000
1067	Z2020.0597 Bela CPApproved	EXTENSION & IMPROVEMENT OF CHANNEL ARRI PIR PERENNIAL IRRIGATION SCHEME DUREJI	58.500 0.000	58.500	0.000 0.000	0.000	0%	58.500 0.000	0.000	58.500	100%	0.000 0.000
1068	Z2020.0674 Khuzdar CPApproved	CONSTRUCTION OF PEER IBRAHIM PLUM CONCRETE STORAGE DAM AT KARKH AREA DISTRICT KHUZDAR	118.400 0.000	118.400	0.000 0.000	0.000	0%	118.400 0.000	0.000	118.400	100%	0.000 0.000
1069	Z2020.0709 Khuzdar CPApproved	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE KHORI KUMBRO DIST: KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1070	Z2020.0710 Khuzdar CPApproved	CONST: OF PROTECTION BUND AT KILLI MIR SHABOR KURD MEER SHAHER TEHSIL BAGHBANA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1071	Z2020.0732 Naseerabad CPApproved	RISING, STRENGTHENING, ALLIED STRUCTURE AND DE-SILTING OF MAGSI MINOR AT RD 235 DISTRICT NASEERABAD.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1072	Z2020.0766 Panjgur CPApproved	PROTECTION WALL NUKKUR DISTRICT PANJGUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1073	Z2020.0815 Bela CPApproved	PACCA MORI WITH PROT: BD 600 FT MOTIYANI CHAK WAYARO SETH RAMZAN SUK. UTHAL& PROT: BD CHBECHI DORA NAKA SON:CLEAN:OF RAKH ESSA PHORAI 3KM M.OBA LIARI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1074	Z2020.0824 Nushki CPApproved	CONSTRUCTION OF DIVERSION CUM WATER CONTROLLING BAND WITH REGULATING GATES ZANGI NAWAR AREA DISTRICT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1075	Z2020.0833 Bela CPApproved	CONSTRUCTION OF FLOOD PROTECTION BANDS,KISHARI,LANGRA, QAZI AZIZ BUG, MULLA BILAL DAROO WALA, UMEEDALI SHIKARI TEHSIL BELA.	29.500 0.000	29.500	0.000 0.000	0.000	0%	29.500 0.000	0.000	29.500	100%	0.000 0.000
1076	Z2020.0858 Kalat CPApproved	CONST: OF PROTECTION WALL/BAND WORK AT KILLIES: KHASAR, JOHAN DIL MURAD LEHRI, JAGASOOR, HAJI MUHAMMAD ISHAQ MENGAL.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1077	Z2020.0859 Kalat CPApproved	CONST: OF PROTECTION WALL/BAND WORK AT KILLIES: HAJI MUHD. ALIM BANGALZAI, JOHAN, HAJI NOOR MUHAMMAD ZAHARZAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

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1078	Z2020.0860 Kalat CPapproved	CONSTRUCTION OF PROTECTION WALL/BAND WORK AT KILLIES: DIN MUHD BANGALZAI JOHAN, SAIFULLAH CHOTANK, NICHARI KOOHAQ.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1079	Z2020.0861 Kalat CPapproved	CONST: OF PROTECTION WALL/BAND WORK AT GARANI SHER, KILLIES: MAHROOFABAD, HAJI AMEER HUMZA GAWARZAI, HAJI RASOOL BAKHSH DAKIYAZAI.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1080	Z2020.0906 Kech CPapproved	REH; & RESTORATION OF SMALL STORAGE WATER RESERVOIR GOORKANI BUND BALNIGOR DIST KECH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1081	Z2020.0929 Khuzdar CPapproved	CONST OF GOANGAO FLOOD PROTECTION BUND LEFT & RIGHT BANK AT KATATO RIVER GAONGAO FEROZABAD AREA DISTRICT KHUZDAR	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
1082	Z2020.0936 Jhal Magsi CPapproved	BED CLEARANCE AND BERM CUTTING OF ZAYAN MINOR DISTT JM	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1083	Z2020.0937 Jhal Magsi CPapproved	BED CLEARANCE OF SANJRANI, FAIZ MUHAMMAD, ASGHAR KHAN MINOR AND CONST OF REGULATOR GATE IN UC HATHYARI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1084	Z2020.0939 Kachhi CPapproved	CONST/REH OF FLOOD CHANNELS & WATER PONDS IN SUB TEHSIL KHATTAN DIST KACHHI	54.710 0.000	54.710	0.000 0.000	0.000	0%	54.710 0.000	0.000	54.710	100%	0.000 0.000
1085	Z2020.0941 Kachhi CPapproved	REHAB: OF FLOOD CHANNELS SHOR WAH TO KORI WAH AND MEHSSAR WAH TO KOLANG WAH DISTRICT KACHHI.	18.400 0.000	18.400	0.000 0.000	0.000	0%	18.400 0.000	0.000	18.400	100%	0.000 0.000
1086	Z2020.0942 Quetta CPapproved	CONST/ RESTORATION OF CHANNEL AND FLOOD PROTECTION WORKS AT KILLI SHER MUHAMMAD URAK AREA.	45.400 0.000	45.400	0.000 0.000	0.000	0%	45.400 0.000	0.000	45.400	100%	0.000 0.000
1087	Z2020.0963 Loralai CPapproved	CONST OF WATER CHANNEL AT DARLOOM DAM MEKHTER LORALAI.	9.800 0.000	9.800	0.000 0.000	0.000	0%	9.800 0.000	0.000	9.800	100%	0.000 0.000
1088	Z2020.0964 Harnai CPapproved	CONST OF WIRE CRATE PROTECTION WALL BAND SAOTI HARNAI.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
1089	Z2020.0968 Duki CPapproved	CONST OF CAUSEWAY KILLI RABAAT DUKKI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1090	Z2020.1007 Kachhi CPapproved	CONST: OF DISTRIBUTION SYSTEM FOR FLOOD CANALS MOOSA WAH, BULEDI WAH AND MUHARAM ON NARI RIVER TEHSIL BHAG DISTRICT KACHHI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1091	Z2020.1180 Duki CPapproved	REHAB AND IMPROVEMENT OF CHANNEL FOR KILLI SARDAR JANGLE DIST DUKKI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1092	Z2020.1184 Zhob CPapproved	CONSTRUCTION OF SPENO TALANGA DAM DANA ABDULZHAI DISTRICT ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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1093	Z2020.1203 Qilla Abdullah CPApproved	CONST OF LEWAN KAREZ DAM IN TOBA AREA DIST KILLA ABDULLAH	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
1094	Z2020.1214 Ziarat CPApproved	STONE MASONARY WALL FOR ABADI KAWAS GHARBI KILLI SHAHEED BABA NAZAR MUHAMMAD ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
1095	Z2020.1236 Gwadar CPApproved	SHORE PROTECTION FOR PASNI TOWN	170.000 0.000	170.000	0.000 0.000	0.000	0%	170.000 0.000	0.000	170.000	100%	0.000 0.000
1096	Z2020.1285 Kech CPApproved	REHABILITATION OF RESTORATION OF SMALL STORAGE WATER RESERVOIR DESSY DAGAR TEHSIL DASHT KECH.	39.000 0.000	39.000	0.000 0.000	0.000	0%	39.000 0.000	0.000	39.000	100%	0.000 0.000
1097	Z2020.1308 Loralai CPApproved	CONSTRUCTION OF STONE MOSANARY WALL KILLI CHEENALY DISTRICT LORALAI .	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1098	Z2020.1318 Kech CPApproved	CONST OF FLOOD PROTECTION BAND OF LEFT SIDE OF KECH KHAUR (PHASE IV)	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	33%	200.000 0.000
1099	Z2020.1322 Qilla Abdullah CPApproved	CONST: OF CHANNELS IN MURDA KAREZ AREA TEHSIL CHAMAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
1100	Z2020.1334 Ziarat CPApproved	EXTENTION OF MAZOO KAREZ KAWAS AREA ZIARAT.	80.000 0.000	80.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	31%	55.000 0.000
1101	Z2020.1368 Provincial CPApproved	REHABILITATION AND DE-SILTING OF MAIN PATFEEDER AND KIRTHER CANALS	706.164 0.000	706.164	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	14%	606.164 0.000
1102	Z2020.1418 Kech CPApproved	CONSTT: OF FLOOD PROTECTION BUND TEJABAN DISTRICT KECH	35.172 0.000	35.172	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	28%	25.172 0.000
1103	Z2020.1420 Kech CPApproved	CONSTT: OF FLOOD PROTECTION BUND MISKIHOSHAB DISTRICT KECH	35.172 0.000	35.172	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	28%	25.172 0.000
1104	Z2020.1424 Kech CPApproved	CONSTT: OF FLOOD PROTECTION BUND SHAPOK DISTRICT KECH	27.420 0.000	27.420	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	36%	17.420 0.000
1105	Z2020.1481 Jaffarabad CPApproved	BED CLEARANCE OF JAMALI WAH , QAIDI SHAKH UMER SHAKH MANNER DISTT. JAFFARABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1106	Z2020.1482 Kachhi CPApproved	CONSTRUCTION OF FLOOD CANAL MEERO WAH SHORAN, DISTRICT KACHHI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1107	Z2020.1483 Kachhi CPApproved	REHAB:/CONST: OF PARALLEL WATER CHANNEL, GAHELA, SUB TEHSIL SHORAN, TEHSIL SUNNI DISTRICT KACHHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1108	Z2020.1485 Kachhi CPApproved	REHAB:/CONST: OF FLOOD CANAL, SPURO WAH & MOZA THARA SUB TEHSIL SHORAN, TEHSIL SUNNI DISTRICT KACHHI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1109	Z2020.1486 Awaran CPApproved	PROTECTION WALL FOR KILLI TARIQ RAHEEM LANGAU TEHSIL PAWAR, & KILLIZIARRAT DUN LANGAUABAD.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1110	Z2020.1488 Jhal Magsi CPApproved	CONSTRUCTION OF X-REGULATOR GATE AT ESCAPE CANAL RD-45.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1111	Z2020.1489 Jhal Magsi CPApproved	CONSTRUCTION OF 02 NOS VRB AT ESCAPE CANAL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1112	Z2020.1490 Jhal Magsi CPApproved	REHABILITATION OF SUPER PASSAGE 15 NOS OF ESCAPE CANAL.	60.000 0.000	60.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	41%	35.000 0.000
1113	Z2020.1492 Ziarat CPApproved	CONST OF CHANNEL AT AGHBARG, TEHSIL SANJAVI, DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1114	Z2020.1557 Sherani CPApproved	EXTENSION OF IRRIGATION CHANNEL AT KILLI SALARI SHERANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1115	Z2020.1610 Sibi CPApproved	CONSTRUCTION OF PROTECTION BUND FOR VILLAGE SHAALBAGHDAR IN TEHSIL LEHRI DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1116	Z2020.1611 Kachhi CPApproved	REH/ CONST:OF FLOOD CANALS IN GOTHs, ZULFIQAR MUGHERI, GOTH MASOOD AERI, GOTH BAHADUR AERI, JABAR AERI, GOTH ISMAIL KORAI, GOTH JAFFAR WAH, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1117	Z2020.1612 Kachhi CPApproved	REH/CONST: OF FLOOD CANALS GOTHs,ZULFIQAR MUGHERI, MASUD AERI, BAHADUR AERI, JABAR AERI, ISMAIL KORAI-I, JAFARWAH, MNTHARABRO, RAIS BEHRAM ABRO, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1118	Z2020.1613 Sibi CPApproved	REHABILITATION OF BUND AND CANAL AT TUNIA VILLAGE IN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1119	Z2020.1614 Kachhi CPApproved	REH/CONST: FLOOD CANAL & PROTECTION BAND GOTHs IN ATA MUHAMMAD ABRO, RAIS ALLAH DITTA HAMBHI, JAVED HAMBHI, GHAFOR HAMBHI, ANWAR JATOI KORKAI, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1120	Z2020.1615 Sibi CPApproved	CONSTRUCTION OF BUND / GANDA AND OUTLETS AT MOZA HAYAT KHAN (VILLAGE WAZIRA) IN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1121	Z2020.1616 Kachhi CPApproved	REH/ EXCA:OF WATER PONDS, FLOOD CANAL AND FLOOD PROTECTION BAND IN GOTHs MUNGER HAKIM ABRO, HAJIJA, HAJIJA ZERIND, MUNNU GOHRAMZAI, KHOKHAR, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1122	Z2020.1618 Kachhi CPApproved	REH/ EXCV: FLOOD CANAL GOTHs IN AYUB LASHARI,MACHI,YUSAF KHAN, KOHNA CHANDAR,JANGANI, GHULAM NABI, AURANZEB BANGULZAI, ETC.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1123	Z2020.1620 Kachhi CPApproved	REH: CONST WATER POND AND FLOOD PROTECTION BAND GOTHs BASHKIYA, MUCH SHBKOR CHANDAR, MUCH NABIABAD CHANDAR,NAWAB SHAHDEN SHAHWANI ETC.	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	0.000	12.600	100%	0.000 0.000
1124	Z2020.1623 Kachhi CPApproved	REHAB:/ CONST: OF WATER POND&PROT: BAND GOTHs RAIS ABDUL NABI,WAGHA SHAHWANI, CHANDAR GRAVEYARD, JUMA KHAN GUGRA, ABDUL HAMEED GARANI, ETC.	14.200 0.000	14.200	0.000 0.000	0.000	0%	14.200 0.000	0.000	14.200	100%	0.000 0.000
1125	Z2020.1625 Kachhi CPApproved	REHAB/CONST: OF FLOOD CANAL& PROT: BAND GOTHs SARDAR M.KHAN BAGULANI&MEER ATTAULLAH KIRTA MACH,BARDRI U/C ALLAHABAD MACH, WADERA ADAM, ETC.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1126	Z2020.1626 Sibi CPApproved	CONSTRUCTION OF DISTRIBUTION SYSTEM BETWEEN GULLAWAIR AND JATALI FLOOD CANALS IN TEHSIL LEHRI DISTRICT SIBI.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1127	Z2020.1627 Kachhi CPApproved	REHAB:/ CONST: OF WATER PONDS & SPURS OF COMMUNITY OF GOTHs ARBAB RAZZAQ & ARBAB SADIQ KHATTAN, AMEEN GOLA & ARBAB ALI NAWAZ KHATTAN, ETC.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1128	Z2020.1629 Jhal Magsi CPApproved	FIXING OF TUFF TILES FOR COMMUNITY OF TEHSIL GANDHAWAH CITY, (SFT 41040).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1129	Z2020.1648 Naseerabad CPApproved	CONST OF FLOOD CHANNELS FROM PAT FEEDAR TO KOT SARDAR RIND (BEDAR BERUN) (7 KM) NASEERABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1130	Z2020.1649 Kachhi CPApproved	REHABILITATION/ EXCAVATION OF FLOOD CANAL FOR THE COMMUNITY OF GOTH AERI MOZA AERI , SPURO WAH, SUB TEHSIL SHORAN, TEHSIL SUNNI DISTRICT KACHHI.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1131	Z2020.1650 Kachhi CPApproved	REHABILITATION/ CONST: OF FLOOD CANAL/ GANDAJAT AT GADHI ORANGSHAH, SUB TEHSIL BALANARI DISTRICT KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1132	Z2020.1668 Quetta UnApproved	CONST OF FLOOD DRAIN NEAR MALIK SIKANDAR MASJID AND MULLA KHAIL ABAD GALI NO 3 NAWA KILLI, QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1133	Z2020.1681 Bela UnApproved	CONSTRUCTION OF PROTECTION BAND/WALL OF EASTWARDSIDE OF LUNDA DORA NEAR LAKARA ROAD MOZA MADI UTHAL BELA.	22.550 0.000	22.550	0.000 0.000	0.000	0%	22.550 0.000	0.000	22.550	100%	0.000 0.000
1134	Z2020.1684 Musa Khail UnApproved	CONST: FLOOD PROTECTION SCHEME KILLI MEHMOODABAD KHIDERZAI DURG MUSAKHAIL.	5.640 0.000	5.640	0.000 0.000	0.000	0%	5.640 0.000	0.000	5.640	100%	0.000 0.000
1135	Z2020.1706 Pishin UnApproved	CONST OF FLOOD PROTECTION WALL KILLI BAGERZAI, KILLI SULEMAN DISTRICT PISHIN.	44.000 0.000	44.000	0.000 0.000	0.000	0%	44.000 0.000	0.000	44.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1136	Z2020.1712 Pishin UnApproved	CONST OF PROT BUNDAT AT UC TOMUL, MISKAN-KALAT, JODA-KALAR, TOOTAZI, SARAWAN, NOROZ-KALAT & TEH KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1137	Z2020.1713 Kharan UnApproved	REH; & CLEANING OF KARAIZAT & WATER DISTRIBUTION SYSTEM, KHARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1138	Z2020.1718 Nushki UnApproved	PROTECTION BAND KILLI ASEYABAN DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1139	Z2020.1734 Quetta UnApproved	CONST: OF IRRIGATION NALA AT GAS ROAD TAKHTANI BYPASS PB-31 QUETTA.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
Surface Irrigation (107 New Projects) GoB/FPA Sub-Total			4691.812	4691.812	0.000	0.000		3226.884	0.000	3226.884		1464.928
			0.000		0.000			0.000				0.000
Surface Irrigation (136 Projects) Total			13366.90 6	28560.90 6	2172.066	2172.066		4021.194	0.000	4846.194		7173.646
Sub-Sector Total (FPA)			15194.00 0		0.000			825.000				14369.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1140	Z2013.0348 Qilla Abdullah Approved	CONST: OF DELAY ACTION DAM AT INNAYATULLAH KAREZ DIST. QILLA ABDULLAH.	209.650 0.000	209.650	176.285 0.000	176.285	84%	33.365 0.000	0.000	33.365	100%	0.000 0.000
1141	Z2015.1372 Musa Khail Approved	CONST:OF KHAZOBI KILLI KHADOZAI DELAY ACTION DAM INCLUDING FLOOD PERENNIAL W.C.SYSTEM IN TOI SAR AREA.	90.796 0.000	90.796	49.800 0.000	49.800	54%	35.996 0.000	0.000	35.996	94%	5.000 0.000
1142	Z2016.0800 Provincial Approved	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	5000.000 0.000	5000.000	4437.352 0.000	4437.352	88%	131.548 0.000	0.000	131.548	91%	431.100 0.000
1143	Z2016.1126 Musa Khail Approved	CONST: OF KHARH TANGI DAM U/C WAH HASAN KHEL DIST: MUSA KHAIL,PB-15.	80.000 0.000	80.000	55.000 0.000	55.000	68%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1144	Z2016.1128 Musa Khail Approved	CONST: OF KAHJORI DAM DIST: MUSA KHAIL,PB-15	125.000 0.000	125.000	115.000 0.000	115.000	92%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1145	Z2016.1163 Naseerabad Approved	EXTENSION OF PAT FEEDER CANAL THIRD PARTY VALIDATION OF WORK DONE.	11.000 0.000	11.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	54%	5.000 0.000
1146	Z2017.1589 Pishin Approved	CONST: OF DAM IN DIST: PISHIN.	100.000 0.000	100.000	60.000 0.000	60.000	60%	30.000 0.000	0.000	30.000	90%	10.000 0.000
1147	Z2017.1717 Kharan Approved	CONSTRUCTION OF GARUK STORAGE DAM DIST. KHARAN.	1011.186 0.000	1011.186	200.000 0.000	200.000	19%	100.000 0.000	0.000	100.000	29%	711.186 0.000
1148	Z2018.0769 Barkhan Approved	CONST: OF PEER WALI DAM DAMANI AREA DISTRICT BARKHAN.	66.769 0.000	66.769	40.000 0.000	40.000	59%	26.769 0.000	0.000	26.769	100%	0.000 0.000
1149	Z2018.3631 Mastung Approved	CONST: OF JALAB GANDAIN DAM, DASHT DISTRICT MASTUNG.	46.710 0.000	46.710	30.000 0.000	30.000	64%	16.710 0.000	0.000	16.710	100%	0.000 0.000
1150	Z2019.0023 Jhal Magsi CPApproved	CONSTRUCTION OF NAULONG DAM.	2000.000 36500.00 0	38500.00 0	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	0%	1980.000 36500.000
1151	Z2019.0263 Dera Bugti Approved	CONST: OF TOBA CHECK DAM DERA BUGTI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1152	Z2019.0431 Kech Approved	CONST: OF GARRUKI DELAY ACTION DAM AT GOKDAN DISTRICT KECH.	150.000 0.000	150.000	100.000 0.000	100.000	66%	25.000 0.000	0.000	25.000	83%	25.000 0.000
1153	Z2019.0499 Quetta Approved	CONST. OF DAM AT PANJPAI SARDAR AURENGZAIB SUMALANI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1154	Z2019.0876 Qilla Saifullah Approved	CONST: OF DAM AT KILLI KAN MEHTARZAI MUSLIM BAGH.	143.920 0.000	143.920	43.920 0.000	43.920	30%	50.000 0.000	0.000	50.000	65%	50.000 0.000
1155	Z2019.0986 Gwadar Approved	IMP: OF DAM BODY/SPILLWAY KANNERO DAM DISTRICT GAWADAR.	18.000 0.000	18.000	10.000 0.000	10.000	55%	8.000 0.000	0.000	8.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1156	Z2019.1208 Bela Approved	CONSTRUCTION OF GAJRO DAM MITHRI UC KHURKHERA TEHSIL SONMIANI	35.000 0.000	35.000	15.000 0.000	15.000	42%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1157	Z2019.1216 Bela Approved	CONSTRUCTION OF ANEERO DAM MITHRI UC KHURKHERA TEHSIL SONMIANI.	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1158	Z2019.1217 Bela Approved	CONSTRUCTION OF KARKACHA DAM UC HARA SETHAR TEHSIL LAKHRA	120.000 0.000	120.000	40.000 0.000	40.000	33%	40.000 0.000	0.000	40.000	66%	40.000 0.000
1159	Z2019.1236 Gwadar Approved	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	500.000 0.000	500.000	150.000 0.000	150.000	30%	100.000 0.000	0.000	100.000	50%	250.000 0.000
1160	Z2019.1260 Kech Approved	IMPROVEMENT OF SPILLWAY & DELAY ACTION DAM DISTRICT KECH.	37.850 0.000	37.850	11.500 0.000	11.500	30%	26.350 0.000	0.000	26.350	100%	0.000 0.000
1161	Z2019.1387 Qilla Saifullah Approved	CONST:OF DESILTING OF DARA DRA D.ACTION DAM KAN METHERZAI AREA & CONST:OF KILLI SARANA CHECK DAM MUSLIMBAGH K.SAIF.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1162	Z2019.1427 Provincial Approved	CONSTRUCTION OF CHECK DAMS AND OTHER RETENTION STRUCTURES IN BALOCHISTAN.	3000.000 0.000	3000.000	170.000 0.000	170.000	5%	250.000 0.000	0.000	250.000	14%	2580.000 0.000
1163	Z2019.1429 Pishin Approved	RAISING OF KHANOZAI STORAGE DAM FOR AUG: OF WSS FOR KHANOZAI TOWN WITH ESTAB: OF TWO WATER SUPPLY SCHEME.	100.000 0.000	100.000	30.000 0.000	30.000	30%	30.000 0.000	0.000	30.000	60%	40.000 0.000
1164	Z2019.1515 Barkhan Approved	CONSTRUCUTION OF DHONGHI LAHREE CHECK DAM BADIYANI AREA (TAKHRA)	17.400 0.000	17.400	10.000 0.000	10.000	57%	7.400 0.000	0.000	7.400	100%	0.000 0.000
1165	Z2019.1516 Barkhan Approved	CONSTRUCUTION OF KHARRAH CHECK DAM CHOWDHI BHGHAO AREA	30.400 0.000	30.400	15.000 0.000	15.000	49%	15.400 0.000	0.000	15.400	100%	0.000 0.000
1166	Z2019.1517 Barkhan Approved	CONSTRUCUTION OF CHANNAL CHECK DAM KHATTA CHOWKI LANJANI AREA (TAKHRA)*	10.600 0.000	10.600	5.000 0.000	5.000	47%	5.600 0.000	0.000	5.600	100%	0.000 0.000
1167	Z2019.1581 Kech Approved	CONST: OF STORAGE DAM AT HETAN KALLAG SANI.	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1168	Z2019.1768 Dera Bugti Approved	CONSTT: OF DARAT DAM KUP DILGAWASH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1169	Z2019.1770 Dera Bugti Approved	REHABILITATION OF BHAL DAM TEHSIL QADIRABAD DISTRICT DERA BUGTI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1170	Z2019.1814 Chagai Approved	CONST: OF DARWAZAGO TANG KACHAO DAM.	100.000 0.000	100.000	20.000 0.000	20.000	20%	20.000 0.000	0.000	20.000	40%	60.000 0.000
1171	Z2019.1815 Chagai Approved	CHECK DAM MASHKICHAH DISTRICT CHAGAI.	50.000 0.000	50.000	25.000 0.000	25.000	50%	25.000 0.000	0.000	25.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1172	Z2019.1843 Qilla Saifullah Approved	CONST: OF CHECK DAM IN CHANDAL GUD IN KAN MEHTARZAI AREA DIST. KILLA SAIFULLAH	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1173	Z2019.1914 Kachhi Approved	CONSTRUCTION OF BOLAN DAM.	1500.000 0.000	1500.000	100.000 0.000	100.000	6%	600.000 0.000	0.000	600.000	46%	800.000 0.000
1174	Z2019.1931 Quetta Approved	CONSTRUCTION OF KACH DELAY ACTION DAM SARA KHULA AREA DISTRICT QUETTA	250.000 0.000	250.000	50.000 0.000	50.000	20%	10.000 0.000	0.000	10.000	24%	190.000 0.000
1175	Z2019.1932 Quetta Approved	RAISING / STRENGTHENING OF EXISITING SARA GHURGAI DELAY ACTION DAM DISTRICT QUETTA	35.000 0.000	35.000	20.000 0.000	20.000	57%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1176	Z2019.2048 Pishin Approved	DABAK DAM KACH HASANZAI	125.000 0.000	125.000	25.000 0.000	25.000	20%	15.000 0.000	0.000	15.000	32%	85.000 0.000
1177	Z2019.2054 Kachhi Approved	CONST: OF DAM IN TAYYAB SANI KACHHI.	70.000 0.000	70.000	50.000 0.000	50.000	71%	20.000 0.000	0.000	20.000	100%	0.000 0.000
Dams (38 Ongoing Projects) GoB/FPA Sub-Total			15259.28 1	51759.28 1	6158.857	6158.857		1838.138	0.000	1838.138		7262.286
			36500.00 0		0.000			0.000				36500.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1178	Z2020.0156 Sherani CPApproved	CONSTRUCTION OF KHUZA CHECK DAM DISTRICT SHERANI	10.450 0.000	10.450	0.000 0.000	0.000	0%	10.450 0.000	0.000	10.450	100%	0.000 0.000
1179	Z2020.0159 Sherani CPApproved	CONST OF SARA KHULA LANDWAR CHECK DAM IN DISTRICT SHERANI	11.740 0.000	11.740	0.000 0.000	0.000	0%	11.740 0.000	0.000	11.740	100%	0.000 0.000
1180	Z2020.0478 Barkhan CPApproved	CONSTRUCTION OF SEHREN WALI CHECK DAM DHAMAN BAGHAO AREA DISTRICT BARKHAN.	36.256 0.000	36.256	0.000 0.000	0.000	0%	36.256 0.000	0.000	36.256	100%	0.000 0.000
1181	Z2020.0480 Barkhan CPApproved	CONSTRUCTION OF WARAM BERBANI DAM VITAKARY AREA DISTRICT BARKHAN.	136.454 0.000	136.454	0.000 0.000	0.000	0%	136.454 0.000	0.000	136.454	100%	0.000 0.000
1182	Z2020.0482 Barkhan CPApproved	CONSTRUCTION OF WAT MORE CHECK DAM GULLU DAHMAN AREA DISTRICT BARKHAN.	25.195 0.000	25.195	0.000 0.000	0.000	0%	25.195 0.000	0.000	25.195	100%	0.000 0.000
1183	Z2020.0487 Barkhan CPApproved	CONSTRUCTION OF KOHLY TAH JAMAL CHECK DAM BAGHAO AREA DISTRICT BARKHAN	72.100 0.000	72.100	0.000 0.000	0.000	0%	72.100 0.000	0.000	72.100	100%	0.000 0.000
1184	Z2020.0490 Barkhan CPApproved	CONSTRUCTION OF MANADANI KACH DAM QASMANI AREA RAKHNI DISTRICT BARKHAN	43.961 0.000	43.961	0.000 0.000	0.000	0%	43.961 0.000	0.000	43.961	100%	0.000 0.000
1185	Z2020.0493 Barkhan CPApproved	CONST:OF NALA CHECK DAM GAMBERK NAHERKOT AREA DISTRICT BARKHAN & STORAGE BAND KHARRAH LUNDRI NAHERKOT.	41.172 0.000	41.172	0.000 0.000	0.000	0%	41.172 0.000	0.000	41.172	100%	0.000 0.000
1186	Z2020.0495 Barkhan CPApproved	CONSTRUCTION OF CHECK DAM LOHMAZAREEN DISTRICT BARKHAN.	33.646 0.000	33.646	0.000 0.000	0.000	0%	33.646 0.000	0.000	33.646	100%	0.000 0.000
1187	Z2020.0497 Barkhan CPApproved	CONSTRUCTION OF KARAMDANI CHECK DAM TAKHARA AREA DISTRICT BARKHAN	11.183 0.000	11.183	0.000 0.000	0.000	0%	11.183 0.000	0.000	11.183	100%	0.000 0.000
1188	Z2020.0500 Barkhan CPApproved	CONSTRUCTION OF LAKHAGHAT CHECK DAM DAHMAN BAGHAO AREA DISTRICT BARKHAN	14.547 0.000	14.547	0.000 0.000	0.000	0%	14.547 0.000	0.000	14.547	100%	0.000 0.000
1189	Z2020.0587 Kalat CPApproved	CONSTRUCTION OF KATKI / KHAISAR DELAY ACTION DAM IN JOHAN AREA	200.220 0.000	200.220	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	24%	150.220 0.000
1190	Z2020.0600 Dera Bugti CPApproved	CONSTRUCTION OF GOHAR CHOTO DAM DERA BUGTI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1191	Z2020.0602 Sherani CPApproved	CONSTRUCTION OF DELAY ACTION DAM DWALGAD SHIN GHAR AREA TEHSIL SHERANI	150.750 0.000	150.750	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.750 0.000
1192	Z2020.0604 Barkhan CPApproved	CONSTRUCTION OF WARAM BERBANI DAM VITAKRY AREA DISTRICT BARKHAN	136.450 0.000	136.450	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	36%	86.450 0.000
1193	Z2020.0687 Chagai CPApproved	CONST: OF PISHUK STORAGE/ DELAY ACTION DAM IN DIST: CHAGAI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1194	Z2020.0879 Awaran CPApproved	CONST OF TANG DAM (TANG RIVER).	325.000 0.000	325.000	0.000 0.000	0.000	0%	81.250 0.000	0.000	81.250	25%	243.750 0.000
1195	Z2020.0880 Kharan CPApproved	CONSTRUCTION OF SARI KALLAG DAM (UC RASKOH).	800.000 0.000	800.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	18%	650.000 0.000
1196	Z2020.0952 Khuzdar CPApproved	CONST OF DAARROO STORGAE DAM ORNACH AREA DIST KHUZDAR	99.500 0.000	99.500	0.000 0.000	0.000	0%	99.500 0.000	0.000	99.500	100%	0.000 0.000
1197	Z2020.1008 Kachhi CPApproved	CONSTRUCTION OF DAM AT BANJ MITHRI KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1198	Z2020.1250 Khuzdar CPApproved	CONST OF MAZHI DAM KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1199	Z2020.1299 Surab CPApproved	CONST OF DELAY ACTION DAM WASHAIN GIDDAR, DIST SURAB.	190.000 0.000	190.000	0.000 0.000	0.000	0%	55.000 0.000	0.000	55.000	28%	135.000 0.000
1200	Z2020.1303 Zhob CPApproved	CONST OF 05 NOS OF SMALL DAMS IN ZHOB.	520.473 0.000	520.473	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	28%	370.473 0.000
1201	Z2020.1305 Quetta CPApproved	CONST OF SARA KHULA DAM DISTRICT QUETTA.	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
1202	Z2020.1344 Loralai CPApproved	CONSTRUCTION OF NIKOI KAREZ DELAY ACTION DAM DIST LORALAI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	33%	60.000 0.000
1203	Z2020.1366 Kech CPApproved	CONSTRUCTION OF DELAY ACTION DAM SHORMA KAUR NODIZ DISTRICT KECH.	250.000 0.000	250.000	0.000 0.000	0.000	0%	75.000 0.000	0.000	75.000	30%	175.000 0.000
1204	Z2020.1416 Harnai CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL (RETAINING WALL) AT KILLI MIYANIABAD AND PASHWAHI, ZARMANA MARPAI AND KILLI GACHINA HARNAI DISTRICT HARANI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1205	Z2020.1493 Barkhan CPApproved	CONSTRUCTION OF SERKHI CHECK DAM KUJJA AREA CHOHARKOT DISTRICT BARKHAN.	78.441 0.000	78.441	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	25%	58.441 0.000
	Dams (28 New Projects) GoB/FPA Sub-Total		4072.538	4072.538	0.000	0.000		1692.454	0.000	1692.454		2380.084
			0.000		0.000			0.000				0.000
	Dams (66 Projects) Total		19331.81 9	55831.81 9	6158.857	6158.857		3530.592	0.000	3530.592		9642.370
	Sub-Sector Total (FPA)		36500.00 0		0.000			0.000				36500.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Foreign Aid

Subsector: Foreign Aid

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1206	Z2016.0060 Provincial Approved	BALUCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT (BIWRMP).	564.000 20378.00 0	20942.00 0	30.648 0.000	30.648	0%	30.000 6600.000	0.000	6630.000	31%	503.352 13778.000
	Foreign Aid (1 Ongoing Projects) GoB/FPA Sub-Total		564.000	20942.00 0	30.648	30.648		30.000	0.000	6630.000		503.352
			20378.00 0		0.000			6600.000				13778.000
	Foreign Aid (1 Projects) Total		564.000	20942.00 0	30.648	30.648		30.000	0.000	6630.000		503.352
	Sub-Sector Total (FPA)		20378.00 0		0.000			6600.000				13778.000
	Sector: WATER (203 Projects)		33262.72 5	105334.7 25	8361.571	8361.571		7581.786	0.000	15006.78 6		17319.368
	Sector Total (FPA)		72072.00 0		0.000			7425.000				64647.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1207	Z2010.0039 Provincial Approved	CONSTRUCTION OF INFORMATION TECHNOLOGY INSTITUTES AT DERA MURAD JAMALI, KALAT, KSF AND ZIARAT.	62.289 0.000	62.289	40.705 0.000	40.705	65%	21.584 0.000	0.000	21.584	100%	0.000 0.000
1208	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	2488.750 0.000	2488.750	295.533 0.000	295.533	11%	500.000 0.000	0.000	500.000	31%	1693.217 0.000
1209	Z2015.0715 Provincial Approved	VIRTUAL EDUCATION SYSTEM IN 100 SECONDARY AND HIGHER SECONDARY SCHOOLS IN BALOCHISTAN.	45.700 0.000	45.700	10.000 0.000	10.000	21%	35.700 0.000	0.000	35.700	100%	0.000 0.000
1210	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAL, ZHOB, DERA ALLAH YAR, TURBAT & KILLA ABDULLAH.	90.000 0.000	90.000	44.995 0.000	44.995	49%	10.000 0.000	0.000	10.000	61%	35.005 0.000
1211	Z2015.1322 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	2504.480 0.000	2504.480	224.509 0.000	224.509	8%	50.000 0.000	0.000	50.000	10%	2229.971 0.000
1212	Z2017.1441 Quetta Approved	ESTABLISHMENT OF GOB DATA CENTRE.	200.000 0.000	200.000	10.000 0.000	10.000	5%	10.000 0.000	0.000	10.000	10%	180.000 0.000
1213	Z2017.1444 Quetta Approved	E-FILLING SYSTEM CIVIL SECRETARIAT QUETTA.	100.000 0.000	100.000	50.000 0.000	50.000	50%	20.000 0.000	0.000	20.000	70%	30.000 0.000
1214	Z2019.0098 Provincial Approved	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QTA.	300.000 0.000	300.000	0.500 0.000	0.500	0%	5.500 0.000	0.000	5.500	2%	294.000 0.000
1215	Z2019.1400 Quetta Approved	FEASIBILITY FOR QUETTA SMART CITY.	100.000 0.000	100.000	0.500 0.000	0.500	0%	49.500 0.000	0.000	49.500	50%	50.000 0.000
1216	Z2019.1419 Provincial Approved	VIRTUAL EDUCATION SYSTEM PROJECT.	100.000 0.000	100.000	5.000 0.000	5.000	5%	20.000 0.000	0.000	20.000	25%	75.000 0.000
1217	Z2019.1977 Quetta Approved	ESTAB: OF IT PARK AT QUETTA.	1400.000 0.000	1400.000	0.500 0.000	0.500	0%	27.500 0.000	0.000	27.500	2%	1372.000 0.000
	Information Technology (11 Ongoing Projects) GoB/FPA Sub-Total		7391.219	7391.219	682.242	682.242		749.784	0.000	749.784		5959.193
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1218	Z2020.0629 Quetta CPApproved	GIS BASED INTEGRATED COMPUTERIZATION OF URBAN IMMOVABLE PROPERTY TAX (UIPT) ONLINE SYSTEM IN QUETTA.	120.000 0.000	120.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	41%	70.000 0.000
1219	Z2020.0641 Provincial CPApproved	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	25%	150.000 0.000
1220	Z2020.0642 Provincial CPApproved	EMERGING DIGITAL BALOCHISTAN (MOBILE APPS PORTAL)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
	Information Technology (3 New Projects) GoB/FPA Sub-Total		340.000	340.000	0.000	0.000		120.000	0.000	120.000		220.000
			0.000		0.000			0.000				0.000
	Information Technology (14 Projects) Total		7731.219	7731.219	682.242	682.242		869.784	0.000	869.784		6179.193
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION TECH: (14 Projects)		7731.219	7731.219	682.242	682.242		869.784	0.000	869.784		6179.193
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1221	Z2018.3780 Quetta Approved	CONST OF ADD ROOMS AT (GBMS RIND GAR, GGPS MAROOF TOWN, GPS SADAR TOWN, GPS BARECHABAD, GBPS KILLI ALIZAI MUSA COLONY	20.920 0.000	20.920	15.000 0.000	15.000	71%	5.920 0.000	0.000	5.920	100%	0.000 0.000
1222	Z2019.0064 Chagai Approved	CONST:OF ADDL:C/R &2 TOIL:FOR GBPS MOLVI M.ALIM NOKUNDI,KILLI KARTOKA KATAKAR & AJBANI KALANI, GB&GPS S.HASHIM KHAN.	35.000 0.000	35.000	17.500 0.000	17.500	50%	17.500 0.000	0.000	17.500	100%	0.000 0.000
1223	Z2019.0324 Duki Approved	GGPS RAZ MUHAMMAD MIANZAI CODE: 10050, GBPS KILLI NOOR-UL-AMIN DHAKKI,GBPS, KILLI GULLA KHAN WADERA ZAI GANDEHRI.	28.500 0.000	28.500	24.500 0.000	24.500	85%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1224	Z2019.0329 Duki Approved	CONSTT: OF SHELTER LESS GBPS SARDAR ESSA KHAN BANHAR, DISTRICT DUKI, BEMIS CODE: 4304.	9.500 0.000	9.500	5.500 0.000	5.500	57%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1225	Z2019.0332 Duki Approved	CONSTT: OF SHELTER LESS GBPS SAIF ULLAH CHUMIYA TALAO BEMIS CODE: 10261 & ZINDA ROAD BAKHTIYAR KHAN BEMIS CODE 4398.	19.000 0.000	19.000	14.000 0.000	14.000	73%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1226	Z2019.0368 Jaffarabad Approved	CONST: OF GBPS GOTH BAHRAM KHAN KANDRANI 4 ADDITIONAL ROOMS WITH W/R BEMIS CODE 05343.	10.000 0.000	10.000	6.208 0.000	6.208	62%	3.792 0.000	0.000	3.792	100%	0.000 0.000
1227	Z2019.0446 Zhob Approved	CONSTRUCTION OF SHELTERLESS BOYS PRIMARY SCHOOL AT KILLI MARDANZAI HAJI SHAMAI, DISTRICT ZHOB	9.500 0.000	9.500	8.000 0.000	8.000	84%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1228	Z2019.0447 Zhob Approved	CONSTRUCTION OF SHELTERLESS GIRLS PRIMARY SCHOOL AT KILLI WARSACK, DISTRICT ZHOB	9.500 0.000	9.500	8.000 0.000	8.000	84%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1229	Z2019.0484 Zhob Approved	CONSTRUCTION OF BOYS PRIMARY SCHOOL AT KILLI DERGAMENDIZAI, DISTRICT ZHOB	9.500 0.000	9.500	8.000 0.000	8.000	84%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1230	Z2019.0485 Zhob Approved	CONSTRUCTION OF BOYS PRIMARY SCHOOL AT KILLI HAMRAN, DISTRICT ZHOB	9.500 0.000	9.500	8.888 0.000	8.888	93%	0.612 0.000	0.000	0.612	100%	0.000 0.000
1231	Z2019.0486 Zhob Approved	CONST: OF BOYS PRIMARY SCHOOL AT KILLI SULEMANKHANZAI, PADUAZAI, KHADARZAI, LAGHANI (RAKHPUR), DIST. ZHOB	9.500 0.000	9.500	4.000 0.000	4.000	42%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1232	Z2019.0487 Zhob Approved	CONSTRUCTION OF GIRLS PRIMARY SCHOOL AT KILLI MAGHDOOBZAI VIALA, DIST. ZHOB	9.500 0.000	9.500	8.500 0.000	8.500	89%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1233	Z2019.0488 Zhob Approved	CONSTRUCTION OF BOYS PRIMARY SCHOOL AT KILLI QAMARZAI ALI KHAN ZAI, DIST. ZHOB	9.500 0.000	9.500	8.000 0.000	8.000	84%	1.500 0.000	0.000	1.500	100%	0.000 0.000
1234	Z2019.0490 Zhob Approved	CONST: OF GIRLS PRIMARY SCHOOL AT WASTA GARWANDI, KAKAR KHURASAN, DIST. ZHOB	9.500 0.000	9.500	6.500 0.000	6.500	68%	3.000 0.000	0.000	3.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1235	Z2019.0770 Loralai Approved	CONST:OF SHELTERLEES GBPS BARNIMA KALA, B.C:04225, G.RASOL TARKAI B.C: 04303 & GHAZI KHAN P-KOT B.C:04347 LORALAI.	27.000 0.000	27.000	13.000 0.000	13.000	48%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1236	Z2019.0932 Khuzdar Approved	ADD: FACILITIES IN GBPS IN KUDO, HASHUMA, N.ABAD, LONDO, AWAK, KIRODO, RUSTAM, BADRI, THIRKUSH, HAZAR GANJ CHUTY CHOTA LOHI, KONARO SHAH NOORANI.	10.000 0.000	10.000	5.789 0.000	5.789	57%	4.211 0.000	0.000	4.211	100%	0.000 0.000
1237	Z2019.0996 Gwadar Approved	CONST: OF 2 CLASSROOM GGPSCHOOLS AHMED BAZAR KOLANCH& GBPS IQRA, GGMSCHOOL NALIENT AND ROBAR AND GBS ZARAN, GGPS MAJO GUNZ,GGHS PASNI.	14.000 0.000	14.000	11.256 0.000	11.256	80%	2.744 0.000	0.000	2.744	100%	0.000 0.000
1238	Z2019.1005 Harnai Approved	CONST:OF 7 C/ROOM,PRINCIPLE ROOM, STAFF ROOMS,B/WALL, TOILET & UG TANK AT GBPS KILI KHADRANI BEMIS CODE: 4080 (BDA).	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1239	Z2019.1006 Harnai Approved	CONST: OF EXAMINATION HALL FOR GBHS AT HARNAI BAZAR BEMIS CODE: 08181 (BDA).	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1240	Z2019.1044 Awaran Approved	CONST: OF ADD: C/ROOMS A/W B/ W IN VARIOUS TEHSILS GBPS PIR B.BAZAR, GBPS. MALLAN, GBPS: B.GOT,GBPS.JAHL METAG & OTHER	19.200 0.000	19.200	17.692 0.000	17.692	92%	1.508 0.000	0.000	1.508	100%	0.000 0.000
1241	Z2019.1180 Provincial Approved	ROOMS FOR SHELTERLESS PS ZIARAT, ZARGHON GHER, KANOBI AGHBARG,KHRASHANG,CHILAIZ M HAJI,TORAMANA & GHER KHAWA M.A.RAHIM	50.000 0.000	50.000	25.495 0.000	25.495	50%	24.505 0.000	0.000	24.505	100%	0.000 0.000
1242	Z2019.1306 Kech Approved	CONST: OF 600FT B/W & 2 TOILETS FOR GGPS GILL, GBPS KORO PUSHT, GBPS YAQOOB MUHALLA, GBPS MASHRAQI SOLO ETC	15.942 0.000	15.942	14.942 0.000	14.942	93%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1243	Z2019.1309 Kech Approved	CONST: OF EXAM. HALL AT GHS HERRNK, CONST: OF BUILD:, B/W & TOILET AT GGMS, REKO & CONST: OF 2 ADD: C/R GHSS PIDRAK.	19.392 0.000	19.392	10.392 0.000	10.392	53%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1244	Z2019.1310 Kech Approved	3 ADD: C/R FOR GBPS MOHAMMAD ABAD, 3 ADD: CLASS ROOMS FOR GBPS CHIB & 3 ADD: CLASS ROOMS FOR GBPS REKO. CODE: 05989	24.123 0.000	24.123	23.123 0.000	23.123	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1245	Z2019.1534 Barkhan CPApproved	CONSTRUCTION OF GBPS AHMED KHAN JALWANI(BMIS CODE 07123)	9.500 0.000	9.500	0.000 0.000	0.000	0%	9.500 0.000	0.000	9.500	100%	0.000 0.000
1246	Z2019.1609 Quetta Approved	PROV:OF EXISTING FACIL:OF 2 C/R & 2 TOILETS FOR GBPS & GGPS IN KILLIES DAWI SAMALI, SHARIF SAMALI, MALAKHAIL ABAD ETC	50.000 0.000	50.000	24.999 0.000	24.999	50%	10.000 0.000	0.000	10.000	70%	15.001 0.000
1247	Z2019.1850 Zhob Approved	CONST: OF BOYS PRIMARY SCHOOL AT KILLI YAQOOBZAI, DISTRICT ZHOB	9.500 0.000	9.500	6.000 0.000	6.000	63%	3.500 0.000	0.000	3.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1248	Z2019.1872 Khuzdar Approved	CONST: OF SHELTERLESS GBPS AT KILLI MIR IKHLAQE TULAI, KHIDRANI.	9.500 0.000	9.500	9.000 0.000	9.000	94%	0.500 0.000	0.000	0.500	100%	0.000 0.000
1249	Z2019.1875 Khuzdar Approved	CONST: OF ADDITIONAL (03) C/ROOMS AT GBPS KILLI ALAM KHAN URNACH.	9.500 0.000	9.500	9.000 0.000	9.000	94%	0.500 0.000	0.000	0.500	100%	0.000 0.000
1250	Z2019.1876 Khuzdar Approved	CONST: OF SHELTERLESS GBPS AT KILLI SARDARI SHAHER KARIZ SASOL.	9.500 0.000	9.500	9.000 0.000	9.000	94%	0.500 0.000	0.000	0.500	100%	0.000 0.000
1251	Z2019.1877 Khuzdar Approved	CONST: OF SHELTERLESS GBPS AT KUMB BULANDABAD SASOL.	9.500 0.000	9.500	9.000 0.000	9.000	94%	0.500 0.000	0.000	0.500	100%	0.000 0.000
	Primary Education (31 Ongoing Projects) GoB/FPA Sub-Total		517.577	517.577	331.284	331.284		161.292	0.000	161.292		25.001
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost GOB / FPA	Total	Exp: Upto June 2020 GOB / FPA	Total	Fin: Achv: %	Allocation 2020-21 Capital/ FPA	Revenue	Total	Fin: Target %	Thr: Fwd: GOB / FPA
	New											
1252	Z2020.0030 Jhal Magsi CPApproved	CONSTRUCTION OF BUILDING FOR PRIMARY SCHOOL HINDU MOHALLA GANDAWAH.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1253	Z2020.0054 Jaffarabad CPApproved	CONST: OF GBPS ABDULLAH RIND U/C RAMZEPUR 4 ROOMS WITH W/R WITH BOUNDARY WALL (M QASIM RIND) BEMIS CODE 09878	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1254	Z2020.0103 Jhal Magsi CPApproved	CONST OF BUILDING FOR SHELTERLESS GBPS HAJI DHANI BAKSH WAZDANI BEMIS CODE 07403)	10.530 0.000	10.530	0.000 0.000	0.000	0%	10.530 0.000	0.000	10.530	100%	0.000 0.000
1255	Z2020.0112 Qilla Abdullah CPApproved	CONSTT/ UPGRADATION OF BUILDING FOR SHETERLESS SCHOOL GOVT P/S AMANULLAH MAJAK QILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1256	Z2020.0165 Kech CPApproved	CONST: OF BUILDING FOR SHELTERLESS GGP SCHOOLS NEW BALOCHABAD(BEMIS CODE 15872), SARIKHAN (BEMIS CODE 15541), GBPS SHAHABAD (B CODE 14577) KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1257	Z2020.0170 Musa Khail CPApproved	CONST: OF GBPS SARDAR KHAN U/C SALEE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1258	Z2020.0171 Kech CPApproved	CONST OF BUILDING FOR SHELTERLESS GGPS KALATUK (B.CODE 16106), GBPS NEW GYBUN,(B.CODE 06072), GINNAH (B.CODE 06065) KECH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1259	Z2020.0173 Musa Khail CPApproved	GBPS KILLI MALAK MUHAMMAD KHAN S/O DARWISH TOISAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1260	Z2020.0176 Musa Khail CPApproved	CONST: OF GBPS KILLI ABDUL MAJEED KHAJEE U/C KEHWAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1261	Z2020.0182 Musa Khail CPApproved	CONST OF GBPS KILLI USMANABAD DRUG, MUSAKHEL (SNE APPROVED)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1262	Z2020.0185 Musa Khail CPApproved	CONST: OF GBPS MUSA GUL S/O SULTAN MUHAMMAD U/C GURYASA TEHSIL MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1263	Z2020.0189 Sohbatpur CPApproved	CONST: OF 1ADDL: C/R & B/ W GGPS, HAJI NASEER KHOSA-16206,A. FATAH KHOSA-1817, ALI M KANDRANI BEMIS-05569 & GBPS M MANZOOR KHOSA-05286, SHER DIL-15659	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	0.000	15.800	100%	0.000 0.000
1264	Z2020.0192 Sohbatpur CPApproved	CONST:OF 1ADDL: C/R & B/ W GGP SCHOOLS, H.NAS:KHAN CODE 16206,A.FATAH SH: WAHCODE 1817, ALI .M KAN: CODE05569 & GBP SCHOOLS CODE05286, CODE15659)	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	0.000	15.800	100%	0.000 0.000
1265	Z2020.0200 Dera Bugti CPApproved	CONST: OF SHELTERLESS SCHOOLS GBP SCHOOLS IN KILLIES KHAIR BUX (CODE 15814), HINDU MOHLA SUI (CODE 8413) DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

