



PSDP 2024-25

**PUBLIC SECTOR DEVELOPMENT
PROGRAMME**

PLANNING & DEVELOPMENT DEPARTMENT GOVERNMENT OF BALUCHISTAN



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GOVERNMENT OF BALUCHISTAN**

GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT
DEPARTMENT



PUBLIC SECTOR DEVELOPMENT PROGRAMME

2024-25

(ORIGINAL)

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PLANNING & DEVELOPMENT DEPARTMENT GOB

Preface

The Public Sector Development Program (PSDP) for 2023-24 was substantially revised due to fiscal constraints and economic challenges. Originally, the PSDP allocated PKR 285.2 billion to 9,788 projects, with the Government of Balochistan (GOB) contributing PKR 229.3 billion and Foreign Project Assistance (FPA) adding Rs. 55.9 billion. This covered 5,068 new and 4,720 ongoing schemes. However, budgetary pressures reduced the revised PSDP to Rs. 184.8 billion, covering 6,150 projects. GOB's share decreased to Rs.126.0 billion, while FPA's contribution slightly increased to Rs. 58.8 billion, reflecting a shift towards sustaining critical projects with international support.

In the revised plan, new schemes were cut from Rs. 58.7 billion for 5,068 projects to Rs. 31.0 billion for 1,751 projects, emphasizing ongoing over new initiatives. Ongoing schemes were allocated Rs. 153.8 billion for 4,399 projects, down from Rs. 203.8 billion for 4,720 projects, ensuring focus on essential completions.

Despite these reductions, 2172 projects were successfully completed, demonstrating the provincial government's ability to finalize and deliver critical infrastructure and services. These completions reflect effective management and prioritization, even amidst economic challenges.

In the Public Sector Development Program (PSDP) for 2024-25, the Balochistan government plans to complete 1,232 projects, emphasizing the importance of finishing ongoing initiatives to drive socio-economic development. The total budget for this period is Rs. 247.9 billion. The GoB has allocated Rs. 219.6 billion, while the FPA has contributed Rs. 28.3 billion, showcasing a commitment to utilizing both local and international resources for development.

A significant portion of the budget is dedicated to the Communication & Works (C&W) sector, with an allocation of Rs. 51.863 billion. This highlights the government's focus on infrastructure, which is essential for improving connectivity, supporting economic activities, and providing access to markets and services. Better roads and facilities can significantly enhance trade opportunities, reduce travel time, and improve the quality of life for residents.

In the School Education sector, an allocation of Rs. 26.500 billion is designated for 408 projects, with 145 new and 263 ongoing schemes. This substantial investment in education aims to increase literacy rates and improve educational outcomes, which are crucial for human capital development. Enhancing the education system will equip the youth with the necessary skills and knowledge for future employment and socio-economic advancement.

The Irrigation sector receives Rs. 43.329 billion for 779 projects, including 348 new and 431 ongoing schemes. This significant funding is directed towards supporting agricultural productivity and water management in the region, which is vital given Balochistan's arid climate. Efficient irrigation systems are critical for sustainable agriculture, ensuring food security, and providing economic stability for many communities reliant on agriculture.

Healthcare infrastructure and services are also a priority, with Rs. 20.094 billion allocated to the Health sector for 211 projects, comprising 73 new and 138 ongoing schemes. Improved

healthcare facilities and services are essential for enhancing health outcomes and accessibility, especially in rural and remote areas. This investment ensures a healthier population, which is fundamental for socio-economic progress and the overall well-being of the province's residents.

The sectoral priorities outlined in the PSDP for 2024-25 are designed to promote significant socio-economic development across Balochistan. By focusing on critical infrastructure, education, health, water supply, and energy, the government aims to tackle key developmental challenges and enhance living standards. The targeted completion of 1,232 projects demonstrates a strong commitment to delivering tangible outcomes that can drive economic growth, improve service delivery, and support sustainable development. These efforts are expected to create jobs, improve public services, and build a foundation for long-term socio-economic stability and prosperity in the province.

(HAFIZ ABDUL BASIT)
Additional Chief Secretary (Dev:)

PLANNING & DEVELOPMENT DEPARTMENT GOB

PSDP Abstract - Departmentwise 2024-25 (Original)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	814.431	0.000	814.431	13	6522.654	0.000	6522.654	134	7337.085	0.000	7337.085	147	2.96 %
2	BALUCHISTAN DEVELOPMENT AUTHORITY	0.000	0.000	0.000	0	1995.170	0.000	1995.170	38	1995.170	0.000	1995.170	38	0.80 %
3	BOARD OF REVENUE	219.000	0.000	219.000	11	1328.600	0.000	1328.600	10	1547.600	0.000	1547.600	21	0.62 %
4	COMMUNICATION & WORKS	14382.849	100.000	14482.849	588	35845.696	1534.500	37380.196	1058	50228.545	1634.500	51863.045	1646	20.92 %
5	CULTURE, TOURISM & ARCHIVES	262.100	0.000	262.100	19	661.610	0.000	661.610	36	923.710	0.000	923.710	55	0.37 %
6	ENERGY	2755.226	0.000	2755.226	158	2833.564	0.000	2833.564	181	5588.790	0.000	5588.790	339	2.25 %
7	ENVIRONMENT	78.000	0.000	78.000	3	37.174	0.000	37.174	2	115.174	0.000	115.174	5	0.05 %
8	EXCISE, TAXATION	0.000	0.000	0.000	0	155.671	0.000	155.671	2	155.671	0.000	155.671	2	0.06 %
9	FINANCE	40.000	0.000	40.000	2	0.000	0.000	0.000	0	40.000	0.000	40.000	2	0.02 %
10	FISHIRIES	235.000	0.000	235.000	5	1369.096	3492.500	4861.596	15	1604.096	3492.500	5096.596	20	2.06 %
11	FOOD	0.000	0.000	0.000	0	128.733	0.000	128.733	6	128.733	0.000	128.733	6	0.05 %
12	FOREST & WILDLIFE	60.000	0.000	60.000	2	2565.116	0.000	2565.116	16	2625.116	0.000	2625.116	18	1.06 %
13	GWADAR DEVELOPMENT AUTHORITY	0.000	0.000	0.000	0	1457.736	0.000	1457.736	4	1457.736	0.000	1457.736	4	0.59 %
14	HEALTH	7948.399	50.100	7998.499	73	12061.993	34.000	12095.993	138	20010.392	84.100	20094.492	211	8.11 %
15	HIGHER EDUCATION	995.400	0.000	995.400	23	4532.726	0.000	4532.726	126	5528.126	0.000	5528.126	149	2.23 %
16	HOME & TRIBAL AFFAIRS	942.400	0.000	942.400	15	925.672	0.000	925.672	23	1868.072	0.000	1868.072	38	0.75 %
17	INDUSTRIES & COMMERCE	12.000	0.000	12.000	1	406.101	0.000	406.101	11	418.101	0.000	418.101	12	0.17 %
18	INFORMATION	32.000	0.000	32.000	2	62.000	0.000	62.000	2	94.000	0.000	94.000	4	0.04 %
19	IRRIGATION	9562.312	100.000	9662.312	348	19038.540	14628.440	33666.980	431	28600.852	14728.440	43329.292	779	17.48 %
20	LABOUR & MANPOWER	96.500	0.000	96.500	2	172.337	0.000	172.337	6	268.837	0.000	268.837	8	0.11 %
21	LAW & PARLIMENTARY AFFAIRS	210.000	0.000	210.000	5	0.000	0.000	0.000	0	210.000	0.000	210.000	5	0.08 %
22	LIVESTOCK & DAIRY DEVELOPMENT	243.000	0.000	243.000	5	674.749	0.000	674.749	45	917.749	0.000	917.749	50	0.37 %
23	LOCAL GOVERNMENT & RURAL DEVELOPMENT	5930.203	0.000	5930.203	413	3816.878	10.000	3826.878	234	9747.081	10.000	9757.081	647	3.94 %
24	MINES & MINERALS	445.000	0.000	445.000	5	543.672	0.000	543.672	12	988.672	0.000	988.672	17	0.40 %
25	MINORITY AFFAIRS	809.909	0.000	809.909	65	553.981	0.000	553.981	51	1363.890	0.000	1363.890	116	0.55 %

PSDP Abstract - Departmentwise 2024-25 (Original)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
26	MULTI-DEPARTMENTAL	1900.000	0.000	1900.000	3	11655.650	2751.880	14407.530	20	13555.650	2751.880	16307.530	23	6.58 %
27	PHYSICAL PLANNING & HOUSING	3196.768	300.000	3496.768	46	4592.143	0.000	4592.143	65	7788.911	300.000	8088.911	111	3.26 %
28	PLANNING & DEVELOPMENT	8.740	100.000	108.740	2	366.118	2800.000	3166.118	8	374.858	2900.000	3274.858	10	1.32 %
29	POPULATION WELFARE	0.000	0.000	0.000	0	235.062	0.000	235.062	2	235.062	0.000	235.062	2	0.09 %
30	PROSECUTION	250.000	0.000	250.000	1	0.000	0.000	0.000	0	250.000	0.000	250.000	1	0.10 %
31	PROVINCIAL DISASTER MANAGEMENT AUTHORITY	1000.000	0.000	1000.000	2	229.764	2262.690	2492.454	3	1229.764	2262.690	3492.454	5	1.41 %
32	PROVINCIAL TRANSPORT AUTHORITY	215.000	0.000	215.000	2	0.000	0.000	0.000	0	215.000	0.000	215.000	2	0.09 %
33	PUBLIC HEALTH ENGINEERING	7366.811	50.000	7416.811	664	9295.941	0.000	9295.941	838	16662.752	50.000	16712.752	1502	6.74 %
34	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	339.300	0.000	339.300	21	148.421	0.000	148.421	10	487.721	0.000	487.721	31	0.20 %
35	SCHOOL EDUCATION	17679.622	50.100	17729.722	145	8744.845	26.000	8770.845	263	26424.467	76.100	26500.567	408	10.69 %
36	SCIENCE & INFORMATION TECHNOLOGY	0.000	0.000	0.000	0	1744.213	0.000	1744.213	10	1744.213	0.000	1744.213	10	0.70 %
37	SERVICES & GENERAL ADMINISTRATION DEPARTMENT	337.000	0.000	337.000	3	1063.768	0.000	1063.768	13	1400.768	0.000	1400.768	16	0.57 %
38	SOCIAL WELFARE	273.500	0.000	273.500	5	364.785	8.000	372.785	31	638.285	8.000	646.285	36	0.26 %
39	SPORTS	849.484	0.000	849.484	39	2388.772	0.000	2388.772	95	3238.256	0.000	3238.256	134	1.31 %
40	URBAN PLANNING & DEVELOPMENT	306.992	0.000	306.992	9	857.299	0.000	857.299	25	1164.291	0.000	1164.291	34	0.47 %
41	WOMEN DEVELOPEMENT	219.500	0.000	219.500	4	168.336	0.000	168.336	12	387.836	0.000	387.836	16	0.16 %
	Total	80016.446	750.200	80766.646	2704	139544.586	27548.010	167092.596	3976	219561.032	28298.210	247859.242	6680	

PSDP Abstract - Departmentwise 2023-24 (Revised)

S#	Department	Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	1737.386	0.000	1737.386	87	3488.497	0.000	3488.497	75	5225.883	0.000	5225.883	162	2.83 %
2	BALUCHISTAN DEVELOPMENT AUTHORITY	0.000	0.000	0.000	1	1705.851	0.000	1705.851	43	1705.851	0.000	1705.851	44	0.92 %
3	BOARD OF REVENUE	0.000	0.000	0.000	5	179.774	0.000	179.774	5	179.774	0.000	179.774	10	0.10 %
4	COMMUNICATION & WORKS	2134.046	0.000	2134.046	461	33814.881	1700.000	35514.881	1123	35948.927	1700.000	37648.927	1584	20.37 %
5	CULTURE, TOURISM & ARCHIVES	6.680	0.000	6.680	10	611.854	0.000	611.854	42	618.534	0.000	618.534	52	0.33 %
6	ENERGY	244.907	0.000	244.907	81	4258.460	0.000	4258.460	177	4503.367	0.000	4503.367	258	2.44 %
7	ENVIRONMENT	0.000	0.000	0.000	0	140.867	0.000	140.867	2	140.867	0.000	140.867	2	0.08 %
8	EXCISE, TAXATION	0.000	0.000	0.000	0	246.989	0.000	246.989	2	246.989	0.000	246.989	2	0.13 %
9	FINANCE	0.000	0.000	0.000	0	0.000	0.000	0.000	1	0.000	0.000	0.000	1	0.00 %
10	FISHIRIES	0.000	0.000	0.000	2	177.916	3012.300	3190.216	15	177.916	3012.300	3190.216	17	1.73 %
11	FOOD	0.000	0.000	0.000	0	49.271	0.000	49.271	7	49.271	0.000	49.271	7	0.03 %
12	FOREST & WILDLIFE	0.000	0.000	0.000	1	1131.093	0.000	1131.093	17	1131.093	0.000	1131.093	18	0.61 %
13	GWADAR DEVELOPMENT AUTHORITY	0.000	0.000	0.000	1	1087.606	0.000	1087.606	3	1087.606	0.000	1087.606	4	0.59 %
14	HEALTH	151.572	0.000	151.572	41	7708.832	74.500	7783.332	155	7860.404	74.500	7934.904	196	4.29 %
15	HIGHER EDUCATION	132.846	0.000	132.846	11	6277.686	0.000	6277.686	152	6410.532	0.000	6410.532	163	3.47 %
16	HOME & TRIBAL AFFAIRS	0.000	0.000	0.000	2	953.868	0.000	953.868	27	953.868	0.000	953.868	29	0.52 %
17	INDUSTRIES & COMMERCE	0.000	0.000	0.000	1	537.489	0.000	537.489	12	537.489	0.000	537.489	13	0.29 %
18	INFORMATION	0.000	0.000	0.000	0	10.000	0.000	10.000	2	10.000	0.000	10.000	2	0.01 %
19	IRRIGATION	2880.515	20323.000	23203.515	295	9293.671	9932.000	19225.671	315	12174.186	30255.000	42429.186	610	22.96 %
20	LABOUR & MANPOWER	0.000	0.000	0.000	0	197.596	0.000	197.596	6	197.596	0.000	197.596	6	0.11 %
21	LIVESTOCK & DAIRY DEVELOPMENT	0.000	0.000	0.000	13	1027.513	0.000	1027.513	45	1027.513	0.000	1027.513	58	0.56 %
22	LOCAL GOVERNMENT & RURAL DEVELOPMENT	164.200	0.100	164.300	125	5042.648	0.000	5042.648	440	5206.848	0.100	5206.948	565	2.82 %
23	MINES & MINERALS	0.000	0.000	0.000	0	464.495	0.000	464.495	13	464.495	0.000	464.495	13	0.25 %
24	MINORITY AFFAIRS	0.000	0.000	0.000	40	321.749	0.000	321.749	31	321.749	0.000	321.749	71	0.17 %
25	MULTI-DEPARTMENTAL	825.930	100.000	925.930	5	7551.967	3434.100	10986.067	17	8377.897	3534.100	11911.997	22	6.45 %

PSDP Abstract - Departmentwise 2023-24 (Revised)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
26	PHYSICAL PLANNING & HOUSING	30.000	0.000	30.000	4	4026.660	0.000	4026.660	83	4056.660	0.000	4056.660	87	2.20 %
27	PLANNING & DEVELOPMENT	0.000	0.000	0.000	1	300.539	8532.100	8832.639	9	300.539	8532.100	8832.639	10	4.78 %
28	POPULATION WELFARE	0.000	0.000	0.000	0	0.000	0.000	0.000	2	0.000	0.000	0.000	2	0.00 %
29	PROVINCIAL DISASTER MANAGEMENT AUTHORITY	0.000	0.000	0.000	0	300.000	4045.500	4345.500	3	300.000	4045.500	4345.500	3	2.35 %
30	PUBLIC HEALTH ENGINEERING	919.175	0.000	919.175	445	12335.046	0.000	12335.046	918	13254.221	0.000	13254.221	1363	7.17 %
31	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	0.000	0.000	0.000	6	175.591	0.000	175.591	16	175.591	0.000	175.591	22	0.10 %
32	SCHOOL EDUCATION	65.896	1224.000	1289.896	86	3654.134	6375.000	10029.134	414	3720.030	7599.000	11319.030	500	6.13 %
33	SCIENCE & INFORMATION TECHNOLOGY	10.000	0.000	10.000	1	4424.400	0.000	4424.400	12	4434.400	0.000	4434.400	13	2.40 %
34	SERVICES & GENERAL ADMINISTRATION DEPARTMENT	0.000	0.000	0.000	0	1634.451	0.000	1634.451	16	1634.451	0.000	1634.451	16	0.88 %
35	SOCIAL WELFARE	36.000	0.000	36.000	12	393.166	80.000	473.166	25	429.166	80.000	509.166	37	0.28 %
36	SPORTS	28.000	0.000	28.000	12	1709.948	0.000	1709.948	115	1737.948	0.000	1737.948	127	0.94 %
37	URBAN PLANNING & DEVELOPMENT	2.000	0.000	2.000	1	1192.532	0.000	1192.532	47	1194.532	0.000	1194.532	48	0.65 %
38	WOMEN DEVELOPEMENT	4.000	0.000	4.000	1	165.790	0.000	165.790	12	169.790	0.000	169.790	13	0.09 %
	Total	9373.153	21647.100	31020.253	1751	116592.830	37185.500	153778.330	4399	125965.983	58832.600	184798.583	6150	

Public Sector Development Programme 2024-25 (Original)

AGRICULTURE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL ENGINEERING									
1	Z2020.1073 Qilla Saifullah Approved	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH.	300.000 0.000	300.000	9.725 0.000	9.725	3%	58.055 0.000	58.055	23%	232.220 0.000
2	Z2019.2101 Provincial Approved	PROV:OF 800,000 BULLDOZZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	960.000 0.000	960.000	412.000 0.000	412.000	43%	109.600 0.000	109.600	54%	438.400 0.000
3	Z2023.0067 Chagai Approved	WATER CONSERVATION PRACTICES THROUGH THE CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE (30 NOS) IN DISTRICT CHAGAI.	54.750 0.000	54.750	3.000 0.000	3.000	5%	10.350 0.000	10.350	24%	41.400 0.000
4	Z2023.0075 Qilla Saifullah Approved	INSTALATION OF LOCAL BORE WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE OF FARMER SYED NOOR JOGEZAI KILI PITAW BATOZAI DISTRICT KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5	Z2023.0098 Ziarat Approved	PROVISION OF SIX AGRICULTURE BORE ZIARAT TOWN DISTRICT ZIARAT.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
6	Z2023.0039 Pishin CPapproved	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF KILI GANGALZAI SHAKAR ZAI KAKAZAI SAIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
7	Z2023.0081 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR AGRICULTURE PURPOSE FOR THE FARMERS OF UC KAISAK SHAHRAK	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
8	Z2023.0097 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI NAIMATULLAH DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
9	Z2023.0130 HUB Approved	AGRICULTURE BORE WITH SOLAR MACHINERY AT WINDER, HUB	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
10	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	2721.413 0.000	2721.413	52%	511.697 0.000	511.697	61%	2046.790 0.000
11	Z2023.0099 Ziarat Approved	PROVISION OF AGRICULTURE BORE KILLI MUHAMMAD ASHRAF TEHSIL SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
12	Z2023.0113 Awaran CPapproved	ESTABLISHMENT OF ONION FRYING PLANT & STAGING FACILITIES	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
13	Z2023.0131 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF MC BULIDA DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
14	Z2023.0048 Kharan Approved	AGRICULTURE SOLAR SYSTEMS IN UC PATKIN, TOMULK,RASKOH, TOOTAZI, DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL ENGINEERING									
15	Z2023.0086 Ziarat Approved	CONSTRUCTION OF AGRICULTURE BORE FOR KILLI NASEEB ULLAH, IRFAN ULLAH, INAM ULLAH, ATTA GUL AND ALI MUHAMMAD TEHSIL SINJAVI ZIARAT.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
16	Z2023.0089 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI GOGI DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
17	Z2022.3923 Gwadar Approved	PROVISION OF 70,000 BULLDOZER HOURS AND 150,000 WHEEL TYPE TRACTOR HOURS FOR FLOOD DAMAGES RESTORATION WORK IN GWADAR DISTRICT.	435.000 0.000	435.000	37.500 0.000	37.500	9%	79.500 0.000	79.500	27%	318.000 0.000
18	Z2023.0101 Mastung CPapproved	DRILLING AND DEVELOPMENT OF BORE WITH SOLAR SYSTEM KILLI KAREZ MEHMOOD KHAN KHUSHIN KHEL MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
19	Z2023.0107 Pishin CPapproved	AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM IN KILLI BAKHT MUHAMMAD, BABU M. GHOS AT KILLI ZAMISTAN, NANA ABAD, PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
20	Z2023.0041 Pishin CPapproved	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF ALIZAI MANZARAI IBRAHIMZAI AND BUGARZAI ETC OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
21	Z2023.0123 Pishin CPapproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR BASIT AHMED AT KILLI TOOR DUB, PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
22	Z2023.0117 Qilla Saifullah CPapproved	PROVISION OF SOLAR PUMPING MACHINERY FOR AGRI UPLIFT AND WALI MARDANZAI KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
23	Z2023.0025 Qilla Saifullah Approved	LOCAL BORE WITH SOLAR SYSTEM AND CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE AT KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
24	Z2023.0078 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MENAZ BULEDA	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
25	Z2023.0083 Kech Approved	SOLAR AGRICULTURE BORES FOR FARMERS OF UC MALANT, GOMAZI, BALICHA & PULABAD	49.800 0.000	49.800	9.960 0.000	9.960	20%	10.000 0.000	10.000	40%	29.840 0.000
26	Z2023.0106 Qilla Saifullah CPapproved	AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM COMPONENT IN KILLI KAZZA KHUD A DADZAI DISTRICT KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
27	Z2023.0134 Kech Approved	SOALR SYSTEM FOR AGRI: PURPOSE AT DARACHKO MAGRABI BAZAR BAL NAGOR DASHT DIST: KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
28	Z2023.0079 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF KOCHAG BULEDA	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000

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	Ongoing	AGRICULTURAL ENGINEERING									
29	Z2023.0112 Kohlu CPApproved	INSTALLATION OF TUBEWELLS AT KAHAN, PROV: OF BORE AND SOLAR SYSTEM FOR AGRI PURPOSE IN DISTT KAHAN & KOHLU	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
30	Z2023.0115 Surab CPApproved	CONSTRUCTION OF COLD STORAGE AT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
31	Z2023.0042 Pishin CPApproved	PROVISION OF AGRICULTURE PIPE FOR THE FORMER OF NALAI YASEENZAI MALAIZAI AND KHAD BADEZAI TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
32	Z2023.0076 Kech Approved	SOLAR AGRICULTURE BORE FOR FARMERS OF BIT, REKO AND JANTARI KUAR BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
33	Z2020.0576 Provincial Approved	PROVISION OF MOBILE WORKSHOPS FOR QUETTA, LORALAI, TURBAT, SIBI, NASIRABAD, KHUZDAR AND RAKSHAN DIVISIONS.	59.500 0.000	59.500	47.796 0.000	47.796	80%	10.000 0.000	10.000	97%	1.704 0.000
34	Z2023.0015 Pishin CPApproved	DRILING OF SOLLAR BASED TUBE WELL FOR AGRICULTURE KILI MEHMOOD ABAD SARANGZAI KHUSHAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
35	Z2023.0021 Qilla Saifullah Approved	PROVISION OF SOLAR WSS FOR AGRICULTURE PURPOSE & CONST: OF WATER STORAGE TANKS WC & LAND DEVELOPMENT IN KILLA SAIFULLAH.	49.951 0.000	49.951	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.951 0.000
36	Z2023.0046 Kharan Approved	AGRICULTURE BORES IN UC MISKAN KALAT, UC JAMAK , UC GAZI,UC TOOTAZAI,UC JODA DISTRICT KHARAN	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
37	Z2023.0066 Chagai Approved	WATER RESOURCE UTILIZATION BY DRILLING & DEVELOPMENT OF BORES & INSTALLATION OF SOLAR SYSTEM TO EXPAND THE AGRICULTURAL LANDS IN DISTRICT CHAGAI	736.360 0.000	736.360	30.000 0.000	30.000	4%	141.272 0.000	141.272	23%	565.088 0.000
38	Z2023.0074 Zhob CPApproved	PROVISION OF SOLAR SYSTEM IN TEHSIL KAKR KHURSAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
39	Z2023.0080 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF REKO RONGHAN, SORAP, BULEDA	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
40	Z2023.0085 Kalat Approved	PROVISION OF AGRICULTURE TUBEWELL WITH SOLAR SYSTEM AT UC NICHARA DISTRICT KALAT GHULAM RASOOL S O MAZAR KHAN	25.050 0.000	25.050	3.000 0.000	3.000	12%	10.000 0.000	10.000	52%	12.050 0.000
41	Z2023.0093 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI ZAREEN CHONGI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
42	Z2023.0095 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SYEDAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
43	Z2023.0108 Dera Bugti CPApproved	UPLIFT OF DAMAGED COMMAND AREA OF KACHI CANAL DUE TO FLOODS	766.000 0.000	766.000	0.000 0.000	0.000	0%	153.200 0.000	153.200	20%	612.800 0.000

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	Ongoing	AGRICULTURAL ENGINEERING									
44	Z2023.0118 Dera Bugti CPApproved	KACHI CANAL COMD AREA DEV PH 1 B	2800.000 0.000	2800.000	0.000 0.000	0.000	0%	560.000 0.000	560.000	20%	2240.000 0.000
45	Z2023.0077 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MC BULEDA	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
46	Z2023.0132 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF BIT KORE PUSHT BULEDA, DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
47	Z2023.0125 Pishin CPApproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR NASRULLAH JAN PANAKI AREA KILLI NIGANDA PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
48	Z2023.0127 Awaran CPApproved	CONSTRUCTION OF AGRI SOLAR BORE MOLA BAKHSH SHANDI, MEHBOOB ALI NONDRA, SAFAR KHAN NONDRA DISTRICT AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
49	Z2023.0133 Kech Approved	SOLAR SYSTEM FOR AGRICULTURE AT BESHOLI BAG BAZAR DASHT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
50	Z2023.0047 Kharan Approved	AGRICULTURE SOLAR SYSTEMS IN UC MISKAN KALAT, UC JAMAK & GAZI,UC TOOTAZI,UC ULMARK,UC SARAWAN,DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
51	Z2023.0084 Kech Approved	SOLAR AGRICULTURE BORES FOR FARMERS OF UC RODBUND, KOHAD, MIR ABAD, SRINKIN, KOLAHO	49.600 0.000	49.600	9.920 0.000	9.920	20%	10.000 0.000	10.000	40%	29.680 0.000
52	Z2023.0124 Pishin CPApproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR JAMEEL UR REHMAN AT KILLI ZARGHOON, PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
53	Z2023.0096 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI JANAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
54	Z2023.0109 Kech CPApproved	INSTALLATION OF TUBEWELLS AT KECH, DRILLING OF AGRI BORE AND PROVN OF SOLAR OP IRRIGATION SYS FOR FARMERS OF DISTT KECH	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
55	Z2023.0111 Washuk CPApproved	INSTALLATION OF TUBEWELLS AT WASHUK: PROV: OF BORE AND SOLAR PUMPING SYSTEM FOR ENHANCEMENT OF AGRICULTURE PRODUCTION & LIVELIHOOD IN DISTT WAHSHUK	500.000 0.000	500.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	9%	455.000 0.000
56	Z2023.0114 Kalat CPApproved	CONSTRUCTION OF COLD STORAGE IN KALAT AND MANGOCHER	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
57	Z2023.0116 Khuzdar CPApproved	PROTECTION BAND OF KILLI AKRO, SUB TEHSIL KRAKH DISTT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
58	Z2023.0129 Pishin CPApproved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI ZIA ALI ZAI PISHIN	49.385 0.000	49.385	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.385 0.000

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	Ongoing	AGRICULTURAL ENGINEERING									
59	Z2023.0128 Pishin CPapproved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI BASHER KHAN RAGI BOSTAN PISHIN	43.492 0.000	43.492	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.492 0.000
60	Z2023.0082 Kech Approved	SOLAR AGRICULTURE BORES FOR VARIOUS FARMER OF MC TUMP AREA	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
61	Z2023.0092 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI BALA CHONGI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
62	Z2023.0094 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI PANIZAI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
63	Z2023.0100 Awaran Approved	FARMER SUPPORTING PROGRAM BY PROVIDING AGRICULTURE BORES IN AWARAN	100.000 0.000	100.000	4.000 0.000	4.000	4%	19.200 0.000	19.200	23%	76.800 0.000
64	Z2023.0110 Panjgur CPapproved	INSTALLATION TUBEWELLS AT PANJGU, AGRI PRODUCTION ENHANCEMENT THROUGH DRILLING OF BORES WITH SOLAR SYSTEM IN VARIOUS AREAS OF PANJGUR	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
65	Z2023.0135 Surab CPapproved	INST OF AGRI BORE AZIZABAD SURKH KILLI DR MUHAMMAD HASSAN MIRWANI SURAB	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
66	Z2023.0090 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI TANGYAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
67	Z2023.0091 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SARMKHSAI DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
68	Z2023.0102 Mastung CPapproved	DRILLING & DEVELOPMENT OF BORE WITH SOLAR SYSTEM KILLI HAJI RAWAT KHAN KAHDKOCHA MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (Ongoing): 68 Schemes			17355.288 0.000	17355.288	3453.596 0.000	3453.596	20%	2992.892 0.000	2992.892	37%	10908.80 0.000
	New	AGRICULTURAL ENGINEERING									
69	Z2024.0008 Dera Bugti Approved	LIVELIHOOD ENHANCEMENT IN AGRICULTURE SECTOR THROUGH OFWM COMPONENT IN DISTRICT DERA BUGTI	238.298 0.000	238.298	0.000 0.000	0.000	0%	47.660 0.000	47.660	20%	190.638 0.000
70	Z2024.0012 Kech CPapproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH OFWM IN DISTRICT KECH	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	40%	60.000 0.000
71	Z2024.0003 Ziarat CPapproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONENT IN DISTRICT ZIARAT	50.116 0.000	50.116	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	20.116 0.000
72	Z2024.0011 Zhob CPapproved	ESTABLISHMENT OF TUNNEL FARM WITH SOLARISED AGRICULTURAL BORE AND POND AT RAAGHEH VILLAGE NAREZAI ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	AGRICULTURAL ENGINEERING									
73	Z2024.0010 Kachhi CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONEN IN DISTRICT KACHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
74	Z2024.0009 Provincial CPApproved	BALUCHISTAN GREEN TRACTOR PROGRAM (PHASE-II) (COST SHARING BASIS)	2300.000 0.000	2300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	13%	2000.000 0.000
75	Z2024.2704 Ziarat CPApproved	INTEGRATED WATER & SHED MANAGEMENT SCHEME OF AGRI OFWM FOR KHUWARA & ALLAHADAD	28.219 0.000	28.219	0.000 0.000	0.000	0%	28.219 0.000	28.219	100%	0.000 0.000
76	Z2024.0001 Washuk Approved	AGRICULTURE MAXIMIZATION PROGRAME BY PROVIDING D/D OF WATER SUPPLY & SOLAR SYSTEM TO FARMING COMMUNITY THROUGH OFWM IN TEHSIL SHAHOGARI JAHLWAR DISTRICT WASHUK	248.160 0.000	248.160	0.000 0.000	0.000	0%	94.132 0.000	94.132	38%	154.028 0.000
77	Z2024.0005 Harnai Approved	WATER RESOURCE DEVELOPMENT IN AGRICULTURE SECTOR THROUGH OFWM IN HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
78	Z2024.0006 Kech CPApproved	INSTALLATION OF SOLAR AGRICULTURE TUBEWELLS AT UC ALANDOOR TEHSIL BULEDA DISTRICT KECH	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
Sub-Total (New): 10 Schemes			3169.793 0.000	3169.793	0.000 0.000	0.000	0%	638.011 0.000	638.011	20%	2531.782 0.000
Total Sector (Agricultural Engineering): 78 Schemes			20525.081 0.000	20525.081	3453.596 0.000	3453.596	17%	3630.903 0.000	3630.903	35%	13440.58 2 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
79	Z2017.1726 Pishin Approved	AGRI: PRODUCTIVITY ENHAN: FOR FOOD SECURITY TO DEV: OF BORES WITH ACCESSORIES/MACHINERY IN PISHIN.	100.000 0.000	100.000	78.000 0.000	78.000	78%	10.000 0.000	10.000	88%	12.000 0.000
80	Z2022.3593 Kech Approved	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN JHAL DASHT AND MAND,KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
81	Z2019.1927 Chagai Approved	CONST: OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	250.000 0.000	250.000	55.000 0.000	55.000	22%	39.000 0.000	39.000	38%	156.000 0.000
82	Z2011.0445 Panjgur Approved	CONTS:/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	74.267 0.000	74.267	27.426 0.000	27.426	37%	10.000 0.000	10.000	50%	36.841 0.000
83	Z2021.2368 Nushki Approved	POVERY ALLEVIATION & COUNTER OF COVID-19 EFFECTS THROUGH AGRICULTURE OFWM COMPONENTS FOR THE FARMING COMMUNITY OF DISTRICT NUSHKI.	79.850 0.000	79.850	40.485 0.000	40.485	51%	10.000 0.000	10.000	63%	29.365 0.000
84	Z2022.1689 Kech Approved	DRILLING OF AGRICULTURE BORE, PROVISION & INSATALLATION OF SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF NASIR ABAD	197.800 0.000	197.800	32.846 0.000	32.846	17%	32.991 0.000	32.991	33%	131.963 0.000
85	Z2022.3415 Washuk Approved	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER MANAGEMENT RESOURCES (OFWM) DISTRICT WASHUK	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
86	Z2022.3884 Provincial Approved	RESTORATION OF FLOOD AFFECTED AGRICULTURE LAND THROUGH TRACTOR HOURS IN BALOCHISTAN	3999.985 0.000	3999.985	2250.000 0.000	2250.000	56%	349.997 0.000	349.997	65%	1399.988 0.000
87	Z2023.0024 Kech Approved	CON:OF SMALL STORAGE WATER RESERVOIR DETENTION BUND MAKES AND DALEE FOR AGR: & DRINKING PURPOSES TEHSIL DASHT, DIST KECH	27.970 0.000	27.970	5.594 0.000	5.594	20%	10.000 0.000	10.000	56%	12.376 0.000
88	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	3666.000 0.000	3666.000	3331.562 0.000	3331.562	91%	66.888 0.000	66.888	93%	267.550 0.000
89	Z2021.2261 Bela Approved	PROMOTION OF OLIVE PLANTATION IN TEHSIL KANRAJ DISTRICT LABELA.	132.573 0.000	132.573	66.280 0.000	66.280	50%	13.259 0.000	13.259	60%	53.034 0.000
90	Z2022.1679 Kech Approved	DRILLING OF AGRI: BORE WITH SOLAR OPERATED IRRIGATION SYSTEM AND CONST OF W/STORAGE TANK (50'X50'4.5) FOR FARMERS OF SORAGI KOSHK & UC GOKDAN, KECH	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
91	Z2021.0763 Provincial Approved	PROV: OF 1000 SOLAR TUBE WELLS FOR AGRICULTURE PURPOSE BASED ON BORDER PROXIMITY OF THE VILLAGES.	3000.000 0.000	3000.000	1797.086 0.000	1797.086	60%	240.583 0.000	240.583	68%	962.331 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL EXTENSION									
92	Z2019.1436 Provincial Approved	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	999.805 0.000	999.805	791.217 0.000	791.217	79%	41.718 0.000	41.718	83%	166.870 0.000
93	Z2019.1957 Provincial Approved	NATIONAL PROGRMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	17718.291 0.000	17718.291	3927.722 0.000	3927.722	22%	300.000 0.000	300.000	24%	13490.56 9 0.000
94	Z2022.0479 Duki Approved	AGRI PROD THROUGH WATER MANAGEMENT SCHEME IN UC WAHVI-I, WAHVI-II, SHARQI LUNI,GHARBI LUNI,PALOS KALAN,THAL CHUTIALI,THAL SHARQI,THAL GHARBI DUKI	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
95	Z2022.2844 Provincial Approved	INST OF HIGH EFF: SYSTEM WITH LOCAL BORES & CONST OF WATER STOR.TANKS/LAND DEV: FOR AGRI: PUR: TH: WATER MANG:IN ZHOB, KILLA SAIFULLAH & SHERANI	150.000 0.000	150.000	50.000 0.000	50.000	33%	20.000 0.000	20.000	47%	80.000 0.000
96	Z2023.0023 Kech Approved	CONST: OF MUGLO SMALL WATER STORAGE RESERVOIR LAND FOR AGRICULTURE AND DRINKING PURPOSE TEHSIL DASHT, DISTRICT KECH	37.000 0.000	37.000	7.400 0.000	7.400	20%	10.000 0.000	10.000	47%	19.600 0.000
97	Z2023.0072 Zhob CPapproved	PROVISION OF PIPE FOR WATER RESOURCE ERAB ZAI VYLA ,BRUNJ TAKI ,OMZA , MARYAMA ABDULLA ZAI HURAMZAI , RAKHPUR . ALI KHANZI BADIN ZI MENA , DANA	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
98	Z2022.3594 Kech Approved	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DASHT NIGORE AND MAND,KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
99	Z2022.3457 Ziarat Approved	CONST OF WATER STORAGE TANK IN ALL UCS IN DISTRICT ZIARAT	600.000 0.000	600.000	492.034 0.000	492.034	82%	21.593 0.000	21.593	86%	86.373 0.000
100	Z2022.2675 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF PUMPING MACHINERY FOR THE FARMERS OF TEHSIL KILLA ABDULLAH.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
101	Z2023.0028 Qilla Saifullah Approved	ENHANCEMENT OF AGRICULTURE THROUGH AGRICULTURE ON FARM WATER MANAGEMENT AND INSTALLATION OF PVC PIPE LINE KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
102	Z2023.0029 Qilla Saifullah Approved	WATER MANAGEMENT THROUGH CONST: OF WATER STORAGE TANKS & INSTALLATION OF LOCAL BORES KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
103	Z2023.0031 Qilla Saifullah Approved	PVC PIPE FOR KILI URGAS KHAN MEHTERZAI MUSLIM BAGH TOWN KANCHAGHI AREA MUSLIM BAGH KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL EXTENSION									
104	Z2022.3216 Nushki Approved	ENHANCING AGRI: COMMAND AREA BY PROV AND INST OF RCC PIPE LINE, CONST OF WATER STORAGE TANKS THROUGH AGRI: ON FARM WATER MANAGEMENT NUSHKI	81.830 0.000	81.830	18.003 0.000	18.003	22%	12.765 0.000	12.765	38%	51.062 0.000
105	Z2022.0557 Kalat Approved	CONST: OF WATER COURSE FROM GAZGI BAIAT TO GAZG CITY ATTAABAD FOR WATER SUPPLY & AGRICULTURAL PURPOSE KALAT.	100.000 0.000	100.000	13.000 0.000	13.000	13%	17.400 0.000	17.400	30%	69.600 0.000
106	Z2023.0001 Khuzdar Approved	AGRICULTURAL RESOURCE UTILIZATION THROUGH VARIOUS OFWM COMPONENTS IN TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
107	Z2023.0018 Mastung CPApproved	AGRICULTURE RESOURCE DEVELOPMENT THROUGH VARIOUS OF WM COMPONENTS IN KILI YADGAR RAISANI KANAK DISTRICT MASTUNG	24.470 0.000	24.470	0.000 0.000	0.000	0%	10.000 0.000	10.000	41%	14.470 0.000
108	Z2022.3455 Ziarat Approved	INSTALLATION OF BORE FOR AGRICULTURE PURPOSE IN ZIARAT	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
109	Z2022.2719 Qilla Abdullah Approved	AGRI: PRODUCTIVITY ENHAN: THR: PROV OF SOLAR TUBE WELLS CONST OF WST, W/C AND INST OF PVC PIPES IN KILLI HAJI A. BARI PRAKHAI TEHSIL DOBANDI	59.780 0.000	59.780	45.106 0.000	45.106	75%	10.000 0.000	10.000	92%	4.674 0.000
110	Z2019.0030 Provincial Approved	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	200.000 0.000	200.000	170.000 0.000	170.000	85%	10.000 0.000	10.000	90%	20.000 0.000
111	Z2019.0428 Panjgur Approved	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	276.000 0.000	276.000	238.000 0.000	238.000	86%	10.000 0.000	10.000	90%	28.000 0.000
112	Z2023.0002 Khuzdar Approved	AGRICULTURE RESOURCE DEVELOPMENT COMPONENTS THROUGH OFWM ANJIRA TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
113	Z2023.0004 Quetta CPApproved	PROVIDING OF PVC PIPE AT VERIES KILI KUCHLAK ,AGHBERG ,NOSHAR ,CHASHMA ACHOZAI, BALELI QUETTA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
114	Z2023.0056 Qilla Saifullah Approved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH WATER MANAGEMENT PRACTICES IN DISTRICT KILLAS AIFULLAH	24.993 0.000	24.993	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	14.993 0.000
115	Z2023.0022 Musa Khail Approved	CONST: OF WATER POND 50 X 50 AND SUPPLY OF PVC PIPE FOR AGRICULTURE PURPOSE AT TEHSIL SADDAR, TEHSIL KINGRI, TEHSIL DORUG AND TEHSIL TOISAR MUSAKHEL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
116	Z2023.0027 Qilla Saifullah Approved	PVC PIPE THROUGH AGRICULTURE ON FARM WATER KILLA SAIFULLAH	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
117	Z2019.1958 Provincial Approved	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA IN BARANI AREAS OF PAKISTAN (BAL: COMP) 5 YEARS	3171.541 0.000	3171.541	1482.448 0.000	1482.448	47%	451.813 0.000	451.813	61%	1237.280 0.000
118	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	362.698 0.000	362.698	73%	27.460 0.000	27.460	78%	109.842 0.000
119	Z2022.0251 Awaran Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH PROVISION OF AGRICULTURE BORES AT JAHOO AWARAN	500.000 0.000	500.000	140.000 0.000	140.000	28%	72.000 0.000	72.000	42%	288.000 0.000
120	Z2021.0761 Zhob Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT BALOCHISTAN PHASE-III	285.380 0.000	285.380	225.614 0.000	225.614	79%	11.953 0.000	11.953	83%	47.813 0.000
121	Z2021.0759 Provincial Approved	DEVELOPMENT OF MARKETING INFRASTRUCTURE FACILITIES AT SIBI, KHARAN, DERA ALLAH YAR SOHBATPUR, KACHI, KALAT, KOHLU, MASTUNG, HUB & ZHOB	500.000 0.000	500.000	146.998 0.000	146.998	29%	70.600 0.000	70.600	44%	282.402 0.000
122	Z2022.2579 Khuzdar Approved	PROVISION AND INSTALLATION OF AGRICULTURE SOLAR PUMPING SYSTEM ON ALREADY EXISTING BORES FOR AGRICULTURE FARMERS KHUZDAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
123	Z2022.2584 Khuzdar Approved	DRILLING AND DEVELOPMENT OF AGRICULTURE BORES ALONGWITH SOLAR PUMPING SYSTEM FOR AGRICULTURE FARMERS OF KHUZDAR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
124	Z2023.0026 Qilla Saifullah Approved	WATER STORAGE TANK & LINING OF PVC PIPE LINE THROUGH WATER MANAGEMENT IN KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	14.998 0.000	14.998	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	4.998 0.000
125	Z2022.2680 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WST, LINING OF PVC PIPE AND BORE WITH SOLAR SYSTEM IN GULSITAN KILLA ABDULLAH	85.000 0.000	85.000	18.500 0.000	18.500	22%	13.300 0.000	13.300	37%	53.200 0.000
126	Z2023.0003 Khuzdar Approved	MITIGATING THE NATURAL CALIMATES IN AGRICULTURE SECTOR BY PROVIDING VARIOUS OFWM COMPONENTS IN THE TEHSIL MOOLA DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
127	Z2021.2381 Pishin Approved	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER MANAGEMENT RESOURCES (OFWM) 50X50 NUMBERS OF TALAB IN VARIOUS AREAS OF DISTRICT PISHIN.	49.306 0.000	49.306	32.361 0.000	32.361	66%	10.000 0.000	10.000	86%	6.945 0.000
128	Z2019.0034 Provincial Approved	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	39.996 0.000	39.996	35.366 0.000	35.366	88%	4.630 0.000	4.630	100%	0.000 0.000
129	Z2022.2417 Khuzdar Approved	"1- CONST OF WST 60X60X4.5, 50X50X4.5 2- PRO & INST OF PVC PIPE 3"" DIA, 4"" DIA B-CLASS, 3- LOCAL BORE ALONGWITH SOLAR SYSTEM AT PB-38.	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
130	Z2022.2173 Kharan Approved	CONSTRUCTION OF AGRICULTURE PONDS IN UC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK, DISTRICT KHARAN.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
131	Z2022.2589 Khuzdar Approved	PROVISION OAND INSTALLATION OF HIGH DENSITY POLY THEN (HDP) PIPE LINE ON FARM WATER MANAGEMENT AGRICULTURE PURPOSE FOR F	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
132	Z2022.2593 Khuzdar Approved	PROVISION AND INSTALLATION OF SUBMERSIBLE PUMPING MACHINERY AT ALREADY EXISTING BORES FOR AGRICULTURE PURPOSE KHUZDAR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
133	Z2022.2670 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF SOLAR SYSTEMS IN KILLA ABDULLAH.	80.000 0.000	80.000	24.000 0.000	24.000	30%	11.200 0.000	11.200	44%	44.800 0.000
134	Z2022.2685 Qilla Abdullah Approved	D/D BORES, SOLAR SYSTEMS, PVC PIPES 3" AND 2", TRICKLE IRRIGATION PIPES AND SYSTEM, TUBE WELL MACHINARY SETS ETC.	220.000 0.000	220.000	0.000 0.000	0.000	0%	44.000 0.000	44.000	20%	176.000 0.000
135	Z2023.0071 Zhob CPapproved	PROVISION OF PIPE FOR WATER RESOURCE KAKAR KHURSAN UC QAMARDIN UC MANZAKI , UC SHAGHOOWL , UC ASHWAT ,UC TORMO	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
136	Z2023.0087 Ziarat Approved	PROVISION OF RESERVOIR WST TALAB FOR DISTRICT HARNAI.	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
137	Z2023.3643 Bela CPapproved	PROVISION OF SOLAR TUBE WELL FOR AGRICULTUR PURPOSE AT KILLI MUHAMMAD ANWAR KAKAR, ZAIN UD DIN TEHSIL LAKRA MOZA DANG MA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (Ongoing): 59 Schemes			39334.335 0.000	39334.335	16290.04 6 0.000	16290.04 6	41%	2436.030 0.000	2436.030	48%	20608.25 9 0.000
	New	AGRICULTURAL EXTENSION									
138	Z2024.0004 Qilla Saifullah Approved	DRILLING & DEVELOPMENT OF BORE, INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KILLA SAIFULLAH	28.294 0.000	28.294	0.000 0.000	0.000	0%	11.318 0.000	11.318	40%	16.976 0.000
139	Z2024.0002 Musa Khail CPapproved	INTEGRATED WATER RESOURCE MANAGMENT THROUGH OFWM AT BASTI NOOR HASSAN BUZDAR UNDERPUR DISTRICT MUSAKHAIL	37.754 0.000	37.754	0.000 0.000	0.000	0%	15.102 0.000	15.102	40%	22.652 0.000
Sub-Total (New): 2 Schemes			66.048 0.000	66.048	0.000 0.000	0.000	0%	26.420 0.000	26.420	40%	39.628 0.000
Total Sector (Agricultural Extension): 61 Schemes			39400.383 0.000	39400.383	16290.04 6 0.000	16290.04 6	41%	2462.450 0.000	2462.450	48%	20647.88 7 0.000