Subsector: Primary Education												
S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<u>New</u>											
1266	Z2020.0202 Dera Bugti CPApproved	CONST: OF BUILDING FOR SHELTERLESS GBPS EIDO POHLI (BEMIS CODE 8329) & /GBPS KILLI DOST MUHAMMAD PHONG (BEMIS CODE 8388)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1267	Z2020.0205 Dera Bugti CPApproved	CONST: OF BUILDING FOR GBPS MOUZA LEGAR (BEMIS CODE 8313) & GBPS KILLI GHULAM BUX (BEMIS CODE 8398)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1268	Z2020.0206 Dera Bugti CPApproved	CONST: OF GBPS KILLI DEHPAL (BEMIS CODE 8334) & GBPS MEERAN (BEMIS CODE 8204)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1269	Z2020.0235 Naseerabad CPApproved	BUILD: FOR SHEL:GBP SCH.:M. K.NICHI:(C-18138),FATEH M.(C-18145),SANWAL KHAN(18141), BAKHTIAR KHAN(CC18146),M. BAKHSH (C-07526)&QURBAN LEH (C-15302)	42.858 0.000	42.858	0.000 0.000	0.000	0%	42.858 0.000	0.000	42.858	100%	0.000 0.000
1270	Z2020.0247 Naseerabad CPApproved	CON;BULD.FOR S.HEL:GBPS:ALLAH DITTA RANGO,(18147)(18140)(18148) (18143)(12856)A.SAMAD(7651) &GGP S:M.WARIS JM(18137) KEHAR KH:AT MURAD PANDRAN (18132)	57.144 0.000	57.144	0.000 0.000	0.000	0%	57.144 0.000	0.000	57.144	100%	0.000 0.000
1271	Z2020.0263 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTERLESS GGPS GOTH NOBAT KHAN PANDRANI(CODE 10991) NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1272	Z2020.0265 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTERLESS GBPS GHULAM HUSSAIN UMRANI(CODE 07573) NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1273	Z2020.0267 Naseerabad CPApproved	CONSTRUCTION OF BUILDING SHELTERLESS GGPS FAJ ALI KATHOR (CODE 12164) NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1274	Z2020.0269 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTERLESS GBPS ABDUL REHMAN SHAR(07567) NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1275	Z2020.0272 Naseerabad CPApproved	CONST: OF BUILDING FOR SHELTERLESS GGPS GOTH SYED MEHMOOD SHAH DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1276	Z2020.0292 Jaffarabad CPApproved	CONSTRUCTION & UP-GRADATION OF GGPS VILLAGE BASHIR ABAD DOMKI TO GGMS BASHIR ABAD DOMKI (CODE 05500).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1277	Z2020.0299 Chagai CPApproved	CONST: BUILD: SHEL: SCHOOLS GBPS: S. HANIF NOTEZAI, SERGESHAH (14707), KILLI H. G. MOHAYUDIN BRABCHAH (15580) & A. JAN SANJRANI, PATHKOK (13354).	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1278	Z2020.0301 Chagai CPApproved	CONST: SHEL: SCHOOLS GBPS: MAIN BAZAR BRABCHAH, (15162), GBPS KILLI MUHD. AZAM, CHEATER (15577)& GBPS KILLI AMIR HAMZA NOTEZAIKOTHRAN (09783)	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1279	Z2020.0347 Kech CPApproved	NEW BUILDING FOR SCHOOL BALOCHABAD KECH	14.200 0.000	14.200	0.000 0.000	0.000	0%	14.200 0.000	0.000	14.200	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1280	Z2020.0348 Kech CPApproved	SHELTER LESS SCHOOL GGP SCHOOL SANGAI DASHT(CODE 10961) KECH	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1281	Z2020.0349 Kech CPApproved	SHELTER LESS SCHOOL GBP SCHOOL KIKI BEERI DASHT (CODE KECH 13325).	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1282	Z2020.0350 Kech CPApproved	SHELTER LESS SCHOOL GGP SCHOOL CHEERI KUNCHETHI (CODE 10574)KECH	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1283	Z2020.0351 Kech CPApproved	SHELTER LESS SCHOOL GBP ACHANAK BAZAR MIRANI DAM (CODE 06161) KECH	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1284	Z2020.0376 Kohlu CPApproved	CONST:OF ADDL:C/RMS IN GBPS A.ABAD GGPS SAL.M,WAD MIS.KHAN,GGPS N.KHAN ZARK:, M.BAKHTIAR,W.KHAN SHER:,K.PIR DADA,Q.KHAN, A.KHAN KALKANI,MULLA N.M.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
1285	Z2020.0380 Kohlu CPApproved	CONST:OFADDL:C/RMS IN GBPS KILLI TAJ.M,LIQAT LOHARANI, HAJI R.M ZARK: ,Y.KHAN MAHA: ,H.MIR M.LODHAR, SAH.ZADA.U.SHAH,NAJ.MARRI, HAMZA.QALAND,FAIZ.M	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
1286	Z2020.0397 Kohlu CPApproved	CONST: OF SHEL: GBPS JALLO KHAN TAMBOO(15403),GBPS MIR BIJAR KHAN(15401),GBPS SOHBADAR QALAN:(16022),GBPS MIR.M IBRAIM(18110),MALIK KHAN.M(02757)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1287	Z2020.0399 Kohlu CPApproved	CONST: OF SHEL:GBPS W.KHAN (15271),GBPS MIR SARANG KHAN(02709) ,GBPS SYED ABAD (16329)(SUFFAID) GBPS HAJI SAIFULLAH 02737),GBPS PINGORA(02686)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1288	Z2020.0519 Quetta CPApproved	PURCHASE OF LAND FOR GPS SHER MOHAMMAD MARRI MUNAWAR COLONEY NEW HAZARA TOWN, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1289	Z2020.0548 Quetta CPApproved	CONST: / REH: OF C/ROOM, PROVI OF SOLAR SYSTEM AT GBPS YET ROAD, GOVT SANDEMAN BHS FATIMA JINNAH ROAD COLONY & GGHS POSTAL COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1290	Z2020.0565 Duki CPApproved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT KILLI HAJI JANAY TALAO, (BMIS 4059)&GGPS AT KILLINIAZ MUHAMMAD THAL(BMIS 45390) DISTRICT DUKI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1291	Z2020.0566 Duki CPApproved	CONST: NEW BUILDING FOR GBPS KILLI HASSAN KHAN SANGORI (BMIS 4052)CONST: OF THREE (3) ADDT: ROOMS IN GBPS KILLIDARHI MALIK REHMATA(BMIS4353)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1292	Z2020.0567 Duki CPApproved	CONST: OF BUILDING FOR GGPS KILLI ABDUL MALIK ESSAZAI (4353) & CONST: OF TWO (2) ADDITIONAL ROOMS AT GBPS KILLI MALIK HAJI PARAY DISTRICT DUKKI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1293	Z2020.0568 Duki CPApproved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT KILLI SARDAR JUNGLE YAHYA LUNI & BUILDING FOR SHELTERLESS GGPS KILLI NAWAB.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1294	Z2020.0748 Kachhi CPApproved	CONST OF TWO ADDITIONAL CLASS ROOMS & EXAMINATION HALL IN GBHS MITHRI TEHSIL BALANARI DIST KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1295	Z2020.0778 Awaran CPApproved	CONST: OF BUILDING FOR UP GRADED GBPSCHOOLS(BEMIS CODE 06881) ARAH JHAOO & ALANGI MASHKAY (BEMIS CODE 06807)	19.176 0.000	19.176	0.000 0.000	0.000	0%	19.176 0.000	0.000	19.176	100%	0.000 0.000
1296	Z2020.0810 Bela CPApproved	CONST:2 ROOMS GBPS KUNDALA UC GADOR, B/W GBMS NAKA KHARARRI SON.1 R. WAR.GBPS ESSA PHORAI OBA-2 LAKHRA, BUILDING FOR GBPS GOTH NARR KATHOR ETC.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1297	Z2020.0817 Zhob CPApproved	CONST: OF 03 ADDITIONAL CLASS ROOMS, AT GBPS CHANEZAI ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1298	Z2020.0869 Kalat CPApproved	CONST:OF S.LESS GBPS AT KILLI CHOTANK MANG. BEMIS-14767, GBPS AT DARAJ SHADIANI (SH JANDANK DARAJ), JANDAK DARAJ N. MANGOCHER BEMIS-03303	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1299	Z2020.0955 Khuzdar CPApproved	CONST OF BUILDING FOR SHELTERLESS SCHOOL GBPS THEROO ORNCHA KHUZDAR	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1300	Z2020.1069 Kech CPApproved	CONSTT: OF SHELTERLESS GBPS KOLWA NO.2(B.CODE 14624), GBPS THANZALA KNARI. (B.CODE 12866)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1301	Z2020.1070 Kech CPApproved	CONSTT: OF SHELTERLESS GBPS YAQOOB BAZAR KOLWAH. GGPS SARI GOWANIKI. ((B.CODE 11399).	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1302	Z2020.1076 Kech CPApproved	CONST:OF SHEL: LESS GBPS OF MAQBOL BAZ. (B.CODE 116102), KOH BUN PEDARK. (B.C6067), MALIKABAD PIDARK. (B.5866), TARATHI ZAHREN KAHOOR (B.C14620)	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
1303	Z2020.1078 Kech CPApproved	CONST: OF SHEL: LESS OF GBPS TAHDEEM ZAMURAN (B.CODE 05878), DAMBANI ZAMURAN. (BC 05877) DANDAR (BC 14622), GORWAN PIDARK. (BC16068).	27.600 0.000	27.600	0.000 0.000	0.000	0%	27.600 0.000	0.000	27.600	100%	0.000 0.000
1304	Z2020.1079 Kech CPApproved	CONSTT: OF SHELTERLESS GBPS KOTAN ZAHMURAN (B.CODE 05939), GGPS REKO RUNGAN (B.CODE 15542).	18.400 0.000	18.400	0.000 0.000	0.000	0%	18.400 0.000	0.000	18.400	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1305	Z2020.1081 Kech CPApproved	CONST: OF SHELTERLESS GGPS BALOR. (B.CODE 15440), GBPS SERKZAH ZAMURAN. (B.CODE 05931), GBPS HATUK ZAMURAN (B.CODE 05872).	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1306	Z2020.1370 Qilla Abdullah CPApproved	ESTABLISHMENT OF GOVT H/S KILLI JANGALPIRALIZAI AS MODEL SCHOOL AT KILLA ABDULLAH.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1307	Z2020.1377 Qilla Abdullah CPApproved	ESTABLISHMENT OF GOVT B/MIDDLE SCHOOL KILLI MOLVI ATTAHULLAH AS MODEL SCHOOL AT KILLA ABDULLAH.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1308	Z2020.1491 Naseerabad CPApproved	CONST OF BUILDING SHELTER LESS GGPS ALLAH BAD (BMS CODE 16231)& CONST OF ADDITIONAL ROOMS AT GGPS ABDUL RASOOL BUGTI BMS CODE (09425).	12.430 0.000	12.430	0.000 0.000	0.000	0%	12.430 0.000	0.000	12.430	100%	0.000 0.000
1309	Z2020.1495 Naseerabad CPApproved	CONST OF BUILDING FOR SHELTER LESS GGPS AMIR ALI JATTAK (BMS CODE 15155) DIST NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1310	Z2020.1544 Quetta CPApproved	CONSTRUCTION OF BOYS PRIMARY SCHOOL SORAB KHAN QMBRANI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1311	Z2020.1747 Duki UnApproved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT MALIK NOOR KHAN SHAR MOULA SHAHO & CONST: OF TWO (02) ADDITIONAL ROOMS IN GBPS KILLI FATEH GHURANI.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
	Primary Education (60 New Projects) GoB/FPA Sub-Total		968.538	968.538	0.000	0.000		968.538	0.000	968.538		0.000
			0.000		0.000			0.000				0.000
	Primary Education (91 Projects) Total		1486.115	1486.115	331.284	331.284		1129.830	0.000	1129.830		25.001
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1312	Z2017.1081 Panjgur Approved	PROVISION OF TWO COASTERS/ SCHOOL BUS FOR GGHS CHITKAN AND GGHS TAAR OFFICE.	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1313	Z2018.0832 Barkhan Approved	CONSTRUCTION OF ADDITIONAL ROOMS IN DISTRICT BARKHAN	20.000 0.000	20.000	14.758 0.000	14.758	73%	5.242 0.000	0.000	5.242	100%	0.000 0.000
1314	Z2018.2482 Provincial Approved	CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAM FOR TEACHERS.	605.120 0.000	605.120	11.000 0.000	11.000	1%	1.000 0.000	0.000	1.000	1%	593.120 0.000
1315	Z2018.2487 Provincial Approved	CHIEF MINISTER'S SCHOOL INFRASTRUCTURE AND IMPROVEMENT DEVELOPMENT PROGRAM FOR 100 HIGH SCHOOLS IN BALOCHISTAN	983.400 0.000	983.400	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	15%	833.400 0.000
1316	Z2018.2493 Provincial Approved	CHIEF MINISTER SCHOOL IMPROVEMENT DEVELOPMENT PROGRAMM FOR 200 MIDDLE SCHOOLS (CLUSTER).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	13%	1300.000 0.000
1317	Z2018.2495 Provincial Approved	ESTABLISHMENT OF 800 EMIS CELL AT CLUSTER CENTRE.	577.000 0.000	577.000	100.000 0.000	100.000	17%	1.000 0.000	0.000	1.000	17%	476.000 0.000
1318	Z2018.3187 Musa Khail Approved	CONST AND UP GRAD OF PRIMARY SCHOOL TO MIDDLE SCHOOL NISHPA KILLA SHAIRZAMAN TEHSIL ZIMRI PALASEEN	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1319	Z2019.0025 Provincial Approved	ESTABLISHMENT & INSTITUTIONALIZATION OF PERFORMANCE MGT. SYSTEM IN EDUCATION DEPARTMENT.	161.404 0.000	161.404	80.972 0.000	80.972	50%	40.000 0.000	0.000	40.000	74%	40.432 0.000
	Middle Education (8 Ongoing Projects) GoB/FPA Sub-Total		3870.924	3870.924	219.730	219.730		408.242	0.000	408.242		3242.952
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

Subsector: Middle Education

			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1320	Z2020.0018 Kech CPApproved	TWO ADDL: C/R FOR GMS ASPIKAN, 2 C/R AND B/WO GBMS MALANT, 2 C/R FOR HOTHJOO PULLABAD, 4 C/R FOR GGMS KOHAD, 2 C/R FOR GBHS ASIABAD GGBS HOTHABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1321	Z2020.0191 Sohbatpur CPApproved	CONST: OF 2 ADDL:ROOM,B/W & WASH FAC: GBM IN SCHOOLS, AITBAR K.KH: N.PUR BEMIS CODE5290,A.MAJEED KHOSA CODE 8794,PANWAR CODE5567,BALO PUR CODE5317	26.800 0.000	26.800	0.000 0.000	0.000	0%	26.800 0.000	0.000	26.800	100%	0.000 0.000
1322	Z2020.0344 Kech CPApproved	NEW BUILDING FOR GBM SCHOOL BEHMAN KECH	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
1323	Z2020.0345 Kech CPApproved	NEW BUILDING FOR GBM SCHOOL DADDEY DASHT KECH	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
1324	Z2020.0346 Kech CPApproved	NEW BUILDING FOR GGM SCHOOL DEYATH REKNI BENT KECH	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
1325	Z2020.0382 Kohlu CPApproved	CONST:OF ADDL: FACILITIES GGMS JALAL KHAN PATWARI, MASTER NABI DAD, MS BABO MANZOOR, GBMS MS CHAKO NALA (SUFFAID) MS MUHAMMAD DIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1326	Z2020.0775 Awaran CPApproved	CONST: OF BUILDING FOR UP GRADED GBMS WAJA BAGH JAHOO(BEMIS CODE 06883) AWARAN.	25.894 0.000	25.894	0.000 0.000	0.000	0%	25.894 0.000	0.000	25.894	100%	0.000 0.000
1327	Z2020.0777 Awaran CPApproved	CONST:OF BUILDING FOR UP GRADED GGMS SHER MOHAMMAD GOTH (BEMIS CODE 15623)AWARAN.	27.765 0.000	27.765	0.000 0.000	0.000	0%	27.765 0.000	0.000	27.765	100%	0.000 0.000
1328	Z2020.0780 Awaran CPApproved	CONST: OF BUILDING FOR UP GRADED GBPS BUNGUL BAZAR (BEMIS CODE 06876) CHERY MALAR & B/W GBMS (400) RFT (BEMIS CODE 06872)RAZAI BAZAR	11.968 0.000	11.968	0.000 0.000	0.000	0%	11.968 0.000	0.000	11.968	100%	0.000 0.000
1329	Z2020.1001 Musa Khail CPApproved	CONSTRUCTION OF GBMS SCHOOL KILLI IBRAHIM RUSTMANI NEELI MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1330	Z2020.1003 Zhob CPApproved	UPGRADATION OF GOVT BOYS SPECIAL PRIMARY SCHOOL TO MIDDLE LEVE ZHOB	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1331	Z2020.1209 Duki CPApproved	CONST OF GGMS KILLI DR GUL MUHAMMAD TAREEN DISTRICT DUKI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1332	Z2020.1372 Quetta CPApproved	REHAB: & ADDITIONAL WORKS AT GOVT; QUIDEABAD MIDDLE SCHOOL ALAMDAR ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1333	Z2020.1494 Naseerabad CPApproved	CONST: OF BUILDING SHELTER LESS GMS (BMS CODE 07579) ZOHAIB KHAN UMRANI DIST NASEERABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1334	Z2020.1733 Quetta UnApproved	CONST: OF FOUR ADDITIONAL CLASSROOMS & TOILET BLOCKS AT GBMS KHILJI COLONY PB-31 QUETTA.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
	Middle Education (15 New Projects) GoB/FPA Sub-Total		265.627	265.627	0.000	0.000		265.627	0.000	265.627		0.000
			0.000		0.000			0.000				0.000
	Middle Education (23 Projects) Total		4136.551	4136.551	219.730	219.730		673.869	0.000	673.869		3242.952
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

Subsection: Secondary Education												
			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1335	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	389.211 0.000	389.211	77%	91.219 0.000	0.000	91.219	96%	19.570 0.000
1336	Z2016.0018 Chagai Approved	CONST: OF ADDITIONAL CLASS ROOM WITH B/WALL KILLI HASSAN ABAD, GGHS NOKUNDI & ADD: C/ROOM IN FC PUBLIC SCHOOL (PB-39).	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1337	Z2018.1275 Kech Approved	CONST: OF ADDITIONAL CLASS ROOMS AT GGHS TUMP.	50.000 0.000	50.000	32.770 0.000	32.770	65%	17.230 0.000	0.000	17.230	100%	0.000 0.000
1338	Z2018.3825 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND/IRON FENCES AND STATIUM LIGHTS AT GOVERNMENT BOYS SPECIAL HIGH SCHOOL	22.500 0.000	22.500	19.500 0.000	19.500	86%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1339	Z2019.0080 Provincial Approved	UPGRADATION TO HIGH TO HIGHER SECONDARY SCHOOLS.	1000.000 0.000	1000.000	193.000 0.000	193.000	19%	200.000 0.000	0.000	200.000	39%	607.000 0.000
1340	Z2019.0117 Provincial Approved	PROVISION OF SCIENCE LAB FACILITY IN EXISTING HIGH SCHOOLS.	510.000 0.000	510.000	98.300 0.000	98.300	19%	150.000 0.000	0.000	150.000	48%	261.700 0.000
1341	Z2019.0443 Zhob Approved	CONSTRUCTION OF M.P.H , LIBRARY AND ADDITIONAL CLASS ROOMS FOR GOVT. MODEL HIGH SECONDARY SCHOOL ZHOB.	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1342	Z2019.0444 Zhob Approved	CONST: OF 2 ADDL:C/ROOMS AT GGMS OMZHA,4 ADDI: C/ROOMS, W. STOREAGE TANK, TOIL:& OTH: MISSING FACILI:AT GBHS QAMARDIN	12.640 0.000	12.640	9.640 0.000	9.640	76%	3.000 0.000	0.000	3.000	100%	0.000 0.000
1343	Z2019.0538 Quetta Approved	REH/CONST OF ADD: ROOM, LIBRARY & LAB AT GBHS, GGHS HAZARA TOWN, GHSAMIN ABAD, HAZARA TOWN/ GGHS, H.NIAZ GPS GUL SHAN-E-HASSAN GGS SARDAR KAREZ.	56.000 0.000	56.000	28.363 0.000	28.363	50%	27.637 0.000	0.000	27.637	100%	0.000 0.000
1344	Z2019.0580 Kech Approved	CONST:OF 4/2 NO OF ADD:C.R,GBHS,K.ABAD,GGPS ROD BUN,GGHS K.ABAD,GBMS SOLBAND,GGMS N.ABAD GGCSP NASABZ DAZEN & OTHERS	31.000 0.000	31.000	27.500 0.000	27.500	88%	3.500 0.000	0.000	3.500	100%	0.000 0.000
1345	Z2019.0985 Panjgur Approved	CONSTRUCTION OF TOILETS AND ADDITIONAL ROOMS FOR GOVERNMENT SCHOOLS IN DISTRICT PANJGUR	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1346	Z2019.1074 Surab Approved	ADDL. CLASS ROOMS G.G.S DIST. SHAHEED SIKANDERABAD, G.G.M.S KILLI TOBA GIDDER, REKIZAI GIDDER & GBHS HATHYARI GIDDER, GBHS UMARABAD.	32.800 0.000	32.800	16.400 0.000	16.400	50%	16.400 0.000	0.000	16.400	100%	0.000 0.000
1347	Z2019.1305 Kech Approved	CONST:OF SHELTER LESS GBPS TASH, BALGATHAR IN BULEDA, CONST: OF 1000FT B/W & TOILETS FOR GGHS M.KORE PUSHT ETC.	23.259 0.000	23.259	22.259 0.000	22.259	95%	1.000 0.000	0.000	1.000	100%	0.000 0.000
1348	Z2019.1585 Quetta CPApproved	CONST: OF GOVT: GIRLS HIGH SCHOOL AT HAZARA TOWN , QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	1%	59.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1349	Z2019.1586 Quetta CPApproved	CONST: OF GOVT: BOYS HIGH SCHOOLAT HAZARA TOWN, QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	1%	59.000 0.000
1350	Z2019.1713 Washuk Approved	CONST FOR ADDITIONAL CLASS ROOM AND LIBRARY TCHSIL NAAG, BASIMA WASHUK AND NEW JANGIA	60.400 0.000	60.400	11.200 0.000	11.200	18%	10.000 0.000	0.000	10.000	35%	39.200 0.000
1351	Z2019.1827 Ziarat Approved	CONST: OF ADDITIONAL CLASS ROOM WITH WASHROOM AND BOUNDARY WALL GIRLS ZIARAT MIDDLE SCHOOL.	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1352	Z2019.1830 Kalat Approved	CONSTRUCTION OF EXAMINATION HALL FOR HIGH SCHOOL GHS MUGHALZAI, BHS KOHING, GHS POLICE LINE.	26.000 0.000	26.000	16.000 0.000	16.000	61%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1353	Z2019.1834 Mastung Approved	CONST: ADDL: ROOMS IN GOVT BOYS HIGH SCHOOL FOR ESTABLISHING INTERMEDIATE GOVT BOYS COLLEGE ISPLINJI MASTUNG	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	0.000	10.000	80%	10.000 0.000
	Secondary Education (19 Ongoing Projects) GoB/FPA Sub-Total		2584.599	2584.599	949.143	949.143		579.986	0.000	579.986		1055.470
			0.000		0.000			0.000				0.000

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Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1354	Z2020.0014 Kech CPApproved	CONST: OF EXAMINATION HALL AT BOYS HIGH SCHOOL NIZARABAD, GOMAZI AND NODEZ.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1355	Z2020.0016 Kech CPApproved	CONST: OF EXAMINATION HALL, B/W, ADDITIONAL ROOMS, WSS, COMPUTER LAB ETC. FOR BOYS HIGH SCHOOL KHAIRABAD.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1356	Z2020.0093 Jhal Magsi CPApproved	UPGRADATION OF BULDING OF GBHS KOT MAGSI (BEMIS CODE 07436).	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1357	Z2020.0105 Qilla Abdullah CPApproved	ESTABLISHMENT/UPGRADATION OF GOVT H/S KILLI JANGAL PIRALIZAI AS MODEL SCHOOL AT QILLA ABDULLAH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1358	Z2020.0111 Qilla Abdullah CPApproved	ESTABLISHMENT/UPGRADATION OF GOVT B/MIDDLE SCHOOL KILLI MOLVI ATTAHULLAH AS MODEL SCHOOL AT QILLA ABDULLAH	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1359	Z2020.0116 Kech CPApproved	CONST: OF 3 NOS CLASS ROOMS FOR GBHS ABSOR, GGHS SADBAD KALATUK GBS MIR MIR KALATUK, 2 NO CLASS ROOMS GBMS KOSHKALAT NOK KALAT TURBAT DIST. KECH	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1360	Z2020.0167 Musa Khail CPApproved	RENOVATION OF CLASS ROOMS FOR GBHS MUSAKHAIL BAZAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1361	Z2020.0178 Kech CPApproved	CONST OF BUILDING FOR SHELTERLESS GGP SCHOOLS NEW BALOCHABAD(BEMIS CODE15872) ,SARIKHAN (BEMIS CODE 15541), GBPS SHAHABAD (B CODE 14577 KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1362	Z2020.0190 Sohbatpur CPApproved	CONST:OF 2 ADD C/ROOMS FOR GBH SCHOOLS,SHE.IBRAHIM CODE5232,PANWAR CODE5568,MEH.PUR CODE15406,R.ALI CODE5564 &GGH SCHOOLS, CODE 5611,J.KHAN CODE15085	20.400 0.000	20.400	0.000 0.000	0.000	0%	20.400 0.000	0.000	20.400	100%	0.000 0.000
1363	Z2020.0203 Dera Bugti CPApproved	CONST: OF BUILDING FOR SHELTERLESS GBH SCHOOLS SIJJO(CODE 12405) AND GGPS KILLI QALATI (BEMIS CODE 12913) DERA BUGTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1364	Z2020.0236 Chagai CPApproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT BOYS HIGH SCHOOL KILLI QASIM KHAN, DALBANDIN, DISTRICT CHAGAI	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1365	Z2020.0243 Chagai CPApproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT BOYS HIGHER SECONDARY SCHOOL, KILLI STATION, TAFTAN, DISTRICT CHAGAI.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1366	Z2020.0245 Chagai CPApproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT GIRLS HIGH SCHOOL KILLI KHUDA- E- RAHIM, DALBANDIN, DISTRICT CHAGAI.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000

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Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1367	Z2020.0277 Naseerabad CPApproved	CONST: OF BUILDING FOR HIGH SCHOOL DERA MURAD JAMALI CITY	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1368	Z2020.0287 Jaffarabad CPApproved	CONST: UP-GRADATION OF GGMS KHAN PURJAMALI INTO HIGH SCHOOL LEVEL KHAN PUR JAMALI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1369	Z2020.0293 Jaffarabad CPApproved	CONST: OF EXAMINATION HALL GBH SHAHANPALAL & GBHS GANDAKHA & CONST: OF 3 ADDI: CLASS ROOMS GBMS VILLAGE AZAMABAD JAFFARABAD (SAID KHAN RIND).	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1370	Z2020.0316 Kech CPApproved	CONST: OF MISSING INFRASTRUCTURES FOR GOVT BOYS HIGH SCHOOL AT GOKDAN DISTRICT KECH	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1371	Z2020.0320 Kech CPApproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOM AND TOILET BLOCK FOR GGPS PHATAN E KAHOR & SHENZDAR & REPAIR OF GBMS AT PHATAN E KAHOR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1372	Z2020.0343 Kech CPApproved	CONST/REH: OF BUILDING FOR BOYS MODEL HIGH SCHOOL DASHT KUDDAN KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1373	Z2020.0394 Kohlu CPApproved	CONST: OF ADDL: FACILT:/C/ROOMS MODLE HIGH SCHOOLS GOVT: BMHS REHMAN ABAD GGMHS KILLI MIR NOOR AHMED, GBMS KILLI MIRO KHAN KALWANI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1374	Z2020.0454 Quetta CPApproved	UPGRADATION OF BUILDING OF GGMS AS GIRLS MODEL HIGH SCHOOL AT KILLI KHANEZAI AGHBARG.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1375	Z2020.0456 Quetta CPApproved	UPGRADATION OF BUILDING OF GG MIDDLE SCHOOL AS GIRLS MODEL HIGH SCHOOL AT KILLI GHAFOR KASI SAMALI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1376	Z2020.0516 Quetta CPApproved	REHABILITATION/ CONST: OF ADDITIONAL ROOMS, LABORTORY AND LIBRARY FOR GOVT: BOYS HIGH SCHOOL IQBAL ABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1377	Z2020.0518 Quetta CPApproved	REHABILITATION/ CONST: OF ADDITIONAL ROOMS, LABORTORY AND LIBRARY FOR GOVT: GIRLS HIGH SCHOOL SHOUKAT STOP, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1378	Z2020.0520 Quetta CPApproved	DEMOLISHMENT AND RECONST: OF EXAMINATION HALL, ADDITIONAL ROOMS GOVT: BOYS HIGH SCHOOL, HAZARA TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1379	Z2020.0542 Surab CPApproved	CONSTT; OF GBPS MUSAKHANZAI (BCOD03302), KILLI KORACHO(BCOD03134) & ADDIT: CLASS ROOMS GGHS SURKH(BCOD03112) SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1380	Z2020.0544 Surab CPApproved	CONSTITUTION OF GGPS ZIBER RODENI(BCOD50374), GGPS KHIDRANI(BCOD50340), GBPS CHAD BALBAL(BCOD03207), GBPS CHILBAGHOO(03242), GBPS GHASHTIRI(15772) SURAB	18.400 0.000	18.400	0.000 0.000	0.000	0%	18.400 0.000	0.000	18.400	100%	0.000 0.000
1381	Z2020.0569 Duki CPApproved	CONST: OF NEW MODEL BUILDING FOR GBHS KILLI BAGOT , CONST: OF 2 ADDITIONAL ROOMS IN GBPS AKTAR MUHAMMAD BURGUR, 2 ADDITIONAL ROOM GBPS MALIK SAFAR.	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000
1382	Z2020.0570 Duki CPApproved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GGPS AT KILLI MANZAI TEHSIL LUNI (BMIS CODE 18079) , CONST: OF BOUNDARY WALL FOR GBHS KILLI HAJI KREZ.	12.200 0.000	12.200	0.000 0.000	0.000	0%	12.200 0.000	0.000	12.200	100%	0.000 0.000
1383	Z2020.0643 Provincial CPApproved	ESTABLISHMENT OF BOARDING SCHOOLS FOR GIRLS IN DISTRICT LORALAI AND TURBAT (PILOT PROJECT).	693.000 0.000	693.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	14%	593.000 0.000
1384	Z2020.0651 Provincial CPApproved	ESTABLISHMENT OF DIGITAL LIBRARIES IN 15 DISTRICTS OF BALOCHISTAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
1385	Z2020.0694 Quetta CPApproved	CONSTRUCTIN OF STAFF ROOM WITH KITCHEN AND BATHROOM AND HALL AT GGHS AHMED QUARRY ROAD QUETTA	17.690 0.000	17.690	0.000 0.000	0.000	0%	17.690 0.000	0.000	17.690	100%	0.000 0.000
1386	Z2020.0698 Quetta CPApproved	CONST OF LIBRARY BASEMENT AT TAMER NASLE NAU GIRLS HIGH SCHOOL MOMINABAD ALAMAR ROAD	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
1387	Z2020.0819 Zhub CPApproved	CONST:OF ADMN: BLOCK, CANTEEN, BOUNDARY WALL, TOILT UNIT, MARBELL FLOORING, FALSE CEILING, PAVEMENT WORK, RENOVATION WORK, GATE, AT GBMHS SCHOOL ZHOB	76.000 0.000	76.000	0.000 0.000	0.000	0%	76.000 0.000	0.000	76.000	100%	0.000 0.000
1388	Z2020.0866 Kalat CPApproved	CONSTRUCTION OF BUILDING FOR GOVT; BOY'S HIGH SCHOOL BRANCHINA MANGOCHAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1389	Z2020.1002 Musa Khail CPApproved	CONSTRUCTION FOR HIGH SCHOOL DRUG MUSAKHAIL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1390	Z2020.1005 Quetta CPApproved	CONST: OF ADDITIONAL CLASS ROOMS, BOUNDARY WALL & LABORATORY IN GOVERNMENT TECHNICAL MODEL HIGH SCHOOL QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1391	Z2020.1006 Loralai CPApproved	CONST: OF ADDITIONAL CLASS ROOMS, BOUNDARY WALL & LABORATORY IN GOVERNMENT MODEL HIGH SCHOOL LORALAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1392	Z2020.1035 Musa Khail CPApproved	CONST OF GBHS AT KILLI FAZALABAD GARJOJI TEHSIL DURUG DISTRICT MUSAKHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1393	Z2020.1036 Loralai CPApproved	CONST OF ADDITIONAL CLASS ROOMS AT GBPS KILLI SUR GHUND DISTRICT LORALAI/COMPLETION OF REMANING WORK.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1394	Z2020.1040 Naseerabad CPApproved	CONSTRUCTION OF SHELTERLESS GOVT BOYS PRIMARY SCHOOL MIR JAMEEL AHMED MENGAL BALAN SHAH AT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1395	Z2020.1044 Sohbatpur CPApproved	CONST: OF NEW MODEL BUILDING FOR GBHS JUMAL KHAN BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1396	Z2020.1085 Kech CPApproved	CONST: OF 4 ADD, CLASS ROOM FOR GBHS HIRONK (B.CODE 05925), UPGRADATION OF GBPS GAROOK HOSHAB (B.CODE 05920).	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1397	Z2020.1087 Kech CPApproved	CONST: OF EXAMINATION HALL GBHS HOSHAB, GBHS ALANDOODOR, GBHS PIDRAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1398	Z2020.1195 Quetta CPApproved	CONST OF BOUNDARY WALL AT GGHS AGHBARGH QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1399	Z2020.1261 Quetta CPApproved	CONST OF WASHROOMS, SERVANT QUARTERS KITCHEN FOR DEO FEMALE OFFICE AT MISSION ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1400	Z2020.1265 Gwadar CPApproved	CONST: OF 3 NOS CLASS ROOMS /BATH ROOMS AND BOUNDARY WALL FOR GIRLS PRIMARY SCHOOL SARDASHT.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1401	Z2020.1271 Gwadar CPApproved	CONST: OF EXAMINATION HALL / SCIENCE LAB / LIBRARY & IT LAB AT BOYS HIGH SCHOOL KUNARKI WARD PISHUKAN DIST. GWADAR.	8.270 0.000	8.270	0.000 0.000	0.000	0%	8.270 0.000	0.000	8.270	100%	0.000 0.000
1402	Z2020.1346 Kohlu CPApproved	CONST OF ADDITIONAL FACILITIES/CLASS ROOMS MHS DIST KHOLU.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1403	Z2020.1373 Quetta CPApproved	REH & ADDITIONAL WORKS AT GOVT; ISLAMABAD GIRLS HIGH SCHOOL ALAMDAR ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1404	Z2020.1375 Quetta CPApproved	REH & ADDITIONAL WORKS AT GOVT; YAZDAN KHAN MODEL HIGH SCHOOL ALAMDAR ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1405	Z2020.1378 Quetta CPApproved	REH & ADDITIONAL WORKS AT GOVT; HAZARA SOCIETY HIGH SCHOOL ALAMDAR ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1406	Z2020.1380 Quetta CPApproved	REH & ADDITIONAL WORKS AT GOVT; SARDAR ISHAQ KHAN HIGH SCHOOL ALAMDAR ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1407	Z2020.1392 Pishin CPApproved	COMPLETION OF GOVT GILRS HIGH SCHOOL KILLI NOUABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000

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Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

Subsector: Secondary Education												
			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1408	Z2020.1484 Jaffarabad CPapproved	CONST: OF HIGH SCHOOL TO MODEL HIGH SCHOOL GBHS ROJHAN JAMALI DISTT. JAFFARABAD BEMIS CODE 05307.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1409	Z2020.1487 Jaffarabad CPapproved	CONST. OF MIDDLE TO MODEL MIDDLE SCHOOL GGMIDS BILAWAL JAMALI DISTT. JAFFARABAD BEMIS CODE 09285""	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1410	Z2020.1550 Bela CPapproved	CONST: OF 2 ADD: CLASS ROOMS AND TOILETS FOR GGPS PEER CONORO & 3 CLASS ROOMS IN GOVT BOYS HIGH SCHOOL GADANI CITY LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1411	Z2020.1556 Zhob CPapproved	UPGRADATION OF GOVT. GIRLS MIDDLE SCHOOL POLICE LINE TO HIGH LEVEL	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1412	Z2020.1562 Musa Khail CPapproved	UPGRATION OF BPS HAJI DADAN KINGRI TO MIDDLE STANDARD	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	25%	60.000 0.000
1413	Z2020.1591 Gwadar CPapproved	CONSTRUCTION OF 3 ADD: CLASS ROOMS FOR GBHS ORMARA & 2 ADD: CLASS ROOMS FOR GBPS CHANDI REHABILITATION CLASS ROOMS FOR GBHS ISLAMIA LINE ORMARA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1414	Z2020.1592 Gwadar CPapproved	REH: OF EXISTING C/R FOR GGHS GWADAR, GBMS CHIB REKANI, GBPS SURBANDAR, GGPS NIGARI WARD, GBHS KULDAN & JIWANI, GGMS GWADAR, ETC.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
1415	Z2020.1594 Gwadar CPapproved	REH : OF GBHS & GGHS PASNI & GBMS KALMAT, CONSTT: 2 ADD: CLASS ROOMS FOR GBPS, GGPS NALWAD, GBPS CHIBWARI, GBPS HOR KULANCH, ETC.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	0.000	23.000	100%	0.000 0.000
1416	Z2020.1656 Chagai CPapproved	CONSTRUCTION OF 4 ADDITIONAL CLASS ROOMS AND 4 TOILETS AT GOVERNMENT BOYS HIGH SCHOOL KILLI DAWOOD ABAD, DALBANDIN, DISTRICT CHAGAI.	7.000 0.000	7.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	100%	0.000 0.000
1417	Z2020.1657 Chagai CPapproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT BOYS HIGH SCHOOL KILLI QASIM KHAN, DALBANDIN, DISTRICT CHAGAI.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
1418	Z2020.1658 Chagai CPapproved	CONSTRUCTION OF 3 ADDITIONAL CLASS ROOMS AND 3 TOILETS AT GOVERNMENT BOYS HIGH SCHOOL KILLI HASSAN ABAD, NOKUNDI, DISTRICT CHAGAI.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
	Secondary Education (65 New Projects) GoB/FPA Sub-Total		2311.960	2311.960	0.000	0.000		1558.960	0.000	1558.960		753.000
			0.000		0.000			0.000				0.000
	Secondary Education (84 Projects) Total		4896.559	4896.559	949.143	949.143		2138.946	0.000	2138.946		1808.470

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	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

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Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1419	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	451.074 0.000	451.074	87%	64.076 0.000	0.000	64.076	100%	0.000 0.000
1420	Z2009.0362 Pishin Approved	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	1129.391 0.000	1129.391	727.506 0.000	727.506	64%	150.000 0.000	0.000	150.000	77%	251.885 0.000
1421	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	222.020 0.000	222.020	200.590 0.000	200.590	90%	10.000 0.000	0.000	10.000	94%	11.430 0.000
1422	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1151.684 0.000	1151.684	900.000 0.000	900.000	78%	100.000 0.000	0.000	100.000	86%	151.684 0.000
1423	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NUSHKI (DEVOLVED).	1217.524 0.000	1217.524	724.030 0.000	724.030	59%	150.000 0.000	0.000	150.000	71%	343.494 0.000
1424	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1158.136 0.000	1158.136	737.550 0.000	737.550	63%	150.000 0.000	0.000	150.000	76%	270.586 0.000
1425	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1082.328 0.000	1082.328	885.500 0.000	885.500	81%	100.000 0.000	0.000	100.000	91%	96.828 0.000
1426	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1112.777 0.000	1112.777	888.200 0.000	888.200	79%	100.000 0.000	0.000	100.000	88%	124.577 0.000
1427	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1346.817 0.000	1346.817	512.260 0.000	512.260	38%	150.000 0.000	0.000	150.000	49%	684.557 0.000
1428	Z2014.0060 Quetta Approved	KHAN SHAHEED EDUCATIONAL ENCLAVE (FEMALE) AT SPINY ROAD QUETTA.	654.413 0.000	654.413	628.000 0.000	628.000	95%	26.413 0.000	0.000	26.413	100%	0.000 0.000
1429	Z2014.0075 Provincial Approved	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	1492.870 0.000	1492.870	608.139 0.000	608.139	40%	105.000 0.000	0.000	105.000	47%	779.731 0.000
1430	Z2015.0839 Provincial Approved	CONST: OF 15 ADD:LABORATORIES / LIBRARIES AT GOVT. BOYS DEGREE COLLEGE PISHIN, QUETTA, LORALAI, LASBELA & KHARAN.	79.780 0.000	79.780	77.194 0.000	77.194	96%	2.586 0.000	0.000	2.586	100%	0.000 0.000
1431	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	167.503 0.000	167.503	93%	12.497 0.000	0.000	12.497	100%	0.000 0.000
1432	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	100.000 0.000	100.000	50%	50.000 0.000	0.000	50.000	75%	50.000 0.000
1433	Z2015.1388 Kharan Approved	CONST: OF INTER COLLEGE MISKAN-E-KALAT, DISTRICT KHARAN.	104.000 0.000	104.000	94.000 0.000	94.000	90%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1434	Z2016.1183 Zhob Approved	ESTABLISHMENT OF BRC AT ZHOB (PHASE-III).	334.746 0.000	334.746	250.200 0.000	250.200	74%	84.546 0.000	0.000	84.546	100%	0.000 0.000

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Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1435	Z2016.1188 Provincial Approved	PROVISION OF SECURITY ARRANGEMENTS AT VARIOUS CADET COLLEGES OF BALOCHISTAN.	129.000 0.000	129.000	97.910 0.000	97.910	75%	23.840 0.000	0.000	23.840	94%	7.250 0.000
1436	Z2017.0048 Provincial Approved	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	1000.000 0.000	1000.000	13.510 0.000	13.510	1%	100.000 0.000	0.000	100.000	11%	886.490 0.000
1437	Z2017.0049 Provincial Approved	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).	500.000 0.000	500.000	167.700 0.000	167.700	33%	43.950 0.000	0.000	43.950	42%	288.350 0.000
1438	Z2017.0052 Quetta Approved	CONSTRUCTION / ESTABLISHMENT OF BOYS INTER COLLEGE AT EASTERN BYPASS QUETTA.	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	0.000	10.000	85%	15.000 0.000
1439	Z2017.1453 Awaran Approved	ESTAB: OF SHAHEED SIKANDAR ZEHRI CADET COLLEGE AWARAN.	1405.774 0.000	1405.774	810.200 0.000	810.200	57%	150.000 0.000	0.000	150.000	68%	445.574 0.000
1440	Z2017.1671 Quetta Approved	COMPLETION OF GIRLS HOSTEL (FIRST FLOOR) QIMS QUETTA.	50.040 0.000	50.040	35.000 0.000	35.000	69%	15.040 0.000	0.000	15.040	100%	0.000 0.000
1441	Z2018.0733 Awaran Approved	CONSTRUCTION OF INTER COLLEGE AT MASHKAY.	70.000 0.000	70.000	15.000 0.000	15.000	21%	10.000 0.000	0.000	10.000	35%	45.000 0.000
1442	Z2018.0751 Chagai Approved	CONST: OF SARDAR SARFRAZ KHAN SANJRANI INTERAL COLLEGE TEHSIL CHAGAI.	100.000 0.000	100.000	50.000 0.000	50.000	50%	20.000 0.000	0.000	20.000	70%	30.000 0.000
1443	Z2018.1605 Qilla Saifullah Approved	CONST: OF HOSTEL AT CADET COLLEGE KILLA SAIFULLAH	94.940 0.000	94.940	39.740 0.000	39.740	41%	35.000 0.000	0.000	35.000	78%	20.200 0.000
1444	Z2018.2163 Mastung Approved	STRENGTHENING & UPLIFTING OF CADAT COLLEGE MASTUNG.	100.000 0.000	100.000	59.000 0.000	59.000	59%	20.000 0.000	0.000	20.000	79%	21.000 0.000
1445	Z2018.3421 Pishin Approved	CONST: OF LAW COLLEGE PISHIN.	100.000 0.000	100.000	85.225 0.000	85.225	85%	14.775 0.000	0.000	14.775	100%	0.000 0.000
1446	Z2019.0150 Panjgur Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GIRLS DEGREE COLLEGE PANJGOOR	100.000 0.000	100.000	25.000 0.000	25.000	25%	30.000 0.000	0.000	30.000	55%	45.000 0.000
1447	Z2019.0151 Khuzdar Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE KHUZDAR	100.000 0.000	100.000	25.000 0.000	25.000	25%	25.000 0.000	0.000	25.000	50%	50.000 0.000
1448	Z2019.0152 Kech Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE TURBAT	100.000 0.000	100.000	20.000 0.000	20.000	20%	25.000 0.000	0.000	25.000	45%	55.000 0.000
1449	Z2019.0153 Chagai Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE DALBANDIN	100.000 0.000	100.000	25.000 0.000	25.000	25%	25.000 0.000	0.000	25.000	50%	50.000 0.000
1450	Z2019.0154 Sohbatpur Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: BOYS INTER COLLEGE HAIRDIN	100.000 0.000	100.000	50.000 0.000	50.000	50%	20.000 0.000	0.000	20.000	70%	30.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1451	Z2019.0155 Bela Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE HUB	100.000 0.000	100.000	25.000 0.000	25.000	25%	25.000 0.000	0.000	25.000	50%	50.000 0.000
1452	Z2019.0156 Kalat Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE KALAT	100.000 0.000	100.000	5.000 0.000	5.000	5%	20.000 0.000	0.000	20.000	25%	75.000 0.000
1453	Z2019.0157 Gwadar Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE GAWADAR	100.000 0.000	100.000	25.000 0.000	25.000	25%	25.000 0.000	0.000	25.000	50%	50.000 0.000
1454	Z2019.0158 Quetta Approved	CONST: OF ADD: CLASS ROOM 05 NO, MULTIPURPOSE HALL AND STUDENT HOSTEL 20-ROOM AT GOVT: COLLEGE OF COMMERCE, QUETTA.	80.000 0.000	80.000	20.000 0.000	20.000	25%	20.000 0.000	0.000	20.000	50%	40.000 0.000
1455	Z2019.0162 Provincial Approved	CONST: OF 06 FLATS, CLASS ROOMS, GUARD ROOMS , GARAGE FOR 02 BUSES, CAFETERIA AT GGDC NUSHKI.	50.000 0.000	50.000	15.209 0.000	15.209	30%	20.000 0.000	0.000	20.000	70%	14.791 0.000
1456	Z2019.0163 Bela Approved	ESTAB OF MULTIPURPOSE HALL, RAISING OF B/W WITH BARBED WIRE & RENOVATION OF MAIN ENTRANCE GATE AT GBDC BELA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1457	Z2019.0166 Barkhan Approved	CONSTRUCTION OF BACHELOR LODGE AT GOVT: BOYS DEGREE COLLEGE BARKHAN.	25.000 0.000	25.000	12.500 0.000	12.500	50%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1458	Z2019.0167 Kachhi Approved	CONSTRUCTION OF 08 NO ADDITIONAL CLASS ROOMS, 02 BUS GARAGE AND MAIN ENTRANCE GATE AT GOVT: BOYS DEGREE COLLEGE BHAG.	16.000 0.000	16.000	10.000 0.000	10.000	62%	6.000 0.000	0.000	6.000	100%	0.000 0.000
1459	Z2019.0425 Panjgur Approved	CONSTRUCTION OF PROFESSOR FLATS OF POLYTECHNIC COLLEGE AT PANJGUR	60.000 0.000	60.000	10.000 0.000	10.000	16%	20.000 0.000	0.000	20.000	50%	30.000 0.000
1460	Z2019.0854 Kech CPapproved	CONST: OF GOVERNMENT BOYS DEGREE COLLEGE SHAH ABAD, TURBAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	10%	90.000 0.000
1461	Z2019.1579 Kech Approved	CONST: OF LAW COLLEGE AT TURBAT.	100.000 0.000	100.000	35.000 0.000	35.000	35%	40.000 0.000	0.000	40.000	75%	25.000 0.000
1462	Z2019.1587 Quetta CPapproved	CONST: OF GOVT: BOYS COLLEGE KIRANI ROAD NEW HAZARA TOWN, QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	1.000 0.000	0.000	1.000	1%	99.000 0.000
1463	Z2019.1922 Provincial Approved	MISSING FACILITIES FOR ALL CADET & RESIDENTIAL COLLEGES OF BALOCHISTAN.	1366.206 0.000	1366.206	543.760 0.000	543.760	39%	150.000 0.000	0.000	150.000	50%	672.446 0.000
College Education (45 Ongoing Projects) GoB/FPA Sub-Total			18358.59 6	18358.59 6	10261.50 0	10261.500		2197.223	0.000	2197.223		5899.873
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1464	Z2020.0108 Quetta CPApproved	CONSTT. OF C/ROOM ON FIRST FLOOR UNIVERSITY LAW COLLEGE	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1465	Z2020.0291 Chagai CPApproved	CONSTRUCTION OF 5 ADDITIONAL CLASS ROOMS AND 4 TOILETS AT GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN, DISTRICT CHAGAI	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	0.000	15.500	100%	0.000 0.000
1466	Z2020.0650 Kohlu CPApproved	COMPLETION OF REMAINING WORKS GIRLS COLLEGE KOHLU	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1467	Z2020.0652 Quetta CPApproved	ESTABLISHMENT OF DIGITAL LIBRARIES IN GIRLS & BOYS COLLEGES OF QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1468	Z2020.0653 Provincial CPApproved	EST OF FULLY EQUIPPED (PHYSICS, BIOLOGY, CHEMISTRY) LABORATORIES IN EACH 22 BS COLLEGES	374.000 0.000	374.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	13%	324.000 0.000
1469	Z2020.0850 Quetta CPApproved	CONST: OF BOYS INTER COLLEGE AT HAJI GHAIBI ROAD SCHOOL SHALDARAH QUETTA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
1470	Z2020.0969 Duki CPApproved	CONST OF GOVT GIRLS COLLEGE DUKKI.	56.000 0.000	56.000	0.000 0.000	0.000	0%	56.000 0.000	0.000	56.000	100%	0.000 0.000
1471	Z2020.1004 Quetta CPApproved	CONST: OF C/ROOM ON FIRST FLOOR UNIVERSITY LAW COLLEGE QUETTA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1472	Z2020.1029 Panjgur CPApproved	CONSTRUCTION OF LAW COLLEGE AT PANJGUR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
1473	Z2020.1052 Awaran CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE AT AWARAN.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1474	Z2020.1053 Barkhan CPApproved	CONSTRUCTION OF GIRLS COLLEGE IN BARKHAN.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1475	Z2020.1054 Chagai CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE AT CHAGAI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1476	Z2020.1055 Dera Bugti CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE DERA-BUGTI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1477	Z2020.1056 Duki CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE DUKKI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1478	Z2020.1057 Gwadar CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE GWADAR.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1479	Z2020.1058 Harnai CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE HARNAI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1480	Z2020.1059 Jhal Magsi CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE JHAL MAGSI.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1481	Z2020.1060 Kachhi CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE KACHHI	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1482	Z2020.1061 Surab CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE SURAB.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1483	Z2020.1062 Surab CPApproved	CONSTRUCTION OF BOYS INTER COLLEGE SURAB.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1484	Z2020.1063 Qilla Abdullah CPApproved	CONSTRUCTION OF GIRLS INTER COLLEGE KILLA ABDULLAH.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1485	Z2020.1064 Qilla Saifullah CPApproved	NEW GIRLS COLLEGE KILLA SAIFULLAH	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1486	Z2020.1065 Sohbatpur CPApproved	CONSTRUCTION GIRLS COLLEGE SOHBATPUR.	130.000 0.000	130.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	61%	50.000 0.000
1487	Z2020.1349 Gwadar CPApproved	EDUCATIONAL COMPLEX IN PASNI REH: OF PASNI BOYS COLLEGE MAKING GIRLS COLLEGE ALONG WITH TEACHER HOSTELS AND LIBRARY.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
1488	Z2020.1351 Gwadar CPApproved	CONST: OF BUILDING FOR GOVT GIRLS COLLEGE ORMARA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
1489	Z2020.1353 Gwadar CPApproved	PROVISION OF MISSING FACILITIES FOR GOVT BOYS COLLEGE ORMARA	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	100%	0.000 0.000
1490	Z2020.1362 Kech CPApproved	CONSTRUCTION OF BOYS INTER COLLEGE NASIRABAD DISTRICT KECH.	100.000 0.000	100.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	35%	65.000 0.000
1491	Z2020.1386 Panjgur CPApproved	ESTABLISHMENT OF BRC PANJGUR.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
1492	Z2020.1388 Qilla Abdullah CPApproved	ESTABLISHMENT OF BRC KILLA ABDULLAH.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
1493	Z2020.1430 Kech CPApproved	CONST & REMAINING WORKS OF INTER COLLEGE HOSHAP, DIST KECH	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000

	College Education (30 New Projects) GoB/FPA Sub-Total		4072.500	4072.500	0.000	0.000		1923.500	0.000	1923.500		2149.000
			0.000		0.000			0.000				0.000
	College Education (75 Projects) Total		22431.09 6	22431.09 6	10261.50 0	10261.500		4120.723	0.000	4120.723		8048.873

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
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Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: University Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1494	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	1900.772 0.000	1900.772	66%	300.000 0.000	0.000	300.000	77%	647.228 0.000
1495	Z2015.1369 Quetta Approved	PURCHASE OF LAND FOR ESTABLISHMENT OF CAMPUS OF NATIONAL UNIVERSITY OF SCIENCE & TECHNOLOGY (NUST) IN QUETTA.	1219.000 0.000	1219.000	870.000 0.000	870.000	71%	349.000 0.000	0.000	349.000	100%	0.000 0.000
1496	Z2019.1864 Quetta Approved	MISSING FAC/ CONST OF B/W WITH GATES FOR NEWLY CONSTRUCTED EXISTING GIRLS HOSTEL UOB.	24.000 0.000	24.000	12.000 0.000	12.000	50%	12.000 0.000	0.000	12.000	100%	0.000 0.000
	University Education (3 Ongoing Projects) GoB/FPA Sub-Total		4091.000	4091.000	2782.772	2782.772		661.000	0.000	661.000		647.228
			0.000		0.000			0.000				0.000
	University Education (3 Projects) Total		4091.000	4091.000	2782.772	2782.772		661.000	0.000	661.000		647.228
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: General Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1497	Z2016.0801 Provincial Approved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	887.120 0.000	887.120	88%	50.000 0.000	0.000	50.000	93%	62.880 0.000
1498	Z2017.0552 Kech Approved	ADDITIONAL WORKS FOR DDOS, OFFICES OF DASHT, TUMP, MAND (50 LAC PER EACH)	15.000 0.000	15.000	11.917 0.000	11.917	79%	3.083 0.000	0.000	3.083	100%	0.000 0.000
	General Education (2 Ongoing Projects) GoB/FPA Sub-Total		1015.000	1015.000	899.037	899.037		53.083	0.000	53.083		62.880
			0.000		0.000			0.000				0.000
	General Education (2 Projects) Total		1015.000	1015.000	899.037	899.037		53.083	0.000	53.083		62.880
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Technical Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1499	Z2020.0627 Chagai CPApproved	ESTABLISHMENT OF GOVT: POLYTECHNIC INSTITUTE FOR BOYS, DALBANDIN. WITH THREE TECHNOLOGIES (MECHATRONICS, CHEMICAL & ELECTRICAL)	450.000 0.000	450.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	15%	380.000 0.000
1500	Z2020.0631 Quetta CPApproved	DAE IN ARCHITECTURE AT GOVT: POLYTECHNIC INSTITUTE FOR GIRLS, QUETTA ALONG WITH REQUIRED MACHINERY AND EQUIPMENT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1501	Z2020.0649 Gwadar CPApproved	STRENGTHENING OF GWADAR INSTITUTE OF TECHNOLOGY, GWADAR.	150.000 0.000	150.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	40%	90.000 0.000
1502	Z2020.0654 Bela CPApproved	INTRODUCTIONS OF DAE IN SHIP AT GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
1503	Z2020.1068 Qilla Abdullah CPApproved	CONSTRUCTION OF CHAMAN POLYTECHNIQUE COLLEGE.	200.000 0.000	200.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	40%	120.000 0.000
1504	Z2020.1297 Ziarat CPApproved	CONST OF POLY TECH; COLLEGE SANJAVI, DIST ZIARAT	200.000 0.000	200.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	30%	140.000 0.000
	Technical Education (6 New Projects) GoB/FPA Sub-Total		1130.000	1130.000	0.000	0.000		330.000	0.000	330.000		800.000
			0.000		0.000			0.000				0.000
	Technical Education (6 Projects) Total		1130.000	1130.000	0.000	0.000		330.000	0.000	330.000		800.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: EDUCATION (284 Projects)		39186.32 1	39186.32 1	15443.46 6	15443.466		9107.451	0.000	9107.451		14635.404
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1505	Z2012.0683 Ziarat Approved	BUILDING FOR TEHSIL HEAD QUARTER HOSPITAL SINJAWI DIST.ZIARAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1506	Z2012.0818 Provincial Approved	BALOSHISTAN NUTRITION PROGRAM FOR MOTHER & CHILDREN (FOREIGN AIDED).	298.520 1194.100	1492.620	236.538 0.000	236.538	15%	20.000 0.000	0.000	20.000	17%	41.982 1194.100
1507	Z2018.2167 Qilla Abdullah Approved	CONST: OF BLOOD BANK BUILDING AT CHAMAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1508	Z2018.2610 Provincial Approved	ESTABLISHMENT OF EMERGENCY CENTERS ON MAIN HIGHWAYS OF BALOCHISTAN (PPII)	3921.000 0.000	3921.000	687.000 0.000	687.000	17%	100.000 0.000	0.000	100.000	20%	3134.000 0.000
1509	Z2019.0104 Chagai Approved	EXTENSION & IM PROV: OF CIVIL DISPENSARY BUILDING FOR BARABCHA, DIST. CHAGAI	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1510	Z2019.0308 Quetta Approved	ADDITIONAL WORKS AT BHU OLD MARI ABAD, QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1511	Z2019.0450 Zhob Approved	CONSTRUCTION OF BURN UNIT AT DHQ HOSPITAL	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1512	Z2019.0533 Quetta Approved	CONSTRUCTION OF BHU AT HAZARA TOWN, QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1513	Z2019.0631 Jaffarabad Approved	REHABILITATION BHU GANDAKHA.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1514	Z2019.0635 Jaffarabad Approved	REH: OF 8 BHU/ & 2 CD TEH. USTA MOHD, GANDAKHA, BAGH TAIL, BAGH HEAD/SIBI JADEED /ALI ABAD JAMALI ETC	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1515	Z2019.0699 Jhal Magsi Approved	CONSTRUCTION OF ADDITIONAL WORK IN RHC JHAL MAGSI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1516	Z2019.1221 Gwadar Approved	UPGRADATION OF PISHUKAN BHU AND UPGRADATION OF NALIAN BHQ	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1517	Z2019.1249 Kech Approved	IMPROV:/ADDL: ROOMS B/W & TOILETS FOR BHU KASAK KECH	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1518	Z2019.1250 Kech Approved	IMPROV:/ADDL: ROOMS B/W & TOILETS FOR BHU THANK HOSHAB KECH.	15.000 0.000	15.000	10.000 0.000	10.000	66%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1519	Z2019.1381 Provincial CPApproved	STRENGTHING OF 16 POTENTIALS DHQS50 BEDDED HOSPITAL(SEED MONEY FOR INVESTMENT/ SELF SUSTAINABILITY/OUT SOURCEING.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	10%	900.000 0.000
1520	Z2019.1382 Provincial CPApproved	UP-GRADATION OF LADY DIFFEREN HOSPITAL.	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	16%	250.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1521	Z2019.1578 Musa Khail Approved	CONSTRUCTION OF BUILDING FOR RHC DRUG MUSA KHAIL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1522	Z2019.1583 Quetta Approved	CONST: OF BHU AT M.ALI REZAI NEAR IMAM BARGAH M.BAQIR, HAZARA TOWN QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1523	Z2019.1602 Surab Approved	EXT: OF BUILD. & CONST: OF QUARTER (GRADE 11-14) IN CIVIL DISPENSARY KILLI MOOSA KHANZAI DASHT-E-GORAN SURAB.	10.900 0.000	10.900	5.900 0.000	5.900	54%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1524	Z2019.1617 Surab Approved	EXT: OF BUILD. & CONST: OF QUARTER (GRADE 11-14) IN CIVIL DISPENSARY KILLI CHAD GIDDER SURAB.	10.900 0.000	10.900	5.900 0.000	5.900	54%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1525	Z2019.1627 Quetta CPApproved	ADD: ROOMS & ALLIED FACILITIES AT KILLI SHADI KHAN, QMABRANI QUETTA (UP&D).	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	15.000 0.000
1526	Z2019.1710 Duki Approved	UPGRADATION OF BHU INTO RHC KILLI SARDAR JUNGLE TEHSIL LUNI DISTRICT DUKI.	46.600 0.000	46.600	20.600 0.000	20.600	44%	26.000 0.000	0.000	26.000	100%	0.000 0.000
1527	Z2019.2047 Dera Bugti Approved	CONST OF QUARTERS AT BHU KILLI DR MASHKEEF	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	0.000	10.000	100%	0.000 0.000
	Primary Health Care (23 Ongoing Projects) GoB/FPA Sub-Total		5887.920	7082.020	1072.938	1072.938		474.000	0.000	474.000		4340.982
			1194.100		0.000			0.000				1194.100