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	Ongoing	AGRICULTURAL RESEARCH									
140	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	71.841 0.000	71.841	72%	10.000 0.000	10.000	82%	18.159 0.000
141	Z2023.5071 Provincial Approved	AGRO MARKETS DEVELOPMENT INCLUDING PROCESSING, PACKAGING, VALUE ADDITION & COLD STORAGE FACILITIES IN 20 DISTRICT OF BALOCHISTAN.	6766.000 0.000	6766.000	2492.257 0.000	2492.257	37%	854.749 0.000	854.749	49%	3418.994 0.000
142	Z2021.0760 Provincial Approved	DEVELOPMENT OF HORTICULTURAL CROP PRODUCTION THROUGH ADVANCED AGRICULTURAL PRACTICES IN BALOCHISTAN	765.000 0.000	765.000	171.486 0.000	171.486	22%	118.703 0.000	118.703	38%	474.811 0.000
143	Z2020.0574 Provincial Approved	SEED PRODUCTION, MULTIPLICATION & CERTIFICATION PROGRAM IN BALOCHISTAN .	200.000 0.000	200.000	131.317 0.000	131.317	66%	13.737 0.000	13.737	73%	54.946 0.000
144	Z2021.0717 Provincial Approved	PROJECT FOR OLIVE EXPANSION IN BALOCHISTAN	400.000 0.000	400.000	162.195 0.000	162.195	41%	47.561 0.000	47.561	52%	190.244 0.000
145	Z2022.1680 Panjgur Approved	CONST OF MAIN ENTRANCE GATE AT AGRICULTURE COLLEGE PANJGUR.	30.000 0.000	30.000	13.000 0.000	13.000	43%	10.000 0.000	10.000	77%	7.000 0.000
146	Z2023.0122 Chagai Approved	UPLIFTING OF LIVELIHOOD OF FARMING COMMUNITY THROUGH OFWM COMPONENTS IN DISTRICT CHAGAI	197.910 0.000	197.910	3.000 0.000	3.000	2%	38.982 0.000	38.982	21%	155.928 0.000
Sub-Total (Ongoing): 7 Schemes			8458.910 0.000	8458.910	3045.096 0.000	3045.096	36%	1093.732 0.000	1093.732	49%	4320.082 0.000
	New	AGRICULTURAL RESEARCH									
147	Z2024.0007 Provincial Approved	PROMOTION AND EXPANSION OF OLIVE CULTIVATION IN BALOCHISTAN	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Total Sector (Agricultural Research): 8 Schemes			9458.910 0.000	9458.910	3045.096 0.000	3045.096	32%	1243.732 0.000	1243.732	45%	5170.082 0.000
Total Department (AGRICULTURE): 147 Schemes			69384.374 0.000	69384.374	22788.73 8 0.000	22788.73 8	33%	7337.085 0.000	7337.085	43%	39258.55 1 0.000

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BALUCHISTAN DEVELOPMENT AUTHORITY

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	Ongoing	BALUCHISTAN COASTAL DEV: AUTHORITY									
148	Z2022.3911 Quetta Approved	CONST:/REHA: WORK STAFF COLLEGE, GIRLS & BOYS SCHOOL JINNAH HIGH SCHOOL QUETTA.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
Sub-Total (Ongoing): 1 Schemes			40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
Total Sector (Baluchistan Coastal Dev: Authority): 1 Schemes			40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BALUCHISTAN DEVELOPMENT AUTHORITY									
149	Z2022.2090 Quetta Approved	WSS IN CANTONMENT AREA MULAKHAIL SARA KHULA & HANA BYPASS AREA AT WARD NOS. 1 TO 5 QUETTA.	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
150	Z2022.3910 Quetta Approved	CONST: OF 42 NOS SHOPS , BOUNDARY WALL, GATE, BATHROOMS & REHABILITATION WORK AT ROBERT MARKET QUETTA CANTT.	55.000 0.000	55.000	31.000 0.000	31.000	56%	10.000 0.000	10.000	75%	14.000 0.000
151	Z2022.3126 Quetta Approved	CONST OF SHALLOW DEPTH WSS BORES AT WARD NOS. 1 TO 5 QUETTA.	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
152	Z2022.3128 Quetta Approved	CONST OF WSS IN CITY AREAS WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
153	Z2022.2166 Quetta Approved	DISTRIBUTION OF SEWING MACHINES FOR DESERVING PEOPLE AT WARD NOS. 1 TO 5 AND 13,14,15,16,17,24 AND 25 QUETTA	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
154	Z2022.3132 Quetta Approved	EXTENSION AND IMPROVEMENT OF WSS AND CONST OF 3 NOS WSS IN WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
Sub-Total (Ongoing): 6 Schemes			305.000 0.000	305.000	101.000 0.000	101.000	33%	60.000 0.000	60.000	53%	144.000 0.000
Total Sector (BALUCHISTAN DEVELOPMENT AUTHORITY): 6 Schemes			305.000 0.000	305.000	101.000 0.000	101.000	33%	60.000 0.000	60.000	53%	144.000 0.000

Public Sector Development Programme 2024-25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROAD (BDA)									
155	Z2022.3902 Quetta Approved	CONSTT/REHAB: WORKS & MISSING FACILITY OF MOSQUES OF WARD 1,2,3,4,5 CANTT AREA & WARD NOS 6,7,8,13,14,15,16,17,24,25,26 CITY QUETTA.	40.000 0.000	40.000	13.000 0.000	13.000	33%	10.000 0.000	10.000	58%	17.000 0.000
156	Z2005.0523 Zhob Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	479.769 0.000	479.769	69%	43.348 0.000	43.348	75%	173.392 0.000
157	Z2010.0877 Qilla Saifullah Approved	CONST: OF B/T OF VARIOUS LINK ROADS IN MAIN PITAB DAULATAZAI, GHAIKZAI & SAIBZAI PROJECT AREAS, K.SAIFULLAH 28 KM.	252.336 0.000	252.336	221.829 0.000	221.829	88%	10.000 0.000	10.000	92%	20.507 0.000
158	Z2019.2098 Sherani Approved	CONST: / REMAINING WORKS OF ZHOB MIR ALI KHAIL-KAJHURI KACH ROAD (70 KM TO 91 KM) PHASE-II.	2957.525 0.000	2957.525	1961.755 0.000	1961.755	66%	199.154 0.000	199.154	73%	796.616 0.000
159	Z2022.3899 Quetta Approved	CONSTT: OF B/T ROAD, DRAIN TUFF TILES & SEWERAGE SYSTEM AT PB-28 DISTRICT QUETTA.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
160	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	261.972 0.000	261.972	85%	10.000 0.000	10.000	88%	37.305 0.000
161	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	1189.784 0.000	1189.784	675.200 0.000	675.200	57%	102.917 0.000	102.917	65%	411.667 0.000
162	Z2022.3486 Qilla Saifullah Approved	B/T ROAD QALANDRA MOLLAZAI 30 KM DISTRICT KILLA SAIFULLAH	315.000 0.000	315.000	75.600 0.000	75.600	24%	47.880 0.000	47.880	39%	191.520 0.000
163	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM (50:50).	3105.930 0.000	3105.930	2013.547 0.000	2013.547	65%	1092.383 0.000	1092.383	100%	0.000 0.000
164	Z2022.3897 Quetta Approved	CONSTT: OF DRAINS, TUFF TILES & SEWERAGE SYSTEM IN PB-28 WARD NO 1,2 & 3 QUETTA CANTT.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
165	Z2022.3483 Qilla Saifullah Approved	B/T ROAD FROM GHOREZAI ISMAILZAI TO SHAGHALLO 20 KM, DISTRICT KILLA SAIFULLAH	225.000 0.000	225.000	83.488 0.000	83.488	37%	28.302 0.000	28.302	50%	113.210 0.000
166	Z2022.3891 Quetta Approved	CONSTRUCTION OF B/T ROAD JAN MOHD ROAD, FAQIR MOHD ROAD, RAHIM COLONY, AKHTAR MOHD, NEW FAQIR MOHD, TAIL GUDAM, STEWART ROAD ZONKI RAM ROAD QUETTA.	40.000 0.000	40.000	13.000 0.000	13.000	33%	10.000 0.000	10.000	58%	17.000 0.000
167	Z2022.3898 Quetta Approved	CONSTT: OF DRAINS, TUFF TILES & SEWERAGE SYSTEM IN WARD 13,14,15,16,17,24 & 25 DISTRICT QUETTA.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
168	Z2022.3889 Quetta Approved	CONSTRUCTION OF B/T ROAD AT CANTONMENT AREA WARD 1,2,4 DISTRICT QUETTA.	40.000 0.000	40.000	13.000 0.000	13.000	33%	10.000 0.000	10.000	58%	17.000 0.000
169	Z2022.3892 Quetta Approved	CONSTRUCTION OF WALL, TUFF TILES, DRAINS & SEWERAGE SYSTEM AT WARD NO 1 TO 5 CANTT QUETTA	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000

Public Sector Development Programme 2024-25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROAD (BDA)									
170	Z2022.3894 Quetta Approved	LAYING TUFF TILES IN QUETTA CANTT BOARD AREA WARD NO 1,2,3,4 & 5 QUETTA.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
171	Z2022.3895 Quetta Approved	EXTENSION/ REPLACEMENT DAMAGE WSS PIPE LINES IN WARD 1 TO 5 & 6,7,8,13,14,15,16,17,24 & 25 CABLE MACHINERY & BORE AT DISTRICT QUETTA.	100.000 0.000	100.000	30.000 0.000	30.000	30%	14.000 0.000	14.000	44%	56.000 0.000
172	Z2022.3896 Quetta Approved	CONSTT/REHAB & MILLING OF B/T ROAD KAWARY, KHALIQ ABAD,RAHIM COLONY,TAILGUDAM, AKHTARMOHD,NEW FAQIR MOHD,STEWART,ZONKI RAM,NITTA SINGH & NAJEEB STRET.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
173	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	131.787 0.000	131.787	53%	23.600 0.000	23.600	62%	94.400 0.000
174	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	115.738 0.000	115.738	60%	15.600 0.000	15.600	68%	62.400 0.000
175	Z2022.3890 Quetta Approved	CONSTRUCTION & REHABILITATION DRAIN IN CANTONMENT AREA WARD 1,2,4 DISTRICT QUETTA.	40.000 0.000	40.000	13.000 0.000	13.000	33%	10.000 0.000	10.000	58%	17.000 0.000
176	Z2009.0310 Qilla Saifullah Approved	CONSTRUCTION OF DUMAR KACH ROAD 30 KM.	426.888 0.000	426.888	366.888 0.000	366.888	86%	12.000 0.000	12.000	89%	48.000 0.000
177	Z2011.0432 Qilla Saifullah Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM.	790.811 0.000	790.811	545.811 0.000	545.811	69%	49.000 0.000	49.000	75%	196.000 0.000
178	Z2004.1163 Musa Khail Approved	CONST/BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM.	756.054 0.000	756.054	606.206 0.000	606.206	80%	29.970 0.000	29.970	84%	119.878 0.000
179	Z2022.3900 Quetta Approved	SUPPLY & FIXING OF STREET LIGHT/ SOLAR STREET LIGHT IN CANTONMENT AREA WARD NO 1,2,3,4,5 & WARD NOS 6,7,8,13,14,15,16,17,24,25 CITY QUETTA.	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
180	Z2022.3480 Qilla Saifullah Approved	B/T ROAD FROM GUMAL ISMAILZAI TO BARAKWAL 20 KM DISTRICT KILLA SAIFULLAH	225.000 0.000	225.000	54.000 0.000	54.000	24%	34.200 0.000	34.200	39%	136.800 0.000
181	Z2022.3893 Quetta Approved	CONSTRUCTION/ REHABILITATION & MILLING B.T ROAD IN QUETTA CANTONMENT AREA WARD 1,2,3,4 & 5	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
182	Z2022.3901 Quetta Approved	SUPPLY & FIXING OF STREET LIGHT/ SOLAR STREET LIGHT IN CANTONMENT AREA WARD NO 1,2,3,4 & 5 QUETTA CANTT.	40.000 0.000	40.000	13.000 0.000	13.000	33%	10.000 0.000	10.000	58%	17.000 0.000
183	Z2023.0162 Kohlu CPApproved	BT ROAD AND R WALL SUKHA ROAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
184	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	466.593 0.000	466.593	240.390 0.000	240.390	52%	45.241 0.000	45.241	61%	180.962 0.000

Public Sector Development Programme 2024-25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROAD (BDA)									
185	Z2016.1189 Qilla Saifullah Approved	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).	253.689 0.000	253.689	115.812 0.000	115.812	46%	27.575 0.000	27.575	57%	110.302 0.000
Sub-Total (Ongoing): 31 Schemes			13053.921 0.000	13053.921	8140.792 0.000	8140.792	62%	1925.170 0.000	1925.170	77%	2987.959 0.000
Total Sector (Road (BDA)): 31 Schemes			13053.921 0.000	13053.921	8140.792 0.000	8140.792	62%	1925.170 0.000	1925.170	77%	2987.959 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 38 Schemes			13398.921 0.000	13398.921	8251.792 0.000	8251.792	62%	1995.170 0.000	1995.170	76%	3151.959 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

BOARD OF REVENUE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BOARD OF REVENUE									
186	Z2020.0635 Quetta Approved	CONSTRUCTION OF DIRECTOR LAND RECORDS, SETTLEMENT OFFICE QUETTA AND TEHSIL COMPLEX QUETTA.	99.250 0.000	99.250	20.050 0.000	20.050	20%	15.840 0.000	15.840	36%	63.360 0.000
187	Z2021.1676 Pishin Approved	CONSTRUCTION OF TEHSIL COMPLEX AND RESIDENCE IN BARSHORE	60.000 0.000	60.000	43.250 0.000	43.250	72%	10.000 0.000	10.000	89%	6.750 0.000
188	Z2023.0193 Kohlu CPApproved	CONST: OF TEHSILDAR OFFICE AT REHMAN ABAB SUFAID	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
189	Z2023.0196 Quetta CPApproved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS) PHASE-II	3573.000 0.000	3573.000	0.000 0.000	0.000	0%	714.600 0.000	714.600	20%	2858.400 0.000
190	Z2023.0202 Zhob CPApproved	CONSTRUCTION OF TEHSILDAR AND AC OFFICE & HOUSE AT KAKAR KHURASAN DISTRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
191	Z2021.1926 Gwadar Approved	CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE AND RESIDENCE, PASNI	40.000 0.000	40.000	39.550 0.000	39.550	99%	0.450 0.000	0.450	100%	0.000 0.000
192	Z2023.0194 Qilla Abdullah CPApproved	CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC KILLA ABDULLAH	1304.250 0.000	1304.250	0.000 0.000	0.000	0%	260.850 0.000	260.850	20%	1043.400 0.000
193	Z2021.1923 Pishin Approved	CONSTRUCTION OF TEHSILDAR RESIDENCE BUILDING AT TEHSIL NANA SAB DISTRICT PISHIN	40.000 0.000	40.000	23.000 0.000	23.000	58%	10.000 0.000	10.000	83%	7.000 0.000
194	Z2023.0192 Sohbatpur CPApproved	CONSTRUCTION OF TEHSIL OFFICE BUILDING SYED MUHAMMAD KANRANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 9 Schemes			5151.500 0.000	5151.500	125.850 0.000	125.850	2%	1041.740 0.000	1041.740	23%	3983.910 0.000
	New	BOARD OF REVENUE									
195	Z2024.0017 Duki CPApproved	NON- AVAILABILITY OF GOVERNMENT BUILDING FOR ACCOMMODATION/ OFFICERS OF ADCS AC THAL CHUTAYALI AC LUNI DISTRICT DUKI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
196	Z2024.0016 Zhob Approved	CONSTRUCTION OF BOUNDARY WALL OF DC HOUSE AND DC OFFICE	24.498 0.000	24.498	0.000 0.000	0.000	0%	12.000 0.000	12.000	49%	12.498 0.000
197	Z2024.0018 Dera Bugti Approved	CONSTRUCTION OF ADC REVENUE OFFICE AT DERA BUGTI	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
198	Z2024.0019 Dera Bugti CPApproved	CONSTRUCTION OF ADC REVENUE HOUSE AT DERA BUGTI	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
199	Z2024.0013 Jaffarabad Approved	CONSTRUCTION OF BUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (REVENUE) HOUSE JAFFARABAD (GRADE 15-17	22.000 0.000	22.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	50%	11.000 0.000
200	Z2024.0021 Dera Bugti Approved	CONSTRUCTION OF ADC GENERAL HOUSE AT DERA BUGTI	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000

Public Sector Development Programme 2024-25 (Original)

BOARD OF REVENUE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	BOARD OF REVENUE									
201	Z2024.0023 Dera Bugti CPapproved	REHABILITATION OF DC OFFICE/ HOUSE, AC HOUSE DERA BUGTI, AC OFFICE/ HOUSE SUI, TEHSIL OFFICE DERA BUGTI & SUI AND REVENUE BUILDING IN DISTRICT DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
202	Z2024.0022 Dera Bugti Approved	CONSTRUCTION OF AC PHELAWAGH OFFICE AT BAKER	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
203	Z2024.0015 Pishin Approved	CONSTRUCTION OF OFFICE FOR ASSISTANT COMMISSIONER HURRAMZAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
204	Z2024.0020 Dera Bugti Approved	CONSTRUCTION OF ADC GENERAL OFFICE AT DERA BUGTI	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
205	Z2024.0014 Jaffarabad CPapproved	CONSTRUCTION OF BUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (GENERAL) HOUSE JAFFARABAD (GRADE 15-17)	22.000 0.000	22.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	50%	11.000 0.000
Sub-Total (New): 11 Schemes			428.498 0.000	428.498	0.000 0.000	0.000	0%	219.000 0.000	219.000	51%	209.498 0.000
Total Sector (Board of Revenue): 20 Schemes			5579.998 0.000	5579.998	125.850 0.000	125.850	2%	1260.740 0.000	1260.740	25%	4193.408 0.000

Public Sector Development Programme 2024-25 (Original)

BOARD OF REVENUE

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION TECHNOLOGY									
206	Z2015.1322 Provincial Approved	LAND REVANUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	2504.480 0.000	2504.480	1070.181 0.000	1070.181	43%	286.860 0.000	286.860	54%	1147.439 0.000
Sub-Total (Ongoing): 1 Schemes			2504.480 0.000	2504.480	1070.181 0.000	1070.181	43%	286.860 0.000	286.860	54%	1147.439 0.000
Total Sector (Information Technology): 1 Schemes			2504.480 0.000	2504.480	1070.181 0.000	1070.181	43%	286.860 0.000	286.860	54%	1147.439 0.000
Total Department (BOARD OF REVENUE): 21 Schemes			8084.478 0.000	8084.478	1196.031 0.000	1196.031	15%	1547.600 0.000	1547.600	34%	5340.847 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
207	Z2023.0480 Naseerabad CPapproved	CONST: BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI NASEERABAD	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
Sub-Total (Ongoing): 1 Schemes			35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
Total Sector (L.E.A.S/G.A Buildings): 1 Schemes			35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024-25 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
208	Z2020.0690 Chagai Approved	CONST: OF B/T ROAD FROM NO-40 TO PISHUK, DIST: CHAGAI (LENGTH 8KM).	99.963 0.000	99.963	54.936 0.000	54.936	55%	10.000 0.000	10.000	65%	35.027 0.000
209	Z2023.0642 Panjgur CPApproved	BT ROAD FROM RAEESMUHALLAHDAZI TO CPEC BONISTON DISTRICT PANJGUR (4KM)	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
210	Z2014.0048 Duki Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	156.210 0.000	156.210	113.043 0.000	113.043	72%	10.000 0.000	10.000	79%	33.167 0.000
211	Z2020.0502 HUB Approved	CONSTRUCTION OF SOUTHERN BY PASS FROM HUB BYPASS TO MAIN RCD ROAD 11 KM.	476.735 0.000	476.735	46.812 0.000	46.812	10%	85.985 0.000	85.985	28%	343.938 0.000
212	Z2023.0713 Loralai CPApproved	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DARGAI SHABOZAI DISTRICT LORALAI 3 KM	61.000 0.000	61.000	0.000 0.000	0.000	0%	12.200 0.000	12.200	20%	48.800 0.000
213	Z2022.2820 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM MAIN DUREJI TO SUSSI PUNNOO PHASE-I 10-KM	351.901 0.000	351.901	96.772 0.000	96.772	28%	51.026 0.000	51.026	42%	204.103 0.000
214	Z2020.0867 Kalat Approved	COSNT: OF B/T ROAD BARAINCHINA MASTI CROSS TO REHMATZAI MANGOCHAR.	250.000 0.000	250.000	142.000 0.000	142.000	57%	21.600 0.000	21.600	65%	86.400 0.000
215	Z2023.0715 Loralai CPApproved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES YARAK ABAD AND QARI ABAD DISTRICT LORALAI 4 KM	72.500 0.000	72.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	20%	58.000 0.000
216	Z2014.0694 Ziarat Approved	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALA CHUNGI AND SANJAVI BYPASS ROAD, DIST. ZIARAT.	149.400 0.000	149.400	112.484 0.000	112.484	75%	10.000 0.000	10.000	82%	26.916 0.000
217	Z2023.0812 Quetta CPApproved	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE VARIOUS STREETS OF KILI PAIND KHAN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
218	Z2022.2833 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD AT HAMZA GOTH JEHRANI 2.5 KM WINDER	54.018 0.000	54.018	14.045 0.000	14.045	26%	10.000 0.000	10.000	45%	29.973 0.000
219	Z2020.0871 Zhub Approved	CONST OF ROAD QAMAR DIN KAREZ - MULTANI (LENGTH 55 KM).	1100.000 0.000	1100.000	316.296 0.000	316.296	29%	156.741 0.000	156.741	43%	626.963 0.000
220	Z2023.0822 Quetta CPApproved	REH: OF B T ROAD AND SEWERAGE AT RAILWAY COLONY, MIR HOTEL QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
221	Z2020.0596 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM KALAT VIA KAPOTO TO PINDRAN.	1200.000 0.000	1200.000	360.000 0.000	360.000	30%	168.000 0.000	168.000	44%	672.000 0.000
222	Z2020.0945 Nushki Approved	CONST: OF B/T ROAD MALIK FAIZ MUHAMMAD NAWAR TO HEMO DARDAM DIST NUSHKI 15 KM.	180.000 0.000	180.000	150.400 0.000	150.400	84%	10.000 0.000	10.000	89%	19.600 0.000
223	Z2023.0941 Barkhan Approved	BT ROAD N-70 BASTI RAHEEM KHAN MANDWANI BASTI NIAZ MUHAMMAD MANDWANI HASSANI AT DISTRICT BARKHAN	31.610 0.000	31.610	6.322 0.000	6.322	20%	10.000 0.000	10.000	52%	15.288 0.000
224	Z2022.2946 HUB Approved	EXTENSION OF KHUNKI ROAD TO HUB MEERA DUREJI 6 KM	162.130 0.000	162.130	48.638 0.000	48.638	30%	22.698 0.000	22.698	44%	90.794 0.000

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	Ongoing	ROADS									
225	Z2020.1019 Provincial Approved	CONST: OF ROAD FROM SHABAN VALLEY ROAD-URAK TO TORSHOR, HARNAI.	485.576 0.000	485.576	100.500 0.000	100.500	21%	77.015 0.000	77.015	37%	308.061 0.000
226	Z2023.0946 Barkhan Approved	BT ROAD DADA SHAH MEHMOOD ROAD TO BASTI MAZAR KHAN LANGANI DAHAMANI AREA AT DISTRICT BARKHAN	43.500 0.000	43.500	8.700 0.000	8.700	20%	10.000 0.000	10.000	43%	24.800 0.000
227	Z2022.2959 HUB Approved	CONST OF B/T ROAD FROM MAIN RCD TO MUHAMMAD MOOSA MANGIANI HUB	17.810 0.000	17.810	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	7.810 0.000
228	Z2023.0954 Barkhan Approved	BT ROAD BASTI DARWANI TO MIRRI WAH AT DISTRICT BARKHAN (LENGTH 6.00 KM)	85.800 0.000	85.800	8.580 0.000	8.580	10%	15.444 0.000	15.444	28%	61.776 0.000
229	Z2020.0754 HUB Approved	REHABILITATION OF B/T INTERNAL ROADS AND SEWERAGE SYSTEM OF BEROT, PATHRA, ALLAH ABAD MC HUB.	79.999 0.000	79.999	66.427 0.000	66.427	83%	10.000 0.000	10.000	96%	3.572 0.000
230	Z2019.1905 Dera Bugti Approved	CONST: /BLACK TOPPING ROAD FROM RAKHNI TO BAIKAR. (LENGTH 75KM)(PHASE-I)	9105.260 0.000	9105.260	2035.357 0.000	2035.357	22%	1413.981 0.000	1413.981	38%	5655.922 0.000
231	Z2023.0974 Barkhan Approved	REHABILITATION OF B T ROAD BARO KHAN RAKNI ROAD KHATA CHOWKI TO TAKHRA ROAD VIA LENJANI AT DISTRICT BARKHAN (LENGTH 1.50 KM)	22.480 0.000	22.480	4.496 0.000	4.496	20%	10.000 0.000	10.000	64%	7.984 0.000
232	Z2022.3141 Quetta Approved	CONSTRUCTION OF BT ROAD KILLI MALIK ABDUL WALI AT KUCHLAK QUETTA	30.000 0.000	30.000	18.000 0.000	18.000	60%	10.000 0.000	10.000	93%	2.000 0.000
233	Z2020.0686 Kohlu Approved	CONST: OF BRIDGE AT BEJI RIVER PAZZHA DIST: KOHLU.	160.801 0.000	160.801	111.278 0.000	111.278	69%	10.000 0.000	10.000	75%	39.523 0.000
234	Z2023.0980 Barkhan Approved	REHABILITATION OF B T ROAD DR.GHAFAR KHAN QASMANI ROAD RAKHNI AT DISTRICT BARKHAN (LENGTH 1.22 KM)	15.130 0.000	15.130	3.026 0.000	3.026	20%	10.000 0.000	10.000	86%	2.104 0.000
235	Z2019.1933 Kachhi Approved	CONST. OF BLACK TOP FROM MACH TO MARGAT DISTRICT KACHHI.	450.000 0.000	450.000	270.000 0.000	270.000	60%	36.000 0.000	36.000	68%	144.000 0.000
236	Z2023.1024 Musa Khail CPApproved	BT ROAD FROM LEVIES THANA, TO SANGAR DISTRICT MUSAKHEL, (L-22KM)	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
237	Z2020.1074 Kachhi Approved	CONSTRUCTION/REHABILITATION OF DHADAR TO GHANDAWA (PHASE-1, 30 KM).	1000.000 0.000	1000.000	275.000 0.000	275.000	28%	145.000 0.000	145.000	42%	580.000 0.000
238	Z2023.1067 Kech Approved	INTERNAL BT ROAD KESSAK TEHSIL TURBAT	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
239	Z2022.3225 Panjgur Approved	CONST OF BT ROAD AT SORDO (3 KM) PANJGOOR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
240	Z2020.1014 Gwadar Approved	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	375.000 0.000	375.000	245.000 0.000	245.000	65%	26.000 0.000	26.000	72%	104.000 0.000
241	Z2019.2110 Quetta Approved	CONST: OF B/T ROAD FROM SPIN KAREZ ROAD ZARRI MURDAR DISTRICT QUETTA.(LENGTH 7.5 KM)	563.600 0.000	563.600	218.630 0.000	218.630	39%	68.994 0.000	68.994	51%	275.976 0.000

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	Ongoing	ROADS									
242	Z2023.1069 Kech Approved	INTERNAL BT ROADS IN SHAHRAK VILLAGE TURBAT	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
243	Z2020.0870 Zhob Approved	CONST OF ROAD ZHOB - MANZAKAI (LENGTH 157 KM).	3290.000 0.000	3290.000	746.860 0.000	746.860	23%	508.628 0.000	508.628	38%	2034.512 0.000
244	Z2020.1282 Awaran Approved	CONST: OF B/T ROAD FROM CAMP JHAOO TO SHANDI ROAD, DIST AWARAN.	934.136 0.000	934.136	225.000 0.000	225.000	24%	41.827 0.000	41.827	29%	667.309 0.000
245	Z2023.1074 Kech Approved	BT ROAD FROM ZUBAIDA JALAL LINK ROAD TO SRINKAN BAZAR	25.000 0.000	25.000	1.500 0.000	1.500	6%	10.000 0.000	10.000	46%	13.500 0.000
246	Z2020.1024 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM LALA A.RAHEEM CHOWK TO 50 BEDDED HOSP: DIST: PANJGUR.	78.782 0.000	78.782	69.998 0.000	69.998	89%	8.784 0.000	8.784	100%	0.000 0.000
247	Z2020.1293 Panjgur Approved	CONST: OF 24 FEET WIDE CARRIAGEWAY WITH MEDIAN, FOOTPATH & STREET LIGHTS FROM KALAM CHOWK TO FAIZ MUHAMMAD CHOWK PANJGUR	140.914 0.000	140.914	102.549 0.000	102.549	73%	10.000 0.000	10.000	80%	28.365 0.000
248	Z2023.1089 Sohbatpur Approved	BT ROAD FROM BHAND TO MURAD ALI	21.000 0.000	21.000	4.200 0.000	4.200	20%	10.000 0.000	10.000	68%	6.800 0.000
249	Z2020.1288 Kech Approved	CONSTRUCTION OF BT FROM DASHT NATIONAL PARK ROAD FRONT BAZAR TO DORO VIA JAMANI SHOLLY TO HOTHAN SHOLLY DASTH KECH.	77.907 0.000	77.907	45.000 0.000	45.000	58%	10.000 0.000	10.000	71%	22.907 0.000
250	Z2022.3437 Washuk Approved	CONST OF B/T ROAD FROM KILLI REGI TO DAZI DISTRICT WASHUK (LENGTH 6.874 KM)	150.000 0.000	150.000	64.800 0.000	64.800	43%	17.040 0.000	17.040	55%	68.160 0.000
251	Z2020.1013 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KARKH TO PEER IBRAHIM, KHUZDAR.	180.000 0.000	180.000	122.200 0.000	122.200	68%	11.560 0.000	11.560	74%	46.240 0.000
252	Z2020.1404 Naseerabad Approved	CONSTRUCTION OF BT RD FROM TEHSIL BABA KOT RD TO VILLAGE BAKHTIAR LEHRI VIA VILLAGE ALLAH DITA SABZ ALI AND AHMED KHAN DISTT: NASEERABAD 13 KM	134.000 0.000	134.000	100.520 0.000	100.520	75%	10.000 0.000	10.000	82%	23.480 0.000
253	Z2023.1129 Sohbatpur CPApproved	BT ROAD FROM PANJABI DIP TO HAJI IMDAD KHOSO	11.300 0.000	11.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	89%	1.300 0.000
254	Z2022.3508 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-40 TO PATT E GOWANAKO VIA ISMAILI DISTRICT CHAGHI (23.00KM)	400.000 0.000	400.000	138.000 0.000	138.000	35%	52.400 0.000	52.400	48%	209.600 0.000
255	Z2020.1026 Panjgur Approved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & STREET LIGHTS FROM ALLAH O AKBAR CHOWK TO MAIN BAZAR DISTRICT PANJGUR	148.693 0.000	148.693	87.187 0.000	87.187	59%	12.301 0.000	12.301	67%	49.205 0.000

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	Ongoing	ROADS									
256	Z2020.1254 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD KILLI SHERSHAH 7 KM KILLA ABDULLAH	150.000 0.000	150.000	80.120 0.000	80.120	53%	13.976 0.000	13.976	63%	55.904 0.000
257	Z2017.0935 Duki Approved	CNSTRUCTION OF DUKI BYPASS PHASE-II.	100.000 0.000	100.000	60.583 0.000	60.583	61%	10.000 0.000	10.000	71%	29.417 0.000
258	Z2023.1134 Sohbatpur CPapproved	BT ROAD FROM NASEER SHAH TO TAGIA KHAN KHOSA	10.300 0.000	10.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	97%	0.300 0.000
259	Z2020.1300 Zhob Approved	CONST OF 01 BRIDGE AT DIST ZHOB.	495.120 0.000	495.120	227.415 0.000	227.415	46%	53.541 0.000	53.541	57%	214.164 0.000
260	Z2022.3553 Chaman Approved	CONST DULALIZATION OF BT FROM CHAMAN PRESS CLUB CHOWK TO HAJI NASIBULLAH HOUSE L-3 CHAMAN	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
261	Z2020.1025 Panjgur Approved	CONST: OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM SORDO TO SARI KORAN PANJGUR.	173.527 0.000	173.527	110.301 0.000	110.301	64%	12.645 0.000	12.645	71%	50.581 0.000
262	Z2023.1188 Washuk CPapproved	BT ROAD FROM CPEC ROAD TO KILLI CHAD U C NAG 3 KM	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
263	Z2020.1266 Sibi Approved	CONST: OF B/T ROAD FROM SANGSILA DERA BUGTI TO MONDAR NAHARZAI VILLAGE TEH LEHRI DIST. SIBI.	101.855 0.000	101.855	100.000 0.000	100.000	98%	1.855 0.000	1.855	100%	0.000 0.000
264	Z2020.1789 Kech Approved	BT ROAD FROM M-8 TO KAPKAPAR VIA BALNIGOR	970.000 0.000	970.000	179.200 0.000	179.200	18%	158.160 0.000	158.160	35%	632.640 0.000
265	Z2023.1255 Naseerabad Approved	BT ROAD FROM N-65 TO VILLAGE WAHEED MENGAL AT RABI DISTRICT NASEERABAD	21.000 0.000	21.000	4.200 0.000	4.200	20%	10.000 0.000	10.000	68%	6.800 0.000
266	Z2020.1390 Dera Bugti Approved	BT ROAD FROM LOOP TO PHELAWAGH VIA SHAM KHAIRAN CONNECTING TO DERA BUGTI	348.169 0.000	348.169	338.169 0.000	338.169	97%	10.000 0.000	10.000	100%	0.000 0.000
267	Z2023.1273 Naseerabad Approved	CONSTRUCTION OF B T ROAD FOR VIILAGE MIR MOHAMMAD MENGAL, IMAM BAKHSH BANGULAZI DISTRICT NASEERABAD (LENGTH 2 KM)	28.000 0.000	28.000	5.600 0.000	5.600	20%	10.000 0.000	10.000	56%	12.400 0.000
268	Z2020.1622 Sibi Approved	CONSTRUCTION OF BLACK TOP ROAD FROM MURADWAH TO TRIHER TEHSIL LEHRI DISTRICT SIBI.	214.450 0.000	214.450	132.226 0.000	132.226	62%	16.445 0.000	16.445	69%	65.779 0.000
269	Z2023.1284 Awaran CPapproved	MIR ABDUL MAJEED BEZINJO CHOK SHANDI CROSS CAMP JAHOO AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
270	Z2020.1474 Chaman Approved	CONST: OF BLACK TOP ROAD ROGHANI TO PADO KAREEZ VIA SANZALA 8 KM.	80.000 0.000	80.000	70.000 0.000	70.000	88%	10.000 0.000	10.000	100%	0.000 0.000
271	Z2022.1412 Kachhi Approved	CONST OF BT ROAD FROM ARIFABAD TO GADI AURANG SHAH KACHHI (LENGTH 11.00 KM)	160.000 0.000	160.000	51.052 0.000	51.052	32%	21.790 0.000	21.790	46%	87.158 0.000

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	Ongoing	ROADS									
272	Z2023.1317 Surab Approved	CONSTRUCTION OF ROAD FROM CHILBAGHAU TO RODINI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
273	Z2022.3663 Quetta Approved	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KILLI ALIZAI SARYAB, QUETTA.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
274	Z2023.1324 Surab Approved	CONSTRUCTION OF ROAD FROM SURAB TO MARAP	190.000 0.000	190.000	19.000 0.000	19.000	10%	34.200 0.000	34.200	28%	136.800 0.000
275	Z2020.1561 Musa Khail Approved	CONSTT. OF ROAD FROM BERG PUSHT TO ANDERPUR (PATRA) VIA NOOR HASSAN	160.000 0.000	160.000	150.000 0.000	150.000	94%	10.000 0.000	10.000	100%	0.000 0.000
276	Z2020.1075 Bela Approved	CONSTRUCTION /BT ROAD FROM ZERO POINT TO SAND TOTAL 42 KMS (PHASE I-20 KM).	2227.277 0.000	2227.277	327.102 0.000	327.102	15%	380.035 0.000	380.035	32%	1520.140 0.000
277	Z2020.0875 Kech Approved	CONST OF ROAD BULEDA - ABDOI (LENGTH 104 KM) (FEASIBILITY).	8000.000 0.000	8000.000	546.134 0.000	546.134	7%	1500.000 0.000	1500.000	26%	5953.866 0.000
278	Z2023.1326 Kalat Approved	CONSTRUCTION OF ROAD HARBOI TO GAZG	500.000 0.000	500.000	20.000 0.000	20.000	4%	96.000 0.000	96.000	23%	384.000 0.000
279	Z2020.1464 Naseerabad Approved	"CONST OF B/T ROAD FROM N-65 TO KOT SARDAR KHAN RIND.	70.000 0.000	70.000	45.691 0.000	45.691	65%	10.000 0.000	10.000	80%	14.309 0.000
280	Z2023.1331 Kech Approved	CONST & REHAB OF JUZAK-PTV STA RD FROM MIRANI CORE VIA JUZAK GR	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
281	Z2022.1440 Kachhi Approved	CONST OF INTERNAL ROADS OF SHORAN CITY KACHI (LENGTH 6.50 KM)	91.110 0.000	91.110	80.932 0.000	80.932	89%	10.000 0.000	10.000	100%	0.178 0.000
282	Z2023.1340 Chaman CPApproved	CONST OF 5 KM ROAD AT KILLI HAJI ZAINUDDIN GULDAR BAGHICHA DIST CHAMAN	85.000 0.000	85.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	20%	68.000 0.000
283	Z2021.1002 Provincial Approved	CONSTRUCTION OF MARINE DRIVE AT GADDANI, DAAM, KUNDMALIR, ORMARA, PASNI, SURBANDAR, PISHUKAN AND JIWANI	1500.000 0.000	1500.000	15.000 0.000	15.000	1%	297.000 0.000	297.000	21%	1188.000 0.000
284	Z2021.0003 Quetta Approved	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION.(LAND ACQUISITION)	1782.913 0.000	1782.913	350.000 0.000	350.000	20%	1432.913 0.000	1432.913	100%	0.000 0.000
285	Z2020.1465 Jaffarabad Approved	"CONST AND WIDENING BT ROAD GHUS PUR VIA GANDAKHA TO VILLAGE GHULAM MUHAMMAD JAMALI FROM JAFFERABAD TO SAIF SHAKH VIA KIRTHAR CANAL. (31 KM).	666.130 0.000	666.130	238.094 0.000	238.094	36%	85.607 0.000	85.607	49%	342.429 0.000
286	Z2023.1352 Jhal Magsi CPApproved	CONSTRUCTION OF REMAINING PORTION OF BT ROAD FROM M8 TO KACHHI JADEED DISTRICT JHAL MAGSI	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
287	Z2020.1791 HUB Approved	CONSTRUCTION / REHABILITATION OF ROAD FROM SEERAT CHOWK HUB TO ATTOCK CROSS SAKRAN.	539.687 0.000	539.687	165.000 0.000	165.000	31%	374.937 0.000	374.937	100%	-0.250 0.000

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	Ongoing	ROADS									
288	Z2020.1144 Quetta Approved	BT SOHRAB KHAN QAMB: LOHRA NADI RD & DRAINS, LEHRI ST: SBZAL RD ABDUL BAQI RD B-IV SETALITE TOWN, SARWAR BANGULZAI SASOLI ST & ABDUL RASOOL ST.	100.000 0.000	100.000	98.585 0.000	98.585	99%	1.415 0.000	1.415	100%	0.000 0.000
289	Z2023.1362 Jaffarabad CPApproved	CONST: OF BT ROAD VILLAGE GHULAM ALI UMRANI DEH: BALAN ROOPA SHAKH (4KM)	77.099 0.000	77.099	0.000 0.000	0.000	0%	15.420 0.000	15.420	20%	61.679 0.000
290	Z2023.0716 Loralai CPApproved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES MALLA KHADAR NIKAH NEW ABADI DISTRICT LORALAI 4 KM	82.000 0.000	82.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	20%	65.600 0.000
291	Z2020.1467 Duki Approved	"CONST: OF B/T ROAD FROM NAKAHR HEAD TOGAZZA MALAK BAZ KHA JANGAL SADOZAI.	322.000 0.000	322.000	230.760 0.000	230.760	72%	18.248 0.000	18.248	77%	72.992 0.000
292	Z2019.1926 Quetta Approved	FEASIB: STUDY OF ROAD CONST: TO THE TOP OF "LOE NIKAN" TOP OF CHAR SHAKH WITH POTENTIAL OF TOURISM DEV..	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
293	Z2023.1399 HUB Approved	BT ROAD HISHOO BHIT TO BORA HOTEL,WADERA GHULAM NBAI MUHAMMAD HASNI, DUREJI ROAD TO UMAR ANGARIA GOTH HUB	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
294	Z2022.3872 Dera Bugti Approved	CONSTRUCTION OF BRIDGE KILLI BAHARO	98.000 0.000	98.000	31.600 0.000	31.600	32%	13.280 0.000	13.280	46%	53.120 0.000
295	Z2023.0761 Quetta CPApproved	BT ROADS AND DRAIN AT RAHEEM COLONY SARIAB QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
296	Z2020.1168 Chagai Approved	CONSTRUCTION OF B/T ROAD FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGHI 1.75 KM.	43.943 0.000	43.943	25.943 0.000	25.943	59%	10.000 0.000	10.000	82%	8.000 0.000
297	Z2021.0063 Dera Bugti Approved	CONST: OF ROAD RD 238 TO KATAN 9 KM AT DERA BUGTI	90.000 0.000	90.000	71.750 0.000	71.750	80%	10.000 0.000	10.000	91%	8.250 0.000
298	Z2023.0800 Qilla Saifullah CPApproved	CONST: OF B T ROAD AT DIFFERENT STREETS MURGHGA FAQEERZAI KILLASAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
299	Z2020.1568 Quetta Approved	REHABILITATION OF AIRPORT ROAD LINK TO WETERN BYPASS.	39.834 0.000	39.834	26.967 0.000	26.967	68%	10.000 0.000	10.000	93%	2.867 0.000
300	Z2019.1980 Dera Bugti Approved	CONSTRUCTION OF ROAD DERA BUGTI SANGSILA	877.552 0.000	877.552	266.197 0.000	266.197	30%	122.271 0.000	122.271	44%	489.084 0.000
301	Z2011.0718 Sherani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHGA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	160.000 0.000	160.000	106.000 0.000	106.000	66%	10.800 0.000	10.800	73%	43.200 0.000
302	Z2023.0821 Quetta CPApproved	REH: OF B T ROAD AND SEWERAGE AT RAILWAY COLONY, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
303	Z2023.0852 Pishin CPApproved	BT ROAD LINK FROM N-50 QANDEEL TO CHURMIYAN TEHSIL NANA SAHIB DISTRICT PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000