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Chapter: HEALTH

Sector: Health

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1528	Z2020.0015 Kech CPApproved	CONST: OF BW AND ADDITIONAL ROOMS FOR BHU NASIRABAD, HOTHABAD AND KOHAD AND CD BALOCH ABAD U/C SOLBAND	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1529	Z2020.0172 Musa Khail CPApproved	CONST: OF BUILDING FOR BHU HAFIZ TOOR KHAN ESSOT ZAWAR ESSOT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1530	Z2020.0174 Kech CPApproved	METERNITY HOME & TELESIMIA CENTRE IN DHQ HOSPITAL TURBATDIST KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1531	Z2020.0186 Sohbatpur CPApproved	CONST OF NEW BUILDING WASH FAC: FOR BHU M.BUX KHOSA NOOR PUR,1 ADD ROOM & WASH FACILITIES FOR BHU M.AMIN KANDRANI,MEHRAB NANDWANI & ADAM PUR.	25.500 0.000	25.500	0.000 0.000	0.000	0%	25.500 0.000	0.000	25.500	100%	0.000 0.000
1532	Z2020.0187 Sohbatpur CPApproved	CONST: OF B/W 1 ADD ROOM WASH FACILITIES FOR BHU PANHWAR, MANJHI PUR, MULGUZAR,S.M.KANDRANI, CD A.RASHEED,CD A.SATTAR & B/W FOR BHU JIA KHAN	31.500 0.000	31.500	0.000 0.000	0.000	0%	31.500 0.000	0.000	31.500	100%	0.000 0.000
1533	Z2020.0188 Sohbatpur CPApproved	2 NO AMBULANCES FOR BHUS, TEHSIL FARID ABAD & TEHSIL SOHBAT PUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1534	Z2020.0207 Dera Bugti CPApproved	UPGRADATION OF BHU TO RHC PIRKOH DERA BUGTI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1535	Z2020.0208 Dera Bugti CPApproved	UPGRADATION OF BHU TO RHC ZAINKOH DERA BUGT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1536	Z2020.0232 Naseerabad CPApproved	UPGRADATION OF BHU INTO RURAL HEALTH CENTER FARAZAB AD AT DISTRICT NASEERABAD (SNE APPROVED)	25.948 0.000	25.948	0.000 0.000	0.000	0%	25.948 0.000	0.000	25.948	100%	0.000 0.000
1537	Z2020.0233 Naseerabad CPApproved	UPGRADATION OF BHU GHAFORABAD INTO BHU PLUS AT DISTRICT NASEERABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1538	Z2020.0234 Naseerabad CPApproved	CONSTRUCTION OF BHU VILLAGE PEER MUHAMMAD MENGAL NASEERABAD (SNE APPROVED)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1539	Z2020.0278 Naseerabad CPApproved	CONST: ADDITIONAL ROOMS BHU SHAHZADA KHAN UMRANI TO RHC NASEERABAD	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
1540	Z2020.0303 Chagai CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS BASIC HEALTH UNIT (BHU) AT KILLI UMAR MUHAMMAD HASSANI-PADAG, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1541	Z2020.0306 Chagai CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS BASIC HEALTH UNIT (BHU) CHA E MARAKPATHKOK, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1542	Z2020.0307 Chagai CPApproved	CONST: OF BUILDING FOR SHELTER LESS BASIC HEALTH UNIT (BHU) AT KILLI IZZATH NOTHEZAI BASO KAREZ, DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1543	Z2020.0308 Jaffarabad CPApproved	REH:BHUS, IMDAD K.JAMALI U/C SHAHN PALAL, TAJ M. JABALPUR, H.YAQOOB PAND, MUNDARKOT, ALIABAD & CDS, M.HASSAN PAND, KANDERI TEH: USTA M. & GANDAKHA.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
1544	Z2020.0309 Chagai CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS BASIC HEALTH UNIT (BHU) AT KILLI HAJI SHAH JAHAN JAMALDINGULGAZ	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1545	Z2020.0310 Chagai CPApproved	CONSTRUCTION OF BUILDING FOR SHELTER LESS BASIC HEALTH UNIT (BHU) AT KILLI SAKHI FAIZULLAH LASHKAR ABBALANOSH DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1546	Z2020.0340 Kech CPApproved	NEW BUILDING FOR BHU KONTEDHAR DASHT KECH	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000
1547	Z2020.0341 Kech CPApproved	NEW BUILDING FOR BHU KOHAK DASHT KECH	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000
1548	Z2020.0342 Kech CPApproved	NEW BUILDING FOR RHC MAND DASHT KECH	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000
1549	Z2020.0352 Jaffarabad CPApproved	CONSTRUCTION/UPGRADATION OF BHU GANDAKHA INTO RHC LEVELGANDAKHA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1550	Z2020.0356 Mastung CPApproved	CONSTRUCTION OF RHC HOSPITAL KADKOCHA AREA MASTUNG	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1551	Z2020.0390 Kohlu CPApproved	CONST:OF BUILD: BHU R.ABAD, N.KHAN,NISAR AHMED, MULLAH LAL JAN,BALO KHAN ,NAZ.M (NAZRO)ZARELOON (SNE APPROVED) &CONST:ONE QUARTER FOR BHU DR. B.KHAN	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
1552	Z2020.0453 Quetta CPApproved	UPGRADATION OF BUILDING OF RHC AT AGHBARG BAROZAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1553	Z2020.0463 Quetta CPApproved	DEMOLISHMENT / RECONSTRUCTION OF QUARTERS AT BHU OLD MARI ABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1554	Z2020.0464 Quetta CPApproved	DEMOLISHMENT / RECONSTRUCTION OF QUARTERS AT BHU NEW MARRI ABAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1555	Z2020.0466 Surab CPApproved	CONSTT; OF BUILDINGS FOR CIVIL DISPENSARY BADAZAI & JOHRI GIDDER SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1556	Z2020.0470 Surab CPApproved	CONSTRUCTION OF BUILDING BHU JEEWAA & CIVIL DISPENSARY NIGHAR DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1557	Z2020.0513 Quetta CPApproved	CONSTRUCTION OF MATERNITY HOME AT BASHIR TOWN, QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1558	Z2020.0624 Washuk CPApproved	UPGRADATION OF BHU SIAHOZAI AND BHU NAG INTO RHC	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1559	Z2020.0671 Khuzdar CPApproved	CONSTRUCTION OF BUILDING FOR BHU AT KILI CHANARO KOLACHI ZEEDI KHUZDAR	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1560	Z2020.0773 Awaran CPApproved	BOUNDARY WALL BHU SHANDI RFT 700	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1561	Z2020.0813 Zhob CPApproved	CONST: OF BHU & 02 NOS OF QUARTERS AT KILLI BADINZAI ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1562	Z2020.0814 Zhob CPApproved	CONST: OF BHU & 02 NOS OF QUARTERS AT KILLI WANAI ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1563	Z2020.0820 Zhob CPApproved	CONST OF RHC DANA ABDULLAHZAI, DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1564	Z2020.0863 Kalat CPApproved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS IN RURAL HEALTH CENTRE, MAND-E-HAJI AT KHALIQABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1565	Z2020.0864 Kalat CPApproved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS FOR RURAL HEALTH CENTRE, ZARD GHULAM JAN AT KHALIQABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1566	Z2020.0865 Kalat CPApproved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS FOR RURAL HEALTH CENTRE, BARANCHANA AT KHALIQABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1567	Z2020.0970 Kech CPApproved	REPAIR & RENOVATION OF RHC AT MAND.	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	0.000	27.000	100%	0.000 0.000
1568	Z2020.0971 Kech CPApproved	REPAIR & RENOVATION OF RHC AT TUMP	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
1569	Z2020.0972 Kech CPApproved	REPAIR & RENOVATION OF RHC AT BAL NIGOR.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1570	Z2020.0973 Kech CPApproved	TELEMEDICINE FACILITY AT BHU DARACHKO.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1571	Z2020.0974 Kech CPApproved	TELEMEDICINE FACILITY AT BHU MAND BULLO.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1572	Z2020.1027 Panjgur CPApproved	ESTABLISHMENT OF R.H.C AT TASP DISTRICT PANJGUR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1573	Z2020.1028 Panjgur CPApproved	ESTABLISHMENT OF R.H.C AT BONISTON DISTRICT PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1574	Z2020.1048 Quetta CPApproved	UPGRADATION OF BUILDING FOR RHC AGHBARG QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	20%	40.000 0.000
1575	Z2020.1112 Provincial CPApproved	CONSTRUCTION OF DHQ SOHBATPUR/ SURAB	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
1576	Z2020.1186 Loralai CPApproved	PURCHASE OF 2 AMBULANCES FOR BHU NASIRABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1577	Z2020.1191 Zhob CPApproved	CONSTRUCTION OF BHU AT KILLI MUSAZAI ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1578	Z2020.1269 Gwadar CPApproved	CONSTRUCTION OF BHU BUILDING AT GABD SUNSTAR DISTRICT GWADAR.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
1579	Z2020.1359 Qilla Abdullah CPApproved	UPGRADATION OF RHC & CONST OF TRAUMA CENTER AT MEZAI ADA KILLA ABDULLAH.	77.000 0.000	77.000	0.000 0.000	0.000	0%	77.000 0.000	0.000	77.000	100%	0.000 0.000
1580	Z2020.1389 Quetta CPApproved	DEMOLISHMENT & RECONST: OF BHU ALAMDAR ROAD NEAR TAJAI KHAN SPORTS COMPLEX QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
1581	Z2020.1521 Naseerabad CPApproved	RURAL HEALTH CARE CENTER KOTSARDAR RIND TEHSIL D.M JAMALI, DISTRICT NASEERABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
1582	Z2020.1538 Quetta CPApproved	CONSTRUCTION OF NURSING HOSTEL AT OLD AGE HOME FOR WOMEN AT SAMUNGLI ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1583	Z2020.1601 Gwadar CPApproved	RECONSTRUCTION OF BHU MAKOLA, SAEED ABAD & REH: / CONSTT: OF B/WALL FOR BHU CHIB KALMATI, & NOGUDO DISRTRICT GWADAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1584	Z2020.1735 Mastung UnApproved	CONSTRUCTION OF RHC HOSPITAL KADKOCHA AREA MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1585	Z2020.1745 Duki UnApproved	CONST: OF BHUS SARDAR ESSA KHAN BANHAR DUKI & RAZ MUHD DUKI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1586	Z2020.1746 Duki UnApproved	REH;/3 ADDITIONAL ROOMS FOR BHUS AT KILLIS NASRULLAH KHAN DAKI, AKBAR MACHLI & 3 ADD ROOMS CD ASLAM NABI BUX BANHAR AND HAJI KHURSHEED DIWANA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
Primary Health Care (59 New Projects) GoB/FPA Sub-Total			1477.148	1477.148	0.000	0.000		1307.148	0.000	1307.148		170.000
			0.000		0.000			0.000				0.000
Primary Health Care (82 Projects) Total			7365.068	8559.168	1072.938	1072.938		1781.148	0.000	1781.148		4510.982
Sub-Sector Total (FPA)			1194.100		0.000			0.000				1194.100

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1587	H1997.0004 Provincial Approved	T.B CONTROL PROGRAMME (DOTS).	550.702 0.000	550.702	416.279 0.000	416.279	75%	50.000 0.000	0.000	50.000	84%	84.423 0.000
1588	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	151.369 0.000	151.369	46.369 0.000	46.369	30%	50.000 0.000	0.000	50.000	63%	55.000 0.000
1589	Z2011.0491 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLI ABDUL REHMANZAI, KILLA ABDULLAH (BDA).	133.600 0.000	133.600	81.000 0.000	81.000	60%	30.000 0.000	0.000	30.000	83%	22.600 0.000
1590	Z2012.0517 Washuk Approved	DHQ HOSPITAL, WASHUK.	252.279 0.000	252.279	99.500 0.000	99.500	39%	75.000 0.000	0.000	75.000	69%	77.779 0.000
1591	Z2013.0006 Quetta Approved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT.).	747.848 0.000	747.848	248.294 0.000	248.294	33%	499.554 0.000	0.000	499.554	100%	0.000 0.000
1592	Z2014.0091 Zhob Approved	CONST: OF NEW BLOCK AT WOMEN HOSPITAL ZHOB.	40.000 0.000	40.000	24.000 0.000	24.000	60%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1593	Z2014.1170 Provincial Approved	HIV/AIDS CONTROL PROGRAM BALOCHISTAN.	279.320 0.000	279.320	198.835 0.000	198.835	71%	40.000 0.000	0.000	40.000	85%	40.485 0.000
1594	Z2015.0854 Provincial Approved	STRE: OF 08 DHQS & CONST: OF BACH: HOSTEL FOR DR. AT SIBI, ZHOB, HARNAI, BELA, KALAT, K. ABDULLAH, PANJGOOR & KHARAN.	438.198 0.000	438.198	414.277 0.000	414.277	94%	23.921 0.000	0.000	23.921	100%	0.000 0.000
1595	Z2015.1343 Provincial Approved	NATIONAL MATERNAL NEWBORN & CHILD CARE (MNCH) PROGRAMME BALOCHISTAN.	1614.000 0.000	1614.000	1161.580 0.000	1161.580	71%	100.000 0.000	0.000	100.000	78%	352.420 0.000
1596	Z2015.1344 Provincial Approved	PRIME MINISTER'S NATIONAL HEALTH INSURANCE PROGRAM.	1204.450 0.000	1204.450	524.554 0.000	524.554	43%	20.000 0.000	0.000	20.000	45%	659.896 0.000
1597	Z2016.1109 Khuzdar Approved	CONST: OF NAAL CITY HOSPITAL, KHUZDAR.	270.000 0.000	270.000	180.000 0.000	180.000	66%	40.000 0.000	0.000	40.000	81%	50.000 0.000
1598	Z2016.1145 Provincial Approved	CHIEF MINISTER'S INITIATIVE FOR HEPATITIS CONTROL PROGRAM, BALOCHISTAN (PHASE-II).	2755.907 0.000	2755.907	1065.120 0.000	1065.120	38%	100.000 0.000	0.000	100.000	42%	1590.787 0.000
1599	Z2016.1146 Provincial Approved	NATIONAL PROGRAM FOR FAMILY PLANNING AND PHC, BALOCHISTAN.	3974.637 0.000	3974.637	408.000 0.000	408.000	10%	80.000 0.000	0.000	80.000	12%	3486.637 0.000
1600	Z2016.1179 Quetta Approved	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	1395.863 0.000	1395.863	134.970 0.000	134.970	9%	100.000 0.000	0.000	100.000	16%	1160.893 0.000
1601	Z2016.1180 Provincial Approved	BLINDNESS CONTROL PROGRAM.	300.000 0.000	300.000	39.805 0.000	39.805	13%	5.000 0.000	0.000	5.000	14%	255.195 0.000
1602	Z2017.0078 Quetta Approved	CONSTRUCTION OF WAREHOUSE FOR MSD.	294.972 0.000	294.972	40.500 0.000	40.500	13%	20.000 0.000	0.000	20.000	20%	234.472 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1603	Z2017.1149 Khuzdar Approved	IMPRO: & REHA: OF NURSING HOSTEL KHUZDAR.	50.000 0.000	50.000	25.000 0.000	25.000	50%	5.000 0.000	0.000	5.000	60%	20.000 0.000
1604	Z2017.1505 Quetta Approved	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	1200.000 0.000	1200.000	400.200 0.000	400.200	33%	250.000 0.000	0.000	250.000	54%	549.800 0.000
1605	Z2017.1508 Provincial Approved	ESTAB: OF BALOCHISTAN INSTITUTE OF NEURO-SCIENCES/STROKE (BINS)	500.000 0.000	500.000	330.400 0.000	330.400	66%	50.000 0.000	0.000	50.000	76%	119.600 0.000
1606	Z2017.1515 Quetta Approved	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	526.668 0.000	526.668	180.000 0.000	180.000	34%	225.000 0.000	0.000	225.000	76%	121.668 0.000
1607	Z2017.1670 Quetta Approved	COMPLETION OF AUDITORIUM IN QIMS QUETTA.	86.531 0.000	86.531	50.000 0.000	50.000	57%	36.531 0.000	0.000	36.531	100%	0.000 0.000
1608	Z2018.4237 Quetta Approved	CONST: OF OPD PTHOLOGY, PHYSIOLOGICAL B/WALL AND ETC.	80.000 0.000	80.000	60.000 0.000	60.000	75%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1609	Z2019.0094 Provincial Approved	EQUIPMENTS FOR TRAUMA CENTERS KHUZDAR, BMCH & SHEIKH ZAYED HOSPITAL.	180.000 0.000	180.000	0.000 0.000	0.000	0%	180.000 0.000	0.000	180.000	100%	0.000 0.000
1610	Z2019.0142 Provincial Approved	REVENUE COST FOR COMPLETED SCHEMES, 50 BEDED HOSPITAL KALAT ,DHQ CHAMAN,GHOUSABAD,KHUDABA DAN (100 EACH).	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	50%	200.000 0.000
1611	Z2019.0352 Quetta Approved	CONSTRUCTION OF 30 BEDED HOSPITAL AT NAWA KILLI QUETTA.	410.000 0.000	410.000	170.000 0.000	170.000	41%	50.000 0.000	0.000	50.000	53%	190.000 0.000
1612	Z2019.0630 Jaffarabad Approved	CONST: OF BOUNDARY WALL CIVIL HOSPITAL USTA MUHAMMAD.	9.899 0.000	9.899	5.000 0.000	5.000	50%	4.899 0.000	0.000	4.899	100%	0.000 0.000
1613	Z2019.0698 Jhal Magsi Approved	CONSTRUCTION OF TRAUMA CENTER DHQ HOSPITAL GANDAWAH.	50.000 0.000	50.000	25.000 0.000	25.000	50%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1614	Z2019.0823 Khuzdar Approved	CONST: OF BACHELOR HOSTEL MALE AND FEMALE SHAHEED SIKANDAR (50 BEDED) MEMORIAL HOSPITAL TEH: ZEHR.	68.695 0.000	68.695	35.000 0.000	35.000	50%	15.000 0.000	0.000	15.000	72%	18.695 0.000
1615	Z2019.1220 Gwadar Approved	NEW BUILDING FOR CIVIL HOSPITAL GWADAR ALONG WITH RESIDENCES FOR DOCTORS	150.000 0.000	150.000	50.000 0.000	50.000	33%	50.000 0.000	0.000	50.000	66%	50.000 0.000
1616	Z2019.1222 Gwadar CPApproved	ESTABLISHMENT OF KIDNEY CENTER AT GWADAR	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	33%	40.000 0.000
1617	Z2019.1377 Quetta CPApproved	EXTENSION OF TRAUMA CENTRE (OLD BLOCK) AT SPH QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	5%	190.000 0.000
1618	Z2019.1383 Gwadar Approved	UP-GRADATION OF RHC AS CIVIL HOSPITAL ALONG WITH MNCH WARDS & BACHELOR HOSTEL.	100.000 0.000	100.000	20.300 0.000	20.300	20%	50.000 0.000	0.000	50.000	70%	29.700 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1619	Z2019.1681 Naseerabad Approved	CONST: OF BUILDING FOR RHC CHATTAR DISTRICT NASIRABAD	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1620	Z2019.1800 Mastung Approved	CONSTRUCTION OF RURAL HEALTH CENTER AT MAL SARPARAH KIRDIGAP DISTRICT MASTUNG	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	0.000	10.000	50%	25.000 0.000
1621	Z2019.1934 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLA ABDULLAH.	346.580 0.000	346.580	50.000 0.000	50.000	14%	100.000 0.000	0.000	100.000	43%	196.580 0.000
1622	Z2019.1943 Quetta Approved	SHEIKH ZAID CANCER & GENERAL HOSPITAL.	1557.658 0.000	1557.658	5.000 0.000	5.000	0%	200.000 0.000	0.000	200.000	13%	1352.658 0.000
1623	Z2019.1975 Duki Approved	CONST: OF DHQ HOSPITAL DUKI.	200.000 0.000	200.000	40.000 0.000	40.000	20%	50.000 0.000	0.000	50.000	45%	110.000 0.000
1624	Z2019.2061 Quetta Approved	CARDIAC EMERGENCY RESPONSE CENTER AT BMC HOSPITAL.	1000.000 0.000	1000.000	115.000 0.000	115.000	11%	100.000 0.000	0.000	100.000	21%	785.000 0.000
	Curative Health Care (38 Ongoing Projects) GoB/FPA Sub-Total		21679.17 6	21679.17 6	6698.983	6698.983		2910.905	0.000	2910.905		12069.288
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1625	Z2020.0017 Kech CPApproved	ADDITIONAL FACILITIES FOR TUMP HOSPITAL DISTRICT KECH.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1626	Z2020.0062 Jaffarabad CPApproved	UPGRADATION OF DHQ HOSPITAL DERAL ALLAH YAR JAFFARABAD	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
1627	Z2020.0099 Jhal Magsi CPApproved	CONST OF ADDITIONAL FACILITIES IN DHQ HOSPITAL GANDAWAH	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1628	Z2020.0104 Quetta CPApproved	CONST OF BUILDING FOR RHC USMANABAD QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
1629	Z2020.0114 Qilla Abdullah CPApproved	UPGRADATGION/ RHC & CONST OF TRAUMA CENTER AT MEZAI ADA QILLA ABDULLAH	77.000 0.000	77.000	0.000 0.000	0.000	0%	77.000 0.000	0.000	77.000	100%	0.000 0.000
1630	Z2020.0158 Kech CPApproved	MATERNITY HOME & TELESIMIA CENTRE IN DHQ HOSPITAL TURBATDIST KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1631	Z2020.0445 Ziarat CPApproved	STRENGTHENING OF TEHSIL HEAD QUARTER HOSPITAL SANJAVI DISTRICT ZIARAT.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	100%	0.000 0.000
1632	Z2020.0468 Surab CPApproved	CONSTT OF ISOLATION WARD, LABOR ROOM & MEDICINE STORE IN DHQ SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1633	Z2020.0550 Quetta CPApproved	PROVISION OF 5 NOS AMBULANCES IN CANTONMENT BOARD, POLICE LINE HOSPITAL AND PB-28 QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1634	Z2020.0581 Awaran CPApproved	UP-GRADATION OF RHC CAMP JAHU INTO THQ.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1635	Z2020.0585 Chagai CPApproved	25 BEDDED HOSPITAL IN TAFTAN DISTRICT CHAGAI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1636	Z2020.0591 Jhal Magsi CPApproved	CONSTRUCTION OF DHO OFFICE AT JHAI MAGSI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1637	Z2020.0595 Kech CPApproved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT HOSPITAL TURBAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
1638	Z2020.0605 Khuzdar CPApproved	CONSTRUCTION OF A CARDIAC CENTRE AT DISTRICT KHUZDAR	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
1639	Z2020.0611 Jaffarabad CPApproved	UPGRADATION OF RHC ROJHAN JAMALI INTO THQ HOSPITAL	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1640	Z2020.0614 Naseerabad CPApproved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT DHQ HOSPITAL NASEERABAD	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000

Public Sector Development Programme (Sectorwise)

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Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1641	Z2020.0616 Quetta CPApproved	ESTABLISHMENT OF GASTRO – ENTEROLOGY INSTITUTE BMCH PHASE-II QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1642	Z2020.0618 Sibi CPApproved	PROVISION OF EQUIPMENT FOR NEWLY ESTABLISHED TRAUMA CENTRE AT DHQ HOSPITAL SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1643	Z2020.0620 Washuk CPApproved	25 BEDDED HOSPITAL MASHKEL DISTRICT WASHUK	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1644	Z2020.0623 Washuk CPApproved	PROV: OF VARIOUS HEALTH FACILITIES AT CIVIL HOSPITAL, BASIMA DIST: WASHUK:-I. ADMIN: BLOCK II.CASUALTY DEPT: III. RES: ACCOMMD: FOR THE STAFF	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1645	Z2020.0625 Zhob CPApproved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU / HDU AT DHQ HOSPITAL ZHOB	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
1646	Z2020.0769 Awaran CPApproved	CONST: OF RESIDENTIAL BUNGALOW GRADE 18-19 (1NOS)OF DHQ HOSPITAL AT AWARAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1647	Z2020.0770 Awaran CPApproved	CONST:OF RESIDENTIAL BUNGALOW GRADE 15-17 (3 NUMBERS)DHQ HOSPITAL AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1648	Z2020.0771 Awaran CPApproved	RESIDENTIAL BUNGALOW GRADE 11-14 DHQ HOSPITAL AT AWARAN 3NOS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1649	Z2020.0862 Kalat CPApproved	PROVISION OF EQUIPMENTS AND ADDITIONAL ROOMS AT DISTRICT HOSPITAL, KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1650	Z2020.1090 Naseerabad CPApproved	CONSTRUCTION OF NEW HOSPITAL IN NASEERABAD	150.000 0.000	150.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	53%	70.000 0.000
1651	Z2020.1092 Chagai CPApproved	CONSTRUCTION OF NEW HOSPITAL IN TAFTAN	250.000 0.000	250.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	40%	150.000 0.000
1652	Z2020.1094 Quetta CPApproved	EXTENSION OF FATIMA JINNAH HOSPITAL	300.000 0.000	300.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	23%	230.000 0.000
1653	Z2020.1096 Provincial CPApproved	CONSTRUCTION OF NEW BSL LABS IN DIVISIONAL HEADQUARTERS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1654	Z2020.1232 Gwadar CPApproved	CONSTRUCTION OF BHU CHOR BUNDAR, SARDASHT, KAPPAR BUNDI & CHAKULI GWADAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1655	Z2020.1298 Panjgur CPApproved	ESTABLISHMENT OF R.H.C AT WASHBOOD DISTRICT PANJGUR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
1656	Z2020.1369 Gwadar CPApproved	PROVISON OF FURNITURE & EQUIPMENT OF ORMARA CIVIL HOSPITAL.	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	0.000	49.000	100%	0.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1657	Z2020.1513 Naseerabad CPApproved	CONST OF BLOOD BANK AT DHQ HOSPITAL DM JAMALI DIST NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1658	Z2020.1659 Quetta CPApproved	CONSTURCTION OF 30 BEDDED GOVERNMENT HOSPITAK AT MARRI ABAD	134.000 0.000	134.000	0.000 0.000	0.000	0%	134.000 0.000	0.000	134.000	100%	0.000 0.000
	Curative Health Care (34 New Projects) GoB/FPA Sub-Total		2868.000	2868.000	0.000	0.000		1758.000	0.000	1758.000		1110.000
			0.000		0.000			0.000				0.000
	Curative Health Care (72 Projects) Total		24547.17 6	24547.17 6	6698.983	6698.983		4668.905	0.000	4668.905		13179.288
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: General

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1659	Z2013.0068 Loralai Approved	CONSTRUCTION OF MEDICAL COLLEGE AT LORALAI.	5171.730 0.000	5171.730	646.260 0.000	646.260	12%	300.000 0.000	0.000	300.000	18%	4225.470 0.000
1660	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	6933.180 0.000	6933.180	983.980 0.000	983.980	14%	300.000 0.000	0.000	300.000	18%	5649.200 0.000
General (2 Ongoing Projects) GoB/FPA Sub-Total			12104.91 0	12104.91 0	1630.240	1630.240		600.000	0.000	600.000		9874.670
			0.000		0.000			0.000				0.000
General (2 Projects) Total			12104.91 0	12104.91 0	1630.240	1630.240		600.000	0.000	600.000		9874.670
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (156 Projects)			44017.15 4	45211.25 4	9402.161	9402.161		7050.053	0.000	7050.053		27564.940
Sector Total (FPA)			1194.100		0.000			0.000				1194.100

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1661	Z2010.0320 Provincial Approved	PROVISION OF DRINKING WATER TO THE FISHER MEN COMMUNITIES ALONG WITH COAST LINE ITALIAN DEBT SWAP AGREEMENT(PIDSA).	50.000 445.000	495.000	45.000 0.000	45.000	9%	5.000 0.000	0.000	5.000	10%	0.000 445.000
1662	Z2013.0053 Provincial Approved	REP:OF T/W AT KARKHASA W.F, W.W.FIELD, KILLI MIR PATHAN, K.JUMMA SAM:RD AND OTHERS.	73.528 0.000	73.528	53.028 0.000	53.028	72%	20.500 0.000	0.000	20.500	100%	0.000 0.000
1663	Z2014.0001 Provincial Approved	KACHHI PLAIN WATER SUPPLY SCHEME PHASE-II.	2039.835 0.000	2039.835	1667.921 0.000	1667.921	81%	200.000 0.000	0.000	200.000	91%	171.914 0.000
1664	Z2015.0871 Provincial Approved	C.D.W.A PROJECT PHASE-II WITH SOLAR SYSTEM.	300.000 0.000	300.000	250.000 0.000	250.000	83%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1665	Z2015.1281 Panjgur Approved	WSS FOR PANJGUR CITY WITH 01 NOS OVERHEAD TANKS & PIPELINES.	300.000 0.000	300.000	251.000 0.000	251.000	83%	49.000 0.000	0.000	49.000	100%	0.000 0.000
1666	Z2017.1722 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	560.067 0.000	560.067	55.000 0.000	55.000	9%	30.000 0.000	0.000	30.000	15%	475.067 0.000
1667	Z2018.0858 Chagai Approved	WATER SUPPLY SCHEME FOR SUB TEHSIL CHAGAI CITY	80.000 0.000	80.000	27.000 0.000	27.000	33%	30.000 0.000	0.000	30.000	71%	23.000 0.000
1668	Z2018.0870 Dera Bugti Approved	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	200.000 0.000	200.000	23.097 0.000	23.097	11%	10.000 0.000	0.000	10.000	16%	166.903 0.000
1669	Z2018.1233 Chagai Approved	CONST: OF WATER SUPPLY SCHEME FOR YAKMACH CITY, DISTRICT CHAGAI.	50.000 0.000	50.000	35.000 0.000	35.000	70%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1670	Z2018.1395 Gwadar Approved	STRENGTHENING OF WSS SUNSTAR.	62.000 0.000	62.000	42.000 0.000	42.000	67%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1671	Z2018.1397 Kech Approved	WSS KOLAO,NASIRABAD,GODEE,HOT HABADA,MEERABAD,RAISABAD, KHAIRABAD,NODEZAI,ALLAH BAKHT & GIBON KALATUK	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1672	Z2018.1975 Qilla Abdullah Approved	REH/CONST OF WSS BORE WITH SOLAR SYS: IN TEHSIL KILLA ABDULLAH KILLI MAJAK, ARAMBI, KULAK, MAIZAI ADDA & FARRAKHI	50.000 0.000	50.000	30.000 0.000	30.000	60%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1673	Z2018.2012 Qilla Abdullah Approved	WSS INCLUDING BORES, MACHINERY SETS, PVC PIPES AND PUMP HOUSE IN KILLI GULISTAN KARIZ, TEHSIL GULISTAN.	20.000 0.000	20.000	11.000 0.000	11.000	55%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1674	Z2018.3052 Musa Khail Approved	DRILLING OF TUBEWELL FOR EXISTING WSS KILLI NOOR HASSAN ANDERPUR MUSAKHAIL.	5.000 0.000	5.000	2.200 0.000	2.200	44%	2.800 0.000	0.000	2.800	100%	0.000 0.000
1675	Z2018.3135 Qilla Abdullah Approved	WSS IN U/CS PIRALIZAI, ARAMBI KAKOZAI, ARAMBI MASAZAI, KULAK BADWAN (23 JOBS)	80.500 0.000	80.500	35.000 0.000	35.000	43%	45.500 0.000	0.000	45.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1676	Z2018.3144 Qilla Abdullah Approved	WSS IN U/CS MAZAI I, MAZAI II HABIBZAI I, HABIBZAI II MASAZAI AND JUNGLE PIRALIZAI (22 JOBS).	77.000 0.000	77.000	30.000 0.000	30.000	38%	47.000 0.000	0.000	47.000	100%	0.000 0.000
1677	Z2018.3933 Sohbatpur Approved	LYING OF PIPELINES, RENOVATION OF WATER SUPPLY, INSTAL: OF SOLAR SYS: FOR WSS AT DIFFERENT VILLAGES	52.500 0.000	52.500	26.500 0.000	26.500	50%	26.000 0.000	0.000	26.000	100%	0.000 0.000
1678	Z2018.3968 Zhob Approved	REMAINING WORK OF AUGMENTATION OF WSS ZHOB TOWN.	180.000 0.000	180.000	130.000 0.000	130.000	72%	50.000 0.000	0.000	50.000	100%	0.000 0.000
1679	Z2019.0106 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES (250 SCHEMES)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	20%	800.000 0.000
1680	Z2019.0115 Provincial Approved	ESTBL. OF BILLING & COLLECTION SYSTEM FOR TOWNSHIPS INCL. CONSUMER DATABASE, COMPUTER CELL, SOFTWARE & HARDWARE COMP.	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	20%	80.000 0.000
1681	Z2019.0240 Dera Bugti Approved	SOLAR BASED WSS KILLI DINWANI & WSS KILLI DEHPOAL IN DERA BUGTI.	12.000 0.000	12.000	6.427 0.000	6.427	53%	5.573 0.000	0.000	5.573	100%	0.000 0.000
1682	Z2019.0241 Dera Bugti Approved	SOLAR BASED FOR WSS KILLI MAH & WSS KILLI KASHI IN DERA BUGTI.	12.000 0.000	12.000	4.701 0.000	4.701	39%	7.299 0.000	0.000	7.299	100%	0.000 0.000
1683	Z2019.0242 Dera Bugti Approved	SOLAR BASED WSS HABIB RAHI & WSS KILLI KUKI IN DERA BUGTI.	12.700 0.000	12.700	9.723 0.000	9.723	76%	2.977 0.000	0.000	2.977	100%	0.000 0.000
1684	Z2019.0243 Dera Bugti Approved	CONST: OF WSS BULLO MARROW & WSS SHAMOL MARROW IN DERA BUGTI.	15.300 0.000	15.300	10.308 0.000	10.308	67%	4.992 0.000	0.000	4.992	100%	0.000 0.000
1685	Z2019.0244 Dera Bugti Approved	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	14.399 0.000	14.399	5.529 0.000	5.529	38%	8.870 0.000	0.000	8.870	100%	0.000 0.000
1686	Z2019.0245 Dera Bugti Approved	CONST: OF WSS MURRA MARROW & WSS BAZ PUNCH MARROW IN DERA BUGTI.	17.300 0.000	17.300	4.413 0.000	4.413	25%	12.887 0.000	0.000	12.887	100%	0.000 0.000
1687	Z2019.0246 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME LOPE DERA BUGTI.	24.000 0.000	24.000	1.500 0.000	1.500	6%	10.000 0.000	0.000	10.000	47%	12.500 0.000
1688	Z2019.0247 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME DERA BUGTI TOWN.	45.000 0.000	45.000	37.370 0.000	37.370	83%	7.630 0.000	0.000	7.630	100%	0.000 0.000
1689	Z2019.0248 Dera Bugti Approved	CONST: OF WSS MARRI IN SUI & SOLAR BASED TUBE WELL FOR WSS KILLI DASHT -E- GORAN BALAI IN DERA BUGTI.	11.300 0.000	11.300	3.941 0.000	3.941	34%	7.359 0.000	0.000	7.359	100%	0.000 0.000
1690	Z2019.0249 Dera Bugti Approved	SOLAR BASED WSS KILLI DASHT -E-GORAN ZAREEN & SOLAR TUBE WELL FOR WSS MANDAWANI SHAMSAR IN DERA BUGTI.	13.292 0.000	13.292	2.759 0.000	2.759	20%	10.533 0.000	0.000	10.533	100%	0.000 0.000
1691	Z2019.0250 Dera Bugti Approved	SOLAR BASED WSS PESHI NORTH & WSS PROBAGI SHADO IN BAIKER, DERA BUGTI.	12.000 0.000	12.000	8.535 0.000	8.535	71%	3.465 0.000	0.000	3.465	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1692	Z2019.0251 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME LARRO PATTI & WSS LANJA IN DERA BUGTI.	12.000 0.000	12.000	8.611 0.000	8.611	71%	3.389 0.000	0.000	3.389	100%	0.000 0.000
1693	Z2019.0252 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME GUNJA & WSS KILLI ATTA MUHAMMAD PESH BOGI IN DERA BUGTI	12.000 0.000	12.000	8.008 0.000	8.008	66%	3.992 0.000	0.000	3.992	100%	0.000 0.000
1694	Z2019.0253 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME KILLI ASHQANI & WSS KILLI MACHI GORAN NEELGH IN DERA BUGTI	11.924 0.000	11.924	5.868 0.000	5.868	49%	6.056 0.000	0.000	6.056	100%	0.000 0.000
1695	Z2019.0254 Dera Bugti Approved	CONST: OF WATER SUPPLY SCHEME KILLI MARRI NORTH NEAR SUI NALA & WSS TALLI MAT IN DERA BUGTI	12.000 0.000	12.000	8.278 0.000	8.278	68%	3.722 0.000	0.000	3.722	100%	0.000 0.000
1696	Z2019.0255 Dera Bugti Approved	AUGMENTATION OF WSS KORDANI & WSS LANDI IN DERA BUGTI	11.200 0.000	11.200	9.282 0.000	9.282	82%	1.918 0.000	0.000	1.918	100%	0.000 0.000
1697	Z2019.0256 Dera Bugti Approved	AUGMENTATION OF WSS PESHI & WSS KALO KUSHT IN DERA BUGTI.	12.000 0.000	12.000	9.282 0.000	9.282	77%	2.718 0.000	0.000	2.718	100%	0.000 0.000
1698	Z2019.0257 Dera Bugti Approved	REH: OF WSS SIGHARI & AUGMAENTATION OF WSS BHUTTO BEE DERA BUGTI.	13.500 0.000	13.500	8.418 0.000	8.418	62%	5.082 0.000	0.000	5.082	100%	0.000 0.000
1699	Z2019.0303 Quetta Approved	REPLACEMENT OF RUSTY PIPE LINES OF OLD WSS AT WARD 10, TO 16, 19,20,37 & HAZARA HOUSING SOCIETY & GULISTAN TOWN QTA:	31.200 0.000	31.200	10.000 0.000	10.000	32%	10.000 0.000	0.000	10.000	64%	11.200 0.000
1700	Z2019.0304 Quetta Approved	EXTENSION OF WATER RSUPPLY SCHEMS AT SANAI ABAD WARD-14 QUETTA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1701	Z2019.0314 Duki Approved	WSS KILLIES SARDAR JANGAL AREA, DEWANA SHAHER, SAMAD KHAN LUNI, SARDAR TAHIR LUNI NIMAKI, ETC.	40.743 0.000	40.743	35.726 0.000	35.726	87%	5.017 0.000	0.000	5.017	100%	0.000 0.000
1702	Z2019.0315 Duki Approved	WSS KILLIES SAGGAR, MARJANZAI LUNI, HAJI SHER ZAMAN LUNI KAREZ, SHAH WAZIR LUNI BUNHAIR, PAIND KHAN WARIZAI, BABOOGAN.	38.708 0.000	38.708	36.143 0.000	36.143	93%	2.565 0.000	0.000	2.565	100%	0.000 0.000
1703	Z2019.0317 Duki Approved	WSS KILLIES AKBAR MACHLI SAADULLAH KHAN, ZAR GUL, MATER JAFFAR, ABUL SALAM KHAN MANAZAI, ETC.	60.270 0.000	60.270	56.494 0.000	56.494	93%	3.776 0.000	0.000	3.776	100%	0.000 0.000
1704	Z2019.0318 Duki Approved	SOLAR BASED WSS IN AREA OF UNION COUNCIL WAVAI-I, WAVAI-II, LAKKI-I, LAKKI-II, GHARBI LUNI, SHARQI LUNI.	67.000 0.000	67.000	60.173 0.000	60.173	89%	6.827 0.000	0.000	6.827	100%	0.000 0.000
1705	Z2019.0319 Duki Approved	SOLAR BASED WSS IN AREA OF U/C KILLI SARDAR DUKI, SHARQI THAL, GHARBI THAL, WAYALA DUKI AREA KILLI OLD DUKI, ETC.	43.000 0.000	43.000	40.647 0.000	40.647	94%	2.353 0.000	0.000	2.353	100%	0.000 0.000
1706	Z2019.0331 Duki Approved	SOLAR BASED WSS IN AREA OF KILLI DEEWANA SHAH HAJI KHURSHID, SAFAR KHAND SHADOZAI, SALEH ZAI DIN MUHAMMAD, ETC.	20.000 0.000	20.000	18.564 0.000	18.564	92%	1.436 0.000	0.000	1.436	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1707	Z2019.0422 Pishin Approved	WSS KILLIS YARO MANDAN, AMEERJAN, SAKAN KHAN QILLA, MALIKYAR, HYDERZAISYEDAN	22.500 0.000	22.500	19.933 0.000	19.933	88%	2.567 0.000	0.000	2.567	100%	0.000 0.000
1708	Z2019.0465 Quetta Approved	CONSTRUCTION OF WSS KILLI GUL ABAD SIRKI, QUETTA.	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
1709	Z2019.0554 Quetta Approved	CONSTRUCTION OF OHCR 2 LACS GALLON + PIPELINE, NEAR HAZARA QABRISTAN, HAZARA TOWN, QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	66%	5.000 0.000
1710	Z2019.0559 Quetta Approved	AUGMENTATION OF WSS FOR HAZARA QABRISTAN TUBEWELL FOR HAZARA TOWN, QUETTA.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1711	Z2019.0598 Kech Approved	WSS NASEEB Q. B BAZAR DAZEN, LALLEN BAZAR K.ABAD, ANWAR CHOGAGAI, BAIDULLAH BAZAR SOLBAND & OTHERS TUMP KECH	35.000 0.000	35.000	15.000 0.000	15.000	42%	10.000 0.000	0.000	10.000	71%	10.000 0.000
1712	Z2019.0615 Musa Khail Approved	CONST OF WSS KILLI SAMI AGHBERG KARGHAL, CHAPPAR ESSOT, MUFTI ESSA NALI BUGHDADZAI, TOORAK KHURAMZAI	35.681 0.000	35.681	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	28%	25.681 0.000
1713	Z2019.0617 Musa Khail Approved	CONST OF WSS MOHD SULMAN KINGRI, MERA KHAN LAKHAI, MUSTAFA SHAMERZAI KINGRI, REHMAT KHAN SOOR KINGRI, ETC.	27.100 0.000	27.100	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	36%	17.100 0.000
1714	Z2019.0619 Musa Khail Approved	CONST OF WSS KILLI MOHD SHAH ZARAD RARASHAM, LAHANI MUHELLA RARASHAM TOWN, NOOR SHAH SHAM, ETC.	36.938 0.000	36.938	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	27%	26.938 0.000
1715	Z2019.0621 Musa Khail Approved	CONST OF WSS KILLI ZERI BAND MUSAKHEL, SUR GHUND U/C TOIR SAR & REPL OF PIPE LINE OLD WSS RARASHAM TOWN	24.844 0.000	24.844	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	40%	14.844 0.000
1716	Z2019.0622 Sherani Approved	REH: OF WSS INZER KHAIZAI, KILLI KAPIP, KROAI WASTA, KILLI MANKAI TOOR GHUNDAL, LAWARAH SHERANI.	24.386 0.000	24.386	21.854 0.000	21.854	89%	2.532 0.000	0.000	2.532	100%	0.000 0.000
1717	Z2019.0692 Quetta Approved	INSTALLATION OF WSS AT WARD NO.2,3,4 AND HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT QUETTA.	149.610 0.000	149.610	81.728 0.000	81.728	54%	20.000 0.000	0.000	20.000	68%	47.882 0.000
1718	Z2019.0715 Jhal Magsi Approved	CONSTRUCTION OF WSS VILLAGE DIN MUHAMMAD.	10.000 0.000	10.000	3.600 0.000	3.600	36%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1719	Z2019.0757 Naseerabad Approved	CONSTRUCTION OF WSS DERA MURAD JAMALI GHARBI PHASE-II TEHSIL DERA MURAD JAMALI.	90.700 0.000	90.700	80.700 0.000	80.700	88%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1720	Z2019.0855 Qilla Saifullah Approved	CONST: OF WSS KILLI JHANGIR, PEWARA GHAROZAI, NAJEEB UD DIN LOI BAND, RUSTOM KHAIL BADINI.	10.000 0.000	10.000	5.882 0.000	5.882	58%	4.118 0.000	0.000	4.118	100%	0.000 0.000
1721	Z2019.0883 Qilla Saifullah Approved	WATER SUPPLY SCHEMES IN KILLI MAMOON, TALARAI MOHD JAN K-SAIFULLAH.	15.000 0.000	15.000	5.660 0.000	5.660	37%	9.340 0.000	0.000	9.340	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1722	Z2019.1017 Ziarat CPApproved	WSS FOR KILLI MALAK AKHTAR MUHAMMAD MANNA & KILLI MALIK HALEEM SHORT CUT, DIST. ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1723	Z2019.1059 Pishin Approved	CONST: OF WSS AT KILLI TORKHAIL ZARKHAIL, TEHSIL HURAMZAI, DIST. PISHIN.	7.500 0.000	7.500	0.800 0.000	0.800	10%	6.700 0.000	0.000	6.700	100%	0.000 0.000
1724	Z2019.1067 Pishin Approved	CONST: OF WSS IN TEHSIL SARANAN & HURAMZAI AT KILLI MALIZAI, MANZARAI IBRAHIMZ, SAINZAI, BASHA ETC	24.000 0.000	24.000	16.860 0.000	16.860	70%	7.140 0.000	0.000	7.140	100%	0.000 0.000
1725	Z2019.1124 Jhal Magsi Approved	REHABILITATION AND EXTENSION WSS OVERHEAD TANK WITH NEW PIPELINES GANDAHWA DISTRICT JHAL MAGSI.	30.000 0.000	30.000	17.000 0.000	17.000	56%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1726	Z2019.1130 Ziarat Approved	WSS KILLI OUCH AGHBIRG SINJAVI TEHSIL DISTRICT ZIARAT	13.000 0.000	13.000	0.800 0.000	0.800	6%	12.200 0.000	0.000	12.200	100%	0.000 0.000
1727	Z2019.1132 Ziarat Approved	WSS KILLI SYED SHAHEED BABA DISTRICT ZIARAT	8.970 0.000	8.970	0.800 0.000	0.800	8%	8.170 0.000	0.000	8.170	100%	0.000 0.000
1728	Z2019.1136 Ziarat Approved	CONSTRUCTION OF NEW WSS POI DISTRICT ZIARAT	40.000 0.000	40.000	2.000 0.000	2.000	5%	20.000 0.000	0.000	20.000	55%	18.000 0.000
1729	Z2019.1143 Harnai Approved	WSS TOOR KHUM ZINDA PEER DISTRICT HARNAI	9.373 0.000	9.373	0.598 0.000	0.598	6%	8.775 0.000	0.000	8.775	100%	0.000 0.000
1730	Z2019.1206 Bela Approved	CONSTRUCTION OF WATER SUPPLY SYSTEM FOR LIARI & LAKHRA DSITRICT LASBELA (FROM CHANKARA TO LIARI VIA OBA 1,2,3)	216.510 0.000	216.510	180.000 0.000	180.000	83%	36.510 0.000	0.000	36.510	100%	0.000 0.000
1731	Z2019.1229 Kohlu Approved	CONST: OF WSS NEW KILLI KOHLU	10.000 0.000	10.000	1.945 0.000	1.945	19%	8.055 0.000	0.000	8.055	100%	0.000 0.000
1732	Z2019.1278 Kohlu CPApproved	CONST: OF SOLAR ENERGIZED MINI WSS IN U.C SOFAID,NASHO,TAMBOO, MAWAND,GIRSANAT,YARANIN & K.KHAN SHAHAR.	305.000 0.000	305.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	32%	205.000 0.000
1733	Z2019.1281 Qilla Saifullah Approved	CONST OF WSS WITH SOLAR SYS SARANA MEHTERZAI & WSS SHINA VIALA KAN MEHTERZAI MUSLIM BAGH KILLA SAIFULLAH.	16.000 0.000	16.000	9.540 0.000	9.540	59%	6.460 0.000	0.000	6.460	100%	0.000 0.000
1734	Z2019.1282 Qilla Saifullah Approved	CONST OF WSS SURA KHULA KAN MEHTERZAI & WSS KILLI PEROZAI KAN MEHTERZAI MUSLIM BAGH IN KILLA SAIFULLAH.	15.000 0.000	15.000	12.500 0.000	12.500	83%	2.500 0.000	0.000	2.500	100%	0.000 0.000
1735	Z2019.1391 Provincial Approved	FEASIBILITY OF SMALL, MEDIUM DAMS FOR WATER STRESSED AREAS/ TOWN SOLELY FOR DRINKING PURPOSE	41.990 0.000	41.990	0.000 0.000	0.000	0%	26.000 0.000	0.000	26.000	61%	15.990 0.000
1736	Z2019.1392 Provincial CPApproved	COMPLETION OF QUETTA WATER SUPPLY AND ENVIRONMENT PROJECT (QWESIP)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	10%	900.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1737	Z2019.1724 Washuk Approved	CONST & EXT OF WSS IN KILLIES OF U/C NAG KIRACHI MUHALLA JALIL, NAAG TOWN AND NADIR DOMBEN, MUHAMMAD KARCEM	20.500 0.000	20.500	18.747 0.000	18.747	91%	1.753 0.000	0.000	1.753	100%	0.000 0.000
1738	Z2019.1728 Pishin Approved	WATER SUPPLY AT MUHAKKA ZIA TAREEN KILLI ALIZAI ALONG WITH OHSR TANK.	12.000 0.000	12.000	6.600 0.000	6.600	55%	5.400 0.000	0.000	5.400	100%	0.000 0.000
1739	Z2019.1732 Kech Approved	E&I OF WSS ZAHREEN BUG TO NEW ZARHEEN BUG TEHSIL DASHT.	36.730 0.000	36.730	16.730 0.000	16.730	45%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1740	Z2019.1733 Kech Approved	CONSTRUCTION OF WSS DANDAR, MAKSAR & KARKAK TEHSIL DASHT KECH.	22.140 0.000	22.140	12.140 0.000	12.140	54%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1741	Z2019.1737 Washuk Approved	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	12.890 0.000	12.890	6.490 0.000	6.490	50%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1742	Z2019.1771 Dera Bugti Approved	CONSTT: OF WSS DHAKA KHARCHA BAIKER, TEHSIL QADIRABAD.	15.000 0.000	15.000	7.936 0.000	7.936	52%	7.064 0.000	0.000	7.064	100%	0.000 0.000
1743	Z2019.1773 Dera Bugti Approved	CONSTT: OF WSS CHOTO TO KILLI BASHKIA, TEHSIL QADIRABAD.	10.000 0.000	10.000	8.078 0.000	8.078	80%	1.922 0.000	0.000	1.922	100%	0.000 0.000
1744	Z2019.1774 Dera Bugti Approved	CONSTT: OF WSS KILLI NEW ZAR KHAN AT BAIKER, TEHSIL QADIRABAD.	10.000 0.000	10.000	8.422 0.000	8.422	84%	1.578 0.000	0.000	1.578	100%	0.000 0.000
1745	Z2019.1775 Dera Bugti Approved	CONSTT: OF WSS SHAIKH BAND KHARCHA TEHSIL QADIRABAD.	10.000 0.000	10.000	8.078 0.000	8.078	80%	1.922 0.000	0.000	1.922	100%	0.000 0.000
1746	Z2019.1801 Mastung Approved	CONSTRUCTION OF WSS SYED HALEEM KANAK	10.000 0.000	10.000	1.700 0.000	1.700	17%	8.300 0.000	0.000	8.300	100%	0.000 0.000
1747	Z2019.1807 Mastung Approved	CONSTRUCTION OF WSS AT MASTUNG CITY	103.000 0.000	103.000	70.000 0.000	70.000	67%	33.000 0.000	0.000	33.000	100%	0.000 0.000
1748	Z2019.1847 Qilla Saifullah Approved	CONST: OF WSS ALONG WITH SOLAR SYSTEM AT MOHALLA NOOR ULLAH KAN MEHTARZAI MUSLIM BAGH	12.000 0.000	12.000	1.100 0.000	1.100	9%	10.900 0.000	0.000	10.900	100%	0.000 0.000
1749	Z2019.1919 Chagai Approved	PUZHOHI WSS FOR DALBANDIN TOWN	403.885 0.000	403.885	6.000 0.000	6.000	1%	160.000 0.000	0.000	160.000	41%	237.885 0.000
1750	Z2019.1924 Loralai Approved	REH: OF WSS LORALAI TOWN (SHORT TERN) DISTRICT LORALAI	200.000 0.000	200.000	183.425 0.000	183.425	91%	16.575 0.000	0.000	16.575	100%	0.000 0.000
1751	Z2019.1925 Dera Bugti Approved	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	231.750 0.000	231.750	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	64%	81.750 0.000
1752	Z2019.2007 Quetta Approved	CONST: OF WSS MENGAL ABAD DOUBLE ROAD.	10.200 0.000	10.200	5.000 0.000	5.000	49%	5.200 0.000	0.000	5.200	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1753	Z2019.2078 Pishin Approved	WSS KILLI WALMA, TOBA KAKARI, DIST PISHIN	10.000 0.000	10.000	0.500 0.000	0.500	5%	9.500 0.000	0.000	9.500	100%	0.000 0.000
1754	Z2019.2079 Pishin Approved	WSS KILLI WALGI, TOBAKAKARI, DIST PISHIN	10.000 0.000	10.000	7.410 0.000	7.410	74%	2.590 0.000	0.000	2.590	100%	0.000 0.000
1755	Z2019.2083 Pishin Approved	WSS KILLI CHURMIYAN, UC DILSORA, TEHSIL NANA SB DIST PISHIN	10.000 0.000	10.000	7.753 0.000	7.753	77%	2.247 0.000	0.000	2.247	100%	0.000 0.000
1756	Z2019.2084 Pishin Approved	WSS KILLI SHINAGHARA, UC ROAD, TEHSIL NANA SAHIB. DIST PISHIN	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1757	Z2019.2085 Pishin Approved	WSS KILLI JALATLARAI, UC BRAHAM KHAN, TOBA KAKARIDIST PISHIN	10.000 0.000	10.000	6.428 0.000	6.428	64%	3.572 0.000	0.000	3.572	100%	0.000 0.000
	Water Supply Schemes (97 Ongoing Projects) GoB/FPA Sub-Total		9339.963	9784.963	4022.183	4022.183		1971.126	0.000	1971.126		3346.654
			445.000		0.000			0.000				445.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1758	Z2020.0001 Kech CPApproved	CONST: OF WSS TALOOKAN BALICHA, SHAHBAIG KOHAD, RAHIM BUX PULLABAD, SHER JAN MALANT, KHUSHKABAD RUDBUN.	16.529 0.000	16.529	0.000 0.000	0.000	0%	16.529 0.000	0.000	16.529	100%	0.000 0.000
1759	Z2020.0002 Kech CPApproved	CONST: OF WSS M. SHAMBAY DAZEN, ISRAR, M. ESSA, ZAINAB MANANDI BAZAR DAZEN, SRINKIN, KORJOO AND KOLAO TUMP.	13.314 0.000	13.314	0.000 0.000	0.000	0%	13.314 0.000	0.000	13.314	100%	0.000 0.000
1760	Z2020.0003 Kech CPApproved	CONST: WSS BALOCHABAD SOLBAND, M. RAFIQ KHAIRABAD, HOTHABAD, MUBARAK SHAYKAHN, YAKTAL LALEN BAZARS.	19.869 0.000	19.869	0.000 0.000	0.000	0%	19.869 0.000	0.000	19.869	100%	0.000 0.000
1761	Z2020.0004 Kech CPApproved	CONST: OF WSS ASIAABAD KOUR JOE E&I WSS GOMAZI BORE NO. 1 & TUMP BORE NO. 1 & 2 AND RHC HOSPITAL BALICHA.	10.956 0.000	10.956	0.000 0.000	0.000	0%	10.956 0.000	0.000	10.956	100%	0.000 0.000
1762	Z2020.0005 Kech CPApproved	CONST: OF WSS TAGRANABAD, SARI BAZAR KOLAO, KHAN M. BAZAR NODEZ.	10.627 0.000	10.627	0.000 0.000	0.000	0%	10.627 0.000	0.000	10.627	100%	0.000 0.000
1763	Z2020.0024 Kachhi CPApproved	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
1764	Z2020.0025 Kachhi CPApproved	CONSTRUCTION OF HOSTLE FOR ZAHREEN & WATER STORAGE PONDS FOR DRINKING PURPOSE AT GOTH JALAL KHAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1765	Z2020.0051 Jaffarabad CPApproved	CONST OF STORAGE TANK, PROVIDING & INSTALLATION OF FILTER PLANT AT VILLAGES ALI SHER LEHRI U.C JUDAIR, & MUHAMMOOD SUMLANI U.C MANJHOTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1766	Z2020.0052 Jaffarabad CPApproved	CONST OF STORAGE TANK, PROVIDING & INSTALLATION OF FILTER PLANT AT VILLAGES GHAREEBABAD JAMALI U/C HAZAE WAH & CHOKI JAMALI U.C SHOTHRANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1767	Z2020.0053 Jaffarabad CPApproved	CONST OF STORAGE TANK, PROVIDING & INSTALLATION OF FILTER PLANT AT VILLAGE ALLAH BUKHSH PANDRANI U/C SAMOO & ALI MURD JAMILI U.C RANPADANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1768	Z2020.0060 Loralai CPApproved	CONST OF WSS UC SHAHKARIZ & UC KUCH AMAQZAI LORALAI	50.440 0.000	50.440	0.000 0.000	0.000	0%	50.440 0.000	0.000	50.440	100%	0.000 0.000
1769	Z2020.0061 Loralai CPApproved	CONST OF WSS UC PATHANKOT LORALAI.	36.860 0.000	36.860	0.000 0.000	0.000	0%	36.860 0.000	0.000	36.860	100%	0.000 0.000
1770	Z2020.0064 Jhal Magsi CPApproved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME GANDAWAH TOWN, DISTRICT JHAL MAGSI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
1771	Z2020.0067 Jhal Magsi CPApproved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME JHAL MAGSI TOWN, DISTRICT JHAL MAGSI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1772	Z2020.0078 Quetta CPApproved	SUPPLY AND INSTALLATION OF PVC PIPE KASI KILLA, WSS KILLI IBRAHIMZAI & LAW COLLEG QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1773	Z2020.0079 Loralai CPApproved	CONST OF WSS UC PONGA LORALAI.	15.520 0.000	15.520	0.000 0.000	0.000	0%	15.520 0.000	0.000	15.520	100%	0.000 0.000
1774	Z2020.0080 Loralai CPApproved	CONT OF WSS MANZAKI MAMADAN, NEW PATHANKOT & REH: OF WSS SAGHRI BARNIMA LORALAI.	10.740 0.000	10.740	0.000 0.000	0.000	0%	10.740 0.000	0.000	10.740	100%	0.000 0.000
1775	Z2020.0081 Loralai CPApproved	CONST OF WSS UC ZANGIWAL, UC LAHOR, UC SHAHBOZAI & UC ASGHARLOON LORALAI.	19.400 0.000	19.400	0.000 0.000	0.000	0%	19.400 0.000	0.000	19.400	100%	0.000 0.000
1776	Z2020.0083 Loralai CPApproved	CONST OF WSS TEHSIL MEKHTAR DISTRICT LORALAI.	15.520 0.000	15.520	0.000 0.000	0.000	0%	15.520 0.000	0.000	15.520	100%	0.000 0.000
1777	Z2020.0086 Qilla Abdullah CPApproved	WSS AT KILLI RAZAQ PEHLWAN KHOJDAD, KILLI KUTAB.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1778	Z2020.0088 Qilla Abdullah CPApproved	WSS AT KILLI LOI KULAK, KILLI ALI KULAK, KILLI JUMA KHAN MASSEZAI.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1779	Z2020.0089 Qilla Abdullah CPApproved	WSS AT KILLI HABIBULLAH KHWAJADAD PIRALIZAI, KILLI KOJ M MAJAK, KILLI ALLAH DAD TUBA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1780	Z2020.0091 Qilla Abdullah CPApproved	WSS AT KILLI BARANZAI KILLA ABDULLAH, KILLI TORAK GIRDI PINAKAI.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1781	Z2020.0094 Qilla Abdullah CPApproved	WSS AT KILLI SHER MUHAMMAD BUKERZAI, KILLI UMER ARAMABI MESSEZAI, KILLI MUHAMMAD ANWAR GOWAL TOBA.	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	0.000	14.500	100%	0.000 0.000
1782	Z2020.0095 Qilla Abdullah CPApproved	WSS AT KILLI ATTTAHULLAH, KILLI MURAD KHAN GHIBZAI.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1783	Z2020.0096 Qilla Abdullah CPApproved	WSS AT KILLI FAZAL MASEZAI, KILLI AMEER HAMZA IMRANI, KILLI SHAMIR.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1784	Z2020.0097 Qilla Abdullah CPApproved	AUGMENTATION/EXTENTION OF EXISTING WATER SUPPLY SCHEMES IN TEHSIL KILLA ABDULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1785	Z2020.0109 Naseerabad CPApproved	CONSTRUCTION /REHABILITATIO N WSS AT VILALGE BAHRAM KHAN TAMBOO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1786	Z2020.0113 Qilla Abdullah CPApproved	WSS AT KILLI REHMAT BADWAN, KILLI MALAK MASEZAI, KILLI KHAMAT PIRALIZAI.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1787	Z2020.0130 Musa Khail CPApproved	CONST OF WSS KILLI GHAHAR TAYYAR ESSOT DISTRICT MUSAKHAIL.	10.280 0.000	10.280	0.000 0.000	0.000	0%	10.280 0.000	0.000	10.280	100%	0.000 0.000