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	Ongoing	ROADS									
304	Z2022.2886 HUB Approved	CONSTRUCTION OF BLACK TOPPED LINK ROAD FROM VEERA HUB TO DATHOO DUREJI 5-KM.	111.538 0.000	111.538	53.462 0.000	53.462	48%	11.615 0.000	11.615	58%	46.461 0.000
305	Z2023.0956 Barkhan Approved	BT ROAD HAJI DAD ALI TO TAGKARAY AT, DISTRICT BARKHAN	141.500 0.000	141.500	8.490 0.000	8.490	6%	26.602 0.000	26.602	25%	106.408 0.000
306	Z2017.0986 Quetta Approved	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL	58.000 0.000	58.000	39.600 0.000	39.600	68%	10.000 0.000	10.000	86%	8.400 0.000
307	Z2023.0957 Barkhan Approved	BT ROAD BARKHAN TO DUBLA ROAD AT, DISTRICT BARKHAN	50.230 0.000	50.230	10.046 0.000	10.046	20%	10.000 0.000	10.000	40%	30.184 0.000
308	Z2017.1427 Qilla Saifullah Approved	CONT: OF B/T ROAD KILLI TORDAMAN SULTANZAI & VRIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH.	250.000 0.000	250.000	180.000 0.000	180.000	72%	14.000 0.000	14.000	78%	56.000 0.000
309	Z2020.0872 Qilla Saifullah Approved	CONST OF ROAD MURGAH FAQIR ZAI - BADINI (LENGTH 76 KM).	2889.517 0.000	2889.517	841.150 0.000	841.150	29%	409.673 0.000	409.673	43%	1638.694 0.000
310	Z2021.2258 Chaman Approved	CONST OF BT ROAD FROM ROGHANIBAB-E-CHAMAN TO COLLEGE BEHIND FC QILLA	170.000 0.000	170.000	55.600 0.000	55.600	33%	22.880 0.000	22.880	46%	91.520 0.000
311	Z2023.0958 Barkhan Approved	BT ROAD DADA SHAH MEHMOOD ROAD TO KARCHARA NANDHA AT, DISTRICT BARKHAN	71.500 0.000	71.500	7.300 0.000	7.300	10%	12.840 0.000	12.840	28%	51.360 0.000
312	Z2020.1358 Gwadar Approved	CONSTRUCTION OF 3.00 KM BLACK TOP ROAD FROM MAIN ROAD TO HASSAN BAZAR SAIJI TEHSIL JIWANI	45.000 0.000	45.000	42.956 0.000	42.956	95%	2.044 0.000	2.044	100%	0.000 0.000
313	Z2023.0968 Barkhan Approved	REHABILITATION OF B T ROAD FATEH KHAN QASMANI RAKHNI AT DISTRICT BARKHAN (LENGTH 2.50 KM)	21.250 0.000	21.250	4.250 0.000	4.250	20%	10.000 0.000	10.000	67%	7.000 0.000
314	Z2021.0351 Chaman Approved	CONST: OF BLACK TOP 5 KM ROAD WITH SIDE DRAIN KILLI TAKI MILAT ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	50.000 0.000	50.000	16.512 0.000	16.512	33%	10.000 0.000	10.000	53%	23.488 0.000
315	Z2023.0973 Barkhan Approved	REHABILITATION OF B T ROAD NAHAR KOT ROAD BASTI LOHMA ZAREEN ROAD AT DISTRICT BARKHAN (LENGTH 2.42KM)	30.020 0.000	30.020	6.004 0.000	6.004	20%	10.000 0.000	10.000	53%	14.016 0.000
316	Z2019.1196 Bela Approved	CONSTRUCTION OF KISHARI BRIDGE CONNECTING TO BELA 1320 RFT.	194.040 0.000	194.040	165.000 0.000	165.000	85%	10.000 0.000	10.000	90%	19.040 0.000
317	Z2023.0975 Barkhan Approved	REHABILITATION OF B T ROAD TAKHRA ROAD TO BASTI HALIYANI ROAD AT DISTRICT BARKHAN (LENGTH 2.43 KM)	28.640 0.000	28.640	5.728 0.000	5.728	20%	10.000 0.000	10.000	55%	12.912 0.000
318	Z2023.0999 Kalat CPapproved	BT ROAD FROM KILI TAKARI ABDUL NABI TO DRAKZAI ZAKRIAIZAI DISTRICT KALAT	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
319	Z2022.3205 Naseerabad Approved	CONSTRUCTION OF B/T ROAD GHULAM MUSTIFA SOLANGI MOHALLAH DISTRICT NASEERABAD (LENGH. 12 KM)	12.000 0.000	12.000	11.202 0.000	11.202	93%	0.798 0.000	0.798	100%	0.000 0.000

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	Ongoing	ROADS									
320	Z2021.2587 Gwadar Approved	CONST: / REH: & WIDENING OF B/T ROAD FROM PASNI COSTAL HIGHWAY TO KALLAG KOLACH VIA KODAIGE I/C STRUCTURE WORK PASNI (44.30KM) GWADAR	661.030 0.000	661.030	255.360 0.000	255.360	39%	81.134 0.000	81.134	51%	324.536 0.000
321	Z2019.1265 Kohlu Approved	CONSTRUCTION OF B/T ROAD TRIMAN CROSS, MIR JAHANZEB TO BARELI	60.000 0.000	60.000	42.180 0.000	42.180	70%	10.000 0.000	10.000	87%	7.820 0.000
322	Z2023.1071 Kech Approved	BT ROAD FROM M-8 TO BREMSH ENGLISH LANGUAGE CENTER HOSHAB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
323	Z2021.0407 Naseerabad Approved	CONST:/REH: OF BT ROAD JATTAK ROAD TO GOLA CHOWK, KHAN MUHAMMAD MANGRIO STREET DISTRICT NASIRABAD.	31.700 0.000	31.700	11.887 0.000	11.887	38%	10.000 0.000	10.000	69%	9.813 0.000
324	Z2021.2605 Quetta Approved	CONST:OF BT ROAD STREETS,DRAIN SUTT FILES,SEWERAGE WARD NO. 50 ,NAWA KILLI, KILLI NASARAN, SOMANLANIABAD ZG.ABAD PHASE-I-II-III & OTHERS AREAS	148.231 0.000	148.231	99.996 0.000	99.996	67%	10.000 0.000	10.000	74%	38.235 0.000
325	Z2023.1085 Kech Approved	CONST: OF ROAD FROM ZUBAIDA JALAL RD TO DAZAIN KECH	48.000 0.000	48.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	24%	36.500 0.000
326	Z2021.0253 Loralai Approved	CONST OF B/T ROADS AND SIDE DRAINS AT TATAI KAKARAN,N-KILLI PATHAN KOT & 3000 CROSS PIPES /DRAIN LORALAI.12 KM	180.000 0.000	180.000	46.000 0.000	46.000	26%	26.800 0.000	26.800	40%	107.200 0.000
327	Z2023.1087 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL ROAD TO HAMMAL ASKANI BAZAR TUMP KECH	49.000 0.000	49.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	23%	37.500 0.000
328	Z2021.0179 Kech Approved	CONST: OF BT ROAD FROM MAK-E-SAR TO BISHOLY DASHT, DISTRICT KECH 10 KM	100.050 0.000	100.050	87.540 0.000	87.540	88%	10.000 0.000	10.000	97%	2.510 0.000
329	Z2020.1156 Washuk Approved	CONST: OF B/T ROAD FROM KAMAN ROAD TO NOKCHA CHECK POST (LENGTH 25KM)	450.000 0.000	450.000	230.500 0.000	230.500	51%	43.900 0.000	43.900	61%	175.600 0.000
330	Z2022.3341 Jhal Magsi Approved	WIDENING AND REHABILITATION OF BLACK TOP ROAD FROM MITHAZAI TO ABAD WAREYAM (10 KM) DISTRICT JHAL MAGSI.	300.000 0.000	300.000	72.000 0.000	72.000	24%	45.600 0.000	45.600	39%	182.400 0.000
331	Z2023.1109 Sohbatpur Approved	BT ROAD FROM ADAM PUR ROAD TO SAKHI ABDUL FATAH KHOSA	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.500 0.000
332	Z2020.1461 Musa Khail Approved	"CONST: OF B/T ROAD FROM KINGRI TO DAKHYAN DRUG CROSS MUSAKHEL. (PHASE-I 30 KM).	1863.258 0.000	1863.258	387.734 0.000	387.734	21%	295.105 0.000	295.105	37%	1180.419 0.000
333	Z2023.1115 Sohbatpur Approved	BT ROAD FROM SYED SHER SHAH TO AKRAM KHAN KHOSA	11.450 0.000	11.450	3.990 0.000	3.990	35%	7.460 0.000	7.460	100%	0.000 0.000
334	Z2022.3434 Chaman Approved	CONST OF 4.00 KM ROAD AT CAPT ABDUL KHALIQ TOWN CHAMAN	48.000 0.000	48.000	18.800 0.000	18.800	39%	10.000 0.000	10.000	60%	19.200 0.000
335	Z2023.1132 Sohbatpur CPApproved	BT ROAD FROM KUNDHA LARA TO NOOR PUR CITY	12.500 0.000	12.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	80%	2.500 0.000

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	Ongoing	ROADS									
336	Z2019.0700 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM M-08 SAIFABAD TO KHEER THAR CANAL (RD-265)LENGTH 16.30 KM.	824.737 0.000	824.737	606.832 0.000	606.832	74%	43.581 0.000	43.581	79%	174.324 0.000
337	Z2022.3495 Quetta Approved	REHABILITATION/ IMPROVMENT OF BT ROAD FROM MAIN ROUND ABOUT HAZAR GHANJI ADDA TO N-25 DISTRICT QUETTA 2.5 KM	450.000 0.000	450.000	325.500 0.000	325.500	72%	24.900 0.000	24.900	78%	99.600 0.000
338	Z2019.1552 Nushki Approved	RECONDITIONING AND WIDENING FROM QADIRBAD TO ZARO ROAD (LENGTH 85-KM)	1744.367 0.000	1744.367	1363.604 0.000	1363.604	78%	76.153 0.000	76.153	83%	304.610 0.000
339	Z2023.1135 Sohbatpur CPApproved	BT ROAD FROM SOHBAT PUR ROAD TO SHAHI DIP (JUDDAIR SHAH)	15.500 0.000	15.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	65%	5.500 0.000
340	Z2021.1075 Mastung Approved	WIDENING AND IMPROVEMENT OF BT ROAD FROM N-65 QUETTA SIBBI ROAD TO KUMBELA CROSS, DASHT	120.000 0.000	120.000	45.600 0.000	45.600	38%	14.880 0.000	14.880	50%	59.520 0.000
341	Z2022.3512 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI HAJI SARWAR KHAN MUSAZAI(03.00KM)	51.000 0.000	51.000	25.500 0.000	25.500	50%	10.000 0.000	10.000	70%	15.500 0.000
342	Z2023.1138 Sohbatpur CPApproved	BT ROAD FROM I5 ROAD TO TOWARD DC OFFICE	20.390 0.000	20.390	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.390 0.000
343	Z2019.0814 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM PIR IBRAHIM TO KARKH.	29.782 0.000	29.782	15.160 0.000	15.160	51%	10.000 0.000	10.000	84%	4.622 0.000
344	Z2019.1562 Quetta Approved	REHABILITATION / DUALIZATION OF B/T ROAD FROM NAWA KILLI CHECK POST TO HANNA AND CM ANNEXE HANNA QUETTA	2077.382 0.000	2077.382	935.279 0.000	935.279	45%	228.421 0.000	228.421	56%	913.682 0.000
345	Z2023.1149 Sohbatpur CPApproved	BT ROAD FROM SOHBATPUR ROAD TO MIR MUHAMMAD LASHARI USTAD NAZIR AHMED LASHARI	11.300 0.000	11.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	89%	1.300 0.000
346	Z2019.1432 Nushki Approved	CONSTRUCTION OF NUSHKI BYPASS.	218.404 0.000	218.404	196.784 0.000	196.784	90%	10.000 0.000	10.000	95%	11.620 0.000
347	Z2023.1245 Naseerabad Approved	BT ROAD FOR VILLAGE SHAHEED ROSHAN UMRANI AT MOZA MASHKOOOL DISTRICT NASEERABAD	49.000 0.000	49.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	31%	34.000 0.000
348	Z2023.1250 Naseerabad CPApproved	BT ROAD FOR VILLAGE AMANULLAH JATOI DISTRICT NASEERABAD	19.500 0.000	19.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	51%	9.500 0.000
349	Z2019.1558 Quetta Approved	DUALIZATION OF BADINI LINK ROAD (QUETTA PACKAGE).	995.507 0.000	995.507	749.113 0.000	749.113	75%	49.279 0.000	49.279	80%	197.115 0.000
350	Z2023.1252 Naseerabad Approved	BT ROAD FOR VILLAGE SHAMS ABAD QUBA SHER KHAN DISTRICT NASEERABAD	19.500 0.000	19.500	3.900 0.000	3.900	20%	10.000 0.000	10.000	71%	5.600 0.000
351	Z2022.3720 Quetta Approved	CONST OF BT ROAD AND SIDE DRAINS AT ANWAR SHAH STREET KILLI KIRANI & DEHWAR STREET, WESTERN BYPASS QUETTA	40.000 0.000	40.000	33.600 0.000	33.600	84%	6.400 0.000	6.400	100%	0.000 0.000
352	Z2023.1280 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI BATE TIR, CHOWTAIR TEHSAIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

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	Ongoing	ROADS									
353	Z2022.2006 Chagai Approved	CONSTRUCTION OF B/T ROAD AND TUFF TILES DALBANDIN TOWN.	50.000 0.000	50.000	23.500 0.000	23.500	47%	10.000 0.000	10.000	67%	16.500 0.000
354	Z2023.1293 Sibi CPApproved	BT ROAD FROM LEHRI TO GAMAN KHAN BAGHDAR SIBI	160.000 0.000	160.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	20%	128.000 0.000
355	Z2021.1410 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD UNION COUNCIL REGORAH & BAGHAW.	89.997 0.000	89.997	74.246 0.000	74.246	83%	10.000 0.000	10.000	94%	5.751 0.000
356	Z2023.1308 Khuzdar Approved	BT AND CUTTING OF 3 KMS RD FROM KHAND TO MURAD DASHT, SUB TEH KRAKH DISTT KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
357	Z2021.0251 Panjgur Approved	CONST OF 18 FEET WIDE BT ROAD AT TASP	50.000 0.000	50.000	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.250 0.000
358	Z2019.1616 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM WASHBOOD BYPASS TO GRAMKAN CROSS.	977.264 0.000	977.264	702.393 0.000	702.393	72%	54.974 0.000	54.974	78%	219.897 0.000
359	Z2023.1309 Khuzdar CPApproved	CONSTRUCTION OF ROAD CHIL GRASHA - GONI GRASHA	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
360	Z2023.1329 Zhob Approved	CONST OF RD ZHOB-WANA (ADDL)	1940.000 0.000	1940.000	77.600 0.000	77.600	4%	372.480 0.000	372.480	23%	1489.920 0.000
361	Z2021.1387 Bela Approved	REP:&IMP:OF BT ROAD FROM MIR DHANI BAKHSH JAMOT TO LEHRO GOTH, SOOMAR JAMOT TO SARDAR AKRAM JAMOT GOTH 6 KM&RCD TO DANDA BHITTI 2 KM UC JAM YOUSAFABAD	58.999 0.000	58.999	32.450 0.000	32.450	55%	10.000 0.000	10.000	72%	16.549 0.000
362	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	148.545 0.000	148.545	140.900 0.000	140.900	95%	7.645 0.000	7.645	100%	0.000 0.000
363	Z2019.1898 Naseerabad Approved	CONT OF BLACKTOP ROAD FROM N-65 TO PHULEJI ZARINA BALINA VIA SYED HASSAN TAHIR KOT KORAR BANRI DISTT NASEERABAD.	934.073 0.000	934.073	640.659 0.000	640.659	69%	58.683 0.000	58.683	75%	234.731 0.000
364	Z2022.2026 Jaffarabad Approved	B/T ROAD FROM MAIN USTA MOHD, R/D VIA KHIRTHAR CANAL MITHERI REGULATORI TO VILLAGE MUHAMMAD HASSAN VIA ANWAR JOIYA ASIF HIJWANI 15 KM JAFFARABAD.	225.000 0.000	225.000	39.360 0.000	39.360	17%	37.128 0.000	37.128	34%	148.512 0.000
365	Z2023.1428 Quetta CPApproved	BT ROAD MAIN SIBI ROAD TO QADRI ROAD QUETTA	140.000 0.000	140.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	20%	112.000 0.000
366	Z2021.1427 Bela Approved	CONSTRUCTION OF BLACK TOP ROAD FROM KARO KANDO TO KHAIR MOHAMMAD GORGAGE GOTH& IQBAL GOURGAJ, WITH BRIDGE (8.50-KMS) DISTRICT LASBELA.	99.999 0.000	99.999	42.500 0.000	42.500	43%	11.500 0.000	11.500	54%	45.999 0.000
367	Z2021.1467 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM KUWA TO JAHAN DISTRICT KHUZDAR	99.999 0.000	99.999	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.499 0.000
368	Z2019.1899 Sibi Approved	WIDENING , RECONDITIONING OF BAKHTIARABAD TO LEHRI ROAD N-65 TO LEHRI.	1005.582 0.000	1005.582	277.774 0.000	277.774	28%	145.562 0.000	145.562	42%	582.246 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
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	Ongoing	ROADS									
369	Z2016.1103 Pishin Approved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI, LARAMAN, KILLI BATAZAI CROSS.	685.817 0.000	685.817	657.872 0.000	657.872	96%	10.000 0.000	10.000	97%	17.945 0.000
370	Z2021.0348 Chaman Approved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAIN MAHMOOD ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	13.868 0.000	13.868	46%	10.000 0.000	10.000	80%	6.132 0.000
371	Z2019.2147 Musa Khail Approved	CONST: OF B/T FROM MUGHAL KOT PROVINCIAL BORDER N-50 TO GUZAI ALIF, ZAMRI PLASEEN, DIST: MUSAKHAIL.	1820.520 0.000	1820.520	477.500 0.000	477.500	26%	268.604 0.000	268.604	41%	1074.416 0.000
372	Z2019.0721 Kachhi Approved	CONSTRUCTION OF REHABILITATION ROAD FROM BASTI MUSA TO MEHASAR SHAHWANI (25 KM).	162.235 0.000	162.235	117.652 0.000	117.652	73%	10.000 0.000	10.000	79%	34.583 0.000
373	Z2019.1890 Pishin Approved	CONSTRUCTION & WIDENING OF PISHIN CITY BYPASS DISTRICT PISHIN (LENGTH 2.00 KM).	258.951 0.000	258.951	247.899 0.000	247.899	96%	10.000 0.000	10.000	100%	1.052 0.000
374	Z2019.1972 Chagai Approved	CONSTRUCTION OF ROAD AMRI CROSS - AMRI CHARBAN	994.936 0.000	994.936	596.929 0.000	596.929	60%	79.601 0.000	79.601	68%	318.406 0.000
375	Z2003.0079 Zhob Approved	CONST:/BLACK TOPPING OF ZHOB MURGHA KIBZAI ROAD 94.5 KM.	516.084 0.000	516.084	422.494 0.000	422.494	82%	18.718 0.000	18.718	85%	74.872 0.000
376	Z2019.1891 Naseerabad Approved	CONST: & IMPROVERMENT OF B/T ROAD FROM PANHWAR PUL TO JUDAIR SHAKH VIA NAZIM DIP MEHRAB KHAN & SIKANDARABAD	371.358 0.000	371.358	363.561 0.000	363.561	98%	7.797 0.000	7.797	100%	0.000 0.000
377	Z2022.2745 Barkhan Approved	CONST B/T RD & BRIDGE AT BARKHAN TO NAHAR KOT ROAD DISTRICT BARKHAN	270.679 0.000	270.679	102.827 0.000	102.827	38%	33.570 0.000	33.570	50%	134.282 0.000
378	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD).	1336.662 0.000	1336.662	731.411 0.000	731.411	55%	121.050 0.000	121.050	64%	484.201 0.000
379	Z2022.2950 Jaffarabad Approved	CONSTRECTION OF B/T ROAD KILLI GHULAM RASOL LEHRI JADHAR TAHSIL JHATPAT JAFARABAD 6KM	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
380	Z2019.1892 Naseerabad Approved	B/T ROAD FROM N-65 MAJOSHORI GHAFORABAD MIR WAH SHAHI CHONKI FAIZABAD.	1103.770 0.000	1103.770	1078.734 0.000	1078.734	98%	10.000 0.000	10.000	99%	15.036 0.000
381	Z2022.3004 HUB Approved	CONSTRUCTION OF BRIDGE 984 RFT ON SOREH ROAD DUREJI.	334.670 0.000	334.670	6.400 0.000	6.400	2%	65.654 0.000	65.654	22%	262.616 0.000
382	Z2017.1434 Kohlu Approved	CONST: OF B/T TALENGO UPWARD TO KAHAN DIST. KOHLU.	100.000 0.000	100.000	70.200 0.000	70.200	70%	10.000 0.000	10.000	80%	19.800 0.000
383	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	686.672 0.000	686.672	589.966 0.000	589.966	86%	19.341 0.000	19.341	89%	77.365 0.000
384	Z2022.3022 Quetta Approved	CONST:/REHAB: OF B.T ROAD/STREET IN KILLI SHEIKHAN, SARIAB ROAD, RAISANI ROAD, SABZAL ROAD & ADJOINING OF PB-29 QUETTA	200.000 0.000	200.000	169.990 0.000	169.990	85%	10.000 0.000	10.000	90%	20.010 0.000

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	Ongoing	ROADS									
385	Z2021.0844 Dera Bugti Approved	BT ROAD HABIB RAHI TO SOR WADERA MOHAMMAD BAKHSH 5 KM	40.000 0.000	40.000	20.378 0.000	20.378	51%	10.000 0.000	10.000	76%	9.622 0.000
386	Z2022.1462 Kachhi Approved	CONST: OF B/T ROAD FROM GANDHAWA SHORAN ROAD TO GOTH NEW ASGHAR AZDI TEH: SUNNI KACHI	49.500 0.000	49.500	27.434 0.000	27.434	55%	10.000 0.000	10.000	76%	12.066 0.000
387	Z2019.1554 Quetta Approved	IMPROVEMENT OF SIRKI ROAD QUETTA (QUETTA PACKAGE).	870.477 0.000	870.477	643.046 0.000	643.046	74%	45.486 0.000	45.486	79%	181.945 0.000
388	Z2017.1506 Harnai Approved	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	38.000 0.000	38.000	30.100 0.000	30.100	79%	7.900 0.000	7.900	100%	0.000 0.000
389	Z2021.0957 Qilla Saifullah Approved	REHABILITATION OF BLACK TOP ROAD FROM N-50 TO GIRLS COLLEGE KANR MEHTERZAI, DISTRICT KILLA SAIFULLAH (LENGTH 2.20 KM)	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
390	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	288.534 0.000	288.534	78%	16.137 0.000	16.137	83%	64.550 0.000
391	Z2022.3162 Awaran Approved	CONSTRUCTION OF B/T ROAD FROM AWARAN TO GOSGHAN	250.000 0.000	250.000	82.500 0.000	82.500	33%	33.500 0.000	33.500	46%	134.000 0.000
392	Z2019.1970 Awaran Approved	CONST/REHABILITATION OF GAJJAR GORJAK MASHKAY.	365.182 0.000	365.182	71.799 0.000	71.799	20%	58.677 0.000	58.677	36%	234.706 0.000
393	Z2021.1003 Pishin Approved	CONSTRUCTION / REHABILITATION OF SURKHAB/KHANOZAI (REMAINING WORK) DISTRICT PISHIN (LENGTH 18.00 KM)	170.000 0.000	170.000	42.430 0.000	42.430	25%	25.514 0.000	25.514	40%	102.056 0.000
394	Z2022.3220 Panjgur Approved	CONST OF BT ROAD FROM STAR CHOWK TO AGRICULTURE COLLEGE PANJGUR (3 KM) PANJGOOR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
395	Z2019.1930 Chagai Approved	MASTER PLANNING OF DALBANDIN.	824.127 0.000	824.127	305.733 0.000	305.733	37%	103.679 0.000	103.679	50%	414.715 0.000
396	Z2022.3273 Pishin Approved	CONSTRUCTION OF B/T ROAD BAGH TO KACHHASSANZAI TEHSIL BARSHORE DISTRICT PISHIN	40.000 0.000	40.000	31.200 0.000	31.200	78%	8.800 0.000	8.800	100%	0.000 0.000
397	Z2017.1581 Zhob Approved	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.	97.971 0.000	97.971	69.594 0.000	69.594	71%	10.000 0.000	10.000	81%	18.377 0.000
398	Z2021.2210 Jaffarabad Approved	REHABILITATION OF QAIDI SHAKH, MUHABAT SHAKH, BALAN SHAKH KHAN PUR BRIDGE TO FAIZABAD (PHASE-I)	350.000 0.000	350.000	291.250 0.000	291.250	83%	11.750 0.000	11.750	87%	47.000 0.000
399	Z2021.2263 Bela Approved	REPAIR & REHABILITATION OF BT ROAD FROM HASSAN HOTEL WINDER TO DUDDER CAMP KANRAJ WITH 2 CULVERTS. 100 KM	572.380 0.000	572.380	4.786 0.000	4.786	1%	113.519 0.000	113.519	21%	454.075 0.000
400	Z2022.3351 Naseerabad Approved	CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL BEHROON TO VILLAGE YAQOOB JATT, AND FAZAL JATT, DISTRICT NASEERABAD (10.5 KM)	75.000 0.000	75.000	24.000 0.000	24.000	32%	10.200 0.000	10.200	46%	40.800 0.000

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	Ongoing	ROADS									
401	Z2013.0350 Provincial Approved	CONST:/UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	3577.400 0.000	3577.400	2890.760 0.000	2890.760	81%	686.640 0.000	686.640	100%	0.000 0.000
402	Z2022.1847 Bela Approved	SEWERAGE DRAINAGE, PACCA STREET, AND INTERNAL ROADS UTHAL TOWN LASBELA.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
403	Z2022.2012 Kech Approved	CONST OF BT ROAD FROM KOHAK TO TOLAGI LINK TO WASHDI BAHU DASHT KECH 8.50KM	100.000 0.000	100.000	2.400 0.000	2.400	2%	19.520 0.000	19.520	22%	78.080 0.000
404	Z2022.3431 Nushki Approved	CONSTRUCTION OF BT ROAD KILLI JAMALDINI NOSHKI	150.000 0.000	150.000	45.000 0.000	45.000	30%	21.000 0.000	21.000	44%	84.000 0.000
405	Z2021.1382 Dera Bugti Approved	BT ROAD TO KASHMORE VIA LOOTI (PHASE -I)	329.072 0.000	329.072	135.284 0.000	135.284	41%	38.758 0.000	38.758	53%	155.030 0.000
406	Z2022.3467 Quetta Approved	CONST:OF BT RD & DRAINS AT NAWABZADA MIR SIRAJ KHAN RAISANI (SIRAJABAD)H.GANJI,UMER ST GHUNDI,KILLI DILDAR KAREZ,R.COLNY	120.000 0.000	120.000	84.000 0.000	84.000	70%	10.000 0.000	10.000	78%	26.000 0.000
407	Z2022.3561 Jaffarabad Approved	B/TRD FROM BANGUL DARO TO KHAIRO PUL VIA WALI M.SHALIANI NISAR RIND&MAIN USTA M.ROAD KHIR:CANAL MITRI REGULATORI TO M.HASAN VIA ANWAR JOYA ASIF HJWANI	225.000 0.000	225.000	139.455 0.000	139.455	62%	17.109 0.000	17.109	70%	68.436 0.000
408	Z2022.1016 Jaffarabad Approved	CONST OF B/T ROAD AT VILLAGE JAFFRABAD TO HABIB KOT JOIYA 3 KM JAFFRABAD	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
409	Z2022.2036 Jaffarabad Approved	CONST: B/T ROAD FROM JAFFRABAD TO SAIF SHAKH 11 KM JAFFRABAD.	165.000 0.000	165.000	49.500 0.000	49.500	30%	23.100 0.000	23.100	44%	92.400 0.000
410	Z2022.2079 Jaffarabad Approved	CONST: B/T ROAD FROM FAIZ ABAD TO TUMBO ROAD 4 KM JAFFRABAD.	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
411	Z2022.2089 Jaffarabad Approved	CONST OF B/T ROAD FROM MEHRAN PUR TO VILLAGE MUHAMMAD SALHA SHALIANI 4 KM JAFFRABAD.	60.000 0.000	60.000	18.000 0.000	18.000	30%	10.000 0.000	10.000	47%	32.000 0.000
412	Z2022.3718 Quetta Approved	CONST OF BT ROAD AND SIDE DRAINS AT KILLI SHAHOZAI, KILLI IBRAHIMZAI, KILLI SUMALANI STREET, BREWERY ROAD QUETTA	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
413	Z2022.2109 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO TARIQ SHALZAI 1.5 KM JAFFRABAD.	25.000 0.000	25.000	12.150 0.000	12.150	49%	10.000 0.000	10.000	89%	2.850 0.000
414	Z2017.1665 Awaran Approved	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	250.000 0.000	250.000	144.692 0.000	144.692	58%	21.062 0.000	21.062	66%	84.246 0.000
415	Z2021.2536 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD FROM DPO HOUSE TO KILLI HAJI AHMED, WASHUK	19.999 0.000	19.999	17.839 0.000	17.839	89%	2.160 0.000	2.160	100%	0.000 0.000

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	Ongoing	ROADS									
416	Z2022.2132 Naseerabad Approved	CONST OF B/T ROAD FROM CHOWKI HAJI KHAN JATOI TO QAIDISHAKH VIA ABDUL RASOOLPANDRANI, GULJATOI NASEERABAD. LENGTH (4.50 KM).	61.000 0.000	61.000	30.500 0.000	30.500	50%	10.000 0.000	10.000	66%	20.500 0.000
417	Z2017.1474 Chagai Approved	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	343.389 0.000	343.389	274.449 0.000	274.449	80%	13.788 0.000	13.788	84%	55.152 0.000
418	Z2021.1851 Gwadar Approved	CONSTRUCTION OF ROAD FROM PHALLARY TO PISHUKAN (17 KM)	110.000 0.000	110.000	85.250 0.000	85.250	78%	10.000 0.000	10.000	87%	14.750 0.000
419	Z2021.2539 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD SHARIZA TO PATAK, WASHUK	20.000 0.000	20.000	18.647 0.000	18.647	93%	1.353 0.000	1.353	100%	0.000 0.000
420	Z2023.0724 Loralai CPapproved	CONST: OF BT ROADS FORM MAIN AGHBARG ROAD TO MALAK ASLAM KATWAI DISTRICT LORALAI 5.5 KM	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
421	Z2022.1104 Jaffarabad Approved	CONST REH OF B/T ROAD & SEWERAGE LINE AT VILLAGE ALLAH DINA RIND 2 KM JAFFRABAD	25.000 0.000	25.000	19.999 0.000	19.999	80%	5.001 0.000	5.001	100%	0.000 0.000
422	Z2023.0757 Quetta CPapproved	BT ROAD FROM BASHEER CHOWK VIA GEO TO SHAH JEE CHOWK QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
423	Z2021.2590 Khuzdar Approved	CONST: OF B/T ROAD FROM SARDARI SHAHR TO LOOP INCLUDING LINK ROAD KILLI LOHI LEGNTH : 20 KM, WADH, KHUZDAR	291.300 0.000	291.300	96.560 0.000	96.560	33%	38.948 0.000	38.948	47%	155.792 0.000
424	Z2019.0412 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM AIRPORT TO GRAMKAN CROSS & ALLAH 0 AKBAR CHOWK WITH MEDIAN & FOOTPATH TRACK (7KM)	522.459 0.000	522.459	447.415 0.000	447.415	86%	15.009 0.000	15.009	89%	60.035 0.000
425	Z2019.0421 Panjgur Approved	EXTENSION OF BRIDGE AT RAKSHAN KAUR TASP TO ESSAI 500 RFT WITH APPROACHES AND CONNECTING ROAD	300.000 0.000	300.000	185.000 0.000	185.000	62%	23.000 0.000	23.000	69%	92.000 0.000
426	Z2014.1110 Duki Approved	CONST: OF VARIOUS ROADS, STREETS & SEWERAGE SYSTEM IN VARIOUS UC OF DUKI.	414.480 0.000	414.480	412.768 0.000	412.768	100%	1.712 0.000	1.712	100%	0.000 0.000
427	Z2023.0759 Quetta CPapproved	BT ROADS AND DRAIN AT SHFI COLONY AND MUHAMMAD SHAH TOWN SARIAB. QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
428	Z2021.2596 Kech Approved	CONSTRUCTION OF B/T ROAD FROM TOLAGI DASHT TO SIBDAN BALNIGOR DISTRICT KECH	100.000 0.000	100.000	27.500 0.000	27.500	28%	14.500 0.000	14.500	42%	58.000 0.000
429	Z2023.0783 Qilla Saifullah Approved	BT ROAD FROM CHALI GARH TO MAZVI KARAIZ, KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
430	Z2021.2602 Quetta Approved	CONSTRUCTION OF BT ROAD IN HANNA ZARAKHO AND SARAGURGAI, QUETTA	71.847 0.000	71.847	45.929 0.000	45.929	64%	10.000 0.000	10.000	78%	15.918 0.000

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431	Z2021.2762 Gwadar Approved	REH OF 8.50 KM BLACK TOP ROAD FROM JIWANI COSTAL HIGHWAY TO GUNZ GWADAR	85.000 0.000	85.000	47.000 0.000	47.000	55%	10.000 0.000	10.000	67%	28.000 0.000
432	Z2021.0777 Pishin Approved	CONST OF B/T ROAD BATEZAI TO CHAMAN ROAD.	200.000 0.000	200.000	125.600 0.000	125.600	63%	14.880 0.000	14.880	70%	59.520 0.000
433	Z2023.0880 Harnai Approved	BT ROAD AT KILI ABDULLAH TUKA BABIAN SPINTANGI DISTRICT HARNAI.	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
434	Z2022.1320 Jhal Magsi Approved	WIDENING AND REH OF BT ROAD FROM KONARA TO KHARI LENGTH 4 KM. JHAL MAGSI	100.000 0.000	100.000	22.400 0.000	22.400	22%	15.520 0.000	15.520	38%	62.080 0.000
435	Z2021.2768 Gwadar Approved	CONST: OF 5 KM BLACK TOP ROAD FROM MEER JATT TO KALLATOO, GWADAR	74.949 0.000	74.949	44.990 0.000	44.990	60%	10.000 0.000	10.000	73%	19.959 0.000
436	Z2022.1089 Jaffarabad Approved	CONST OF B/T ROAD VILLAGE HUSSAIN JALBANI VIA PANHA CHANDIO BEROON 3 KM JAFFRABAD	40.000 0.000	40.000	22.130 0.000	22.130	55%	10.000 0.000	10.000	80%	7.870 0.000
437	Z2023.0899 Chagai Approved	CONST: OF B T ROAD FROM BARABCHAH TOWARDS SALIYAAN, DISTRICT CHAGAI.	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
438	Z2021.2763 Gwadar Approved	CONST: OF 7.2 KM BLACK TOP ROAD FROM COSTAL HIGHWAY TO PEER BAKHSH BAZAR PRAHEENTOOK JIWN GAWADAR	106.925 0.000	106.925	56.770 0.000	56.770	53%	10.031 0.000	10.031	62%	40.124 0.000
439	Z2022.1452 Kachhi Approved	CONSTRUCTION OF B/T ROAD AT DERA SARDAR KHAN RIND, SHORAN, TEH: SUNNI KACHI	49.500 0.000	49.500	29.700 0.000	29.700	60%	10.000 0.000	10.000	80%	9.800 0.000
440	Z2021.0936 Bela Approved	REPAIR & IMPROVEMENT OF BT ROAD FROM RAWANI TO NIMANI WITH WALL BELA 5 KM	59.999 0.000	59.999	0.112 0.000	0.112	0%	11.977 0.000	11.977	20%	47.910 0.000
441	Z2021.2255 Chaman Approved	CONST: OF B/T ROAD FROM ROGHANI BABE-CHAMAN TO COLLEGE BEHIND F.C QILLA .	189.991 0.000	189.991	122.996 0.000	122.996	65%	13.399 0.000	13.399	72%	53.596 0.000
442	Z2021.2797 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM BADINI ROAD TO LOI BAND 20 KM KILLA SAIFULLAH	200.000 0.000	200.000	52.660 0.000	52.660	26%	29.468 0.000	29.468	41%	117.872 0.000
443	Z2023.0901 Chagai Approved	CONST: OF B T ROAD TAFTAN STATION TO TAFTAN BYPASS BAZAR, DISTRICT CHAGAI.	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
444	Z2021.2772 Gwadar Approved	REH: AND CONST: OF 7 KM B/T ROAD FROM COSTAL HIGHWAY TO SAWAD DAM DIST GAWADAR	79.990 0.000	79.990	65.998 0.000	65.998	83%	10.000 0.000	10.000	95%	3.992 0.000
445	Z2022.1488 Kalat Approved	CONSTRUCTION OF BRIDGE NADDI TO KALAT BAZAR AT DISTRICT KALAT	110.811 0.000	110.811	0.000 0.000	0.000	0%	22.162 0.000	22.162	20%	88.649 0.000
446	Z2023.0904 Chagai CPapproved	CONST: OF B T ROAD NOKKUNDI TO CUSTOM MUHAMMAD HASSANI HOUSE, DISTRICT CHAGAI. (L-1.500 KM).	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000

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	Ongoing	ROADS									
447	Z2021.2794 Khuzdar Approved	CONST: OF B/T ROADS FOR KILLI TALARMAS NOOR AHMED 1.5 KM, RCD ROAD KILI JAMAL KHAN 3.5 KM TEHSIL WADH DISTT: KHUZDAR	56.775 0.000	56.775	37.355 0.000	37.355	66%	10.000 0.000	10.000	83%	9.420 0.000
448	Z2023.0948 Barkhan Approved	BT ROAD N-70 BASTI NAIK MUHAMMAD SHAH VIA BASTI MALIK DRAI DADWANI TO ZAREEF KHAN PATAFI	30.500 0.000	30.500	6.100 0.000	6.100	20%	10.000 0.000	10.000	53%	14.400 0.000
449	Z2023.0952 Barkhan Approved	BT ROAD GAMBARAK TO DOLWAI MITRI AT DISTRICT BARKHAN)	50.050 0.000	50.050	10.010 0.000	10.010	20%	10.000 0.000	10.000	40%	30.040 0.000
450	Z2022.0006 Provincial Approved	CONSTRUCTION OF ROAD FROM SIBI-TALLI (20KM) & KOHLU-RAKHNI (80KM) TOTAL COST 6066.962, PROVINCIAL SHARE 3033.481.	3033.481 0.000	3033.481	1950.000 0.000	1950.000	64%	1083.481 0.000	1083.481	100%	0.000 0.000
451	Z2023.0963 Barkhan Approved	BT ROAD NAHAR KOT ROAD TO BASTI ZAREEF KHAN SADDIQANI BOHDRA DISTRICT BARKHAN	21.600 0.000	21.600	4.320 0.000	4.320	20%	10.000 0.000	10.000	66%	7.280 0.000
452	Z2021.2525 Nushki Approved	REH:WID: BT ROADS/LINE SHAHID MIR ASGHR KHAN STADIUM TO ZARO,S.MENGAL,M.ASIF TO ASLAM KHAN HOUSE KILI MENGAL, KHAMESA TO MUSAKHAN HOUSE.	79.999 0.000	79.999	61.000 0.000	61.000	76%	10.000 0.000	10.000	89%	8.999 0.000
453	Z2023.0965 Barkhan Approved	BT ROAD FROM SARDAR GHULAM RASOOL BUZDAR KHARR BUZDAR TO CHAPAR RAKHNI WITH TWO BRIDGE. (LENGTH 2.00 KM)	20.040 0.000	20.040	4.008 0.000	4.008	20%	10.000 0.000	10.000	70%	6.032 0.000
454	Z2022.1703 Kech Approved	CONST: OF B/T ROAD FROM BULLUO MAND TO TALMB KAUR VIA JATJOO MAND LINK ROAD (3.5 KM)	70.000 0.000	70.000	61.200 0.000	61.200	87%	8.800 0.000	8.800	100%	0.000 0.000
455	Z2021.2526 Nushki Approved	REHBALITATION & WIDENING OF ROAD N-40 TO KILI MURAD ALI GORI KEHSANGI 9.2 KM, NOSHKI	191.498 0.000	191.498	78.620 0.000	78.620	41%	22.576 0.000	22.576	53%	90.302 0.000
456	Z2022.1799 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD AT ABDUL REHMANZAI I AND NEW ABADI 10KM KILLA ABDULLAH.	135.000 0.000	135.000	48.500 0.000	48.500	36%	17.300 0.000	17.300	49%	69.200 0.000
457	Z2023.0979 Barkhan Approved	REHABILITATION OF B T ROAD VITAKARI TO KACHNI ROAD AT DISTRICT BARKHAN (LENGTH 1.55 KM)	18.270 0.000	18.270	3.654 0.000	3.654	20%	10.000 0.000	10.000	75%	4.616 0.000
458	Z2022.1712 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM WALI MADRAS TO SHAMSHOZAI BAZAR 7KM GULISTAN KILLA ABDULLAH.	105.000 0.000	105.000	45.500 0.000	45.500	43%	11.900 0.000	11.900	55%	47.600 0.000
459	Z2021.1314 Ziarat Approved	CONSTRUCTION OF BT ROAD MALIKAT-I & MALIKAT-II ROAD FROM MAIN SANJAVI ROAD TO MALIKAT	98.331 0.000	98.331	77.166 0.000	77.166	78%	10.000 0.000	10.000	89%	11.165 0.000
460	Z2021.2528 Nushki Approved	REH OF ROAD STATION LINK TO SOFIABAD U/C AHMED WAL, ROAD KILLI SAIDAN U/C AHMED & OTHERS, REH:S/LINE JAMDAR GHOSE BUX STREET SOFIABAD U/C AHMEDWAL.	50.000 0.000	50.000	45.700 0.000	45.700	91%	4.300 0.000	4.300	100%	0.000 0.000

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	Ongoing	ROADS									
461	Z2023.0997 Kalat CPapproved	BT ROAD OF KILI MUHAMMAD HASANI NEAR MAND E HAJI KHALIQABAD DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
462	Z2022.2073 Jaffarabad Approved	CONST: B/T ROAD FROM GHAREEB ABAD TO CHACHAR PAK 8 KM.	120.000 0.000	120.000	36.000 0.000	36.000	30%	16.800 0.000	16.800	44%	67.200 0.000
463	Z2022.2074 Kech Approved	CONST OF BT ROAD FROM CHERRY KUNCHTI TO TOLAGI DASHT KECH 5.50KM	60.000 0.000	60.000	4.661 0.000	4.661	8%	11.068 0.000	11.068	26%	44.271 0.000
464	Z2023.1066 Kech Approved	INTERNAL BT ROAD KOHSHAK VILLAGE BULEDA	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
465	Z2020.1107 Kachhi Approved	CONST: OF B/T ROAD FROM INDUS TO MARGET TEHSIL MACH.	374.996 0.000	374.996	75.000 0.000	75.000	20%	59.999 0.000	59.999	36%	239.997 0.000
466	Z2022.1796 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM KILLI NORAK SULIMANKHAIL TO DAROZAI MANGALZAI 8KM KILLA ABDULLAH.	80.000 0.000	80.000	64.600 0.000	64.600	81%	10.000 0.000	10.000	93%	5.400 0.000
467	Z2022.2781 Barkhan Approved	CONST B/T RD BASTI JAN MUHAMMAD MARRI, SHAHJHAN, SHER MOHD JALANI, KALEEMULLAH QASMANI, MURAD KHAN ZAKWANI, NABI BUX GHANI LOHAR, SHER MOHD DOOM.	216.535 0.000	216.535	74.661 0.000	74.661	34%	28.375 0.000	28.375	48%	113.499 0.000
468	Z2023.1084 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO NAZAR ABAD HOSPITAL	49.000 0.000	49.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	23%	37.500 0.000
469	Z2020.1302 Bela Approved	CONSTRUCTION OF BRIDGES/CULVERTS, RETAINING/BREAST-WALL, CUTTINGS, STAIRCASE WITH RAILING FOR ANIL KUMBH "HINGLAJ MATA" ROAD.	485.998 0.000	485.998	41.640 0.000	41.640	9%	88.872 0.000	88.872	27%	355.486 0.000
470	Z2021.1539 Bela Approved	BT ROAD FROM RCD AHORA TO MARRI ABAD 0.85 KM	9.999 0.000	9.999	4.999 0.000	4.999	50%	5.000 0.000	5.000	100%	0.000 0.000
471	Z2022.2798 Musa Khail Approved	CONST: OF BT ROAD FROM KINGRI TO DAKIAN PHASE-II, DISTRICT MUSAKHAIL.	1308.379 0.000	1308.379	191.200 0.000	191.200	15%	223.436 0.000	223.436	32%	893.743 0.000
472	Z2020.1309 Loralai Approved	CONSTRUCTION OF TWO WAY (2 X 3.5 KM) ROAD FROM N-70 TO LORALAI UNIVERSITY DISTRICT LORALAI	357.189 0.000	357.189	277.875 0.000	277.875	78%	15.863 0.000	15.863	82%	63.451 0.000
473	Z2022.1709 Kech Approved	CONSTRUCTION OF B/TROAD FROM BALICHAH TO MEER ABAD LINK TO MAND MAIN ROAD TUMP KECH (8.50 KM).	150.000 0.000	150.000	55.000 0.000	55.000	37%	19.000 0.000	19.000	49%	76.000 0.000
474	Z2021.0781 Quetta Approved	LINK ROAD FROM SABZAL SAMUNGLI CROSS VIA SHAHBO ROAD TO AIRPORT ROAD QUETTA (QTA PKG)	9859.790 0.000	9859.790	553.758 0.000	553.758	6%	1861.206 0.000	1861.206	24%	7444.826 0.000
475	Z2023.1140 Sohbatpur CPapproved	BT ROAD FROM ZAINULABIDIN ROAD TO UMAR KHAN	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.500 0.000
476	Z2021.0783 Quetta Approved	CONSTRUCTION OF NEW ROAD FROM AIRPORT TO NORTHERN BYPASS (NAWA KILLI) (QTA PKG)	712.804 0.000	712.804	179.618 0.000	179.618	25%	106.637 0.000	106.637	40%	426.549 0.000

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	Ongoing	ROADS									
477	Z2022.2004 Chagai Approved	CONSTRUCTION OF B/T ROAD FROM CHAGAI BAZAR TO FC CHECK POST 5 KM	120.000 0.000	120.000	24.000 0.000	24.000	20%	19.200 0.000	19.200	36%	76.800 0.000
478	Z2021.2840 Quetta Approved	REH: OF QAMBRANI ROAD FROM SABZAL ROAD TO N-25 MASTUNG ROAD DISTRICT QUETTA 8.75	1087.833 0.000	1087.833	510.785 0.000	510.785	47%	115.410 0.000	115.410	58%	461.638 0.000
479	Z2022.2892 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM LIEDA ROAD TO PIR MUHAMMAD MANGYANI GOTH HUB 1-KM	14.310 0.000	14.310	0.000 0.000	0.000	0%	10.000 0.000	10.000	70%	4.310 0.000
480	Z2022.1717 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM QUETTA CHAMAN ROAD WAY KILLI MOMIN TO HABIBZAI CHOWK GULISTAN KILLA ABDULLAH 15KM.	135.000 0.000	135.000	48.500 0.000	48.500	36%	17.300 0.000	17.300	49%	69.200 0.000
481	Z2021.0350 Chaman Approved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAINWALI MUHAMMAD KHAN MEDAAN AREA DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	19.618 0.000	19.618	65%	10.000 0.000	10.000	99%	0.382 0.000
482	Z2023.1172 Sohbatpur CPApproved	REHABILITATION OF B T ROAD FROM HAJI HAZAR KHAN KHOSA TO MAJHI PUR(2.00KM)	21.700 0.000	21.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	46%	11.700 0.000
483	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	1747.711 0.000	1747.711	94%	23.258 0.000	23.258	95%	93.031 0.000
484	Z2022.2022 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM COASTAL HIGHWAY TO KANDASOL VIA SHATANGI GWADAR.	232.000 0.000	232.000	96.400 0.000	96.400	42%	27.120 0.000	27.120	53%	108.480 0.000
485	Z2021.1878 HUB Approved	CONST OF B/T ROAD FROM SAJAN GOTH TO HAJI SALEH MUHAMMAD GOTH NAKA KHARRARI (4.5 KM)	59.599 0.000	59.599	34.270 0.000	34.270	58%	10.000 0.000	10.000	74%	15.329 0.000
486	Z2022.2972 Zhob Approved	CONSTRUCTION OF BT ROAD FROM SAQAI TO GHOBNI APPOZAI ZHOB	25.361 0.000	25.361	10.000 0.000	10.000	39%	10.000 0.000	10.000	79%	5.361 0.000
487	Z2021.1887 HUB Approved	CONST OF B/T ROAD FROM PEER BAKHSH FAQEER GOTH TO DARGHA ADAM PIR (1.5 KM)	24.710 0.000	24.710	0.062 0.000	0.062	0%	10.000 0.000	10.000	41%	14.648 0.000
488	Z2023.1180 Washuk Approved	BT ROAD MASHKIL BAZAR 2 KM TEHSIL MASHKIL	32.000 0.000	32.000	3.200 0.000	3.200	10%	10.000 0.000	10.000	41%	18.800 0.000
489	Z2022.2984 Quetta Approved	CONST OF BT ROAD DRAIN SEWERAGE LINE SHEIKH MANDA KILLI GUL MUHAMMAD KILLI ZIA GORGAGE KILLI ALMAS QUETTA	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
490	Z2021.0948 Chaman Approved	CONSTT: OF ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ	99.999 0.000	99.999	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	29.999 0.000
491	Z2010.0905 Duki Approved	CUT-/BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	559.323 0.000	559.323	84%	21.649 0.000	21.649	87%	86.596 0.000
492	Z2023.1195 Washuk Approved	CONST: OF BT ROAD KILLI LIAQUT ALI BASIMA 1 KM	16.000 0.000	16.000	1.600 0.000	1.600	10%	10.000 0.000	10.000	73%	4.400 0.000

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	Ongoing	ROADS									
493	Z2021.0068 Dera Bugti Approved	CONST: OF PIRKOH TOWN AREA ROADS 10 KM AT DERA BUGTI	80.000 0.000	80.000	66.000 0.000	66.000	83%	10.000 0.000	10.000	95%	4.000 0.000
494	Z2012.0782 Panjgur Approved	CONST: OF BRIDGE ON RAKSHAN KAUR TASP TO ESSEI 625 RFT DISTRICT PANJGUR.	70.000 0.000	70.000	60.000 0.000	60.000	86%	10.000 0.000	10.000	100%	0.000 0.000
495	Z2022.2991 Quetta Approved	CONST OF BT ROAD DRAIN NAWA KILLI BYPASS STREETS PASTHONISTAN CHOWK KHILJI ABAD QUETTA	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
496	Z2022.2069 Jaffarabad Approved	CONST: B/T ROAD FROM JAFFRABAD TO MUHEEM LEHRI 4.5 KM JAFFRABAD.	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
497	Z2023.1202 Washuk Approved	CONST: OF BT ROAD BASIMA TOWN 3 KM DISTRICT WASHUK	48.000 0.000	48.000	4.800 0.000	4.800	10%	10.000 0.000	10.000	31%	33.200 0.000
498	Z2021.2630 Kharan Approved	CONSTRUCTION OF BT ROAD TO SARAWAN TO ULMARK ROAD	199.964 0.000	199.964	172.209 0.000	172.209	86%	10.000 0.000	10.000	91%	17.755 0.000
499	Z2021.2613 Pishin Approved	CONST: OF B/T ROAD FROM KILI YASEENZAI TO MAIN BARSHORE ROAD, PISHIN	70.000 0.000	70.000	60.000 0.000	60.000	86%	10.000 0.000	10.000	100%	0.000 0.000
500	Z2021.0255 Panjgur Approved	CONST: OF DUAL CARRIAGEWAY BT ROAD FROM FAIZ MUHAMMAD TO GHARIBABAD SCHOOL CHITKAN	70.000 0.000	70.000	20.140 0.000	20.140	29%	10.000 0.000	10.000	43%	39.860 0.000
501	Z2022.1887 Khuzdar Approved	CONSTT: OF BTROAD KILI H. SHAKER KHAN DRAKHALA 1 KM, KILI JAN M. SUHAIL 5 KM, KILI CHASHMA MURAD WAHAIR 3. KM WADH KHUZDAR.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
502	Z2021.2756 Quetta Approved	CONST: B/T ROAD SHAHBAZ TOWN, FAQEER ABAD AND PURANA KILLI ISMAIL, QUETTA	49.225 0.000	49.225	34.845 0.000	34.845	71%	10.000 0.000	10.000	91%	4.380 0.000
503	Z2023.1268 Naseerabad CPapproved	CONSTRUCTION OF B T ROAD FOR HAJI NOOR DIN BUGTI, DUR MUHAMMAD LEHRI DISTRICT NASEERABAD (LENGTH 1.0 KM)	13.500 0.000	13.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	74%	3.500 0.000
504	Z2021.2783 Gwadar Approved	CONST: OF 6 KM BT ROAD FROM AHTER BAZAR TO KALLAG DISTRICT GAWADAR	170.000 0.000	170.000	96.000 0.000	96.000	56%	14.800 0.000	14.800	65%	59.200 0.000
505	Z2022.3075 Khuzdar Approved	CONST OF B/T ROAD FROM LOOP CROSS TO GAMSHADZAI DODAKEE TEHSIL WADH KHUZDAR.	180.000 0.000	180.000	104.000 0.000	104.000	58%	15.200 0.000	15.200	66%	60.800 0.000
506	Z2021.1391 Bela Approved	BT ROAD MALKANA TO MACHWANI ,BARA BAGH TO MB RUNJA OTHER VILLAGES SUMALI WELPAT BELA	47.429 0.000	47.429	22.443 0.000	22.443	47%	10.000 0.000	10.000	68%	14.986 0.000
507	Z2021.2811 Quetta Approved	B/T RD BADAL TO PANDRANI, ITHAD COLONY, DEWAR COLONY,LEHRI ABD KIRANI, MUMTAZ TOWN SHAHI ST,ROSHAN ABAD,HAFIZ ABAD,GULSHAN& SATTAR ST KIRANI ROAD.	50.000 0.000	50.000	36.000 0.000	36.000	72%	10.000 0.000	10.000	92%	4.000 0.000
508	Z2023.1297 Kharan Approved	CONST: OF BT RD INTERNAL RDS WITH SIDE DRAIN AT KILLI BADDO TAMAS KHAN, KHARAN	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000

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509	Z2021.2812 Quetta Approved	B/T ROAD AND DRAIN AT IBHRIMZAI,MALIK JAN KHAN ,HAFIZ BARKAT ST,MUSLIM TOWN ESSA NAGRI HAYDER ST,HAMEED ST QUETTA .	50.000 0.000	50.000	36.000 0.000	36.000	72%	10.000 0.000	10.000	92%	4.000 0.000
510	Z2004.0763 Qilla Saifullah Approved	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	555.385 0.000	555.385	440.770 0.000	440.770	79%	22.923 0.000	22.923	83%	91.692 0.000
511	Z2021.3035 Khuzdar Approved	COSNT: OF B/T ROAD FROM GHAZZAN TO MAMOH 05 KM, PACHAPO TO CHOTJO, SHOKI TO TALAWAN, ZEHRI DISTRICT KHUZDAR.	200.000 0.000	200.000	43.200 0.000	43.200	22%	31.360 0.000	31.360	37%	125.440 0.000
512	Z2023.1345 Khuzdar CPApproved	CONST OF CUTTING AND REHABILITATION OF CHHATHOTHONE ROAD KARKH (DISTRICT KHUZDAR)	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
513	Z2022.3209 Naseerabad Approved	CONSTRUCTION OF B/T ROAD VILLAGE BABAL KHAN UMRANI TO TEPUL SHAKH DISTRICT NASEERABAD (LENGTH 22.5 KM)	35.500 0.000	35.500	21.300 0.000	21.300	60%	10.000 0.000	10.000	88%	4.200 0.000
514	Z2021.1442 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, PROVISION OD SIDE DRAINS,TUFF TILES AND CONSTRUCTION OF SEWERAGE SYSTEM AT WARDS AND UCS OF PB-28	400.000 0.000	400.000	373.123 0.000	373.123	93%	10.000 0.000	10.000	96%	16.877 0.000
515	Z2023.1377 Kharan Approved	BT ROAD KILLI BADO KUBDANI TO KILLI ZAYAN ROAD	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
516	Z2022.3221 Panjgur Approved	CONST OF BT ROAD AT WASHBOOD PANJGUR (4 KM) PANJGOOR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
517	Z2019.1968 Quetta Approved	CONSTRUCTION OF 230 (RUNNING METERS) FLYOVER AT PAF BASE	498.230 0.000	498.230	449.830 0.000	449.830	90%	10.000 0.000	10.000	92%	38.400 0.000
518	Z2022.2786 Barkhan Approved	CONST B/T RD DUBLA,BASTI AMIR MOHD & DOST MOHD HASNI RARKAN,BASTI TANGKARAY MAIRIWA AND ZOORI ROAD TO BASTI WADERA RAAMTAN BAGHAO,BARKHAN	278.393 0.000	278.393	171.526 0.000	171.526	62%	21.373 0.000	21.373	69%	85.494 0.000
519	Z2023.1390 Quetta CPApproved	BT ROAD AND SIDE DRAINS KILLI SAHIBZADA NAWA KILLI QUETTA.	48.294 0.000	48.294	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.294 0.000
520	Z2019.2028 Bela Approved	CONSTRUCTION OF BYPASS BELA CITY ROAD CONNECTING WITH MAIN RCD ROAD QUETTA .	538.647 0.000	538.647	405.432 0.000	405.432	75%	26.643 0.000	26.643	80%	106.572 0.000
521	Z2021.1472 HUB Approved	ROAD DEPARTMENT FOR HUB CITY (BEROOT,PATHRA,ALLAH ABAD,LASI ROAD,VETERNARY MOHALLA HUB MC HUB AREA	39.999 0.000	39.999	38.999 0.000	38.999	98%	1.000 0.000	1.000	100%	0.000 0.000
522	Z2022.3288 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD KECHI BAIG MAIN AND KILLI GHULAM JAN (04 KM) QUETTA	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
523	Z2022.2958 Pishin Approved	CONSTRUCTION & RE CARPETING OF ROAD YARO TO BOSTAN DISTRICT PISHIN 18 KM	100.000 0.000	100.000	32.400 0.000	32.400	32%	13.520 0.000	13.520	46%	54.080 0.000
524	Z2023.1407 HUB Approved	BT ROAD RAHOO BEZINJO GOTH 2 KM HUB	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
525	Z2021.1518 HUB Approved	INTERNAL ROAD, SEWERAGE, DRAINAGE GADANNI	99.878 0.000	99.878	77.476 0.000	77.476	78%	10.000 0.000	10.000	88%	12.402 0.000
526	Z2022.0403 Naseerabad Approved	CONST/ REH OF B/T ROAD FROM BARI SHAKH TO VILLAGES MIAN KHAN JATTAK VIA GHULAM MUSTAFA JATTAK, ABDUL RAHEEM JATTAK LENGTH (4.0 KM)NASEERABAD.	47.750 0.000	47.750	28.650 0.000	28.650	60%	10.000 0.000	10.000	81%	9.100 0.000
527	Z2022.2996 HUB Approved	REHABILITATION OF HUB DUREJI ROAD	500.000 0.000	500.000	468.000 0.000	468.000	94%	10.000 0.000	10.000	96%	22.000 0.000
528	Z2021.1557 Pishin Approved	CONSTRUCTION OF BRIDGE 140 RFT WITH APPROACH ROADS AND STRUCTURE WORK AT KILLI SOFANZAI DISTRICT PISHIN	64.690 0.000	64.690	0.000 0.000	0.000	0%	12.938 0.000	12.938	20%	51.752 0.000
529	Z2022.0431 Naseerabad Approved	CONSTRUCTION/REHABILITATION OF B/T ROAD FROM VILLAGE CAPTAIN TARIQ ZEHRI TO SALEH MOHAMMAD JATTAK VIA QASIMABAD LENGTH (6.00 KM NASEERABAD.)	58.500 0.000	58.500	50.180 0.000	50.180	86%	8.320 0.000	8.320	100%	0.000 0.000
530	Z2023.1411 HUB Approved	BT ROAD SAKHI DAD GUJJAR GOTH, HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
531	Z2022.0352 Barkhan Approved	CONST OF B/T RD BASTI KACHAR, BASTI DADWANI KHATA CHOWKI, BASTI WADERA AHMED GUJRANI, BARKHAN.	124.382 0.000	124.382	68.438 0.000	68.438	55%	11.189 0.000	11.189	64%	44.755 0.000
532	Z2022.3066 Khuzdar Approved	CONST OF B/T ROAD FROM FIAZ MOHAMMAD TOOK VIA LOOP TO KHEERA GOAZE BENCHATEHSIL WADH KHUZDAR.	280.000 0.000	280.000	112.000 0.000	112.000	40%	33.600 0.000	33.600	52%	134.400 0.000
533	Z2021.1707 Kachhi Approved	REHABILITATION / CONSTRUCTION OF BT ROAD BHAG TO MUD SHARBAI VIA PIR TUR GHAZI ROAD BHAG DISTRICT KACHI 13.370 KM	131.383 0.000	131.383	114.273 0.000	114.273	87%	10.000 0.000	10.000	95%	7.110 0.000
534	Z2021.1077 Sherani Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-50 TO RASTA WASTA, DISTRICT SHERANI (LENGTH 20.00 KM).	300.000 0.000	300.000	113.042 0.000	113.042	38%	37.392 0.000	37.392	50%	149.566 0.000
535	Z2022.0498 Awaran Approved	CONSTRUCTION OF BT ROAD FROM MAZAR BAYAR CHEEL VIA MISKAN BAZAR KUCH TOWARD AZAM GOTH DISTRICT AWARAN	250.000 0.000	250.000	85.000 0.000	85.000	34%	33.000 0.000	33.000	47%	132.000 0.000
536	Z2021.1078 Dera Bugti Approved	BT ROAD FROM DERA BUGTI TO KAHAN FEASIBILITY STUDY	120.000 0.000	120.000	41.674 0.000	41.674	35%	15.665 0.000	15.665	48%	62.661 0.000
537	Z2022.0328 Gwadar Approved	CONSTRUCTION OF BT ROAD IN TEHSIL GWADAR AND PASNI, GWADAR	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
538	Z2021.0420 Musa Khail Approved	CONST: OF B/T ROAD FROM KILLI IBRAHIMZAI, MUSAKHEL, (6-KM.)	62.000 0.000	62.000	45.650 0.000	45.650	74%	10.000 0.000	10.000	90%	6.350 0.000

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	Ongoing	ROADS									
539	Z2022.0554 Duki Approved	CONSTRUCTION OF B/T ROAD FROM NIZAMABAD TO MANKI DISTRICT DUKI	240.000 0.000	240.000	160.000 0.000	160.000	67%	16.000 0.000	16.000	73%	64.000 0.000
540	Z2022.3228 Panjgur Approved	CONST OF BT ROAD AT BONISTON (3 KM) PANJGOOR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
541	Z2023.0718 Loralai CPapproved	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DILLI LAHORE DISTRICT LORALAI 2.5 KM	46.500 0.000	46.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	36.500 0.000
542	Z2021.1083 Provincial Approved	BT ROAD FROM N-25, ZEHRI X TO N65 DMJ 180 KM	120.000 0.000	120.000	61.600 0.000	61.600	51%	11.680 0.000	11.680	61%	46.720 0.000
543	Z2022.0330 Pishin Approved	CONST OF B/T ROAD (5KM) ALONG WITH STREET LIGHT POLES FROM MALEZAI TO KARBLA	150.000 0.000	150.000	33.000 0.000	33.000	22%	23.400 0.000	23.400	38%	93.600 0.000
544	Z2022.0595 Loralai Approved	CONST OF B/T ROADS AND SIDE DRAINS AT KILLI DARGAI SARGARH ROAD,CHINJAN, GORMI AND ASLAM ZAKHPIL LORALAI -ROAD & 3500 CROSS PIPES /DRAIN. 20 KM	240.000 0.000	240.000	168.000 0.000	168.000	70%	14.400 0.000	14.400	76%	57.600 0.000
545	Z2023.0723 Loralai CPapproved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES VILLAGE NEW BAWAR DISTRICT LORALAI	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
546	Z2023.0782 Qilla Saifullah Approved	BT ROAD MAZVI KARAIZ TO LOIBAND ROAD KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
547	Z2021.0776 Quetta Approved	U-TURNS AT AIRPORT ROAD (SIGNAL FREE CORRIDOR)(QTA PKG)	500.000 0.000	500.000	40.429 0.000	40.429	8%	91.914 0.000	91.914	26%	367.657 0.000
548	Z2023.0789 Qilla Saifullah CPapproved	BT ROAD FROM ROOD JOGAZAI ROAD TO KILLI YAMEEN VIA HABIBULLAH KAMALUDINZAI, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
549	Z2023.0902 Chagai CPapproved	CONST: OF INTERNAL B T ROADS IN NOKKUNDI CITY, DISTRICT CHAGAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
550	Z2021.0782 Quetta Approved	CONSTRUCTION OF NEW ROAD FROM ZARGHOON HOUSING SCHEME TO NORTHERN BYPASS BALELI (QTA PKG)	822.821 0.000	822.821	125.000 0.000	125.000	15%	139.564 0.000	139.564	32%	558.257 0.000
551	Z2023.0947 Barkhan Approved	BT ROAD BASTI KHAMEES TO BASTI LAL MUHAMMAD DISTRICT BARKHAN	51.500 0.000	51.500	10.300 0.000	10.300	20%	10.000 0.000	10.000	39%	31.200 0.000
552	Z2022.0628 Mastung Approved	WIDENING, REHABILITATION AND IMPROVEMENT OF BLACK TOP ROAD FROM UMER DOOR CROSS TO ISPLINJI CROSS DASHT, AREA PHASE- II DISTRICT MASTUNG (13.70 KM)	349.950 0.000	349.950	69.990 0.000	69.990	20%	55.992 0.000	55.992	36%	223.968 0.000
553	Z2023.0639 Panjgur CPapproved	BT ROAD FROM CPEC ROAD TO MOHALLAHDARMAN SARI KORAN DISTRICT PANJGUR (2KM)	26.000 0.000	26.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	38%	16.000 0.000
554	Z2022.3436 Nushki Approved	CONSTRUCTION AND WIDENING OF B/T ROAD FROM N-40 TO BADAL KAREZ JAMALDINI KILLI SAHIBZADA NUSHKI	180.000 0.000	180.000	109.000 0.000	109.000	61%	14.200 0.000	14.200	68%	56.800 0.000

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	Ongoing	ROADS									
555	Z2023.0953 Barkhan Approved	BT ROAD MAIN BAGHAO ROAD TO BASTI NAKAMI AT DISTRICT BARKHAN	57.600 0.000	57.600	11.520 0.000	11.520	20%	10.000 0.000	10.000	37%	36.080 0.000
556	Z2023.0755 Quetta CPApproved	BT ROAD AND STREET GATES AND BAB AT ARIF GALI AND GHULSHAN COLONY SARIAB. QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
557	Z2023.0978 Barkhan Approved	REHABILITATION OF B T ROAD DAMAN TO BASTIO SHERO SHAH BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 1.95 KM)	22.990 0.000	22.990	4.598 0.000	4.598	20%	10.000 0.000	10.000	64%	8.392 0.000
558	Z2021.0778 Pishin Approved	LINK ROAD TO SPORTS COMPLEX PISHIN.	150.000 0.000	150.000	75.000 0.000	75.000	50%	15.000 0.000	15.000	60%	60.000 0.000
559	Z2023.0785 Qilla Saifullah Approved	BT ROAD FROM MAIN ROAD TO WACHA KANDA VIA HAJI ANWAR FAQEEZAI, KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
560	Z2022.3676 Quetta Approved	CONST OF BT ROAD AT PASHTOONABAD AND LINK STREETS, ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	31.200 0.000	31.200	78%	8.800 0.000	8.800	100%	0.000 0.000
561	Z2023.0981 Barkhan Approved	REHABILITATION OF B T ROAD N-70 TO SARATI TO MIRRIWAH ROAD AT DISTRICT BARKHAN (LENGTH 10.00 KM)	127.540 0.000	127.540	12.000 0.000	12.000	9%	23.108 0.000	23.108	28%	92.432 0.000
562	Z2023.0811 Quetta CPApproved	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE AT KILI SHABO FROM PAIND KHAN ROAD TO ALMO CHOWK, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
563	Z2022.1476 Kalat Approved	CONSTRUCTION OF ROAD FROM RCD ROAD GIRANI TO DUDRAN DISTRICT KALAT LENGTH 3.2 KM	48.000 0.000	48.000	28.800 0.000	28.800	60%	10.000 0.000	10.000	81%	9.200 0.000
564	Z2022.1714 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM GULISTAN KARIZ TO NORAK SULIMANKHAIL 7KM KILLA ABDULLAH.	105.000 0.000	105.000	45.500 0.000	45.500	43%	11.900 0.000	11.900	55%	47.600 0.000
565	Z2023.0993 Kalat CPApproved	BT ROAD FROM SOR JAMANDZAI TO YOUSEFZAI KHALIQUAHEAD DISTRICT KALAT	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
566	Z2021.2060 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM KORI CROSS TO ORNACH KAHAN BAZAR TEHSIL NALL DISTRICT KHUZDAR 3.50 KM	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
567	Z2023.0983 Barkhan Approved	REHABILITATION OF B T ROAD FROM RAKHNI BARKHAN TO TAKRA ROAD VIA LINJANI AT DISTRICT BARKHAN (LENGTH 8.55 KM)	108.000 0.000	108.000	10.000 0.000	10.000	9%	19.600 0.000	19.600	27%	78.400 0.000
568	Z2022.3439 Musa Khail Approved	B/T ROAD FROM HAJI JAMAAT TO KILLI BENZAI TO KILLI HAJI RAMAZAN MUSAKHAIL	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
569	Z2023.0995 Kalat CPApproved	BT ROAD FORM KILI BARICHNA TO BARICHNA GRAVEYARD KHALIQABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
570	Z2021.2148 Kachhi Approved	CONSTRUCTINO OF BT ROAD GOTH ATTAI TO GOTH IBRAHIM KHAN TEHSIL BHAG DISTRICT KACHI 3.00 KM	34.998 0.000	34.998	13.125 0.000	13.125	38%	10.000 0.000	10.000	66%	11.873 0.000

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	Ongoing	ROADS									
571	Z2023.1003 Kalat CPApproved	BT ROAD FROM KOT LANGAU TO ZAIBAL DAM KAHLIQABAD DISTT KALAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
572	Z2022.1719 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM AMRAT TO BORAJ MATAKZAI TOBA JILGA UNION GULISTAN KILLA ABDULLAH 10KM.	135.000 0.000	135.000	78.500 0.000	78.500	58%	11.300 0.000	11.300	67%	45.200 0.000
573	Z2023.1007 Duki CPApproved	BT ROAD FROM KILI HOSRI MAIN ROAD TO LALO NAHAR VIA KILI GAJOO, KILI SABZADAGAN, KILI HADYANI DISTRICT DUKI	264.000 0.000	264.000	0.000 0.000	0.000	0%	52.800 0.000	52.800	20%	211.200 0.000
574	Z2023.1005 Kalat CPApproved	BT ROAD FROM SHEIKH RAJABTO KILI SARDARZAI AND KILI KHER MUHAMMAD NEMARG DISTT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
575	Z2022.3844 Naseerabad Approved	CONSTRUCTION OF BRIDGE AT PAT FEEDAR DM JAMALI DIST: NASEERABAD	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
576	Z2022.3475 Kachhi Approved	CONSTRUCTION OF BT ROAD WITH SIDE DRAINS FOR MITHRI VILLAGE DISTRICT KACHHI	60.000 0.000	60.000	43.270 0.000	43.270	72%	10.000 0.000	10.000	89%	6.730 0.000
577	Z2023.1023 Musa Khail CPApproved	BT ROAD FROM TOISAR MOR TO TOISAR LEVIES THANA, DISTRICT MUSAKHEL, (L-22KM)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
578	Z2023.1078 Kech Approved	CONST : OF LINK ROAD FROM ZUBAIDA JALA RD TO BALICHA (2.5KM)	30.000 0.000	30.000	1.500 0.000	1.500	5%	10.000 0.000	10.000	38%	18.500 0.000
579	Z2022.2778 Barkhan Approved	CONSTRUCTION OF BRIDGE ON BLACK TOP ROAD N-70 TO BASTI HAJI JUMA KHAN WAGAA DISTRICT BARKHAN (BRIDGE)	110.000 0.000	110.000	69.400 0.000	69.400	63%	10.000 0.000	10.000	72%	30.600 0.000
580	Z2023.1065 Kech Approved	INTERNAL BT ROAD AT BIT TEHSIL BULEDA	112.000 0.000	112.000	22.400 0.000	22.400	20%	17.920 0.000	17.920	36%	71.680 0.000
581	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	123.350 0.000	123.350	77%	10.000 0.000	10.000	83%	26.650 0.000
582	Z2023.1142 Sohbatpur CPApproved	BT RD ISMAIL KHAN ROAD TO SHAMS DIN KHOSA & BT ROAD DIRGHI JHANDA TALAB ROAD TO HAJI UMAR KHAN KHOSA	12.436 0.000	12.436	0.000 0.000	0.000	0%	10.000 0.000	10.000	80%	2.436 0.000
583	Z2022.3488 Qilla Saifullah Approved	B/T ROAD JUWARH AKHTAR PAIZAI PATOZAI 10 KM DISTRICT KILLA SAIFULLAH	115.000 0.000	115.000	52.680 0.000	52.680	46%	12.464 0.000	12.464	57%	49.856 0.000
584	Z2023.1068 Kech Approved	INTERNAL BT ROAD HIRRONK BAZAR TEHSIL TURBAT	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
585	Z2023.1144 Sohbatpur CPApproved	BT RD HAIRDEEN RD TO GUL.M PIRKANI NEAR ADAM PUR & BT RD MAIN SOHBATPUR RD TO SIKANDER JARWAR .M JARWAR	11.531 0.000	11.531	0.000 0.000	0.000	0%	10.000 0.000	10.000	87%	1.531 0.000
586	Z2023.1081 Kech Approved	CONST: OF ROAD FROM KONSHKALAT TO KORJO. (2.5 KM)	30.000 0.000	30.000	1.500 0.000	1.500	5%	10.000 0.000	10.000	38%	18.500 0.000
587	Z2023.1279 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD SHAREEN TO THANA ROAD VIA NARI CHOWTAIR DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

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	Ongoing	ROADS									
588	Z2022.3492 Ziarat Approved	CONST OF B/T ROADS IN 16 UNION COUNCILS DISTRICT ZIARAT.	1000.000 0.000	1000.000	422.310 0.000	422.310	42%	115.538 0.000	115.538	54%	462.152 0.000
589	Z2023.1161 Sohbatpur CPApproved	REHAIBILITATION OF B T ROAD HAIRDEEN ROAD TO IMAM DEEN KHIAZAI(1.0KM)	10.350 0.000	10.350	0.000 0.000	0.000	0%	10.000 0.000	10.000	97%	0.350 0.000
590	Z2021.0954 Qilla Abdullah Approved	CONST/RECONDITIONING OF ROAD FROM KILLA ABDULLAH CROSS TO HURAMZAI TEHSIL	230.000 0.000	230.000	139.960 0.000	139.960	61%	18.008 0.000	18.008	69%	72.032 0.000
591	Z2023.1282 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI KAN WAM DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
592	Z2022.2932 HUB Approved	CONST OF B.T LINK ROAD LAK ROHIL DUREJI.	123.070 0.000	123.070	51.922 0.000	51.922	42%	14.230 0.000	14.230	54%	56.918 0.000
593	Z2022.1792 Kech Approved	CONST OF BTROAD FROM DILSAR BAZAR TO BAL BAZAR DASHT KECH 2.50 KM	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
594	Z2023.1254 Naseerabad Approved	BT ROAD FORM RABBI CANAL TO DOST MUHAMMAD PANDRANI DISTRICT NASEERABAD	42.000 0.000	42.000	4.000 0.000	4.000	10%	10.000 0.000	10.000	33%	28.000 0.000
595	Z2023.1287 Awaran CPApproved	REHAB: & WIDENING OF BT ROAD FROM ABDUL SATTAR GOTH TO KOTO JAHOO	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
596	Z2023.1259 Naseerabad Approved	BT ROAD FORM RABBI CANAL TO VILLAGE TAJPUR DISTRICT NASEERABAD	49.000 0.000	49.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	31%	34.000 0.000
597	Z2023.1303 Musa Khail CPApproved	CONSTRUCTION OF BOX CULVERT FOR MOHSINABAD VILLAGE NEAR AL SADAT GRAVEYARD UC KINGRI DIST MUAKHAIL	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
598	Z2022.2995 Musa Khail Approved	CONST OF ROAD MUSAKHAIL BAZAR TO TAKARYAN 10 KM MUSAKHAIL	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
599	Z2023.1286 Awaran Approved	BT ROAD FROM AWARAN MAIN ROAD TO MURAD CHANAL GOTH JAHOO	200.000 0.000	200.000	14.000 0.000	14.000	7%	37.200 0.000	37.200	26%	148.800 0.000
600	Z2023.1306 Pishin CPApproved	BT ROAD FOR CONNECTIVITY OF KILLI ROD MALAZAI, WARMACH, PANI SHAKH, MALAZAI, USAF KACH, ZHDON, ETC. PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
601	Z2022.3506 Chagai Approved	CONSTRUCTION OF INTERNAL CITY ROADS AT NOKKUNDI, TAFTAN, DALBANDIN, AND CHAGAI CITY OF DISTRICT CHAGHI	200.000 0.000	200.000	110.000 0.000	110.000	55%	18.000 0.000	18.000	64%	72.000 0.000
602	Z2023.1296 Kharan CPApproved	CONST: OF BT RD FROM JUNGLE RD TO GUWASH RD, KHARAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
603	Z2023.1321 Kalat Approved	CONSTRUCTION OF ROAD JOHAN - TAKHT	200.000 0.000	200.000	20.000 0.000	20.000	10%	36.000 0.000	36.000	28%	144.000 0.000
604	Z2022.3011 Musa Khail Approved	CONSTRUCTION OF BT ROAD FROM MUGHAL KOT PROVINCIAL BORDER NA50 TO GUZAI ALIF ZIMIRI PLASEEN PHASE-II MUSAKHAIL	480.000 0.000	480.000	226.900 0.000	226.900	47%	50.620 0.000	50.620	58%	202.480 0.000

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	Ongoing	ROADS									
605	Z2023.1298 Pishin Approved	CONST: OF ROAD FROM MAIN BARSHORE RD TO KILLI HAJI WAZIR KHAN DAB KHANZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
606	Z2021.1006 Pishin Approved	CONSTRUCTION OF BLACK TOP ROAD MANDOZAI TOBA KAKRI ROAD CONNECTING N-25 DISTRICT PISHIN	596.501 0.000	596.501	231.055 0.000	231.055	39%	73.089 0.000	73.089	51%	292.357 0.000
607	Z2023.1338 Kalat CPapproved	BT ROAD KILLI SAIF TO VILLAGE AREA KALAT.	49.590 0.000	49.590	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.590 0.000
608	Z2023.1316 Kalat Approved	BT ROAD NICHARA CITY	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
609	Z2023.1380 Kharan Approved	BT ROAD KILLI GAZZI TO KACHO LOOP ROAD	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
610	Z2022.3038 Loralai Approved	REH/CONST OF B/T ROAD FROM EASTERN BY PASS TO KILLI MAHOL, PONGA DISTRICT LORALAI. 8 KM	80.000 0.000	80.000	62.000 0.000	62.000	78%	10.000 0.000	10.000	90%	8.000 0.000
611	Z2022.2009 Chagai Approved	CONSTRUCTION OF B/T ROAD BRABCHA FC CHECK POST TO POSTI 5 KM.	120.000 0.000	120.000	38.400 0.000	38.400	32%	16.320 0.000	16.320	46%	65.280 0.000
612	Z2023.1327 Provincial CPapproved	CONSTRUCTION OF ROAD - NAAG TO KAHAN (47 KM)	3612.000 0.000	3612.000	0.000 0.000	0.000	0%	722.400 0.000	722.400	20%	2889.600 0.000
613	Z2023.1420 Kech Approved	CONSTRUCTION OF BT ROAD FROM THAPTAP KOUR TO DEGREE COLLEGE AT BULEDA DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
614	Z2023.1378 Kharan Approved	BT ROAD KILLI KOTTAN TO SYED MEER JAN ROAD	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
615	Z2022.1520 Kalat Approved	CONST OF BT ROAD HAJI KURSHEED TO SHAPCH VIA KILLI HAJI INAYTULLAH 3.50KM, KALAT	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
616	Z2023.1427 Quetta CPapproved	BT ROAD & DRAINS AT NAWABZADA MIR SIRAJ RAISANI STREETS (SIRAJ ABAD) HAZARGANJI & QAMBRANI ROAD TO KILLI YAKHAB QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
617	Z2022.3069 Khuzdar Approved	CONST OF B/T ROAD FROM KILLI FIAZ MOHAMMAD TO KHAPAR MASS SEYAH PACHIK TEHSIL WADH KHUZDAR.	90.000 0.000	90.000	28.800 0.000	28.800	32%	12.240 0.000	12.240	46%	48.960 0.000
618	Z2022.2082 Jaffarabad Approved	CONST: B/T ROAD FROM SAIF SHAKH TO GHOU S BAKHSH MAGSI 6 KM JAFFARABAD.	90.000 0.000	90.000	28.800 0.000	28.800	32%	12.240 0.000	12.240	46%	48.960 0.000
619	Z2023.1391 Quetta CPapproved	BT ROAD AND SIDE DRAINS AT SHAKIR COLONY KILLI UMER QUETTA	46.513 0.000	46.513	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	36.513 0.000
620	Z2021.1009 Quetta Approved	DUALIZATION OF SARDAR MUNEE AHMED MENGAL ROAD CHANDNI CHOWK TO ESTERN BY PASS DISTRICT QUETTA	715.000 0.000	715.000	264.400 0.000	264.400	37%	90.120 0.000	90.120	50%	360.480 0.000
621	Z2023.1433 Kalat Approved	BT ROAD FROM N-25 RODENJO IT DISTRICT KALAT (2.00KM)	36.000 0.000	36.000	7.200 0.000	7.200	20%	10.000 0.000	10.000	48%	18.800 0.000

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	Ongoing	ROADS									
622	Z2022.2091 Jaffarabad Approved	CONST: REH B/T ROAD FROM BAGH HEAD ROAD TO SHAH NAWAZ UMRANI 4 KM JAFFARABAD.	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
623	Z2022.3661 Quetta Approved	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KHILJI COLONY, QUETTA.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
624	Z2023.1398 HUB Approved	BT ROAD FROM JUMMA HOTEL TO POST OFFICE HUB	21.000 0.000	21.000	4.200 0.000	4.200	20%	10.000 0.000	10.000	68%	6.800 0.000
625	Z2023.1458 Khuzdar CPapproved	CONSTRUCTION OF BT ROADS IN MC KHUZDAR	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
626	Z2022.3073 Khuzdar Approved	CONST OF B/T ROAD FROM KILLI ABDUL NABI TO DHAODEN TEHSIL WADH KHUZDAR.	70.000 0.000	70.000	47.400 0.000	47.400	68%	10.000 0.000	10.000	82%	12.600 0.000
627	Z2022.2101 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO HABIB UR REHMAN RIND 1.5 KM JAFFARABAD.	25.000 0.000	25.000	7.000 0.000	7.000	28%	10.000 0.000	10.000	68%	8.000 0.000
628	Z2022.2097 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO ALI MURAD BUGTI 2.5 KM JAFFARABAD.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
629	Z2023.1419 Jaffarabad Approved	REHABILITATION OF ROAD FROM TAJ PUR TO SINDH BORDER CAMP ABDULLAH, JAFFARABAD	166.000 0.000	166.000	0.000 0.000	0.000	0%	33.200 0.000	33.200	20%	132.800 0.000
630	Z2023.1459 Khuzdar Approved	BT ROAD FROM MAIN RCD TO KAHAN ORNACH BAZAR TESHIL WADH KHUZDAR	110.000 0.000	110.000	7.700 0.000	7.700	7%	20.460 0.000	20.460	26%	81.840 0.000
631	Z2023.0763 Quetta CPapproved	BT ROADS AND DRAIN AT KILI GISKORI SARIAB. QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
632	Z2022.2106 Jaffarabad Approved	CONST: B/T ROAD FROM CHAWAN CHOWK TO BAKHTIAR BURIRO 1.5 JAFFARABAD.	25.000 0.000	25.000	9.500 0.000	9.500	38%	10.000 0.000	10.000	78%	5.500 0.000
633	Z2023.1454 Zhob CPapproved	PEDISTRIAN IRON BRIDGE OVER ZHOB RIVER IN IRABZAI AREA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
634	Z2021.1437 HUB Approved	BT ROAD FROM KHUDA BAKHSH KHASKHELI GOTH TO NOORA KHASKHELI GOTH 2.5 KM	31.498 0.000	31.498	21.101 0.000	21.101	67%	10.000 0.000	10.000	99%	0.397 0.000
635	Z2022.3081 Khuzdar Approved	CUTTING/IMPROVEMENT OF ROAD FROM LASHKAR KHAN ABABAKI TO DHARA BUND ARINJEE TEHSIL WADH KHUZDAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
636	Z2023.0638 Panjgur CPapproved	BT ROAD AT MUHALLAH HAJI FAZAL KARIM SARIKORAN DISTRICT PANJGUR (1.5KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
637	Z2023.0900 Chagai CPapproved	CONST: OF B T ROAD CHAGAI HOSPITAL TO HAJI MANAN MUHAMMAD HASSANI HOUSE, DISTRICT CHAGAI. (L-1.500 KM).	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
638	Z2023.0641 Panjgur CPapproved	BT ROAD FROM MAIN AIRPORT TO CPEC ROAD NEAR OLD TOWER DISTRICT PANJGUR (2.5)	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
639	Z2022.1842 HUB Approved	BT ROAD 0.5 KM SALEH SARMASTANI SHAKAR MOHALLA & 0.5 KM MUHAMMAD AMIN PATHAN.	18.500 0.000	18.500	9.250 0.000	9.250	50%	9.250 0.000	9.250	100%	0.000 0.000

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	Ongoing	ROADS									
640	Z2023.0945 Barkhan Approved	BT ROAD MIAN JEE MASTANA ROAD TO BASTI KUJJA AT DISTRICT BARKHAN	36.380 0.000	36.380	7.276 0.000	7.276	20%	10.000 0.000	10.000	47%	19.104 0.000
641	Z2021.1491 Bela Approved	CONSTRUCTION OF BT ROAD FROM RCD TO ABDUL MAJEED GOTH(JANI)	42.478 0.000	42.478	35.930 0.000	35.930	85%	6.548 0.000	6.548	100%	0.000 0.000
642	Z2022.3133 Washuk Approved	CONST OF ROAD NAG TO WASHUK (PHASE-I).	1000.000 0.000	1000.000	280.000 0.000	280.000	28%	144.000 0.000	144.000	42%	576.000 0.000
643	Z2022.2192 Naseerabad Approved	CONST/REHAB OF B/T ROAD FROM MIR GUL DIP BALANSHAKH TO VILLAGE MALIK JATTAK VIA SHER MOHD NICHARI & AMIR BAKHSH MENGAL NASEERABAD.LENGTH (10.00 KM)	135.000 0.000	135.000	40.500 0.000	40.500	30%	18.900 0.000	18.900	44%	75.600 0.000
644	Z2023.0714 Loralai CPApproved	CONST: REHABILITATION OF BT ROADS AT OLD AND NEW MINARA TEHSIL BORI DISTRICT LORALAI. 7.5 KM	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
645	Z2023.1070 Kech Approved	INTERNAL BT ROAD FROM DANEY SAR TO SHAHRAK LINK ROAD	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
646	Z2021.1975 Chaman Approved	CONSTRUCTION OF BT ROAD KILLI HAJI HABIB JAN RE-CARPETING 6.0 KM	48.000 0.000	48.000	29.400 0.000	29.400	61%	10.000 0.000	10.000	82%	8.600 0.000
647	Z2021.1547 Pishin Approved	CONST:/ REH:OF BT ROAD KILLI ALIZAI TO MALIZAI 10 KM INTER ALIZAI 2 KM INTER HAIKALZAI (4KM) INTER KILLI GOHARIAN 2 KM KHUDIDADZAI (4KM)	189.997 0.000	189.997	149.438 0.000	149.438	79%	10.000 0.000	10.000	84%	30.559 0.000
648	Z2021.1985 Bela Approved	CONSTRUCTION /REHABILITATION OF BLACK TOPPED ROAD AND SEWERAGE LINE HINDU MOHALLAH AT BELA DISTRICT LASBELA	69.998 0.000	69.998	21.000 0.000	21.000	30%	10.000 0.000	10.000	44%	38.998 0.000
649	Z2023.0949 Barkhan Approved	BT ROAD N-70 BASTI ZAMAN SHAH RAKHNI DISTRICT BARKHAN)	34.000 0.000	34.000	6.800 0.000	6.800	20%	10.000 0.000	10.000	49%	17.200 0.000
650	Z2023.1088 Sohbatpur CPApproved	BT ROAD FROM NASEER SHAKH TO PANJABI DIP	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.500 0.000
651	Z2021.2005 Washuk Approved	CONSTRUCTION OF B/T ROAD FROM ASFAND ABAD NEW JANGIAN (KHARAN YAKMACH ROAD TOWARDS TALOO NIKOO DISTRICT WASHUK: (LENGTH 20 KM)	457.983 0.000	457.983	245.026 0.000	245.026	54%	42.591 0.000	42.591	63%	170.366 0.000
652	Z2022.2075 Jaffarabad Approved	CONST: B/T ROAD HADIRO TO FAZAL MUHAMMAD SHALIANI 5 KM JAFFARABAD.	75.000 0.000	75.000	24.000 0.000	24.000	32%	10.200 0.000	10.200	46%	40.800 0.000
653	Z2022.3210 Naseerabad Approved	CONSTRUCTION OF B/T ROAD MOHAMMAD KHAN BUGTI MOHAMMAD UMAR, GANHWAR KHAN BUGTI DISTRICT NASEERABAD (LENGTH 4.250 KM)	62.500 0.000	62.500	46.875 0.000	46.875	75%	10.000 0.000	10.000	91%	5.625 0.000

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	Ongoing	ROADS									
654	Z2022.2890 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KANRAJ ROAD TO SUKHYA GOTH MAINDYARI WINDER REMAINING WORKS 3.5 KM.	60.556 0.000	60.556	15.744 0.000	15.744	26%	10.000 0.000	10.000	43%	34.812 0.000
655	Z2023.0951 Barkhan Approved	BT ROAD BASTI KANDI MALIK ABDUL SATTAR AT DISTRICT BARKHAN	43.500 0.000	43.500	8.700 0.000	8.700	20%	10.000 0.000	10.000	43%	24.800 0.000
656	Z2022.2095 Kech Approved	CONST OF BT ROAD FROM KOH E BUN KASAR TO LOBI (1 KM) BAZAR DASHT KECH 1.0KM	60.000 0.000	60.000	15.000 0.000	15.000	25%	10.000 0.000	10.000	42%	35.000 0.000
657	Z2023.1247 Naseerabad Approved	BT ROAD FOR VILLAGE WAHID BAKHSH BANGULZAI & MIR SHOKAT BANGULZAI NEAR PATFEEDER CANAL DISTRICT NASEERABAD	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
658	Z2022.3217 Panjgur Approved	CONST OF DUAL CARRIAGE WAY FROM SHAREEF MASJID TO GHARIBABAD SCHOOL PANJGUR (1KM) PANJGOOR	70.000 0.000	70.000	8.540 0.000	8.540	12%	12.292 0.000	12.292	30%	49.168 0.000
659	Z2023.0955 Barkhan Approved	BT ROAD BAIKER ROAD TO CHACHA ROAD AT, DISTRICT BARKHAN	122.550 0.000	122.550	12.255 0.000	12.255	10%	22.059 0.000	22.059	28%	88.236 0.000
660	Z2022.2194 Naseerabad Approved	WIDENING/CONST OF BT ROAD FROM PIRKANI PULL TO RABI-III PATFEEDER CANAL TO NASEERABAD 15 KM	215.000 0.000	215.000	64.500 0.000	64.500	30%	30.100 0.000	30.100	44%	120.400 0.000
661	Z2022.2957 Pishin Approved	CONSTRUCTION / RE-CARPETING OF B/T ROAD TAZAK TO KUT MUHAMMAD SHAH & TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN 25 KM	100.000 0.000	100.000	22.000 0.000	22.000	22%	15.600 0.000	15.600	38%	62.400 0.000
662	Z2023.1270 Naseerabad Approved	CONSTRUCTION OF B T ROAD FROM MAIN PAT FEEDER TO HUSSAIN PANDRANI MNAJHOO SHORI DISTRICT NASEERABAD (LENGTH 2.50 KM)	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
663	Z2022.3914 Sibi Approved	REHABILITATION / WIDENING OF ROAD FROM KURAK NAKA TO VILLAGE KHAJJAK TEHSIL & DISTRICT SIBI	148.707 0.000	148.707	29.741 0.000	29.741	20%	23.793 0.000	23.793	36%	95.173 0.000
664	Z2021.2128 Khuzdar Approved	CONSTRUCTION OF PCC STREET AND DRAIN IN KHUZDAR CITY DISTRICT KHUZDAR.	99.980 0.000	99.980	54.996 0.000	54.996	55%	10.000 0.000	10.000	65%	34.984 0.000
665	Z2022.2213 Surab Approved	CONST OF B/T ROAD FROM N-25 TO DASHT-E-GOHRAN 28 KM PHASE-I	280.000 0.000	280.000	138.400 0.000	138.400	49%	28.320 0.000	28.320	60%	113.280 0.000
666	Z2022.3114 Musa Khail Approved	CONSTRUCTION OF B/T ROADS AT MUHOMANZAI TOISAR TEHSIL, (L-6 KM) MUSA KHAIL	75.000 0.000	75.000	24.000 0.000	24.000	32%	10.200 0.000	10.200	46%	40.800 0.000
667	Z2022.3224 Panjgur Approved	CONST OF BT ROAD AT TASP (5 KM) PANJGOOR	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
668	Z2022.2976 Quetta Approved	CONST OF BT ROAD DRAIN KILLI MIRYANI SAMUNGLI KILLI KHAIZI BADEZAI QUETTA	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
669	Z2023.0971 Barkhan Approved	REHABILITATION OF B T ROAD FROM HAKIMANI ROAD AT DISTRICT BARKHAN (LENGTH 1.22 KM)	15.500 0.000	15.500	3.100 0.000	3.100	20%	10.000 0.000	10.000	85%	2.400 0.000