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2020 - 21 Original

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Sector: Public Health Engineering

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1788	Z2020.0132 Kech CPApproved	E&I OF WSS SINGANISAR, CHASAR, ABSOR TURBAT TOWN AND SHAHITUMP KECH	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
1789	Z2020.0133 Musa Khail CPApproved	CONST OF WSS CHENA AT KHWANDI MASJID	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000
1790	Z2020.0134 Kech CPApproved	AUG: OF TOWNSHIP WSS SUB DIVISION TURBAT KECH.	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	0.000	13.600	100%	0.000 0.000
1791	Z2020.0135 Musa Khail CPApproved	CONST OF WSS KILLI IBRAHIM TAP ZUDEZAU	12.400 0.000	12.400	0.000 0.000	0.000	0%	12.400 0.000	0.000	12.400	100%	0.000 0.000
1792	Z2020.0137 Kech CPApproved	E&I OF WSS NEW BALOCHABAD, GAYBUN TURBAT KECH.	13.023 0.000	13.023	0.000 0.000	0.000	0%	13.023 0.000	0.000	13.023	100%	0.000 0.000
1793	Z2020.0138 Musa Khail CPApproved	EXT OF WSS GRAVITY FLOW MUSAKHAIL TOWN	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1794	Z2020.0139 Kech CPApproved	WSS SINGANISAR HAJI HASIL MOHLA, MIR DURA MOHLA & MALIKI BAHG KECH.	20.371 0.000	20.371	0.000 0.000	0.000	0%	20.371 0.000	0.000	20.371	100%	0.000 0.000
1795	Z2020.0140 Kech CPApproved	WSS DASHTI BAZAR, ABSOR NEAR CAPT: MAJEED HOUSE, & REH: OF EXISTING WSS JUSAK KECH.	18.957 0.000	18.957	0.000 0.000	0.000	0%	18.957 0.000	0.000	18.957	100%	0.000 0.000
1796	Z2020.0141 Kech CPApproved	WSS GINNAH KULANI, DUBUK KALATHUK AND CHASAR KECH.	20.524 0.000	20.524	0.000 0.000	0.000	0%	20.524 0.000	0.000	20.524	100%	0.000 0.000
1797	Z2020.0143 Musa Khail CPApproved	CONST OF WSS DISTRICT MUSAKHAIL TOWN AREA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	0.000	15.500	100%	0.000 0.000
1798	Z2020.0149 Kech CPApproved	CONST OF WSS SHAHITUMP GUSHTANG BAZAR, GOKDAN TURBAT DIST. KECH.	22.581 0.000	22.581	0.000 0.000	0.000	0%	22.581 0.000	0.000	22.581	100%	0.000 0.000
1799	Z2020.0151 Kech CPApproved	CONST OF WSS JUASK NEW MARI BAZAR, ZOR BAZARKOSHK MALIKABAD TURBAT DIST. KECH.	24.129 0.000	24.129	0.000 0.000	0.000	0%	24.129 0.000	0.000	24.129	100%	0.000 0.000
1800	Z2020.0155 Kech CPApproved	CONST OF WSS SHAHITUMP, MALIKABAD & DALAY SAR TURBAT DIST. KECH.	23.891 0.000	23.891	0.000 0.000	0.000	0%	23.891 0.000	0.000	23.891	100%	0.000 0.000
1801	Z2020.0164 Sherani CPApproved	CONST OF WSS LWARA & DANA SAR UNION COUNCIL DISTRICT SHERANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1802	Z2020.0169 Sohbatpur CPApproved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME SHOBAT PUR TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1803	Z2020.0175 Sohbatpur CPApproved	AUGMENTATION OF WATER SUPPLY SCHEME BHAND SHARIEF AND SURROUNDING VILLAGES	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1804	Z2020.0177 Sohbatpur CPApproved	SUP: & INSTAL: OF 4 NOS ULTRA FILT: PLANTS WITH S. SYSTEM FOR MALG:KHAN KHOSA, M.KHAN KHOSA, IMAMUDEEN KHOSA, NIZAM UDEEN MANGAL & VILG: MUR.MANGAL.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1805	Z2020.0201 Naseerabad CPApproved	CONST: OF O/H TANKS IN VIL:YAR M. LEH , MOL. A QAYUM : & SURF: W. TANK FOR VIL: MANZ: MENGAL &FILTR: PLANTS FOR VIL: MANOJHOOSHORI & A. H UMRANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1806	Z2020.0209 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KILLI KALI AND WSS BURZBAL DERA BUGTI.	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	0.000	11.500	100%	0.000 0.000
1807	Z2020.0211 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KILLI HOPO AND KILLI RAHEJA DERA BUGTI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1808	Z2020.0212 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KILLI ZAINKOH AREA AND WSS JOHRI DERA BUGTI	11.100 0.000	11.100	0.000 0.000	0.000	0%	11.100 0.000	0.000	11.100	100%	0.000 0.000
1809	Z2020.0213 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KARGAZ AND WSS KORDAN DERA BUGTI.	11.400 0.000	11.400	0.000 0.000	0.000	0%	11.400 0.000	0.000	11.400	100%	0.000 0.000
1810	Z2020.0215 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KARMANZAI AND WSS RAMAINZAI DERA BUGTI.	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
1811	Z2020.0217 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KASHI GARBI AND WSS ABTARBAH DERA BUGTI.	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	0.000	10.400	100%	0.000 0.000
1812	Z2020.0218 Mastung CPApproved	CONSTRUCTION OF WSS KILLI TEERA KANAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1813	Z2020.0219 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTI.	14.400 0.000	14.400	0.000 0.000	0.000	0%	14.400 0.000	0.000	14.400	100%	0.000 0.000
1814	Z2020.0220 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KUKI KILLI CHIRA BAIG AND WSS DOM TIBA DERA BUGTI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1815	Z2020.0221 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED KUMBI AND WSS HAZARA DERA BUGTI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1816	Z2020.0222 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED PITOKH AND WSS PESH BOGI DERA BUGTI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1817	Z2020.0224 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED TANGWANI KILLI THARA SUI AND WSS TUNI MAT DERA BUGTI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1818	Z2020.0225 Dera Bugti CPApproved	CONSTRUCTION OF WSS SOLAR BASED WATO IN SUI AREA AND WSS NEELAGH IN SUI DERA BUGTI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

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Sector: Public Health Engineering

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1819	Z2020.0237 Chagai CPApproved	WSS MALIK KHUDA BX SUMALANI, HAJI BHAI KHAN (LASHKARABAD), SARDR M. JAN, SAKHI, MIR BAZ MANGLE, SYED MURAD SHAH, BETAI KHAN BUBAKZAI, UC BALANOSH CHAGAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1820	Z2020.0238 Chagai CPApproved	WSS IN KILLIES H. SIBGHATUALLAH, HJI SHAHJAN, SIKARI NOORSHAH, BADEEN TAMOOR CHAI, KHAN MUHD AIJBHANI UC BARACHA CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1821	Z2020.0239 Chagai CPApproved	WSS IN KILLIES MUSTAFA SHAHOZAI, HAJI BURANUDEEN, ABDUL KHALIQ HASSANZAI KLG, HAJI ABDULLAH, FIDA MUHD UC BARABCHA CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1822	Z2020.0240 Chagai CPApproved	WSS IN KILLIES HAJI SHAKAR SASOLI, HAJI QADIR CHEATER, UMER KHAN, NOOR MUHD PUZHOI, KIA KHAN NOTAZAI, SIACHANG UC BADAG CHAGAI	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1823	Z2020.0241 Chagai CPApproved	WSS IN KILLIES M. NASEER GADDANI, MALIK ZAMAN SUMALANI, HAJI ATTA AIJUB, BHADUR ZHARO, LAL MUHD BAGOO UC PADKAG, CHAGAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1824	Z2020.0242 Chagai CPApproved	WSS IN KILLIES ALI NAWAZ NOTAZAI, MALIK SHAMUSDEEN NOTAZAI, NALI ZAHID NOTAZAI, GHULAM MUHD MIRANZAI, GHUL MUHD DADAR, MALAG GOROW UC SADDAR CHAGAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1825	Z2020.0246 Chagai CPApproved	CONST: OF WSS KILLI FAIZ MUHAMMAD ANJEER, WALI MUHAMMAD ZARD, JAHANGIR DANA, SHAH NAWAZ SHINGAROO, MALIK BRAHU CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1826	Z2020.0248 Chagai CPApproved	CONST: WSS KILI H. MAJEED, MALIK M. KHAN HASSANZAI, QAZI M. A. HASSANZAI, H. MURAD BURHANZAI, WALIDAD HASSANZAI, LAL M NOTAZAI, M.RASOOL DIYAP CHAGAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1827	Z2020.0283 Jaffarabad CPApproved	IMPROVEMENT REHAB: WSS GANDAKHA TOWN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1828	Z2020.0284 Jaffarabad CPApproved	CONST: OF COMMUNITY WSS AT VILLAGE GHULAM HIDER SHALZAI & CONST: OF B/W & GATE AT WSS VILLAGE MOULA BAKHSH DASHTI U/C BAND MANIK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1829	Z2020.0313 Naseerabad CPApproved	CONST: OF WSS KORAR, DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1830	Z2020.0315 Naseerabad CPApproved	CONST: OF WSS TAHIR KOT DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1831	Z2020.0318 Naseerabad CPApproved	CONST: WSS BARA JAT DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1832	Z2020.0324 Kech CPApproved	CONSTRUCTION OF WSS CHOTE AND SIALO DASHTH KECH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1833	Z2020.0325 Kech CPApproved	WSS DAM BAZAR AND ACHANAK BAZAR TO MIRANI DAM CROSS DASHTH KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1834	Z2020.0326 Kech CPApproved	WSS REK IBRAHIM AND MACHI BAZAR BALINIGWAR DASHTH KECH	11.532 0.000	11.532	0.000 0.000	0.000	0%	11.532 0.000	0.000	11.532	100%	0.000 0.000
1835	Z2020.0327 Kech CPApproved	WSS DEZDAR AND SORAK KHURSHID BAZAR BALNIGWAR DASHTH KECH	12.108 0.000	12.108	0.000 0.000	0.000	0%	12.108 0.000	0.000	12.108	100%	0.000 0.000
1836	Z2020.0329 Kech CPApproved	CONSTRUCTION OF WSS JALAL DIN BRAVI REK AND MUHOD IN GAYAB MAND	10.036 0.000	10.036	0.000 0.000	0.000	0%	10.036 0.000	0.000	10.036	100%	0.000 0.000
1837	Z2020.0330 Kech CPApproved	WSS ABDUL GHAFOOR BEGDER DASHT AND SABIR DAD SHAH BAZAR KPKPAR (PULLEH KALLATH)	10.190 0.000	10.190	0.000 0.000	0.000	0%	10.190 0.000	0.000	10.190	100%	0.000 0.000
1838	Z2020.0331 Kech CPApproved	WSS TOLAGI TO SHAKROO DASHT KECH	10.251 0.000	10.251	0.000 0.000	0.000	0%	10.251 0.000	0.000	10.251	100%	0.000 0.000
1839	Z2020.0332 Kech CPApproved	WSS OF KOCHA DASHT SURROUNDING AREAS KECH	11.791 0.000	11.791	0.000 0.000	0.000	0%	11.791 0.000	0.000	11.791	100%	0.000 0.000
1840	Z2020.0333 Kech CPApproved	CONSTRUCTION OF WSS KALERO PUSHANI AND REKAN BAZAR BAL DASHT KECH	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1841	Z2020.0393 Ziarat CPApproved	BORE FOR DRINKING: KILI PITHOO, KILI CHINA, KILI ZINDRA, KILI GHUAZAI, KILLI ASMATULLAH SASANA MANA, KILI MOHAMMADIN SURRAI MANA, KILI PECHEE, ZIARAT	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1842	Z2020.0416 Ziarat CPApproved	WSS: KILI: NISAR, A. KARIM SPINZANDI, M. UMER, ZALA KHAN, FATEH PANEZAI, YASEEN TARAN, M. KHUDA E NOOR, UBAIDULLAH, ZAINUDDIN, RAZ M. UZHLAIZ SINJAVI	12.300 0.000	12.300	0.000 0.000	0.000	0%	12.300 0.000	0.000	12.300	100%	0.000 0.000
1843	Z2020.0417 Quetta CPApproved	WSS KILLI NOSAR, AGHBERG, BALELI, SHEIKH MANDA, JAMIL CHASHMA ACHOZAI, KILLI MALAZAI, SAMALI, KILI KATHER.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1844	Z2020.0418 Quetta CPApproved	CONSTRUCTION OF WATER STORAGE TANK AT KUCHLAK	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1845	Z2020.0419 Ziarat CPApproved	INSTALLATION OF 500 GALLON WATER TANKS FOR UC: BAGAHO, SANJAVI, AGHBARG, CHOWTER, MANA ZIARAT, WARCHOM SPEZANDI, AHMADON ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1846	Z2020.0420 Pishin CPApproved	WSS AT KILLI UMAR ABAD REGI BOSTAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1847	Z2020.0422 Quetta CPApproved	WSS ALONG WITH SOLAR SYSTEM AT KILLIES KAREEMABAD GHAZABAND, ACHAKZAI MOHALA SHABO JAIL RD AND KILLI NAKHAILABAD WESTERN BYPASS QUETTA.	10.890 0.000	10.890	0.000 0.000	0.000	0%	10.890 0.000	0.000	10.890	100%	0.000 0.000
1848	Z2020.0423 Ziarat CPApproved	CONSN: OF WSS KIILI RAZ MUHAMMAD TEHSIL SANJAVI DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1849	Z2020.0424 Quetta CPApproved	EXTENSION OF WSS KILLI MALAZAI (9000 RFT)KUCHLAK	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1850	Z2020.0426 Ziarat CPApproved	LAYING OF PIPELINE KILLI CHOWTER DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1851	Z2020.0427 Ziarat CPApproved	LAYING OF PIPELINE 3" AND 4" FOR KILI KAWAS, KILI AHMADON, KILI ZANDRA, KILI POI, KILI CHOWTER, KILI TANDWANI TEHSIL SANJAVI ZIARAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1852	Z2020.0433 Ziarat CPApproved	INST: 3" PIPELINE FOR OF UC ZIARAT, SANJAVI KILLI HAQ ESSAKHAIL WAM, KILI TARAN KAN BANGLA , KILI MOHAMMAD AKBAR SASANA MANA ZIARAT.	24.800 0.000	24.800	0.000 0.000	0.000	0%	24.800 0.000	0.000	24.800	100%	0.000 0.000
1853	Z2020.0458 Ziarat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME ZARGAEE DIST ZIARAT.	18.800 0.000	18.800	0.000 0.000	0.000	0%	18.800 0.000	0.000	18.800	100%	0.000 0.000
1854	Z2020.0465 Kachhi CPApproved	CONST: OF THIRTEEN (13) NUMBER REVERSE OSMOSIS PLANT INCLUDING D/D OF BORE FOR DIFFERENT VILLAGES OF TEHSIL BHAG DIST. KACHHI.	41.600 0.000	41.600	0.000 0.000	0.000	0%	41.600 0.000	0.000	41.600	100%	0.000 0.000
1855	Z2020.0472 Surab CPApproved	CONSTRUCTION OF WSS AT KILLI DUMB SURAB & KILLI SURKH SURAB DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1856	Z2020.0474 Surab CPApproved	CONSTRUCTION OF WSS KILLI RODENI SURAB & KILLI ALLAHABAD DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1857	Z2020.0475 Surab CPApproved	CONSTRUCTION OF WSS AT KILLI LAKOHRAN & DASHT ZEHRI DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1858	Z2020.0476 Quetta CPApproved	AUGMENTATION OF ABBASIA TUBE WELL, & WSS AT GALI NO. 4 REHMAT COLONY NO.2 AND TALAB KHUSK ALAMDAR RD QUETTA.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1859	Z2020.0483 Quetta CPApproved	PURCHASE OF SUBMERSIBLE MACHINES (50 HP, 60 HP & 70 HP) FOR TUBE WELLS OF ALAMDAR ROAD, QUETTA.	9.000 0.000	9.000	0.000 0.000	0.000	0%	9.000 0.000	0.000	9.000	100%	0.000 0.000
1860	Z2020.0485 Surab CPApproved	CONSTRUCTION OF WSS AT KILLI MIR GAWAR ARCHINO & ALAMKHANZAI DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1861	Z2020.0488 Surab CPApproved	CONSTRUCTION OF WSS AT KILLI GAZDGAN & BIDRANG BITAGOO DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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	New											
1862	Z2020.0492 Surab CPApproved	CONSTRUCTION OF WSS KILLI BADAZAI & MALL DASHT-E-GORAN DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1863	Z2020.0494 Surab CPApproved	WSS WITH SOLER: AT KILLI JANGANWAL, MULAZAI MAL, SURMASINGH, MUSA KHANZAI, SHAH DOST MAL, LAKOHRIAN KHARMAI, MOLI JUNOABI SURAB	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
1864	Z2020.0499 Surab CPApproved	WSS WITH SOLER: AT KILLI HATHYARI, SARDAR MUSA KHAN, RODENI HATHYARI, MULLAZAI, MANDAWALL, A.QADIR SHORI, QAMBRANI, ZARD & MORTKO DISTRICT SURAB	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1865	Z2020.0501 Barkhan CPApproved	WSS SOLAR BASED BASTI YAR MOHAMMAD S/O HABITAN LANJANI BARKHAN DISTRICT.	6.506 0.000	6.506	0.000 0.000	0.000	0%	6.506 0.000	0.000	6.506	100%	0.000 0.000
1866	Z2020.0503 Surab CPApproved	WSS WITH SOLER: AT KILLI MARAP PIPLI, MARAP KALEEM, RASHID SHORI, DASHT HAJIKA, QAYOUM NIGHAR, GAIZDGAN JAM, MIR M. GAIZDGAN & TAFOOHI SURAB	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1867	Z2020.0504 Barkhan CPApproved	WSS SOLAR BASED BASTI KALLO S/O MIAN KHAN LANJANI BARKHAN AND BESTI THOGAR DISTRICT BARKHAN.	13.844 0.000	13.844	0.000 0.000	0.000	0%	13.844 0.000	0.000	13.844	100%	0.000 0.000
1868	Z2020.0505 Surab CPApproved	WSS WITH SOLER: AT KILLI GADDAZI, KILLI DAD.M, NIAZ REKI, AZIZ GIDDAR, MEHRAJ, SARDAR HAROONI, BIRAVE, HAFIZ GHANI NIGHAR SURAB	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1869	Z2020.0506 Barkhan CPApproved	WSS BASTI BILAL SHAH S/O RAHEEM SHAH KUNDRAT & MOLVIUMER DIN CHANNAL TANG.	15.136 0.000	15.136	0.000 0.000	0.000	0%	15.136 0.000	0.000	15.136	100%	0.000 0.000
1870	Z2020.0507 Quetta CPApproved	INSTALLATION OF WSS IN CANTT AREA (WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA (WASA)	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	0.000	90.000	100%	0.000 0.000
1871	Z2020.0522 Surab CPApproved	WSS WITH SOLAR AT KILLIES: ATTAULLAH MATT, BUDLA, SHABIR HAROONI, WALI M. CHAD, QADIR CHAD, GHAFOR CHAD, KARI REKIZAI, HUSSAIN RODENI SURAB	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1872	Z2020.0534 Quetta CPApproved	REPLACEMENT OF RUSTY PIPELINE OIS, WSS NEW HAZARA TOWN ALI ABAD AND HAZARA TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1873	Z2020.0535 Quetta CPApproved	CONSTRUCTION OF WSS KIRANI, QUETTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1874	Z2020.0537 Quetta CPApproved	CONSTRUCTION OF WSS CHILTAN-I QUETTA.	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1875	Z2020.0538 Quetta CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KHARKHASA QUETTA.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1876	Z2020.0539 Quetta CPApproved	CONSTRUCTION OF RESERVOIR 2 LAC GALLON AND PIPELINE BLOCK -1 HAZARA TOWN, QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1877	Z2020.0540 Quetta CPApproved	CONSTRUCTION OF WSS AT BMC COLONY, QUETTA.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1878	Z2020.0541 Quetta CPApproved	AUGMENTATION AND RE-BORE OF WSS BLOCK-I HAZARA TOWN, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1879	Z2020.0552 Duki CPApproved	CONST: OF WSS AT KILLIQAYYUM KHANNIAZTAREEN VIALADUKKI, KILLIBASEEERSUMAN, KILLI, KILLI GAZZA TALAO, KILLILANDI MIR KHAN SADAR KHAN DISTRICT DUKI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1880	Z2020.0553 Duki CPApproved	CONST: OF WSS AT KILLI MALIK ZABTO TAREEN THAL, KILLI MACHA KACHSADOZAI, KILLI OLD DUKKIWARANCHI TAREEN, KILLI LAL MUHAMAD SALEZAIDISTRICT DUKI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1881	Z2020.0554 Duki CPApproved	CONST: OF WSS AT KILLIMIANZAI MUHAMMAD USMAN, KILLI HAYAT KHAN SUMAN, KILLI MALIK USAMNDARYAZAI, KILLI HAJI SULTAN DISTRICT DUKI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1882	Z2020.0555 Duki CPApproved	CONST: WSS AT KILLI HAJI GHULAM KATAKHAIL, KILLISAKHI ABAD DIN MUHAMMAD LADO, KILLIBEZAWARA MIR AHMED KHAN LUNI, KILLIKAJOR.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
1883	Z2020.0556 Duki CPApproved	CONST: OF WSS AT KILLIMACHLI HAJI MUHAMMAD ALI KHAN, KILLI ROD KHAIRULLAH, KILLIFAIZULLAH JAN MANZAKI, KILLI AMEER AMED KHAN YETABAD.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1884	Z2020.0557 Duki CPApproved	CONST: OF WSS KILLI HAJI NIAZ MUHAMMAD SHADOZAI, HAJI KHALIQ DAD NEW ABADI, BALOCH KHAN KOCHI NANA SAHIB ZRT, GHULAM M. AKHTOROKACHTALAOBULANDA, DUKI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
1885	Z2020.0558 Duki CPApproved	CONST: OF WSS AT KILLI VOT LAHRI FAZLO MUHAMMAD KHAN, KILLIMEHBOBLUNI, KILLI LAL MUHAMMAD TAREEN, KILLI ABDUL RAUF SHAGHARI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1886	Z2020.0559 Duki CPApproved	CONST: WSS AT KILLI SABIR LUNI, KILLIKACHSADOZAIMLIKSH EREN, KILLI HAMEED KAREZLUNI, KILLIPAINDBANHAR, CONST: WSS AT KILLI MALIK GHAFARMARJANZAI.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1887	Z2020.0571 Duki CPApproved	WSS AT KILLI YARRO SHAR, KILLI PRO: ASAD KHAN THAL, KILLI H. RAZ MUHAMMAD BARGAR DISTRICT DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1888	Z2020.0590 Provincial CPApproved	INSTALLATION OF WSS AND FILTRATION SYSTEM IN MAJOR COLLEGES, DHQS, GOVT. HOSPITALS, CM SECTT. GOVT. BUILDINGS & FACILITIES	180.000 0.000	180.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	16%	150.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1889	Z2020.0638 Quetta CPApproved	STRENGTHENING OF ELECTRICAL & MECHANICAL (E&M) DIVISION PHED QUETTA	73.800 0.000	73.800	0.000 0.000	0.000	0%	73.800 0.000	0.000	73.800	100%	0.000 0.000
1890	Z2020.0639 Gwadar CPApproved	RAISING OF AKRA KOUR DAM GWADAR (FEASIBILTY).	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1891	Z2020.0640 Provincial CPApproved	INSTALLATION OF WATER SUPPLY SCHEMES AND FILTRATION PLANT IN COURT COMPLEXT, DHQS COLLEGES AND GOVT FACILITIES.	180.000 0.000	180.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	55%	80.000 0.000
1892	Z2020.0655 Khuzdar CPApproved	SOLAR BORE AND WSS KILI ABDUL HAMEED BALOCH ZAHIDABAD AND KILI THASOLAN RAESRAIS MUHAMMAD ISMAIL TEHSIL ZEHR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1893	Z2020.0661 Mastung CPApproved	WSS KILLI NAWAB RAISANI KANAK.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1894	Z2020.0662 Mastung CPApproved	WSS KILLI MALIKAN HAJI WALI MUHAMMAD KANAK.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1895	Z2020.0663 Mastung CPApproved	WSS KILLI SYDAN KANAK.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1896	Z2020.0665 Mastung CPApproved	WSS KILLI BAQUI KANAK	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1897	Z2020.0667 Mastung CPApproved	WSS KILLI NAZA LALAABAD KANAK	10.100 0.000	10.100	0.000 0.000	0.000	0%	10.100 0.000	0.000	10.100	100%	0.000 0.000
1898	Z2020.0668 Mastung CPApproved	WSS KILLI KHOSHAK KANAK.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1899	Z2020.0670 Mastung CPApproved	WSS KILLI ZAKMI PANDARANI KANAK	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
1900	Z2020.0672 Mastung CPApproved	WSS SPENZAND KHALIQ MIR SIRAJ ABAD RAISANI DASHT	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1901	Z2020.0675 Mastung CPApproved	SOLARIZATION OF EXISTING WSS JADED KAFTARRI.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1902	Z2020.0677 Mastung CPApproved	SOLARIZATION OF EXISTING WSS MALIK ZAKRIYA KIRDIGAP	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
1903	Z2020.0678 Mastung CPApproved	WSS MAIL HUSSAINZAI KIRDIGAP.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1904	Z2020.0679 Khuzdar CPApproved	CONST: SOLAR WSS: AT KILI HABIB LASHKOZAI NOGHE, D. NAZEER AHMED OMRANI, M. RAMZAN OMRANI, A. HALEEM CHANNAL, JUMA KHAN MUGHLI KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1905	Z2020.0684 Mastung CPApproved	CONST: OF WSS MLAIKABAD DASHT DIST: MASTUNG.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1906	Z2020.0685 Mastung CPApproved	CONST: OF WSS SIA PUSHT DASHT DIST: MASTUNG.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1907	Z2020.0688 Quetta CPApproved	CONSTRUCTION / REPLACEMENT OF WSS AT NA-265 QUETTA.	38.300 0.000	38.300	0.000 0.000	0.000	0%	38.300 0.000	0.000	38.300	100%	0.000 0.000
1908	Z2020.0689 Khuzdar CPApproved	CONST: OF WSS: KILI MISRI K. KMB SSOL, M. NOOR SHUTRK G. SSOL, S. SHAHER SASOL, GWANI SSOL, MARF G. SSOL, YOSAFABAD G. SSOL, DUSHAI K. SASOL KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1909	Z2020.0693 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILI DUDO GAJ KHAIR, KUMBHARO, NOBATABAD, JHURRI, MEZAWAL ZEEDI KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1910	Z2020.0695 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILLI WANDHARI HASSANABAD, NECHARA, FAIZABAD, JHUG, KECHIZAI ZEEDI, SHAFI M. LANGREJI KARAKH KHUZDAR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1911	Z2020.0697 Khuzdar CPApproved	CONST: OF SOLAR WSS: KILI MANARO FAQERABAD, KAREMABAD PARPUKDARI, GHAFORABAD THASAR, HAMZABAD ZEEDI, M. ZULFIQAR SASOLI, JHALARO KARKH KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1912	Z2020.0701 Qilla Abdullah CPApproved	WSS KILLI MUHAMMAD HASHIM DAMAN SAIGAI TEHSIL GULISTAN.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1913	Z2020.0703 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILI GUMBODI AZIZ AHMED, SHANDI GHULAM M. MIRWANI, IBRAHIM GRADE AREA, TEGHAB, ZARAGHO A. HAKEM KHIDRANI NAL KHUZDAR	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	0.000	15.500	100%	0.000 0.000
1914	Z2020.0704 Qilla Abdullah CPApproved	WSS KILLI MALIK BAWADIN FAQIRZAI SAIGAI.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1915	Z2020.0706 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILI ZRINA LAGHORZARD USTAD NOOR BAKSH, LAGHORZARD QAMBRANI, M. SARMSTANI DAMB E AJAB, TOBRO RASOOL BAKSH SARMSTANI NAL KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1916	Z2020.0708 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILI YAQOOB KOHRI, GHULAM SARWAR ISTAKHALI, M. HASNI GHULAM QADIR & GHULAM MUSTAFA KOHRI NAL KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1917	Z2020.0711 Khuzdar CPApproved	CONST: OF 2000 GALLON PCC WATER TANK AT KILLIES: ATTAULLAH OMRANI, AABI NOGHE, JAMEELABAD AABI NOGHE, HAJIZAI SARMASTANI NOGHE ETC.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
1918	Z2020.0712 Khuzdar CPApproved	WSS AT KILIES: BABULI 1,2 & 3 S. GRESHA, MUBARAK GABOLANI S. GREHSA, HASPKUNARI S. GRESHA, RANGOV POGI S. GRESHA, CENTRAL GVARST S. GRESHA NAL KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1919	Z2020.0714 Kech CPApproved	WSS KUDDAN AND SORROUNDING KUDDAN, DASHT	18.090 0.000	18.090	0.000 0.000	0.000	0%	18.090 0.000	0.000	18.090	100%	0.000 0.000
1920	Z2020.0717 Kech CPApproved	WSS HAJI ABDUL KARIM AND HAJI MUHAMMAD UMAR HUZAI AND GHAWAK BAZAR MAND	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1921	Z2020.0718 Khuzdar CPApproved	CONST: OF SOLAR WSS KILLI WADERA A.KAREEM MARRI TWO, KILLI HASSANABAD SALEEMULLAH SUNNI ONE, KILLI S.MOHAMMAD & ADJ: AREAS.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1922	Z2020.0720 Khuzdar CPApproved	WSS IN KILIES AT G. GRESHA:BAHARI M. SIDIQ,PODG MULA WALI M.,CHAD FAIZ M.,KHALIQABAD, TAJ M. SOHR GRODI,NOR JAN SASOLI,RASOL BAKSH ZHRI Z. NAL KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1923	Z2020.0721 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILLI TAKARI YOUSA LIZZO, KILLI UMAR SHAH LIZO, KILLI A.BUX NIYAMJO, KILLI SALEH SHAH BANDI KILLI R.BAKHSH & ADJ: AREAS.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1924	Z2020.0723 Kech CPApproved	WSS MIRAN AND PIURAK BAZAR BARAVI REK MAND	10.370 0.000	10.370	0.000 0.000	0.000	0%	10.370 0.000	0.000	10.370	100%	0.000 0.000
1925	Z2020.0724 Khuzdar CPApproved	CONST: OF WSS AT KILLI DAD UR REHMAN SARMASTANI KOSHK, KILLI NOOR BUX ISMAILABAD, KILLI SANNARI BALINA KHATAN, MASTER A.KAREEM BALINA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
1926	Z2020.0725 Khuzdar CPApproved	WSS IN KILIES AT NAL:A. SAMAD LHRI LOP KODA,M. MURAD TATAKHAR GINDHARI KORA, ISLAMABAD KORA,M. HASHIM TANKI KORSK,NEWABAD KORSK,PASNDONI KORSK KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1927	Z2020.0728 Khuzdar CPApproved	CONST: OF SOLAR WSS AT KILLI SAMADABAD DARMIYANI KHATAN, KILLI ALIM RAISANI MENGALABAD KHATAN, KILLI SHAREEFABAD & ADJ: AREAS.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1928	Z2020.0729 Khuzdar CPApproved	EXTENSION & IMPROVEMENT OF WSS NALL TOWN PHASE 1 NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1929	Z2020.0730 Khuzdar CPApproved	EXTENSION AND IMPROVEMENT OF WSS NALL TOWN PHASE 2 NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1930	Z2020.0731 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLI REHMANZAI GONGAV FEROZABAD, KILLI JATTAKABAD GONGAV FEROZABAD, KILLI MUFTI M.NATHWANI & ADJ: AREAS.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1931	Z2020.0733 Khuzdar CPapproved	WSS IN KILLIES AT ORNACH: BALOCHABAD ALAM KHAN, BAIRONT, DHAL M. QASIM, RAIKO M. ALIM OMRANI, SALEEM DRAKHALO BIZANJO, HAIBAT KHUZDAR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1932	Z2020.0734 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLI ISHAQUE IBRAHM BIDRANG FEROZABAD, KILLI BIDRANG FEROZABAD, KILLI SALEZAI FEROZABAD, KILLI ASIF KHIYAZAI & ADJ: AREAS.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1933	Z2020.0736 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLI A.QADIR NALL,KILLI LAGHAR CHIB GHULAM RASOOL NALL, KILLI SHARI HAJI AHMED NALL,KILLI R.BAKHSH GWANI NALL & ADJ AREAS.	18.400 0.000	18.400	0.000 0.000	0.000	0%	18.400 0.000	0.000	18.400	100%	0.000 0.000
1934	Z2020.0737 Naseerabad CPapproved	WSS SCHEME PHULEJI TEHSIL CHATTER DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1935	Z2020.0742 Kachhi CPapproved	LAYING OF PVC PIPE LINE WSS KATTAN TEHSIL SUNNI DISTRICT KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
1936	Z2020.0744 Khuzdar CPapproved	WSS AT KILIES: ORNACH & WADH:ALAM K. M. NAEEM,M. ISHAQ K. TOWN CHIB,HIZBULLAH, SHER K. GHULMANI,MANZOR A RAISANI GOKURTI,JAVED LEHRI,INAYATULLAH GAZGI	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1937	Z2020.0745 Kachhi CPapproved	WSS GOTH DORA SHADI KHAN JTOI SUNNI DISTRICT KACHHI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
1938	Z2020.0751 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLIES: BASHAMZAI HZARGANJI, MYADAD LANGOV HARRI NALL, SALEH M. DARNELI NALL, LESANI KAREEMABAD GARUK NALL ETC	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1939	Z2020.0752 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLIES: GARUK QADIRABAD GARUK NALL, LESANI GARUK NALL, ACHROO GARUK NALL, HALECHAK JOHANDANN GARUK NALL ETC	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1940	Z2020.0753 Khuzdar CPapproved	CONST: OF SOLAR WSS AT KILLIES: MOHD. BAKHSH BAND. MARRI, WADERA ASADULLAH K.KANJAR WADERA ABDUL AZIZ K.KANJARNOR RAISANI ETC	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
1941	Z2020.0755 Bela CPapproved	WAT TANKS(18 NOS) VILLAGES OF PANYAN LOHARANI, HASSAN PIR,& SAKRANHUB&WSS ISMAIL BAPRA BORE EXIST,REH: OF WSS DAD BANDICHA UC PANYA LOHARANI HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

Subsector: Water Supply Schemes												
			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	<u>New</u>											
1942	Z2020.0756 Bela CPApproved	(20) WATER TANKS.FOR MUHALLAH OF PATHRA, BEROT,ALLAH ABAD,PIR KAS HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1943	Z2020.0757 Bela CPApproved	WATER SUPPLY SCHEMES (19 NOS) OF THE VILLAGES OF GADOR, JAM YOUSAF ABAD, KANAR,KATHOR AND SHUMALI WELPAT BELA.	32.590 0.000	32.590	0.000 0.000	0.000	0%	32.590 0.000	0.000	32.590	100%	0.000 0.000
1944	Z2020.0758 Bela CPApproved	WATER SUPPLY SCHEMES (30NOS) OF THE VILLAGES OF KENHWARI AND WAYARO UTHAL	51.385 0.000	51.385	0.000 0.000	0.000	0%	51.385 0.000	0.000	51.385	100%	0.000 0.000
1945	Z2020.0759 Bela CPApproved	WATER SUPPLY SCHEMES (10NOS) OF THE VILLAGES OF HARA SETHAR, LAKHRA AND SHEH TEHSILLAKHRA,	25.600 0.000	25.600	0.000 0.000	0.000	0%	25.600 0.000	0.000	25.600	100%	0.000 0.000
1946	Z2020.0760 Panjgur CPApproved	WSS WITH SOLAR SYSTEM IN KILLIES M.IBRAIM GWORGO, HAJI ANWAR BAZAR KALLAG,HAJI ABDUL MALIK SANJARANI KALLAG, CHAKKUL BAZAR & SHAI HASAN BAZAR.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1947	Z2020.0763 Panjgur CPApproved	WSS WITH SOLAR SYSTEM KILLIES DADULLAH CHADEGI,D.MOHAMMAD GARR,NAEEM ABAD BAZAR REASH PAROM,SHIKARI BAZAR GORKADAN & H.QAISAR BAZAR PAROM.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1948	Z2020.0764 Panjgur CPApproved	WSS WITH SOLAR SYSTEM IN KILLIES SYED.M SYEDAN, A.AZIZ PANCHI, HAJI HABIB PANCHI, HAJI MULA JUMA SINCHUK PAROM AND AHMED JAN SEED ABAD BAZAR.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1949	Z2020.0765 Panjgur CPApproved	WSS WITH SOLAR SYSTEM IN KILLIES ABDUL SAMAD BAZAR PAROM, SUHR CHEEL, SUDHEER BAZAR BANKKAIN PAROM AND MUHALLA ABDUL GHANI SORWN DIST: PANJOOR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1950	Z2020.0774 Awaran CPApproved	WSS IN GOTHs AT MALAR: BDIRING CHERI, M. ALLAH BAKHSH GUL M. CHERI, KARIM SARI, A. KHALIQ, MOSA WALI SARI, ISMAIL CHERI MACHI, ABBAS R. BAKSH AWARAN	13.150 0.000	13.150	0.000 0.000	0.000	0%	13.150 0.000	0.000	13.150	100%	0.000 0.000
1951	Z2020.0787 Awaran CPApproved	WSS GOTH:N.SAWALI S.MALAR, M.A.AHAD CHERI MALAR, A.BUX, MULLAH.M.MARAH, M.KASANEN KOLLI BAZDAD , ALI.M.KARANT GISHKORE, DOST.M NEW S.DAN GUSHANAG	12.248 0.000	12.248	0.000 0.000	0.000	0%	12.248 0.000	0.000	12.248	100%	0.000 0.000
1952	Z2020.0795 Awaran CPApproved	WSS GOTH NAWAB NADAGO PIRNDER, LAL BAKSH GHAMANI NOKEABAD GARAH, JALAB HORE, SELEH M. SEHR,DR. ALLAH DAD GARRADI, DAROGA LABACH AWARAN	13.260 0.000	13.260	0.000 0.000	0.000	0%	13.260 0.000	0.000	13.260	100%	0.000 0.000
1953	Z2020.0796 Awaran CPApproved	WSS GOTHs: A. BAQI JNOBI MSHI,GHULAM M. GHFOR NKJO ZEKH,JLAL NKJO GSHKORE,MIRAN GSHKORE,KALROK LBACH,MURAD BAZR GANDA CHAHI.NASER A. RAHIM TERTAIJ	14.185 0.000	14.185	0.000 0.000	0.000	0%	14.185 0.000	0.000	14.185	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
1954	Z2020.0799 Awaran CPApproved	WSS GOTHS: A. GHANI TERTAIJ, SHAGAZI K. ZLAG, K. BAKSH K. DADZEKH MARASHAM, SHARIF BARI TANZLA, M. AMIN B. JOHI GUSHNAG, MOHAZIM SARI MALR & ADJ. AREA	13.759 0.000	13.759	0.000 0.000	0.000	0%	13.759 0.000	0.000	13.759	100%	0.000 0.000
1955	Z2020.0801 Awaran CPApproved	WSS GOTH: UMAIT SANDUM, NAJIBULAH KARIM ZEKH, SATAR AZIZ MARASHAM, SHOAB MARA, ABIDFAQIR MASHI, FIDA AHMED RAMZAN ZEKH, MALDAR DURA PIRANDER AWARAN	13.829 0.000	13.829	0.000 0.000	0.000	0%	13.829 0.000	0.000	13.829	100%	0.000 0.000
1956	Z2020.0803 Awaran CPApproved	WSS IN GOTH AT JAHAL JAHOO: MOULA BAKHSH K. B. BUTTO, BASHKOO KALATOO, ZAHOOOR LALLUK, SHEROO ABDOO KALATOO, WAHID BAKHSH JAN M. BAZAG AWARAN	11.050 0.000	11.050	0.000 0.000	0.000	0%	11.050 0.000	0.000	11.050	100%	0.000 0.000
1957	Z2020.0805 Awaran CPApproved	WSS GOTH AT NOUNDARA: DURE K. HAMED ABAD JAHOO, SOFI SAWALI GUL M., ISHAQ KILINJ, , ATAH REHMAT DHAL SHER, JOSHAN NONDARA GHAMANI KOLINJ	12.787 0.000	12.787	0.000 0.000	0.000	0%	12.787 0.000	0.000	12.787	100%	0.000 0.000
1958	Z2020.0806 Awaran CPApproved	WSS GOTH: ZAMINDAR EIDO KOLINJ NOUNDARA, A. AZIZ JAHAL JAHOO, SAYED M. GHULAM JAHOO, A. SAFOO RODEENI BAGHADI ZELAG, HAKOL GILI, HAJI RAHMAT PELAR KORAK	10.264 0.000	10.264	0.000 0.000	0.000	0%	10.264 0.000	0.000	10.264	100%	0.000 0.000
1959	Z2020.0807 Awaran CPApproved	WSS GOTH: SAFAR ARA JAHOO, ASADULLAH UMRANI ARA JAHOO, ESA WAHID BAKSH CHANNAL JAHOO, BADAL JUMA ASO, KARIM DAD SUMALANI NONDARA, ASHRAF GAJRO	11.129 0.000	11.129	0.000 0.000	0.000	0%	11.129 0.000	0.000	11.129	100%	0.000 0.000
1960	Z2020.0808 Awaran CPApproved	WSS GOTH:HAFIZ DIN M. DUMB ALI M.,JAMAL SIDIQ BUTO JAHOO,ELAHI BAKSH MAMO K. BAZG,SHAHNAWAZ & ALLAHADAD PASEL JAHOO,KABAD SHAM PELAR,GHULAM M. GUJAR JAHOO	13.260 0.000	13.260	0.000 0.000	0.000	0%	13.260 0.000	0.000	13.260	100%	0.000 0.000
1961	Z2020.0809 Awaran CPApproved	WSS GOTH AT MASHKEY: ALLAH BAKSH BASHIR A. RONJAN, JAFAR MUHAMMAD HASNI SENEDI, M. ALI SUMALANI GUJALI, ALANGI, M. ABAD BANDEL, K. BAKSH M. JHAL JAHOO	13.260 0.000	13.260	0.000 0.000	0.000	0%	13.260 0.000	0.000	13.260	100%	0.000 0.000
1962	Z2020.0811 Awaran CPApproved	WSS GOTH: M. SHRIF LAL JAHOO,NADEM C. DUMB ALI M. JAHOO,GULDAD UMRANI MACHI,ASHRAF K. ELAHI BAKSH CHNAL,A. HAFEEZ LANJAR,M. ASHRAF MOSLPIR,SARI K. JAHOO	15.997 0.000	15.997	0.000 0.000	0.000	0%	15.997 0.000	0.000	15.997	100%	0.000 0.000
1963	Z2020.0812 Awaran CPApproved	WSS GOTH AT MASHKEY: NIAZULAH SUMALANI LIYAQATABAD, M. SARWAR KHANDADI, BARAN KHANDADI, BUDADO PARWAR, M. IQBAL ZEH MASTJO LAD	11.050 0.000	11.050	0.000 0.000	0.000	0%	11.050 0.000	0.000	11.050	100%	0.000 0.000
1964	Z2020.0829 Bela CPApproved	WATER SUPPLY SCHEMES (2 NOS) OF THE VILLAGESOF SARDAR HASSAN PHORAI AND HAKIM ANGARIA LIARI	8.400 0.000	8.400	0.000 0.000	0.000	0%	8.400 0.000	0.000	8.400	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1965	Z2020.0830 Zhob CPApproved	CONST OF WSS IN U/C ASHEWAT DISTRICT ZHOB	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
1966	Z2020.0831 Bela CPApproved	WATER SUPPLY SCHEMES (15 NOS)OF THE VILLAGES OF KHURKHERA, NAKA KHARARI, SONMIANI, WINDER TEHSIL SONMIANI	39.270 0.000	39.270	0.000 0.000	0.000	0%	39.270 0.000	0.000	39.270	100%	0.000 0.000
1967	Z2020.0838 Kalat CPApproved	WSS FOR MANGOCHAR BAZAR.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1968	Z2020.0841 Kalat CPApproved	CONST:OF WATER SUPPLY SCHEME AT KILLI ABDUL GHAFFOR MANGORI, KILLI BABAY KARIM, KILLI GOHURAM MOHAMMAD SALAH MANGOCHER.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
1969	Z2020.0844 Kalat CPApproved	CONST: OF WATER SUPPLY SCHEME AT KILLI REHMATZAI KOOR REHMATZAI, KILLI GOWARIZAI MANGOCHER, KILLI SADAMABAD NERMUK.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1970	Z2020.0846 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI SHAHOZAI KORQI, KILLI ZARD ABDULLAH MANGOCHER.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
1971	Z2020.0891 Qilla Abdullah CPApproved	3 NOS OF BORES WITH SOLAR SYSTAM FOR COMMUNITY KILLI SHAH WALI MASEZAI -I & KILLI MASEZAI-II KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1972	Z2020.0892 Qilla Abdullah CPApproved	3 NOS OF BORES FOR COMMUNITY KILLIES KHAIR ABAD ABDUL REHMAN ZAI II, ADAAMZAI LALA ABAD & NEW ABADI ABDUL REHMANZAI II WITH SOLAR SYSTEM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1973	Z2020.0894 Qilla Abdullah CPApproved	2 NOS OF BORES FOR COMMUNITY WITH SOLAR SYSTEM KILLI JANO GULESTAN, KILLI SHAH NOWRAK, KILLI GULSTAN, KILLI AGHBARG PENIKI KILLA ABDULLAH.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1974	Z2020.0903 Bela CPApproved	WSS ALONGWITH SOLAR SYS:IN GOTH M.HUSSAIN BELAK, H.MUSA LAKHARA, MUHD KANRACH,WALI MUHD, REMAINIG WORK WSS RAZAI GOTH SONMIANI BELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1975	Z2020.0920 Mastung CPApproved	CONSTRUCTION OF WSS KILLI NAWAB RAISANI KANAK.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
1976	Z2020.0922 Mastung CPApproved	CONSTRUCTION OF WSS KILLI MALIK ABDUL QADIR MUHAMMAD SHAHI KANAK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1977	Z2020.0924 Mastung CPApproved	CONSTRUCTION OF WSS KILI MALL HUSAINZAI TAKARI KIRDIGAB(TAKARI GUL JAN).	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1978	Z2020.0930 Khuzdar CPApproved	WSS ALONGWITH SLOAR SYSTEM AT KILLI MUHAMMAD USMAN JATTAK DISTRICT KHUZDAR	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000

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2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1979	Z2020.0931 Khuzdar CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI MUHAMMAD TARIQ ADVOCATE DISTRICT KHUZDAR	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
1980	Z2020.0932 Khuzdar CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI HAJI MUHAMMAD QASIM GONGAVE DISTRICT KHUZDAR	5.600 0.000	5.600	0.000 0.000	0.000	0%	5.600 0.000	0.000	5.600	100%	0.000 0.000
1981	Z2020.0933 Khuzdar CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI KIAZAI DISTRICT KHUZDAR	6.300 0.000	6.300	0.000 0.000	0.000	0%	6.300 0.000	0.000	6.300	100%	0.000 0.000
1982	Z2020.0934 Khuzdar CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI RAKHSANI FEROZABAD DISTRICT KHUZDAR	8.400 0.000	8.400	0.000 0.000	0.000	0%	8.400 0.000	0.000	8.400	100%	0.000 0.000
1983	Z2020.0935 Khuzdar CPApproved	WSS ALONGWITH SOLAR SYSTEM AT KILLI NAKO AZIZ JAMOT LIZO DISTRICT KHUZDAR	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
1984	Z2020.0938 Jhal Magsi CPApproved	CONST OF WSS AT KAREZ KALLAN NIGORE & NINDAKI NIGORE JHAL MAGSI	9.822 0.000	9.822	0.000 0.000	0.000	0%	9.822 0.000	0.000	9.822	100%	0.000 0.000
1985	Z2020.0946 Quetta CPApproved	WSS IN KILLI SHADEZAI, HALEEMZAI, KATOKZAI, KILLI ARYAZAI ETC.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
1986	Z2020.0947 Quetta CPApproved	WSS IN KILLI UMER KHAN, KILLI HASHMI, KILLI TOR KHAN ETC.	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	0.000	23.000	100%	0.000 0.000
1987	Z2020.0949 Quetta CPApproved	WSS IN NAWA KILLI 1ST & 2ND STOP& ZARGHOON ABAD ASHRAF STREET.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
1988	Z2020.0950 Nushki CPApproved	WSS AT MOHALLA ABDULLAH BADINI SHAHEED IQBAL ABAD KISANKORI DIST NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
1989	Z2020.0951 Quetta CPApproved	WSS IN SHAIKH MANDA, ALMAS, SMALL ABAD, KILLI GUL MOHAMMAD AREA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
1990	Z2020.0954 Khuzdar CPApproved	WSS ALONG WITH SLOAR SYSTEM AT KILLI SARDAR SAIFULLAH ORNCHA DIST KHUZDAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
1991	Z2020.0965 Duki CPApproved	WSS HABIB KALA DUKI.	6.600 0.000	6.600	0.000 0.000	0.000	0%	6.600 0.000	0.000	6.600	100%	0.000 0.000
1992	Z2020.0966 Duki CPApproved	WSS KILLI TATI PURANI DUKI.	6.400 0.000	6.400	0.000 0.000	0.000	0%	6.400 0.000	0.000	6.400	100%	0.000 0.000
1993	Z2020.0967 Duki CPApproved	WSS KILLI NAMKI ALLAHABAD ASADULLAH DUKI.	6.700 0.000	6.700	0.000 0.000	0.000	0%	6.700 0.000	0.000	6.700	100%	0.000 0.000
1994	Z2020.0981 Awaran CPApproved	WSS GOTH: SHAHNAWAZ MARASHAM, BASHIR SAMMA CHERI MASHI, AFZAL MIR MOSSA KHAN MASHI, AZEEM PATWARI LABACH DAN SAR, ARIF GHULAM ETC.	15.470 0.000	15.470	0.000 0.000	0.000	0%	15.470 0.000	0.000	15.470	100%	0.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1995	Z2020.0982 Panjgur CPapproved	WSS WITH SOLAR SYSTEM IN KILLIES AMAM BAKHSH, MULA NOOR JAN, HUSSAIN JO, MOHAMMAD JAN & SHORI GICHK DISTRICT PANJGOOR.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1996	Z2020.0983 Panjgur CPapproved	WSS WITH SOLAR SYSTEM IN KILLIES ALLAH RAZI DORACHI, HAJI MOHD. SALIH, HAMMAL JAORI, MUHD. YAQOOB GWORGO & KATAGARI GWORGO GICHK DIST. PANJGOOR.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
1997	Z2020.0997 Quetta CPapproved	CONSTRUCTION OF WSS IN GREEN TOWN AND EMAAN CITY QUETTA.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
1998	Z2020.0998 Musa Khail CPapproved	PIPE LINE FROM KARKANA WATER SUPPLY RAZA KHAN TANK TO PROF. ABAD BAN PLUS WATER TANK (1.5KM) MUSAKHAIL.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
1999	Z2020.0999 Musa Khail CPapproved	COMMUNITY WSS AT KILLI AHMED NAWAZ KHAN KAROHI TEHSIL DRUG MUSAKHAIL.	2.000 0.000	2.000	0.000 0.000	0.000	0%	2.000 0.000	0.000	2.000	100%	0.000 0.000
2000	Z2020.1000 Pishin CPapproved	OVERHEAD AND UNDERGROUND TANK SYED M HALEEM NEW MUHALLAH KILLI SHAGAI TEHSIL HURAMZAI PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2001	Z2020.1031 Jaffarabad CPapproved	AUGMENTATION OF PHASE-II WATER SUPPLY SCHEME USTA MUHAMMAD M/C.	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
2002	Z2020.1033 Khuzdar CPapproved	WSS ALONG WITH SOLAR SYSTEM BEEN WANG JHANG CHAPPAR SAROONA KHUZDAR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2003	Z2020.1034 Khuzdar CPapproved	WSS ALONG WITH SOLAR SYSTEM AT MOZA KOCHA SAROONA DISTRICT KHUZDAR.	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2004	Z2020.1041 Kech CPapproved	DRILLING & DEV: OF TUBEWELL BORE WITH SOLAR PUMP SYSTEM FOR WATER SUPPLY SCHEME KILLI HAJI GHULAM HAIDER MENGAL TUMP.	4.000 0.000	4.000	0.000 0.000	0.000	0%	4.000 0.000	0.000	4.000	100%	0.000 0.000
2005	Z2020.1080 Kech CPapproved	CONST. OF WSS GORSTANI, TARAQI, KADAKKI BAZAR ZAHREEN KAHOR PIDRAK, ASSA, BALOCHABAD, GRID BAZAR PARKOTAG, GARONK & HOSHAB.	22.720 0.000	22.720	0.000 0.000	0.000	0%	22.720 0.000	0.000	22.720	100%	0.000 0.000
2006	Z2020.1082 Kech CPapproved	CONT. OF WSS SORAP REHANABAD SOLO BULEDA & JOSH MOHLA, EXT 2 NOS. WATER TANK CHAIB 3000 PUMPING MACHINERRY, PIPELINE.	16.335 0.000	16.335	0.000 0.000	0.000	0%	16.335 0.000	0.000	16.335	100%	0.000 0.000
2007	Z2020.1089 Kech CPapproved	E&I OF WSS MOHAMMAD ABAD PHASE-I, WSS MAINAZ PHASE-I, MAINAZ PHASE-II & REHABILITATION OF WSS REK-E-SAR BIT BULEDA.	13.323 0.000	13.323	0.000 0.000	0.000	0%	13.323 0.000	0.000	13.323	100%	0.000 0.000
2008	Z2020.1091 Kech CPapproved	CONST. OF WSS GOUD REKO BULEDA.	12.150 0.000	12.150	0.000 0.000	0.000	0%	12.150 0.000	0.000	12.150	100%	0.000 0.000