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	Ongoing	ROADS									
670	Z2022.2248 Naseerabad Approved	CONSTRUCTION OF B/T ROAD ALONG JHUDIR SHAKH I/C 2 NOS.5 X 12.0 SPAN CULVERT (LENGTH 15 KM)	185.500 0.000	185.500	55.650 0.000	55.650	30%	25.970 0.000	25.970	44%	103.880 0.000
671	Z2023.1276 Ziarat Approved	CONSTRUCTION OF BRIDGE FOR KILLI BAHIA TEHSIL SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
672	Z2022.0473 Kech Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM M-8 TO SHAHRAK LINK TO M-8 DISTRICT KECH (7KM)	120.000 0.000	120.000	76.000 0.000	76.000	63%	10.000 0.000	10.000	72%	34.000 0.000
673	Z2022.2771 Barkhan Approved	CONST B/T RD BASTI KANDI,KUDI TO BASTI KUNAL, AND REMAINING PORTION BAKER ROAD TO BASTI CHACHA ROAD, BARKHAN	214.975 0.000	214.975	74.599 0.000	74.599	35%	28.075 0.000	28.075	48%	112.301 0.000
674	Z2021.1478 Bela Approved	BT ROAD ARIF WALA ROAD TO MUHAMMAD HANIF BANDICHA ARIF WALA BELA 4 KM	39.998 0.000	39.998	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	29.998 0.000
675	Z2022.3270 Pishin Approved	CONSTRUCTION OF B/T ROADS GULI TO ZIARAT TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	40.000 0.000	40.000	39.236 0.000	39.236	98%	0.764 0.000	0.764	100%	0.000 0.000
676	Z2022.2980 Quetta Approved	CONST OF BT ROAD DRAIN KOTWAL NAWA KILLI STOP II TAREEN SHER QUETTA	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
677	Z2022.0545 Awaran Approved	CONST: OF BT ROAD FROM MUSAL PIR TO SALEH BIZANJO GOTH 7KM, BT ROAD FROM MAIN ROAD TO SURAB (2 KM), B/T ROAD FROM KONDI TO ALI MULAZI 5 KM AWARAN	170.000 0.000	170.000	67.000 0.000	67.000	39%	20.600 0.000	20.600	52%	82.400 0.000
678	Z2023.1000 Kalat CPApproved	BT ROAD OF JOWAN ROAD TO KOOHAK DISTRICT KALAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
679	Z2023.1281 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI TALARI DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
680	Z2021.2535 Washuk Approved	CONSTRUCTION OF BT ROAD FROM WASHUK TO SULDAN 4 KM	40.000 0.000	40.000	36.287 0.000	36.287	91%	3.713 0.000	3.713	100%	0.000 0.000
681	Z2022.0556 Awaran Approved	CONSTRUCTION OF BT ROAD FROM GOSHANAG SARI MALLAR 8 KM,BT ROAD FROM MALLAR TO LIDI SHEP 8 KM AWARAN	270.000 0.000	270.000	48.600 0.000	48.600	18%	44.280 0.000	44.280	34%	177.120 0.000
682	Z2022.2578 Khuzdar Approved	CONST OF BLACK TOP ROAD MOONA BOZE TEHSIL MOOLA KHUZDAR	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
683	Z2021.1519 HUB Approved	INTERNAL ROAD, SEWERAGE, DRAINAGE WINDER	99.999 0.000	99.999	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.499 0.000
684	Z2022.3462 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD NATIONAL HIGHWAY MARGHA MEHTARZAI SCHOOL BY WAY OF SARKAI SPIN KAREZ TO FAROZAI KAN 7KM	105.000 0.000	105.000	21.000 0.000	21.000	20%	16.800 0.000	16.800	36%	67.200 0.000
685	Z2021.2586 Naseerabad Approved	CONSTRUCTION / REHABILITATION OF BT ROAD FROM MIR HASSAN TO DM JAMALI DISTRICT NASEERABAD (REMAINING PORTION)	225.000 0.000	225.000	174.000 0.000	174.000	77%	10.200 0.000	10.200	82%	40.800 0.000

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	Ongoing	ROADS									
686	Z2022.3039 Quetta Approved	REH RD SIDE DRAIN & SEWERAGE AT STEWART RD,POSTAL COLONY,JAN M.ROAD,PATEL ROAD,RAHMAT COLONY,SHAHED SHAZAIN BUGTI RD NEW JAN M ROAD KHALIQ ABAD PB-28	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
687	Z2023.1002 Kalat CPapproved	BT ROAD OF KILI IQBAL RAISANI KHALIQABAD DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
688	Z2022.3280 Pishin Approved	CONSTRUCTION OF B/T ROAD SHINA NASAR TO POTIESSAZI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
689	Z2023.1295 Kharan Approved	CONST: OF BT RD FROM CPEC TO GODANO DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
690	Z2021.2588 Gwadar Approved	CONST: OF 28.40 KM B/T ROAD FROM M-8 TALLAR TO KALLAG VIA CHIBWARI BALL, HADOKI, JADGAL HADOKI, JANDARI PASNI, GWADAR	426.000 0.000	426.000	192.400 0.000	192.400	45%	46.720 0.000	46.720	56%	186.880 0.000
691	Z2022.0615 Gwadar Approved	CONST. OF B/T ROADS AND STREET IT PASNI CITY GWADAR	130.000 0.000	130.000	54.000 0.000	54.000	42%	15.200 0.000	15.200	53%	60.800 0.000
692	Z2022.2802 Musa Khail Approved	CONST: OF B/ T RD FROM MOOKLAND TO ANDERPUR MUSAKHAIL	315.770 0.000	315.770	105.305 0.000	105.305	33%	42.093 0.000	42.093	47%	168.372 0.000
693	Z2022.3422 Washuk Approved	CONSTRUCTION OF B/T ROAD NAG TOWN 4KM WASHUK	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
694	Z2021.2610 Quetta Approved	CONST OF B/T ROAD & DRAIN AT KILLI HAJI BASIT LEHRI QUETTA.	34.290 0.000	34.290	29.997 0.000	29.997	87%	4.293 0.000	4.293	100%	0.000 0.000
695	Z2022.3042 Quetta Approved	DUALIZATION & WIDENING OF ROAD FROM BA MALL TO ALMO CHOWK VIA NAWA KILLI CHECK POST QUETTA.	638.170 0.000	638.170	285.000 0.000	285.000	45%	70.634 0.000	70.634	56%	282.536 0.000
696	Z2022.0617 Mastung Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ASIM ABAD CROSS TO DASHT ROAD LENGTH (3.40) KM	85.921 0.000	85.921	17.184 0.000	17.184	20%	13.747 0.000	13.747	36%	54.990 0.000
697	Z2023.1073 Kech Approved	BT ROAD FROM HAJI TAJ MUHD BAZAR TO ZUBAIDA JALAL LINK ROAD HOTHABAD	40.000 0.000	40.000	1.500 0.000	1.500	4%	10.000 0.000	10.000	29%	28.500 0.000
698	Z2022.0670 Jaffarabad Approved	CONST: / REHABILITATION OF BT ROAD FROM MAIN USTAMOHAMMAD ROAD YET GARHKACHI BAND TO MOHBATSHAKHRASOOLBUXMAG SI LENGTH 10 KM	150.000 0.000	150.000	24.986 0.000	24.986	17%	25.003 0.000	25.003	33%	100.011 0.000
699	Z2023.1328 Khuzdar Approved	RECONSTRUCTION OF ROAD MULA - KARAKH CROSS TO MULA TOWN KHZ	1400.000 0.000	1400.000	56.000 0.000	56.000	4%	268.800 0.000	268.800	23%	1075.200 0.000
700	Z2022.2882 HUB Approved	CONSTRUCTION OF HUB MEERA ROAD DUREJI 10-KM	275.752 0.000	275.752	60.665 0.000	60.665	22%	43.017 0.000	43.017	38%	172.070 0.000
701	Z2022.3056 Jaffarabad Approved	CONST: B/T ROAD FROM MAIN QUETTA ROAD TO UCH ENERGY VILLAGE LASHKRAN 5 KM JAFFARABAD	75.000 0.000	75.000	24.000 0.000	24.000	32%	10.200 0.000	10.200	46%	40.800 0.000

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	Ongoing	ROADS									
702	Z2023.1075 Kech Approved	BT ROAD FROM KULAHOO ZAINAB MINIDI TO ZUBEDA JALAL.	49.000 0.000	49.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	23%	37.500 0.000
703	Z2022.0770 Bela Approved	CONSTRUCTION OF B/T ROAD FROM RCD HASSAN HOTEL PIPRANI TO AHMAD SHEIKH GOTH VIA SARDAR FAROOQ SHEIKH FARM & OTHER VILLEGES 4.50 KM LASBELA.	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	10.000	70%	15.000 0.000
704	Z2023.1333 Quetta Approved	CONSTRUCTION OF ROAD FROM RADIO TOWER ROAD TO BREWERY ROAD PARALLEL TO NALLAH (ROW) (QTA PKG)	1682.000 0.000	1682.000	0.000 0.000	0.000	0%	336.400 0.000	336.400	20%	1345.600 0.000
705	Z2022.2908 HUB Approved	CONST OF B.T LINK ROAD FROM VEERA HUB TO DATHOO DUREJI.	111.540 0.000	111.540	75.460 0.000	75.460	68%	10.000 0.000	10.000	77%	26.080 0.000
706	Z2023.1095 Sohbatpur Approved	BT ROAD FROM NASEER DRAIN DAWOOD KHAN CHOWK TO GHULAM SABIR KHAN KHOSA	11.400 0.000	11.400	3.990 0.000	3.990	35%	7.410 0.000	7.410	100%	0.000 0.000
707	Z2023.1335 Quetta Approved	DEV: OF ROAD & ALLIED INFRASTRUCTURE FROM SCIENCE COLLGE, HOCKEY TO AKRAM HOSPITAL(QTA PKG)	3785.700 0.000	3785.700	12.000 0.000	12.000	0%	754.740 0.000	754.740	20%	3018.960 0.000
708	Z2022.3140 Quetta Approved	REHABILITATION OF VARIOUS ROADS AND 06 NOS CHECKPOSTS OF QUETTA CANTT.	330.045 0.000	330.045	246.009 0.000	246.009	75%	16.807 0.000	16.807	80%	67.229 0.000
709	Z2023.1106 Sohbatpur CPApproved	BT ROAD FROM CHANDNI CHOWK TO JAMAL DEEN KHOSA	11.400 0.000	11.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	88%	1.400 0.000
710	Z2022.3876 Dera Bugti Approved	BLACK TOP ROAD KILLI YOUSAF TO KILLI DAWOOD KALCHAS 2KM	50.000 0.000	50.000	44.925 0.000	44.925	90%	5.075 0.000	5.075	100%	0.000 0.000
711	Z2023.1341 Chaman CPApproved	CONST OF 2 CULVERTS SPAN AT KILLI HAJI HABIB KHAN & KILLI HAJI MASOOM KHAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
712	Z2023.1126 Sohbatpur CPApproved	REHABILITATION OF BT ROAD SIM SHAKH TO KARAM KHAN (0.50 KM)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
713	Z2021.1465 HUB Approved	CONSTRUCTION RAOD GHULAM RASOOL MITHAZAI GOTH 2 KM	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
714	Z2023.1364 Jaffarabad CPApproved	CONST: OF BT ROAD KHANWAH TO VILLAGE MIR TAIMOOR KHAN JAMALI (1.5 KM)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
715	Z2023.1242 Naseerabad Approved	BT ROAD FROM KHAN RIND, LAWANG, BAKHTIYAR RIND AT QAIDI SHAKH DISTRICT NASEERABAD	21.000 0.000	21.000	4.200 0.000	4.200	20%	10.000 0.000	10.000	68%	6.800 0.000
716	Z2023.1388 Quetta CPApproved	BT ROAD AND SIDE DRAINS KILLI GUL MUHAMMAD QUETTA	48.062 0.000	48.062	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.062 0.000
717	Z2022.3917 Kech Approved	CONSTRUCTION OF BRIDGE ACROSS DASHT RIVER AT TOLAGI DISTRICT KECH.	1043.798 0.000	1043.798	245.932 0.000	245.932	24%	159.573 0.000	159.573	39%	638.293 0.000
718	Z2023.1244 Naseerabad Approved	BT ROAD FROM FOR GAHI PALAL, NAZIR PALAL TEHSIL BABA KOT DISTRICT NASEERABAD	20.750 0.000	20.750	4.150 0.000	4.150	20%	10.000 0.000	10.000	68%	6.600 0.000

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	Ongoing	ROADS									
719	Z2023.1396 HUB Approved	BT ROAD WITH FOOTPATH AND SEWERAGE SYSTEM DAKHANA ROAD FROM R.C.D HIGHWAY TO DODA GOTH CHOWK MC HUB.	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
720	Z2023.0218 Khuzdar Approved	CONST: OF BT ROAD FROM REJ TO PANJKAN TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
721	Z2022.0453 Dera Bugti Approved	CONST OF B/T ROAD KATHAN AREA SUI 3 KM AT DERA BUGTI	38.000 0.000	38.000	22.800 0.000	22.800	60%	10.000 0.000	10.000	86%	5.200 0.000
722	Z2022.3219 Panjgur Approved	CONST OF BT ROAD FROM BASHIRABAD PUMP TO SAADULLAH ABAD (3 KM) PANJGOOR	40.000 0.000	40.000	16.080 0.000	16.080	40%	10.000 0.000	10.000	65%	13.920 0.000
723	Z2023.1260 Naseerabad Approved	BT ROAD FOR VILLAGE ISHAQ UMRANI GARHI REHMAN DISTRICT NASEERABAD	49.000 0.000	49.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	31%	34.000 0.000
724	Z2023.0227 Khuzdar Approved	CONST: OF BT ROAD YAKBOZI TO HERIND TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
725	Z2023.1409 HUB Approved	BT ROAD WITH CAUSEWAY MAIN ROAD TO MUHAMMAD BIROHI GOTH & ABDUL GHANI CHANAL GOTH 4 KM HUB	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
726	Z2022.0502 Awaran Approved	CONSTRUCTION OF BT ROAD FROM MALLAR TO MACHI 10 KM,CONSTRUCTION OF BT ROAD FROM MASHI TO KALLARO 5 KM AWARAN	230.000 0.000	230.000	41.000 0.000	41.000	18%	37.800 0.000	37.800	34%	151.200 0.000
727	Z2023.0228 Khuzdar Approved	CONST: OF INTERNAL ROADS SAMWANI TEHSIL ZEHRI DIST KHUZDAR	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
728	Z2022.3222 Panjgur Approved	CONST OF BT ROAD IN KHUDABADAN SARAWAN & IN GILRS COLLEGE KHUDABADAN (5 KM) PANJGOOR	60.000 0.000	60.000	18.120 0.000	18.120	30%	10.000 0.000	10.000	47%	31.880 0.000
729	Z2023.1266 Naseerabad Approved	CONSTRUCTION OF B T ROAD FOR VILLAGE HAJI ABDUL GHAFFAR PANDRANI DISTRICT NASEERABAD (LENGTH 3.00 KM)	42.000 0.000	42.000	4.000 0.000	4.000	10%	10.000 0.000	10.000	33%	28.000 0.000
730	Z2023.0229 Khuzdar Approved	CONST: OF BT ROAD FROM CHASHMA TO ESFHANI TEHSIL ZEHRI DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
731	Z2022.2757 Barkhan Approved	CONST B/T RD BASTI NAKAMI,DARWANI MARRIWAH,BASTI FOJANI,BASTI GOOLANI,RASOOL BAKHSH MARRI,DAGAR SOMIN,SADRANI CHOTI, BARKHAN	397.348 0.000	397.348	124.894 0.000	124.894	31%	54.491 0.000	54.491	45%	217.963 0.000
732	Z2023.0231 Khuzdar Approved	CONST: OF BT ROAD FROM NOKJO TO BRIDGE TEHSIL KARKH DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
733	Z2022.3259 Pishin Approved	CONSTRUCTION OF B/T ROAD KILLI DAG SALLATO POTI&KAZAVALLAYA BRIDGE TEHSIL BARSHOREDISTRICT PISHIN	216.518 0.000	216.518	0.000 0.000	0.000	0%	43.304 0.000	43.304	20%	173.214 0.000

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	Ongoing	ROADS									
734	Z2023.1274 Naseerabad Approved	REHABILITATION CONSTRUCTION OF B T ROAD FROM BALAN SHAKH TO SAID KHAN MARRI VIA SHER MOHAMMAD MARRI DISTRICT NASEERABAD (LENGTH 2.5 KM)	32.000 0.000	32.000	6.400 0.000	6.400	20%	10.000 0.000	10.000	51%	15.600 0.000
735	Z2023.0233 Khuzdar Approved	CONST: OF BT ROAD FROM KUMBI TO ZARD TEHSIL ZEHRU DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
736	Z2022.2766 Barkhan Approved	CONST B/T RD BASTI KHUSKARA, BASTI BAZGEER, BASTI HALYANI VIA KARAM KHAN AND GAMBRUK TO MATHARI DOOLWAI, BARKHAN	243.584 0.000	243.584	83.743 0.000	83.743	34%	31.968 0.000	31.968	48%	127.873 0.000
737	Z2023.0210 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT MAIN KILLI SADDAT KIRANI ROAD HAZRAT KHAWJA WALI BABA SHRINE	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
738	Z2022.3319 Pishin Approved	CONSTRUCTION OF B/T ROAD AT PITAO MADANI (1.5) AND KILI MULA SHAHDO (1KM)	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
739	Z2023.0345 Surab Approved	CONST: OF BT ROAD AT KILI GHOUS ABAD GIDDER DISTRICT SURAB.	40.000 0.000	40.000	1.600 0.000	1.600	4%	10.000 0.000	10.000	29%	28.400 0.000
740	Z2023.0221 Khuzdar Approved	CONST: OF REMAINING PORTION OF BT ROAD JAM SHEHER TEHSIL ZEHRU DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
741	Z2023.1285 Awaran CPApproved	BT ROAD FROM MAIN 8 EIGHT ROAD TO MARAH SHAM DISTT AWARAN	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
742	Z2023.0368 Jaffarabad CPApproved	CONST: OF BT ROAD MIR HASSAN KHAN SASOLI JHATPAT DISTRICT JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
743	Z2022.2838 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD KHUDA BAKSH SULAIMAN	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
744	Z2023.0254 Khuzdar Approved	CONST: OF BT ROAD SONNI AWAMI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
745	Z2022.3915 Quetta Approved	CONSTRUCTION OF B/T SMALL ROADS WITH STREET LIGHTS IN SARIAB QUETTA.	130.000 0.000	130.000	36.000 0.000	36.000	28%	18.800 0.000	18.800	42%	75.200 0.000
746	Z2023.0372 Mastung Approved	CONST: OF BT ROAD KHUNGHAR TO HALEEM ABAD AMACH ANWAR SHAWANI DISTRICT MASTUNG	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
747	Z2023.0276 Qilla Abdullah CPApproved	CONST OF 2 KM ROAD AT MAKHAL ARAMBI, DISTRICT KILLA ABDULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
748	Z2022.2391 Kalat Approved	CONST OF BT ROAD AHMED ABAD YOUSAFZAI ROAD KALAT.	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
749	Z2023.1314 Kalat Approved	CONSTRUCTION OF ROAD KALAT - MAMA TAWA	600.000 0.000	600.000	24.000 0.000	24.000	4%	115.200 0.000	115.200	23%	460.800 0.000
750	Z2023.0457 Sibi CPApproved	CONST: OF BT ROAD WITH SIDE DRAIN AT CHAMRA KARKHANA SIBI CITY, DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	ROADS									
751	Z2022.2864 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM NOORANI MASJID TO JEHRAI WINDER	38.220 0.000	38.220	10.702 0.000	10.702	28%	10.000 0.000	10.000	54%	17.518 0.000
752	Z2023.0335 Surab Approved	CONST: OF BT ROAD KHALIQABAD TO JUNOBI SURAB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
753	Z2022.2512 Kachhi Approved	CONST OF BTROAD FROM JAT TO MACHI, SHORAN TEH: SUNNI KACHHI	30.000 0.000	30.000	21.688 0.000	21.688	72%	8.312 0.000	8.312	100%	0.000 0.000
754	Z2022.3353 Naseerabad Approved	CONSTRUCTION OF BRIDGE AND B/T ROAD FROM PATFEEDER CANAL TO ALI GUL UMRANI DISTRICT NASEERABAD (6 KM)	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
755	Z2023.0504 Quetta CPApproved	BT ROAD AT KASI ROAD AND LINK STREET ALAMDAR ROAD, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
756	Z2022.3453 Zhob Approved	CONSTRUCTION OF B/T ROAD AND STREETS SHEERANI BAZAAR GANG MUHALLA NASIRABAD ZHOB CITY	250.000 0.000	250.000	116.000 0.000	116.000	46%	26.800 0.000	26.800	57%	107.200 0.000
757	Z2023.1337 Quetta CPApproved	BT ROAD AND SEWRAGE DRAIN FROM KILLI ISMAIL TO JINNAH TOWN QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.000 0.000
758	Z2023.0573 Bela CPApproved	REHABILITATION & RENOVATION OF UTHAL BYPASS 7.15 KM GAB KOORI , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
759	Z2022.2875 Bela Approved	RCONDITIONING OF BLACK TOPPED ROAD FROM LAKHRA TO MUHAMMAD SADIQ ANGARIA GOTH 7-KM	86.438 0.000	86.438	27.660 0.000	27.660	32%	11.756 0.000	11.756	46%	47.022 0.000
760	Z2022.3358 Gwadar Approved	CONST/REHB OF BT ROAD FROM DAGARU NIGOR TO ADAM BAZAR JORKAN 5 KM.	75.000 0.000	75.000	45.000 0.000	45.000	60%	10.000 0.000	10.000	73%	20.000 0.000
761	Z2023.0574 Bela CPApproved	CONSTRUCTION OF BT ROAD DUDDER ROAD TO HAJI LEEMA GOTH KANRAJ IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
762	Z2022.2582 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM PANIWAND TO JAHAN MOOLA.	49.000 0.000	49.000	29.400 0.000	29.400	60%	10.000 0.000	10.000	80%	9.600 0.000
763	Z2023.1353 Quetta CPApproved	CONSTRUCTION OF BT ROAD FROM KILLI KABEER TO BALELI ROAD BACHA AGHA	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
764	Z2023.0587 Bela CPApproved	BT ROAD MUHAMMAD SIDDIQ CHANNEL NAYA ABAD KISHARI BELA. 1 KM , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
765	Z2021.1906 Pishin Approved	CONST/REHB OF MAIN BAGH ROAD FROM TALARI CHECK POST KACH HASSANZAI U..C BAGH TEHSIL BARSHORE DIST PISHIN	992.666 0.000	992.666	236.150 0.000	236.150	24%	151.303 0.000	151.303	39%	605.213 0.000
766	Z2023.0588 Bela CPApproved	BT ROAD FROM SHER MUHAMMAD CHANNA GOTH TO ANWAR DABOOLANI GOONGO GOTH LAKHRA. , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
767	Z2019.0413 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH MEDIAN AND FOOTPATH TRACK FROM DC OFFICE TO SORDO DISTRICT PANJGUR	150.625 0.000	150.625	138.600 0.000	138.600	92%	10.000 0.000	10.000	99%	2.025 0.000

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	Ongoing	ROADS									
768	Z2023.1410 HUB Approved	BT ROAD FOR DIFFERENT GOTHS PIRKAS II 6 KM HUB	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
769	Z2023.0589 Bela CPapproved	3 NO CULVERTS 1X8 ROZI GOTH, 1X8 HUSAINANI GOTH AND 1X10 QADWANI ONRA BELA , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
770	Z2022.2889 Qilla Saifullah Approved	CONST OF B/T ROAD JAWER TO QALANDRA MALAZAI QILLA SAIFULLAH	315.000 0.000	315.000	163.000 0.000	163.000	52%	30.400 0.000	30.400	61%	121.600 0.000
771	Z2021.2026 Mastung Approved	WIDENING, REHABILITATION AND IMPROVMENT OF BT ROAD FROM UMAR-DOR CROSS TO ISPLINJI CROSS DASHT AREA DISTRICT MASTUNG 13 KM PHASE-I	199.999 0.000	199.999	123.000 0.000	123.000	62%	15.400 0.000	15.400	69%	61.599 0.000
772	Z2023.0205 Quetta CPapproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN KILI NOOR BARECH TOWN MIAN GHUNDI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
773	Z2023.0596 Bela CPapproved	ISHAQANI ROAD EXTENSION WITH NANA SOOMAR GOTH ONRA BELA, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
774	Z2019.0611 Jaffarabad Approved	RECONDITION/WIDENING FROM USTA MUHAMMAD ROAD VIA JAFFARABAD TO BAGH HEAD (10 KM)	1049.937 0.000	1049.937	461.402 0.000	461.402	44%	117.707 0.000	117.707	55%	470.828 0.000
775	Z2023.0223 Khuzdar Approved	CONST: OF INTERNAL ROADS CHASHMA DHAO TEHSIL ZEHRRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
776	Z2023.1417 HUB Approved	BT ROAD ABBAS GADOR GOTH 1.5 KM HUBCO HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
777	Z2023.0599 Bela CPapproved	BT ROAD GULANI GOTH SHUMALI WELPAT BELA, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
778	Z2022.2937 HUB Approved	REPAIR OF BT ROAD MOHABAT KHAN KHASKHELI GOTH GHULAM MUHAMMAD PHRA WINDER.	46.250 0.000	46.250	37.950 0.000	37.950	82%	8.300 0.000	8.300	100%	0.000 0.000
779	Z2023.0235 Khuzdar Approved	CONST: OF BT ROAD AT JAFAR ABAD, BALEENA KATAN KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
780	Z2023.0243 Khuzdar Approved	BT ROAD KHUZDAR CITY DISTRICT KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
781	Z2023.1440 Pishin Approved	CONST. OF BT ROAD SALAH UD DIN TO SAMIAZAI KILI CHURMAIN AT DISTRICT PISHIN 2.50 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
782	Z2023.0252 Khuzdar Approved	CONST: OF BT ROAD SARDAR ALI MUHAMMAD TOTAK DIST KHUZDAR	100.000 0.000	100.000	1.000 0.000	1.000	1%	19.800 0.000	19.800	21%	79.200 0.000
783	Z2023.0478 Naseerabad CPapproved	CONST: OF BT ROAD VILLAGE HAJI SULEMAN KHAN TO VILLAGE JAGGAN LENGTH 2.6 KM NASEERABAD	35.350 0.000	35.350	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	25.350 0.000
784	Z2022.3795 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KARIM ACHAKZAI BALELI	20.000 0.000	20.000	11.999 0.000	11.999	60%	8.001 0.000	8.001	100%	0.000 0.000

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	Ongoing	ROADS									
785	Z2023.0529 Kharan Approved	CONSTRUCTION OF ROAD FROM KILLI KANDORA TO MOHAP, DISTRICT KHARAN.	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
786	Z2022.3123 Musa Khail Approved	CONSTRUCTION OF B/T ROAD AT LAMUN SHADEZAI TEHSIL TOI SAR (L-5 KM) MUSA KHAIL	75.000 0.000	75.000	24.000 0.000	24.000	32%	10.200 0.000	10.200	46%	40.800 0.000
787	Z2023.0557 Bela CPApproved	REHAB. AND IMPROVEMENT OF MALKANA ROAD ACHRANI TO GOTH HAJI ISMAIL BALOCH RAJAL SHARQI GADOR BELA , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
788	Z2023.0552 Bela CPApproved	CONST: OF LINKS LUNDA BYPASS ROAD UTHAL NOTANI BURRA. IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
789	Z2023.0584 Bela CPApproved	LINK ROAD YOUNAS GOTH TO MULA UMAR SHER MUHAMMAD GOTH BELA IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
790	Z2023.0558 Bela CPApproved	REHAB. & REHABILITATION ROAD OF YOUNAS GOTH KATHOR BELA. 2 NOS PCC CULVERT HAFIZ ABDUL BASIT TAMRANI. , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
791	Z2022.3227 Panjgur Approved	CONST OF BT ROAD AT ESSAI (3 KM) PANJGOOR	40.000 0.000	40.000	16.080 0.000	16.080	40%	10.000 0.000	10.000	65%	13.920 0.000
792	Z2023.0586 Bela CPApproved	BT ROAD MULA AHMED TO HABSHOO GOTH BELA.AND DOLAT STOP TO HUSSAIN GADOR 1500 FEET , LASBELA	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
793	Z2023.0559 Bela CPApproved	BT ROAD RCD TO ZOR GOTH AND MANGIA GOTH IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
794	Z2023.0607 Bela CPApproved	10 KILO METERS INTERNAL ROADS FOR CITY AREA TEHSIL UTHAL IST PHASE	49.800 0.000	49.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.800 0.000
795	Z2023.0575 Bela CPApproved	BT ROAD SUKKAN LAKHRA ROAD TO HASSAN MOSAHNI GOTH 1.5 KM DANG SABRA IST PHASE , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
796	Z2022.3287 Pishin Approved	CONSTRUCTION OF B/T ROAD & CUTTING BELA TAZAY TO SHAHI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
797	Z2023.0606 Bela CPApproved	BT ROAD LAKHRA ROAD TO PIRWANI ALLAH WATIA VIA MUHAMMAD KHASKHELI IST PHASE	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
798	Z2023.0610 Bela CPApproved	BT ROAD FROM KANRAJ TO BALA CRASH MOZA SAND UC PAWAN TEHSIL UTHAL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
799	Z2022.3291 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD OF KILLI HABIB AND KILLI WALIABAD QAMBRANI ROAD (02 KM) QUETTA	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
800	Z2022.3873 Dera Bugti Approved	CONSTRUCTION OF BRIDGE KILLI SHAH SHAH BAIG	84.000 0.000	84.000	28.800 0.000	28.800	34%	11.040 0.000	11.040	47%	44.160 0.000
801	Z2022.3343 Gwadar Approved	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG M8 DISTRICT GWADAR	700.000 0.000	700.000	192.000 0.000	192.000	27%	101.600 0.000	101.600	42%	406.400 0.000

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	Ongoing	ROADS									
802	Z2022.2411 Nushki Approved	CONST. OF BT ROAD AT KILLI QAZI ABAD / NASEER ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	80.000 0.000	80.000	65.600 0.000	65.600	82%	10.000 0.000	10.000	95%	4.400 0.000
803	Z2020.0592 Kalat Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KALAT TO HARBOI LENGTH.	470.070 0.000	470.070	194.014 0.000	194.014	41%	55.211 0.000	55.211	53%	220.845 0.000
804	Z2020.0851 Bela Approved	CONST. OF B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT PIPRANI 2 KM	15.998 0.000	15.998	7.998 0.000	7.998	50%	8.000 0.000	8.000	100%	0.000 0.000
805	Z2020.0878 Panjgur Approved	CONST OF MAKKAD-PAROOM-KALERI (14 KM).	228.000 0.000	228.000	148.497 0.000	148.497	65%	15.901 0.000	15.901	72%	63.602 0.000
806	Z2023.0338 Surab Approved	CONST. OF BT ROAD KILI SURKH SURAB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
807	Z2020.1241 Gwadar Approved	CONST. OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	127.500 0.000	127.500	97.740 0.000	97.740	77%	10.000 0.000	10.000	85%	19.760 0.000
808	Z2023.0525 Kharan Approved	CONSTRUCTION OF KILLI TANKI ROAD KOHPUSHT, DISTRICT KHARAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
809	Z2020.1287 Chagai Approved	CONST. OF B/T ROAD FOR DALBANDIN CITY, NOUKUNDI CITY & CHAGAI CITY DIST CHAGAI.	300.000 0.000	300.000	195.000 0.000	195.000	65%	21.000 0.000	21.000	72%	84.000 0.000
810	Z2022.3716 Quetta Approved	CONST OF BT ROAD AND SIDE DRAINS AT LIAQUATABAD, KILLI GHULAM JAN MAIN STOP MIAN GHUNDI QUETTA	40.000 0.000	40.000	32.000 0.000	32.000	80%	8.000 0.000	8.000	100%	0.000 0.000
811	Z2023.0538 Kharan Approved	CONSTRUCTION OF OLD GAZZI ROAD RENOV:AND RECARPITING FROM BADO KUBDANI TO ZAYAN, DISTRICT KHARAN.	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
812	Z2023.0548 Bela CPapproved	BT ROAD FROM MACHWANI TO NIMANI CONNECTING BARA BAGH,SHUMALI AND GULANI TO LOYANI IST PHASE , LASBELA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
813	Z2023.0567 Bela CPapproved	BT ROAD FROM GOTH SABU CHANA TO GOTH ALI BAKHSH CHANA UC WELPAT SHUMALI BELA IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
814	Z2023.0591 Bela CPapproved	2.5 KILO METER BT LINK ROAD FROM SARADAR MUHAMMAD HASSAN SHAHOK GOTH TO ISMAILANI MOZA SARENWARI UC ISMAILANI IST PHASE TEHSIL BELA., LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
815	Z2020.0599 Bela Approved	CONSTRUCTION OF BRIDGE AT HARA SETHAR RIVER 328 RFT DISTRICT LASBELA.	76.940 0.000	76.940	27.659 0.000	27.659	36%	10.000 0.000	10.000	49%	39.281 0.000
816	Z2022.2879 Qilla Saifullah Approved	CONST OF B/T ROAD KILLI ZAMAN TO KILLI AKHTER MUHAMMAD QILLA SAIFULLAH	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000

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	Ongoing	ROADS									
817	Z2023.0600 Bela CPapproved	CONST: OF BT ROAD FROM GADOOR GOTH ROAD TO MUHAMMAD SIDDIQUE GOTH BELA. IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
818	Z2023.0786 Qilla Saifullah Approved	CONST: & REHABILITATION OF BT ROAD URGASA, KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
819	Z2023.0950 Barkhan Approved	BT ROAD BASTI KARAM KHAN WAGA AT DISTRICT BARKHAN	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
820	Z2022.3906 Jaffarabad Approved	CONST: OF B/T ROAD FROM JAFFARABAD PULL HEAD BAGH ROAD VIA MAIN GANDAKHA SHAKH TO VILLAGE MUHD SHAREEF LEHRI.	49.992 0.000	49.992	19.998 0.000	19.998	40%	10.000 0.000	10.000	60%	19.994 0.000
821	Z2023.0960 Barkhan Approved	BT ROAD BASTI FAZIL KHAN TO BASTI SAILANI CHAUDI AND BASTI SHER ZAMAN AT, DISTRICT BARKHAN	87.000 0.000	87.000	8.700 0.000	8.700	10%	15.660 0.000	15.660	28%	62.640 0.000
822	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	838.423 0.000	838.423	486.665 0.000	486.665	58%	70.352 0.000	70.352	66%	281.406 0.000
823	Z2020.0917 Washuk Approved	CONST: OF B/T ROAD KILLI SOTAGAN TO KILLIOWGO TEHSIL MASHKAIL 05 KM	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
824	Z2022.2954 HUB Approved	EXTENSION OF B/T ROAD LAK MUSAFARI TO HAJI JUMA GOTH DUREJI 4 KM	105.610 0.000	105.610	31.682 0.000	31.682	30%	14.786 0.000	14.786	44%	59.142 0.000
825	Z2023.0982 Barkhan Approved	REHABILITATION OF B T ROAD RAKHANI CITY RO DUBA WADERA KHA ROTER ROAD AT DISTRICT BARKHAN (LENGTH 1.50 KM)	19.170 0.000	19.170	3.834 0.000	3.834	20%	10.000 0.000	10.000	72%	5.336 0.000
826	Z2022.2961 Pishin Approved	CONSTRUCTION OF ROAD ALONG WITH BRIDGE AND CARPETING WARYA TO GHARSHINAN RODH MALAZAI TEHSIL NANA SAHIB DISTRICT PISHIN 15 KM	100.000 0.000	100.000	42.400 0.000	42.400	42%	11.520 0.000	11.520	54%	46.080 0.000
827	Z2023.0984 Barkhan Approved	REHABILITATION OF B T ROAD DADA JUND ROAD TO DUBLA ROAD AT DISTRICT BARKHAN (LENGTH 6.92 KM)	100.710 0.000	100.710	10.000 0.000	10.000	10%	18.142 0.000	18.142	28%	72.568 0.000
828	Z2019.1205 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C RCC RETAINING WALL FROM GADDANI CITY TO BARKAT GOTH (1.5KM)	39.340 0.000	39.340	24.802 0.000	24.802	63%	10.000 0.000	10.000	88%	4.538 0.000
829	Z2022.3029 Qilla Abdullah Approved	CONST OF 14 KM BT ROAD FROM ARAMBI NARAI TOP TO TOBA CHINAR VIA KILLI HAJI KARAM KHAN KAKOZAI TOBA KILLA ABDULLAH	150.000 0.000	150.000	65.000 0.000	65.000	43%	17.000 0.000	17.000	55%	68.000 0.000
830	Z2023.1008 Duki Approved	BT ROAD CHAMLANG ROAD TO KILI SARDARZADA ALLAHUDDIN LUNI	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000

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	Ongoing	ROADS									
831	Z2022.3092 Khuzdar Approved	CUTTING/IMPROVEMENT OF ROAD FROM ORNACH CROSS TO AWAK STOP VIA KHESUN KHALEE TEHSIL WADH KHUZDAR	100.000 0.000	100.000	30.000 0.000	30.000	30%	14.000 0.000	14.000	44%	56.000 0.000
832	Z2023.1077 Kech Approved	BT ROAD FROM ZUBEDA JALAL LINK ROAD TO NASIRABAD NEW BAZAR	30.000 0.000	30.000	1.500 0.000	1.500	5%	10.000 0.000	10.000	38%	18.500 0.000
833	Z2020.1088 Kachhi Approved	CONSTRUCTION / REHABILITATION OF B/T ROAD FROM MARGAT TO DIGARI CROSS (N-65).	369.998 0.000	369.998	158.048 0.000	158.048	43%	42.390 0.000	42.390	54%	169.560 0.000
834	Z2019.1967 Loralai Approved	CONSTRUCTION OF ROAD MEKHTAR-CHAMALANG.	689.698 0.000	689.698	684.153 0.000	684.153	99%	5.545 0.000	5.545	100%	0.000 0.000
835	Z2023.1098 Sohbatpur CPApproved	BT ROAD FROM BHAND SIM SHAKH TO BAHADUR KHAN KHOSA(15.63M) AND CONST: OF RETAINING WALL BAHADUR KHAN KHOSA 150 RFT(3.50M)	19.130 0.000	19.130	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.130 0.000
836	Z2022.3119 Musa Khail Approved	CONSTRUCTION OF B/T ROAD AT CHASAN, (L-5 KM) MUSA KHAİL	75.000 0.000	75.000	44.000 0.000	44.000	59%	10.000 0.000	10.000	72%	21.000 0.000
837	Z2023.1099 Sohbatpur Approved	BT ROAD OF ROAD NO 15 DAMAGE PORTION	26.200 0.000	26.200	5.240 0.000	5.240	20%	10.000 0.000	10.000	58%	10.960 0.000
838	Z2019.0345 Kharan Approved	KHARAN CITY ROADS/SEWERAGE.	200.000 0.000	200.000	179.786 0.000	179.786	90%	10.000 0.000	10.000	95%	10.214 0.000
839	Z2022.3154 Naseerabad Approved	CONSTRUCTION OF BRIDGE AT PIRO PULL D.M JAMALI DISTRICT NASEERABAD	70.000 0.000	70.000	48.200 0.000	48.200	69%	10.000 0.000	10.000	83%	11.800 0.000
840	Z2023.1170 Sohbatpur CPApproved	CONST: REH: OF B T ROAD SHAMS KHAN TO MUREED MENGAL(2.00KM)	14.200 0.000	14.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	70%	4.200 0.000
841	Z2020.1365 Gwadar Approved	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	99.997 0.000	99.997	89.997 0.000	89.997	90%	10.000 0.000	10.000	100%	0.000 0.000
842	Z2022.3230 Panjgur Approved	CONST OF BT ROAD AT SARI KORAN (3 KM) PANJGOOR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
843	Z2023.1257 Naseerabad Approved	BT ROAD FROM VILLAGE UMRANI SHAKH (GHAFORABAD) TO VILLAGE RAEES LAL DHAPALI DISTRICT NASEERABAD	34.750 0.000	34.750	6.950 0.000	6.950	20%	10.000 0.000	10.000	49%	17.800 0.000
844	Z2022.3271 Pishin Approved	CONSTRUCTION OF B/T ROAD SHARGHALI TO TUKHAIKARAMZAI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
845	Z2023.1258 Naseerabad Approved	CONSTRUCTION REHABILITATION OF BT ROAD FROM BARI SHAKH TO FAQEER MOHAMMAD LEHRI, VIA VILLAGE QADIR PANDRANI AND SAAD ULLAH ZEHRİ DISTRICT NASEERABAD	27.000 0.000	27.000	5.400 0.000	5.400	20%	10.000 0.000	10.000	57%	11.600 0.000
846	Z2022.3278 Pishin Approved	CONSTRUCTION OF B/T ROAD GHEZH TO SUR TALL TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000

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	Ongoing	ROADS									
847	Z2023.1288 Awaran CPApproved	CONSTOF RESIDENTIAL BANGLOW GRADE 18,19 FOR PRINCIPAL INTER COLLAGE JAHOO AWARN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
848	Z2021.0059 Dera Bugti Approved	CONST: OF 04 SPAN BOX CULVERT AT KISHARI NALA AT DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
849	Z2022.3456 Duki Approved	CONSTRUCTION OF DUKI BYPASS PHASE-III DISTRICT DUKI	350.000 0.000	350.000	187.500 0.000	187.500	54%	32.500 0.000	32.500	63%	130.000 0.000
850	Z2021.1396 Bela Approved	CONST: OF BT ROAD RCD ROAD TO 1.5KM M.MUSA BANDIJA JUMMAN GOTH AND DR ESSA TAMRANI 1.5 KMAND 1500 FT GOTH M.ASGHAR ROONJHO KATHOR BELA TOTAL 3.15 KM	54.996 0.000	54.996	42.704 0.000	42.704	78%	10.000 0.000	10.000	96%	2.292 0.000
851	Z2023.1289 Awaran Approved	BT ROAD FROM SURABTO DANAK SURAB DISTTAWARAN	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
852	Z2021.0134 Jaffarabad Approved	CONST: OF NEW B/T ROAD GARIKHAIRO BYPASS TO VILLAGE KHADIM HAJIJA 1 KM.	12.000 0.000	12.000	9.999 0.000	9.999	83%	2.001 0.000	2.001	100%	0.000 0.000
853	Z2023.1307 Khuzdar CPApproved	KAZWAY LINK ROAD OF KILLI CHOTTA, SUB TEH KRAKH DISTT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
854	Z2021.1516 HUB Approved	INTERNAL ROAD, SEWERAGE, DRAINAGE HUB	129.999 0.000	129.999	49.446 0.000	49.446	38%	16.111 0.000	16.111	50%	64.442 0.000
855	Z2023.1311 Khuzdar Approved	BT OF 2 KMS ROAD FROM M-8 TO KRAKH BAZAR - KILLI CHOTTA, TEH KRAKH DISTT KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
856	Z2023.1312 Khuzdar Approved	2 KMS BT ROAD OF KILLI SUNCHUKO, SUB TEH KRAKH DISTT KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
857	Z2019.1191 Bela Approved	BYPASS BELA CITY ALI PANKHA TO HALID ROAD BELA WITH A BRIDGE 328 RFT WITH APPROACHES.	443.818 0.000	443.818	224.878 0.000	224.878	51%	43.788 0.000	43.788	61%	175.152 0.000
858	Z2023.1320 Khuzdar Approved	CONSTR UCTION OF ROAD FROM WADH - 141 WING HQ, PALLIMAS	500.000 0.000	500.000	20.000 0.000	20.000	4%	96.000 0.000	96.000	23%	384.000 0.000
859	Z2021.2540 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD IN NAG	19.999 0.000	19.999	18.749 0.000	18.749	94%	1.250 0.000	1.250	100%	0.000 0.000
860	Z2019.1421 Provincial Approved	REHABILITATION OF NAWA KILLI BYPASS WITH SIDE DRAINS AND IMPROVEMENT WITH WIDENING OF SHOULDERS.	874.005 0.000	874.005	869.505 0.000	869.505	99%	4.500 0.000	4.500	100%	0.000 0.000
861	Z2021.1609 Chagai Approved	CONSTRUCUTION OF BLACK TOP ROAD N-40 TO SEHSHUMAN, DISTRICT CHAGAI.	105.000 0.000	105.000	56.520 0.000	56.520	54%	10.000 0.000	10.000	63%	38.480 0.000
862	Z2023.1322 Kalat Approved	CONSTRUCTION OF ROAD NICHARA TO AMIRI	220.000 0.000	220.000	15.400 0.000	15.400	7%	40.920 0.000	40.920	26%	163.680 0.000
863	Z2023.1349 Pishin Approved	CONST: OF BT ROAD SEWARGE LINE IN KILLI ZAFAR ABAD SARNAN ROAD YARO SHABO AT PISHIN (02 KM)ETC.	35.000 0.000	35.000	1.000 0.000	1.000	3%	10.000 0.000	10.000	31%	24.000 0.000

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	Ongoing	ROADS									
864	Z2021.2598 Harnai Approved	CONSTRUCTION OF BLACKTOP ROAD UMAR GUL KILLI SHAIKHIAN 1 KM	10.000 0.000	10.000	6.215 0.000	6.215	62%	3.785 0.000	3.785	100%	0.000 0.000
865	Z2019.1560 Quetta Approved	LINK ROAD FROM WESTEREN BYPASS TO SARIAB ROAD NEAR RADIO STATION TOWER (QUETTA PACKAGE)	3189.825 0.000	3189.825	1558.098 0.000	1558.098	49%	326.345 0.000	326.345	59%	1305.382 0.000
866	Z2023.1376 Kharan Approved	BT ROAD FROM KILIL DAREECH TO SASOLIABAD ROAD	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
867	Z2021.2800 Pishin Approved	CONST: OF B/T ROAD AND CUTTING UCS GHILJAI/ TUKHAI/BELA/KACH HASSANZAI/ BAGH TEHSIL BARSHORE,ETC DISTRICT PISHIN	49.994 0.000	49.994	35.999 0.000	35.999	72%	10.000 0.000	10.000	92%	3.995 0.000
868	Z2021.1961 Pishin Approved	CONST:/ IMP: BT ROAD FROM N-50 TO KILLI KHANI BABA INCLUDING 6 SPAN BOX CULVERT TEHSIL KREZAT4.00 KM	75.000 0.000	75.000	48.125 0.000	48.125	64%	10.000 0.000	10.000	78%	16.875 0.000
869	Z2023.1412 HUB Approved	BT ROAD PIRAL MANGIANI GOTH HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
870	Z2019.1906 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM NAUTAL TO GANDAWAH.	5533.056 0.000	5533.056	2628.482 0.000	2628.482	48%	580.915 0.000	580.915	58%	2323.659 0.000
871	Z2019.1974 Nushki Approved	CONSTRUCTION OF NUSHKI CITY BYPASS - AFGHAN BORDER	150.000 0.000	150.000	140.000 0.000	140.000	93%	10.000 0.000	10.000	100%	0.000 0.000
872	Z2023.1413 HUB Approved	BT ROAD SEWERAGE LINE VETERINARY HOSPITAL MOHALLA JANGLAT MOHALLA OOMAR MOHALLA PRINCE STREET HAJI RAOUF COLONY MOONDRA MOHALLA RONJHA MOHALLA HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
873	Z2023.1414 HUB Approved	BT ROAD SEWERAGE DAROO HOTEL PATHAR COLONY JANGI KHAN GOTH MOLA BAKHSH BEZINJO GOTH SAYN MOHALLA SMAIL MOHALLA ZEHRI MOHALLA HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
874	Z2019.2031 Bela Approved	IMPROVEMNET/REHAB: OF B/T ROAD LAKHRA TO KANKI BRIDGE AWARAN ROAD 46.90 KM.	766.836 0.000	766.836	448.000 0.000	448.000	58%	63.767 0.000	63.767	67%	255.069 0.000
875	Z2019.2074 Pishin Approved	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN, SASUBAI, SRI, GHARAGHI, MANDAALIZAI,SABORA TO ZHARKAS	150.000 0.000	150.000	125.200 0.000	125.200	83%	10.000 0.000	10.000	90%	14.800 0.000
876	Z2023.1415 HUB Approved	BT ROAD HUBCO PETROL PUMP TO KHALEFA MOHALLA ALLANA GOTH 3 KM HUB	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
877	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	337.460 0.000	337.460	257.956 0.000	257.956	76%	15.901 0.000	15.901	81%	63.603 0.000
878	Z2023.1441 Quetta CPApproved	REHABILITATION OF BT AIRPORT ROAD QUETTA (DUAL CARRIAGE WAY)	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000

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	Ongoing	ROADS									
879	Z2020.0707 Quetta Approved	CONST: OF ROAD & SIDE FROM MAIN CHASHMA BYPASS TO JAFFER KHAN ROAD LENGTH 7KM.	194.800 0.000	194.800	189.297 0.000	189.297	97%	5.503 0.000	5.503	100%	0.000 0.000
880	Z2017.1208 Khuzdar Approved	CONST: OF LINK ROAD FOR TEHSIL KARKH.	120.000 0.000	120.000	109.369 0.000	109.369	91%	10.000 0.000	10.000	99%	0.631 0.000
881	Z2017.1640 Harnai Approved	CONST: OF ROAD FROM HARNAI TO SANGAN.	300.000 0.000	300.000	147.900 0.000	147.900	49%	30.420 0.000	30.420	59%	121.680 0.000
882	Z2020.0842 Bela Approved	CONSTRUCTION OF B/T ROAD FROM KUD KATHOR ROAD TO GOTH MUHAMMAD SALEH AND ANWAR CHANNA 0.800 KM	13.379 0.000	13.379	7.379 0.000	7.379	55%	6.000 0.000	6.000	100%	0.000 0.000
883	Z2020.0593 Musa Khail Approved	CONSTRUCTION OF ROGHANZAI ROAD BRIDGE MUSAKHAIL.	32.430 0.000	32.430	10.000 0.000	10.000	31%	10.000 0.000	10.000	62%	12.430 0.000
884	Z2020.0082 Qilla Abdullah Approved	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 12 KM.	84.000 0.000	84.000	67.346 0.000	67.346	80%	10.000 0.000	10.000	92%	6.654 0.000
885	Z2020.0834 Kalat Approved	CONSTRUCTION OF B/T ROAD NERMUK TO SAROON KALAT.	180.000 0.000	180.000	70.000 0.000	70.000	39%	22.000 0.000	22.000	51%	88.000 0.000
886	Z2023.0212 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT ZAFFARABAD SHAHWANI PHASE 2 WESTERN BYPASS QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
887	Z2020.1296 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & ST. LIGHTS FROM MOHALLAH BABU MUHAMMAD AMIN TO RAHEEMABAD KHUDABADAN DIST. PANJGUR	169.665 0.000	169.665	123.798 0.000	123.798	73%	10.000 0.000	10.000	79%	35.867 0.000
888	Z2020.0882 Kech Approved	CONST OF ROAD FROM BULEDA TO N-85 (BULGATAR CROSS).	5670.171 0.000	5670.171	1281.572 0.000	1281.572	23%	877.720 0.000	877.720	38%	3510.879 0.000
889	Z2022.0381 HUB Approved	CONSTRUCTION OF B/T ROAD AT KILLIZEHRI GOT HUB 4KM	210.721 0.000	210.721	18.000 0.000	18.000	9%	38.544 0.000	38.544	27%	154.177 0.000
890	Z2020.0379 Gwadar Approved	CONST: OF B/T ROAD NAGOR SHARIF TO SUNTSAR (54 KM) (OMANI GRANT)(BRIDGE FINANCING).	2100.979 4459.966	6560.945	207.031 2925.466	3132.497	48%	500.000 1534.500	2034.500	79%	1393.948 0.000
891	Z2020.0979 Pishin Approved	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE PISHIN	30.398 0.000	30.398	15.153 0.000	15.153	50%	10.000 0.000	10.000	83%	5.245 0.000
892	Z2021.0297 Kalat Approved	CONST: OF BT ROAD FROM KOT LANGAU KHALIQABAD MANGOCHER TO BARENCHNA PHASE - II (LENGTH 4.00 KM)	60.000 0.000	60.000	49.500 0.000	49.500	83%	10.000 0.000	10.000	99%	0.500 0.000
893	Z2022.0449 Dera Bugti Approved	CONST OF B/T ROAD ZAINKOH 5 KM AT DERA BUGTI	48.000 0.000	48.000	28.600 0.000	28.600	60%	10.000 0.000	10.000	80%	9.400 0.000
894	Z2022.0517 Surab Approved	CONSTRUCTION OF B/T ROAD 08 KM AT CITY SURAB DISTRICT SURAB.	110.000 0.000	110.000	87.500 0.000	87.500	80%	10.000 0.000	10.000	89%	12.500 0.000
895	Z2017.0493 Kohlu Approved	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	40.000 0.000	40.000	20.200 0.000	20.200	51%	10.000 0.000	10.000	76%	9.800 0.000

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	Ongoing	ROADS									
896	Z2017.1478 Chagai Approved	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA.	795.142 0.000	795.142	546.484 0.000	546.484	69%	49.732 0.000	49.732	75%	198.926 0.000
897	Z2022.1308 Jhal Magsi Approved	BLACK TOP SINGLE ROAD GHAR TO BERATUNIA 08 K/M	150.000 0.000	150.000	87.000 0.000	87.000	58%	12.600 0.000	12.600	66%	50.400 0.000
898	Z2021.0345 Chaman Approved	CONST: OF BLACK TOP 4 KM ROAD WITH DRAIN KILLI MUHAMMAD HASSAN TEKADAAR CHAMAN DISTRICT KILLA ABDULLAH	39.996 0.000	39.996	15.177 0.000	15.177	38%	10.000 0.000	10.000	63%	14.819 0.000
899	Z2023.0712 Jhal Magsi CPapproved	WIDENING & REHABILITATION OF BT ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
900	Z2022.1404 Kech Approved	CONST BT ROAD FROM GOBURD BAZAR TO GOBURD QABRISTAN.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
901	Z2022.2735 Kharan Approved	REHABILITATION OF KHARRAN AHAMED WALL ROAD	400.000 0.000	400.000	216.000 0.000	216.000	54%	36.800 0.000	36.800	63%	147.200 0.000
902	Z2023.0756 Quetta CPapproved	REABLITATION OF ROADS LINING AND CATIZES WARDS OF SARIAB QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
903	Z2022.2794 Musa Khail Approved	CONST:OF B/T ROAD FROM PARAMZAI TO LOGHAI L-5 KM, MUSAKHAIL	75.000 0.000	75.000	44.000 0.000	44.000	59%	10.000 0.000	10.000	72%	21.000 0.000
904	Z2023.0758 Quetta CPapproved	BT ROAD FROM KILI SHADI KHAN VIA GASS ROAD TO SHAHJEE CHOWK GEO. QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
905	Z2022.1540 Panjgur Approved	CONST OF BT ROAD FROM GIRLS HIGH SCHOOL BOGWARD KHUDABADAN TO MAIN ROAD (2KM) PANJGOOR.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
906	Z2016.1110 Quetta Approved	CONST:OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	55.500 0.000	55.500	47.580 0.000	47.580	86%	7.920 0.000	7.920	100%	0.000 0.000
907	Z2020.1317 Chaman Approved	CONST: OF B/T ROAD 6 KM FROM KILI FAIZULLAH KHAN MERALZAI (NOORZAI) KILLI MALIK ABDUL REAHIM MERALZAI (NOORZAI) KILLI SH	60.000 0.000	60.000	52.150 0.000	52.150	87%	7.850 0.000	7.850	100%	0.000 0.000
908	Z2022.2878 HUB Approved	REPAIR OF B.T ROAD JAN MUHAMMAD GARGANARI DUREJI.	51.589 0.000	51.589	15.477 0.000	15.477	30%	10.000 0.000	10.000	49%	26.112 0.000
909	Z2023.0790 Qilla Saifullah Approved	BT ROAD FROM MURGHA ROAD TO ZARA GHAIZA, KILLA SAIFULLAH	30.000 0.000	30.000	2.000 0.000	2.000	7%	10.000 0.000	10.000	40%	18.000 0.000
910	Z2021.0770 Quetta Approved	RING ROAD QUETTA (FEASIBILITY STUDY) (QTA PKG)	52.678 0.000	52.678	40.000 0.000	40.000	76%	10.000 0.000	10.000	95%	2.678 0.000
911	Z2022.2898 HUB Approved	CONSTRUCTION OF BT ROAD AND SEWERAGE OF PATAN COLONY HUB LENGTH 0.6 KM.	10.640 0.000	10.640	5.320 0.000	5.320	50%	5.320 0.000	5.320	100%	0.000 0.000

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	Ongoing	ROADS									
912	Z2022.0719 Mastung Approved	CONST: OF B/T ROAD FROM DEGARI ROAD TO HAJI MUHAMMAD JAN KURD, KILLI HAJI MIR AHMED KURD, KILLI HAJI ABDUL RAOUF AND KILLI QASIM, DASHT (4.5 KM)	103.093 0.000	103.093	20.619 0.000	20.619	20%	16.495 0.000	16.495	36%	65.979 0.000
913	Z2023.0792 Qilla Saifullah Approved	BT ROAD FROM MAIN ROAD TO MAHAL MORIZAI, KAMALZAI, KILLA SAIFULLAH	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
914	Z2016.0350 Kachhi Approved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	45.000 0.000	45.000	40.050 0.000	40.050	89%	4.950 0.000	4.950	100%	0.000 0.000
915	Z2020.1427 Kachhi Approved	CONST:/ REHABILITATION OF BLACK TOP ROAD SHORAN TO BHAG VIA JALAL KHAN (REMAINING PORTION), DISTT: KACHI	150.000 0.000	150.000	100.000 0.000	100.000	67%	10.000 0.000	10.000	73%	40.000 0.000
916	Z2022.2986 Quetta Approved	CONST OF BT ROAD DRAIN KILLI MALIK KILLI SAEED AHMED HANA URAK AD JOINING AREA QUETTA	45.000 0.000	45.000	36.600 0.000	36.600	81%	8.400 0.000	8.400	100%	0.000 0.000
917	Z2023.0810 Quetta CPapproved	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE AT KILI ISMAIL FROM MENGAL STORE TO BUBA CHOWK, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
918	Z2022.3062 Khuzdar Approved	CONST OF B/T ROAD FROM PAJLIMASS TO KILLI FATHE KHAN TEHSIL WADH KHUZDAR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
919	Z2023.0881 Harnai Approved	BT ROAD AT MANA GHWAZHA SADDAR-I DISTRICT HARNAI.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
920	Z2021.0933 Bela Approved	CONSTRUCTION OF BT ROAD FROM BARA BAGH TO ABDUL RAHEEM 2 KM	20.799 0.000	20.799	14.354 0.000	14.354	69%	6.445 0.000	6.445	100%	0.000 0.000
921	Z2021.0943 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM LOOP ROAD TO DANCER, TEHSIL WADH. DISTRICT KHUZDAR.	255.020 0.000	255.020	146.906 0.000	146.906	58%	21.623 0.000	21.623	66%	86.491 0.000
922	Z2020.1756 HUB Approved	EXTENSION OF SORAH ROAD DUREJI	120.000 0.000	120.000	62.707 0.000	62.707	52%	11.459 0.000	11.459	62%	45.834 0.000
923	Z2022.3157 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO KHUZDAR AIRPORT ROAD	500.000 0.000	500.000	200.500 0.000	200.500	40%	59.900 0.000	59.900	52%	239.600 0.000
924	Z2023.0937 Chaman CPapproved	CONST: OF BT ROAD & DRAINS BYPASS ROAD DISTRICT CHAMAN	37.000 0.000	37.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	27%	27.000 0.000
925	Z2020.1937 Loralai Approved	REHABILITATION / CONSTRUCTION BLACK TOP ROAD LORALAI SANJAVI ROAD.	855.240 0.000	855.240	422.662 0.000	422.662	49%	86.516 0.000	86.516	60%	346.062 0.000
926	Z2023.0940 Chaman CPapproved	CONST: OF B T ROAD 3 KM KILI GUL ARDORI DISTRICT CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
927	Z2021.1001 Qilla Saifullah Approved	RECONDITIONING OF BLACK TOP ROAD FROM N-50 TO RODH JOGEZAI, DISTRICT KILLA SAIFULLAH (LENGTH 48.00 KM).	323.545 0.000	323.545	76.070 0.000	76.070	24%	49.495 0.000	49.495	39%	197.980 0.000

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	Ongoing	ROADS									
928	Z2022.3223 Panjgur Approved	CONST OF BT ROAD AT GRAMKAN PANJGOOR (3 KM) PANJGOOR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
929	Z2023.0962 Barkhan Approved	BT ROAD JAMAL KHAN QASMANI AT, DISTRICT BARKHAN	32.500 0.000	32.500	6.500 0.000	6.500	20%	10.000 0.000	10.000	51%	16.000 0.000
930	Z2022.3283 Pishin Approved	CONSTRUCTION OF B/T ROAD IBRAHIM KHAN TO INJINI ROAD TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
931	Z2023.0964 Barkhan Approved	CONST: OF REMAINING PORTION RAKHNI BARKHAN ROAD TO KHATA CHOWKI DADWANI ROAD PSDP NO. 1498 2022-0352 2022-23)	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
932	Z2022.1376 Kachhi Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM PIR TIYAR GHAZI ROAD TO GOTH MIR KHAN ABRO DISTRICT KACHHI.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
933	Z2021.0057 Quetta Approved	CONST: OF BT ROAD AT KILLI AUTOZAI THANA MAIN ROAD KUCHLAK.	55.000 0.000	55.000	45.943 0.000	45.943	84%	9.057 0.000	9.057	100%	0.000 0.000
934	Z2022.3346 Naseerabad Approved	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO QADIR ABAD VIA MIR GUL DIP DISTRICT NASEERABAD (16 KM)	200.000 0.000	200.000	76.000 0.000	76.000	38%	24.800 0.000	24.800	50%	99.200 0.000
935	Z2021.0802 Quetta Approved	CONST: OF BLACK TOP ROAD FROM AGHBERG TO PANJPAI	735.266 0.000	735.266	573.573 0.000	573.573	78%	32.339 0.000	32.339	82%	129.354 0.000
936	Z2023.0976 Barkhan Approved	REHABILITATION OF B T ROAD ZOORI TO BASTI SADRANI BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 5.00 KM)	55.430 0.000	55.430	11.086 0.000	11.086	20%	10.000 0.000	10.000	38%	34.344 0.000
937	Z2022.3454 Qilla Abdullah Approved	B/T ROAD FROM PRAKHA MAIN ROAD TO KILLI HAJI BARGHED TO KILLI HAJI KHUDAI NAZAR TO KILLI HAJI AMANULLAH TOBA ACHAAKZAI KILLA ABDULLAH	200.000 0.000	200.000	110.000 0.000	110.000	55%	18.000 0.000	18.000	64%	72.000 0.000
938	Z2023.1083 Kech Approved	CONST: OF ROAD RODBUN CROSS TO KULAO BAZAR TUMP KECH	49.000 0.000	49.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	23%	37.500 0.000
939	Z2023.1100 Sohbatpur CPApproved	BT ROAD FROM SIM SHAKH TO HAJI YAR MUHAMMAD KHOSA	11.500 0.000	11.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	87%	1.500 0.000
940	Z2022.2014 Kachhi Approved	CONST: / REH: OF B/T ROAD VILLAGE MIAN NABI BAKSH BANGULZAI, BALANARI, DISTRICT KACHHI.	22.950 0.000	22.950	19.999 0.000	19.999	87%	2.951 0.000	2.951	100%	0.000 0.000
941	Z2023.1108 Sohbatpur CPApproved	BT ROAD FROM MAIN SOHBAT PUR ROAD TO ABDUL MAJEED DADY KHAN	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.500 0.000
942	Z2023.1111 Sohbatpur CPApproved	BT ROAD FROM SIM SHAKH VIA GIRLS SCHOOL TO DPO OFFICE	10.540 0.000	10.540	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.540 0.000
943	Z2021.1230 Barkhan Approved	CONSTRUCTION OF B/T ROAD FROM HAJI DIN MOHAMMAD BUZDAR ROAD LENGTH 10.00 KM.	161.748 0.000	161.748	156.944 0.000	156.944	97%	4.804 0.000	4.804	100%	0.000 0.000

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	Ongoing	ROADS									
944	Z2022.2100 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO ALAM JALBANI VIA ALI SHER BUGTI 6 KM JAFFARABAD.	90.000 0.000	90.000	28.800 0.000	28.800	32%	12.240 0.000	12.240	46%	48.960 0.000
945	Z2019.1184 Kech Approved	CONST: OF BRIDGE DADDAY RIVER KHUDDAN DASHT.	86.538 0.000	86.538	50.817 0.000	50.817	59%	10.000 0.000	10.000	70%	25.721 0.000
946	Z2023.1131 Sohbatpur CPapproved	BT ROAD FROM NASEER DRAIN GHULAM HAIDER PULL TO FAZAL MUHAMMAD KHOSA	11.300 0.000	11.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	89%	1.300 0.000
947	Z2022.1670 Pishin Approved	CONST OF B/T ROAD ALONG WITH SIDE DRAIN AT CORPORATION AREA PISHIN.	100.000 0.000	100.000	22.000 0.000	22.000	22%	15.600 0.000	15.600	38%	62.400 0.000
948	Z2022.2331 Khuzdar Approved	CONST OF B/T ROAD AT KOSHAH TO N -25 KHUZDAR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
949	Z2023.1178 Washuk Approved	BT ROAD FROM KILLI KALAG TO BAZAR MASHKIL 4 KM TEHSIL MASHKIL DISTRICT WASHUK	64.000 0.000	64.000	3.000 0.000	3.000	5%	12.200 0.000	12.200	24%	48.800 0.000
950	Z2021.1243 Sibi Approved	CONSTRUCTION OF BLACK TOP ROAD GORGAGE TO SURAINI DISTRICT SIBI.	149.999 0.000	149.999	98.250 0.000	98.250	66%	10.350 0.000	10.350	72%	41.399 0.000
951	Z2019.1900 Sohbatpur Approved	SOHABTPUR TO KASHMORE ROAD (PHASE 1).	1487.437 0.000	1487.437	956.820 0.000	956.820	64%	106.123 0.000	106.123	71%	424.494 0.000
952	Z2022.3625 Quetta Approved	CONSTRUCTION OF B/T ROADS / STREETS IN SHAIKH MANDA AREA WARD NO.51 AND ADJOINING AREAS QUETTA	80.000 0.000	80.000	48.000 0.000	48.000	60%	10.000 0.000	10.000	73%	22.000 0.000
953	Z2023.1194 Washuk Approved	BT ROAD SHERIZA TO PATAK BASIMA 1 KM	16.000 0.000	16.000	1.600 0.000	1.600	10%	10.000 0.000	10.000	73%	4.400 0.000
954	Z2022.2396 Kalat Approved	CONST BT ROADS KALAT CITY 07KM, KALAT	100.000 0.000	100.000	60.042 0.000	60.042	60%	10.000 0.000	10.000	70%	29.958 0.000
955	Z2021.1236 Sibi Approved	REHABILITATION OF ROAD FROM KHAJJAK TO SABZREK ROAD DISTRICT SIBI.	149.997 0.000	149.997	98.239 0.000	98.239	65%	10.352 0.000	10.352	72%	41.406 0.000
956	Z2023.1283 Awaran Approved	BT ROAD FROM MUSAL PIR TO SADIQ GOTH AWARAN LENTH	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
957	Z2021.1261 Musa Khail Approved	CONST: OF B/T ROAD LOGHAI, DISTRICT MUSAKHEL	35.000 0.000	35.000	20.579 0.000	20.579	59%	10.000 0.000	10.000	87%	4.421 0.000
958	Z2021.1244 Chaman Approved	CONST: OF BLACK TOP 6 KM ROAD WITH SIDE DRAIN AZAM TOWN AREA CHAMAN.	59.985 0.000	59.985	22.500 0.000	22.500	38%	10.000 0.000	10.000	54%	27.485 0.000
959	Z2019.1981 Kohlu Approved	CONSTRUCTION OF B/T ROAD KAHAN DISTRICT KOHLU VIA SIBI.	1000.000 0.000	1000.000	21.391 0.000	21.391	2%	195.722 0.000	195.722	22%	782.887 0.000
960	Z2023.1291 Kharan Approved	REHABILITATION & WIDENING OF BT ROAD FROM KHARAN CITY TO YAKMUCH TO KHARAN ROAD	503.178 0.000	503.178	20.134 0.000	20.134	4%	96.609 0.000	96.609	23%	386.435 0.000
961	Z2021.1266 Musa Khail Approved	CONST: / REP: OF ROAD DAKIYAN CROSS TO ZIARAT NIKKA TO SHOWAN BOGRAA	52.000 0.000	52.000	40.498 0.000	40.498	78%	10.000 0.000	10.000	97%	1.502 0.000
962	Z2023.1325 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-30 TO CHIL CRASHA-JIWARGI-GONI GRACIA DIST: KHUZDAR.	400.000 0.000	400.000	28.000 0.000	28.000	7%	74.400 0.000	74.400	26%	297.600 0.000

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	Ongoing	ROADS									
963	Z2021.1388 Bela Approved	CONDRUCTION OF BT ROAD FROM MALKANA TO QAZI MUHAMMAD SIDDIQ ISHAQANI SHUMALI WELPAT BELA.	22.000 0.000	22.000	16.150 0.000	16.150	73%	5.850 0.000	5.850	100%	0.000 0.000
964	Z2020.0121 Musa Khail Approved	CONSTRUCTION OF B/T ROAD SALI HAMZAZAI MUSAKHAIL	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
965	Z2023.1348 Kachhi CPApproved	CONST REH OF BT ROAD N-65 TO KIRTA MACH 5 KM KACHHI	117.500 0.000	117.500	0.000 0.000	0.000	0%	23.500 0.000	23.500	20%	94.000 0.000
966	Z2021.1405 Bela Approved	BT ROAD AKRI MORR TO MURAD ALI AND MAJEED SIYAN AKRI SHARQI BELA 2 KM	20.000 0.000	20.000	17.716 0.000	17.716	89%	2.284 0.000	2.284	100%	0.000 0.000
967	Z2021.1397 Bela Approved	CONSTRUCTION OF BT ROAD FROM DAN ROAD TO YAQOOB SHAH KATHOR 5 KM	79.998 0.000	79.998	50.000 0.000	50.000	63%	10.000 0.000	10.000	75%	19.998 0.000
968	Z2022.3848 Naseerabad Approved	CONST: OF BT ROAD N65 TO KOT SARDAR RIND (LENGTH 16KM) DIST: NASEERABAD	360.000 0.000	360.000	107.200 0.000	107.200	30%	57.922 0.000	57.922	46%	194.878 0.000
969	Z2023.1351 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM MAIN BAGHAO RAOD TO TOWN REST HOUSE AT DISTRICT BARKHAN 3.50 KM	53.000 0.000	53.000	10.600 0.000	10.600	20%	10.000 0.000	10.000	39%	32.400 0.000
970	Z2021.1533 Bela Approved	CONSTRUCTION OF B/T R..C.D TO GOONGO GOTH 2.8 KM VIA HANEEF SABRA GOTH CHOTTHA PIPRANI UC WAYARO	39.999 0.000	39.999	15.090 0.000	15.090	38%	10.000 0.000	10.000	63%	14.909 0.000
971	Z2022.0487 Naseerabad Approved	CONST/REHAB OF B/T ROAD FROM BALAN SHAKH TO BARI SHAKH VIA PEER MOHAMMAD MENGAL AND MUNEERMENGAL NASEERABAD. LENGTH (5.50 KM).	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
972	Z2021.1436 Kech Approved	CONST: OF BLACK TOPPING FROM KARKAK ABDULLAH BAZAR TO KOHAK CROSS 2.5 KM	20.500 0.000	20.500	10.250 0.000	10.250	50%	10.000 0.000	10.000	99%	0.250 0.000
973	Z2023.1368 Kech Approved	CONST OF BOX CULVERT AT KHALIL ABAD TURBAT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
974	Z2022.2066 Jaffarabad Approved	CONST: B/T ROAD FROM QABOOLA TO JAFFARABD 8 KM JAFFARABAD.	120.000 0.000	120.000	36.000 0.000	36.000	30%	16.800 0.000	16.800	44%	67.200 0.000
975	Z2022.0490 Naseerabad Approved	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO MAZAR DIP DISTRICT NASEERABAD (12 KM)	150.000 0.000	150.000	65.000 0.000	65.000	43%	17.000 0.000	17.000	55%	68.000 0.000
976	Z2021.1525 Bela Approved	REPAIR & IMPROVEMENT OF BT VARIOUS ROADS FROM COASTAL HIGH WAY TO RAILOON 3.40 KM, DUBBA 5.25 KM, KUK 10.45 KM, NAKHATI 3 KM UC LIARI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	20%	72.000 0.000
977	Z2023.1383 Qilla Saifullah CPApproved	COSTRUCTION OF BT ROAD FROM N-50 TO URGUS VIA BOYS HIGH SCHOOL DISTRICT KILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
978	Z2021.1909 Qilla Saifullah Approved	WIDENING OF B/T ROAD FROM N-50 STATION ROAD MUSLIM BAGH TO MURGHAN LORALAI ROAD LENGTH (14 KM) PHASE-I	149.999 0.000	149.999	123.250 0.000	123.250	82%	10.000 0.000	10.000	89%	16.749 0.000

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	Ongoing	ROADS									
979	Z2022.2093 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO KOT BUGTI 3 KM.	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
980	Z2022.0491 Duki Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SAHIB ZIARAT TO DHAKI CORSS VIA SARDA TAHIR NIMKI, DISTRICT DUKI	120.000 0.000	120.000	114.000 0.000	114.000	95%	6.000 0.000	6.000	100%	0.000 0.000
981	Z2021.1530 HUB Approved	REPAIR & REHABILITATION OF BT ROAD FROM RCD TO WELPAT GUNDACHA 4 KM.	29.999 0.000	29.999	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	19.999 0.000
982	Z2023.0720 Loralai CPApproved	CONST: OF BT ROAD FROM SANJAVI ROAD TO KILI ABDUL REHMAN BAWAR DISTRICT LORALAI (LENGTH 1.5 KM)	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
983	Z2021.1411 HUB Approved	CONSTRUCTION OF B/T ROAD AARI PEER TO GOTH JAMEEL AHMAD BAREEJA 6.50 KM	102.178 0.000	102.178	47.027 0.000	47.027	46%	11.030 0.000	11.030	57%	44.121 0.000
984	Z2023.1404 HUB Approved	BT ROADSEWERAGE 4000 FEET WARD NO 1 GUJJAR GOTH MARRI GOTH MANGRIO GOTH BHAWANI SHERO HUB	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000
985	Z2021.1671 Kachhi Approved	CONSTRUCTION OF BT ROAD AT BHERI	40.098 0.000	40.098	37.869 0.000	37.869	94%	2.229 0.000	2.229	100%	0.000 0.000
986	Z2023.0721 Loralai CPApproved	CONST: OF BT ROADS, KILI KUCH AMAQZAI DISTRICT LORALAI 2 KM	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
987	Z2021.1428 Bela Approved	CONSTRUCTION OF BLACK TOPPED FROM N-25 TO PAROZANI GOTH GUNDACHA JAGEER BELA. (1.5- KM) DISTRICT LASBELA.	19.020 0.000	19.020	0.095 0.000	0.095	1%	10.000 0.000	10.000	53%	8.925 0.000
988	Z2023.1442 Quetta CPApproved	CONSTRUCTION - REHABILITATION OF MAIN NAWA KILLI ROAD QUETTA	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
989	Z2022.0559 Awaran Approved	CONSTRUCTION OF BT ROAD LAJAR TO SHARBAT GOTH 8 KM, BT ROAD FROM WAJH BAGH TO SARMASTANI BIT 12 KM JHAAO, AWARAN	330.000 0.000	330.000	69.000 0.000	69.000	21%	52.200 0.000	52.200	37%	208.800 0.000
990	Z2023.0784 Qilla Saifullah Approved	BT FROM MAIN ROAD, KANDA AKHTAR MUHAMMAD, KILLA SAIFULLAH	30.000 0.000	30.000	2.000 0.000	2.000	7%	10.000 0.000	10.000	40%	18.000 0.000
991	Z2021.1542 Bela Approved	REPAIR & IMPROVEMENT OF BT ROAD RCD AL AZIZ HOTAL TO KHAN MUHAMMAD MISSON AND ONE KM HAJI SHEEDI MOUZA GADOR BELA.	29.999 0.000	29.999	28.946 0.000	28.946	96%	1.053 0.000	1.053	100%	0.000 0.000
992	Z2021.2169 Washuk Approved	BT ROAD FROM KAMAN TO PALNTAK. TEHSIL MASHKEL 13.5 KM.	250.000 0.000	250.000	145.938 0.000	145.938	58%	20.812 0.000	20.812	67%	83.250 0.000
993	Z2022.0564 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FROM POSTI TO BARABCHAH TEHSIL DALBANDIN, DISTRICT CHAGAI.	130.000 0.000	130.000	39.000 0.000	39.000	30%	18.200 0.000	18.200	44%	72.800 0.000
994	Z2023.0787 Qilla Saifullah Approved	BT ROAD TARAN ARZARHOBA MAGHZAI, KILLA SAIFULLAH	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
995	Z2023.0762 Quetta CPApproved	BT ROADS AND DRAIN AT BASHEER CHOWK QAMBRANI ROAD . QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
996	Z2022.0583 Bela Approved	CONSTRUCTION OF B/T ROAD FROM GAB KORI / TORRI ROAD TO BACHAYA SOOR GOTH 1.75 KM LASBELA.	25.222 0.000	25.222	7.566 0.000	7.566	30%	10.000 0.000	10.000	70%	7.656 0.000
997	Z2023.0961 Barkhan Approved	BT ROAD NEHAR KOT ROAD TO KHANGI MARA TO BASTI JALIANI NAHARKOT AREA AT, DISTRICT BARKHAN	50.580 0.000	50.580	10.116 0.000	10.116	20%	10.000 0.000	10.000	40%	30.464 0.000
998	Z2021.2524 Kalat Approved	CONST: OF LINK ROAD 15 KM FROM HARBOI TO MORTEEN MEHMOODABAD, DISTRICT KALAT	199.999 0.000	199.999	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	79.999 0.000
999	Z2023.0764 Quetta CPApproved	BT ROADS AND DRAIN AT KILI KASMEER ABAD -I QAMBRANI ROAD . QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1000	Z2021.2174 Pishin Approved	CONSTRUCTION/REHABILITATION OF MAIN BADEZAI ROAD DISTRICT PISHIN (LENGTH 5.0 KM)	59.979 0.000	59.979	52.435 0.000	52.435	87%	7.544 0.000	7.544	100%	0.000 0.000
1001	Z2023.0970 Barkhan Approved	REHABILITATION OF B T ROAD MAIN RAKHNI BARKHAN ROAD TO HAJI KOT AT DISTRICT BARKHAN (LENGTH 2.50 KM)	21.000 0.000	21.000	4.200 0.000	4.200	20%	10.000 0.000	10.000	68%	6.800 0.000
1002	Z2023.0719 Loralai CPApproved	CONST: OF BT SHIN KAS ROAD VIA POPULATION OFFICE AND NEW LEVIES LINE DISTRICT LORALAI 2.5 KM	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1003	Z2021.1678 Pishin Approved	CONSTRUCTION OF LINK ROADS AT SEVERL VILLAGES KOTI MOHD SHAH, DISTRICT PISHIN	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
1004	Z2021.2589 Khuzdar Approved	CONST:OF B/T ROAD FROM WADH BAZAR (18 KM) & SEWERAGE SYSTEM AND ALLIED WORKS WADH, KHUZDAR	238.750 0.000	238.750	81.850 0.000	81.850	34%	31.380 0.000	31.380	47%	125.520 0.000
1005	Z2023.0766 Quetta CPApproved	BT ROADS AND DRAIN AT KILI QAMBRANI SARIAB . QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1006	Z2022.0445 Dera Bugti Approved	CONST OF B/T ROAD MAROW 5KM AT DERA BUGTI	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
1007	Z2023.1079 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO LALLEIN. (2.5KM)	30.000 0.000	30.000	1.500 0.000	1.500	5%	10.000 0.000	10.000	38%	18.500 0.000
1008	Z2023.0760 Quetta CPApproved	BT ROADS AND DRAIN AT KILI NAIK MUHAMMAD LEHRI SARIAB. QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1009	Z2021.1841 Pishin Approved	CONST:BTROAD KILISH.HABIB BATEZI,MANAZKI, DAB KHANZI,ISMALZI,MALIKYAR,SHEI KHALZI,YARO,GHAREBABAD,THR ATA,FAIZBAD,HAIDERZI,JEGEDA M,& ADJ: KILIS	99.999 0.000	99.999	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.499 0.000
1010	Z2023.0794 Qilla Saifullah Approved	CONST: OF BT ROAD FROM MAIN LOIBAND ROAD TO KAZAKAI, KILLA SAIFULLAH	15.000 0.000	15.000	2.000 0.000	2.000	13%	10.000 0.000	10.000	80%	3.000 0.000

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	Ongoing	ROADS									
1011	Z2022.0708 Jaffarabad Approved	B/T ROAD DERA ALLAH YAR , GOTH ALI LASHARI RAJA KHAN KHOSA 1.25 KM , GOTH MENGEL 1.75 KM , GOTH BABAAR 1.5 KM , USMAAN KHOSA 0.5 KM (JAFFARABAD)	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
1012	Z2023.1080 Kech Approved	CONST: OF ROAD FROM MALIK ABAD TO MALIK ABAD .(2 KM)	25.000 0.000	25.000	1.500 0.000	1.500	6%	10.000 0.000	10.000	46%	13.500 0.000
1013	Z2023.0788 Qilla Saifullah Approved	BT ROAD MAGHZAI NARAI TAODA SAFARZAI, KILLA SAIFULLAH	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
1014	Z2023.0795 Qilla Saifullah Approved	BT ROAD FROM NAHARA TO LOIBAND, KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
1015	Z2022.0532 Awaran Approved	CONSTRUCTION OF BT ROAD FROM BEDI TO CHEDAGE BADAL BAZAR VIA AKBAR BAZAR 5KM, ROAD FROM BAZAG TO SANGO 5 KM AWARAN	160.000 0.000	160.000	66.000 0.000	66.000	41%	18.800 0.000	18.800	53%	75.200 0.000
1016	Z2023.1082 Kech Approved	CONST: OF ROAD FROM ZUBAIDA JALAL ROAD TO CHURBOK. (2.5 KM)	30.000 0.000	30.000	1.500 0.000	1.500	5%	10.000 0.000	10.000	38%	18.500 0.000
1017	Z2023.0791 Qilla Saifullah CPApproved	BT ROAD FROM SHAGAI ROAD TO KILLI MOLVI HAKEEM, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1018	Z2023.0796 Qilla Saifullah Approved	BT ROAD FROM LOI BAND ROAD TO NAHARA, KILLA SAIFULLAH	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
1019	Z2023.1185 Washuk Approved	BT ROAD FROM KILLI SORGAZO TO KILLI GARANG 2 KM U C GARANG	32.000 0.000	32.000	3.200 0.000	3.200	10%	10.000 0.000	10.000	41%	18.800 0.000
1020	Z2023.0798 Qilla Saifullah Approved	CONST: AND REHABILITATION OF ROOD JOGEZAI ROAD KILLASAIFULLAH.	150.000 0.000	150.000	2.000 0.000	2.000	1%	29.600 0.000	29.600	21%	118.400 0.000
1021	Z2021.2109 Khuzdar Approved	CONSTRUCTION OF CASEWAY AT KHATAN RIVER FROM OLD ICE FACTORY ROAD TO UNIVERSITY ROAD KHUZDAR CITY DISTRICT KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1022	Z2023.0801 Qilla Saifullah Approved	CONST: OF B T ROAD NMANGASA ALLAHADZAI KILLASAIFULLAH	75.000 0.000	75.000	2.000 0.000	2.000	3%	14.600 0.000	14.600	22%	58.400 0.000
1023	Z2023.1199 Washuk CPApproved	BT ROAD KILLI GULAM RASOOL HAJZAI HUSSAINZAI BASIMA 2 KM	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
1024	Z2023.0959 Barkhan Approved	BT ROAD KHANDAD KARAMDANI TAGRA ROAD AT, DISTRICT BARKHAN	71.250 0.000	71.250	7.250 0.000	7.250	10%	12.800 0.000	12.800	28%	51.200 0.000
1025	Z2021.2119 Khuzdar Approved	BT ROAD FROM SARIBADRANG TO KILLI MOULVI NASEEBULLAH KHUZDAR	99.999 0.000	99.999	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.499 0.000

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	Ongoing	ROADS									
1026	Z2021.3023 Qilla Saifullah Approved	CONSTRUCTION OF ROAD CUTTING PITAO BATOZAI TO NAWA BATOZAI WAY TO TOIWER DAM KILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1027	Z2023.0882 Harnai Approved	BT ROAD AT MULLA AKHTAR ABAD DISTRICT HARNAI.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1028	Z2022.0857 Bela Approved	CONSTRUCTION OF B/T ROAD FRON RCD TO MUNIR AHMAD BIROHI GOTH 1 KM LASBELA	13.350 0.000	13.350	6.675 0.000	6.675	50%	6.675 0.000	6.675	100%	0.000 0.000
1029	Z2023.1207 Washuk CPapproved	BT ROAD AND BRIDGE KILLI MIR ABDUL KALIQ ESSAZAI SYHOZAI BASIMA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1030	Z2023.0977 Barkhan Approved	REHABILITATION OF B T ROAD WANGA TO HAJI DAD ALI BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 5.88 KM)	77.250 0.000	77.250	8.000 0.000	8.000	10%	13.850 0.000	13.850	28%	55.400 0.000
1031	Z2021.1567 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM JAM SHAHR VIA DASHT JAM YAR MUHAMMADABAD TO DANDAR ZEHRU KHUZDAR	121.270 0.000	121.270	79.430 0.000	79.430	66%	10.000 0.000	10.000	74%	31.840 0.000
1032	Z2023.0942 Barkhan Approved	BT ROAD GANBARAK ROAD TO BASTI ROSWANI WA TAGRI AT DISTRICT BARKHAN	56.800 0.000	56.800	11.360 0.000	11.360	20%	10.000 0.000	10.000	38%	35.440 0.000
1033	Z2022.0627 Gwadar Approved	CONST. OF B/T ROAD AND STREET PISHUKAN GWADAR	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
1034	Z2023.1277 Ziarat Approved	CONSTRUCTION OF ROAD KILLI RAGHA KAWAS DISTRICT ZIARAT.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1035	Z2023.0994 Kalat CPapproved	BT ROAD FROM KILI SARMASTANI TO JAGSOR CAUSEWAY KHALIQABAD DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1036	Z2023.0943 Barkhan Approved	BT ROAD N-70 TO BASTI ABDUL KAREEM SELACHI RARKHAN AT DISTRICT BARKHAN	21.600 0.000	21.600	4.320 0.000	4.320	20%	10.000 0.000	10.000	66%	7.280 0.000
1037	Z2022.0701 Mastung Approved	CONSTRUCTION OF VILLAGES ROAD AND WIDENING / IMPROVEMENT OF BLACK TOP ROAD FROM KILLI HASSANI TO KODI, DASHT, DISTRICT MASTUNG (LENGTH 3.30)KM	55.906 0.000	55.906	11.181 0.000	11.181	20%	10.000 0.000	10.000	38%	34.725 0.000
1038	Z2023.1278 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI CHORMAL DISTRICT ZIARAT.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1039	Z2023.1001 Kalat CPapproved	BT ROAD OF KILI SHAEED MIR ABDUL HAI DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1040	Z2021.1681 Pishin Approved	CONSTRUCTION OF BT ROAD AT BARSHORE BELA SHIN KARN DISTRICT PISHIN	80.000 0.000	80.000	20.000 0.000	20.000	25%	12.000 0.000	12.000	40%	48.000 0.000
1041	Z2023.0944 Barkhan Approved	BT ROAD FROM N-70 TO HAJI HAN, SAHIB JAN SHAMANI LANJANI AREA AT DISTRICT BARKHAN	101.850 0.000	101.850	10.185 0.000	10.185	10%	18.333 0.000	18.333	28%	73.332 0.000
1042	Z2023.1290 Awaran Approved	BT ROAD FROM MAIN AWARAN BELA ROADT QAMBARO DAROGHA NASEEB BAZAR DISTTAWARAN	78.952 0.000	78.952	7.895 0.000	7.895	10%	14.211 0.000	14.211	28%	56.846 0.000

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	Ongoing	ROADS									
1043	Z2023.1018 Duki CPapproved	BT RD FROM MAIN TALAO RD TO CHAMALANG RD VIA KILLIS CHURMIYAN, MALAK NOOR ALAKZAI, KHAS MOHD MASHAZAI, H. MAZAR KHAN AKAZAI, MULLAH JANAY, LAL JAN	392.691 0.000	392.691	0.000 0.000	0.000	0%	78.538 0.000	78.538	20%	314.153 0.000
1044	Z2023.0967 Barkhan Approved	REHABILITATION OF B T ROAD DR GAFFAR QASMANI RAKHNI AT DISTRICT BARKHAN (LENGTH 5.00 KM)	41.000 0.000	41.000	8.200 0.000	8.200	20%	10.000 0.000	10.000	44%	22.800 0.000
1045	Z2023.1310 Kalat Approved	CONSTRUCTION OF ROAD JOHAN - PASHAK	140.000 0.000	140.000	14.000 0.000	14.000	10%	25.200 0.000	25.200	28%	100.800 0.000
1046	Z2023.1076 Kech Approved	BT ROAD FROM LINK ZUBAIDA JALAL ROAD TO AZIZ MOHALLAH SHAY KHAN	25.000 0.000	25.000	1.500 0.000	1.500	6%	10.000 0.000	10.000	46%	13.500 0.000
1047	Z2021.1701 Nushki Approved	CONSTRUCTION OF B/T ROAD KILLI IQBAL ABAD TO BALANOSH BADINIQADIRABAD DISTRICT NUSHKI	240.000 0.000	240.000	157.200 0.000	157.200	66%	16.560 0.000	16.560	72%	66.240 0.000
1048	Z2022.0494 Naseerabad Approved	REHABILITATION OF B/T ROAD FROM RD-29 TO RD-50 MAGSI SHAKH I/C LINK BABA KOT ROAD DISTRICT NASEERABAD.	110.000 0.000	110.000	33.000 0.000	33.000	30%	15.400 0.000	15.400	44%	61.600 0.000
1049	Z2023.0969 Barkhan Approved	REHABILITATION OF B T ROAD HAJI NOOR MUHAMMAD BABANI RAKHNI AT DISTRICT BARKHAN (LENGTH 3.00 KM)	25.200 0.000	25.200	5.040 0.000	5.040	20%	10.000 0.000	10.000	60%	10.160 0.000
1050	Z2023.1313 Khuzdar Approved	BT OF 10 KMS ROAD FROM KHUZDAR TO MULA DISTT KHUZDAR	200.000 0.000	200.000	20.000 0.000	20.000	10%	36.000 0.000	36.000	28%	144.000 0.000
1051	Z2023.1086 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALA ROAD TO NAIB RAFIQ BAZAR TUMP KECH	45.000 0.000	45.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	26%	33.500 0.000
1052	Z2022.2104 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO IRFAN SHALZAI 1.5 KM JAFFARABAD.	25.000 0.000	25.000	7.000 0.000	7.000	28%	10.000 0.000	10.000	68%	8.000 0.000
1053	Z2023.0972 Barkhan Approved	REHABILITATION OF B T ROAD FROM MIANJI MASTANA ROAD AT DISTRICT BARKHAN (LENGTH 5.55 KM)	66.330 0.000	66.330	6.000 0.000	6.000	9%	12.066 0.000	12.066	27%	48.264 0.000
1054	Z2023.1323 Kalat Approved	CONSTRUCTION OF ROAD NICHARA - MAMA TAWA	400.000 0.000	400.000	28.000 0.000	28.000	7%	74.400 0.000	74.400	26%	297.600 0.000
1055	Z2023.1110 Sohbatpur Approved	BT ROAD FROM MAIN SOHBAT PUR ROAD TO KANRANI MUHALLAH	10.500 0.000	10.500	3.675 0.000	3.675	35%	6.825 0.000	6.825	100%	0.000 0.000
1056	Z2022.0624 Gwadar Approved	CONST. OF B/T ROADS AND STREET JIWANI CITY IN GWADAR	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
1057	Z2023.1072 Kech Approved	BT ROAD FROM RAIS ABAD TO BALICHA	49.000 0.000	49.000	1.500 0.000	1.500	3%	10.000 0.000	10.000	23%	37.500 0.000
1058	Z2023.1393 Musa Khail CPapproved	CONST OF BOX CULVERT FOR MOHSINABAD VILLAGE NEAR AL-SADAT GRAVEYARD UC KINGRI DIST MUSAKHAIL	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1059	Z2023.1241 Naseerabad Approved	BT ROAD FROM PATFEEDER TO HAJI KALO KHAN MARRI VIA MASTER LEHRI, SHAKAR KHAN JATTAK DISTRICT NASEERABAD	46.500 0.000	46.500	5.000 0.000	5.000	11%	10.000 0.000	10.000	32%	31.500 0.000