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Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2009	Z2020.1093 Kech CPapproved	CONST. OF WSS FOR PROCUREMENT OF PUMPING MACHINERIES FOR EXISING WSSS I.E M.ABADBULEDA, DANDAR DIST. KECH.	2.800 0.000	2.800	0.000 0.000	0.000	0%	2.800 0.000	0.000	2.800	100%	0.000 0.000
2010	Z2020.1095 Kech CPapproved	CONST. OF WSS BEEHAP AMEER BAKHSH BAZAR BALGATHER, DAR-E-KAND BALGATHER, GOORI MULLAH ANWER BAZAR BALGATHER.	10.193 0.000	10.193	0.000 0.000	0.000	0%	10.193 0.000	0.000	10.193	100%	0.000 0.000
2011	Z2020.1098 Kech CPapproved	CONST. OF WSS KOHDAGHANI BAZAR BALGATHER, KANNER BAZAR SAEED PADAG BALGATHER, SAMI TURBAT.	12.340 0.000	12.340	0.000 0.000	0.000	0%	12.340 0.000	0.000	12.340	100%	0.000 0.000
2012	Z2020.1100 Kech CPapproved	CONST. OF WSS ZAHREEN KAHOR TURBAT, NAMBU BAZAR SHAPKUL, KOROCHI KOHDA NAWAB BAZAR ZAMARAN.	12.779 0.000	12.779	0.000 0.000	0.000	0%	12.779 0.000	0.000	12.779	100%	0.000 0.000
2013	Z2020.1102 Kech CPapproved	CONST. OF WSS DRABULI ZAMARAN, KASOVI ZAMARAN, SIAGASI ZAMARAN, KUNTAGAN ZAMARAN, GHULAM HUSSAIN BAZAR ZAMARAN.	22.450 0.000	22.450	0.000 0.000	0.000	0%	22.450 0.000	0.000	22.450	100%	0.000 0.000
2014	Z2020.1104 Kech CPapproved	CONST. OF WSS KUMBI KALLAG NAG ZAMARAN, NAG TO TAPLOW ZAMARAN, HAYAT BAZAR & ESSA BAZAR PADRANG KOLWAH.	19.542 0.000	19.542	0.000 0.000	0.000	0%	19.542 0.000	0.000	19.542	100%	0.000 0.000
2015	Z2020.1105 Kech CPapproved	CONST. OF WSS FOR ABDUL SAMAD BALOOR KOLWAH, ABAS BAZAR PARKOTAG, ALLAHADAD BAZAR KUNRI JATH, BADOLAK BAHOT BAZAR JATH SUB DIV: HOSHAB.	13.719 0.000	13.719	0.000 0.000	0.000	0%	13.719 0.000	0.000	13.719	100%	0.000 0.000
2016	Z2020.1106 Kech CPapproved	CONST. OF WSS FOR DAL BAZAR RODKAN, DALE SAR DANDAR, DIL MURAD BAZAR RODKAN, DOLY BAZAR MARASATAN HOSHAB.	13.609 0.000	13.609	0.000 0.000	0.000	0%	13.609 0.000	0.000	13.609	100%	0.000 0.000
2017	Z2020.1108 Provincial CPapproved	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	33%	100.000 0.000
2018	Z2020.1109 Kech CPapproved	CONST. OF WSS FAQIR HAMMAL BAZAR RODKAN, HAQDAD BAZAR SORAP TAL, HAQIL BAZAR SIGAK, HASIL & AMIN BAZAR BEDRANG SUB DIV: HOSHAB.	13.712 0.000	13.712	0.000 0.000	0.000	0%	13.712 0.000	0.000	13.712	100%	0.000 0.000
2019	Z2020.1110 Kech CPapproved	CONST. OF WSS ALI JAN BAZAR, MUSA, MENAT RASOOL BAKHSH, SAEED BAZAR, ESSA BAZAR BADRING BALOOR.	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	0.000	13.500	100%	0.000 0.000
2020	Z2020.1111 Kech CPapproved	CONST. OF WSS FOR LUQMAN BAZAR RODKAN HOSH., MAI BAZAR MARASATAN HOSH., MAQSOOD BAZAR GAT-E-DAP HOSH., MURAD MUHD. BAZAR BALOOR S.DIV: HOSHAB.	13.679 0.000	13.679	0.000 0.000	0.000	0%	13.679 0.000	0.000	13.679	100%	0.000 0.000
2021	Z2020.1113 Kech CPapproved	CONST.OF WSS FOR NABI BAKHSH BALOOR HOSH., NAIM MUHD. BAZAR ASHAL HOSH., NODO BAZAR ATRAB JATH HOSH., QADIR BAKHSH BAZAR PARKOTAB S.DIV: HOSHAB.	13.679 0.000	13.679	0.000 0.000	0.000	0%	13.679 0.000	0.000	13.679	100%	0.000 0.000

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Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2022	Z2020.1115 Kech CPApproved	E&I . OF WSS FOR NAKO DIL BAZAR BAL TANK HOSHAB, ZAHEER BAZAR JIRAK HOSHAB, ZOR BAZAR DANDAR AHMED BAZAR ASHALKOLWAH.	12.666 0.000	12.666	0.000 0.000	0.000	0%	12.666 0.000	0.000	12.666	100%	0.000 0.000
2023	Z2020.1117 Kech CPApproved	CONST.OF WSS FOR WAHID BAKHSH BAZAR ASHALKOLWAH, REH:OF WSS NAG & TAPLOO ZAM:, E&I OF WSS NAWANO BOR NAG ZAM:, CONST. OF WSS FOR MARGHOOTI ZAM:	15.166 0.000	15.166	0.000 0.000	0.000	0%	15.166 0.000	0.000	15.166	100%	0.000 0.000
2024	Z2020.1119 Kech CPApproved	CONST. OF WSS KALDER & MOHAMMAD JAN POTANI BAZAR NAG ZAMORAN, MAYAR, SHABIR, DILMURAD & MUGHAL BAZAR BALGATER KOLWAH.	16.322 0.000	16.322	0.000 0.000	0.000	0%	16.322 0.000	0.000	16.322	100%	0.000 0.000
2025	Z2020.1132 Pishin CPApproved	PROVISION OF WSS AT KILLI MALIKYAR DIST PISHIN	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2026	Z2020.1136 Quetta CPApproved	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
2027	Z2020.1137 Khuzdar CPApproved	WSS KLLI SANAULLAH GHULAMANI, JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2028	Z2020.1138 Pishin CPApproved	CONSTRUCTION OF COMMUNITY WSS S AT UC MURGHA ZAKARYAZAI, UC DILSORA , ETC TEHSIL NANA SAHIB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2029	Z2020.1139 Khuzdar CPApproved	WSS KILLI GHULAM NABI MULLAZAI, KILLI SANAULLAH LANGOVE, ANJEER SUNNI, ALLAH BUX LEHRI, MIHANDER TEHSIL WADH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2030	Z2020.1140 Pishin CPApproved	PROVISION OF WSS SOLAR SYSTEM AT KILLI KHUSHAB DIST PISHIN	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
2031	Z2020.1141 Surab CPApproved	WSS KILLI MIR MANZOOR GURGINARI, CHAD GIDAR, ABDUL GHANI MEERAJI, CHAD GIDER	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2032	Z2020.1143 Loralai CPApproved	PROVISION OF WSS MADRISA HASHMIYA BUKHARI DIST LORALAI	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2033	Z2020.1148 Pishin CPApproved	CONSTRUCTION OF WSS KILLI TAJ ABAD NEW MUGHATIYAN, KILLI JAILANI POTI NASARAN ETC. TEHSIL BOSTAN DISTRICT PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2034	Z2020.1149 Quetta CPApproved	WATER SUPPLY SCHEME AT GOVERNOR HOUSE, QUETTA	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	0.000	10.500	100%	0.000 0.000
2035	Z2020.1150 Surab CPApproved	WSS KILLI RAMZAN MUHAMMAD HASNI, KALGHALI, KILLI GHULAM HAYDER GURGINARI, SITANI GIDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2036	Z2020.1153 Ziarat CPApproved	WATER BORE AT GOVERNOR HOUSE, ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2037	Z2020.1155 Khuzdar CPApproved	WSS IN KILLIESMEHBOB ALI BADARI / SHAHDBANZAI / BIRAHIMAZAI & KOCHAVE AREA TEHSIL WADH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2038	Z2020.1158 Khuzdar CPApproved	WSS IN KILLIS YOUSAF BADARI / SARABIDRANG / KHARMAI KALUK & MUJAHID UMARANI DARA KALA TEHSIL WADH ADJACENT AREAS.	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2039	Z2020.1159 Khuzdar CPApproved	WSS IN KILLIS SHAFI M. GAZGI WAHAIR/ PAHVI WAHAIR / MULLAZAI WAHAIR & LALA GAZGI WAHAIR TEHSIL WADH ADJACENT AREAS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2040	Z2020.1160 Khuzdar CPApproved	WSS IN KILLIS BEECHA TUK / MIR HASSAN KHAN SHAHIZAI/ PALI MASS / LOAP & DODAKI TEHSIL WADH ADJACENT AREAS.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2041	Z2020.1163 Khuzdar CPApproved	WSS IN KILLIS SAISER / BHAGARRI DAME / SEEKHARRO / SARACHO & ZERCHAIN TEHSIL WADH ADJACENT AREAS.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2042	Z2020.1164 Khuzdar CPApproved	WSS IN KILLIS DRAKHALA SOHAIL/ ISMAIL GURGINARI BELLAR / BAQI KEHN ORNACH AND NINDO DAMB ORNACH TEHSIL NALL ADJACENT AREAS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2043	Z2020.1165 Khuzdar CPApproved	WSS IN KILLIS MEHBOB ALI BADARI / SHAHDBANZAI / BIRAHIMAZAI & KOCHAVE AREA TEHSIL WADH.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2044	Z2020.1169 Pishin CPApproved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY PISHIN CITY& KABHEER MUHALLA THARATA PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2045	Z2020.1171 Pishin CPApproved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI KIRAL ABAD BAZAR KONA &KHAIR ULLAH MUHALLA THARATA PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2046	Z2020.1172 Pishin CPApproved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI MUHAMMD GHOU &KILLI SHAIR KHAN PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2047	Z2020.1174 Pishin CPApproved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM FOR THE COMMUNITY KILLI HAIDARZAI & KILLI STATION YARO PISHIN .	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2048	Z2020.1175 Pishin CPApproved	ERECTION AND STRINGING 132 KV SDT TRANSMISSION LINE FOR ALIZAI DAP KHAN ZAI WITH LINKS CONDUCTOR DISTRICT PISHIN.	71.250 0.000	71.250	0.000 0.000	0.000	0%	71.250 0.000	0.000	71.250	100%	0.000 0.000
2049	Z2020.1179 Kharan CPApproved	PROVISION OF GI &PVC PIPES FOR KHARAN TOWN, KAHARAN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2050	Z2020.1193 Qilla Saifullah CPApproved	CONST OF WSS AND SOLARIZATION OF NEW BYPASS MOHALLA ASJAD ABAD MUSLIM BAGH, DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2051	Z2020.1194 Loralai CPApproved	CONST: OF WSS KILLI NASIRABAD-2.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2052	Z2020.1196 Kalat CPApproved	CONST: OF WSS VILLAGE NICHARI GIAWAN KALAT.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
2053	Z2020.1198 Kalat CPApproved	CONST: OF WSS GHARIB ABAD, DASH-E-MUGHAL KALAT.	18.500 0.000	18.500	0.000 0.000	0.000	0%	18.500 0.000	0.000	18.500	100%	0.000 0.000
2054	Z2020.1201 Kalat CPApproved	CONST: OF WSS NEW CHASHMA, RODENI KOHING KALAT.	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	0.000	16.500	100%	0.000 0.000
2055	Z2020.1205 Kalat CPApproved	CONST: OF WSS GOAM, NEEMARGH KALAT.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2056	Z2020.1206 Kalat CPApproved	CONST: OF WSS NEW SHADIZAI KHARDAN KALAT.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
2057	Z2020.1208 Kalat CPApproved	CONST OF WSS BAHUDUR ZAI KOHING MUGHALZAI KALAT.	18.500 0.000	18.500	0.000 0.000	0.000	0%	18.500 0.000	0.000	18.500	100%	0.000 0.000
2058	Z2020.1210 Ziarat CPApproved	CONST OF WSS AT GARASHAGI ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	50%	25.000 0.000
2059	Z2020.1212 Mastung CPApproved	WSS USHKINI, ISPLINJI	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.300 0.000	0.000	10.300	100%	0.000 0.000
2060	Z2020.1213 Duki CPApproved	REH; OF COMMUNITY WSS KILLI HAJI TAJ MUHAMMAD TAREEN, OLD DUKKI TEHSIL & DISTRICT DUKI.	4.773 0.000	4.773	0.000 0.000	0.000	0%	4.773 0.000	0.000	4.773	100%	0.000 0.000
2061	Z2020.1215 Mastung CPApproved	WSS KILLI HAMEED MENGAL, ABAD, KANAK	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
2062	Z2020.1216 Kharan CPApproved	PROVISION OF WSS FOR DISTRICT BAR COUNCIL KHARAN & FOR THE TOWN DISTRICT KHARAN.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2063	Z2020.1217 Mastung CPApproved	WSS KILLI KABO TEHSIL DASHT	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
2064	Z2020.1218 Mastung CPApproved	WSS KILLI MOLVI SHAMAS MEERANZAI	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
2065	Z2020.1219 Kohlu CPApproved	PROVISION OF WSS AT PAZA DISTRICT KHOLU.	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	0.000	8.500	100%	0.000 0.000
2066	Z2020.1220 Mastung CPApproved	WSS DC COMPLEX SHAHI BAGH	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2067	Z2020.1222 Quetta CPApproved	PROVISION OF TUBE WELL WITH SOLAR SYSTEM & WATER PURIFICATION PLANT AT KILLI SAHIBZADA HANNA ORAK, QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
2068	Z2020.1224 Quetta CPApproved	INSTALLATION OF DEEP BORING WITH SOLAR SYSTEM & WATER DISTRIBUTION COMMUNITY AND MADRISA USE AT NEW ISMAIL COLONY QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2069	Z2020.1225 Quetta CPApproved	PROVISION OF WSS WITH SOLAR SYSTEM IN NILA GUMBAD MADRASA QUETTA	12.550 0.000	12.550	0.000 0.000	0.000	0%	12.550 0.000	0.000	12.550	100%	0.000 0.000
2070	Z2020.1226 Khuzdar CPApproved	SOLAR WATER SCHEME FOR JAM DASHT KILLI JAM YAR MUHAMMAD IN ZEHRRI DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2071	Z2020.1227 Quetta CPApproved	CONST OF WSS ZIA UD DIN ZIAHI STREET, AL GILANI ROAD, NEW FAQIR M. RD, AFGHAN RD, AREA REHMAT COLONY LABOUR COLONY SAHIR MOHAMMAD & SURROUNDING AREAS	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2072	Z2020.1234 Jhal Magsi CPApproved	BED CLEARANCE OF FLOOD MINOR MUSA HAZARA IN UC SAFRANI TEHSIL JHAL MAGSI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2073	Z2020.1235 Jhal Magsi CPApproved	BED CLARENACE OF FLOOD IRRIGATION IN MUSA PEHLWAN. UC SAFRANI TEHSIL JM	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2074	Z2020.1238 Qilla Saifullah CPApproved	CONST OF WSS RAGHA JALALZAI IN DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2075	Z2020.1239 Qilla Saifullah CPApproved	CONST OF WSS KILLI ABDUL MALIK KHASNOOB IN DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2076	Z2020.1242 Qilla Saifullah CPApproved	CONST OF OVERHEAD TANK 40,000 GALLON KILLI M ASLAM BANDAT MUSZAI DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2077	Z2020.1245 Qilla Abdullah CPApproved	2 NOS OF BORES WITH SOLAR SYS: FOR COMMUNITY KILLIES WOTAIZAI, KALACHAN & 2 NO SOLAR SYS: FOR T/WELL MALAZAI WOTAIZAI, NEW ABAD WOTAIZAI SAGI.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2078	Z2020.1246 Dera Bugti CPApproved	EXTENSION AND IMPROVMENT OF WSS BAIKER TOWN TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	23.500 0.000	23.500	0.000 0.000	0.000	0%	23.500 0.000	0.000	23.500	100%	0.000 0.000
2079	Z2020.1247 Dera Bugti CPApproved	SOLAR BASED WSS SHAR KHALA DISTRICT DERA BUGTI	12.300 0.000	12.300	0.000 0.000	0.000	0%	12.300 0.000	0.000	12.300	100%	0.000 0.000
2080	Z2020.1248 Qilla Abdullah CPApproved	4 NOS OF BORES WITH SOLAR SYS: FOR COMMUNITY KILLIES KHAJOZAI, SHAH JAHAN ABAD, NEW ABADI ABDUL REHMANZAI-I, REHMANABAD ABDUL REHMANZAI-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2081	Z2020.1252 Qilla Abdullah CPApproved	CONST OF WSS IN KILLI SHANAK TUTAK KHUZDAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2082	Z2020.1267 Jaffarabad CPApproved	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	56.271 0.000	56.271	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	35%	36.271 0.000
2083	Z2020.1268 Gwadar CPApproved	SUPPLY & LAYING OF 10,000 FT 3" DIA PVC PIPELINE AT DIFFERENT AREAS OF JIWANI DISTRICT GWADAR.	5.500 0.000	5.500	0.000 0.000	0.000	0%	5.500 0.000	0.000	5.500	100%	0.000 0.000
2084	Z2020.1289 Kech CPApproved	CONST WSS IN PITOKH U/C BERCHKO & WSS BAHOD CHAHT U/C DAROCHKO DIST KECH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2085	Z2020.1304 Bela CPApproved	COMPREHENSIVE WATER SUPPLY SCHEME WITH R.O PLANT WITH SOLAR PUMPING SYSTEM AT HINGLAJ MATA MANDIR.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2086	Z2020.1312 Qilla Saifullah CPApproved	SOLAR WATER SUPPLY SCHEME AT NEW BYPASS MOHALLA NEAR BALOCHISTAN DAR-AL-ALOOM MUSLIM BAGH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2087	Z2020.1313 Loralai CPApproved	REPLACEMENT OF PIPELINE FOR WSS LORALAI AND SORROUNDING AREA, DIST LORALAI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
2088	Z2020.1328 Pishin CPApproved	WSS AT KILLI KAREZAT, KILLI JAMIL NEW KAREZ, KILLI NIGANDA, KILLI BALA NASIRAN.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2089	Z2020.1335 Pishin CPApproved	WSS AT KILLI KAZHA WIALA BARSHORE, KILLI HORAMZAI, KILLI KARBALA, KILLI SANZALA DARA.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000
2090	Z2020.1337 Pishin CPApproved	AUGMENTATION/EXTENTION OF EXISTING WATER SUPPLY SCHEMES IN BOSTAN, HURAMZAI, YARO, SARANAN.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	0.000	22.000	100%	0.000 0.000
2091	Z2020.1345 Duki CPApproved	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2092	Z2020.1347 Nushki CPApproved	CONST: OF WSS IN KILLI BABOO JAN M.HASSANI KADDI DEHDAR, H, ALI AHMED KUCHAKI, MUALA BAKSH M.HASSANI KUCHAKI DIST NUSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2093	Z2020.1348 Nushki CPApproved	CONST: OF WSS IN KILLI H.M IBRAHIM KUCHAKO, NOOR AHMED, SURKHAN, ARZ N SUFIABAD DIST NUSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2094	Z2020.1350 Nushki CPApproved	CONST OF WSS IN KILLI MALIK SHADI KHAN KESHANGI, TAREEZ BADINI, KILLI MIR ZAFAR BANDANI GAZANALI, DIST NAUSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2095	Z2020.1363 Qilla Abdullah CPApproved	WSS AT KILLI FAZAL MASEZAI, KILLI AMEER HAMZA IMRANI, KILLI SHAMIR.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	0.000	21.000	100%	0.000 0.000

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2096	Z2020.1374 Qilla Abdullah CPApproved	WSS AT KILLI HABIBULLAH KHWAJADAD PIRALIZAI, KILLI KOJ M MAJAK, KILLI ALLAH DAD TUBA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2097	Z2020.1381 Qilla Abdullah CPApproved	AUGMENTATION/EXTENTION OF EXISTING WATER SUPPLY SCHEMES IN TEHSIL KILLA ABDULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2098	Z2020.1391 Pishin CPApproved	WSS WITH SOLAR SYSTEM AT NANA ABAD & KILLI HURAMZAI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2099	Z2020.1394 Quetta CPApproved	CONST OF WSS IN KILLI SANZAR KHAILAN, TAJ MUHD, WAZIR ABAD KUCHLAK, LANDI KUCHLAK, QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2100	Z2020.1399 Quetta CPApproved	CONST OF WSS IN KILLI KARAK, SUFI, BASHIR BAWERY, BABO ZAI, HINDU CHEENA MUHAMMAD PANJPAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2101	Z2020.1435 Panjgur CPApproved	WSS FOR KILLIES PARFOKI, DIL MURAD , ABDULLAH, SHUKRULLAH, M. AZEEM, DRAKHO, PULKI GICHK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	50%	15.000 0.000
2102	Z2020.1439 Kachhi CPApproved	WSS ESBANI, SUB TEHSIL SHORAN TEHSIL SUNNI, DISTT: KACHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2103	Z2020.1441 Kachhi CPApproved	WSS CHOTAI&GADHIORANGSHAH (BALANARI) TEHSIL DHADAR, DISTT: KACHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
2104	Z2020.1442 Kachhi CPApproved	WSS MAJBI, SUB TEHSIL SHORAN, TEHSIL SUNNI DISTT: KACHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2105	Z2020.1445 Kachhi CPApproved	WSS CHALWANI, SUB TEHSIL SHORAN, TEHSIL SUNNI DISTT: KACHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2106	Z2020.1505 Naseerabad CPApproved	CONST OF WSS FOR KOT SARDAR KHAN RIND, DIST NASEERABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
2107	Z2020.1506 Qilla Saifullah CPApproved	SUPPLY AND INSTALLATION OF PVC PIPE MUSLIM BAGH CITY DISTRICT KILLA SAIFULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2108	Z2020.1507 Pishin CPApproved	WSS KILLI TORASHA, MANZAKI, KILLI HAJI ABDUL ULLAH JAN, DISTRICT PISHIN.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2109	Z2020.1508 Pishin CPApproved	WSS FOR KILLI MURGHA ZAKERYAZAI, TORA GHABARGI TEHSIL NANA SAB AND MUGHATAIN DISTRICT PISHIN.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2110	Z2020.1509 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI JAGASOOR, HAJI MUHAMMAD ISHAQ MENGAL, KILLI HAJI IMAM ULLAH CHAI MAST MANGOCHER.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2111	Z2020.1510 Kalat CPApproved	CONSTRUCTION OF SOLAR WATER SUPPLY SCHEME AT KILLI YOUSAFZAI, KILLI SARDAR KAMAL KHAN JOHAN, KILLI MIR SAIFULLAH PANDRAN.	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	0.000	26.000	100%	0.000 0.000

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2112	Z2020.1511 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI MALANGZAI DINGANZAI, KILLI BADAL KHAN LANGAU MANGOCHER, KILLI SADAMABAD NERMUK.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
2113	Z2020.1512 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI TAMOOR KHAN NICHARI KOHAQ, KILLI MASTER MURAD SUMALANI SORPARA MANGOCHER.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2114	Z2020.1514 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI HAJI ESHA KHAN ZAHARZAI, KILLI MUGHAL KUND MANGOCHER.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2115	Z2020.1515 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME, KILLI ZARD ABDULLAH & KILLI KATIALI.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2116	Z2020.1517 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI GOHAR KHAN, & KILLI GHUM GHUZAR.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2117	Z2020.1518 Kalat CPApproved	SOLAR WSS FOR KILLI ABDUL SAMAD LANGAU, & WSS FOR ABDUL SHAKOOR LANGAU.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2118	Z2020.1520 Kachhi CPApproved	WSS BRAHMANI SUB TEHSIL SHORAN TEHSIL SUNNI, DIST: KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2119	Z2020.1522 Awaran CPApproved	SOLAR WSS FOR KILLIZIARRAT DUN LANGAUABAD, & WSS FOR KILLI TARIQ RAHIM LANGAU, TEHSIL PARWAR.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2120	Z2020.1523 Naseerabad CPApproved	REH OF WSS SUPPLY DM JAMALI DIST NASEERABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2121	Z2020.1524 Kachhi CPApproved	WSS BAGRECHI, SUB TEHSIL SHORAN TEHSIL SUNNI, DISTT: KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2122	Z2020.1525 Kachhi CPApproved	WSS KHAN GULZARANI, SUB TEHSIL SHORAN TEHSIL SUNNI, DIST. KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2123	Z2020.1526 Kalat CPApproved	CONST OF SOLAR WSS KILLI BUNDUKHI KOHING KALAT.	12.150 0.000	12.150	0.000 0.000	0.000	0%	12.150 0.000	0.000	12.150	100%	0.000 0.000
2124	Z2020.1527 Barkhan CPApproved	WSS BASTI WAGI HUSSAIN & BIRAM SHAH BHANDA DISTRICT BARKHAN.	9.102 0.000	9.102	0.000 0.000	0.000	0%	9.102 0.000	0.000	9.102	100%	0.000 0.000
2125	Z2020.1528 Barkhan CPApproved	WSS BASTI NOOR MOHAMMAD SHAH S/O RAHIM SHAH SAIAHO LUK & BESTI OLIANI RAGE BAGHAO DIST.BARKHAN.	15.890 0.000	15.890	0.000 0.000	0.000	0%	15.890 0.000	0.000	15.890	100%	0.000 0.000
2126	Z2020.1529 Ziarat CPApproved	CONST OF WSS KACH DIST ZIARAT.	56.990 0.000	56.990	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	35%	36.990 0.000
2127	Z2020.1533 Quetta CPApproved	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2128	Z2020.1539 Khuzdar CPApproved	CONST OF WSS AT KILLIES MOHD BUX BERFIZI KUNJ FEROZABAD, ABDUL HAKEM NATWANI KHAIR MAL FEROZABAD SUNIABAD BIDRANGI FEROZABAD & MUMTAZ DUM FEROZABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2129	Z2020.1540 Khuzdar CPApproved	WSS WITH SOLAR SYSTEM KILLI ABABAKI KHAIRAWAH AT JAFFARBAD SOKAR BOR CONIQ STATE DIST KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2130	Z2020.1551 Quetta CPApproved	WSS KILLIES IN PANAZAI, KHANO AKBARABAD, PANJPAI, GHAZAI ABAD, BALELI AND YARANABAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2131	Z2020.1558 Musa Khail CPApproved	CONST: OF WSS KILLI NAZARDIN MAGHDOZAI LALZAI U.C GHURAYASA AND KILLI JANGHAIR KHAN U.C KINGRI MUSAKHEL.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2132	Z2020.1559 Sherani CPApproved	CONST OF WSS ZAREFABAD U/C KADAM.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2133	Z2020.1564 Quetta CPApproved	CONST: OF SOLAR WSS AT MARYANI ABAD FEROZ KHAN KILLI SMANGLI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2134	Z2020.1571 Qilla Saifullah CPApproved	CONSTRUCION OF WSS AT TEHSIL MUSLIM BAGH, TEHSIL KILLA SAIFULLAH, SUB TEHSIL LOAIBAND, TEHSIL SHINKAI IN DIFFERENT VILALGES	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
2135	Z2020.1575 Qilla Saifullah CPApproved	CONST OF WSS SOLAR SYSTEM ZARGUT U/C MUSLIM BAGH, DIST KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2136	Z2020.1576 Qilla Saifullah CPApproved	CONST OF WSS SOLAR SYSTEM MUHALLA MADRASA LOI BAND U/C KOZ KACH, DIST MUSLIM BAGH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2137	Z2020.1577 Qilla Abdullah CPApproved	WSS KILLI PASTALAB KHAN AND WSS KILLI AMMO KAHOL TEHSIL CHAMAN DISTRICT KILLA ABDULLAH	18.200 0.000	18.200	0.000 0.000	0.000	0%	18.200 0.000	0.000	18.200	100%	0.000 0.000
2138	Z2020.1579 Qilla Abdullah CPApproved	WSS KILLI BILAL ABAD AND WSS KILLI BOSTAN, CHAMAN TEHSIL DISTRICT KILLA ABDULLAH	18.200 0.000	18.200	0.000 0.000	0.000	0%	18.200 0.000	0.000	18.200	100%	0.000 0.000
2139	Z2020.1582 Qilla Abdullah CPApproved	WSS KILLI MOHALA NAZAR MIRALIZAI AND WSS KILLI MALIK ABDUL REHIM KHAN MIRALIZAI, CHAMAN TEHSIL KILLA ABDULLAH.	18.200 0.000	18.200	0.000 0.000	0.000	0%	18.200 0.000	0.000	18.200	100%	0.000 0.000
2140	Z2020.1585 Qilla Abdullah CPApproved	WSS COLLEGE ROAD AND KILIL SHAHEED KHAN GRID STATION AREA CHAMAN.	18.200 0.000	18.200	0.000 0.000	0.000	0%	18.200 0.000	0.000	18.200	100%	0.000 0.000
2141	Z2020.1590 Qilla Abdullah CPApproved	CONST: OF WSS KILLIES: BOSTAN II, DYAN, ADDA KAHOI, MAHMOOD ABAD, GULDARA BAGHACHA, TAKADAR MUHD. HASSSAN, COLLOEGE KAZABA CHAMAN.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2142	Z2020.1593 Qilla Abdullah CPApproved	CONST: OF WSS KILLI HAJI RANGEEN, KILLI MASOOM KHAN MOHALLAH RASHEED, KILLI TOZI KAREX KILLI PORANA CHAMAN, KILLI PORANA CHAMAN II CHAMAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2143	Z2020.1595 Gwadar CPApproved	E&I OF WSS FOR SHAMBAY ISMAIL, ADDA FAQEER COLONY, GHATTI DOUR, MULLAH BAND, PALLERI BAZAR MUHAMMAD, GHULAM, MULLAH AKHTER, HASIL, HAMMAL, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2144	Z2020.1596 Gwadar CPApproved	PROVIDING & LAYING OF PVC PIPE LINE FOR WSS JEWANI & D/D OF TUBE WELL BORE & SUPPLY & INSTALLATION OF SOLAR SYSTEM WSS KALATOO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2145	Z2020.1597 Sibi CPApproved	CONSTT: OF WSS FOR VILLAGE WAZIRMACHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2146	Z2020.1599 Sibi CPApproved	CONSTT: OF WSS FOR VILLAGE KHAIRWAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2147	Z2020.1600 Qilla Abdullah CPApproved	CONST: OF WSS KILLI PADO KAREZ 1, KILLI PADO KAREZ II, K.LANDI KAREZ I, KILLI LANDI KAREZ II, KILLI DOLAT ABAD I, KILLI DOLAT ABAD II, TEHSIL CHAMAN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
2148	Z2020.1602 Sibi CPApproved	CONSTT: OF WSS FOR VILLAGE TUNIYA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2149	Z2020.1603 Sibi CPApproved	IMPROVEMENT OF WSS TALLI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2150	Z2020.1605 Sibi CPApproved	CONSTT: OF WSS FOR NEW POPULATION VILLAGE SULTAN KOT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2151	Z2020.1606 Sibi CPApproved	SILT CLEARANCE OF WATER TANK VILLAGE KURAK, KHAJJAK, LUNI, GULUSHEHAR, D/D OF TUBE WELL FOR WSS MALL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2152	Z2020.1607 Qilla Abdullah CPApproved	CONST: OF WSS KILLIES: MALIK WAZIR GIRDI TALLO, MUHAMMAD AZAM TOWN I, MUHD. AZAM TOWN II, SANZALA I, SANZALA II, SHAHYAN GADDIZAI, CHAMA.N	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	0.000	24.000	100%	0.000 0.000
2153	Z2020.1608 Sibi CPApproved	CONSTT: OF WSS FOR VILLAGE KATPAR SHARIF	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2154	Z2020.1609 Qilla Abdullah CPApproved	WSS KILLI GULDARA BAGHACHA II WSS KILLI HAJI FAZO WSS KILLI AKBAR WSS KILLI HAJI BAWHEEL WSS KILLI GUL SHAH TEHSIL CHAMAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2155	Z2020.1621 Qilla Abdullah CPApproved	CONST:OF WSS MALL ROAD, M. HANDOSUZ CHWOK, M.BY PASS RD, M.BOGHRA CHAER, M. M.UMEER GHOS, M.HAJI KAMRAN. K. NAYAABADI, CHAMAN.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2156	Z2020.1624 Kachhi CPApproved	WSS FOR KILLI MUGHAL KUND, KILLI WHADERA JUMA KHAN TUGHA CHAPPAR, KILLI JAGASOOR KHALIQABAD.	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	0.000	17.000	100%	0.000 0.000
2157	Z2020.1628 Qilla Abdullah CPApproved	CONST: OF WSS KILLIES: QABRASTAN AREA, AMBAR GANGI ADDA, TRACK AD., ASKARABAD UPPER AREA, ASKARABAD LOW.AREA, KHAWAJAZAI, KILI GHABIZAI, CHAMAN.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2158	Z2020.1632 Qilla Abdullah CPApproved	CONST: OF WSS KILLIES: WALI ABAD, MOHAL: BACHA KHAN TOWN, MOHAL: KAKOZAI , AKHTAR JA KAKOZAI, SHAHEED KHAN ROAD, H.MANAN SHAMAKZAI, CHAMAN	30.900 0.000	30.900	0.000 0.000	0.000	0%	30.900 0.000	0.000	30.900	100%	0.000 0.000
2159	Z2020.1633 Qilla Abdullah CPApproved	WSS MOHALLAH PAI MUHAMMAD WSS CHAMAN TOWN WSS KILLI SULTANABAD TEHSIL CHAMAN.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2160	Z2020.1634 Qilla Abdullah CPApproved	WSS KILLI MUHAMMAD HASSAN WSS KILLI HAJI NANAK WSS KLLI HAJI NORAK WSS KILLI HAJI NAZAR SALEH, TEHSIL CHAMAN.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2161	Z2020.1636 Kachhi CPApproved	CONST: OF WATER SUPPLY SCHEME WITH SOLARIZATION FOR COMMUNITY OF GOTHES KOT KAH, YUSAF CHOTAI, JALBANI, RAIS DOSTAL, SAKHI THANGO, KOT MENGAL, ETC.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2162	Z2020.1637 Kachhi CPApproved	SOLAR BASED WSS GOTHES WADERA SHARIF KHOSA, SHAKAR KHAN BANGULZAI,WADERA MURTAZA, WADERA SHARIF MASHKAF, WADERA AFZAL KHOSA & GHULAM BOLAK.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2163	Z2020.1639 Qilla Abdullah CPApproved	SUPPLY OF PVC PIPE FOR WSS KILLIES: MUHAMMAD HASSAN , CONST:OF WSS HAJI NANAK, H.NORAK, H.NAZAR SALEH, M.WAZIR GIRDI TALOO ETC: CHAMAN.	26.300 0.000	26.300	0.000 0.000	0.000	0%	26.300 0.000	0.000	26.300	100%	0.000 0.000
2164	Z2020.1643 Kalat CPApproved	WSS FOR KILLI HAFIZ ABDUL HADI, KILLI MUGHAL KUND, KILLI JAGASOOR MANGOCHER.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2165	Z2020.1651 Kachhi CPApproved	CONST: OF WSS GADHI ORANGSHAH (BALANARI) AND GOTH WADERA ARIF RIND (KOLPUR MACH) DISTRICT KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2166	Z2020.1652 Kachhi CPApproved	CONST: OF SPORTS STADIUM IN MCR GHSS & B H SS SHORAN, TEHSIL SUNNI DISTT: KACHHI.	85.000 0.000	85.000	0.000 0.000	0.000	0%	85.000 0.000	0.000	85.000	100%	0.000 0.000
2167	Z2020.1654 Chagai CPApproved	CONST: OF WSS IN KILLIES BURMA, H AZIZ M.H, H YAQOOB MIRANI, NAZIMABAD & DAMARDA AMEENABAD, U.C. CHAGAI. DISTRICT CHAGAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2168	Z2020.1660 Quetta CPApproved	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2169	Z2020.1661 Quetta CPApproved	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2170	Z2020.1662 Quetta CPApproved	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
2171	Z2020.1670 Khuzdar UnApproved	WSS IN KILLIS MOLVI FAZALULLAH GOHT / HAJI KAPPARI KORRIANG / MURAD GOHT AKAPAT & ALI SASOLI KALGHALO SAROONA AREA ADJUSTMENT TEHSIL WADH.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2172	Z2020.1677 Naseerabad UnApproved	WATER SUPPLY SCHEME WITH SOLAR SYSTEM AT VILLAGE AJAB KHAN BULEDI TEHSIL TAMBOO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2173	Z2020.1678 Qilla Abdullah UnApproved	3 NO BORES WITH SOLAR SYSTEM KILLI HAZARGANGI, KHURGI, USMANZAI SPINATEZA KILLA ABDULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2174	Z2020.1679 Qilla Abdullah UnApproved	2 NO BORES WITH SOLAR SYSTEM FOR COMMUNITY KILLI NEW ABADI ABDUL REHMANZAI ABDUL REHMANZAI 1 AND GHAZMO SHAMSOZAI GOLESTAN 2 KILLA ABDULLAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2175	Z2020.1685 Khuzdar UnApproved	CONSTRUCTION OF WSS AT KILLI NIGHAR-I AND NIGHAR-II DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2176	Z2020.1686 Surab UnApproved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI MARAP DOR , JEEWA SHARKI, JEEWA GHARBI, SATAR ZEHRI GIDDER, BADOO KHUSHTA, ADJSNT AREAS	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2177	Z2020.1689 Surab UnApproved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI QURBAN, KILLI SAMAD, KILLI DOCTOR ABDUL REHMAN, KILLI YAR M, GUL HASSAN, CHAKI, UMRANI, JEEWA UMRANI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2178	Z2020.1690 Surab UnApproved	LOCAL COMMUNITY WSS WITH SOLER SYSTEM AT KILLI TAROOZAI, JOH, ABABAKI, KILLI G. HAIDER, ARZONAN, KILLI HAFIZ BASIT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2179	Z2020.1693 Washuk UnApproved	CONST OF WSS SOLAR SYSTEM AT U/C JANGIYAN INCLUDING SORROUNDING VILLAGES, DIST WASHUK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2180	Z2020.1694 Washuk UnApproved	CONST OF WSS SOLAR SYSTEM AT U/C NAG AND SORROUNDING VILLAGES, DIST WASHUK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2181	Z2020.1695 Washuk UnApproved	CONST OF WSS SOLAR SYSTEM BASIMA AND SORROUNDING VILLAGES DIST WASHUK.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

Subsection: Water Supply Schemes												
			Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2182	Z2020.1699 Qilla Saifullah UnApproved	CONSTRUCTION/INSTALLATION OF WSS WITH SOLAR SYSTEM AT KILLI MOHAMMAD ISHAQ NESAI DISTRICT QILLA SAIFULLAH.	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	0.000	6.000	100%	0.000 0.000
2183	Z2020.1715 Kharan UnApproved	PROVISION OF MIACHINERY, PIPES & ELECTRIC EQUIPMENT FOR WSS IN KHARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2184	Z2020.1720 Nushki UnApproved	WSS WITH SOLAR SYSTEM FOR KILLI AZIZ ABAD BAZAR DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2185	Z2020.1723 Nushki UnApproved	WSS WITH SOLAR SYSTEM FOR KILLI SARDAR MENGAL MOHALLA HAJI WARIS DIST NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2186	Z2020.1725 Nushki UnApproved	WSS WITH SOLAR SYSTEM KILLI KHAIRAZAI KHESHANGI DIST NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2187	Z2020.1726 Nushki UnApproved	WSS WITH SOLAR SYSTEM FOR KILLI ANAM BUSTAN DIST NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2188	Z2020.1730 Quetta UnApproved	INST: OF NEW WSS & LAYING OF WATER SUPPLY PIPELINES AT PB -31 EASTERN BYPASS, KHILJI COLONY SARYAB KECHI BAIG AND NAWA KILLI MUHALLA ABDUL JABBAR.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2189	Z2020.1738 Mastung UnApproved	WSS WITH SOLAR SYSTEM FOR BOYS HIGH SCHOOL KILLI MENGAL DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2190	Z2020.1739 Mastung UnApproved	SOLARIZATION OF WSS KILLI KHURASSANI KIRDIGAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2191	Z2020.1740 Mastung UnApproved	SOLARIZATION OF WSS KILLI MENGAL KIRDIGAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2192	Z2020.1741 Mastung UnApproved	SOLARIZATION OF WSS KILLI JADDED KAFTARI KIRDIGAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2193	Z2020.1742 Duki UnApproved	CONST: OF WSS AT KILLI RASOOL BAKHSH BANHAR, KILLI DR. WALI KHAN KAREZ, KILLI MULLA AMIR MUHAMMAD MIANZAI, KILLI SYED MUHAMMAD MAROOFZAI, ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2194	Z2020.1743 Duki UnApproved	CONST: OF WSS KILLI PURANA DUKI, KILLI WAKAM RABATH, MUHALA ISMAIL DUKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2195	Z2020.1744 Duki UnApproved	WSS AT KILLI MALIK FATHAY MUHAMMAD GHURANI DAMAN, KILLI SERVER KAKAR DANI, KILLI MOLVI ABDULLAH JAN CHORIZAI, KILLI WAZIR KHAN SHADOZAI THAL.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
	Water Supply Schemes (438 New Projects) GoB/FPA Sub-Total		7639.300	7639.300	0.000	0.000		7040.039	0.000	7040.039		599.261

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

		0.000		0.000			0.000				0.000
	Water Supply Schemes (535 Projects) Total	16979.26 3	17424.26 3	4022.183	4022.183		9011.165	0.000	9011.165		3945.915
	Sub-Sector Total (FPA)	445.000		0.000			0.000				445.000
	Sector: PUBLIC HEALTH ENG: (535 Projects)	16979.26 3	17424.26 3	4022.183	4022.183		9011.165	0.000	9011.165		3945.915
	Sector Total (FPA)	445.000		0.000			0.000				445.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2196	Z2017.0082 Quetta Approved	CONSTRUCTION OF DIRECTORATE OF HUMAN RIGHTS, LITERACY AND NON-FORMAL EDUCATION AT QUETTA.	100.000 0.000	100.000	20.000 0.000	20.000	20%	50.000 0.000	0.000	50.000	70%	30.000 0.000
2197	Z2018.1074 Kachhi Approved	CONST: OF BUILDINGS GBPS IN SANI KILIL TAYAB GOTH, BANGUL KHAN GOTH, KHUDA DOST GOTH, SHAHEED NAWAZ ABAD SANI TEHSIL.	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	0.000	3.000	100%	0.000 0.000
2198	Z2019.0018 Provincial CPapproved	ESTABLISHMENT OF SOCIAL PROTECTION & POVERTY ALLVIATION AUTHORITY.	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	5%	950.000 0.000
2199	Z2019.0137 Provincial Approved	ESTABLISHMENT OF TREATMENT AND REHABILITATION COMPLEX FOR DRUG ADDICTS OF DISTRICT PANJGOOR, LASBELA & LORALAI	200.000 0.000	200.000	60.000 0.000	60.000	30%	50.000 0.000	0.000	50.000	55%	90.000 0.000
2200	Z2019.1920 Provincial CPapproved	BALUCHISTAN SPECIAL CHILDREN PROGRAM.	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	20%	400.000 0.000
	Social Welfare (5 Ongoing Projects) GoB/FPA Sub-Total		1810.000	1810.000	87.000	87.000		253.000	0.000	253.000		1470.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2201	Z2020.0477 Quetta CPApproved	CONSTT. OF MULTI-PURPOSE COMMUNITY HALL MARI ABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2202	Z2020.0644 Naseerabad CPApproved	ESTABLISHMENT OF TREATMENT & REHABILITATION COMPLEX FOR DRUG ADDICTS IN DISTRICT NASEERABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2203	Z2020.0897 Bela CPApproved	CONSTRUCTION OF GRU DARBAR SOCIAL CENTER HALL REPAIRING TUFF TILE BOUNDARY WALL UTHAL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2204	Z2020.0898 Bela CPApproved	CONSTRUCTION OF SOCIAL CENTER HALL LESBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2205	Z2020.1683 Harnai UnApproved	CONSTRUCTION OF COMMUNITY HALL AT KILLI SHOUR SADDER II DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2206	Z2020.1701 Bela UnApproved	CONSTRUCTION OF SOCIAL CENTER BATH ROOMS BOUNDARY WALL TUFF TAIL UTHAL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2207	Z2020.1703 Bela UnApproved	CONST OF HINGLAJ SOCIAL CENTER, BANDARA HALL WASHROOM AND BOUNDARY WALL DIST LABELLA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2208	Z2020.1737 Mastung UnApproved	RESIDENTIAL ROOMS FOR MADRISA, JAMISA BAQI, FARROQIA ETC, DIST MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
Social Welfare (8 New Projects) GoB/FPA Sub-Total			160.000	160.000	0.000	0.000		160.000	0.000	160.000		0.000
			0.000		0.000			0.000				0.000
Social Welfare (13 Projects) Total			1970.000	1970.000	87.000	87.000		413.000	0.000	413.000		1470.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2209	Z2019.1940 Kohlu CPApproved	CONST: ADDL. WORKS OF MOSQUES JAMILA MASJID KOHLU TOWN, MASJID NOOR AHMED	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
	Religious Affairs (1 Ongoing Projects) GoB/FPA Sub-Total		20.000	20.000	0.000	0.000		5.000	0.000	5.000		15.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2210	Z2020.0012 Kech CPApproved	CONST:OF B/W & SHELTER FOR NASIRABAD, MALIKABAD, TAJ M BAZAR HOTHABAD, MASTER QASIM KOLAU, KOHAD, NODEZ, KHAIRABAD & BAST BAZAR GRAVE YARDS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2211	Z2020.0107 Kech CPApproved	CONST: OF GRAVEYARD B/WALL IN SALALAH BAZARE, SARI KAHN, JUSAK MIR KALATUK, KHAUDA YOUSAF MOHALLA, SOOTKAL BAZAR KOSHKALAT, SHAHABAD ABSOR TURBAT	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2212	Z2020.0144 Kech CPApproved	REMAINING WORK FOR MASJID TALEEMI CHOK WITH B/W FOR GRAVEYARD TURBAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2213	Z2020.0183 Kech CPApproved	CONST OF MULLA MURAD MASJID ABSOR, REPAIR OF ASFANDYAR JAMA MASJID, AMANULLAH GICHKI MASJID, ABSOR CLUB TURBAT DISTRICT KECH	15.850 0.000	15.850	0.000 0.000	0.000	0%	15.850 0.000	0.000	15.850	100%	0.000 0.000
2214	Z2020.0261 Chagai CPApproved	CONSTRUCTION OF SHELTER AT GRAVEYARD AT TAFTAN, DISTRICT CHAGAI	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
2215	Z2020.0360 Mastung CPApproved	RESIDENTIAL ROOMS FOR MADRISA, JAMISA BAQI, FARROQIA ETC, DIST MASTUNG	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2216	Z2020.0437 Ziarat CPApproved	CONST: OF GRAVEYARD SHADE KILLI ZANDRA, KILLI MANA, ZIRAT BAZAR, KILLI URAS , KILLI POI FOR SINJAVI TEHSIL DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2217	Z2020.0515 Quetta CPApproved	PURC: OF 3 NOS MORTUARY REFRIG: FOR IMAM BARGAH WALI ASAR, IMAM BARGAH KHOWI HAZARA GRAVEYARD & IMAM BARGAH MEHDIA SAHIB ZAMAN SHOUKAT STOP, QTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2218	Z2020.0547 Quetta CPApproved	REH: OF AND PROV OF MISSING FACILITIES IN MOSQUES WARD 1 -5 CANTT & U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2219	Z2020.0579 Gwadar CPApproved	CONSTRUCTION OF GDA GRAND MASJID AT GWADAR.	105.680 0.000	105.680	0.000 0.000	0.000	0%	105.680 0.000	0.000	105.680	100%	0.000 0.000
2220	Z2020.0996 Provincial CPApproved	STRENGTHENING OF SECURITY & SURVEILLANCES SYSTEM OF WORSHIP PLACES OF MINORITIES IN BALOCHISTAN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	33%	200.000 0.000
2221	Z2020.1049 Bela CPApproved	RENOVATION AND REHAB OF SHAHI JAMIA MASJID BELA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2222	Z2020.1101 Quetta CPApproved	CONST OF QURAN ACADEMEY AT QUETTA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
2223	Z2020.1379 Kohlu CPApproved	CONST OF EID GHA/JAMIA MASJID/MIR MUHAMMAD NAWAZ MASJID AND MAIWAND MASJID DIST KHOLU.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Religious Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2224	Z2020.1502 Qilla Saifullah CPApproved	CONSTRUCTION OF 4 ADDITIONAL ROOMS FOR JAMIA EINULLAH ALOM & MEFTA ALOM KHAN MEHTERZAI DISTRICT KILLA SAIFULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2225	Z2020.1504 Quetta CPApproved	CONST OF GRAVEYARD 1500 RFT BOUNDARY WALL MALAK SHAJAHAN & FIBER SHED GRAVEYARD FOR KILLI KHAN AHMED JAN KUCHLAK.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2226	Z2020.1536 Kachhi CPApproved	CONSTRUCTION OF SIX ROOMS AND TUFF TILE MUDRASSA JAMIA MATHOLBA ULOOM DADAR KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2227	Z2020.1655 Chagai CPApproved	CONSTRUCTION OF SHELTER AT GRAVEYARD AT TAFTAN, DISTRICT CHAGAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2228	Z2020.1667 Quetta UnApproved	CONST OF ADDITIONAL ROOMS IN DIFFERENT MADRASS, DIST QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
	Religious Affairs (19 New Projects) GoB/FPA Sub-Total		766.530	766.530	0.000	0.000		496.530	0.000	496.530		270.000
			0.000		0.000			0.000				0.000
	Religious Affairs (20 Projects) Total		786.530	786.530	0.000	0.000		501.530	0.000	501.530		285.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Minority Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2229	Z2019.1604 Jhal Magsi Approved	CONST: OF ROOMS, HALL, BHAWANI MANDIR, SHIVAL RAM MAN: KRISHON MAN: JHULAY LAL MAN: PANCHAYAT MAN: JHAL MAGSI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	25%	30.000 0.000
2230	Z2019.1606 Quetta Approved	CONST:OF ADDL:ROOMS, HALL, & REHAB: MANDIR AT QUETTA CANT: GURDWAEA GURU NANK ETC GYMKHANA GURD: CANTT ETC.	40.000 0.000	40.000	35.000 0.000	35.000	87%	5.000 0.000	0.000	5.000	100%	0.000 0.000
	Minority Affairs (2 Ongoing Projects) GoB/FPA Sub-Total		80.000	80.000	35.000	35.000		15.000	0.000	15.000		30.000
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare

Subsector: Minority Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2231	Z2020.0893 Bela CPApproved	CONSTRUCTION OF HINDU PANCHAIT SHEMSHAN GAT BOUNDARY WALL TUFF TILE LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2232	Z2020.0899 Quetta CPApproved	CONST: OF CHURCH BUILDING/ROOMS/B.ROOMS (CHURCH FOR NATIONS HAMZA TOWN QUETTA) & CONST/REPAIR OF SEWERAGE AT YOHANABAD PHASE-II/ZHOB STREET NAWAKILI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2233	Z2020.0900 Quetta CPApproved	CONSTRUCTION OF B/WALL, LEVELING OF CHRISTIAN'S GRAVEYARD AT BREWERY ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2234	Z2020.1009 Zhob CPApproved	RESTORATION OF MINORITY WORSHIP PLACES AT ZHOB	95.000 0.000	95.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	36%	60.000 0.000
Minority Affairs (4 New Projects) GoB/FPA Sub-Total			135.000	135.000	0.000	0.000		75.000	0.000	75.000		60.000
			0.000		0.000			0.000				0.000
Minority Affairs (6 Projects) Total			215.000	215.000	35.000	35.000		90.000	0.000	90.000		90.000
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: SOCIAL WELFARE (39 Projects)			2971.530	2971.530	122.000	122.000		1004.530	0.000	1004.530		1845.000
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2235	Z2019.0120 Provincial Approved	CLIMATE CHANGE CONTROL CENTER IN BALOCHISTAN WITH ADVANCE WEATHER STATIONS, RADARS AND RIVER STREAM GAUGES.	568.060 0.000	568.060	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	17%	468.060 0.000
	Environment (1 Ongoing Projects) GoB/FPA Sub-Total		568.060	568.060	0.000	0.000		100.000	0.000	100.000		468.060
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: ENVIRONMENT