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	Ongoing	ROADS									
1060	Z2022.0633 Gwadar Approved	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG COSTAL HIGHWAY DISTRICT GWADAR	900.000 0.000	900.000	250.000 0.000	250.000	28%	130.000 0.000	130.000	42%	520.000 0.000
1061	Z2023.1267 Naseerabad CPapproved	CONSTRUCTION OF B T ROAD FOR VILLAGE SHAFI MUHAMMAD ZEHRU TO FATEH MUHAMMAD ZEHRU DISTRICT NASEERABAD (LENGTH 2.0KM)	28.000 0.000	28.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	18.000 0.000
1062	Z2022.0822 Bela Approved	CONSTRUCTION OF B/T ROAD MAIN ROAD TO SULEMAN ROCH KUND LASBELA	26.000 0.000	26.000	24.000 0.000	24.000	92%	2.000 0.000	2.000	100%	0.000 0.000
1063	Z2023.1395 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD FORM MAIN RCD TO PIR KHAS GADANI VILLAGE HUB	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1064	Z2023.1243 Naseerabad Approved	BT ROAD FROM VILLAGE RABI CANAL TO VILLAGE TAJ PUR JAMALI (PHASE-I) DISTRICT NASEERABAD	49.200 0.000	49.200	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	34.200 0.000
1065	Z2023.1269 Naseerabad CPapproved	CONSTRUCTION OF B T ROAD FROM GARHI REHMAN CHOWK TO VILLAGE NOOR TALAB CANAL DISTRICT NASEERABAD (LENGTH 3.5 KM)	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
1066	Z2023.1400 HUB Approved	BT ROAD ROAD ISMAIL BHIND GOTH BABOO GOTH AND SOOMAR GOTH,KHUDA BAKHSH HOTE TO SABZAL ALI GOTH HUB	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1067	Z2023.1294 Quetta Approved	CONST OF FLYOVERS AT QTA I)CONST OF TRUMPET INTRCHNGE CUSTOM & GHAI KHAN CHK ON SRB RD II) CONST OF 2 LANE (1 WAY) FLOVER AT ALMO CHK T CST 3010.87)	1075.062 0.000	1075.062	250.000 0.000	250.000	23%	825.008 0.000	825.008	100%	0.054 0.000
1068	Z2023.1292 Panjgur CPapproved	CONSTRUCTION OF BT ROAD FROM SARI KORAN TO CADET COLLEGE PUNJGUR	160.000 0.000	160.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	20%	128.000 0.000
1069	Z2023.0216 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM AHINGRI TO MOORDAN TEHSIL ZEHRU DISTRICT KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
1070	Z2022.0888 Panjgur Approved	CONSTRUCTION OF BOX CULVERT, GRAMKAN, WASHBOOD AND AIRPORT ROAD, PANJGOOR DISTRICT PANJGOOR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
1071	Z2023.1315 Kalat Approved	BT ROAD KAPOOTO TO LANGARI	150.000 0.000	150.000	15.000 0.000	15.000	10%	27.000 0.000	27.000	28%	108.000 0.000
1072	Z2022.2265 Khuzdar Approved	CONST OF B/T ROAD FROM M30 TO TEGHAB TEHSIL NALL KHUZDAR.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1073	Z2023.1319 Gwadar Approved	CONSTRUCTION OF CULVERT ON GABD - MIRANI BAZAR - SISDI: SUNTSAR (JEWANI)	969.300 0.000	969.300	38.772 0.000	38.772	4%	186.106 0.000	186.106	23%	744.422 0.000
1074	Z2023.0230 Khuzdar Approved	CONST: OF BT ROAD FROM PANJKAN TO DHONI TEHSIL ZEHRU DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
1075	Z2022.2034 Jaffarabad Approved	CONST: B/T ROAD FROM FAIZ ABAD SHAKH VIA ABDUL KHALIQ JAMALI TO HAJI GHULAM MUSTAFA RIND TO BAGH HEAD ROAD 8 KM JAFFARABAD.	120.000 0.000	120.000	36.000 0.000	36.000	30%	16.800 0.000	16.800	44%	67.200 0.000

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	Ongoing	ROADS									
1076	Z2023.1318 Washuk Approved	CONSTRUCTION OF ROAD NAG TO WASHUK PHASE - II	1750.000 0.000	1750.000	70.000 0.000	70.000	4%	336.000 0.000	336.000	23%	1344.000 0.000
1077	Z2021.1986 HUB Approved	CONSTRUCTION / REHABILITATION OF BT ROAD HINDO MOHALLAH AT WINDER SONMIYANI	49.999 0.000	49.999	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.249 0.000
1078	Z2023.1330 Kech Approved	CONST OF STRUCTURE AT DOKHARA AND REHAB WORK SALALA BAZAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1079	Z2023.0371 Mastung CPapproved	REHABILITATION OF ROAD AT MAIN BAZAR SHENGI ROAD, ALFAKH ROAD, MASJID ROAD TO MAJOR CHOWK, QUETTA ROAD AND TEHSIL ROAD MASTUNG	20.500 0.000	20.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.500 0.000
1080	Z2022.2087 Jaffarabad Approved	CONST: B/T ROAD FROM SHABIR CHOWK TO FAROOQ ABAD 5 KM JAFFARABAD	75.000 0.000	75.000	44.000 0.000	44.000	59%	10.000 0.000	10.000	72%	21.000 0.000
1081	Z2023.1350 Jaffarabad CPapproved	REHABILITATION OF BT ROAD FROM QAIDI SHAKH MAIN USTA MUHAMMAD ROAD TO GOTH MUHAMMAD BAQAA KHAN KHOSA DISTRICT JAFFARABAD	23.870 0.000	23.870	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	13.870 0.000
1082	Z2022.2339 Khuzdar Approved	CONST OF B/T ROAD RASOOL ABAD KHUZDAR	30.000 0.000	30.000	28.575 0.000	28.575	95%	1.425 0.000	1.425	100%	0.000 0.000
1083	Z2023.1365 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SASANAK MANA TO KILLI KHARJINA DISTRICT ZIARAT	80.000 0.000	80.000	8.000 0.000	8.000	10%	14.400 0.000	14.400	28%	57.600 0.000
1084	Z2023.0526 Kharan Approved	CONSTRUCTION OF ROAD FROM KILLI MASEET TO SARAP & MOHAP TO KILLI SERASDISTRICT KHARAN	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
1085	Z2023.1359 Sibi CPapproved	CONSTRUCTION OF BRIDGE ON KHANWAH AND PHUJAL RIVER TEHSIL LEHRI DISTRICT SIBI	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1086	Z2023.1389 Quetta CPapproved	BT ROAD AND SIDE DRAINS ZARGHOONABAD PHASE III NAWA KILLI QUETTA	47.786 0.000	47.786	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	37.786 0.000
1087	Z2023.0531 Kharan Approved	CONSTRUCTION OF INTERNAL ROADS KILLI SARAWAN,KILLI JODA E KALAT,KILLI TOTAZAI DISTRICT KHARAN.	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1088	Z2023.1367 Kharan Approved	CONST OF LINK ROAD KILLI SIAPAT LENGTH 2 KM DISTRICT KHARAN	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1089	Z2022.2198 Kohlu Approved	CONSTRUCTION OF BT ROAD FROM MAIN SIBI RAOD TO SONASI VIA CHAKAR TANGI GAZAI SHEERANAF TO TALI TANKGI KOHLU 45 KM 147600 RFT	600.000 0.000	600.000	54.920 0.000	54.920	9%	109.016 0.000	109.016	27%	436.064 0.000
1090	Z2023.1406 HUB Approved	BT ROAD WITH 2 NOS CAUSEWAY RAHEEM ABAD TO MURAD ALI SHEIKH GOTH ALLA ABAD HUB	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
1091	Z2023.0549 Bela CPapproved	EXTENSION ROAD FROM ISHAQANI TO GULAB RAJAL ROAD RECARPETRING BELA , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1092	Z2022.2211 Surab Approved	CONST OF B/T ROAD FROM PODA MARAP TO SIA KUMB SURAB .LENGTH 10 KM	210.000 0.000	210.000	123.000 0.000	123.000	59%	17.400 0.000	17.400	67%	69.600 0.000

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	Ongoing	ROADS									
1093	Z2023.1379 Kharan Approved	BT ROAD MIR SHOAIB JAN BORING TO KILLI MATTI	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
1094	Z2023.1408 HUB Approved	BT ROAD WITH CAUSEWAY MAIN ROAD TO GHULAM NABI MOTAK GOTH 4 KM HUB	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
1095	Z2023.0555 Bela CPapproved	BT ROAD RCD TO BANO HUSSAIN JAMOT GOTH CHAK WAYARO IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1096	Z2023.1384 Qilla Saifullah CPapproved	COSTRUCTION OF BOX CULVERT KILLI URGUS DISTRICT KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1097	Z2022.2541 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM M-8 REK KILLI CHUTTA TO BAZAR KARKH.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
1098	Z2023.1439 Pishin Approved	CONSTRUCTION OF BT ROAD SHER BAZ KAKAR VILLAGE IN BALOZAI TEHSIL KAREZAT DISTRICT PISHIN 3.22 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1099	Z2023.0562 Bela CPapproved	BT ROAD UTHAL LAKHRA ROAD TOWARDS PIR BHAKHAR 5 CULVERTS, LENGTH IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1100	Z2022.2241 Naseerabad Approved	CONSTRUCTION OF B/T ROAD VILLAGE OF RANA KHAN MUGHRI (LENGTH6KM).	88.500 0.000	88.500	28.320 0.000	28.320	32%	12.036 0.000	12.036	46%	48.144 0.000
1101	Z2023.1397 HUB Approved	BT ROAD AT ALI RIND GOTH, SASOLI GOTH, ABDULLAH KHAIAZI, BALOCH GOTH, QALANDERANI GOTH, JAMAMADARSA, HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1102	Z2022.2245 Naseerabad Approved	CONSTRUCTION OF B/T ROAD GOTH WAHID BAKHSH MOHAMMAD HASSAN KHOSA (LENGTH 5 KM)	68.000 0.000	68.000	21.760 0.000	21.760	32%	10.000 0.000	10.000	47%	36.240 0.000
1103	Z2023.1456 Dera Bugti CPapproved	CONST OF BT ROAD FROM BISMILLAH CHOWK TO KONAL DAM TEH PHELAWAG, DERA BUGTI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
1104	Z2023.0570 Bela CPapproved	BT ROAD WITH 01 CULVERT FROM UTHAL BYPASS TO GOTH MUHAMMAD HASSAN CHANNA,ALI MUHAMMAD CHANNA AND SIDDIQ CHANNA MOZA GAB KORI MC UTHAL. , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1105	Z2023.1418 Usta Muhammad Approved	BT ROAD FROM USTA MUHAMMAD TO BHAIYO GOTH, KHAN WAH TO SOOMRO GOTH, NOMAN GOTH	143.000 0.000	143.000	0.000 0.000	0.000	0%	28.600 0.000	28.600	20%	114.400 0.000
1106	Z2022.0510 Sibi Approved	REHABILITATION OF B/T ROAD FROM KHAIR WAH TO MUSA TALANI TEHSIL LEHRI DISTRICT SIBI.	50.000 0.000	50.000	32.000 0.000	32.000	64%	10.000 0.000	10.000	84%	8.000 0.000
1107	Z2023.1464 Kohlu CPapproved	BT ROAD FROM KILLI MIR SHARIN MARRI PAZZ TO GORAN THAL 8KM DISTRICT KOHLU	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
1108	Z2023.0571 Bela CPapproved	BT LINK ROAD FOR GOTH FROM SATTAR ARBANI ROAD TO IBRAHIM FAQEER GOTH MOZA CHIB MANDRA MC UTHAL IST PHASE , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	ROADS									
1109	Z2023.1434 Kalat Approved	BT ROAD AT SHAHI DARBAR DISTRICT KALAT	49.880 0.000	49.880	9.976 0.000	9.976	20%	10.000 0.000	10.000	40%	29.904 0.000
1110	Z2022.0549 Awaran Approved	CONSTRUCTION OF BT ROAD FROM SUNDOM TO ZEK VIA MAIN BAZAR GISHKOR , ROAT CADET COLLAGE TO KARACH 10 CONNECTTING M8 TO 12 KM, AWARAN	200.000 0.000	200.000	80.000 0.000	80.000	40%	24.000 0.000	24.000	52%	96.000 0.000
1111	Z2022.2371 Khuzdar Approved	CONST OF B/T ROADS IN KHUZDAR CITY KHUZDAR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1112	Z2023.0609 Bela CPApproved	18 KILO METER BT ROAD FROM BALA TO MOOSA DODA MOZA MAKORA UC PAWAN TEHSIL UTHAL	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1113	Z2023.1453 Duki CPApproved	CONSTRUCTION OF BT FROM BANHER TO KILLI JAFFAR WALANI VIA KILLI MARJHANZAI, KILLI GHAFARABAD MARJANZAI AND KILLI SHEIKHAN DISTRICT DUKI	294.000 0.000	294.000	0.000 0.000	0.000	0%	58.800 0.000	58.800	20%	235.200 0.000
1114	Z2022.2373 Khuzdar Approved	CONST OF B/T ROAD AT KATTHAN AREA KHUZDAR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1115	Z2022.2409 Nushki Approved	CONST OF BT ROAD AT KILLI GHARIB ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	80.000 0.000	80.000	65.600 0.000	65.600	82%	10.000 0.000	10.000	95%	4.400 0.000
1116	Z2022.2531 Quetta Approved	CONST: OF B/T ROAD, SIDE DRAIN, TUFF TILES AT GALLI NO 6, 7, KILLI ABDUL HAI GANJE, QTA.	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	5.000	100%	0.000 0.000
1117	Z2023.0224 Khuzdar Approved	CONST: OF INTERNAL ROADS FROM SAMRI, KHADJAM AND KUMBI TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
1118	Z2023.0226 Khuzdar Approved	CONST: OF BT ROAD FROM KANDH TO SARAP TEHSIL ZEHRI DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
1119	Z2023.0225 Khuzdar Approved	CONST: OF BT ROAD FROM CHAPOTARO TO BIDDA ZEEDI DIST KHUZDAR	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
1120	Z2022.2597 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM NOGHAY TO KOTHANO.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1121	Z2023.0244 Khuzdar Approved	BT ROAD AT KOSHK, HAIDER KOSHK, FAIZABAD, JAMSHERABAD DISTRICT KHUZDAR	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1122	Z2023.0349 Jaffarabad CPApproved	CONST: OF BT ROAD AT VILLAGE ABDUL REHMAN RAKHSHANI LENGTH 2.00 KM JAFFARABAD.	31.550 0.000	31.550	0.000 0.000	0.000	0%	10.000 0.000	10.000	32%	21.550 0.000
1123	Z2023.0253 Khuzdar Approved	CONST: OF BT ROAD KAPER BAGHBANA DIST KHUZDAR	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
1124	Z2023.0481 Usta Muhammad CPApproved	CONST: OF BT ROAD FROM GHAREEBABAD WATER COURSE TO MIR MUHAMMED RAFIQUE KHAN BULEDI CAMP LENGTH 2.75 KM, TEHSIL USTA MUHAMMAD	45.210 0.000	45.210	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.210 0.000

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	Ongoing	ROADS									
1125	Z2021.1973 Quetta Approved	CONSTRUCTION OF BT ROAD URAK KILLI KAKARAN, KILLI KHAN THAMA KHAN DISTRICT QUETTA	40.000 0.000	40.000	15.000 0.000	15.000	38%	10.000 0.000	10.000	63%	15.000 0.000
1126	Z2023.0363 Jaffarabad CPapproved	REHABILITATION OF ROADS AND ALLIED INFRASTRUCTURE IN HEALTH COLONY DEAR ALLAH YAR JAFFARABAD.	31.550 0.000	31.550	0.000 0.000	0.000	0%	10.000 0.000	10.000	32%	21.550 0.000
1127	Z2023.0498 Quetta CPapproved	BT ROAD AT USMAN KILLA AND LINK STREET, PASHTOONABAD, ALAMDAR ROAD, QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1128	Z2021.1979 Mastung Approved	CONSTRUCTION OF BT ROAD FROM ISPLINJI ROAD TO SHEESHAR VILALGE DASHT, DISTRICT MASTUNG	69.997 0.000	69.997	13.999 0.000	13.999	20%	11.200 0.000	11.200	36%	44.798 0.000
1129	Z2023.0537 Kharan Approved	CONSTRUCTION & REPIAR OF ROAD SARAWAN TO GAROOK, DISTRICT KHARAN.	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
1130	Z2023.0535 Kharan Approved	CONSTRUCTION OF BOX CULVERT JEHAND KOR TOTAZI BADI ROAD, DISTRICT KHARAN.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1131	Z2021.2152 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM SIMAN TO AZIZ BHAI NT SIMAN KHUZDAR DISTRICT KHUZDAR. (LENGTH-5.00 KM)	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1132	Z2021.1992 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD KILLA ABDULLAH TO MANI KAHOL DISTRICT KILLA ABDULLAH 10.00 KM	169.999 0.000	169.999	77.600 0.000	77.600	46%	18.480 0.000	18.480	57%	73.919 0.000
1133	Z2023.0550 Bela CPapproved	REHABILITATION OF GIDRI BT ROAD FROM RCD JAR STOP TO HAJI SIDDIQ GOTH AND SARDAR REHMAT KHASKHELI GIDRI IST PHASE, LASBELA	48.000 0.000	48.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.000 0.000
1134	Z2022.2201 Kohlu Approved	CONSTRUCTION OF BT ROAD FROM MAIN KOHLU TOWN VIA TAMBOO WAZIRAN SHAHER TAWAKILI DISTRICT KOHLU 50 KM 164000 RFT	600.000 0.000	600.000	206.000 0.000	206.000	34%	78.800 0.000	78.800	47%	315.200 0.000
1135	Z2023.0536 Kharan Approved	RENOV:& RECARPETING ROAD FROM KHARAN CITY TO SARAWAN, DISTRICT KHARAN.	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
1136	Z2021.2021 HUB Approved	CONSTRUCTINO OF BLACK TOPPED ROAD FROM N-25 TO BALOCH COLONY NEAR ATTOCK PATROL PUMP 1.828 KM	86.949 0.000	86.949	73.809 0.000	73.809	85%	10.000 0.000	10.000	96%	3.140 0.000
1137	Z2023.0563 Bela CPapproved	BT ROAD FROM POLICE LINE TO AWADAN IBRAHIM BURRA, GOTH AND MIDDLE SCHOOL AWADAN 0.5 KM PIR GULLAH SHAH UTHAL , LASBELA	28.000 0.000	28.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	18.000 0.000
1138	Z2022.2238 Naseerabad Approved	CONST: OF B/T ROAD VILLAGE MEER JAFFAR KAREEM BANGORA, VILLAGE SYED KHADIM SHAH, SYED HAIDER SHAH, VILLAGE HAROO BUGTI L	163.500 0.000	163.500	65.400 0.000	65.400	40%	19.620 0.000	19.620	52%	78.480 0.000
1139	Z2023.0545 Bela CPapproved	EXTENSION OF BT ROAD FROM ARIFWALA ROAD TO LATIFWALA IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	ROADS									
1140	Z2021.2110 Pishin Approved	CONSTRUCTION OF BT ROAD UC MALIK YAR AND SHIKALZAI TEHSIL AND DISTRICT PISHIN	49.949 0.000	49.949	28.937 0.000	28.937	58%	10.000 0.000	10.000	78%	11.012 0.000
1141	Z2023.0605 Bela CPapproved	IMPROVEMENT & REHABILITATION FROM LAKHRA ROAD TO OBAA CONNECTING OTHER VILLAGES 6 KM	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
1142	Z2023.0547 Bela CPapproved	BT ROAD FROM SHEIKH GOTH KATHOR ROAD TO TAJ MUHAMMAD GOTH IST PHASE , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1143	Z2021.2161 Khuzdar Approved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM NALL CITY TO DHAL CHANNEL TEHSIL NALL DISTRICT KHUZDAR.	223.720 0.000	223.720	62.634 0.000	62.634	28%	32.217 0.000	32.217	42%	128.869 0.000
1144	Z2023.0564 Bela CPapproved	REHABILITATION AND IMPROVEMENT OF BT ROAD FROM MASJID SIDDIQ AKBAR TO GOTH SARDAR MUHAMMAD HASSAN BURRA VIA GOTH HAJI QADIR BAKHSH DODA, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1145	Z2022.0524 Surab Approved	CONSTRUCTION OF B/T ROAD FROM KILLI MOHIBULLAH TO KILLI ANWER & KILLI KIAZA GHARBI 05 KM DISTRICT SURAB.	98.000 0.000	98.000	81.360 0.000	81.360	83%	10.000 0.000	10.000	93%	6.640 0.000
1146	Z2023.0236 Khuzdar Approved	BT ROAD FROM MALGUZAR TO AKHIRO KHUZDAR	45.000 0.000	45.000	4.500 0.000	4.500	10%	10.000 0.000	10.000	32%	30.500 0.000
1147	Z2021.2163 Sibi Approved	CONSTRUCTION OF ROAD FROM MUCH TO N-65 DISTRICT SIBI	186.238 0.000	186.238	121.823 0.000	121.823	65%	12.883 0.000	12.883	72%	51.532 0.000
1148	Z2023.0577 Bela CPapproved	BT ROAD BACHOO GOTH PHOR LIARI IST PHASE , LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
1149	Z2023.0237 Khuzdar Approved	REHABILITATION OF KHAND ROAD (DIFFERENT REACHES) KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1150	Z2021.2199 Bela Approved	BT ROAD FROM RCD TO GAJRI	99.997 0.000	99.997	55.000 0.000	55.000	55%	10.000 0.000	10.000	65%	34.997 0.000
1151	Z2022.2407 Nushki Approved	CONST. OF BT ROAD AT KILLI JAMAL ABAD WITH SIDE DRAINS AND PCC STREET ,NUSHKI.[5.0 KM]	80.000 0.000	80.000	65.600 0.000	65.600	82%	10.000 0.000	10.000	95%	4.400 0.000
1152	Z2023.0585 Bela CPapproved	LINK ROAD GOTH HAMBSHOO BALOCH BELA. , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1153	Z2023.0333 Surab Approved	CONST: OF BT ROAD KILI ALI ABAD TO ANJEERA SURAB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1154	Z2023.0347 Jaffarabad CPapproved	REHABILITATION OF ROADS AND ALLIED INFRASTRUCTURE HEALTH COLONY DEAR ALLAH YAR JAFFARABAD	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
1155	Z2023.0449 Sibi CPapproved	REHABILITATION OF BT ROAD FROM MAIN LEHRI BAKHTIARABAD ROAD TO KATBAR SHAREEF TEHSIL LEHRI, DISTRICT SIBI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
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	Ongoing	ROADS									
1156	Z2021.2604 Quetta Approved	CONST: OF BT ROAD STREETS, DRAIN SUTT FILES, SEWERAGE IN WARD-49,KILLI UMAR KHAN, TOR KHAN &OTHERS AREAS OF WARD-49	116.716 0.000	116.716	95.343 0.000	95.343	82%	10.000 0.000	10.000	90%	11.373 0.000
1157	Z2023.0453 Sibi CPApproved	CONST: OF BT ROAD FROM SANGSILA DERA BUGHTI ROAD TO KACH TALANI TEHSIL LEHRI, DISTRICT SIBI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1158	Z2023.0518 Pishin CPApproved	BOX CULVERT AND SMALL BRIDGE IN KILI HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1159	Z2023.0541 Kharan Approved	CONSTRUCTION OF SIA TAGAZI ROAD TO HURRO CROSS, DISTRICT KHARAN.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1160	Z2023.0553 Bela CPApproved	BT ROAD FROM RCD TO GOTH ABDUL REHMAN JUMANI, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1161	Z2023.0569 Bela CPApproved	BT ROAD BADIN GOTH FROM MIRAN PIR TO BADIN GOTH WINDER IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1162	Z2021.2967 Qilla Saifullah Approved	CONSTRUCTION OF 10KM ROAD ALONG WITH BRIDGE IN DISTRICT KILLA SAIFULLAH	127.000 0.000	127.000	62.800 0.000	62.800	49%	12.840 0.000	12.840	60%	51.360 0.000
1163	Z2023.0579 Bela CPApproved	BT ROAD FROM PASTAB ROAD TO KHAIR MUHAMMAD GOTH MOZA CHORR II MC WINDER. , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1164	Z2021.2970 Quetta Approved	CONSTRUCTION OF BT ROAD IN UC KACHI BAIG & SHADINZAI, QUETTA	281.927 0.000	281.927	211.384 0.000	211.384	75%	14.109 0.000	14.109	80%	56.434 0.000
1165	Z2023.0602 Bela CPApproved	CONST: OF BT ROAD FROM POLY TECHNIC UTHAL TO GOTH BRAD KHAN MANDRA AND LINK GHULAM HUSSAIN SABRA CHIB MANDRA UTHAL IST PHASE	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1166	Z2005.0419 Kech Approved	CONST:/IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM (SB)	2566.750 0.000	2566.750	2370.799 0.000	2370.799	92%	39.190 0.000	39.190	94%	156.761 0.000
1167	Z2022.2421 Khuzdar Approved	REHABILITATION AND IMPROVEMENT OF BT ROAD FROM GAROK TO HATACHICKDICTRICTKHUZDAR 14 KM	140.000 0.000	140.000	72.000 0.000	72.000	51%	13.600 0.000	13.600	61%	54.400 0.000
1168	Z2022.2505 Quetta Approved	CONST OF BT ROAD AND SIDE DRAINS AT KILLIZARAIN MIAN GHUNDI SIBI ROAD QUETTA.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1169	Z2019.0415 Panjur Approved	CONSTRUCTION OF DUAL CARRIAGEWAY WITH MEDIAN AND FOOTPATH TRACK FROM AZMAT CHOWK TO TASP DISTRICT PANJGUR	722.053 0.000	722.053	566.911 0.000	566.911	79%	31.028 0.000	31.028	83%	124.114 0.000
1170	Z2022.0335 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD DRAINS AND SEWERAGE LINE AT SHAH ZAMAN TOWN SABZAL ROAD QUETTA	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000

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	Ongoing	ROADS									
1171	Z2022.0440 Dera Bugti Approved	CONST OF B/T ROAD SOR TOP SANGSILA 5KM AT DERA BUGTI	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
1172	Z2022.0485 Duki Approved	CONSTRUCTION OF BALCK TOP ROAD FROM NIMKI ROAD TO SAADULLAH SHAH MEERA VIA DODA, DISTRICT DUKI	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
1173	Z2022.0622 Gwadar Approved	CONST. OF B/T ROADS AND STREET IN OMARA CITY GWADAR	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1174	Z2022.0704 Jaffarabad Approved	CONST: OF B/T ROAD KAIDI SHAKH (PHASE-II)15 KM ,CONST: OF B/T ROAD KHEERTHAR SHAKH(JAFFARABAD)	275.000 0.000	275.000	186.662 0.000	186.662	68%	17.668 0.000	17.668	74%	70.670 0.000
1175	Z2021.1870 HUB Approved	CONST OF B/T ROAD FROM SHAHDI ROAD TO HAJI MURAD & BANA GOTH UOSO GOTH AND BARAHI GOTH (8.5KM)	122.539 0.000	122.539	80.260 0.000	80.260	66%	10.000 0.000	10.000	74%	32.279 0.000
1176	Z2023.0215 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM PASHTA KHAN TO KANDHI TEHSIL MOOLA DISTRICT KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
1177	Z2023.0217 Khuzdar Approved	CONST: OF BT ROAD KILI IMRAN JATTAK TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1178	Z2022.0846 Bela Approved	CONSTRUCTION OF B/T ROAD FROM SIDDIQ MIARKA ROAD TO BCAAHAL MIARKA GOTH 1.5 KM LASBELA	28.245 0.000	28.245	26.244 0.000	26.244	93%	2.001 0.000	2.001	100%	0.000 0.000
1179	Z2023.0258 Khuzdar Approved	CONST: OF BT ROAD N-30 TO CENTER GWARASTH NAL DISTRICT KHUZDAR	35.000 0.000	35.000	3.500 0.000	3.500	10%	10.000 0.000	10.000	39%	21.500 0.000
1180	Z2023.0370 Mastung CPApproved	RECARPETING OF ROAD AND CONST: DRAINS AND KILI KAREZ NOOR MUHAMMAD PRINGABAD DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1181	Z2021.2070 Pishin Approved	CONST: OF B/T ROAD FROM GAWANZA TO KHANA ROAD (SUFU JALALUDDIN) BARSHORE PISHIN (PHASE-II) 10.5 KM	164.000 0.000	164.000	94.420 0.000	94.420	58%	13.916 0.000	13.916	66%	55.664 0.000
1182	Z2023.0214 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM RENDHELI TO HUSOE TEHSIL MOOLA DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
1183	Z2023.0476 Kharan Approved	CONST: OF LINK BT ROAD AT KILLI GOASH TO KILI LAKKAR KHAN KHARAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1184	Z2023.0219 Khuzdar Approved	CONST: OF INTERNAL ROADS NORGAMA TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1185	Z2023.0527 Kharan Approved	CONSTRUCTION OF ROAD FROM KILLI TITTI TO SIBI, DISTRICT KHARAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1186	Z2021.2133 Khuzdar Approved	CONSTRUCTION OF BLACK TOPPED ROAD AND DRAIN IN NALL CITY DISTRICT KHUZDAR.	49.999 0.000	49.999	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.999 0.000
1187	Z2023.0340 Surab Approved	CONST: OF BT ROAD KILI ALI HAROONI SHANA SURAB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	Ongoing	ROADS									
1188	Z2023.0540 Kharan Approved	CONSTRUCTION OF NAROO ROAD, DISTRICT KHARAN.	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
1189	Z2021.2159 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM KHUZDAR CITY TO SARDARI SHEHER KAREEZ SASOL DISTRICT KHUZDAR. (LENGTH-25.00 KM)	370.000 0.000	370.000	162.350 0.000	162.350	44%	41.530 0.000	41.530	55%	166.120 0.000
1190	Z2023.0477 Naseerabad CPapproved	CONST: OF BT ROAD RAIS JAFFAR PALAL TPO GUL MUHAMMAD PALAL LENGTH 2 KM NASEERABAD	28.250 0.000	28.250	0.000 0.000	0.000	0%	10.000 0.000	10.000	35%	18.250 0.000
1191	Z2023.0560 Bela CPapproved	REHABILITATION OF BT ROAD FROM MAIN RCD TO KARWAN KHASKHELI GOTH GADOR HALF KM , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1192	Z2023.0479 Naseerabad CPapproved	CONST: OF BT ROAD MITHAL CHOWK TO VILLAGE ALI GUL BATHIANI LENGTH 1.0 KM NASEERABAD	13.850 0.000	13.850	0.000 0.000	0.000	0%	10.000 0.000	10.000	72%	3.850 0.000
1193	Z2023.0572 Bela CPapproved	BT ROAD MAIN RCD ROAD TO LAKHO ACHRA GOTH 800 METER, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1194	Z2022.1056 Jaffarabad Approved	CONST OF B/T ROAD MIR WAH ROAD CHAK 54 TO 2 KM JAFFRABAD	25.000 0.000	25.000	12.500 0.000	12.500	50%	10.000 0.000	10.000	90%	2.500 0.000
1195	Z2023.0520 Pishin CPapproved	CONSTRUCTION OF BLACK TOP ROAD IN KILI YASEENZAI TEHSIL PISHIN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1196	Z2023.0597 Bela CPapproved	BT ROAD 1 KIKOMETER LAKHRA ROAD TO SOOMRO MUHALLAH UTHAL, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1197	Z2022.0388 Dera Bugti Approved	CONST OF B/T ROADS DERA BUGTI TOWN MAIN ROAD	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1198	Z2022.2352 Khuzdar Approved	CONST OF B/T ROAD FROM -N25 TO KAPER KHUZDAR	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1199	Z2023.0566 Bela CPapproved	BT ROAD FROM MAI PIR ROAD TO SARDAR GHULAM MUHAMMAD GOTH AND OTHER LINKS 4 KM, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1200	Z2023.0608 Bela CPapproved	B T ROAD FROM BYPASS UTHAL TO KATHOR WITH 2 SMALL BRIDGES 1 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1201	Z2023.0583 Bela CPapproved	BT ROAD ABDULLAH STOP TO JAMA MASJID 1 KM KUMACHA BELA. , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1202	Z2022.2476 Kech Approved	CONST OF B/T ROAD FROM KHAREEN CROSS TO DAM LINK TO BONDI TO KHERN BAL DASHT KECH 1.9 KM	23.000 0.000	23.000	10.000 0.000	10.000	43%	10.000 0.000	10.000	87%	3.000 0.000
1203	Z2023.0604 Bela CPapproved	CONST: OF BT ROAD FROM BANODI ROAD TO GHULAM MUHAMMAD BURRA HAJI JUMAN BURRA BANODI UTHAL IST PHASE	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1204	Z2022.0608 Gwadar Approved	CONST, OF B/T ROADS AND STREET IT GWADAR CITY.	250.000 0.000	250.000	75.000 0.000	75.000	30%	35.000 0.000	35.000	44%	140.000 0.000

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	Ongoing	ROADS									
1205	Z2022.2510 Quetta Approved	CONST. OF BT ROAD AT NASEER-ABAD BLOCK 5 SATELITE TOWN QUETTA	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1206	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	141.578 0.000	141.578	68%	13.050 0.000	13.050	75%	52.199 0.000
1207	Z2022.0612 Mastung Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ASIMABAD TO LAKHPASS TOLL PLAZA QUETTA (20.00) KM	442.658 0.000	442.658	30.000 0.000	30.000	7%	82.532 0.000	82.532	25%	330.126 0.000
1208	Z2022.2521 Harnai Approved	CONST. OF 1.5 KM BT ROAD AT ZARMANA PERRI HARNAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1209	Z2022.0626 Gwadar Approved	CONST. OF B/T ROADS AND STREET SURBANDAN GWADAR	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
1210	Z2022.1446 Qilla Abdullah Approved	CONST. OF ROAD AT KILLI SHAD KAHOL, TEHSIL KILLA ABDULLAH.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1211	Z2021.2537 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD FROM JANGIYAN TO ALYAN, WASHUK	20.000 0.000	20.000	18.744 0.000	18.744	94%	1.256 0.000	1.256	100%	0.000 0.000
1212	Z2021.2538 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD FROM GARIBABAD TO SHAFI ABAD, WASHUK	20.000 0.000	20.000	18.011 0.000	18.011	90%	1.989 0.000	1.989	100%	0.000 0.000
1213	Z2021.2601 Quetta Approved	CONSTRUCTION OF BT ROADS IN HAZARGANJI AND MENGALABAD, QUETTA	73.040 0.000	73.040	42.108 0.000	42.108	58%	10.000 0.000	10.000	71%	20.932 0.000
1214	Z2021.2614 Pishin Approved	CONSTRUCTION OF BT ROAD FOR UC YARO-I & II DIST PISHIN 10 KM	79.997 0.000	79.997	53.990 0.000	53.990	67%	10.000 0.000	10.000	80%	16.007 0.000
1215	Z2021.2628 Zhob Approved	CONSTRUCTION / REHABILITATION OF ZHOB INTERNAL MAIN CITY ROADS	179.424 0.000	179.424	156.570 0.000	156.570	87%	10.000 0.000	10.000	93%	12.854 0.000
1216	Z2022.2525 Harnai Approved	CONST. / REH. OF BTROAD FROM PALOSEN BRIDGE TO WAMTANGI REST HOUSE HARNAI.	45.000 0.000	45.000	42.037 0.000	42.037	93%	2.963 0.000	2.963	100%	0.000 0.000
1217	Z2021.2968 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM N50 TO TOR TANGI WAY TO KAN ADNYAZAI 16 KM KILLA SAIFULLAH	200.000 0.000	200.000	86.000 0.000	86.000	43%	22.800 0.000	22.800	54%	91.200 0.000
1218	Z2021.2769 Gwadar Approved	CONST. OF REH. OF BLACK TOP ROAD FROM GABD CROSS TO MEER JATT 6.7 KM GWADAR	67.000 0.000	67.000	43.400 0.000	43.400	65%	10.000 0.000	10.000	80%	13.600 0.000
1219	Z2022.2530 Quetta Approved	CONST. OF B/T ROAD, SIDE DRAIN, TUFF TILES AT KILLI PIRKANI ABAD, SARYAB	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1220	Z2021.2773 Gwadar Approved	CONST. OF 9 KM B/T ROAD FROM ABDULLAH BAZAR REKANI TO HUR KULANCH BAZAR GAWADAR	134.991 0.000	134.991	52.798 0.000	52.798	39%	16.439 0.000	16.439	51%	65.754 0.000

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	Ongoing	ROADS									
1221	Z2023.0206 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT KILLI SHAKARZAI MUSLIMABAD AIRPORT ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1222	Z2023.0234 Khuzdar CPApproved	CONST: OF BT ROAD AT KHUZDAR CITY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1223	Z2021.2969 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM NASHFA ALLAH DAD ZAI TO MANGASA ALLAH DADZAI 9 KM KILLA SAIFULLAH	80.000 0.000	80.000	20.000 0.000	20.000	25%	12.000 0.000	12.000	40%	48.000 0.000
1224	Z2023.0292 Qilla Abdullah CPApproved	CONSTRUCTION OF 2KM ROAD AT KILLI SHAHEED MUHAMMAD RAMZAN HAJI ABDUL BARI KAKAR PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1225	Z2023.0373 Mastung CPApproved	CONST: OF BT ROAD JALAL ABAD TO KILI KHAIR BUX MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1226	Z2023.0375 Mastung CPApproved	CONST: OF BT ROAD SARDARI SHAR KANAK STREET MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1227	Z2023.0455 Sibi CPApproved	CONST: OF VARIOUS STREETS WITH SIDE DRAINS AT LEHRI TOWN, DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1228	Z2022.0327 Chagai Approved	REHABILITATION OF N-40 TO GATT E BAROTH B/T ROAD (25.00KM)	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1229	Z2023.0528 Kharan Approved	CONSTRUCTION OF INTERNAL ROADS OF KILLI KOOTAN, DISTRICT KHARAN	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
1230	Z2023.0546 Bela CPApproved	BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1231	Z2022.0346 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BALICHA TO RODBUN TUMP KECH (3.5KM).	45.000 0.000	45.000	12.600 0.000	12.600	28%	10.000 0.000	10.000	50%	22.400 0.000
1232	Z2023.0551 Bela CPApproved	BT ROAD KHURKHERA TO WINDER BAGICHA 2 KM (DINOO GOTH, SYED GOTH, SHEIKH GOTH, BALOCH GOTH AND OTHERS CONNECTING TO KHURKHERA ROAD. , LASBELA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1233	Z2022.0355 Barkhan Approved	CONST OF B/T RD BASTI GUL MOHD SHAHWANI BAGHAO, BASTI ROSHAN NALA, AHMED KHAN SHAIKH JALALANI MOHMA, BASTI MOHD CHOOR & NIAZ CHOOR RAKHNI, BARKHAN.	100.379 0.000	100.379	65.038 0.000	65.038	65%	10.000 0.000	10.000	75%	25.341 0.000
1234	Z2023.0561 Bela CPApproved	CONST: OF BT ROAD FROM RCD KARWAN PUMP TO ALI BAKHSH MARRI GOTH AMRY WANG AND MIRAN GOTH LINK IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1235	Z2022.0428 Dera Bugti Approved	CONST OF B/T ROAD MUHALLAH ZANKOH 5 KM AT DERABUGTI.	48.000 0.000	48.000	28.800 0.000	28.800	60%	10.000 0.000	10.000	81%	9.200 0.000
1236	Z2023.0578 Bela CPApproved	BT ROAD FROM COASTAL HIGHWAY TO GOTH ADAM GONGOO SAMAND LIARI, LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1237	Z2022.0377 Quetta Approved	CONST: OF ROADS SIDE DRAINS AT KILLI UMER, TOR KHAN AND KHANAN, WARD NO. 49/50 PB-25, QUETTA.	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
1238	Z2023.0582 Bela CPApproved	BT ROAD NIMANI ROAD TO EID GHAAH KUMACHA ISMAILANI BELA.IST PHASE , LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
1239	Z2022.0478 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SOLO HIGH SCHOOL TO AKHTAR HOUSE CHIB BULEDA DISTRICT KECH	25.000 0.000	25.000	12.500 0.000	12.500	50%	10.000 0.000	10.000	90%	2.500 0.000
1240	Z2022.0395 Panjgur Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ESSAI TO BONISTON ,SORAG ROAD PANJGOR.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1241	Z2023.0220 Khuzdar Approved	CONST: OF BT ROAD FROM KARKH BAZAR TO AJBANI TESHIL KARKH DIST KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1242	Z2023.0595 Bela CPApproved	CONST: OF BT ROAD NABI DAD AARIB ANGARIA GOTH NAKHATTI IST PHASE, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1243	Z2023.0222 Khuzdar Approved	CONST: OF BT ROAD FROM BAJOE TO DHOOR TEHSIL BAGHBANA DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
1244	Z2023.0240 Khuzdar Approved	BT ROAD FOR KHAIRAWA, MURADABAD, NAWA SUNNI, USAMA BIN ZAYED SABZI MANDI SUNNI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1245	Z2023.0598 Bela CPApproved	ESTIMATED LINK ROAD FROM GOTH MULLAH RAMZAN TO HASSAN ACHRA GOTH UC SHEH TEHSIL LAKHARA. 1.75 KM, LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1246	Z2023.0241 Khuzdar Approved	REHABILITATION OF BT ROAD FROM CHANDNI CHOWK TO SIDDIQ AKBAR CHOWK KHUZDAR	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
1247	Z2019.0423 Panjgur Approved	CONSRUCTION OF DUAL CARRIAGEWAY WITH FOOTPATH AND MEDIAN FROM ALLAH O AKBAR CHOWK TO KALAM CHOWK DISTRICT PANJGUR	109.172 0.000	109.172	102.350 0.000	102.350	94%	6.822 0.000	6.822	100%	0.000 0.000
1248	Z2023.0275 Qilla Abdullah CPApproved	CONST OF 3 KM ROAD AT SALAD THANA ARAMBI, DISTRICT KILLA ABDULLAH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1249	Z2023.0332 Surab Approved	CONST: REHABILITATION OF BT ROAD FROM N-25 TO BITAGOO DISTRICT SURAB.	190.000 0.000	190.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	20%	152.000 0.000
1250	Z2022.0434 Dera Bugti Approved	CONST OF B/T ROAD MUHALLAH KOHO 5 KM AT DERA BUGTI.	48.000 0.000	48.000	28.800 0.000	28.800	60%	10.000 0.000	10.000	81%	9.200 0.000
1251	Z2023.0348 Jaffarabad CPApproved	CONST: OF BT ROAD FROM JABBAL SHAKH TO VILLAGE ABDUL RASHEED UMRANI LENGTH 2.00KM JAFFARABAD.	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
1252	Z2023.2510 Dera Bugti CPApproved	CONST OF BRIDGE AT PHELAWAGH NALA DERA BUGTI	438.970 0.000	438.970	0.000 0.000	0.000	0%	200.000 0.000	200.000	46%	238.970 0.000