Sector: Environment

Subsector: Environment

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2236	Z2020.0612 Provincial CPApproved	EVALUATION / MONITORING OF THE ENVIRONMENTAL POLLUTION THROUGH WELL EQUIPPED TEN MOBILE VANS LAB.	120.000 0.000	120.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	83%	20.000 0.000
	Environment (1 New Projects) GoB/FPA Sub-Total		120.000	120.000	0.000	0.000		100.000	0.000	100.000		20.000
			0.000		0.000			0.000				0.000
	Environment (2 Projects) Total		688.060	688.060	0.000	0.000		200.000	0.000	200.000		488.060
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: ENVIRONMENT (2 Projects)		688.060	688.060	0.000	0.000		200.000	0.000	200.000		488.060
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2237	Z2017.1447 Sibi Approved	CONSTRUCTION OF NEW BLOCK, IN LOCAL GOVT: REST HOUSE AT SIBI.	30.000 0.000	30.000	25.900 0.000	25.900	86%	4.100 0.000	0.000	4.100	100%	0.000 0.000
2238	Z2018.3944 Kech Approved	CONST: OF OFFICE BUILDING FOR DIVISIONAL DIRECTOR & ASSISTANT DIRECTOR LOCAL GOVERNMENT.	30.000 0.000	30.000	20.000 0.000	20.000	66%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2239	Z2019.0082 Provincial Approved	CONST: OF DIRECTOR GENERAL LG OFFICE / ELECTION CELL AUTHORITY & OTHER.	100.000 0.000	100.000	25.000 0.000	25.000	25%	20.000 0.000	0.000	20.000	45%	55.000 0.000
2240	Z2019.0083 Provincial Approved	CONST: OF OFFICE BUILDING FOR MUNICIPAL COMMITTEE GANDAWA, SHERANI, KHARAN, BARKHAN, SOHBATPUR, KOHLU, HURAMZAI, ETC.	232.845 0.000	232.845	15.000 0.000	15.000	6%	150.000 0.000	0.000	150.000	70%	67.845 0.000
2241	Z2019.0084 Provincial Approved	PROV: OF REMAINING FACILITIES OF CHILD BIRTH REGISTRATION IN BALOCHISTAN.	147.163 0.000	147.163	0.000 0.000	0.000	0%	147.163 0.000	0.000	147.163	100%	0.000 0.000
2242	Z2019.0088 Quetta Approved	CONST: OF CONFERENCE HALL & ALLIED FACILITIES AT DGPR QUETTA.	40.000 0.000	40.000	10.464 0.000	10.464	26%	29.536 0.000	0.000	29.536	100%	0.000 0.000
2243	Z2019.0125 Zhob Approved	RESTORATION & REHABILITATION OF ZHOB (FORT SANDEMEN)	84.580 0.000	84.580	50.000 0.000	50.000	59%	34.580 0.000	0.000	34.580	100%	0.000 0.000
2244	Z2019.0311 Quetta Approved	CONSTRUCTION OF PCC STREET, STAIRS & TOUGH TILES AT MARIABAD, ALAMDAR ROAD, PASHTOON ABAD, SHALDARA, KASI QILA QUETTA.	90.000 0.000	90.000	60.000 0.000	60.000	66%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2245	Z2019.0321 Duki Approved	WATER TANKS IN UNION COUNCIL JUNGLE AREA KILLI WAHKAM RABAD, WAYALA DUKI AREA KILLI OLD DUKI.	16.000 0.000	16.000	9.160 0.000	9.160	57%	6.840 0.000	0.000	6.840	100%	0.000 0.000
2246	Z2019.0328 Quetta CPApproved	REHABILITATION OF UC OFFICE WARD -16 NASIRABAD, ALAMDAR ROAD, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
2247	Z2019.0560 Quetta Approved	CONST OF PCC STREETS, TOUGH TILES AT KILLI KIAZAI, PASHTOON BAGH, FAISAL TOWN, A-ONE CITY, RAISANI TOWN, ETC.	80.000 0.000	80.000	24.998 0.000	24.998	31%	10.000 0.000	0.000	10.000	43%	45.002 0.000
2248	Z2019.0561 Quetta Approved	CONSTRUCTION OF SIDE DRAIN AND PIPE CULVERTS AT NEW HAZARA TOWN, QUETTA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2249	Z2019.0562 Quetta Approved	SEWERAGE LINES AT MAIN KIRANI ROAD, KHALIQ ABAD ROAD, KHALIQ SHAHEED ROAD, QUETTA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2250	Z2019.0563 Quetta Approved	PROVIDING AND FIXING OF STREET LIGHTS & SPANE WIRE FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA.	25.000 0.000	25.000	9.142 0.000	9.142	36%	5.000 0.000	0.000	5.000	56%	10.858 0.000
2251	Z2019.1147 Quetta Approved	CONS: S/LINE AKHTAR MOHD ROAD, L/BORE AT SST DHAM ESSA NAGHRI, MINORITY BHAI COMMUNITY GRAVEYARD.	16.000 0.000	16.000	9.964 0.000	9.964	62%	6.036 0.000	0.000	6.036	100%	0.000 0.000
2252	Z2019.1353 Quetta Approved	CONST: OF U/C OFFICE MARIABAD, ALAMDAR ROAD WARD-15.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2253	Z2019.1355 Quetta CPApproved	CONST: OF U/C OFFICE SYED ABAD WARD-14 ALAMDAR ROAD *.	20.000 0.000	20.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	25%	15.000 0.000
2254	Z2019.1359 Quetta Approved	PROV: FIXING OF STREET LIGHTS FOR GULISTAN TOWN, ARBAB STREET, KHUDAIDAD, KASI QILLA, MARIABAD & ALAMDAR ROAD *.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	0.000	10.000	60%	20.000 0.000
2255	Z2019.1380 Provincial Approved	CONSTRUCTION OF TOILETS/RAMPS AND SUCH FACILITIES IN PUBLIC PLACES.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
2256	Z2019.1393 Provincial Approved	ESTABLISHMENT OF MODEL MARKET/ SUNDAY BAZAAR AT DISTRICT HEADQUARTERS IN ALL DISTRICTS	300.000 0.000	300.000	88.566 0.000	88.566	29%	51.430 0.000	0.000	51.430	46%	160.004 0.000
2257	Z2019.1593 Quetta Approved	CONST: OF PCC STREET & TOUGH TILES AT HAZARA GRAVEYARD, HAZARA TOWN, QUETTA.	30.000 0.000	30.000	10.000 0.000	10.000	33%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2258	Z2019.1682 Jhal Magsi Approved	CONST: OF PUBLIC PARK JHAL MAGSI TOWN, JHAL MAGSI	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2259	Z2019.1697 Quetta Approved	CONSTT: OF ROAD, DRAIN AND SEWERAGE SYSTEM AT MEHMOOD MEENA, ACHAKZAI COLONY AND SATELLITE TOWN, QUETTA.	63.000 0.000	63.000	29.979 0.000	29.979	47%	10.000 0.000	0.000	10.000	63%	23.021 0.000
2260	Z2019.1700 Quetta Approved	CONST OF TUFF TILE OF ROAD WARD NO. 54 KILLI SHAHOZAI, KILLI IBRAHIM ZAI, GHAFAR STEET & ADJOINING AREAS.	20.000 0.000	20.000	9.320 0.000	9.320	46%	10.680 0.000	0.000	10.680	100%	0.000 0.000
2261	Z2019.1715 Quetta Approved	CONSTRUCTION OF ROAD, DRAINAGE, TUFF TILE, SEWERAGE AT SAMANUGLI, KHEZI, KILLI BADEZAI, SHEIKHMANDA & ADJOINING AREAS.	80.000 0.000	80.000	54.916 0.000	54.916	68%	25.084 0.000	0.000	25.084	100%	0.000 0.000
2262	Z2019.1718 Quetta Approved	CONSTRUCTION OF DRAINAGE SYSTEM, ROADS TOUGH TILES AT NAWA KILLI, HANA & ADJOINING AREAS.	90.000 0.000	90.000	59.967 0.000	59.967	66%	30.033 0.000	0.000	30.033	100%	0.000 0.000
2263	Z2019.1855 Quetta Approved	CONST:OF SEWERAGE SYSTEM/FLOOD DRAINS/ TROUGHTILES FOR QUETTA	36.000 0.000	36.000	20.000 0.000	20.000	55%	5.000 0.000	0.000	5.000	69%	11.000 0.000
2264	Z2019.1982 Quetta Approved	CONST: OF DRAINS, TOUGH TILES & SEWARAGE SYSTEM AT PASHTOOM DARA AT MOHD KHAIR ROAD & LINK STREETS.	30.000 0.000	30.000	15.000 0.000	15.000	50%	5.000 0.000	0.000	5.000	66%	10.000 0.000
2265	Z2019.1983 Quetta Approved	CONST: OF DRAINS, TOUGH TILES & SEWARAGE SYSTEM AT NASRULLAH KHAN CHOWK U/C 21,22 & 41.	30.000 0.000	30.000	14.982 0.000	14.982	49%	5.000 0.000	0.000	5.000	66%	10.018 0.000
2266	Z2019.1991 Quetta Approved	CONST: OF DRAINS, TOUGH TILES, SEWRAGE LINE AT BARRECH ABAD & KHAROOTABAD.	30.000 0.000	30.000	20.000 0.000	20.000	66%	5.000 0.000	0.000	5.000	83%	5.000 0.000
2267	Z2019.2001 Khuzdar Approved	CONST: OF PCC STREET / DRAIN / FOOTPATH / TOUGH TILES AT MUHALLA GUZGI IMAI ABAD.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2268	Z2019.2002 Khuzdar Approved	CONST: OF B/T ROAD MULGUZAR NIAMJO GHAZNAVI STREET KARKH KOLONOI.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2269	Z2019.2003 Khuzdar Approved	CONST: OF B/T ROAD NAL MAIN ROAD TO GULBIT FERAZ ABAD.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2270	Z2019.2004 Khuzdar Approved	WSS AT ANWER ABAD, ATTA ABAD, JALA ABAD GAWANI GRESHA NAAL.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	0.000	5.000	100%	0.000 0.000
2271	Z2019.2005 Khuzdar Approved	WSS AT SUNI KUND 7-MARLA.	10.000 0.000	10.000	3.332 0.000	3.332	33%	6.668 0.000	0.000	6.668	100%	0.000 0.000
2272	Z2019.2043 Qilla Abdullah Approved	CONST OF FLOOD PROTECTION WALL/ BANDAT DISTRICT KILLA ABDULLAH	54.218 0.000	54.218	30.000 0.000	30.000	55%	24.218 0.000	0.000	24.218	100%	0.000 0.000
	Local Govt (36 Ongoing Projects) GoB/FPA Sub-Total		2004.806	2004.806	700.690	700.690		771.368	0.000	771.368		532.748
			0.000		0.000			0.000				0.000

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2273	Z2020.0019 Kharan CPApproved	CONST: OF B/W (1500 RM) SEWERAGE SYSTEM, STREET ROADS & LIGHTS,CONSTRUCTION/REHABILITATION OF MANDIR AND CHURCH AT NEW & OLD HINDU MOHALA, KHARAN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2274	Z2020.0020 Nushki CPApproved	CONST:/REHABILITATION OF MANDIRS, BOUNDARY WALL(800 RM), WATCH TOWERS NEW & OLD HINDU MOHALA, NOSHKI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2275	Z2020.0021 Khuzdar CPApproved	CONST:/REH OF MANDIR & CHURCH, SEWERAGE SYSTEM, TOUGH TILES, STREET LIGHTS, GATES AT MINORITY MOHALA, KHUZDAR.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2276	Z2020.0022 Khuzdar CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM, TOUGH TILES, WATER SUPPLY PIPE LINE(2000RM) AT HINDU MOHALA, NAAL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2277	Z2020.0023 Quetta CPApproved	RAISING OF B/W (800 RM), W.S LINE, SEW:, T.TILES,KILLI PAIND,SHANTI NAGAR, BASTI PANCHAIT, MARIUM COLONY & CHRISTIAN TOWN SAMANGALI RD	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2278	Z2020.0026 Kachhi CPApproved	CONST:OF SEWERAGE SYSTEM, TOUGH TILES & CONSTRUCTION OF SHAMSHAN GHAT AT HINDU MOHALA, SHORAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2279	Z2020.0036 Jaffarabad CPApproved	CONST AND LYING OF TUFF TILE 1.75 KM AT SHAHEED MURAD COLONY, JATOI MOHALLA & SOOMRO MOHALLA (CITY D A YAR)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2280	Z2020.0041 Kalat CPApproved	CONSTRUCTION/REHABILITATION OF SEWERAGE SYSTEM, TOUGH TILES, PCC STREET, GATESOF MANDIR KALAT AT HINDU MOHALA & BAZAR KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2281	Z2020.0044 Mastung CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM,REHABILITATION OF MANDIR & CHURCH TOUGH TILES, NEW PIPE LINE AT HINDU MOHALA, MASTUNG & KANAK.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2282	Z2020.0047 Zhob CPApproved	CONSTRUCTION/REHABILITATION OF MANDIR, SEWERAGE SYSTEM, RAISING BOUNDARY WALL, & CHURCH & GATES, AT BALMIK COLONY, ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2283	Z2020.0050 Naseerabad CPApproved	SEWERAGE LINE, TOUGH TILES, CONSTRUCTION/REHABILITATION OF MANDIR & REMAINING DEVELOPMENT WORK AT HINDU MOHALA & BAZAR CHHATAR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2284	Z2020.0065 Loralai CPApproved	CONST: OF DRAIN 3'X3' 500 RFT KD NASAR BAWAR DRAIN 4'X4' 1500 RFT SAMAND NASAR URAGAI NASARAN LORALAI.	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2285	Z2020.0066 Loralai CPApproved	CONST: OF DRAIN 4'X4' 400 RFT WITH CULVERT AT MOLVI SANLAULAH MADRASA DRAINS 4'X5' 4500 RFT SATTAR ZARKARIZ LORALAI.	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000

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2286	Z2020.0117 Jaffarabad CPapproved	CLEANING DRAIN, PUMPS & CULVERTS AT DERA ALLAHYAR ROAD TO MEHRABPUR ROAD VIA FIRODUS , RAILWAY CROSS: JINAH ROAD TO MACHLI PUL.	24.074 0.000	24.074	0.000 0.000	0.000	0%	24.074 0.000	0.000	24.074	100%	0.000 0.000
2287	Z2020.0125 Kech CPapproved	CONST: OF B/T RD FROM WAJA DOSTEN MOHLA TO MARIABAD MASJID BUNDAY A KALAT VIA ABSOR BOARD CROSS TO FAREED AHMED MOHLA ABSOR TURBAT, KECH 1.15 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2288	Z2020.0129 Kech CPapproved	CONST OF B/T ROAD (LINK ROAD 1.5 KM) MAIN KOSHKALAT ROAD TO XEN LATIF MOHLA , GBHS TO JAMADAR NOOR BUX HOUSE KALATUK TURBAT DIST. KECH.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
2289	Z2020.0131 Kech CPapproved	CONST OF B/T ROAD (LINK ROAD 2 KM) MALIKI BAGH, INTERNAL ROADS OF ABSOR TURBAT DIST. KECH.	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	0.000	16.000	100%	0.000 0.000
2290	Z2020.0145 Sohbatpur CPapproved	CONSTRUCTION DRAINS / TUFF TILES IN SOHBAT PUR CITY,MANJHI PUR CITY&BHAND CITY.	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	0.000	34.000	100%	0.000 0.000
2291	Z2020.0161 Mastung CPapproved	PROVIDING AND FIXING OF TUFF TILE IN KILLI TERARI MALIK ABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2292	Z2020.0290 Naseerabad CPapproved	TUFF TILE IN SOLANGI MOHALLAH NEAR ELECTION OFFICE T&T COLONY (4700 RFT)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2293	Z2020.0294 Kech CPapproved	CONSTRUCTION OF SEWERAGE LINES VARIOUS PORTION OF PHATAN -E-KAHOOR DISTRICT KECH	19.270 0.000	19.270	0.000 0.000	0.000	0%	19.270 0.000	0.000	19.270	100%	0.000 0.000
2294	Z2020.0295 Naseerabad CPapproved	TUFF TILE SIKANDAR ALI PECHUHA MOHALLAH, M. YAQOOB SOLANGI, WADER ASHIQ ALI , LAL M. MANGI, ABDUL MAJEED JUNEJO, DR. ARBAB, LAL MOHALLAH (6212 RFT)	13.280 0.000	13.280	0.000 0.000	0.000	0%	13.280 0.000	0.000	13.280	100%	0.000 0.000
2295	Z2020.0311 Kech CPapproved	CONSTRUCTION OF BOUNDARY WALL / SHELTERS FOR GOKDAN QABRISTAN AT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2296	Z2020.0407 Quetta CPapproved	CONST: & REHAB: OF ROADS AND DRAIN OF ROAD KILLI SHEIKHMANDA ZIARAT KILLI CHASHMA ACHOZAI & KILLI JALAT KHAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2297	Z2020.0415 Quetta CPapproved	CONST:OF SEWERAGE DRAIN AT CHASHMA ACHOZAI, NOSAR, SHEIKHMANDA ZIARAT KILLI, TAJ WADANI, GHAZIABAD BALELI, AGHBARG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2298	Z2020.0469 Quetta CPapproved	TOUGH TILING AND SEWERAGE SYSTEM AT WARD NO. 9, 10, 11, 12, 14, 15, 16 QUETTA.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
2299	Z2020.0473 Quetta CPapproved	UPGRADATION OF GULISTAN TOWN PARK, GULISTAN TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2300	Z2020.0508 Quetta CPApproved	CONST OF ROADS, SIDE DRAINS, SEWERAGE LINES AND TUFF TILES U/C 1,2,3 & 8 AT QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2301	Z2020.0509 Quetta CPApproved	CONST OF ROAD, SIDE DRAINS, SEWERAGE LINES AND TUFF TILES U/C 6&7 AT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2302	Z2020.0510 Quetta CPApproved	CONST OF ROADS, SIDE DRAINS, SEWERAGE LINES & TUFF TILES U/C 25&26 AT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2303	Z2020.0511 Quetta CPApproved	CONST OF ROADS & SIDE DRAINS SEWERAGE LINES TUFF TILES & FIXING OF FIBER SHADE U/C 38 & 48 AT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2304	Z2020.0512 Quetta CPApproved	CONST OF ROADS & SIDE DRAINS SEWERAGE LINES TUFF TILES WARD 1 TO 5 QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2305	Z2020.0530 Quetta CPApproved	CONSTRUCTION OF TOUGH TILES AND SEWERAGE SYSTEM FOR NEW HAZARA TOWN, SHOUKAT STOP, MUNAWAR COLONEY AND LINK STREETS, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2306	Z2020.0531 Quetta CPApproved	CONSTRUCTION OF TOUGH TILES AND SEWERAGE SYSTEM FOR SHUJA ABAD, BLOCK NO. 3 , KHALIQ ABAD, BLOCK- 1 , ALI ABAD PANJTHAN ROAD AND LINK STREETS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2307	Z2020.0533 Quetta CPApproved	CONSTRUCTION OF SIDE DRAINS AND TOUGH TILES AT KILLI KHALI, KILLI GULZAR, MUSTAFA ABAD AND SARDAR KAREZ.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2308	Z2020.0549 Quetta CPApproved	CONSTRUCTION OF ROAD, SIDE DRAINS SEWERAGE LINES & TUFF TILES IN U/C4 & 5 QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2309	Z2020.0551 Quetta CPApproved	CONSTRUCTION OF ROAD, SIDE DRAINS SEWERAGE LINES & TUFF TILES IN U/C 39 & 40 QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2310	Z2020.0657 Khuzdar CPApproved	BT ROAD FROM HIGH SCHOOL TO KILI ABDUL SATTAR LOTANINOORGHAMA JADEED KILI ABDUL WAHAB SALMANSALMOJO NOORGAMA JADEED	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2311	Z2020.0676 Khuzdar CPApproved	CONSTRUCITON OF PUBLIC PARK AT AZIZABAD NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2312	Z2020.0683 Quetta CPApproved	CONST OF DRAIN, SEWERAGE LINE & TUFF TILE AT KILLI PODGALI CHOWK, ITEHAD COLONY, MUSLIM TOWN, GPUS ABAD, KILI GEO & ADJOINING AREA, QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	0.000	80.000	100%	0.000 0.000
2313	Z2020.0691 Quetta CPApproved	CONSTRUCTION OF SEWERAGE NALA AT RAILWAY COLONY JOINT ROAD QUETTA	15.020 0.000	15.020	0.000 0.000	0.000	0%	15.020 0.000	0.000	15.020	100%	0.000 0.000

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2314	Z2020.0696 Quetta CPApproved	CONST: OF SEWERAGE SYSTEM, PCC STREET, TUFF PAVERS AT KILLI SHABO, KILLI ALAM KHAN & SHEIKH UMER ROAD HUDA, QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2315	Z2020.0727 Jhal Magsi CPApproved	CONSTRUCTION OF PCC STREET AND SIDE DRAINS NAWAB MOHALLAH JHAL MAGSI TOWN DISTRICT JHAL MAGSI	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	0.000	12.500	100%	0.000 0.000
2316	Z2020.0740 Kachhi CPApproved	CONSTRUCITON OF PCC STREETS OF MITHRI DHADAR DISTRICT KACHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2317	Z2020.0800 Kalat CPApproved	CONST:OF TUFF TILES & SEWARGE IN KILLI SHAUZAI,GYAWAN, MUGHULZAI, TOLANTI,CHASHMA, KHAIL, PAS SHAR, KHUDAI BAKHSH, GHARIBABAD , MUGHLZAI -I & II, ETC	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2318	Z2020.0802 Kalat CPApproved	CONST: OF TUFF TILES SEWAREGE, IN KILLI MENGAL ABAD, KILLI JOHAN CROSS, PORANA THANA, ETC TESHIL MANGOCHAR DISTRICT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2319	Z2020.0804 Kech CPApproved	SEWERAGE LINES IN KHUDA NASEER MUHALLAH GOKDAN KECH AND PROVISION & INSTALLATION OF SOLAR STREETS LIGHTS IN ZIARATH SHAREEF KECH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2320	Z2020.0826 Zhub CPApproved	CONST: OF DRAINS & LAYING OF TUFF PAVERS IN STREETS OF BABOO MUHALLA ZHOB.	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	0.000	48.000	100%	0.000 0.000
2321	Z2020.0827 Quetta CPApproved	CONSTRUCTION OF TUFF TILE SEWERAGE & DRAINAGE AT KILLI SHAIKH HUSSAINI & HUDDA, QTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2322	Z2020.0856 Kalat CPApproved	BEAUTIFICATION OF MANGOCHER TOWN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2323	Z2020.0857 Kalat CPApproved	CONSTRUCTION OF FIRE BRIGADE STATION AT MUNICIPAL COMMITTEE KALAT, DIST; KALAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2324	Z2020.0884 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET / DRAIN/ TUFF TILE AT BAZGEER / KHAND / KHAIRABAD KHUZDAR PC-39 AT KHUZDAR BALOCHISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2325	Z2020.0885 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET/DRAIN/TUFF TILE AT SHAWANIABAD / ZAHIDABAD KHUZDAR PB-39 AT KHUZDAR BALOCHISTAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2326	Z2020.0886 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET/DRAIN/TUFF TILE AT SULTANABAD/NEW ADDA KHUZAR PB-39 AT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2327	Z2020.0895 Quetta CPApproved	CONST OF ROADS AND DRAIN KILLI NOHSAR, KILLI SYEDAN, BALOCHAN, SHAMOZAI NOHSAR DIST QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	40%	12.000 0.000

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	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2328	Z2020.0901 Quetta CPApproved	REP: OF SEW: LINE, TUF TILE, WATER PIPELINE HINDU MOHALA, WADH & REP: OF SEWRAGE:, B/WAL COMUNITY HAL HINDU MOHALA, B/T RD TAIL BAZAR TO HINDU MOHALA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2329	Z2020.0902 Nushki CPApproved	OVERHEAD TANK HINDU MOHALA BAZAAR, TOUGH TILE SATAIN MANDIR/KALI MANDIR, CONST OF HALL AT BALMIK MANDIR NOSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2330	Z2020.0905 Bela CPApproved	FIXING OF TUFF TILES & DRAINAGE IN HINDU MUHALLA BELA, ISMAIL ANRI BELA WALI MOHD GOTH WINDER UTHAL MENGAL ABAD GHAREEB ABAD AT HUB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2331	Z2020.0958 Quetta CPApproved	PROVISION OF TUFF TILES AT KILLI GHULAM JAN SHAHWANI KECHI BAIG SARYAB QTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2332	Z2020.0960 Quetta CPApproved	PROVISION OF TUFF TILES AT MUSLIMABAD STREET 1&2 KILLI GOGARAI QTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2333	Z2020.1010 Zhob CPApproved	RESTORATION AND REHABILITATION OF FORTE SANDEMAN (PHASE-II).	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	0.000	70.000	100%	0.000 0.000
2334	Z2020.1032 Quetta CPApproved	SUPPLY AND INST: & FIXING OF SOLAR LIGHTS ALONG WITH POLES AT GBHSHKHAROTABAD NO. 1 MOHALLA SPIN MASJID MOHALLA AND SURROUNDING STREETS KHAROTABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2335	Z2020.1037 Quetta CPApproved	REHABILITATION OF SEWERAGE SYSTEM AT IMDAD CHOWK ZARGHOON ROAD QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2336	Z2020.1066 Quetta CPApproved	MODEL RECREATIONAL PARK AT SPIN KARAEZ AREA QUETTA (PILOT/PHASE-1)	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
2337	Z2020.1072 Quetta CPApproved	CONST OF ROADS & DRAINS TAJ WADANI KAKAR KILLA, PARYAL STREET ACHAKZAI STREET QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2338	Z2020.1123 Quetta CPApproved	CONST OF B/T ROAD, DRAINAGE TUFF TILE AT BADEZZAI COLINY WESTREN BYPASS DIST QUETTA.	53.000 0.000	53.000	0.000 0.000	0.000	0%	53.000 0.000	0.000	53.000	100%	0.000 0.000
2339	Z2020.1124 Quetta CPApproved	CONST OF INTERNAL ROAD AND SIDE DRAINS MAIN GHOSABAD TO FAROOQIYA MARKEZ.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2340	Z2020.1125 Quetta CPApproved	CONST: OF B/T ROAD & SIDE DRAIN & TUFF TILE AT KILLI SHAMOZAI AND KILLI SHAHNAWAZ SARYAB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2341	Z2020.1126 Quetta CPApproved	CONST: OF B/T ROAD & SIDE DRAIN & TUFF TILE AT KILLI GHULAM JAN & KILLI GHAHI KHAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2342	Z2020.1128 Pishin CPApproved	CONST: OF PUBLIC PARK AT KILLI M NASEEM BALOZAI KHANOZAI DISTRICT PISHIN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000

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2343	Z2020.1129 Quetta CPApproved	CONST: OF ROADS/SIDE DRAIN MIR USMAN PIRAKNI ROAD PB- 31 SARIAB QUETTA.	63.940 0.000	63.940	0.000 0.000	0.000	0%	63.940 0.000	0.000	63.940	100%	0.000 0.000
2344	Z2020.1131 Quetta CPApproved	CONST: OF ROAD/SIDE DRAINS AT LINK ROADS AT KILLI NECHARI SARIAB ROAD QUETTA.	20.980 0.000	20.980	0.000 0.000	0.000	0%	20.980 0.000	0.000	20.980	100%	0.000 0.000
2345	Z2020.1134 Quetta CPApproved	CONST OF ROADS/SIDE DRIAN AT HIBAB PIRKANI (ST#1 & 2) SARYAB ROAD QUETTA.	14.570 0.000	14.570	0.000 0.000	0.000	0%	14.570 0.000	0.000	14.570	100%	0.000 0.000
2346	Z2020.1135 Ziarat CPApproved	ST LIGHT AT KILI ALIF DIN, DUR MUHAMMAD GHASABAD, QAMBRANI 1 MADRISA RD, SABZAL FAISAL ST KECHI BEG GOBAR MEDAN & BIBI ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2347	Z2020.1144 Quetta CPApproved	BT SOHRAB KHAN QAMB: LOHRA NADI RD & DRAINS, LEHRI ST: SBZAL RD ABDUL BAQI RD B-IV SETALITE TOWN, SARWAR BANGULZAI SASOLI ST & ABDUL RASOOL ST.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	100%	0.000 0.000
2348	Z2020.1147 Quetta CPApproved	LAYING OF TUFF TILES SAIFULLAH COLONY MAIN KECHI BAIG.	4.500 0.000	4.500	0.000 0.000	0.000	0%	4.500 0.000	0.000	4.500	100%	0.000 0.000
2349	Z2020.1151 Quetta CPApproved	CONST: OF B/T TUFF TILES & SIDE DRAINS AT KILLI ALAM KHAN AND LINK.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2350	Z2020.1152 Quetta CPApproved	CONST:/LAYING OF BT TUFF TILES AND SIDE DRAINS KILLI TARKHA AND LINKS.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	0.000	28.000	100%	0.000 0.000
2351	Z2020.1189 Pishin CPApproved	COST OF PCC STREET & SIDE DRAIN AT KILLI HAJI HABIB BATIZAI & DIFFERENT WARDS PISHIN CORPORATION DIST PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	30%	35.000 0.000
2352	Z2020.1197 Pishin CPApproved	CONST OF B/T ROAD 2 KM AT KILLI RAHIM SANITIA, DIST PISHIN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000
2353	Z2020.1199 Quetta CPApproved	CONST OF TUFF TILE AT SITE DRAIN AT KILLI AZAD SHAH NASRAN KUCHLAK, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2354	Z2020.1200 Pishin CPApproved	CONST OF B/T TOAD AT KILLI ALIZAI KILLI PAHAR KAHN 5 KM DIST PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2355	Z2020.1270 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET/ DRAIN/TUFF TILE AT KANAK NORTH/KANAK SOUTH KHUZDAR PB-39 AT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2356	Z2020.1307 Loralai CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM, LAYING OF TUFF TILE & INSTALLATION OF SOLAR STREET LIGHTS FOR LORALAI TOWN.	150.000 0.000	150.000	0.000 0.000	0.000	0%	45.000 0.000	0.000	45.000	30%	105.000 0.000
2357	Z2020.1310 Bela CPApproved	CONSTRUCTION OF ENTRANCE GATE WITH SOLAR LIGHTS AT GANESH MANDIR HINGLAJ MATA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2358	Z2020.1314 Loralai CPApproved	CONST OF B/T ROAD & SEWERAGE SYSTEM FOR ARBASEEN LORALAI TOWN, DIST LORALAI (1.5KM)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2359	Z2020.1316 Loralai CPApproved	CONST OF ENTRANCE GATE ON DG KHAN ROAD, QUETTA ROAD & SANJAVI ROAD, LORALAI.	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	0.000	22.500	100%	0.000 0.000
2360	Z2020.1340 Quetta CPApproved	CONST OF SEWERAGE LINE 36" AND 24" FOR CM HOUSE AT ZARGHOON ROAD TO HOCKEY GROUND.	56.900 0.000	56.900	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	31%	38.900 0.000
2361	Z2020.1343 Loralai CPApproved	ESTABLISHMENT OF PARK AT PATHAN KOT VALLEY DIST LORALAI.	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	28%	50.000 0.000
2362	Z2020.1376 Quetta CPApproved	CONST OF ROADS & DRAINS KILLI KATHEER MULA KHALUE, TAJ WAL, KILLI PANZAI, IMRAN ABAD, QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2363	Z2020.1385 Quetta CPApproved	CONST OF ROADS & DRAINS KILLI STATION KILLI BARAT BARAT NA KHAIL JAMAL ABAD, KUCHLAK, QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2364	Z2020.1395 Quetta CPApproved	CONST/LAYING OF TOUGH TILING & OPEN DRAINAGE WARD NO 19, 24, 26, 36 & 37 QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2365	Z2020.1400 Quetta CPApproved	CONST/LAYING TOUGH TILING & OPEN DRAINAGE WARD NO 12,13,17, 20, 21 & 22 QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2366	Z2020.1401 Quetta CPApproved	CONST OF SEWERAGE SYSTEM, PIPE LINES AT HAZARA TOWN & NEW HAZARA TOWN QTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	37%	25.000 0.000
2367	Z2020.1402 Quetta CPApproved	LAYING OF PVC PIPELINE AT HAZARA TOWN QTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2368	Z2020.1423 Sohbatpur CPApproved	CONSTRUCTION AND TUFF TILES SOHBAT PUR CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	7.000 0.000	0.000	7.000	35%	13.000 0.000
2369	Z2020.1459 Jaffarabad CPApproved	FIXING OF TUFF TILES AND PCC STREET IN MOHALLAH MANZOORKHOSA JHAT PAT, NASRULLAH RIND COLONY & MUHAMMAD KHAN RIND.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2370	Z2020.1463 Naseerabad CPApproved	CONST: PCC ST: FOR THE COMMUNITY OF GOTH: SHABIR UMRANI, ARZ MUHD. UMRANI, MUHD. KHAN RIND, SHAH MEER KHAN RIND, DR, MUSHTAQ UMRANI, ETC.	29.000 0.000	29.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	34%	19.000 0.000
2371	Z2020.1466 Kachhi CPApproved	INSTALLATION OF SOLAR PANEL STREET LIGHTS IN SHORAN CITY, TEHSIL SUNNI, DISTT: KACHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2372	Z2020.1470 Quetta CPApproved	SUPPLY & INSTALLATION OF PVC PIPE KASI QILLA, KILLI IBRAHIMZAI & LAW COLLEGE QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000

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2373	Z2020.1473 Naseerabad CPApproved	REH OF SEWERAGE LINE AT DERA MURAD CITY DIST NASEERABAD.	30.910 0.000	30.910	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	32%	20.910 0.000
2374	Z2020.1476 Naseerabad CPApproved	TUFF TILING OF SHURKI & GHARBI AT DM JAMALI DIST NASEERABAD.	24.360 0.000	24.360	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	41%	14.360 0.000
2375	Z2020.1478 Naseerabad CPApproved	CONST. & LAYING OF TUFF TILE & DRAIN IN ROJHAN JAMALI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2376	Z2020.1534 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET/DRAIN/TUFF TILE AT GHAZGI/ISMAILABAD KHUZDAR PB-39 KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2377	Z2020.1535 Khuzdar CPApproved	CONST OF B/T ROAD AT OLD BARF FACTORY KATHAN BAND TO KHUND KHUZDAR, DIST KHUZDAR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2378	Z2020.1537 Khuzdar CPApproved	CONST OF PCC STREET/DRAIN/TUFF TILE AT PANDRANI MOHALLA BALINA KATHAN AT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2379	Z2020.1546 Quetta CPApproved	CONSTRUCTION / IMPROVMENT OF ROAD & DRAIN AT KILLI SADAT KIRANI ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2380	Z2020.1547 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND DRAIN AT SORAB KHAN TO FOOTBALL GROUND QAMBRANI ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2381	Z2020.1548 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND DRAINS AT GISHKORI TOWN QAMBRANI ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2382	Z2020.1552 Harnai CPApproved	CONSTRUCTION OF PCC STREETS AND SIDE DRAIN AT KILLI SHORE, MARPANRY, KHIDRANI,K DOUG, DEHWAN SHAH, SAR KAN, HARNAI CITY AND KILLI SHEKHAN	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	0.000	35.000	100%	0.000 0.000
2383	Z2020.1555 Zhob CPApproved	SOLID WASTE MANGEMENT FACILITY AT ZHOB	80.000 0.000	80.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	37%	50.000 0.000
2384	Z2020.1560 Quetta CPApproved	RECARPETING AND SEWERAGE SYSTEM STREET LIGHTS YUHWANA ABAD EUGN CHURCH/CHRISTIAN COLONY SMUGLI KILLI KHEZI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2385	Z2020.1565 Quetta CPApproved	CONST: OF SEWERAGE LINE PCC STREET KILLI SAAEED MIR BANDAR KHAIL, KILL KHAIZAI BANDAR KHAIL, PAIND KHAIL LINK STREET.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2386	Z2020.1566 Quetta CPApproved	CONST OF DRAINAGE SYSTEM AT UNION COUNCIL NO 8 QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2387	Z2020.1617 Sibi CPApproved	CONSTRUCTION OF B/T ROADS, SIDE DRAINS AT VARIOUS STREETS TEHSIL BHAG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

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2388	Z2020.1619 Sibi CPApproved	CONSTRUCTION OF B/T ROADS, SIDE DRAINS AT VARIOUS STREETS TEHSIL SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2389	Z2020.1630 Naseerabad CPApproved	T.TILES&LYING PIPELINE IN DMJ, MUHALLAH SETH, KHUDDO GOLA,D.M.JAMALI CITY&GOTH NISAR KHOSA TO NAWABKHOSA (P.F.CANAL)(SFT 1200)PIPELINE (0.5 KM).	23.870 0.000	23.870	0.000 0.000	0.000	0%	23.870 0.000	0.000	23.870	100%	0.000 0.000
2390	Z2020.1631 Kachhi CPApproved	PCC STREET WDCENTERDRAIN MUHALLAHS MASTOI (BHAG), MASTOI GHARIBABAD (DHADAR),RIND ALI, LATAR MAKRANI TO MACH BAZAR (MACH), ETC.	19.700 0.000	19.700	0.000 0.000	0.000	0%	19.700 0.000	0.000	19.700	100%	0.000 0.000
2391	Z2020.1635 Kachhi CPApproved	WSS WITH SOLAR BORE AND LYING OF 2 INCHES PIPELINE WITH REPAIR OF WATER TANK GOTHS RAIS BEHRAM ABRO (BHAG),A. HADI JATOI (SUNNI), CHOTAI, ETC.	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	0.000	10.200	100%	0.000 0.000
2392	Z2020.1638 Kachhi CPApproved	FIXING OF T/TILES ALONGWITH CENTER DRAIN FOR THE COMMUNITY OF MUHALLAH MITHRI SARDAR KHEL-II (BALANARI), GOTH JAVED ABRO & KOLPUR CITY (SFT 30780).	7.500 0.000	7.500	0.000 0.000	0.000	0%	7.500 0.000	0.000	7.500	100%	0.000 0.000
2393	Z2020.1673 Quetta UnApproved	LAYING OF TUFF TILE PCC DRAIN/SEWERAGE LINE AT (WARD NO 58,5U,56,55,54,52) SARYAB ROAD QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2394	Z2020.1674 Quetta UnApproved	CONST OF TUFF TILE SEWERAGE & DRAINS AT ALLAH ABAD & GUL ABAD SRIKI QTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2395	Z2020.1675 Quetta UnApproved	CONST OF TUFF TILE SEWERAGE & DRAINS AT MITTA KHAN STREET & RAILWAY COLONY, QTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2396	Z2020.1687 Surab UnApproved	CONSTRUCTION OF TUFF TILES KILLI ALIABAD TEHSIL MEHERABAD DISTRICT SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2397	Z2020.1688 Surab UnApproved	CONSTRUCTION OF TUFF TILES AND PROVISION OF STREET LIGHTS TEHSIL MEHERABAD DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2398	Z2020.1697 Quetta UnApproved	CONSTRUCTION OF DRAIN AT U/C HANNA URRAK DISTRICT QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2399	Z2020.1702 Quetta UnApproved	FIXING OF TUFF TILE, DRAINS & PCC AT KILLI MEHRAB ZAI ABDUL ZAI, KHANEZAI, BAROZAI & RANDOZAI AGHBERG DISTT. QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2400	Z2020.1704 Khuzdar UnApproved	WSS ALONG WITH SOLAR SYSTEM AT U/C GAZZAN, BALIMISHK, BALIJAR, SANGAINZEHR, GIDKO,JATAKZEHR,FURQAN,AN WER QAMBRANI SAMWANI, TALAWAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2401	Z2020.1705 Khuzdar UnApproved	WSS ALONGWITH SOLAR SYSTEM FOR KILLIES BOAND, QAYUMABAD, MIR BASHEERBALBAL, MEHMODANI BALBAL ZEHRI, BALELZAI,MORINKI, KANDKASHMI, ETC.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2402	Z2020.1707 Khuzdar UnApproved	WSS ALONGWITH SOLAR SYSTEM FOR KILLIES ARBABTARASANI, SALMAN JO,MEEROZAI,AYUB KHALO NORGAMA, MUJEEBURREHMAN,HIDAYATULLAH NORGAMA, ETC.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2403	Z2020.1708 Khuzdar UnApproved	WSS ALONGWITH SOLAR SYSTEM FOR KILLIES SALEHZAI NORGAMA FAQEERZALIKAN,SHAHZOAI,ADE NZAI,MOHDZAI, ARANZAI,LOTANI,SARI, TEGHIBZEHR, ETC.	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	0.000	32.000	100%	0.000 0.000
2404	Z2020.1709 Khuzdar UnApproved	WSS ALONG WITH SOLAR SYSTEM AT KILLI HAJI M.MOUSA BGHANANA,MIRZAKIRKHAIRACH ANGAM ALAMDURDAZO, MIRBHAWAL KHAN SASOL& DEENMOHDAYUBNOTANI, ETC.	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	0.000	33.000	100%	0.000 0.000
2405	Z2020.1710 Khuzdar UnApproved	REH/IMP WSS TOOTAK,BAJORI,PISHISHAM,HAS SANABAD, MEHMODANI,BHATQAMBRANI,G HORISING,KHADSHEHR,KHANDO ZAI, ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2406	Z2020.1711 Khuzdar UnApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLIES M. AZAM CHUTTA PEER BARI, MOOSIANI GHULAM SARWAR BHALONK, CHATT, KEHNI, H. ABDULLAH, ETC.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2407	Z2020.1714 Khuzdar UnApproved	DRILLING OF BORES AT HATACHI MOOLA AND WSS IN KILLIES, DISTRICT KHUZDAR AT ALI AHMED MANYALOO, ABDUL QADIR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2408	Z2020.1716 Khuzdar UnApproved	SOLAR SYSTEM FOR WATER SUPPLY SCHEME AT SARDARI SHEHR ZEEDI AND M AZAMZEHRIZEEDI DISTRICT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2409	Z2020.1717 Khuzdar UnApproved	CONSTRUCTION OF BLACK TOP ROAD FROM BAZAR TO JHALARO KARKH, MOOLA CROSS TO WAROOMKARKH, SUN CHAKOO TO M-8 CROSS, BAZAR TO GULBHITKARKH.	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	0.000	65.000	100%	0.000 0.000
2410	Z2020.1719 Khuzdar UnApproved	IMPROVEMENT OF ROAD FROM MARRERAV TO DURGIMOOLA DISTRICT KHUZDAR(8 KM).	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2411	Z2020.1721 Khuzdar UnApproved	CONSTRUCTION OF BLACK TOP ROAD DANYAA MUHAMAD HAYAT TO OMEED KHAN HATACHI TEHSIL MOOLA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2412	Z2020.1722 Khuzdar UnApproved	CONSTRUCTION OF B/TOP ROAD FROM NATIONAL HIGHWAY TO HIGH SCHOOL KORIZEEDI, BALINAPARPAKDARI TO RIZWANABAD TO ZARD & LINK ROAD SOOMARABAD.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2413	Z2020.1724 Khuzdar UnApproved	CONSTRUCTION OF PROTECTION WALL KILLI MIR AYUB NORGAMAJA DEED ZEHR, KANDKASHMI, TIRASANI, SAMWANICHEEL, DEHZEHR, GAZ AN, BHAPO & ZALIKAN.	42.000 0.000	42.000	0.000 0.000	0.000	0%	42.000 0.000	0.000	42.000	100%	0.000 0.000
2414	Z2020.1727 Khuzdar UnApproved	CONSTRUCTION OF PROTECTION WALL ROLL, MARDAN, CHADI ZEHR.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2415	Z2020.1728 Khuzdar UnApproved	CONSTRUCTION OF PROTECTION BAND MAIN ROAD TO KILLI SHERI KARKH, SARAP, NOKJO, SUN, HAKO, LAKHARO, CHUTTA, JATTAK, BHALONK, GULBHIT, MULKI KARKH, ETC.	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	0.000	31.000	100%	0.000 0.000
	Local Govt (143 New Projects) GoB/FPA Sub-Total		3955.074	3955.074	0.000	0.000		3412.904	0.000	3412.904		542.170
			0.000		0.000			0.000				0.000
	Local Govt (179 Projects) Total		5959.880	5959.880	700.690	700.690		4184.272	0.000	4184.272		1074.918
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: LOCAL GOVT: (179 Projects)		5959.880	5959.880	700.690	700.690		4184.272	0.000	4184.272		1074.918
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2416	Z2017.0085 Provincial Approved	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	30.000 0.000	30.000	25%	50.000 0.000	0.000	50.000	66%	40.000 0.000
2417	Z2019.0135 Provincial Approved	WOMEN BUSINESS INCUBATION CENTRE AT QUETTA, KHUZDAR, KHARAN, LORALAI & GWAWAR.	100.000 0.000	100.000	24.000 0.000	24.000	24%	50.000 0.000	0.000	50.000	74%	26.000 0.000
2418	Z2019.0139 Provincial Approved	WOMEN BAZARS AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR.	100.000 0.000	100.000	25.000 0.000	25.000	25%	50.000 0.000	0.000	50.000	75%	25.000 0.000
2419	Z2019.1410 Provincial Approved	WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISION HEADQUARTERS OF BALOCHISTAN.	600.000 0.000	600.000	128.679 0.000	128.679	21%	100.000 0.000	0.000	100.000	38%	371.321 0.000
	Women Development (4 Ongoing Projects) GoB/FPA Sub-Total		920.000	920.000	207.679	207.679		250.000	0.000	250.000		462.321
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WOMEN DEVELOPMENT

Sector: Social Welfare & Women Development

Subsector: Women Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2420	Z2020.0323 Quetta CPApproved	IMPROVMENT AND CONSTRUCTION FO ADDITIONAL ROOMS & TOILETS AT OLD AGE HOME FOR WOMEN AT SAMUNGLI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2421	Z2020.0646 Provincial CPApproved	WOMEN INTERNSHIP PROGRAM FOR GRADUATE GIRLS.	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
2422	Z2020.0647 Quetta CPApproved	ESTABLISHMENT OF WOMEN CENTER, HELP LINE & SHELTERHOME AGSINST VIOLENCE.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	100%	0.000 0.000
2423	Z2020.0648 Provincial CPApproved	ESTABLISHMENT OF DIRECTORATE OF WOMEN DEVELOPMENT DEPARTMENT, BALOCHISTAN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
	Women Development (4 New Projects) GoB/FPA Sub-Total		220.000	220.000	0.000	0.000		170.000	0.000	170.000		50.000
			0.000		0.000			0.000				0.000
	Women Development (8 Projects) Total		1140.000	1140.000	207.679	207.679		420.000	0.000	420.000		512.321
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: WOMEN DEVELOPMENT (8 Projects)		1140.000	1140.000	207.679	207.679		420.000	0.000	420.000		512.321
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2424	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	5146.151 0.000	5146.151	2653.284 0.000	2653.284	51%	500.000 0.000	0.000	500.000	61%	1992.867 0.000
2425	Z2018.3955 Washuk Approved	REHABILITATION / RE-CONSTRUCTION OF GOVT BUILDING EFFECTED BY TERRORISM DISTRICT WASHUK.	100.000 0.000	100.000	89.000 0.000	89.000	89%	11.000 0.000	0.000	11.000	100%	0.000 0.000
2426	Z2019.0050 Provincial CPApproved	DEV: OF MASTER PLANS OF REMAINING 30 DISTRICT HEADQUARTERS/TOWNS & HUB TOWN OF BALOCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	0.000	150.000	30%	350.000 0.000
2427	Z2019.0800 Sibi Approved	CONSTT: OF B/T ROAD FROM MIZARI CHOWK TO MALL GHASHKORI.	110.550 0.000	110.550	50.000 0.000	50.000	45%	30.000 0.000	0.000	30.000	72%	30.550 0.000
2428	Z2019.1162 Bela Approved	FAMILY PARK AND RECREATION HALL HINDU MOHALLAH UTHAL DISTRICT LASBELA	20.000 0.000	20.000	5.000 0.000	5.000	25%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2429	Z2019.1395 Provincial CPApproved	QUETTA MASTER PLAN.	300.000 0.000	300.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	66%	100.000 0.000
2430	Z2019.1396 Provincial CPApproved	NEW MODEL TOWNS IN PUBLIC PRIVATE PARTNERSHIP (BHA) (PILOT PROJECT)	500.000 0.000	500.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	10%	450.000 0.000
2431	Z2019.1571 Quetta Approved	REH: OF LIAQAT,S/TOWN(GENTS & LADIES),SADIQ SHAHEED,AIRPORT RD GREEN BELT, BENAZIR & BMC SPINY HEALTH PARK (QUETTA PKG)	108.249 0.000	108.249	30.000 0.000	30.000	27%	78.249 0.000	0.000	78.249	100%	0.000 0.000
2432	Z2019.1935 Quetta Approved	PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).	250.000 0.000	250.000	24.000 0.000	24.000	9%	50.000 0.000	0.000	50.000	29%	176.000 0.000
2433	Z2019.1941 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN (PROV. SHARE RS.500 M) 50:50.	250.000 0.000	250.000	53.195 0.000	53.195	21%	100.000 0.000	0.000	100.000	61%	96.805 0.000
2434	Z2019.2017 Gwadar Approved	IMPLEMENTATION OF GWADAR SMART PORT CITY MASTER PLAN	1000.000 0.000	1000.000	300.000 0.000	300.000	30%	200.000 0.000	0.000	200.000	50%	500.000 0.000
2435	Z2019.2108 Qilla Abdullah CPApproved	CONST:OF ROADS AT SALLAH-UD-DIN WATAN YAR MUHALLAH & HIND SOOZ CHOAK JALAL DIN MUHALLAH ROADS CHAMAN (CM DDP).	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
	Urban Planning & Development (12 Ongoing Projects) GoB/FPA Sub-Total		8314.950	8314.950	3204.479	3204.479		1414.249	0.000	1414.249		3696.222
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2436	Z2020.1357 Kech CPapproved	FESIBILITY STUDY OF MASTER PLANNAING OF TUMP CITY.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	40%	30.000 0.000
	Urban Planning & Development (1 New Projects) GoB/FPA Sub-Total		50.000	50.000	0.000	0.000		20.000	0.000	20.000		30.000
			0.000		0.000			0.000				0.000
	Urban Planning & Development (13 Projects) Total		8364.950	8364.950	3204.479	3204.479		1434.249	0.000	1434.249		3726.222
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: URBAN PLANNING & DEVELOPMENT (13 Projects)		8364.950	8364.950	3204.479	3204.479		1434.249	0.000	1434.249		3726.222
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2437	Z2015.0083 Loralai Approved	PROVISION OF SOLAR SYSTEM, TEHSIL BORI MEKHTAR AND LORALAI CITY.	40.000 0.000	40.000	29.210 0.000	29.210	73%	10.790 0.000	0.000	10.790	100%	0.000 0.000
2438	Z2019.0783 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT JINNAH TOWN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2439	Z2019.0846 Qilla Saifullah CPApproved	ELECTRIFI: IN TOWN MUSLIM BAGH, K. SAIF:, SARDAR & MC M.BAGH, SARDAR & MC KILLA SAIF: KANMETHERZAI ADJOING AREAS.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2440	Z2019.0851 Qilla Saifullah Approved	SOLAR HOME SYSTEM FOR TEHSIL/UC LOIBAND, TEH:UC BADINI, TEH:UC MUSLIM, TEH/UC KILLA SAIFULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2441	Z2019.0922 Khuzdar Approved	SOLAR SYSTEM FOR HOMES FOR ARANJI, SARONA, SHAH NOORANI, KANJAR MARI ORNACH, WADH, NALL, WAHID, WADH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	50%	10.000 0.000
2442	Z2019.1007 Harnai CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT U/C COAST, U/C SHARAK, U/C NAHKAS, U/C HARNAI BAZAR (BDA).	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	33%	20.000 0.000
2443	Z2019.1276 Kohlu Approved	HOME SOLARIZATION OF (10) U/C ORYANI, GIRSINI, SFAID, DHILI, MAIWAND, NILI, TAMBOO, KARAM SHEHER, BOHERI,TOWN	70.000 0.000	70.000	6.500 0.000	6.500	9%	63.500 0.000	0.000	63.500	100%	0.000 0.000
2444	Z2019.1394 Provincial CPApproved	ROSHAN BALOCHISTAN THROUGH SOLARIZATION AS OFF GRID SOLUTION (PHASE I)@	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	10%	900.000 0.000
2445	Z2019.1883 Panjgur Approved	INSTALLATION OF SOLAR HOME SYSTEM U/C GICHK, GOWARGO, KALAG, KEELKOR, PAROOM, NOKOOR, KOHBUN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2446	Z2019.1910 Ziarat Approved	CONSTT: OF SANJAVI GRID STATION 132 KV, TEHSIL SANJAVI, DISTRICT ZIARAT.	272.090 0.000	272.090	50.000 0.000	50.000	18%	150.000 0.000	0.000	150.000	73%	72.090 0.000
2447	Z2019.1911 Qilla Abdullah Approved	CONSTRUCTION OF 132 KV GRID STATION AT CHAMAN.	394.050 0.000	394.050	50.000 0.000	50.000	12%	200.000 0.000	0.000	200.000	63%	144.050 0.000
2448	Z2019.1912 Pishin Approved	CONST: OF 132 KV GRID STATOIN AT BARSHORE AND 132 KV SDR ALIZAI, BARSHORE TRANSMISSION LINE,DISTRICT PISHIN(40 KM)	613.810 0.000	613.810	50.000 0.000	50.000	8%	200.000 0.000	0.000	200.000	40%	363.810 0.000
2449	Z2019.1939 Kohlu Approved	PROV: OF STREET LIGHTS AT KILLI MIR NOOR AHMED KOHLU	11.960 0.000	11.960	0.000 0.000	0.000	0%	11.960 0.000	0.000	11.960	100%	0.000 0.000

	Power (13 Ongoing Projects) GoB/FPA Sub-Total		2571.910	2571.910	185.710	185.710		876.250	0.000	876.250		1509.950
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2450	Z2020.0008 Kech CPApproved	SOLAR ENERGIZATION FOR RHC TUMP, NAISRABAD, GOMAZI, BALICHA AND NIZARABAD.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2451	Z2020.0009 Kech CPApproved	SOLAR ENERGIZATION FOR BHUS NODEZ, KHAIRABAD, HOTHABAD, PULLABAD, KOLAU, KOHAD AND CD SHEYKAHN.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000
2452	Z2020.0056 Loralai CPApproved	ELECT: WORK OF U/CS ARBASEEN PONGA SHAHKAREZ LAHORE ZANGIWAL NASARABAD KACH ORYAGAI NEWBAWAR DOSARKA AND MEKHTAR LORALAI	60.250 0.000	60.250	0.000 0.000	0.000	0%	60.250 0.000	0.000	60.250	100%	0.000 0.000
2453	Z2020.0115 Jaffarabad CPApproved	NEW H/T LINES IN USTA MOHD CITY	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2454	Z2020.0123 Jaffarabad CPApproved	EXTENSION OF SUPPLY IN USTA MUHAMMAD M/C AND ELECTRIFICATION IN TEHSIL JHATPAT, HS UMRANI, S SULTAN, MB KHOSA, Q KHOSA	12.637 0.000	12.637	0.000 0.000	0.000	0%	12.637 0.000	0.000	12.637	100%	0.000 0.000
2455	Z2020.0136 Jaffarabad CPApproved	ELECT: TEH: USTA M , K MOHD HAJIJA, W. M, M. AYUB, GANDAKHA , H RAHUJA, NM JAMALI, AA JATAK, WB RAHUJA, KB RAHUJA, SK PAL, AH PAL, MK PAL, IH PAL	11.495 0.000	11.495	0.000 0.000	0.000	0%	11.495 0.000	0.000	11.495	100%	0.000 0.000
2456	Z2020.0142 Naseerabad CPApproved	PROVISION OF ELECTRIC POLES, TRANSFORMER TEHSIL TAMBOO, BABA KOT, DERAMURADJAMALI AND LANDHI AT DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2457	Z2020.0180 Sohbatpur CPApproved	ELECTRIFICATION OF VILLAGES, REPLACEMENT OF EXISTING DAMAGED HT/LT POLES AND PROV: OF TRANSFORMERS AT VILLAGES SOHBAT PUR	30.448 0.000	30.448	0.000 0.000	0.000	0%	30.448 0.000	0.000	30.448	100%	0.000 0.000
2458	Z2020.0250 Chagai CPApproved	INSTALL: &HT/LT POLES & 25KVA, 50KVA, 100KVA, 200KVA TRANSFORMER FOR TEHSIL DALBANDIN, CHAGAI, NOKUNDI AND TAFTAN, DISTRICT CHAGIA	140.000 0.000	140.000	0.000 0.000	0.000	0%	140.000 0.000	0.000	140.000	100%	0.000 0.000
2459	Z2020.0282 Jaffarabad CPApproved	RE-CONDUCTING OF OLD AGE COND: 11 KV & LT CONDUCTORS OF USTA MUHAMMAD CITY & INSTA: OF NEW TRANSFORMERS IN DIFF: STREETS IN USTA MUHAMMAD CITY.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2460	Z2020.0312 Jaffarabad CPApproved	INSTALLATION OF SOLAR SYSTEM AT LABOUR HOSPITAL & CIVIL HOSPITAL USTA MUHAMMAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2461	Z2020.0314 Jaffarabad CPApproved	INSTALLATION OF SOLAR SYSTEM AT GBHS USTA MUHAMAD & GGHS USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2462	Z2020.0319 Naseerabad CPApproved	PROVISION OF TRANSFORMERS AND ELECTRICITY ITEMS FOR CITY DM JAMLI DISTRICT NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2463	Z2020.0328 Kech CPApproved	PROVISION OF TRANSFORMERS (50 KV & 100 KV) AND POLS TEHSIL DASTH UC GOKDON AND DANUK AND TEHSIL MAND	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	0.000	13.000	100%	0.000 0.000

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2464	Z2020.0438 Ziarat CPApproved	INSTALLATION OF HOME SOLARS FOR UC REGORA, UC SARO, UC ZIARAT BAZAR, UC AGHBARG, UC BAGHO, UC POI SINJAVI TEHSIL ZIARAT	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
2465	Z2020.0439 Quetta CPApproved	INST: OF POLES 93 LT,62 HT &TRANSF: 24,50KV,16,100 KV AT KUCHLAK, KILLI LIKATHEER,SAMALI,GHAZIABA D,JALAT KHAN,REGI NASRAN,NOSAR, SHAHJAHN YAR M.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2466	Z2020.0447 Ziarat CPApproved	ELECTRIFICATION FOR KILLI SHERIN, ELECTRIC POLES AND 50KV TRANSFORMER FOR KILI MEHBOOB SHAH WAM, KILLI NASIBULLAH TALARI ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2467	Z2020.0451 Quetta CPApproved	INST: OF POLES 70 LT,55 HT&TRANSF:15,50 KV,14,100KVAT BALELI CHASHMA ACHOZAI, ZAT,AIRPORT RD: KIL: RAHIMGUL MEHTERZAI, KARAK,JAMALABAD UC PANJPAL	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	0.000	23.000	100%	0.000 0.000
2468	Z2020.0471 Quetta CPApproved	STREET LIGHTS INCLUDING SPIN WIRES FOR WARD 9, 10, 12, 14,15 & 16 QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2469	Z2020.0524 Surab CPApproved	PROVISION & INSTALLATION OF TRANSFORMERS AND ELECTRIC POLES FOR KILLI RODENI, DUMB, ALLAHABAD HAROONI, SURKH SURAB & KHAIRABAD SURAB	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	0.000	19.000	100%	0.000 0.000
2470	Z2020.0525 Surab CPApproved	P&I OF TRANSFORMERS AND ELECTRIC POLES FOR KILLI ZARD, CHAD, ZIBER, KALGHALI, ILAYAS SHANA, SULTANABAD, KILLI RODENI, TOBA, GUNDAN, ADJCT AREAS	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	0.000	14.000	100%	0.000 0.000
2471	Z2020.0529 Quetta CPApproved	PROVIDING AND FIXING OF STREET LIGHTS AND SPANE WIRE FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2472	Z2020.0536 Surab CPApproved	P&I OF TRANSFORMERS AND ELECTRIC POLES FOR KILLI ANJEERA ALIABAD, ANJEERA 2, LAKORIAN, JEEWA & MOLI	16.600 0.000	16.600	0.000 0.000	0.000	0%	16.600 0.000	0.000	16.600	100%	0.000 0.000
2473	Z2020.0543 Quetta CPApproved	INSTALLATION OF ELECTRIC TRANSFORMERS & POLLS AT HAZARA TOWN, KILLI KHALI, PASHTOON BAGH AND SARDAR KAREZ QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2474	Z2020.0546 Quetta CPApproved	PROVIDING & FIXING OF STREET LIGHTS AT WARD 1 TO 5 U/C 1 TO 8 25,26,38,39,40&48 AT DIST QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2475	Z2020.0582 Bela CPApproved	ESTABLISHMENT OF 132 KVA GRID STATION FOR LIEDA AT HITE (PPP)	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	50%	50.000 0.000
2476	Z2020.0666 Khuzdar CPApproved	SUPPLY AND INSTALLATION OF 20 NOS OF 50 KVA ELECTRIC TRANSFORMERS, 20 NOS OF HT PCC POLES, 40 NOS OF LT PCC POLES AT KILI GHAT SASOL AND ADJ. AREAS	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000

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2477	Z2020.0713 Khuzdar CPApproved	SUPPLY & INST OF 18# OF 50 KV ELEC:TRANSF:18# OF HT STRUC: POL:, 36# OF LT STRUC: POL: AT KILLIES GONGAV,A.SHAH,KUNJ,REHMAT ZAI,G.BHITT,GAMESHI F.ABAD.	11.600 0.000	11.600	0.000 0.000	0.000	0%	11.600 0.000	0.000	11.600	100%	0.000 0.000
2478	Z2020.0715 Khuzdar CPApproved	SUPPLY & INSTAL: OF 17 NOS OF 50 KVA ELECT: TRANS:, 17 NOS OF HT STRU: POLES, 34 NOS OF LT STRU: POLES AT KILLES: SUNNI 1 & 2, BAZGEER & RASOOLABAD KHZ.	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.540 0.000	0.000	10.540	100%	0.000 0.000
2479	Z2020.0716 Khuzdar CPApproved	SUPPLY & INST: OF 17# OF 50 KVA ELEC:TRANS:, 17# OF HT STRUC:POLES, 34# OF LT STRUC:POLES AT KILLIES TOBRO,KUMBHI,K.SHAHER,JAWA RJI & ADJ: AREAS.	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.540 0.000	0.000	10.540	100%	0.000 0.000
2480	Z2020.0722 Khuzdar CPApproved	SUPPLY & INSTAL: OF 17 NOS OF 50 KVA ELECT: TRANS:, 17 NOS OF HT STRU: POLES, 34 NOS OF LT STRU: POLES AT KILLES: KHAND, KHAIRABAD & SALEHABAD KHZ.	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.540 0.000	0.000	10.540	100%	0.000 0.000
2481	Z2020.0726 Khuzdar CPApproved	SUPPLY & INSTAL: OF 21 NOS OF 50 KVA ELECT: TRANS:, 21 NOS OF HT STRU: POLES, 42 NOS OF LT STRU: POLES AT KILLES: SHAHIBAGH 1 & 2 & LIZZO KHUZDAR.	13.020 0.000	13.020	0.000 0.000	0.000	0%	13.020 0.000	0.000	13.020	100%	0.000 0.000
2482	Z2020.0735 Khuzdar CPApproved	SUPPLY & INSTAL: OF 19NOS 50 KVA ELECT: TRANS:, 19NOS OF HT STRU: POLES, 38NOS OF LT STRU: POLES AT KILLES: NIYAMJO, MAIGUZAR PIR UMAR, KOSHK SONEJI.	11.780 0.000	11.780	0.000 0.000	0.000	0%	11.780 0.000	0.000	11.780	100%	0.000 0.000
2483	Z2020.0739 Khuzdar CPApproved	SUPPLY & INSTAL: OF 22NOS 50 KVA ELECT: TRANS:, 22NOS OF HT STRU: POLES, 44NOS OF LT STRU: POLES AT KILLES: ISMAILABAD QADIRABAD, CIVIL COL: & GAZGI.	13.640 0.000	13.640	0.000 0.000	0.000	0%	13.640 0.000	0.000	13.640	100%	0.000 0.000
2484	Z2020.0741 Kachhi CPApproved	INSTALLATIONOF SOLAR STREET LIGHTS FOR AB-E-GUM MUCH DISTCIT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2485	Z2020.0743 Khuzdar CPApproved	SUPPLY & INSTAL: OF 21NOS 50 KVA ELECT: TRANS:, 21NOS OF HT STRU: POLES, 42NOS OF LT STRU: POLES AT KILLES: JAFFARABAD, BALINA KHATAN, DARMIYANI ETC.	13.020 0.000	13.020	0.000 0.000	0.000	0%	13.020 0.000	0.000	13.020	100%	0.000 0.000
2486	Z2020.0747 Khuzdar CPApproved	SUPPLY & INSTAL: OF 17NOS 50 KVA ELECT: TRANS:, 17NOS OF HT STRU: POLES, 34NOS OF LT STRU: POLES AT KILLES: ZERENA KHATAN S.MARHALA KARKH COL: ETC.	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.540 0.000	0.000	10.540	100%	0.000 0.000
2487	Z2020.0797 Kalat CPApproved	100/50 KV TRANSF: KILLI MUGHALZAI, RAHEES TOHK, HINDU MUHALA, DHODHAKI, KAREEM ABAD, KHARDAN, KHAIL, JAL MUGHALZAI, RAEES THOK, KOHING, GHOUSSABAD ETC.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000

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2488	Z2020.0798 Mastung CPApproved	100/50 KV TRANSFARMER IN U/C ABAD, U/C DASHT,U/C KANAK, KILLI GHULAM PIRHENZ, MASTUNG CITY, ETC IN DISTRICT MASTUNG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2489	Z2020.0821 Zhob CPApproved	BIFURCATION OF 11 KV APOZAI FEEDER DISTRICT ZHOB.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2490	Z2020.0823 Zhob CPApproved	ELECTRIFICATION WORKS OF U/C GARDA BABAR, ALI GAHAT, MINA BAZAR, MIR ALIKHEL, WALI AKRAM, BADINZAI AREA ETC & SURROUND: & CITY AREA OF ZHOB.	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	0.000	200.000	100%	0.000 0.000
2491	Z2020.0855 Kalat CPApproved	25KV 50KV 100KV TRANSF: REQUIRED AT 70NOS KILLI'S OF DIST.KALAT WITH 68 H.T ELECT:POOLS & 96 L.T ELECT: POOLS REQUIRED AT KILLI'S OF DIST. KALAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	0.000	40.000	100%	0.000 0.000
2492	Z2020.0874 Quetta CPApproved	PROVISION OF ELECTRIC GRID STATION CARDIAC CENTER & MUST CAMPUS QTA.	383.670 0.000	383.670	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	26%	283.670 0.000
2493	Z2020.1030 Provincial CPApproved	ELECTRIFICATION IN TEH: USTA MUHD., A.KORE, MH BULEDI, AE BUALDI, NM KORAI, HJ BUALDI, MU RETI, TEH: TAMBOO D.KHAN, R GOLA, DK GOLA, S GOLA ETC	17.300 0.000	17.300	0.000 0.000	0.000	0%	17.300 0.000	0.000	17.300	100%	0.000 0.000
2494	Z2020.1046 Sohbatpur CPApproved	PROVISION OF SOLAR STREET LIGHTS FOR GOTH ADILPUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2495	Z2020.1142 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM AT KHANOZAI TEHSIL KAREZAT DISTRICT PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2496	Z2020.1145 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM IN 10 UCS OF TEHSIL BARSHORE DISTRICT PISHIN .	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2497	Z2020.1146 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM IN 6 UCS OF TOBA KAKARI, TEHSIL BARSHORE DISTRICT PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2498	Z2020.1154 Quetta CPApproved	TRANSFORMERS AT SARMASTABAD QAMBRANI 1, WAHEED ST, SOHRAB KHAN, KASHMIRABAD GUJJARABAD, BANK COLONY, BIBI ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2499	Z2020.1157 Quetta CPApproved	TRANSFORMER UC -34 SPINY ROAD ,UC 48, DEBA UC 50,UC 27, UC 25, UC 24 & UC 43.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2500	Z2020.1202 Quetta CPApproved	SOLAR LIGHTS IN RAILWAYS HOUSING SOCIETY JOITN ROAD QUETTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	0.000	8.000	100%	0.000 0.000
2501	Z2020.1319 Qilla Abdullah CPApproved	ELECTRIFI: IN U/CS, ZARA BAND, DAMAN MIRALZAI ROGHAN-I & II KHAIRABAD-I &II, PURANAI CHAMAN, LAJWAR GULISTAN, DAMAN ASHEZAI, HASSAN THEK: ETC MC AREA.	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	28%	50.000 0.000

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2502	Z2020.1496 Harnai CPApproved	ELECT: WORKS OF TOWN COMMITTEE HARNAI, HARNAI SADAR I-II, BABIAN, I-II SHARAG, KHOST, NAKAS I-II, MUNICIPAL COMMITTE SHARAG DISTRICT HARNAI.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2503	Z2020.1497 Qilla Abdullah CPApproved	ELECT: WORKS OF UC A. REHMANZAI I-II NORAK SULEMAN KHAIL, GULISTAN I-II, DAROOZAI, SEGAI, LAJWAR, ZARA BAND, RAHOI A.REHMANZAI, BADWAN SOFIA ABAD.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	0.000	12.000	100%	0.000 0.000
2504	Z2020.1498 Quetta CPApproved	PROVIDING & INSTALLATION OF SOLAR LIGHT AT U/C KUCLAK QTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2505	Z2020.1500 Naseerabad CPApproved	PROVISION OF ELECTRICITY DM JAMALI DIST NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2506	Z2020.1501 Ziarat CPApproved	ELECTRIFICATION OF KILI SASANAK MANA TO KILI SALAM ANDROB AND KAND PARHA DIST ZIARAT.	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	30%	70.000 0.000
2507	Z2020.1572 Qilla Saifullah CPApproved	ELECTRIFICATION IN U/C BANDAT MEERZAI SADAR KSF, SHARAN RIAD DOLATZAI, BATOZAI DIST KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
2508	Z2020.1574 Qilla Saifullah CPApproved	ELECTRIFICATION IN U/C SURI KAN, KAN METHERZAI, KASIFIRDOS SARDER MUSLIM BAGH, DIST KILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	0.000	30.000	100%	0.000 0.000
2509	Z2020.1598 Gwadar CPApproved	ELECTRIFICATION, TRANSFORMERS AND POLES, KHUDA KOLLI BAZAR, WARD NO 6, WARD NO 7, WARD NO 1, WARD NO 3, HAJI GHAFOR MUHALLA,ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2510	Z2020.1663 Quetta CPApproved	PROVISION OF TRANSFORMER & ELECTRICITY WARD NO 49 TO 52, DIST QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2511	Z2020.1671 Khuzdar UnApproved	SOLAR HOME SYSTEM IN DIFFERENT AREAS WADH ADJACENT AREAS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	100%	0.000 0.000
2512	Z2020.1680 Qilla Abdullah UnApproved	SUPPLY OF CLUSTER SOLAR SYSTEM FOR ABATO GULISTAN KILLA ABDULLAH.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	0.000	18.000	100%	0.000 0.000
2513	Z2020.1692 Surab UnApproved	VILLAGE ELECT: FOR KILLI DOT SURMASING PROV. & INST: OF TRANSFORMERS &ELECTRIC POLES FOR KILLI BITAGOO,GADAZAI,BADAZAI, MAL, DASHT, ADJCNT AREAS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	0.000	15.000	100%	0.000 0.000
2514	Z2020.1698 Quetta UnApproved	SUPPLY AND INSTALLATION OF 50 KV TRANSFORMER AND ELECTRIC POL AT U/C HANNA URRAK DISTRICT QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	0.000	10.000	100%	0.000 0.000
2515	Z2020.1700 Kalat UnApproved	INSTALLATION OF HT/LT ELECTRICT POLES AND TRANSFORMERS AT NEW ISLAM QILA, ROY SHAHAR, MUSLIM MUHALA, SHADEZAI, CHASHMA, DASHT MAGHALZAI, ETC.	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	0.000	11.000	100%	0.000 0.000

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Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2516	Z2020.1736 Quetta UnApproved	ELECTRIFICATION OF VARIOUS VILLAGES/KILLES PB-31 QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	100%	0.000 0.000
	Power (67 New Projects) GoB/FPA Sub-Total		2095.620	2095.620	0.000	0.000		1641.950	0.000	1641.950		453.670
			0.000		0.000			0.000				0.000
	Power (80 Projects) Total		4667.530	4667.530	185.710	185.710		2518.200	0.000	2518.200		1963.620
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POWER (80 Projects)		4667.530	4667.530	185.710	185.710		2518.200	0.000	2518.200		1963.620
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2517	Z2014.0101 Provincial Approved	FEASIBILITY STUDIES AND RESEARCH (CONT: NATURE).	1000.000 0.000	1000.000	508.775 0.000	508.775	50%	100.000 0.000	0.000	100.000	60%	391.225 0.000
2518	Z2015.1349 Provincial Approved	MULTIPLE INDICATOR CLUSTER SURVEY.	99.000 10.000	109.000	88.895 0.000	88.895	81%	10.105 0.000	0.000	10.105	90%	0.000 10.000
2519	Z2016.0804 Provincial Approved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION.	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	20%	200.000 0.000
2520	Z2016.0836 Quetta Approved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY.	19262.17 0 0.000	19262.17 0	6668.975 0.000	6668.975	34%	3000.000 0.000	0.000	3000.000	50%	9593.195 0.000
2521	Z2017.1439 Bela Approved	MODERNIZATION OF GADDANI SHIP BREAKING YARD (50:50 SHARE WITH SHIP BREAKERS) (PPP MODE) (BDA).	256.470 0.000	256.470	170.000 0.000	170.000	66%	20.000 0.000	0.000	20.000	74%	66.470 0.000
2522	Z2019.0020 Provincial CPApproved	PUBLIC INVESTMENT MANAGEMENT PROJECT BALOCHISTAN.	250.000 0.000	250.000	0.000 0.000	0.000	0%	25.000 0.000	0.000	25.000	10%	225.000 0.000
2523	Z2019.2022 Quetta Approved	FACE LIFTING & BEAUTIFICATION OF QUETTA CITY (QUETTA PACKAGE)	253.365 0.000	253.365	153.365 0.000	153.365	60%	100.000 0.000	0.000	100.000	100%	0.000 0.000
2524	Z2019.2107 Provincial CPApproved	SPECIAL DEVELOPMENT PROGRAM	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	2000.000 0.000	0.000	2000.000	100%	0.000 0.000
	Others (8 Ongoing Projects) GoB/FPA Sub-Total		23371.00 5	23381.00 5	7590.010	7590.010		5305.105	0.000	5305.105		10475.890
			10.000		0.000			0.000				10.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: OTHER SCHEMES

Sector: Other Schemes

Subsector: Others

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2525	Z2020.0918 Provincial CPApproved	DEV: PROGRAM FOR INCENTIVISING REVENUE GENERATION DISTRICTS.	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	500.000 0.000	0.000	500.000	10%	4500.000 0.000
2526	Z2020.0919 Provincial CPApproved	COMPLETION OF INCOMPLETE SCHEMES (UN-CAPPED)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	1000.000 0.000	0.000	1000.000	50%	1000.000 0.000
2527	Z2020.1083 Provincial CPApproved	DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	100.000 0.000	0.000	100.000	6%	1400.000 0.000
	Others (3 New Projects) GoB/FPA Sub-Total		8500.000	8500.000	0.000	0.000		1600.000	0.000	1600.000		6900.000
			0.000		0.000			0.000				0.000
	Others (11 Projects) Total		31871.00 5	31881.00 5	7590.010	7590.010		6905.105	0.000	6905.105		17375.890
	Sub-Sector Total (FPA)		10.000		0.000			0.000				10.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: OTHER SCHEMES

Sector: Others

Subsector: Public Private Partnership

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2528	Z2017.1014 Provincial Approved	FEASIBILTY STUDIES CPEC PROJECTS.	500.000 0.000	500.000	117.929 0.000	117.929	23%	50.000 0.000	0.000	50.000	33%	332.071 0.000
	Public Private Partnership (1 Ongoing Projects) GoB/FPA Sub-Total		500.000	500.000	117.929	117.929		50.000	0.000	50.000		332.071
			0.000		0.000			0.000				0.000
	Public Private Partnership (1 Projects) Total		500.000	500.000	117.929	117.929		50.000	0.000	50.000		332.071
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: OTHER SCHEMES (12 Projects)		32371.00 5	32381.00 5	7707.939	7707.939		6955.105	0.000	6955.105		17707.961
	Sector Total (FPA)		10.000		0.000			0.000				10.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FEDERAL CO-FUNDING

Sector: Federal

Subsector: Federal

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2529	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM (50:50).	1604.705 0.000	1604.705	627.571 0.000	627.571	39%	50.000 0.000	0.000	50.000	42%	927.134 0.000
2530	Z2013.0350 Provincial Approved	CONST./UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	1918.360 0.000	1918.360	1498.760 0.000	1498.760	78%	200.000 0.000	0.000	200.000	88%	219.600 0.000
2531	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	4667.020 0.000	4667.020	1915.700 0.000	1915.700	41%	500.000 0.000	0.000	500.000	51%	2251.320 0.000
2532	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	1475.889 0.000	1475.889	12.062 0.000	12.062	0%	300.000 0.000	0.000	300.000	21%	1163.827 0.000
2533	Z2017.0994 Gwadar Approved	CONST: OF BASOL DAM DIST: GAWADAR (PROVINCIAL SHARE).	1578.649 0.000	1578.649	1560.000 0.000	1560.000	98%	18.649 0.000	0.000	18.649	100%	0.000 0.000
2534	Z2017.1001 Qilla Abdullah Approved	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	525.216 0.000	525.216	230.200 0.000	230.200	43%	50.000 0.000	0.000	50.000	53%	245.016 0.000
2535	Z2017.1003 Qilla Saifullah Approved	TOIWAR / BATOZAI STORAGE DAM, DIST: KILLA SAIFULLAH.	217.238 0.000	217.238	197.240 0.000	197.240	90%	19.998 0.000	0.000	19.998	100%	0.000 0.000
2536	Z2018.3483 Gwadar Approved	05 MGD RO SEA WATER DE-SALINATION PLANT AT GWADAR (CPEC) 33% GOB SHARE TOTAL COST 5071.43.	1673.572 0.000	1673.572	550.000 0.000	550.000	32%	100.000 0.000	0.000	100.000	38%	1023.572 0.000
2537	Z2019.0752 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (WILDLIFE COMPONENT)	1184.220 0.000	1184.220	73.500 0.000	73.500	6%	200.000 0.000	0.000	200.000	23%	910.720 0.000
2538	Z2019.1956 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (FORESTRY COMPONENT)	3483.000 0.000	3483.000	200.000 0.000	200.000	5%	300.000 0.000	0.000	300.000	14%	2983.000 0.000
2539	Z2019.1958 Provincial Approved	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL & MINI DAMS IN BARANI AREAS OF PAKISTAN(BAL: COMP) 5 YEARS	3171.541 0.000	3171.541	324.000 0.000	324.000	10%	150.000 0.000	0.000	150.000	14%	2697.541 0.000
2540	Z2019.1959 Provincial Approved	NATIONAL OIL SEED ENHANCMENT PROGRAMME. (PROVINCIAL SHARE)	579.627 0.000	579.627	26.280 0.000	26.280	4%	80.000 0.000	0.000	80.000	18%	473.347 0.000
2541	Z2019.1960 Provincial Approved	NATIONAL AGRICULTURE EMERGNCY INCREASE PRODUCTIVITY & PROFITIBLITY OF RICE.(PROVINCIAL SHARE)	370.954 0.000	370.954	68.350 0.000	68.350	18%	92.000 0.000	0.000	92.000	43%	210.604 0.000
2542	Z2019.1961 Provincial Approved	NATIONAL AGRICULTURE EMERGNCY INCREASE PRODUCTIVITY & PROFITIBLITY OF SUGAR CANE (PROVINCIAL SHARE)	14.710 0.000	14.710	2.300 0.000	2.300	15%	2.300 0.000	0.000	2.300	31%	10.110 0.000
2543	Z2019.1962 Provincial Approved	KID/LAMB FATTENING IN BALOCHISTAN(PM-INITIATIVE) (PROVINCIAL SHARE)	505.229 0.000	505.229	50.000 0.000	50.000	9%	100.000 0.000	0.000	100.000	29%	355.229 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FEDERAL CO-FUNDING

Sector: Federal

Subsector: Federal

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
2544	Z2019.1964 Provincial Approved	BACKYARD RURAL POULTRY BALOCHISTAN (PROVINCIAL SHARE)	289.641 0.000	289.641	96.340 0.000	96.340	33%	58.700 0.000	0.000	58.700	53%	134.601 0.000
2545	Z2019.2102 Provincial CPApproved	INCREASE PRODUCTIVITY AND PROFITABILITY OF WHEAT (PROVINCIAL SHARE)	509.620 0.000	509.620	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	9%	459.620 0.000
	Federal (17 Ongoing Projects) GoB/FPA Sub-Total		23769.19 1	23769.19 1	7432.303	7432.303		2271.647	0.000	2271.647		14065.241
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FEDERAL CO-FUNDING

Sector: Federal

Subsector: Federal

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	New											
2546	Z2020.0868 Provincial CPApproved	COVID-19 RESPONSE & OTHER CALAMITIES PROGRAM.	8000.000 0.000	8000.000	0.000 0.000	0.000	0%	5000.000 0.000	0.000	5000.000	62%	3000.000 0.000
	Federal (1 New Projects) GoB/FPA Sub-Total		8000.000	8000.000	0.000	0.000		5000.000	0.000	5000.000		3000.000
			0.000		0.000			0.000				0.000
	Federal (18 Projects) Total		31769.19 1	31769.19 1	7432.303	7432.303		7271.647	0.000	7271.647		17065.241
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FEDERAL CO-FUNDING (18 Projects)		31769.19 1	31769.19 1	7432.303	7432.303		7271.647	0.000	7271.647		17065.241
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FOREIGN AID

Sector: Foreign Aid

Subsector: Foreign Aid

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2547	Z2003.0645 Provincial Approved	STRENGTHENING OF EXPANDED PROGRAMME ON IMMUNIZATION (GAVI).	4284.980 713.930	4998.910	2579.836 78.631	2658.467	53%	150.000 171.000	0.000	321.000	59%	1555.144 464.299
2548	Z2009.0002 Provincial Approved	GWADAR-LASBELLA LIVELIHOOD SUPPORT PROJECT (IFAD).	401.860 3833.000	4234.860	345.907 1760.000	2105.907	49%	20.000 412.500	0.000	432.500	59%	35.953 1660.500
2549	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDDED HOSPITAL AT PASNI (OMANI GRANT).	0.100 508.000	508.100	0.000 233.860	233.860	46%	0.100 0.000	0.000	0.100	46%	0.000 274.140
2550	Z2010.0319 Gwadar Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND).	655.000 800.000	1455.000	46.847 316.000	362.847	24%	10.000 0.000	0.000	10.000	25%	598.153 484.000
2551	Z2015.1392 Provincial Approved	BALUCHISTAN EDUCATION PROJECT (BEP)-GLOBAL PARTENERSHIP FOR EDUCATION (GPE)(E.UNION-€20 M,UNICEF-€10M).	1.000 6720.000	6721.000	0.000 0.000	0.000	0%	1.000 308.715	0.000	309.715	4%	0.000 6411.285
2552	Z2016.0057 Provincial Approved	BALUCHISTAN SUSTAINABLE DEVELOPMENT GOALS PROJECTS (50:50 GOB AND UNDP FUNDING)	250.000 250.000	500.000	150.000 0.000	150.000	30%	50.000 50.000	0.000	100.000	50%	50.000 200.000
2553	Z2016.0058 Provincial Approved	GOVERNANCE & POLICY PROJECT (GPP) BALUCHISTAN.	50.000 1632.000	1682.000	26.300 151.700	178.000	10%	23.700 345.000	0.000	368.700	32%	0.000 1135.300
2554	Z2016.0059 Provincial Approved	SUSTAINABLE LAND MANAGMEMENT PROGRAM (PHASE II).	200.000 211.171	411.171	25.000 16.525	41.525	10%	10.000 0.000	0.000	10.000	12%	165.000 194.646
2555	Z2016.0063 Provincial Approved	BALUCHISTAN ECONOMIC DEVELOPMENT PROJECT (BEDP) (SDI).	100.000 203.780	303.780	50.000 0.000	50.000	16%	25.000 25.000	0.000	50.000	32%	25.000 178.780
2556	Z2018.0812 Awaran Approved	RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALUCHISTAN.	0.100 2500.000	2500.100	0.000 717.000	717.000	28%	0.100 1345.740	0.000	1345.840	82%	0.000 437.260
2557	Z2018.2555 Provincial Approved	BR/ DEV: COMMUNITY EMPOWERMENT PROJECT (BRDCEP).	500.000 5000.000	5500.000	499.000 499.000	998.000	18%	0.100 376.000	0.000	376.100	24%	0.900 4125.000
2558	Z2019.0007 Provincial CPApproved	ENFORCEMENT OF RULE OF LAW IN BALUCHISTAN.	500.000 2000.000	2500.000	0.000 0.000	0.000	0%	50.000 100.000	0.000	150.000	6%	450.000 1900.000
2559	Z2019.0008 Provincial CPApproved	BALUCHISTAN LIVELIHOOD AND ENTREPRENEUSHIP PROJECT (BLEP).	200.000 5780.000	5980.000	0.000 0.000	0.000	0%	50.000 1.500	0.000	51.500	0%	150.000 5778.500
2560	Z2019.0013 Provincial CPApproved	BALUCHISTAN HUMAN CAPITAL INVESTMENT PROJECT.	500.000 3500.000	4000.000	0.000 0.000	0.000	0%	50.000 825.000	0.000	875.000	21%	450.000 2675.000
2561	Z2019.0022 Provincial CPApproved	ENHANCING AGRICULTURE PRODUCTION USING EFFICIENT IRRIGATION SYSTEM (TA).	8.111 42.226	50.337	0.000 0.000	0.000	0%	8.111 0.000	0.000	8.111	16%	0.000 42.226
2562	Z2019.1588 Provincial Approved	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE). GOB SHARE 300M,PEI SHARE 750M	300.000 750.000	1050.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	4%	250.000 750.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Foreign Aid (16 Ongoing Projects) GoB/FPA Sub-Total	7951.151	42395.25 8	3722.890	7495.606		498.111	0.000	4458.566		3730.150
		34444.10 7		3772.716			3960.455				26710.936

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FOREIGN AID

Sector: Foreign Aid

Subsector: Foreign Aid

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	New		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2563	Z2020.0358 Provincial Approved	GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS(GRASP).	0.100 4455.000	4455.100	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	0.000 4455.000
2564	Z2020.0361 Provincial Approved	PUBLIC FINANCIAL MANAGEMENT SUPPORT PROGRAMME(PFM-II).	0.100 785.000	785.100	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	0.000 785.000
2565	Z2020.0368 Provincial CPApproved	PANDEMIC RESPONSE EFFECTIVENESS FOR PAKISTAN (PREP).	5.000 1974.000	1979.000	0.000 0.000	0.000	0%	5.000 0.000	0.000	5.000	0%	0.000 1974.000
2566	Z2020.0374 Provincial CPApproved	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	20.000 26.500	46.500	0.000 0.000	0.000	0%	20.000 0.000	0.000	20.000	43%	0.000 26.500
2567	Z2020.0379 Gwadar Approved	CONST: OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM) (OMANI GRANT).	0.100 1256.970	1257.070	0.000 0.000	0.000	0%	0.100 792.000	0.000	792.100	63%	0.000 464.970
2568	Z2020.0386 Provincial CPApproved	BALUCHISTAN SPATIAL STRATEGY 2020-40 WITH DECISION SUPPORT SYSTEM (DDS).	50.000 700.000	750.000	0.000 0.000	0.000	0%	50.000 0.000	0.000	50.000	6%	0.000 700.000
Foreign Aid (6 New Projects) GoB/FPA Sub-Total			75.300	9272.770	0.000	0.000		75.300	0.000	867.300		0.000
			9197.470		0.000			792.000				8405.470
Foreign Aid (22 Projects) Total			8026.451	51668.028	3722.890	7495.606		573.411	0.000	5325.866		3730.150
Sub-Sector Total (FPA)			43641.577		3772.716			4752.455				35116.406
Sector: FOREIGN AID (22 Projects)			8026.451	51668.028	3722.890	7495.606		573.411	0.000	5325.866		3730.150
Sector Total (FPA)			43641.577		3772.716			4752.455				35116.406
Grand Total: (2568 Projects)			450089.035	567451.712	123217.396	126990.112		106079.465	0.000	118256.920		220792.174
Grand Total (FPA)			117362.677		3772.716			12177.455				101412.506

**LIST OF SCHEMES TO BE REASSESED FOR
SOCIO-ECONOMIC VIABILITY
(Annex-I)**

PSDP Abstract - Sectorwise

2020 - 21 Original

		Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
S N	Chapter	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	1.600	0.000	1.600	16	0.000	0.000	0.000	0	1.600	0.000	1.600	16	8.79%
2	FISHERIES	0.300	0.000	0.300	3	0.000	0.000	0.000	0	0.300	0.000	0.300	3	1.65%
3	MANPOWER	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.55%
4	SPORTS	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.55%
5	P.P.&H.	0.600	0.000	0.600	6	0.000	0.000	0.000	0	0.600	0.000	0.600	6	3.30%
6	COMMUNICATION	7.800	0.000	7.800	78	0.000	0.000	0.000	0	7.800	0.000	7.800	78	42.86%
7	WATER	1.200	0.000	1.200	12	0.000	0.000	0.000	0	1.200	0.000	1.200	12	6.59%
8	INFORMATION TECH:	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.55%
9	EDUCATION	2.400	0.000	2.400	24	0.000	0.000	0.000	0	2.400	0.000	2.400	24	13.19%
10	HEALTH	1.400	0.000	1.400	14	0.000	0.000	0.000	0	1.400	0.000	1.400	14	7.69%
11	PUBLIC HEALTH ENG:	0.500	0.000	0.500	5	0.000	0.000	0.000	0	0.500	0.000	0.500	5	2.75%
12	SOCIAL WELFARE	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.55%
13	LOCAL GOVT:	0.500	0.000	0.500	5	0.000	0.000	0.000	0	0.500	0.000	0.500	5	2.75%
14	URBAN PLANNING & DEVELOPMENT	0.800	0.000	0.800	8	0.000	0.000	0.000	0	0.800	0.000	0.800	8	4.40%
15	POWER	0.700	0.000	0.700	7	0.000	0.000	0.000	0	0.700	0.000	0.700	7	3.85%
Total		18.200	0.000	18.200	182	0.000	0.000	0.000	0	18.200	0.000	18.200	182	

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Extension

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
1	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	187.881 0.000	187.881	159.856 0.000	159.856	85%	0.100 0.000	0.000	0.100	85%	27.925 0.000
2	Z2014.0020 Provincial Approved	WATER MANAGEMENT PROGRAM (WATER COURSES, PONDS ETC).	1500.000 0.000	1500.000	1483.722 0.000	1483.722	98%	0.100 0.000	0.000	0.100	98%	16.178 0.000
3	Z2014.0679 Musa Khail Approved	LOCAL BORES FOR AGRICULTURE PURPOSE IN TEHSIL KINGRI, DRUG & MUSAKHAIL	37.000 0.000	37.000	9.000 0.000	9.000	24%	0.100 0.000	0.000	0.100	24%	27.900 0.000
4	Z2015.0944 Quetta Approved	LAND LEVELLING FOR AGRICULTURE PURPOSE PANJPAI DIST. QUETTA.	10.000 0.000	10.000	5.048 0.000	5.048	50%	0.100 0.000	0.000	0.100	51%	4.852 0.000
5	Z2015.1078 Pishin Approved	SUP:& INST: OF SUBMERSIBLE MACHINERY DRI: & DEVE: OF BORES & INST: OF PVC PIPES FOR AGRICULTURE PUROSE 22 U/C,PB-10.	12.700 0.000	12.700	5.000 0.000	5.000	39%	0.100 0.000	0.000	0.100	40%	7.600 0.000
6	Z2015.1109 Sibi Approved	INSTALLATION OF SOLAR OPERATED SYSTEM IN DISTRICT SIBI, BAKHTIRABAD, LEHRI.	44.000 0.000	44.000	10.000 0.000	10.000	22%	0.100 0.000	0.000	0.100	22%	33.900 0.000
7	Z2016.0724 Kalat Approved	PROV: OF PVC PIPELINE, WATER PONDS, WATER CHANNELS, TRENCHES FOR GRAPS ORCHARD & LAND LEVELING IN PB-36 KALAT.	22.000 0.000	22.000	5.000 0.000	5.000	22%	0.100 0.000	0.000	0.100	23%	16.900 0.000
8	Z2016.1080 Provincial Approved	INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2" FOR AGRI: PURPOSE IN U/C SHAHABZAI,& OTHERS SHIRANI CUM ZHOB.	28.500 0.000	28.500	20.000 0.000	20.000	70%	0.100 0.000	0.000	0.100	70%	8.400 0.000
9	Z2017.0176 Panjgur Approved	PROVISION OF SOLAR SCHEME FOR AGRICULTURE PURPOSE (OFWM).	99.996 0.000	99.996	90.200 0.000	90.200	90%	0.100 0.000	0.000	0.100	90%	9.696 0.000
10	Z2017.0900 Qilla Abdullah Approved	PROV:/INSTAL: OF LOCAL BORE, SOLAR SYSTEM, PVC PIPES, ETC FOR AGRICULTURE PURPOSE.	123.100 0.000	123.100	111.036 0.000	111.036	90%	0.100 0.000	0.000	0.100	90%	11.964 0.000
11	Z2017.1319 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WATER RESORUCE MGT. TEHSIL DOBANDI & GULISTAN.	150.000 0.000	150.000	50.000 0.000	50.000	33%	0.100 0.000	0.000	0.100	33%	99.900 0.000
12	Z2017.1369 Panjgur Approved	REPAIR/MAINTENANCE OF KAREZES & CONST: OF PROTECTION WALL & WST GISHKORE ETC.	49.995 0.000	49.995	40.000 0.000	40.000	80%	0.100 0.000	0.000	0.100	80%	9.895 0.000
13	Z2017.1443 Provincial Approved	CONST: WATER STORAGE TANKS/DRILLING DEV. OF AGRI BORE/L BORE/INSTALLATION OF PVC PIPE & PUMP PISHIN , QTA.	99.999 0.000	99.999	90.200 0.000	90.200	90%	0.100 0.000	0.000	0.100	90%	9.699 0.000
14	Z2017.1481 Loralai Approved	LEVELING OF AGRI: LAND, CONST: OF WST & INSTALL: OF PVC PIPE LINES AT SHERO KUDAZAI KILLI DERGAI MANANABAD ETC.	14.992 0.000	14.992	7.000 0.000	7.000	46%	0.100 0.000	0.000	0.100	47%	7.892 0.000
15	Z2017.1706 Qilla Saifullah Approved	AGRICULTURE DEVELOPMENT THROUGH WATER RESOURCES MANAMGMT KILLA SAIFULLAH (OFWM).	60.000 0.000	60.000	30.000 0.000	30.000	50%	0.100 0.000	0.000	0.100	50%	29.900 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Agricultural Extension (15 Ongoing Projects) GoB/FPA Sub-Total	2440.163	2440.163	2116.062	2116.062		1.500	0.000	1.500		322.601
		0.000		0.000			0.000				0.000
	Agricultural Extension (15 Projects) Total	2440.163	2440.163	2116.062	2116.062		1.500	0.000	1.500		322.601
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: AGRICULTURE

Sector: Agriculture

Subsector: Agricultural Research

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
16	Z2013.0118 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (GREEN BALOCHISTAN PROJECT).	1000.000 0.000	1000.000	934.551 0.000	934.551	93%	0.100 0.000	0.000	0.100	93%	65.349 0.000
	Agricultural Research (1 Ongoing Projects) GoB/FPA Sub-Total		1000.000	1000.000	934.551	934.551		0.100	0.000	0.100		65.349
			0.000		0.000			0.000				0.000
	Agricultural Research (1 Projects) Total		1000.000	1000.000	934.551	934.551		0.100	0.000	0.100		65.349
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: AGRICULTURE (16 Projects)		3440.163	3440.163	3050.613	3050.613		1.600	0.000	1.600		387.950
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
17	Z2004.0081 Bela Approved	CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	82.100 0.000	82.100	15%	0.100 0.000	0.000	0.100	15%	453.891 0.000
18	Z2013.0031 Zhob Approved	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALOCHISTAN.	63.180 0.000	63.180	41.500 0.000	41.500	65%	0.100 0.000	0.000	0.100	65%	21.580 0.000
19	Z2014.0025 Provincial Approved	SHRIMP AQUACULTURE DEVELOPMENT AT COASTAL AREAS.	20.000 0.000	20.000	6.500 0.000	6.500	32%	0.100 0.000	0.000	0.100	33%	13.400 0.000
	Fisheries (3 Ongoing Projects) GoB/FPA Sub-Total		619.271	619.271	130.100	130.100		0.300	0.000	0.300		488.871
			0.000		0.000			0.000				0.000
	Fisheries (3 Projects) Total		619.271	619.271	130.100	130.100		0.300	0.000	0.300		488.871
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (3 Projects)		619.271	619.271	130.100	130.100		0.300	0.000	0.300		488.871
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
20	Z2010.0478 Quetta Approved	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	23.700 0.000	23.700	59%	0.100 0.000	0.000	0.100	59%	16.200 0.000
	Labour & Manpower (1 Ongoing Projects) GoB/FPA Sub-Total		40.000	40.000	23.700	23.700		0.100	0.000	0.100		16.200
			0.000		0.000			0.000				0.000
	Labour & Manpower (1 Projects) Total		40.000	40.000	23.700	23.700		0.100	0.000	0.100		16.200
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: MANPOWER (1 Projects)		40.000	40.000	23.700	23.700		0.100	0.000	0.100		16.200
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
21	Z2011.0132 Kachhi Approved	TRY POT TUBEWELL/ COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC.	30.000 0.000	30.000	14.500 0.000	14.500	48%	0.100 0.000	0.000	0.100	48%	15.400 0.000
	Sports (1 Ongoing Projects) GoB/FPA Sub-Total		30.000	30.000	14.500	14.500		0.100	0.000	0.100		15.400
			0.000		0.000			0.000				0.000
	Sports (1 Projects) Total		30.000	30.000	14.500	14.500		0.100	0.000	0.100		15.400
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SPORTS (1 Projects)		30.000	30.000	14.500	14.500		0.100	0.000	0.100		15.400
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
22	Z2012.0021 Harnai Approved	CONST:OF DISTRICT JAIL AT HARNAI.	119.413 0.000	119.413	87.000 0.000	87.000	72%	0.100 0.000	0.000	0.100	72%	32.313 0.000
23	Z2013.0034 Outside Balochistan Approved	BALUCHISTAN HOUSE KARACHI.	61.610 0.000	61.610	20.000 0.000	20.000	32%	0.100 0.000	0.000	0.100	32%	41.510 0.000
24	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR CITA LEF & DISTRICT ACCOUNTS OFFICE, QUETTA.	112.743 0.000	112.743	15.000 0.000	15.000	13%	0.100 0.000	0.000	0.100	13%	97.643 0.000
25	Z2017.0103 Provincial Approved	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).	1200.000 0.000	1200.000	140.000 0.000	140.000	11%	0.100 0.000	0.000	0.100	11%	1059.900 0.000
	Physical Planning & Housing (4 Ongoing Projects) GoB/FPA Sub-Total		1493.766	1493.766	262.000	262.000		0.400	0.000	0.400		1231.366
			0.000		0.000			0.000				0.000
	Physical Planning & Housing (4 Projects) Total		1493.766	1493.766	262.000	262.000		0.400	0.000	0.400		1231.366
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
26	Z2014.0914 Naseerabad Approved	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	15.067 0.000	15.067	5.000 0.000	5.000	33%	0.100 0.000	0.000	0.100	33%	9.967 0.000
27	Z2014.0916 Naseerabad Approved	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE AT NASEERABAD.	36.680 0.000	36.680	0.075 0.000	0.075	0%	0.100 0.000	0.000	0.100	0%	36.505 0.000
	L.E.A.S/G.A Buildings (2 Ongoing Projects) GoB/FPA Sub-Total		51.747	51.747	5.075	5.075		0.200	0.000	0.200		46.472
			0.000		0.000			0.000				0.000
	L.E.A.S/G.A Buildings (2 Projects) Total		51.747	51.747	5.075	5.075		0.200	0.000	0.200		46.472
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: P.P.&H. (6 Projects)		1545.513	1545.513	267.075	267.075		0.600	0.000	0.600		1277.838
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
28	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHLI TO GANDAWA 110 KM.	415.935 0.000	415.935	344.662 0.000	344.662	82%	0.100 0.000	0.000	0.100	82%	71.173 0.000
29	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	225.985 0.000	225.985	84%	0.100 0.000	0.000	0.100	84%	41.257 0.000
30	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	137.168 0.000	137.168	94%	0.100 0.000	0.000	0.100	94%	7.350 0.000
31	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	129.275 0.000	129.275	78%	0.100 0.000	0.000	0.100	78%	35.870 0.000
32	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	121.050 0.000	121.050	70%	0.100 0.000	0.000	0.100	70%	49.510 0.000
33	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	113.025 0.000	113.025	80%	0.100 0.000	0.000	0.100	81%	26.500 0.000
34	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	98.793 0.000	98.793	98%	0.100 0.000	0.000	0.100	98%	1.352 0.000
35	Z2003.0078 Sherani Approved	CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZHAN KORI WASTA, LASBANDI, NIMPARAW ROAD 60 KM.	347.988 0.000	347.988	300.370 0.000	300.370	86%	0.100 0.000	0.000	0.100	86%	47.518 0.000
36	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	136.784 0.000	136.784	124.784 0.000	124.784	91%	0.100 0.000	0.000	0.100	91%	11.900 0.000
37	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 99 KM.	624.393 0.000	624.393	504.142 0.000	504.142	80%	0.100 0.000	0.000	0.100	80%	120.151 0.000
38	Z2004.0051 Panjgur Approved	CONSTRUCTION OF KHUDABADAN TO NUKKER CHEDGI ROAD 67.275 KM.	764.768 0.000	764.768	643.800 0.000	643.800	84%	0.100 0.000	0.000	0.100	84%	120.868 0.000
39	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 70.2 KM.	393.390 0.000	393.390	351.757 0.000	351.757	89%	0.100 0.000	0.000	0.100	89%	41.533 0.000
40	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	17.451 0.000	17.451	16%	0.100 0.000	0.000	0.100	16%	86.546 0.000
41	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	144.461 0.000	144.461	135.961 0.000	135.961	94%	0.100 0.000	0.000	0.100	94%	8.400 0.000
42	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	551.913 0.000	551.913	62%	0.100 0.000	0.000	0.100	62%	329.900 0.000
43	Z2004.0941 Awaran Approved	CONST: OF AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	154.526 0.000	154.526	60%	0.100 0.000	0.000	0.100	60%	99.084 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
44	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	78.000 0.000	78.000	72%	0.100 0.000	0.000	0.100	72%	29.589 0.000
45	Z2005.0283 Sherani Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	230.058 0.000	230.058	65%	0.100 0.000	0.000	0.100	65%	120.208 0.000
46	Z2005.0571 Pishin Approved	CONST./BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	290.652 0.000	290.652	78%	0.100 0.000	0.000	0.100	78%	79.376 0.000
47	Z2008.0034 Loralai Approved	CONST./BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	411.865 0.000	411.865	260.572 0.000	260.572	63%	0.100 0.000	0.000	0.100	63%	151.193 0.000
48	Z2009.0018 Kech Approved	CONST./EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	92.645 0.000	92.645	82%	0.100 0.000	0.000	0.100	82%	19.900 0.000
49	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.050 0.000	35.050	43%	0.100 0.000	0.000	0.100	43%	44.850 0.000
50	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	86.059 0.000	86.059	79%	0.100 0.000	0.000	0.100	79%	21.657 0.000
51	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.025 0.000	50.025	76%	0.100 0.000	0.000	0.100	77%	14.875 0.000
52	Z2010.0639 Awaran Approved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD 29 KM.	96.500 0.000	96.500	46.650 0.000	46.650	48%	0.100 0.000	0.000	0.100	48%	49.750 0.000
53	Z2010.0646 Duki Approved	CONSTT: OF 56 KM B/T ROADS I/C 800 RFT BRIDGE IN VARIOUS AREAS OF TEHSIL DUKI.	381.978 0.000	381.978	332.196 0.000	332.196	86%	0.100 0.000	0.000	0.100	86%	49.682 0.000
54	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	100.000 0.000	100.000	83%	0.100 0.000	0.000	0.100	83%	19.900 0.000
55	Z2011.0130 Kachhi Approved	CONST: OF B/T ROADS, REHABILITATION / PATCH WORK 34.70 KM, DIST. KACHHI.	355.693 0.000	355.693	345.693 0.000	345.693	97%	0.100 0.000	0.000	0.100	97%	9.900 0.000
56	Z2011.0144 Awaran Approved	CONST: OF 21 KM BLACK TOPPED ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN.	120.000 0.000	120.000	51.807 0.000	51.807	43%	0.100 0.000	0.000	0.100	43%	68.093 0.000
57	Z2011.0145 Awaran Approved	CONST: OF 15.7 KM BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN.	80.000 0.000	80.000	50.000 0.000	50.000	62%	0.100 0.000	0.000	0.100	62%	29.900 0.000
58	Z2011.0228 Ziarat Approved	CONST./EXTENSION & B/T OF 23.5 KM VARIOUS ROADS IN ZIARAT.	99.510 0.000	99.510	94.118 0.000	94.118	94%	0.100 0.000	0.000	0.100	94%	5.292 0.000
59	Z2011.0229 Ziarat Approved	CONSTT: OF 35.00 KM POI GHUNZAH SASNAK ROAD IN ZIARAT.	157.986 0.000	157.986	99.529 0.000	99.529	63%	0.100 0.000	0.000	0.100	63%	58.357 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
60	Z2011.0377 Pishin Approved	CONST:/BLACK TOPPING OF VARIOUS INTERNAL ROADS IN PB-10, PISHIN.	145.204 0.000	145.204	126.747 0.000	126.747	87%	0.100 0.000	0.000	0.100	87%	18.357 0.000
61	Z2011.0419 Gwadar Approved	CONST: OF 44 KM VARIOUS ROADS IN DIST GWADAR.	185.428 0.000	185.428	137.546 0.000	137.546	74%	0.100 0.000	0.000	0.100	74%	47.782 0.000
62	Z2011.0604 Loralai Approved	CONTS: OF BYPASS MEKHTER ROAD CHAMALANG LORALAI (MINES & MINERALS).	60.521 0.000	60.521	26.826 0.000	26.826	44%	0.100 0.000	0.000	0.100	44%	33.595 0.000
63	Z2011.0862 Gwadar Approved	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST. GWADAR.	95.994 0.000	95.994	65.387 0.000	65.387	68%	0.100 0.000	0.000	0.100	68%	30.507 0.000
64	Z2012.0012 Awaran Approved	CONSTRUCTION/CUTTING/BLACK TOPPING AND STRUCTURE WORK OF ROAD FROM MASHKEY TO JAHOO VIA KAPORE 16.5 KM DISTRICT AWARAN.	180.000 0.000	180.000	90.000 0.000	90.000	50%	0.100 0.000	0.000	0.100	50%	89.900 0.000
65	Z2012.0013 Awaran Approved	CONSTRUCTION OF BLACK TOP ROAD FORM ZEEK TO KANNCHI, UNION COUNCIL GISHKORE 11.25 KM AWARAN.	70.000 0.000	70.000	27.661 0.000	27.661	39%	0.100 0.000	0.000	0.100	39%	42.239 0.000
66	Z2012.0179 Kech Approved	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT 10 KM.	43.230 0.000	43.230	14.680 0.000	14.680	33%	0.100 0.000	0.000	0.100	34%	28.450 0.000
67	Z2012.0419 Loralai Approved	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA 24.50 KM.	120.000 0.000	120.000	110.025 0.000	110.025	91%	0.100 0.000	0.000	0.100	91%	9.875 0.000
68	Z2012.0496 Loralai Approved	CONST:OF AGBARGH JALALZAI ROAD, LORALAI 4.50 KM.	120.000 0.000	120.000	43.843 0.000	43.843	36%	0.100 0.000	0.000	0.100	36%	76.057 0.000
69	Z2012.0789 Awaran Approved	CUTTING AND IMPROVMENT OF TRANCH ROAD AWARAN 22.00 KM.	20.000 0.000	20.000	15.025 0.000	15.025	75%	0.100 0.000	0.000	0.100	75%	4.875 0.000
70	Z2012.0842 Gwadar Approved	CONST:OF VARIOUS ROADS IN DIST. GAWADAR 56.5 KM.	178.619 0.000	178.619	85.000 0.000	85.000	47%	0.100 0.000	0.000	0.100	47%	93.519 0.000
71	Z2012.0878 Jaffarabad Approved	CONST: OF PCC STREETS, PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	115.111 0.000	115.111	114.111 0.000	114.111	99%	0.100 0.000	0.000	0.100	99%	0.900 0.000
72	Z2015.1269 Pishin Approved	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	60.000 0.000	60.000	15.300 0.000	15.300	25%	0.100 0.000	0.000	0.100	25%	44.600 0.000
73	Z2015.1271 Loralai Approved	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	150.000 0.000	150.000	145.000 0.000	145.000	96%	0.100 0.000	0.000	0.100	96%	4.900 0.000
74	Z2016.1107 Quetta Approved	CONST" OF TAKHTANI BYEPASS GHOSABAD TO SARYAB LINK ROAD QUETTA.	57.459 0.000	57.459	50.000 0.000	50.000	87%	0.100 0.000	0.000	0.100	87%	7.359 0.000
75	Z2017.1664 Loralai Approved	CONST: OF CHAMALANG-KINGRI ROAD.	150.000 0.000	150.000	19.150 0.000	19.150	12%	0.100 0.000	0.000	0.100	12%	130.750 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Roads (48 Ongoing Projects) GoB/FPA Sub-Total	9823.916	9823.916	7284.017	7284.017		4.800	0.000	4.800		2535.099
	0.000		0.000			0.000				0.000
Roads (48 Projects) Total	9823.916	9823.916	7284.017	7284.017		4.800	0.000	4.800		2535.099
Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
76	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	269.709 0.000	269.709	82%	0.100 0.000	0.000	0.100	82%	58.794 0.000
77	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	838.461 0.000	838.461	703.016 0.000	703.016	83%	0.100 0.000	0.000	0.100	83%	135.345 0.000
78	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	152.642 0.000	152.642	86%	0.100 0.000	0.000	0.100	87%	22.818 0.000
79	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	191.079 0.000	191.079	71%	0.100 0.000	0.000	0.100	71%	76.671 0.000
80	Z2004.0819 Loralai Approved	CONSTRUCTION OF DOSURKA ROAD LORALAI .	158.206 0.000	158.206	147.940 0.000	147.940	93%	0.100 0.000	0.000	0.100	93%	10.166 0.000
81	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	167.657 0.000	167.657	81%	0.100 0.000	0.000	0.100	81%	38.786 0.000
82	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	97.491 0.000	97.491	54%	0.100 0.000	0.000	0.100	54%	79.900 0.000
83	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	73.271 0.000	73.271	54%	0.100 0.000	0.000	0.100	54%	61.052 0.000
84	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	120.056 0.000	120.056	41%	0.100 0.000	0.000	0.100	41%	169.488 0.000
85	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	110.327 0.000	110.327	30%	0.100 0.000	0.000	0.100	30%	254.510 0.000
86	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	466.593 0.000	466.593	240.390 0.000	240.390	51%	0.100 0.000	0.000	0.100	51%	226.103 0.000
87	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	146.280 0.000	146.280	82%	0.100 0.000	0.000	0.100	82%	30.357 0.000
88	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	125.711 0.000	125.711	83%	0.100 0.000	0.000	0.100	83%	24.898 0.000
89	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	288.505 0.000	288.505	57%	0.100 0.000	0.000	0.100	58%	208.971 0.000
90	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	384.232 0.000	384.232	246.775 0.000	246.775	64%	0.100 0.000	0.000	0.100	64%	137.357 0.000
91	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	187.150 0.000	187.150	48%	0.100 0.000	0.000	0.100	48%	201.430 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
92	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	57.925 0.000	57.925	41%	0.100 0.000	0.000	0.100	41%	82.205 0.000
93	Z2009.0407 Sherani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	116.505 0.000	116.505	53%	0.100 0.000	0.000	0.100	53%	102.205 0.000
94	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM.	301.504 0.000	301.504	222.553 0.000	222.553	73%	0.100 0.000	0.000	0.100	73%	78.851 0.000
95	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN (ROGHANI ROAD) ROAD AT DIST. QILLA ABDULLAH.	345.438 0.000	345.438	302.849 0.000	302.849	87%	0.100 0.000	0.000	0.100	87%	42.489 0.000
96	Z2010.0839 Qilla Abdullah Approved	CONST: OF BLACK TOPPED ROADS DOOBADNI TUBA ACHAKAZAI DIST. KILLA ABDULLAH.	984.034 0.000	984.034	810.780 0.000	810.780	82%	0.100 0.000	0.000	0.100	82%	173.154 0.000
97	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	223.241 0.000	223.241	112.695 0.000	112.695	50%	0.100 0.000	0.000	0.100	50%	110.446 0.000
98	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH(PACKAGE-I)	392.780 0.000	392.780	156.170 0.000	156.170	39%	0.100 0.000	0.000	0.100	39%	236.510 0.000
99	Z2010.0879 Qilla Saifullah Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 62 KM.	779.770 0.000	779.770	536.807 0.000	536.807	68%	0.100 0.000	0.000	0.100	68%	242.863 0.000
100	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	261.972 0.000	261.972	84%	0.100 0.000	0.000	0.100	84%	47.205 0.000
101	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	1189.784 0.000	1189.784	675.200 0.000	675.200	56%	0.100 0.000	0.000	0.100	56%	514.484 0.000
102	Z2011.0304 Quetta Approved	B/T ROADS IN KILLIES OF PB-6 DIST. QUETTA.	111.910 0.000	111.910	46.605 0.000	46.605	41%	0.100 0.000	0.000	0.100	41%	65.205 0.000
103	Z2011.0432 Qilla Saifullah Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM.	790.811 0.000	790.811	545.811 0.000	545.811	69%	0.100 0.000	0.000	0.100	69%	244.900 0.000
104	Z2011.0877 Qilla Saifullah Approved	CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA, KILLA SAIFULLAH (PACKAGE-II).	1116.110 0.000	1116.110	526.700 0.000	526.700	47%	0.100 0.000	0.000	0.100	47%	589.310 0.000
105	Z2015.1272 Qilla Abdullah Approved	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	131.694 0.000	131.694	39.436 0.000	39.436	29%	0.100 0.000	0.000	0.100	30%	92.158 0.000

	Road (BDA) (30 Ongoing Projects) GoB/FPA Sub-Total	12041.63 8	12041.63 8	7680.007	7680.007		3.000	0.000	3.000		4358.631
		0.000		0.000			0.000				0.000
	Road (BDA) (30 Projects) Total	12041.63 8	12041.63 8	7680.007	7680.007		3.000	0.000	3.000		4358.631
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

	Sector: COMMUNICATION (78 Projects)	21865.55 4	21865.55 4	14964.02 4	14964.024		7.800	0.000	7.800		6893.730
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Surface Irrigation

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
106	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	113.878 0.000	113.878	87%	0.100 0.000	0.000	0.100	87%	15.900 0.000
107	Z2011.0420 Gwadar Approved	REPAIR OF BANDAT AND SMALL DAMS GWADAR.	100.000 0.000	100.000	79.500 0.000	79.500	79%	0.100 0.000	0.000	0.100	79%	20.400 0.000
108	Z2011.0703 Naseerabad Approved	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	195.310 0.000	195.310	157.772 0.000	157.772	80%	0.100 0.000	0.000	0.100	80%	37.438 0.000
109	Z2012.0530 Qilla Saifullah Approved	EXTENSION AND IMPROVEMENT OF KAREZES, QILL SAIFULLAH.	50.000 0.000	50.000	40.000 0.000	40.000	80%	0.100 0.000	0.000	0.100	80%	9.900 0.000
110	Z2012.0537 Qilla Saifullah Approved	DEVELOPMENT SCHEMES OF DISTRICT, QILLA SAIFULLAH (EXT: & IMPROV: OF KAREZES IN DIST. QILLA SAIFULLAH).	230.259 0.000	230.259	50.000 0.000	50.000	21%	0.100 0.000	0.000	0.100	21%	180.159 0.000
111	Z2016.1138 Awaran Approved	PROTECTION WALL OF NAAL RIVER AT JHAO.	400.000 0.000	400.000	268.240 0.000	268.240	67%	0.100 0.000	0.000	0.100	67%	131.660 0.000
112	Z2017.1727 Ziarat Approved	CONST: OF SMALL DAMS/KAREZAT FLOOD PROTECTION WALLS & DRILLING OF BORES LAYING OF PIPE LINE IN DIST. ZIARAT	100.000 0.000	100.000	60.000 0.000	60.000	60%	0.100 0.000	0.000	0.100	60%	39.900 0.000
	Surface Irrigation (7 Ongoing Projects) GoB/FPA Sub-Total		1205.447	1205.447	769.390	769.390		0.700	0.000	0.700		435.357
			0.000		0.000			0.000				0.000
	Surface Irrigation (7 Projects) Total		1205.447	1205.447	769.390	769.390		0.700	0.000	0.700		435.357
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: WATER

Sector: Irrigation

Subsector: Dams

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
113	Z2012.0173 Kech Approved	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT.	34.130 0.000	34.130	13.520 0.000	13.520	39%	0.100 0.000	0.000	0.100	39%	20.510 0.000
114	Z2012.0174 Kech Approved	CONST:OF SIMSORI DAM BULEDA IN PB-49 DISTRICT TURBAT.	50.658 0.000	50.658	20.545 0.000	20.545	40%	0.100 0.000	0.000	0.100	40%	30.013 0.000
115	Z2012.0176 Kech Approved	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT.	17.500 0.000	17.500	11.596 0.000	11.596	66%	0.100 0.000	0.000	0.100	66%	5.804 0.000
116	Z2017.1409 Pishin Approved	CONSTRUCTION OF DAMS IN DISTRICT PISHIN.	300.000 0.000	300.000	10.000 0.000	10.000	3%	0.100 0.000	0.000	0.100	3%	289.900 0.000
117	Z2017.1585 Zhob Approved	CONSTRUCTION OF SMALL DAMS IN DISTRICT ZHOB.	300.000 0.000	300.000	150.000 0.000	150.000	50%	0.100 0.000	0.000	0.100	50%	149.900 0.000
Dams (5 Ongoing Projects) GoB/FPA Sub-Total			702.288	702.288	205.661	205.661		0.500	0.000	0.500		496.127
			0.000		0.000			0.000				0.000
Dams (5 Projects) Total			702.288	702.288	205.661	205.661		0.500	0.000	0.500		496.127
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: WATER (12 Projects)			1907.735	1907.735	975.051	975.051		1.200	0.000	1.200		931.484
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
118	Z2011.0571 Provincial Approved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION.	118.000 0.000	118.000	116.075 0.000	116.075	98%	0.100 0.000	0.000	0.100	98%	1.825 0.000
	Information Technology (1 Ongoing Projects) GoB/FPA Sub-Total		118.000	118.000	116.075	116.075		0.100	0.000	0.100		1.825
			0.000		0.000			0.000				0.000
	Information Technology (1 Projects) Total		118.000	118.000	116.075	116.075		0.100	0.000	0.100		1.825
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION TECH: (1 Projects)		118.000	118.000	116.075	116.075		0.100	0.000	0.100		1.825
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
119	Z2014.0062 Provincial Approved	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESSS SCHOOLS (300).	1500.000 0.000	1500.000	1434.113 0.000	1434.113	95%	0.100 0.000	0.000	0.100	95%	65.787 0.000
120	Z2014.0791 Quetta Approved	L/C FOR SCHOOLS IN PB-04, & UP-GRADATION OF HIGH SCHOOLS.	37.000 0.000	37.000	17.000 0.000	17.000	45%	0.100 0.000	0.000	0.100	46%	19.900 0.000
121	Z2015.0062 Barkhan Approved	CONST: OF GGPS BASTI DADWANI, HAJI AZAM JAN HASSANI RARHKAN & GBPS BASTI MIAN KHAN BUZDAR, NOOR KHAN SHAMYANI.	7.500 0.000	7.500	2.000 0.000	2.000	26%	0.100 0.000	0.000	0.100	28%	5.400 0.000
122	Z2015.0770 Provincial Approved	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	2000.000 0.000	2000.000	446.250 0.000	446.250	22%	0.100 0.000	0.000	0.100	22%	1553.650 0.000
123	Z2015.0784 Provincial Approved	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	600.000 0.000	600.000	186.596 0.000	186.596	31%	0.100 0.000	0.000	0.100	31%	413.304 0.000
	Primary Education (5 Ongoing Projects) GoB/FPA Sub-Total		4144.500	4144.500	2085.959	2085.959		0.500	0.000	0.500		2058.041
			0.000		0.000			0.000				0.000
	Primary Education (5 Projects) Total		4144.500	4144.500	2085.959	2085.959		0.500	0.000	0.500		2058.041
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
124	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	12.500 0.000	12.500	7.500 0.000	7.500	60%	0.100 0.000	0.000	0.100	60%	4.900 0.000
125	Z2014.0033 Provincial Approved	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	952.692 0.000	952.692	734.633 0.000	734.633	77%	0.100 0.000	0.000	0.100	77%	217.959 0.000
126	Z2015.0772 Provincial Approved	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	1200.000 0.000	1200.000	638.718 0.000	638.718	53%	0.100 0.000	0.000	0.100	53%	561.182 0.000
127	Z2017.1164 Khuzdar Approved	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	140.000 0.000	140.000	88.280 0.000	88.280	63%	0.100 0.000	0.000	0.100	63%	51.620 0.000
128	Z2017.1183 Khuzdar Approved	CONST: OF BUILDING FOR MIDDLE SCHOOL UPGRADED TO HIGH LEVEL 05 NOS TEHSIL MOOLA.	25.000 0.000	25.000	15.000 0.000	15.000	60%	0.100 0.000	0.000	0.100	60%	9.900 0.000
	Middle Education (5 Ongoing Projects) GoB/FPA Sub-Total		2330.192	2330.192	1484.131	1484.131		0.500	0.000	0.500		845.561
			0.000		0.000			0.000				0.000
	Middle Education (5 Projects) Total		2330.192	2330.192	1484.131	1484.131		0.500	0.000	0.500		845.561
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
129	Z2014.0063 Provincial Approved	PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	264.510 0.000	264.510	199.600 0.000	199.600	75%	0.100 0.000	0.000	0.100	75%	64.810 0.000
130	Z2014.0064 Provincial Approved	CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	200.000 0.000	200.000	198.242 0.000	198.242	99%	0.100 0.000	0.000	0.100	99%	1.658 0.000
131	Z2014.0065 Provincial Approved	ESTABLISHMENT OF 200 ECE CENTRE @ RS.2.1 M (PHASE-I).	420.000 0.000	420.000	282.965 0.000	282.965	67%	0.100 0.000	0.000	0.100	67%	136.935 0.000
132	Z2014.0083 Quetta Approved	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	200.000 0.000	200.000	130.000 0.000	130.000	65%	0.100 0.000	0.000	0.100	65%	69.900 0.000
133	Z2015.0774 Provincial Approved	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	1000.000 0.000	1000.000	660.769 0.000	660.769	66%	0.100 0.000	0.000	0.100	66%	339.131 0.000
134	Z2015.0776 Provincial Approved	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS, 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	3500.000 0.000	3500.000	425.061 0.000	425.061	12%	0.100 0.000	0.000	0.100	12%	3074.839 0.000
135	Z2015.0780 Provincial Approved	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	2400.000 0.000	2400.000	580.259 0.000	580.259	24%	0.100 0.000	0.000	0.100	24%	1819.641 0.000
136	Z2015.0782 Provincial Approved	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	1000.000 0.000	1000.000	525.108 0.000	525.108	52%	0.100 0.000	0.000	0.100	52%	474.792 0.000
137	Z2015.1028 Provincial Approved	MISSING FACILITIES GBPS KILLI ALAH BUX, KILLI MOHD HUSSAIN, GG COLLEGE DHADER, GHS LORKAREEZ, WASHK, KACHHI, QUETTA.	12.000 0.000	12.000	4.365 0.000	4.365	36%	0.100 0.000	0.000	0.100	37%	7.535 0.000
138	Z2017.1464 Provincial Approved	STRENG: OF KEY SCIENCE LABS IN GOVT: SCHOOLS AT TESHIL LEVEL ACROSS THE COUNTRY (GOB SHARE) I.E. 1/3RD.	167.000 0.000	167.000	30.000 0.000	30.000	17%	0.100 0.000	0.000	0.100	18%	136.900 0.000

	Secondary Education (10 Ongoing Projects) GoB/FPA Sub-Total		9163.510	9163.510	3036.369	3036.369		1.000	0.000	1.000		6126.141
			0.000		0.000			0.000				0.000
	Secondary Education (10 Projects) Total		9163.510	9163.510	3036.369	3036.369		1.000	0.000	1.000		6126.141
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
139	Z2001.0928 Quetta Approved	COLLEGE TEACHERS TRAINING ACADEMY.	222.374 0.000	222.374	172.346 0.000	172.346	77%	0.100 0.000	0.000	0.100	77%	49.928 0.000
140	Z2013.0129 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN COLLEGES PROJECT).	608.841 0.000	608.841	596.287 0.000	596.287	97%	0.100 0.000	0.000	0.100	97%	12.454 0.000
141	Z2015.0811 Qilla Abdullah Approved	CONSTRUCTION/REMAINING WORKS OF INTER COLLEGE HABIBZAI KILLA ABDULLAH.	50.000 0.000	50.000	10.000 0.000	10.000	20%	0.100 0.000	0.000	0.100	20%	39.900 0.000
142	Z2015.0845 Provincial Approved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	243.826 0.000	243.826	112.000 0.000	112.000	45%	0.100 0.000	0.000	0.100	45%	131.726 0.000
College Education (4 Ongoing Projects) GoB/FPA Sub-Total			1125.041	1125.041	890.633	890.633		0.400	0.000	0.400		234.008
			0.000		0.000			0.000				0.000
College Education (4 Projects) Total			1125.041	1125.041	890.633	890.633		0.400	0.000	0.400		234.008
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: EDUCATION (24 Projects)			16763.24 3	16763.24 3	7497.092	7497.092		2.400	0.000	2.400		9263.751
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Primary Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
143	Z2011.0472 Qilla Saifullah Approved	CONTS: OF RHC AT NASAI, ROD JOGEZAI AND NEW MUHALLAH BY PASS ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	98.656 0.000	98.656	88.762 0.000	88.762	89%	0.100 0.000	0.000	0.100	90%	9.794 0.000
144	Z2012.0552 Qilla Abdullah Approved	ESTABLISHMENT OF RURAL HEALTH CENTRE AT KILLI NOURAK SALEMANKHEL GULISTAN (BDA).	37.988 0.000	37.988	20.000 0.000	20.000	52%	0.100 0.000	0.000	0.100	52%	17.888 0.000
145	Z2012.0684 Ziarat Approved	BUILDING FOR RURAL HEALTH CENTER MANNA DIST.ZIARAT.	10.000 0.000	10.000	5.000 0.000	5.000	50%	0.100 0.000	0.000	0.100	51%	4.900 0.000
146	Z2012.0685 Ziarat Approved	BUILDING FOR RURAL HEALTH CENTER AHMADOON DIST.ZIARAT.	10.000 0.000	10.000	5.000 0.000	5.000	50%	0.100 0.000	0.000	0.100	51%	4.900 0.000
147	Z2014.0530 Nushki Approved	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGAL,KILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	27.000 0.000	27.000	5.000 0.000	5.000	18%	0.100 0.000	0.000	0.100	18%	21.900 0.000
148	Z2017.1166 Khuzdar Approved	CONST: OF NEW BHU'S & CD'S AT TEHSIL ZEHRU.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.100 0.000	0.000	0.100	50%	24.900 0.000
149	Z2017.1176 Khuzdar Approved	CONSTRUCTION OF NEW BHU BUILDING 06 NOS AT TEHSIL MOOLA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.100 0.000	0.000	0.100	50%	14.900 0.000
150	Z2018.2817 Quetta Approved	REHABILITATION OF DIFFERENT HEALTH INSTITUTIONS OF QUETTA	20.000 0.000	20.000	5.000 0.000	5.000	25%	0.100 0.000	0.000	0.100	25%	14.900 0.000
Primary Health Care (8 Ongoing Projects) GoB/FPA Sub-Total			283.644	283.644	168.762	168.762		0.800	0.000	0.800		114.082
			0.000		0.000			0.000				0.000
Primary Health Care (8 Projects) Total			283.644	283.644	168.762	168.762		0.800	0.000	0.800		114.082
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
151	Z2004.0560 Jhal Magsi Approved	ESTABLISHMENT OF RHC AHMED PUR JHAL MAGSI.	36.450 0.000	36.450	20.410 0.000	20.410	55%	0.100 0.000	0.000	0.100	56%	15.940 0.000
152	Z2013.0045 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	1000.000 0.000	1000.000	872.035 0.000	872.035	87%	0.100 0.000	0.000	0.100	87%	127.865 0.000
153	Z2013.0133 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (PROJECT FOR ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS).	500.000 0.000	500.000	291.046 0.000	291.046	58%	0.100 0.000	0.000	0.100	58%	208.854 0.000
154	Z2017.0071 Quetta Approved	INSTALLATION OF FULL BODY STAT SCANNER X-RAY MACHINE FOR TRAUMA CENTRE, SPH QUETTA.	100.000 0.000	100.000	80.000 0.000	80.000	80%	0.100 0.000	0.000	0.100	80%	19.900 0.000
155	Z2017.0073 Quetta Approved	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.	70.000 0.000	70.000	45.000 0.000	45.000	64%	0.100 0.000	0.000	0.100	64%	24.900 0.000
156	Z2017.1507 Quetta Approved	INST: OF FULL BODY STAT SCANNER X-RAY MACHINE & VENTILATORS FOR TRAUMA CENTRE, SPH QTA.	200.000 0.000	200.000	50.000 0.000	50.000	25%	0.100 0.000	0.000	0.100	25%	149.900 0.000
Curative Health Care (6 Ongoing Projects) GoB/FPA Sub-Total			1906.450	1906.450	1358.491	1358.491		0.600	0.000	0.600		547.359
			0.000		0.000			0.000				0.000
Curative Health Care (6 Projects) Total			1906.450	1906.450	1358.491	1358.491		0.600	0.000	0.600		547.359
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (14 Projects)			2190.094	2190.094	1527.253	1527.253		1.400	0.000	1.400		661.441
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
157	Z2011.0300 Gwadar Approved	WATER SUPPLY SCHEMES ORMARA.	257.459 0.000	257.459	185.000 0.000	185.000	71%	0.100 0.000	0.000	0.100	71%	72.359 0.000
158	Z2015.0441 Barkhan Approved	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	12.000 0.000	12.000	7.000 0.000	7.000	58%	0.100 0.000	0.000	0.100	59%	4.900 0.000
159	Z2015.1186 Pishin Approved	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	30.800 0.000	30.800	20.800 0.000	20.800	67%	0.100 0.000	0.000	0.100	67%	9.900 0.000
160	Z2016.0636 Quetta Approved	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	33.000 0.000	33.000	23.000 0.000	23.000	69%	0.100 0.000	0.000	0.100	70%	9.900 0.000
161	Z2017.0067 Gwadar Approved	SMALL SCALE DES: PLANTS IN GWADAR(01 EACH ATJIWANI,GANZ,PISHUKAN, GWADAR CITY, SURBANDAR,PASNI, KALMAT & ORMARA)	573.949 0.000	573.949	10.800 0.000	10.800	1%	0.100 0.000	0.000	0.100	1%	563.049 0.000
	Water Supply Schemes (5 Ongoing Projects) GoB/FPA Sub-Total		907.208	907.208	246.600	246.600		0.500	0.000	0.500		660.108
			0.000		0.000			0.000				0.000
	Water Supply Schemes (5 Projects) Total		907.208	907.208	246.600	246.600		0.500	0.000	0.500		660.108
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: PUBLIC HEALTH ENG: (5 Projects)		907.208	907.208	246.600	246.600		0.500	0.000	0.500		660.108
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
162	Z2012.0811 Qilla Saifullah Approved	CONST:OF FEMALE HOSTEL FOR MADRASSA BINAT MUSLIM BAGH.	75.000 0.000	75.000	15.000 0.000	15.000	20%	0.100 0.000	0.000	0.100	20%	59.900 0.000
	Social Welfare (1 Ongoing Projects) GoB/FPA Sub-Total		75.000	75.000	15.000	15.000		0.100	0.000	0.100		59.900
			0.000		0.000			0.000				0.000
	Social Welfare (1 Projects) Total		75.000	75.000	15.000	15.000		0.100	0.000	0.100		59.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SOCIAL WELFARE (1 Projects)		75.000	75.000	15.000	15.000		0.100	0.000	0.100		59.900
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LOCAL GOVT:

Sector: Local Govt & Rural Development

Subsector: Local Govt

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
163	Z2016.0011 Quetta Approved	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS HANNA URAK, SARAGHURGAI, NOHSAR (PB-6).	10.000 0.000	10.000	5.000 0.000	5.000	50%	0.100 0.000	0.000	0.100	51%	4.900 0.000
164	Z2016.1129 Harnai Approved	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	484.000 0.000	484.000	300.000 0.000	300.000	61%	0.100 0.000	0.000	0.100	62%	183.900 0.000
165	Z2017.1161 Khuzdar Approved	CONST: OF TALABS TEHSIL ZEHRU.	50.000 0.000	50.000	20.000 0.000	20.000	40%	0.100 0.000	0.000	0.100	40%	29.900 0.000
166	Z2017.1162 Khuzdar Approved	CONST: OF PROTECTION BAND TEHSIL ZEHRU.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.100 0.000	0.000	0.100	50%	24.900 0.000
167	Z2017.1728 Quetta Approved	PROVISION OF STREET LIGHT AT HALQA 1, 2, 3, 4, 5 & 6 QUETTA.	50.000 0.000	50.000	35.000 0.000	35.000	70%	0.100 0.000	0.000	0.100	70%	14.900 0.000
Local Govt (5 Ongoing Projects) GoB/FPA Sub-Total			644.000	644.000	385.000	385.000		0.500	0.000	0.500		258.500
			0.000		0.000			0.000				0.000
Local Govt (5 Projects) Total			644.000	644.000	385.000	385.000		0.500	0.000	0.500		258.500
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: LOCAL GOVT: (5 Projects)			644.000	644.000	385.000	385.000		0.500	0.000	0.500		258.500
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
168	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH (BDA).	672.050 0.000	672.050	400.915 0.000	400.915	59%	0.100 0.000	0.000	0.100	59%	271.035 0.000
169	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	49.402 0.000	49.402	73%	0.100 0.000	0.000	0.100	73%	17.548 0.000
170	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAİL TOWN.	537.960 0.000	537.960	273.159 0.000	273.159	50%	0.100 0.000	0.000	0.100	50%	264.701 0.000
171	Z2011.0047 Quetta Approved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI. (VARIOUS DEV: SCHEMES) (LOCAL & RIG BORE) (UP&D)	29.200 0.000	29.200	18.000 0.000	18.000	61%	0.100 0.000	0.000	0.100	61%	11.100 0.000
172	Z2011.0772 Kech Approved	WIDENING OF ROAD (3 EITHER SIDE) FROM 12" TO 18" DIST. KECH ZAREEN TO DARO HILL, FROM 0 TO 20 KM.	123.661 0.000	123.661	96.472 0.000	96.472	78%	0.100 0.000	0.000	0.100	78%	27.089 0.000
173	Z2011.0775 Kech Approved	CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST. KECH 28 KM.	99.000 0.000	99.000	55.000 0.000	55.000	55%	0.100 0.000	0.000	0.100	55%	43.900 0.000
174	Z2011.0848 Kech Approved	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST. KECH.	80.000 0.000	80.000	30.000 0.000	30.000	37%	0.100 0.000	0.000	0.100	37%	49.900 0.000
175	Z2014.0006 Provincial Approved	TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR, D.M. JAMALI, CHAMAN, SIBI, LORALAI & PANJGUR).	900.000 0.000	900.000	240.970 0.000	240.970	26%	0.100 0.000	0.000	0.100	26%	658.930 0.000
Urban Planning & Development (8 Ongoing Projects) GoB/FPA Sub-Total			2508.921	2508.921	1163.918	1163.918		0.800	0.000	0.800		1344.203
			0.000		0.000			0.000				0.000
Urban Planning & Development (8 Projects) Total			2508.921	2508.921	1163.918	1163.918		0.800	0.000	0.800		1344.203
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: URBAN PLANNING & DEVELOPMENT (8 Projects)			2508.921	2508.921	1163.918	1163.918		0.800	0.000	0.800		1344.203
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
176	Z2010.0496 Pishin Approved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	45.000 0.000	45.000	75%	0.100 0.000	0.000	0.100	75%	14.900 0.000
177	Z2013.0008 Provincial Approved	COMPLETION OF IN COMPLETE SECHEMS (SOLAR HOME SYSTEM PROJECT).	1000.000 0.000	1000.000	708.986 0.000	708.986	70%	0.100 0.000	0.000	0.100	70%	290.914 0.000
178	Z2013.0127 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMS (VILLAGE ELECTRIFICATION PROJECT).	500.000 0.000	500.000	389.454 0.000	389.454	77%	0.100 0.000	0.000	0.100	77%	110.446 0.000
179	Z2015.0320 Qilla Abdullah Approved	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	52.238 0.000	52.238	27.000 0.000	27.000	51%	0.100 0.000	0.000	0.100	51%	25.138 0.000
180	Z2015.1081 Pishin Approved	SOLAR SYSTEM FOR WSS & DOM: PUR: & VILLAGE ELECT., INST: OF TRNS: 22 U/C INCL: M/C HURAMZAI & M/C PISHIN PB-10.	53.800 0.000	53.800	35.200 0.000	35.200	65%	0.100 0.000	0.000	0.100	65%	18.500 0.000
181	Z2016.0650 Quetta Approved	PROVISION OF STREET LIGHTS FOR U/C 41, PASHTOONABAD.	5.000 0.000	5.000	1.000 0.000	1.000	20%	0.100 0.000	0.000	0.100	22%	3.900 0.000
182	Z2016.0768 Qilla Abdullah Approved	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	25.000 0.000	25.000	20.000 0.000	20.000	80%	0.100 0.000	0.000	0.100	80%	4.900 0.000
Power (7 Ongoing Projects) GoB/FPA Sub-Total			1696.038	1696.038	1226.640	1226.640		0.700	0.000	0.700		468.698
			0.000		0.000			0.000				0.000
Power (7 Projects) Total			1696.038	1696.038	1226.640	1226.640		0.700	0.000	0.700		468.698
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: POWER (7 Projects)			1696.038	1696.038	1226.640	1226.640		0.700	0.000	0.700		468.698
Sector Total (FPA)			0.000		0.000			0.000				0.000
Grand Total: (182 Projects)			54350.74 0	54350.74 0	31602.64 1	31602.641		18.200	0.000	18.200		22729.899
Grand Total (FPA)			0.000		0.000			0.000				0.000

**LIST OF SCHEMES TO BE REASSESED FOR
SOCIO-ECONOMIC VIABILITY**

(Annex-II)

PSDP Abstract - Sectorwise

2020 - 21 Original

		Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
S N	Chapter	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	LIVESTOCK	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
2	FORESTRY	0.500	0.000	0.500	5	0.000	0.000	0.000	0	0.500	0.000	0.500	5	0.12%
3	FISHERIES	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
4	POP: WEL:	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
5	INDUSTRIES	0.200	0.000	0.200	2	0.000	0.000	0.000	0	0.200	0.000	0.200	2	0.05%
6	MANPOWER	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
7	SPORTS	0.600	0.000	0.600	6	0.000	0.000	0.000	0	0.600	0.000	0.600	6	0.14%
8	TOURISM	411.186	0.000	411.186	2	0.000	0.000	0.000	0	411.186	0.000	411.186	2	97.65%
9	P.P.&H.	0.700	0.000	0.700	7	0.000	0.000	0.000	0	0.700	0.000	0.700	7	0.17%
10	COMMUNICATION	5.000	0.000	5.000	50	0.000	0.000	0.000	0	5.000	0.000	5.000	50	1.19%
11	INFORMATION TECH:	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
12	EDUCATION	0.900	0.000	0.900	9	0.000	0.000	0.000	0	0.900	0.000	0.900	9	0.21%
13	HEALTH	0.700	0.000	0.700	7	0.000	0.000	0.000	0	0.700	0.000	0.700	7	0.17%
14	PUBLIC HEALTH ENG:	0.200	0.000	0.200	2	0.000	0.000	0.000	0	0.200	0.000	0.200	2	0.05%
15	SOCIAL WELFARE	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.02%
16	URBAN PLANNING & DEVELOPMENT	0.200	0.000	0.200	2	0.000	0.000	0.000	0	0.200	0.000	0.200	2	0.05%
17	POWER	0.300	0.000	0.300	3	0.000	0.000	0.000	0	0.300	0.000	0.300	3	0.07%
Total		421.086	0.000	421.086	101	0.000	0.000	0.000	0	421.086	0.000	421.086	101	

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: LIVESTOCK

Sector: Agriculture

Subsector: Livestock

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
1	Z2015.0888 Musa Khail Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	50.000 0.000	50.000	5.000 0.000	5.000	10%	0.100 0.000	0.000	0.100	10%	44.900 0.000
	Livestock (1 Ongoing Projects) GoB/FPA Sub-Total		50.000	50.000	5.000	5.000		0.100	0.000	0.100		44.900
			0.000		0.000			0.000				0.000
	Livestock (1 Projects) Total		50.000	50.000	5.000	5.000		0.100	0.000	0.100		44.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: LIVESTOCK (1 Projects)		50.000	50.000	5.000	5.000		0.100	0.000	0.100		44.900
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FORESTRY

Sector: Agriculture

Subsector: Forestry

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
2	Z2013.0028 Provincial Approved	DESERT:CONT:&ENH: OF VEGETATIVE COVER THRO: S- DUNE STAB: PLANT: IN NUSHKI, CHAGHAI, KHARAN, Q.ABDULLAH, KSF & WASHUK.	71.600 0.000	71.600	43.145 0.000	43.145	60%	0.100 0.000	0.000	0.100	60%	28.355 0.000
3	Z2014.0016 Provincial Approved	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT, ZIARAT, ZARGHOON AREA, TOBA ACHAKZAI PARAKHI.	50.000 0.000	50.000	40.314 0.000	40.314	80%	0.100 0.000	0.000	0.100	80%	9.586 0.000
4	Z2014.0017 Provincial Approved	ESTABLISHMENT OF NURSERY FOR CHILGOZA, WALNUTS, PISTACHIO & SHINA.	100.000 0.000	100.000	90.920 0.000	90.920	90%	0.100 0.000	0.000	0.100	91%	8.980 0.000
5	Z2014.0037 Provincial Approved	CONSERVATION OF FORESTS.	50.000 0.000	50.000	48.195 0.000	48.195	96%	0.100 0.000	0.000	0.100	96%	1.705 0.000
6	Z2017.1719 Kalat Approved	CONSTRUCTION OF FOREST PARK IN KHALIQABAD DIST. KALAT.	54.600 0.000	54.600	13.764 0.000	13.764	25%	0.100 0.000	0.000	0.100	25%	40.736 0.000
Forestry (5 Ongoing Projects) GoB/FPA Sub-Total			326.200	326.200	236.338	236.338		0.500	0.000	0.500		89.362
			0.000		0.000			0.000				0.000
Forestry (5 Projects) Total			326.200	326.200	236.338	236.338		0.500	0.000	0.500		89.362
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: FORESTRY (5 Projects)			326.200	326.200	236.338	236.338		0.500	0.000	0.500		89.362
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: FISHERIES

Sector: Agriculture

Subsector: Fisheries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
7	Z2001.0440 Gwadar Approved	ESTABLISHMENT OF FISH PROCESSING PLANT AT PASNI (BDA).	269.240 0.000	269.240	249.240 0.000	249.240	92%	0.100 0.000	0.000	0.100	92%	19.900 0.000
	Fisheries (1 Ongoing Projects) GoB/FPA Sub-Total		269.240	269.240	249.240	249.240		0.100	0.000	0.100		19.900
			0.000		0.000			0.000				0.000
	Fisheries (1 Projects) Total		269.240	269.240	249.240	249.240		0.100	0.000	0.100		19.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: FISHERIES (1 Projects)		269.240	269.240	249.240	249.240		0.100	0.000	0.100		19.900
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POP: WEL:

Sector: Other Schemes

Subsector: Population Planning

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
8	Z2017.0132 Provincial Approved	POPULATION WELFARE PROGRAM.	875.000 0.000	875.000	115.000 0.000	115.000	13%	0.100 0.000	0.000	0.100	13%	759.900 0.000
	Population Planning (1 Ongoing Projects) GoB/FPA Sub-Total		875.000	875.000	115.000	115.000		0.100	0.000	0.100		759.900
			0.000		0.000			0.000				0.000
	Population Planning (1 Projects) Total		875.000	875.000	115.000	115.000		0.100	0.000	0.100		759.900
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POP: WEL: (1 Projects)		875.000	875.000	115.000	115.000		0.100	0.000	0.100		759.900
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INDUSTRIES

Sector: Industries & Commerce

Subsector: Industries

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
9	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	343.107 0.000	343.107	165.000 0.000	165.000	48%	0.100 0.000	0.000	0.100	48%	178.007 0.000
10	Z2017.1392 Musa Khail Approved	ESTABLISHMENT OF WOOL COLLECTION AND CARPET CENTER AT MUSKHAIL.	30.000 0.000	30.000	5.000 0.000	5.000	16%	0.100 0.000	0.000	0.100	17%	24.900 0.000
	Industries (2 Ongoing Projects) GoB/FPA Sub-Total		373.107	373.107	170.000	170.000		0.200	0.000	0.200		202.907
			0.000		0.000			0.000				0.000
	Industries (2 Projects) Total		373.107	373.107	170.000	170.000		0.200	0.000	0.200		202.907
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INDUSTRIES (2 Projects)		373.107	373.107	170.000	170.000		0.200	0.000	0.200		202.907
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: MANPOWER

Sector: Labour & Manpower

Subsector: Labour & Manpower

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
11	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	1200.000 0.000	1200.000	425.363 0.000	425.363	35%	0.100 0.000	0.000	0.100	35%	774.537 0.000
	Labour & Manpower (1 Ongoing Projects) GoB/FPA Sub-Total		1200.000	1200.000	425.363	425.363		0.100	0.000	0.100		774.537
			0.000		0.000			0.000				0.000
	Labour & Manpower (1 Projects) Total		1200.000	1200.000	425.363	425.363		0.100	0.000	0.100		774.537
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: MANPOWER (1 Projects)		1200.000	1200.000	425.363	425.363		0.100	0.000	0.100		774.537
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Sports

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
12	Z2014.0053 Kalat Approved	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	49.029 0.000	49.029	39.029 0.000	39.029	79%	0.100 0.000	0.000	0.100	79%	9.900 0.000
13	Z2015.0501 Quetta Approved	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II.	63.000 0.000	63.000	38.000 0.000	38.000	60%	0.100 0.000	0.000	0.100	60%	24.900 0.000
14	Z2015.0701 Quetta Approved	SPORTS COMPLEX AT NOORZAI COLONY YASEEN MUHALLAH QUETTA.	50.000 0.000	50.000	0.200 0.000	0.200	0%	0.100 0.000	0.000	0.100	0%	49.700 0.000
15	Z2017.0308 Quetta Approved	CONST: OF SPORTS COMPLEX, SWIMMING, POOL, CRICKET ACADMEY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.	60.000 0.000	60.000	20.000 0.000	20.000	33%	0.100 0.000	0.000	0.100	33%	39.900 0.000
16	Z2019.1839 Quetta Approved	CONST: OF FUTSAL GROUND AT KILLI SOHRAB KHAN, QAMBRANI QUETTA.	27.500 0.000	27.500	13.499 0.000	13.499	49%	0.100 0.000	0.000	0.100	49%	13.901 0.000
	Sports (5 Ongoing Projects) GoB/FPA Sub-Total		249.529	249.529	110.728	110.728		0.500	0.000	0.500		138.301
			0.000		0.000			0.000				0.000
	Sports (5 Projects) Total		249.529	249.529	110.728	110.728		0.500	0.000	0.500		138.301
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SPORTS

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Youth Affairs

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
17	Z2012.0748 Gwadar Approved	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR (DEVOLVED).	39.930 0.000	39.930	17.650 0.000	17.650	44%	0.100 0.000	0.000	0.100	44%	22.180 0.000
	Youth Affairs (1 Ongoing Projects) GoB/FPA Sub-Total		39.930	39.930	17.650	17.650		0.100	0.000	0.100		22.180
			0.000		0.000			0.000				0.000
	Youth Affairs (1 Projects) Total		39.930	39.930	17.650	17.650		0.100	0.000	0.100		22.180
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SPORTS (6 Projects)		289.459	289.459	128.378	128.378		0.600	0.000	0.600		160.481
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: TOURISM

Sector: Sports, Culture, Tourism & Youth Affairs

Subsector: Tourism

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
18	Z2019.2150 Kachhi CPApproved	DEVELOPMENT OF PIRGHAIB AS TOURISM SITE.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	0.000	60.000	100%	0.000 0.000
19	Z2019.2151 Ziarat Approved	ZIARAT TOURISM VALUE DEVELOPMENT PLAN.	351.186 0.000	351.186	0.000 0.000	0.000	0%	351.186 0.000	0.000	351.186	100%	0.000 0.000
	Tourism (2 Ongoing Projects) GoB/FPA Sub-Total		411.186	411.186	0.000	0.000		411.186	0.000	411.186		0.000
			0.000		0.000			0.000				0.000
	Tourism (2 Projects) Total		411.186	411.186	0.000	0.000		411.186	0.000	411.186		0.000
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: TOURISM (2 Projects)		411.186	411.186	0.000	0.000		411.186	0.000	411.186		0.000
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: Physical Planning & Housing

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
20	Z2013.0142 Outside Balochistan Approved	EXTENSION OF BALOCHISTAN HOUSE ISLAMABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	99.900 0.000
21	Z2014.0077 Kalat Approved	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	224.172 0.000	224.172	96.800 0.000	96.800	43%	0.100 0.000	0.000	0.100	43%	127.272 0.000
22	Z2015.1358 Kalat Approved	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	235.436 0.000	235.436	118.000 0.000	118.000	50%	0.100 0.000	0.000	0.100	50%	117.336 0.000
23	Z2015.1359 Kalat Approved	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	59.730 0.000	59.730	54.113 0.000	54.113	90%	0.100 0.000	0.000	0.100	90%	5.517 0.000
24	Z2019.1257 Kohlu Approved	CONST: OF REST HOUSE SHAMSABAD FOR C&W DEPTT KHOLU	29.995 0.000	29.995	8.080 0.000	8.080	26%	0.100 0.000	0.000	0.100	27%	21.815 0.000
	Physical Planning & Housing (5 Ongoing Projects) GoB/FPA Sub-Total		649.333	649.333	276.993	276.993		0.500	0.000	0.500		371.840
			0.000		0.000			0.000				0.000
	Physical Planning & Housing (5 Projects) Total		649.333	649.333	276.993	276.993		0.500	0.000	0.500		371.840
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: P.P.&H.

Sector: Physical Planning & Housing

Subsector: L.E.A.S/G.A Buildings

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
25	Z2014.0907 Mastung Approved	CONST: OF POLICE LINE MASTUNG.	64.023 0.000	64.023	25.628 0.000	25.628	40%	0.100 0.000	0.000	0.100	40%	38.295 0.000
26	Z2015.1148 Qilla Abdullah Approved	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES IN VARIOUS DIST. KILLA ABDULLAH, (BDA).	56.100 0.000	56.100	51.000 0.000	51.000	90%	0.100 0.000	0.000	0.100	91%	5.000 0.000
	L.E.A.S/G.A Buildings (2 Ongoing Projects) GoB/FPA Sub-Total		120.123	120.123	76.628	76.628		0.200	0.000	0.200		43.295
			0.000		0.000			0.000				0.000
	L.E.A.S/G.A Buildings (2 Projects) Total		120.123	120.123	76.628	76.628		0.200	0.000	0.200		43.295
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: P.P.&H. (7 Projects)		769.456	769.456	353.621	353.621		0.700	0.000	0.700		415.135
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
27	Z2003.0080 Zhob Approved	CONST./BLACK TOPPING OF ROAD ZHOB-QAMAR DIN KAREZ FROM 0 TO 66.775 KM, I/C 16 KM LINK ROAD.	442.524 0.000	442.524	424.997 0.000	424.997	96%	0.100 0.000	0.000	0.100	96%	17.427 0.000
28	Z2004.0459 Naseerabad Approved	CONTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	151.176 0.000	151.176	143.410 0.000	143.410	94%	0.100 0.000	0.000	0.100	94%	7.666 0.000
29	Z2004.0578 Zhob Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDZOAI BABR AND GHARDABABAR ZHOB 51 KM.	449.060 0.000	449.060	345.547 0.000	345.547	76%	0.100 0.000	0.000	0.100	76%	103.413 0.000
30	Z2004.0763 Qilla Saifullah Approved	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	555.385 0.000	555.385	410.775 0.000	410.775	73%	0.100 0.000	0.000	0.100	73%	144.510 0.000
31	Z2004.0764 Qilla Saifullah Approved	CONST: OF ALI KHAIL ALO ZAI AKHTAR ZAI AREA ROADS 88 KM.	470.445 0.000	470.445	460.445 0.000	460.445	97%	0.100 0.000	0.000	0.100	97%	9.900 0.000
32	Z2005.0308 Musa Khail Approved	CONST OF 0.00 TO 22.00 KM BLACK TOPPED ROAD FROM CHAPPER MARGHANI TO TAP KUDEZAI DIST: MUSA KHAIL.	174.716 0.000	174.716	138.950 0.000	138.950	79%	0.100 0.000	0.000	0.100	79%	35.666 0.000
33	Z2009.0331 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	458.912 0.000	458.912	448.680 0.000	448.680	97%	0.100 0.000	0.000	0.100	97%	10.132 0.000
34	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTIO N OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	637.150 0.000	637.150	385.695 0.000	385.695	60%	0.100 0.000	0.000	0.100	60%	251.355 0.000
35	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD) (QDA).	228.423 0.000	228.423	15.000 0.000	15.000	6%	0.100 0.000	0.000	0.100	6%	213.323 0.000
36	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP & KADKOOCHA 40 KM DIST. MASTUNG	192.000 0.000	192.000	167.000 0.000	167.000	86%	0.100 0.000	0.000	0.100	87%	24.900 0.000
37	Z2011.0644 Panjgur Approved	CONSTRUCTION OF BLACK TOPPING OF 35.34 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	0.100 0.000	0.000	0.100	91%	9.900 0.000
38	Z2011.0718 Sherani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHIA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	160.000 0.000	160.000	106.000 0.000	106.000	66%	0.100 0.000	0.000	0.100	66%	53.900 0.000
39	Z2012.0475 Harnai Approved	B/T ROAD ZARDALO BRIDGE VIA KAMAL KACH KHOST HARNAI.	57.703 0.000	57.703	40.340 0.000	40.340	69%	0.100 0.000	0.000	0.100	70%	17.263 0.000
40	Z2014.0039 Provincial Approved	REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	100.000 0.000	100.000	80.000 0.000	80.000	80%	0.100 0.000	0.000	0.100	80%	19.900 0.000
41	Z2014.0250 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	350.000 0.000	350.000	64.604 0.000	64.604	18%	0.100 0.000	0.000	0.100	18%	285.296 0.000
42	Z2014.0694 Ziarat Approved	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALA CHUNGI AND SANJAWI BYPASS ROAD, DIST. ZIARAT.	78.657 0.000	78.657	52.724 0.000	52.724	67%	0.100 0.000	0.000	0.100	67%	25.833 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
43	Z2014.1110 Duki Approved	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	414.480 0.000	414.480	342.895 0.000	342.895	82%	0.100 0.000	0.000	0.100	82%	71.485 0.000
44	Z2015.0727 Quetta Approved	WIDENING OF SUMUNGLI ROAD FROM ZARGHOON ROAD TO MERCK CHOWK VIA KOYLA PHATAK.	2027.991 0.000	2027.991	1595.800 0.000	1595.800	78%	0.100 0.000	0.000	0.100	78%	432.091 0.000
45	Z2015.0735 Barkhan Approved	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	170.000 0.000	170.000	120.000 0.000	120.000	70%	0.100 0.000	0.000	0.100	70%	49.900 0.000
46	Z2015.1277 Kalat Approved	CONST: OF B/T ROAD KHALIQABAD TOWN.	229.857 0.000	229.857	115.000 0.000	115.000	50%	0.100 0.000	0.000	0.100	50%	114.757 0.000
47	Z2015.1280 Panjgur Approved	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	300.000 0.000	300.000	281.620 0.000	281.620	93%	0.100 0.000	0.000	0.100	93%	18.280 0.000
48	Z2015.1299 Bela Approved	CONST./REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	230.000 0.000	230.000	62.928 0.000	62.928	27%	0.100 0.000	0.000	0.100	27%	166.972 0.000
49	Z2015.1391 Provincial Approved	CONST: OF BRIDGE AT JAN BERI ON PAT FEEDER CANAL.	47.500 0.000	47.500	7.500 0.000	7.500	15%	0.100 0.000	0.000	0.100	16%	39.900 0.000
50	Z2016.1098 Naseerabad Approved	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	300.000 0.000	300.000	169.808 0.000	169.808	56%	0.100 0.000	0.000	0.100	56%	130.092 0.000
51	Z2016.1119 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAIZAI ETC.	461.965 0.000	461.965	150.200 0.000	150.200	32%	0.100 0.000	0.000	0.100	32%	311.665 0.000
52	Z2016.1120 Qilla Abdullah Approved	CONST: OF CUTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI (35KM)	521.650 0.000	521.650	358.373 0.000	358.373	68%	0.100 0.000	0.000	0.100	68%	163.177 0.000
53	Z2017.0935 Duki Approved	CNSTRUCTION OF DUKI BYPASS PHASE-II.	100.000 0.000	100.000	60.583 0.000	60.583	60%	0.100 0.000	0.000	0.100	60%	39.317 0.000
54	Z2017.0986 Quetta Approved	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL	58.000 0.000	58.000	28.000 0.000	28.000	48%	0.100 0.000	0.000	0.100	48%	29.900 0.000
55	Z2017.1127 Harnai Approved	CONST: OF B/T ROAD KALEI GHWAZA, KILLA GHURMI, HARNAI CITY, ETC.	100.000 0.000	100.000	72.172 0.000	72.172	72%	0.100 0.000	0.000	0.100	72%	27.728 0.000
56	Z2017.1159 Khuzdar Approved	CONST: OF B/T ROAD FROM CHEEL GRESHA TO GWANI GRESHA TEHSIL NAAL.	100.000 0.000	100.000	60.200 0.000	60.200	60%	0.100 0.000	0.000	0.100	60%	39.700 0.000
57	Z2017.1251 Khuzdar Approved	CONST: OF B/T ROAD GWANI GRESHA NAL PB-34 KHUZDAR-II.	80.000 0.000	80.000	50.000 0.000	50.000	62%	0.100 0.000	0.000	0.100	62%	29.900 0.000
58	Z2017.1281 Kalat Approved	CONST: OF B/T RAOD AT ABDULLAH MANDOST KHALIQABAD.	40.455 0.000	40.455	33.190 0.000	33.190	82%	0.100 0.000	0.000	0.100	82%	7.165 0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Roads

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
59	Z2017.1414 Panjgur Approved	REPAIR / MAINTENANCE WORK ON PANJGOOR-SORDO-SARIKORAN ROAD.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.100 0.000	0.000	0.100	50%	14.900 0.000
60	Z2017.1427 Qilla Saifullah Approved	CONT: OF B/T ROAD KILLI TORDAMAN SULTANZAI & VARIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH.	250.000 0.000	250.000	90.000 0.000	90.000	36%	0.100 0.000	0.000	0.100	36%	159.900 0.000
61	Z2017.1434 Kohlu Approved	CONST: OF B/T TALENGO UPWARD TO KAHAN DIST. KOHLU.	100.000 0.000	100.000	50.000 0.000	50.000	50%	0.100 0.000	0.000	0.100	50%	49.900 0.000
	Roads (35 Ongoing Projects) GoB/FPA Sub-Total		10188.04 9	10188.04 9	7057.436	7057.436		3.500	0.000	3.500		3127.113
			0.000		0.000			0.000				0.000
	Roads (35 Projects) Total		10188.04 9	10188.04 9	7057.436	7057.436		3.500	0.000	3.500		3127.113
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: COMMUNICATION

Sector: Communication

Subsector: Road (BDA)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
62	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	623.512 0.000	623.512	378.750 0.000	378.750	60%	0.100 0.000	0.000	0.100	60%	244.662 0.000
63	Z2004.1163 Musa Khail Approved	CONST:/BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM .	756.054 0.000	756.054	634.397 0.000	634.397	83%	0.100 0.000	0.000	0.100	83%	121.557 0.000
64	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	131.787 0.000	131.787	52%	0.100 0.000	0.000	0.100	52%	117.900 0.000
65	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	115.738 0.000	115.738	59%	0.100 0.000	0.000	0.100	59%	77.900 0.000
66	Z2005.0253 Pishin Approved	CONST. OF VARIOUS B/T ROADS IN KHANOZAI AREA PISHIN.	340.514 0.000	340.514	300.057 0.000	300.057	88%	0.100 0.000	0.000	0.100	88%	40.357 0.000
67	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTHER.	170.358 0.000	170.358	119.901 0.000	119.901	70%	0.100 0.000	0.000	0.100	70%	50.357 0.000
68	Z2009.0312 Zhob Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	258.605 0.000	258.605	62%	0.100 0.000	0.000	0.100	62%	153.357 0.000
69	Z2009.0405 Qilla Saifullah Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	229.711 0.000	229.711	88%	0.100 0.000	0.000	0.100	88%	30.252 0.000
70	Z2010.0351 Musa Khail Approved	CONSTRUCTION/BLACK TOPPING OF LINK ROADS MUSAKHAIL 70 KM.	709.853 0.000	709.853	529.107 0.000	529.107	74%	0.100 0.000	0.000	0.100	74%	180.646 0.000
71	Z2010.0781 Quetta Approved	CONST: OF BLACK TOPPED ROAD NAWA KILLI TO MAIN NHA ROAD, QUETTA.	2373.132 0.000	2373.132	2048.916 0.000	2048.916	86%	0.100 0.000	0.000	0.100	86%	324.116 0.000
72	Z2010.0877 Qilla Saifullah Approved	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIBZAI & SAIBZAI PROJECT AREAS, K.SAIFULLAH 28 KM.	252.336 0.000	252.336	221.829 0.000	221.829	87%	0.100 0.000	0.000	0.100	87%	30.407 0.000
73	Z2011.0875 Qilla Saifullah Approved	CONST: OF NAWA BATOZAI ROAD KILLA SAIFULLAH.	251.000 0.000	251.000	160.357 0.000	160.357	63%	0.100 0.000	0.000	0.100	63%	90.543 0.000
74	Z2011.0878 Qilla Saifullah Approved	CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD, KILLASAIFULLAH	300.000 0.000	300.000	155.000 0.000	155.000	51%	0.100 0.000	0.000	0.100	51%	144.900 0.000
75	Z2016.0255 Naseerabad Approved	CONST: OF MAIN SEWAGE NALA IN D.M.JAMALI PB-28.	24.756 0.000	24.756	17.000 0.000	17.000	68%	0.100 0.000	0.000	0.100	69%	7.656 0.000
76	Z2017.0313 Quetta Approved	CONST: OF PUBLIC WASHROOMS & CUBICLES AT SYEDABAD, AKAMDAR ROAD, PB -II.	19.987 0.000	19.987	8.317 0.000	8.317	41%	0.100 0.000	0.000	0.100	42%	11.570 0.000
Road (BDA) (15 Ongoing Projects) GoB/FPA Sub-Total			6937.152	6937.152	5309.472	5309.472		1.500	0.000	1.500		1626.180
			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

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	Road (BDA) (15 Projects) Total	6937.152	6937.152	5309.472	5309.472		1.500	0.000	1.500		1626.180
	Sub-Sector Total (FPA)	0.000		0.000			0.000				0.000
	Sector: COMMUNICATION (50 Projects)	17125.20 1	17125.20 1	12366.90 8	12366.908		5.000	0.000	5.000		4753.293
	Sector Total (FPA)	0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: INFORMATION TECH:

Sector: Information Technology

Subsector: Information Technology

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
77	Z2015.1386 Provincial Approved	CAPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	100.000 0.000	100.000	34.547 0.000	34.547	34%	0.100 0.000	0.000	0.100	34%	65.353 0.000
	Information Technology (1 Ongoing Projects) GoB/FPA Sub-Total		100.000	100.000	34.547	34.547		0.100	0.000	0.100		65.353
			0.000		0.000			0.000				0.000
	Information Technology (1 Projects) Total		100.000	100.000	34.547	34.547		0.100	0.000	0.100		65.353
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: INFORMATION TECH: (1 Projects)		100.000	100.000	34.547	34.547		0.100	0.000	0.100		65.353
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Primary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
78	Z2018.3819 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND/IRON FENCES AND STADIUM LIGHTS AT GOVERNMENT BOYS SHAHEED SHAFIQ AHMED KHAN SCHOOL	22.500 0.000	22.500	10.000 0.000	10.000	44%	0.100 0.000	0.000	0.100	44%	12.400 0.000
	Primary Education (1 Ongoing Projects) GoB/FPA Sub-Total		22.500	22.500	10.000	10.000		0.100	0.000	0.100		12.400
			0.000		0.000			0.000				0.000
	Primary Education (1 Projects) Total		22.500	22.500	10.000	10.000		0.100	0.000	0.100		12.400
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Middle Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
79	Z2018.2513 Provincial Approved	CHIEF MINISTER'S INITIATIVE FOR PROVISION OF BUILDING TO SHELTER LESS SCHOOL (ALREADY IDENTIFIED – ANNEXURE)	1502.213 0.000	1502.213	1415.825 0.000	1415.825	94%	0.100 0.000	0.000	0.100	94%	86.288 0.000
	Middle Education (1 Ongoing Projects) GoB/FPA Sub-Total		1502.213	1502.213	1415.825	1415.825		0.100	0.000	0.100		86.288
			0.000		0.000			0.000				0.000
	Middle Education (1 Projects) Total		1502.213	1502.213	1415.825	1415.825		0.100	0.000	0.100		86.288
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: Secondary Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
80	Z2015.0497 Quetta Approved	CONST: OF LIBRARY AT PB-II, (TH: COMM:).	40.000 0.000	40.000	30.000 0.000	30.000	75%	0.100 0.000	0.000	0.100	75%	9.900 0.000
81	Z2017.1471 Quetta Approved	CONSTRUCTION OF BUILDING FOR SECONDARY EDUCATION DIRECTORATE .	112.039 0.000	112.039	110.000 0.000	110.000	98%	0.100 0.000	0.000	0.100	98%	1.939 0.000
	Secondary Education (2 Ongoing Projects) GoB/FPA Sub-Total		152.039	152.039	140.000	140.000		0.200	0.000	0.200		11.839
			0.000		0.000			0.000				0.000
	Secondary Education (2 Projects) Total		152.039	152.039	140.000	140.000		0.200	0.000	0.200		11.839
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: EDUCATION

Sector: Education

Subsector: College Education

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
82	Z2014.0081 Sibi Approved	BALUCHISTAN RESIDENTIAL COLLEGE SIBI.	196.168 0.000	196.168	115.900 0.000	115.900	59%	0.100 0.000	0.000	0.100	59%	80.168 0.000
83	Z2014.0082 Kharan Approved	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	196.168 0.000	196.168	186.168 0.000	186.168	94%	0.100 0.000	0.000	0.100	94%	9.900 0.000
84	Z2015.0849 Kalat Approved	COSNTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	101.717 0.000	101.717	79.635 0.000	79.635	78%	0.100 0.000	0.000	0.100	78%	21.982 0.000
85	Z2015.1356 Kalat Approved	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ -ABAD DIST. KALAT.	320.000 0.000	320.000	175.300 0.000	175.300	54%	0.100 0.000	0.000	0.100	54%	144.600 0.000
86	Z2015.1357 Kalat Approved	CONSTRUCTION OF BRC AT KALAT.	216.552 0.000	216.552	130.000 0.000	130.000	60%	0.100 0.000	0.000	0.100	60%	86.452 0.000
College Education (5 Ongoing Projects) GoB/FPA Sub-Total			1030.605	1030.605	687.003	687.003		0.500	0.000	0.500		343.102
			0.000		0.000			0.000				0.000
College Education (5 Projects) Total			1030.605	1030.605	687.003	687.003		0.500	0.000	0.500		343.102
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: EDUCATION (9 Projects)			2707.357	2707.357	2252.828	2252.828		0.900	0.000	0.900		453.629
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: HEALTH

Sector: Health

Subsector: Curative Health Care

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
	Ongoing		GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
87	Z2011.0544 Kech Approved	CONST: OF 50 BEDDED HOSPITAL AT TUMP PB-50 DIST. KECH (UP&D).	123.324 0.000	123.324	42.500 0.000	42.500	34%	0.100 0.000	0.000	0.100	34%	80.724 0.000
88	Z2013.0200 Quetta Approved	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	808.231 0.000	808.231	783.231 0.000	783.231	96%	0.100 0.000	0.000	0.100	96%	24.900 0.000
89	Z2014.0030 Kalat Approved	30 BEDDED TEHSIL HEADQUARTER HOSPITAL, KHALIQ ABAD MANGOCHER, KALAT.	49.165 0.000	49.165	37.979 0.000	37.979	77%	0.100 0.000	0.000	0.100	77%	11.086 0.000
90	Z2014.0050 Quetta Approved	PAEDETTRIATIC COMPLEX AT SANDEMAN PROVINCIAL HOSPITAL QUETTA.	268.000 0.000	268.000	248.000 0.000	248.000	92%	0.100 0.000	0.000	0.100	92%	19.900 0.000
91	Z2016.1147 Provincial Approved	VECTOR BORNE DISEASES (MALARIA, ZIKA, LEISHMANIASIS, DENGHI, CHIKUNGUNYA & CHF)	2500.000 0.000	2500.000	229.830 0.000	229.830	9%	0.100 0.000	0.000	0.100	9%	2270.070 0.000
92	Z2016.1182 Provincial Approved	AVIAN PANDEMIC INFLUENZA CONTROL PROGRAM.	300.000 0.000	300.000	45.000 0.000	45.000	15%	0.100 0.000	0.000	0.100	15%	254.900 0.000
93	Z2019.2148 Gwadar Approved	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.100 0.000	0.000	0.100	0%	99.900 0.000
Curative Health Care (7 Ongoing Projects) GoB/FPA Sub-Total			4148.720	4148.720	1386.540	1386.540		0.700	0.000	0.700		2761.480
			0.000		0.000			0.000				0.000
Curative Health Care (7 Projects) Total			4148.720	4148.720	1386.540	1386.540		0.700	0.000	0.700		2761.480
Sub-Sector Total (FPA)			0.000		0.000			0.000				0.000
Sector: HEALTH (7 Projects)			4148.720	4148.720	1386.540	1386.540		0.700	0.000	0.700		2761.480
Sector Total (FPA)			0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: PUBLIC HEALTH ENG:

Sector: Public Health Engineering

Subsector: Water Supply Schemes

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
94	Z2014.0096 Dera Bugti Approved	WATER SUPPLY SCHEME AT PIRKOH DIST. DERA BUGTI.	296.118 0.000	296.118	52.177 0.000	52.177	17%	0.100 0.000	0.000	0.100	17%	243.841 0.000
95	Z2019.1369 Qilla Abdullah Approved	WATER SUPPLY SCHEME KILLI GWAL TOBA, BAYANZAI TUBA.	24.000 0.000	24.000	23.400 0.000	23.400	97%	0.100 0.000	0.000	0.100	97%	0.500 0.000
	Water Supply Schemes (2 Ongoing Projects) GoB/FPA Sub-Total		320.118	320.118	75.577	75.577		0.200	0.000	0.200		244.341
			0.000		0.000			0.000				0.000
	Water Supply Schemes (2 Projects) Total		320.118	320.118	75.577	75.577		0.200	0.000	0.200		244.341
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: PUBLIC HEALTH ENG: (2 Projects)		320.118	320.118	75.577	75.577		0.200	0.000	0.200		244.341
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: SOCIAL WELFARE

Sector: Social Welfare & Women Dev:

Subsector: Social Welfare

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
96	Z2011.0576 Quetta Approved	WELFARE CENTER FOR SHEMALE CITIZEN.	33.722 0.000	33.722	11.531 0.000	11.531	34%	0.100 0.000	0.000	0.100	34%	22.091 0.000
	Social Welfare (1 Ongoing Projects) GoB/FPA Sub-Total		33.722	33.722	11.531	11.531		0.100	0.000	0.100		22.091
			0.000		0.000			0.000				0.000
	Social Welfare (1 Projects) Total		33.722	33.722	11.531	11.531		0.100	0.000	0.100		22.091
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: SOCIAL WELFARE (1 Projects)		33.722	33.722	11.531	11.531		0.100	0.000	0.100		22.091
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: URBAN PLANNING & DEVELOPMENT

Sector: Urban Planning & Development

Subsector: Urban Planning & Development

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin:	Allocation 2020-21			Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	Capital/ FPA	Revenue	Total	Target %	GOB / FPA
	Ongoing											
97	Z2011.0547 Kech Approved	CONST: OF GOVERNMENT BOYS/GIRLS INTER COLLEGE AT MAND, KECH (UP&D).	39.402 0.000	39.402	30.000 0.000	30.000	76%	0.100 0.000	0.000	0.100	76%	9.302 0.000
98	Z2011.0548 Kech Approved	CONST: OF GOVT: BOYS INTER COLLEGE AT NEGORE DASHT DIST. KECH (UP&D).	42.718 0.000	42.718	30.000 0.000	30.000	70%	0.100 0.000	0.000	0.100	70%	12.618 0.000
	Urban Planning & Development (2 Ongoing Projects) GoB/FPA Sub-Total		82.120	82.120	60.000	60.000		0.200	0.000	0.200		21.920
			0.000		0.000			0.000				0.000
	Urban Planning & Development (2 Projects) Total		82.120	82.120	60.000	60.000		0.200	0.000	0.200		21.920
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: URBAN PLANNING & DEVELOPMENT (2 Projects)		82.120	82.120	60.000	60.000		0.200	0.000	0.200		21.920
	Sector Total (FPA)		0.000		0.000			0.000				0.000

Public Sector Development Programme (Sectorwise)

2020 - 21 Original

Chapter: POWER

Sector: Power

Subsector: Power

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2020		Fin: Achv: %	Allocation 2020-21			Fin: Target %	Thr: Fwd: GOB / FPA
			GOB / FPA	Total	GOB / FPA	Total		Capital/ FPA	Revenue	Total		
	Ongoing											
99	Z2011.0567 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD.	158.000 0.000	158.000	141.250 0.000	141.250	89%	0.100 0.000	0.000	0.100	89%	16.650 0.000
100	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: CM HOUSE & GOVERNOR HOUSE BALOCHISTAN.	157.622 0.000	157.622	88.090 0.000	88.090	55%	0.100 0.000	0.000	0.100	55%	69.432 0.000
101	Z2016.0140 Kech Approved	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	49.930 0.000	49.930	37.554 0.000	37.554	75%	0.100 0.000	0.000	0.100	75%	12.276 0.000
	Power (3 Ongoing Projects) GoB/FPA Sub-Total		365.552	365.552	266.894	266.894		0.300	0.000	0.300		98.358
			0.000		0.000			0.000				0.000
	Power (3 Projects) Total		365.552	365.552	266.894	266.894		0.300	0.000	0.300		98.358
	Sub-Sector Total (FPA)		0.000		0.000			0.000				0.000
	Sector: POWER (3 Projects)		365.552	365.552	266.894	266.894		0.300	0.000	0.300		98.358
	Sector Total (FPA)		0.000		0.000			0.000				0.000
	Grand Total: (101 Projects)		29446.43 8	29446.43 8	18137.76 5	18137.765		421.086	0.000	421.086		10887.587
	Grand Total (FPA)		0.000		0.000			0.000				0.000