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	Ongoing	ROADS									
1253	Z2023.0522 Pishin CPapproved	CONSTRUCTION OF BRIDGE AT KUZ SHINUGHARI NADI OF TEHSIL HURAMZAI DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1254	Z2023.0532 Kharan Approved	CONSTRUCTION OF INTERNAL ROAD KILLI JANGAL,KILLI KUNARI DISTRICT KHARAN.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1255	Z2023.0533 Kharan Approved	RECARPETING OF ROAD KILLI TOTAZAI TO CEPC ROAD, DISTRICT KHARAN.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1256	Z2023.0539 Kharan Approved	CONSTRUCTION OF ROAD FROM NOTANI TO SHAYAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1257	Z2023.0543 Kharan Approved	RENOV:AND MAINTAINENCE OF GWASH ROAD, DISTRICT KHARAN.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1258	Z2023.0554 Bela CPapproved	CONST: OF BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1259	Z2023.0565 Bela CPapproved	BT ROAD FROM RCD ROAD TO DILMURAD GOTH DHAMNARI VIA MAGSI COLONEY JANAR UTHAL IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1260	Z2023.0568 Bela CPapproved	IMPROVEMENT REHABILITATIONOF BT ROAD FROM KATHOR TO MUMBAR IST PHASE, LASBELA	49.800 0.000	49.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.800 0.000
1261	Z2023.0603 Bela CPapproved	CONST: OF BT ROAD FROM LAKHRA ROAD TO JUMRA BURRA GOTH KATHOR IST PHASE	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1262	Z2016.0815 Dera Bugti Approved	CONST:OF B/T ROAD FROM SUI DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	55.075 0.000	55.075	79%	10.000 0.000	10.000	93%	4.925 0.000
1263	Z2015.1032 Harnai Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	161.942 0.000	161.942	112.000 0.000	112.000	69%	10.000 0.000	10.000	75%	39.942 0.000
1264	Z2016.1122 Qilla Abdullah Approved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	624.812 0.000	624.812	378.915 0.000	378.915	61%	49.179 0.000	49.179	69%	196.718 0.000
Sub-Total (Ongoing): 1057 Schemes			225767.74 1 4459.966	230227.70 7	81894.83 2 2925.466	84820.29 8	36%	35835.69 6 1534.500	37370.19 6	52%	108037.2 13 0.000
	New	ROADS									
1265	Z2024.2686 Mastung CPapproved	CONSTRUCTION BLACK TOP ROAD KILLI ALI NAWAZ GAITH KHAD KOCHA MASTUNG	49.400 0.000	49.400	0.000 0.000	0.000	0%	19.760 0.000	19.760	40%	29.640 0.000
1266	Z2024.0433 Khuzdar CPapproved	REHABILITATION OF MAIN RCD TO KILLI HAJI NAIK MUHAMMAD BADRI ROAD TEHSIL WADH.	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1267	Z2024.0460 Sohbatpur Approved	CONSTRUCTION/REHABILITATION OF B/T ROAD (GOTH KHAHAND BAKHSH KHOSA)	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1268	Z2024.0471 Mastung Approved	ONSTRUCTION OF BLACK TOP ROAD AT KILLI MUHAMMAD HUSSAIN DASHT	35.000 0.000	35.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	57%	15.000 0.000
1269	Z2024.0472 Mastung Approved	ONSTRUCTION OF BLACK TOP ROAD AT KILLI ABDUL REHMAN , DASHT, 2.5 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1270	Z2024.0491 Dera Bugti Approved	CONSTRUCTION OF MAIN ROAD FROM MOLA BAKHSH SUNDARANI PEHLAWAGH	122.010 0.000	122.010	0.000 0.000	0.000	0%	68.902 0.000	68.902	56%	53.108 0.000
1271	Z2024.0507 Jhal Magsi Approved	REHABILITATION / CONSTRUCTION OF B/T ROAD BAND MAHMOOD TO ZAFAR KHAN LANDHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1272	Z2024.0514 Surab Approved	CONSTRUCTION OF B/T ROAD KILLI HASSAN KHAN GIDDER TO SULTAN ABAD GIDDER DISTRICT SURAB 1.6 KM	42.000 0.000	42.000	0.000 0.000	0.000	0%	16.800 0.000	16.800	40%	25.200 0.000
1273	Z2024.0522 Gwadar Approved	CONST / REHB OF 1 KM BT ROAD FROM MAIN BAZAR TO PASNI CRICKET GROUND VIA NEW AC OFFICE DISTRICT PASNI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1274	Z2024.0525 Dera Bugti Approved	CONST OF BT ROAD AND DRAIN LINE 500 MTR FROM MAIN SUI BUGTI BAZAR ROAD TO HAJI MOULA MASORE MUHALLAH AND SUBHAN HOUSE SUI	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
1275	Z2024.0532 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM AHMEDABD TO CHAPPER ROAD DISTRICT KALAT	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1276	Z2024.0533 Kalat Approved	CONSTRUCTION OF BLACK TOP ROAD RODDEN HANIF MENGAL DISRICT KALAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1277	Z2024.0538 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM KATTAN QABRISTAN TO KILLI ALLAH BAKHSH KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1278	Z2024.0541 Khuzdar Approved	CONST:OF B/T LINK ROADS IN ABINOGHE KHUZDAR FROM KILI RAHMATULAH TO KILI ABDULAH,KILI ABDULAH TO KILI SHAHOL,KILI TAJ M TO KILI G.SHAH&TOTAK ROAD TO JAMEL UMRANI	120.160 0.000	120.160	0.000 0.000	0.000	0%	25.000 0.000	25.000	21%	95.160 0.000
1279	Z2024.0561 Bela Approved	BT ROAD 2.5 KM FO MORYANI GOTH 1ST PHASE	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1280	Z2024.0562 Bela Approved	ROAD EXTENSION WITHIN ARIFWALA ROAD MUHAMMAD YOUSUF BANDICHA 1ST PHASE	24.360 0.000	24.360	0.000 0.000	0.000	0%	9.744 0.000	9.744	40%	14.616 0.000
1281	Z2024.0570 Awaran Approved	CONST OF B/T ROAD MAIN M-8 ROAD TO KARIM JAN BAZAR JADIN GISHKORE 1.7KM AWARAN	61.200 0.000	61.200	0.000 0.000	0.000	0%	41.700 0.000	41.700	68%	19.500 0.000
1282	Z2024.0582 Quetta Approved	AT GRADE IMPROVEMENT OF SAMUNGLI ROAD (QTA PKG)	775.567 0.000	775.567	0.000 0.000	0.000	0%	150.000 0.000	150.000	19%	625.567 0.000
1283	Z2024.0587 Quetta Approved	BRIDGE FOR CRICKET STADIUM KHAROTABAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1284	Z2024.0034 Quetta CPApproved	CONST:OF B/T ROAD AND SEWERAGE LINE AT PENTAGON SCHOOL B-II MOHULLAH BAGH HAZARA TOWN DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1285	Z2024.0036 Mastung CPApproved	CONST: OF B/T ROAD MAIN SHEERNAP ROAD SADIQ ABAD TO MIR FAHEEM SHAHWANI ABAD MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000

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	New	ROADS									
1286	Z2024.0049 Naseerabad Approved	REHABILITATION OF B/T ROAD MIR WAH ROAD TO KARAM KHAN UMRNAI TAMBOO LENGTH 3.00 KM DISTRICT NASEERABAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1287	Z2024.0061 Naseerabad Approved	CONST:OF B/T ROAD IN VILLAGE ABDUL HAMEED KHOSA (LENGTH 2.00 KM) DISTRICT NASEERABAD.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1288	Z2024.0066 Naseerabad Approved	CONST:OF BALCK TOP ROAD FROM TEPUL SHAKH TO GOTH MANZOOR KHAN KHOSA (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
1289	Z2024.0083 Quetta Approved	CONST:/ REH: OF JILANI HOSPITAL ROAD I AND II AND MINI MARKET ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1290	Z2024.0103 Pishin Approved	CONST OF BT ROAD TOKHAI TO DORAI 3.5 KM TEHSIL BARSHORE PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1291	Z2024.0117 Pishin Approved	CONST OF BT ROAD BT ROAD WACHOBAI TO SHIN KACH 3.5 KM BARSHORE DISTRICT PISHIN	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
1292	Z2024.0119 Pishin Approved	CONST OF BT ROAD STEEL BRIDGE D SHAPE UMA TO POTI ZAKARYAZAI BARSHORE DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1293	Z2024.0165 Jaffarabad Approved	CONST:OF B/T ROAD FROM ESSA KHIYAZAI TO JHUDAIR SHAKH LENGTH 1.00 KM DISTRICT JAFFARABAD	16.040 0.000	16.040	0.000 0.000	0.000	0%	8.020 0.000	8.020	50%	8.020 0.000
1294	Z2024.0510 Quetta Approved	CONST OF BRIDGE AT KILLI MUNIR KHAN KUCHLAK BY PASS QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1295	Z2024.0521 Dera Bugti Approved	BT ROAD KILLI WADERA DIN MUHAMMAD VIA KILLI SAWAN TO KHAIBER GATE	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1296	Z2024.0528 Dera Bugti Approved	REHABILATION OF BT ROAD FROM SUI PETROL PUMP TO 7 KM TOWARDS MAIN ROAD DERA BUGTI	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1297	Z2024.0534 Sibi Approved	CONST OF BT ROAD FROM GOLA WAH TO PIRU BACHA ROAD TEHSIL LEHRI SIBI 8 KM	309.310 0.000	309.310	0.000 0.000	0.000	0%	106.362 0.000	106.362	34%	202.948 0.000
1298	Z2024.0539 Khuzdar Approved	CONSTRUCTION OF B/T ROAD IN MC NAAL IN DIFFERENT KILLIS FROM KILLI YAR MAHAMMAD TO KILLI USMAN AND KILLI YOUSFABAD TO KILLI LONGAV NAAL DISTRICT KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
1299	Z2024.0557 HUB Approved	CONSTRUCTION OF BT ROAD SOOMAR KOH BALOCH GOTH TEHSIL GADDANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1300	Z2024.0573 Kalat Approved	CONST; OF B/T ROAD FROM BOYS DEGREE COLLEGE TO ZABAR ABAD 1.5 KM DISTRICT KALAT	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
1301	Z2024.0583 Quetta Approved	CONSTRUCTION OF UNDERPASS AND AT GRADE IMPROVEMENT OF BREWERY ROAD QUETTA (QTA PKG)	2252.405 0.000	2252.405	0.000 0.000	0.000	0%	300.000 0.000	300.000	13%	1952.405 0.000

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	New	ROADS									
1302	Z2024.0600 Kech Approved	CONST: LINK ROAD FROM M8 TO SARI GOWANKI 2KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1303	Z2024.2675 Mastung CPApproved	CONSTRUCTION OF BT ROAD KILLI WAZIR KHAN PINGAVE DASHT DISTRICT MASTUNG. LENGTH (1.00 KM)	26.000 0.000	26.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	100%	0.000 0.000
1304	Z2024.0407 Usta Muhammad Approved	CONSTRUCTION OF B/T NOORPUR ROAD TO RAEES MURAD KHAN KAMBRANI 1.0KM DISTRICT USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1305	Z2024.0487 Dera Bugti Approved	03 KM ROAD FROM KILL BHOORA KHAN TO KILL MANDOSISHAHANI MORANJ PEHLAWAGH	85.132 0.000	85.132	0.000 0.000	0.000	0%	85.132 0.000	85.132	100%	0.000 0.000
1306	Z2024.0445 Zhob Approved	CONSTRUCTION OF ROADS OF ZHOB CITY	300.000 0.000	300.000	0.000 0.000	0.000	0%	104.500 0.000	104.500	35%	195.500 0.000
1307	Z2024.0490 Dera Bugti Approved	REPAIRING OF ROAD FROM HELIPAD BAIKHARR TO PHELOWAGH THANA	604.735 0.000	604.735	0.000 0.000	0.000	0%	165.447 0.000	165.447	27%	439.288 0.000
1308	Z2024.0463 Barkhan Approved	REHABILITATION OF METAL ROAD OF 2 KM FROM MAIN RAOD TO CHAPPAR VILLAGE	28.090 0.000	28.090	0.000 0.000	0.000	0%	11.236 0.000	11.236	40%	16.854 0.000
1309	Z2024.0508 Jhal Magsi Approved	REHABILITATION / CONSTRUCTION OF B/T ROAD ZAFAR KHAN LANDHI TO JODHA WATER	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1310	Z2024.0492 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM SHEIKH BAND TO KILL HAJI BAZU KHAN MARKANI WITHIN NADI BRIDGE PEHLAWAGH	403.301 0.000	403.301	0.000 0.000	0.000	0%	125.160 0.000	125.160	31%	278.141 0.000
1311	Z2024.0509 Jhal Magsi Approved	CONSTRUCTION OF B/T ROAD JODHA TO KOT MAGSI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1312	Z2024.0494 Dera Bugti Approved	CONSTRUCTION OF LINK ROAD KILLI ALAM KHAN PHAILAWO PEHLAWAGH	57.596 0.000	57.596	0.000 0.000	0.000	0%	57.000 0.000	57.000	99%	0.596 0.000
1313	Z2024.0513 Surab Approved	CONSTT OF B/T ROAD N-85 TO KILLI GERI DISTRICT SURAB 1.5 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1314	Z2024.0516 Chagai Approved	CONST: OF B/T ROAD KILLI HAJI SAEED AHMED MENGAL	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1315	Z2024.0519 Pishin Approved	CONST OF LINK BT ROAD AND STREET KILLI KAKAZAI DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1316	Z2024.0537 Qilla Saifullah Approved	CONSTRUCTION OF LINK ROADS BANDAT PATOZAI AREA KILLI MOLVI MUHAMMAD NAEM & MOLVI SATAR PATOZAI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1317	Z2024.0524 Dera Bugti Approved	CONST OF BT ROAD AND DRAIN LINE FROM MAIN SUI DERA BUGTI ROAD TO HAJI AHMED ALI MUHALLAH HAJI ZAIHRE, DANGLA MASTER TAHER AND JUMA 2 KM	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1318	Z2024.0555 Sibi Approved	BT ROAD FROM GOTH GHAFAR SILACHI TO RAFIQ SILACHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1319	Z2024.0540 Khuzdar Approved	CONSTRUCTION OF B/T LINK ROADS IN FEROZABAD KHUZDAR FROM N30 ROAD TO KILLI AHMED GANGOV AND KILLI KHAIR MULAIZAI TO N30 ROAD FEROZABAD KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
1320	Z2024.0564 Bela Approved	BT ROAD 2 KM FROM KANKI ROAD DOST MUHAMMAD MASOR GOTH 1ST PHASE	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1321	Z2024.0551 Quetta Approved	INSTALLATION OF SOLAR BASED COMMUNITY BORE AT ZAHOR AHMED ACHAKZAI NAWA KILLI QUETTA	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
1322	Z2024.0549 Quetta Approved	CON: OF HAJI MUHAMMAD AGHA MASJID STREET NO.06 MULA SALAM ROAD PASHTOON ABAD QUETTA	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1323	Z2024.0586 Panjgur Approved	CONST OF BT ROAD 5 KM 18 FEET WIDE LINK FROM TASP TO PANCHI	80.000 0.000	80.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	25%	60.000 0.000
1324	Z2024.0088 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.5 KM AT PISHKAN (BRESI WARD, KONRAKI WARD)	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000
1325	Z2024.0602 Kech Approved	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO 65 WING CAMP BALGATAR DISTRICT KECH (1200M)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1326	Z2024.0581 Quetta Approved	BEAUTIFICATION OF MAIN ARTERIES OF QUETTA (QTA PKG)	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
1327	Z2024.0089 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.5 KM AT SURBANDAN (WARD NO.7 ,WARD NO. 8)	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000
1328	Z2024.0592 Kech Approved	CONSTRUCTION OF BT ROAD JIREK TO BALOOR ULWA 22 KMS	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	12%	2200.000 0.000
1329	Z2024.0097 Pishin CPApproved	CONST OF BT ROAD OTANG QAMARDIN UC NARIN 1.5 KM PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1330	Z2024.0595 Barkhan Approved	CONSTRUCTION OF BT ROAD BASTI RAHEEM BOHRA WALA TAGHO & BOX CULVERT AT MAIN TAGHO ROAD AT DISTRICT BARKHAN	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
1331	Z2024.0121 Quetta Approved	REHABILITATION OF ROAD IN MASJID ROAD AND LINK STREETS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1332	Z2024.0596 Barkhan Approved	CONSTRUCTION OF BT ROAD BASTI MALIK IMAM BAKHASH LENJIANI AT MAIN TAGHAO ROAD AT DISTRICT BARKHAN	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
1333	Z2024.0136 Quetta Approved	REHABILITATION OF ROAD MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1334	Z2024.0604 Kech Approved	CONST: OF BLACK TOP ROADS LINK M-8 TO MULLAHI BAZAR TEJABAN DISTRICT KECH	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
1335	Z2024.0139 Sibi Approved	CONST:OF B/T ROAD VILLAGE SOLANGI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	ROADS									
1336	Z2024.0599 Kech Approved	CONSTT: OF LINK ROAD FROM M8 TO SHAHRAK MAIN ROAD 1.5KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1337	Z2024.0144 Zhob Approved	CONST:OF PEDESTRIAN BRIDGE AT ZHOB RIVER KILLI NARAZAI DISTRICT ZHOB	65.000 0.000	65.000	0.000 0.000	0.000	0%	40.750 0.000	40.750	63%	24.250 0.000
1338	Z2024.0609 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM M-8 TO MERI KALAT/PUNNO FORT TURBAT KECH (2.5 KM)	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
1339	Z2024.0153 Jaffarabad CPapproved	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD TO VILLAGE NEHAL KHAN KHOSA LENGTH 1.50 KM DISTRICT JAFFARABAD	23.920 0.000	23.920	0.000 0.000	0.000	0%	9.568 0.000	9.568	40%	14.352 0.000
1340	Z2024.0161 Jaffarabad Approved	CONST:OF B/T ROAD FROM QAIDI SHAKH TO VILLAGE ARBAB JAKRANI & ACHAR JAKRANI, DISTRICT JAFFARABAD	32.190 0.000	32.190	0.000 0.000	0.000	0%	12.876 0.000	12.876	40%	19.314 0.000
1341	Z2024.0171 Jaffarabad Approved	LYING OF TOUGHT TILE FROM SMART PUBLIC SCHOOL TO USTA MUHAMMAD ROAD DC CHOWK DERA ALAYAR 1.7KM	42.500 0.000	42.500	0.000 0.000	0.000	0%	17.000 0.000	17.000	40%	25.500 0.000
1342	Z2024.0132 Quetta Approved	REHABILITATION OF ROAD FAQEER MUHAMMAD ROAD AND LINKS STREETS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1343	Z2024.0031 Quetta Approved	CONSTRICION OF B/T ROAD AND SIDE DRAIN AT KILLI GUL ZAR ABAD WESTERN BYPASS DISTRICT QUETTA.	29.000 0.000	29.000	0.000 0.000	0.000	0%	11.600 0.000	11.600	40%	17.400 0.000
1344	Z2024.0173 Sherani Approved	CONST OF LINK ROAD AT KILLI UMAR ABAD UC TOR GHUNDAIR 3 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1345	Z2024.0148 Jaffarabad Approved	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE KUNDA KHAN JHAKRANI LENGTH 0.50 KM DISTRICT JAFFARABAD	16.940 0.000	16.940	0.000 0.000	0.000	0%	8.470 0.000	8.470	50%	8.470 0.000
1346	Z2024.0189 Quetta Approved	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM FROM CHALO BAWARI TO ISHAQ ABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1347	Z2024.0149 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE SHAH NAWAZ DOMKI SAKHI QABIL DOMKI LENGTH 1.00 KM DISTRICT JAFFARABAD	16.410 0.000	16.410	0.000 0.000	0.000	0%	8.205 0.000	8.205	50%	8.205 0.000
1348	Z2024.0055 Naseerabad Approved	B/T ROAD SHAH NAWAZ RD TO RAISE UMRNAI, SHAH NAWAZ FAQEER (2.10 KM) 2 X CULVERT & 2 X 1X4 CULVERT NASEERABAD.	39.200 0.000	39.200	0.000 0.000	0.000	0%	15.680 0.000	15.680	40%	23.520 0.000
1349	Z2024.0210 Kech Approved	CONST:OF B/T ROAD FROM MUHAMMAD SALEEM HOUSE TO TAHIR ENGINEERS OVERSEAS TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1350	Z2024.0150 Jaffarabad Approved	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD GUL HASSAN LARO TO VILLAGE NOOR DEEN LANGOVE C/O SADAM HUSSAIN KHOSA LENGTH 2.0 KM DISTRICT JAFFARABAD	32.070 0.000	32.070	0.000 0.000	0.000	0%	12.828 0.000	12.828	40%	19.242 0.000

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	New	ROADS									
1351	Z2024.0211 Kech Approved	CONST:OF B/T ROAD FOR RAKHSHAN STREET FROM AL-RAUF TRANSPORT TO GIRLS COLLEGE & CONST:OF SEWERAGE LINE FROM SARTAJ GHICHKI HOUSE TO GRAVEYARD MALIK ABAD TURBAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1352	Z2024.0164 Jaffarabad Approved	B/T RD MINI BYPASS TO JAWAID DHARPALI 1.00 KM AND CONST OF B/T ROAD FROM JAMALI BYPASS TO VILLAGE SIHRAB BUGTI 0.50 KM TOTAL 1.50 KM DISTRICT JAFFARABAD	23.890 0.000	23.890	0.000 0.000	0.000	0%	9.556 0.000	9.556	40%	14.334 0.000
1353	Z2024.0069 Pishin Approved	CONSTRUCTION OF BT ROAD DRAIN RCC AT BARSHORE KHANOZAI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1354	Z2024.0255 Panjgur CPapproved	BT DUAL ROAD WITH DRAIN, PATH AND LGHTS FROM CPEC RD TO M. H.SALAH M.CHITKAN GHRBARD AT S.A. W. COLLEGE RD(105KM) MONOUMENT AT MN CPEC CROSS & S.ABDUL WAHID .	320.000 0.000	320.000	0.000 0.000	0.000	0%	108.500 0.000	108.500	34%	211.500 0.000
1355	Z2024.0180 Kech Approved	CONST:OF B/T ROAD FROM KOHE PUSHT TO NADRA OFFICE MAND DISTRICT KECH	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000
1356	Z2024.0271 Pishin Approved	CONST: OF BT ROAD LINK ROAD KILLI GANGALZAI TAHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1357	Z2024.0187 Kech Approved	CONST:OF B/T ROAD FROM CAPTIAN SHAH MURAD HOUSE TO ZAID HAIR STREET WITH STREET LIGHT MAND DISTRICT KECH	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
1358	Z2024.0074 Sohbatpur Approved	CONST:OF B/T ROAD FROM GOATH HANBAHI TO HEAD VALVE, PHASE-II, (LENGTH 3.12KM)	48.200 0.000	48.200	0.000 0.000	0.000	0%	19.280 0.000	19.280	40%	28.920 0.000
1359	Z2024.0272 Pishin Approved	CONST: OF BT ROAD LINK ROAD PAKHEZAI KUZ SHINUGHRI TAHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1360	Z2024.0204 Kalat CPapproved	CONSTRUCTION OF B/T ROAD FROM YOUSAF ZAI TO SING SILAHI KHALIQ ABAD DISTRICT KALAT.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1361	Z2024.0273 Pishin CPapproved	CONST: OF BT ROAD LINK ROAD AT KILLI PAHARD KHAN HURAMZAI TEHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1362	Z2024.0206 Kalat Approved	CONSTRUCTION OF THE IRISH BRIDGE AT ZARD JAGSOOR ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1363	Z2024.0465 Dera Bugti Approved	LINK ROAD FROM GAZAIN THAL TO KILLI CHAKAR 4 KM	141.915 0.000	141.915	0.000 0.000	0.000	0%	72.883 0.000	72.883	51%	69.032 0.000
1364	Z2024.0289 Quetta Approved	CONSTRUCTION OF TUFF TILE AT MASJID IBRAHIM ,RASHEED GORGAGE ,SAMAD JATTAK STREET DAIBA DISTRICT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	ROADS									
1365	Z2024.0208 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI ESSA ZAI AND DINGANZAI KHALIQ ABAD DISTRICT KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1366	Z2024.0295 Quetta Approved	CONSTRUCTION OF B/T ROAD & TUFF TILE INTERIOR STREETS OF KILLI BANGULZIA, KILLI IBRAHIMZAI, MIRABDUL BAQI QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1367	Z2024.0577 Sohbatpur Approved	CONST OF BLACK TOP ROAD FROM SOHBATPUR TO KASHMORE DISTRICT SOHBATPUR (LENGTH 16 KM)	1944.570 0.000	1944.570	0.000 0.000	0.000	0%	250.000 0.000	250.000	13%	1694.570 0.000
1368	Z2024.0241 Sohbatpur CPApproved	TUFF TILES 500 RFT GOTH RAFIQ TALIB/ CONST: OF 1 KM BT ROAD AZAD KASHMIR TO SHUJABAD	19.800 0.000	19.800	0.000 0.000	0.000	0%	9.900 0.000	9.900	50%	9.900 0.000
1369	Z2024.0485 Dera Bugti Approved	03 KM ROAD FROM KILL IJAZ AHMED TO KILLI JARRO KHAN PEHLAWAGH	234.463 0.000	234.463	0.000 0.000	0.000	0%	91.393 0.000	91.393	39%	143.070 0.000
1370	Z2024.0339 Loralai Approved	CONST: OF BT ROADS, CONST: OF BT ROADS, CROSS PIPES KILL MALAK SATKAI GHARA DISTRICT LORALAI 4 KM	75.000 0.000	75.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	51%	36.750 0.000
1371	Z2024.0248 Sohbatpur CPApproved	REH OF 0.5 KM BT ROAD JAN MUHAMMAD TO NASEEB ULLAH KHOSA LINK ROAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1372	Z2024.0348 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FOR GHUALM MUHAMMAD SARAPARH VILLAGE ABDUL BAQI MENGAL AT DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1373	Z2024.0580 Provincial Approved	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (ROAD INFRASTRUCTURE CW&PPHD)	0.100 13809.544	13809.644	0.000 0.000	0.000	0%	0.100 100.000	100.100	1%	0.000 13709.544
1374	Z2024.0264 Pishin CPApproved	CONST: MONUMENT AT KILLI KARBALA TEHSIL PISHIN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1375	Z2024.0493 Dera Bugti Approved	CONSTRUCTION OF LINK ROAD FROM MAIN ROAD TO KILL LAL JAN MUTT KUND PEHLAWAGH	60.056 0.000	60.056	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.056 0.000
1376	Z2024.0353 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR SALEH MOHAMMAD JATTAK TEHSIL TAMBOO DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1377	Z2024.0308 Ziarat Approved	BT ROAD FROM MAIN QUETTA ROAD TO BARHAMAN TO AHMADON	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1378	Z2024.0356 Naseerabad Approved	CONST:/ REHABILITATION OF BLACK TOP ROAD FROM BAIR CHOWKI TO SHAFI MOHAMMAD LEHRI AND USTAD RIAZ AHMED RIND TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH1.50 KM	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
1379	Z2024.0593 Barkhan Approved	CONSTRUCTION OF BT ROAD BASTI ALAM KHAN CHOTI AT DISTRICT BARKHAN	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1380	Z2024.0316 Ziarat Approved	CONSTRUCTION OF ROAD WOTH TO ARBUSI (PORTION 3)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1381	Z2024.0495 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM QALANDARI TO SHAMOL VIA PYARA SCHOOL PEHLAWAGH	390.375 0.000	390.375	0.000 0.000	0.000	0%	100.000 0.000	100.000	26%	290.375 0.000
1382	Z2024.0388 HUB Approved	SWRG LINE AT MIR JAT ST JAM COLONY 300RM, AMEABD 150 RM CHEZLABD 60 RM&MONDRA CLNY 122RM .	15.895 0.000	15.895	0.000 0.000	0.000	0%	7.947 0.000	7.947	50%	7.948 0.000
1383	Z2024.0382 HUB Approved	CONSTRUCTION OF BT ROAD 2.440 KM AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1384	Z2024.0427 Naseerabad CPapproved	CONSTRUCTINO OF BT ROAD FROM FATEH ABAD TO SHAH PUR SIAL 4 KM DISTRICT NASEERABAD	73.850 0.000	73.850	0.000 0.000	0.000	0%	38.538 0.000	38.538	52%	35.312 0.000
1385	Z2024.0594 Barkhan Approved	CONSTRUCTION OF BT ROAD GHAFFAR ROAD NAHARKOT AREA AT DISTRICT	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
1386	Z2024.0317 Chaman Approved	DUALIZATION OF CHAMAN CITY MAIN RJADICOLLEGE ROAD CHAMAN	286.000 0.000	286.000	0.000 0.000	0.000	0%	101.700 0.000	101.700	36%	184.300 0.000
1387	Z2024.0393 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VARIOUS AREAS OF NOKKUNDI AND TAFTAN CITY DISTRICT CHAGHI	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1388	Z2024.0504 Quetta Approved	REHABILITATION OF ROAD, SEWERAGE LINE & TUFF TILES DIFFERENT STREETS RAILWAY COLONY,MASJID ROAD,IBRAHIM COLONY,MAMA COLONY,JAN M. ROAD, JINNAH TOWN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1389	Z2024.0429 Naseerabad CPapproved	REHABILITATION OF BT ROAD VILLAGE MIR HASSAN UMRANI 1.5 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1390	Z2024.0326 Nushki Approved	CONST OF BT ROAD AND DRAINS BADAL KAREZ DISTRICT NUSHKI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1391	Z2024.0425 Quetta CPapproved	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN MUGHAL ABAD JATTAK STOP	55.000 0.000	55.000	0.000 0.000	0.000	0%	43.250 0.000	43.250	79%	11.750 0.000
1392	Z2024.0430 Naseerabad CPapproved	REHABILATION OF BT ROAD VILLAGE SULEMAN KHAN UMRANI 1 KM DISTRICT NASEERABAD	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1393	Z2024.0601 Kech Approved	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO BC CAMP HOSHAB DISTRICT KECH (2KM)	29.000 0.000	29.000	0.000 0.000	0.000	0%	11.600 0.000	11.600	40%	17.400 0.000
1394	Z2024.0329 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE MEHAR KHAN BARI SHAKH DISTRICT NASEERABAD LENGTH 1.0 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1395	Z2024.0462 Sohbatpur Approved	CONSTRUTION/REHABILITATION OF B/T ROAD TIAGA,KHAN POLICE CHOWKI TO GOTH ABDUL LATIF/SABZ ALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1396	Z2024.0515 Chagai Approved	CONST: OF B/T ROAD CHAGAI CITY TO KILLI HAJI AZIZ MUHAMMAD HASNI	65.000 0.000	65.000	0.000 0.000	0.000	0%	40.750 0.000	40.750	63%	24.250 0.000

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	New	ROADS									
1397	Z2024.0431 Naseerabad CPapproved	REHABILITATION OF BT ROAD TAMBOO RAOD GOTH SHARBAT KHAN M. NWAZ ABDUL GHANI 2.50 KM DISTRICT NASEERABAD	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
1398	Z2024.0331 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD MIR AJAB KHAN BULEDI LINK ROAD (LENGTH 2.10 KM) DISTRICT NASEERABAD	39.210 0.000	39.210	0.000 0.000	0.000	0%	15.684 0.000	15.684	40%	23.526 0.000
1399	Z2024.0475 Mastung Approved	CONSTRUCTION OF 2 KM ROAD, BORE ALONGWITH SOLAR SYSTEM AND OVERHEAD TANK FOR KILLI HAQ BAHU DASHT MASTUNG	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1400	Z2024.0332 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE CAMP ASADULLAH KHAN BULEDI DISTRICT NASEERABAD (LENGTH 1.25 KM) DISTRICT NASEERABAD	22.700 0.000	22.700	0.000 0.000	0.000	0%	9.080 0.000	9.080	40%	13.620 0.000
1401	Z2024.0571 Quetta Approved	CONSTRUCTION OF B/T ROAD SIDE DRAIN AT MADINA QILLA,TOOBA CHOWK KILLI RAGHA SARAGHURGAI QUETTA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1402	Z2024.0480 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD VILLAGE GHULAM MUHAMMAD, VILLAGE FAQIR MUHAMMAD ,VILLAGE WALT MUHAMMAD ,VILLAGE HABBIBULLAH AND VILLAGE SANWLA KHAN KANDRANI 2 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1403	Z2024.0527 Dera Bugti Approved	CONST OF BT ROAD FROM MAIN SUI DERA BUGTI TO TANGWANI PAISH BOGEHE SUI 7 KM	130.000 0.000	130.000	0.000 0.000	0.000	0%	70.500 0.000	70.500	54%	59.500 0.000
1404	Z2024.0333 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MIR DARA KHAN BULEDI (LENGTH 1.5 KM) DISTRICT NASEERABAD	27.580 0.000	27.580	0.000 0.000	0.000	0%	11.032 0.000	11.032	40%	16.548 0.000
1405	Z2024.0483 Dera Bugti Approved	BT ROAD JHEEL TO BHTO BEEEH SHUMALI KILLI AHMED YAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1406	Z2024.0350 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE DOST MUHAMMAD KHOSA BEDAR TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1407	Z2024.0598 Barkhan Approved	CONSTRUCTION OF BT ROAD REMAINING PORTION OF NARERI TO BASTI HAJI BAQA BADHANI TAKRA DISTRICT BARKHAN.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1408	Z2024.0535 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD, MADRASAH MOLVI FAZALDAD TO KANROKI DAB GHIBZAI DOLATZAI [MOLVI AFZAL]	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1409	Z2024.0529 Kohlu Approved	CONTRUCTION OF LT JAHANGIR SHAHEED ROAD, 2 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1410	Z2024.0351 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM ROPA SHAKH TO BEBERK RIND AND SULTAN RIND TEHSIL GHAFUORABAD DISTRICT NASEERABAD 2.00 KM	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000

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	New	ROADS									
1411	Z2024.0567 Bela Approved	CONSTRUCTION OF BT ROAD KILLI MALIK ASAD JALAABAD TEHSIL MACH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1412	Z2024.0366 HUB Approved	CONSTRUCTION & REHABILITATION B/T ROAD SHIP BREAKING GADDANI HUB 12 KM AT DISTRICT HUB	46.800 0.000	46.800	0.000 0.000	0.000	0%	18.720 0.000	18.720	40%	28.080 0.000
1413	Z2024.0606 Kech Approved	CONST: OF BLACK TOP ROAD FROM N-85 TO BOYS HIGH SCHOOL BALGATAR DISTRICT KECH 2.5KM	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
1414	Z2024.0572 Kalat Approved	CONST: OF B/T ROAD VARIOUS STREETS OF KALAT CITY 3.00 KM DISTRICTKALAT	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
1415	Z2024.0543 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO NAVEEDABAD KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1416	Z2024.0368 HUB Approved	REHABILITATION & REPAIR PEER BAZAR IRRIGATION OFFICE AT DISTRICT HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1417	Z2024.0608 Kech Approved	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-II	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
1418	Z2024.0381 HUB Approved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS OF DISTRICT HUB	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1419	Z2024.0607 Kech Approved	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-I	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1420	Z2024.0554 Quetta Approved	CON:OF BLACK TOP ROAD AND SEWERAGE LINE AT BARECHABD KILLI BARAT & KILLI PAIND KHAN QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1421	Z2024.0390 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD AT LABOUR COLONY, HUB 1-KM DISTRICT HUB.	13.986 0.000	13.986	0.000 0.000	0.000	0%	6.993 0.000	6.993	50%	6.993 0.000
1422	Z2024.0391 HUB Approved	CONSTRUCTION OF BLACKTOP ROAD FROM EIDU GOTH TO ACHANAK HOTEL PIR KAS 3.0 KM,HUB DISTRICT HUB (PHASE-1)	39.930 0.000	39.930	0.000 0.000	0.000	0%	15.972 0.000	15.972	40%	23.958 0.000
1423	Z2024.0574 Kalat Approved	CONST: OF B/T ROAD FROM N-25 TO MUGHALZAI 3.00 KM DISTRICT KALAT	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
1424	Z2024.0392 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD FROM EIDU GOTH TO ACHANAK HOTEL PIR KAS 2.0 KM , HUB DISTRICT HUB (PHASE-2)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1425	Z2024.0412 Sohbatpur Approved	B/T ROAD FROM MAIN CHANDNI CHOWK TO GOTH SAKHI SIKANADAR KHAN KHOSA ALONGWITH RETAINING WALL, 1200 RFT DISTRICT SOHBATPUR 1.0KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1426	Z2024.0584 Qilla Abdullah Approved	CONSTRUCTION OF BRIDGE AT JUNGLE PIRALIZAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	ROADS									
1427	Z2024.0446 Loralai Approved	WIDENING/ IMPROVMENT / REHAB OF ROAD FROM LORALAI TO DISTRICT DUKI	500.000 0.000	500.000	0.000 0.000	0.000	0%	144.500 0.000	144.500	29%	355.500 0.000
1428	Z2024.0447 Qilla Abdullah Approved	CONSTRUCTION OF BLACK TOP ROAD AT MACHKA DISTRICT KILLI ABDULLAH	220.000 0.000	220.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	27%	160.000 0.000
1429	Z2024.0589 Quetta Approved	BT ROAD AT GOMAL CHOWK AND LINK STREETS KHAROTABAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1430	Z2024.0453 HUB Approved	CONSTRUCTION OF COMMUNITY HALL HAJI CHATTA GOTH HAJI YOUNUS MUHALLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1431	Z2024.0461 Sohbatpur Approved	CONSTRUCTION /REHABILITATION &B/T ROAD MAIN 5 SOHBATPUR TO NOR PEER OUT INCLUDING ENROOTED VILLAGE (VIA JAN MUHAMMAD VILLAGES)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1432	Z2024.0591 HUB Approved	CONSTRUCTION OF EASTERN BYPASS AND N-25 TO HUB BRIDGE SAKRAN ROAD	105.510 0.000	105.510	0.000 0.000	0.000	0%	5.000 0.000	5.000	5%	100.510 0.000
1433	Z2024.0479 Jaffarabad Approved	CONSTRUCTION / REHABILITAION OF B/T ROAD VILLAGE ALI MUHAMMAD LASHARI AND VILLAGE MUHAMMAD SALLAH LASHARI 0.5 KM REHABILITATION AND 0.5 KM CONSTRUCTION	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
1434	Z2024.0499 Sibi Approved	BT ROAD FROM GOTH SHEAK MUHAMMADNI TO BELO BAGHAR AND BELO BAGHAR TO DARGHA MIR HASSAN TEHSIL LEHRI SIBI	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1435	Z2024.0500 Quetta Approved	REHABILITATION OF ROAD KARACHI VILLAS, AWAIS STREET, NAWA KILLI BYPASS HASSAN COLONY QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1436	Z2024.0501 Quetta Approved	REHABILITATION OF ROAD KILLI DEBA, KILLI ISMAIL, JINNAH TOWN, I.T UNIVERSITY ROAD, HUDDA QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1437	Z2024.0502 Quetta Approved	REHABILITATION OF ROAD KILLI NASRAN, KILLI SHABNAM, NAWA KILLI BYPASS TO KILLI QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1438	Z2024.0526 Dera Bugti Approved	CONST OF BT ROAD FROM MAIN GANDOE ROAD TO PRIMARY SCHOOL KILLI WADERA MUHAMMAD BAX SUI 2 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1439	Z2024.0546 Quetta Approved	CON: OF DOUBLE STORY MASJID IMAM ABU HANIFA AND STREET LIGHTS NEW KILL SHABO MOHALLAH BAKHTIAR AHMED KHAN NOORZAI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1440	Z2024.0547 Quetta Approved	CON: OF B/T ROADS TUFF TILES SEWRAGLINES ETC AT KILLI ALAM KHANM WAHDAT COLONY, KALAT STREET, HUDDA PB-43 DISTRICT QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1441	Z2024.0174 Kech CPapproved	CONST:OF B/T ROAD BULLO TO MIR MUHAMMAD ALI DAGAR AT MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1442	Z2024.0186 Kech CPapproved	CONST:OF B/T ROAD FROM TALAMB TO HAFT- E-KAHER MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1443	Z2024.0209 Kech Approved	CONST:OF B/T ROAD FROM SALEEM ICE FACTORY TO DOCTOR JUNAID HOUSE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1444	Z2024.0213 Kech CPApproved	CONST:OF B/T ROAD FROM CULTURE CENTER TO MOMIN MUHALLA (HOSPITAL MUHALLAH) TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1445	Z2024.0219 Kech Approved	CONST:OF B/T ROAD AND SEWERAGE SYSTEM FROM WAJA MUHAMMAD ANWAR HOUSE TO WAJA SHAUKAT ALI HOUSE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1446	Z2024.0216 Kech Approved	CONST:OF B/T ROAD AND SEWERAGE LINE AT ALI ABAD KOSH KALAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1447	Z2024.0227 Sohbatpur Approved	CONST: OF 1 KM BT ROAD NASEER SHAKH BAZAR BY PASS AND INTERNAL ROAD JIYA KHAN ALONG WITH BRIDGE	35.430 0.000	35.430	0.000 0.000	0.000	0%	14.172 0.000	14.172	40%	21.258 0.000
1448	Z2024.0235 Sohbatpur CPApproved	CON: 0.5 KM BT ROAD SIM SHAKH ROAD TO BHAJI KHAN /CONS: OF 3X10 SPAN CULVERT ON NASEER DRAIN NEAR NAZAR MUHAMMAD UC ROOPA	18.225 0.000	18.225	0.000 0.000	0.000	0%	9.113 0.000	9.113	50%	9.112 0.000
1449	Z2024.0228 Sohbatpur CPApproved	LAYING OF TUFF TILE AND CONST: OF SIDE DRAIN GBHS GHULAM RASOOL /GHS/ BHU JIYA KHAN AND INTERNAL STREETS	16.150 0.000	16.150	0.000 0.000	0.000	0%	8.075 0.000	8.075	50%	8.075 0.000
1450	Z2024.0245 Sohbatpur CPApproved	CONST OF 1.2 KM BT ROAD MAIN SOHBAT PUR ROAD TO QAMAR DEEN KHOSA	22.600 0.000	22.600	0.000 0.000	0.000	0%	9.040 0.000	9.040	40%	13.560 0.000
1451	Z2024.0250 Sohbatpur CPApproved	CONST OF 1 KM BT ROAD GOTH IBRAHIM KHAN JAKHRANI	18.500 0.000	18.500	0.000 0.000	0.000	0%	9.250 0.000	9.250	50%	9.250 0.000
1452	Z2024.0229 Sohbatpur Approved	CONSTRUCTION OF 1 KM BT ROAD GBHS GHULAM RASOOL	15.873 0.000	15.873	0.000 0.000	0.000	0%	7.936 0.000	7.936	50%	7.937 0.000
1453	Z2024.0269 Pishin CPApproved	BOX CULVERTS IN KATTA BAGH LARGE NALLI TEHSIL SARANAN DISTRIC PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1454	Z2024.0285 Qilla Saifullah Approved	ELECTRIFICATION IN TOWN MUSLIM BAGH, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1455	Z2024.0232 Sohbatpur CPApproved	CONST:/REH: OF 1.6 KM BT ROAD MOLVI QADIR BUX TO ALI ABAD GOLA	22.272 0.000	22.272	0.000 0.000	0.000	0%	8.909 0.000	8.909	40%	13.363 0.000
1456	Z2024.0287 Qilla Saifullah CPApproved	CONSTRUCTION OF ROAD IN KILLA ZAHRAI DISTRICT KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1457	Z2024.0307 Ziarat Approved	BT ROAD MANA CROSS TO SASANAK MANA ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1458	Z2024.0236 Sohbatpur CPApproved	CONST: OF 1 KM BT ROAD JIANI ROAD TO MUHAMMAD HASSAN	17.851 0.000	17.851	0.000 0.000	0.000	0%	8.925 0.000	8.925	50%	8.926 0.000
1459	Z2024.0315 Ziarat Approved	CONSTRUCTION OF ROAD WOTH TO KANOBI SINJAVI (PORTION 2)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	ROADS									
1460	Z2024.0345 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE HABIB UR REHMAN KHOSA AND GHULAM MOHAMMAD MALIK TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1461	Z2024.0237 Sohbatpur CPApproved	CONST: OF 1.2 KM BT ROAD MUHAMMAD HASSAN TO SHAMS KHAN	21.550 0.000	21.550	0.000 0.000	0.000	0%	8.620 0.000	8.620	40%	12.930 0.000
1462	Z2024.0352 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUHAMMAD UMAR MENGAL AND ALI NAWAZ MENGAL TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.30 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1463	Z2024.0364 HUB Approved	CONSTRUCTION OF MULTIPURPOSE HALL AT JAHALAWAN COLONY AT DISTRICT HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1464	Z2024.0238 Sohbatpur CPApproved	CONST: OF 1 KM BT ROAD MANZOOR KHAN SADKANI KHOSA	17.450 0.000	17.450	0.000 0.000	0.000	0%	8.725 0.000	8.725	50%	8.725 0.000
1465	Z2024.0375 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE 2000FT AT KARIM ABAD DISTRICT HUB.	20.500 0.000	20.500	0.000 0.000	0.000	0%	8.200 0.000	8.200	40%	12.300 0.000
1466	Z2024.0383 HUB Approved	CONSTRUCTION OF SEWERAGE LINE 8000 RFT AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	49.178 0.000	49.178	0.000 0.000	0.000	0%	19.671 0.000	19.671	40%	29.507 0.000
1467	Z2024.0240 Sohbatpur CPApproved	CONST: OF RETAINING WALL ON NASEER DRAIN NEAR BHAND 500 RFT	12.760 0.000	12.760	0.000 0.000	0.000	0%	6.380 0.000	6.380	50%	6.380 0.000
1468	Z2024.0385 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY .75 KM, HUB DISTRICT HUB PHASE-1	46.196 0.000	46.196	0.000 0.000	0.000	0%	18.478 0.000	18.478	40%	27.718 0.000
1469	Z2024.0394 Chagai Approved	CONSTRUCTION OF REST HOUSE AT KOH E SULTAN AT NOKKUNDI DISTRICT CHAGAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1470	Z2024.0252 Sohbatpur CPApproved	CONST OF 1 KM BT ROAD ABDUL RAZAQ NAWARA/ CONST OF 3X10 SPAN CULVER ON SHAHI WAH/ PHANWAR SHAHNRE	27.582 0.000	27.582	0.000 0.000	0.000	0%	11.033 0.000	11.033	40%	16.549 0.000
1471	Z2024.0396 Mastung Approved	CONSTRUCTION/WIDENING OF BT ROAD FROM KILLI SYED ALEEM TO BABRI LINK ROAD. (1.50KM)	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1472	Z2024.0400 Mastung Approved	WIDENING & REHABILITATION OF BT ROAD FROM KILLI SAIDAN TO KILLI SHAHEED AKMAL.(3.10KM)	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1473	Z2024.0408 Jaffarabad Approved	CONSTRUCTION OF BT ROAD MAIN ALI ABAD ROAD SHAHEED MURAD COLONY MEKAN CHOWK DIFFERENT STREET 1.0 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1474	Z2024.0253 Kech CPApproved	CONSTRUCTION OF B/T ROAD FROM ZUBAIDA JALAL ROAD TO CHAGOGI TUMP.	32.840 0.000	32.840	0.000 0.000	0.000	0%	13.136 0.000	13.136	40%	19.704 0.000
1475	Z2024.0413 Kachhi Approved	CONSTRUCTION OF ROAD WITH CULVERT AT DHADAR BYPASS DHADAR, DISTRICT KACHHI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
1476	Z2024.0415 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD KURD CAMP DISTRICT KACCHI	29.950 0.000	29.950	0.000 0.000	0.000	0%	11.980 0.000	11.980	40%	17.970 0.000

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	New	ROADS									
1477	Z2024.0414 Kachhi Approved	CONSTRUCTION OF ROAD AT DHADAR TEHSIL DHADAR, DISTRICT KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1478	Z2024.0254 Chaman CPapproved	REHABILITATION OF ROAD AT KILLI MURDA KARIZ CHAMAN AND KILLI PURANA CHAMAN	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
1479	Z2024.0422 Bela CPapproved	REHEBILTATION OF B/TOP ROAD AGORE NADI TO AASHA PURI HINGLAJ.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1480	Z2024.0457 Sohbatpur Approved	CONSTRUCTION/ REHABILITAION OF B/T FROM (NASEER SHAHEED POLICE CHOWKI)TO (GOTH SOHRAB KHAN MANJI PUR BHAND ROAD)	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1481	Z2024.0416 Kachhi Approved	REHABILITATION BLACK ROAD MIR BAGH DISTRICT KACCHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1482	Z2024.0274 Pishin Approved	CONTS: BOX CULVERT AND PROTECTION WALL SAIMZAI TO MALIZAI LINK ROAD TEHSIL HURAMAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1483	Z2024.0473 Panjgur Approved	CONST: OF B/T ROAD AT MUHALLAH AKBER ABAD NEW KHUDABADAN PANJGUR (1KM)	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1484	Z2024.0476 Sohbatpur Approved	CONSTRUCTION OF 3 KM ROAD AT GOTH KHALIDABAD DISTRICT SOHBATPUR	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1485	Z2024.0435 Khuzdar CPapproved	CONSTRUCTION OF MAIN RCD TO KHEESUN DASTARI DRAKHALA BEZINJOVI BLACK TOP ROAD 2.5 KM ORNACH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1486	Z2024.0297 Quetta Approved	CONSTRUCTION OF B/T ROAD AND TUFF TILE IN DIFFERENT STREETS AT ESSANAGRI DISTRICT QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1487	Z2024.0486 Dera Bugti Approved	01 KM LINK ROAD FROM KILLI GUL KHAN MORANJ PEHLAWAGH	36.910 0.000	36.910	0.000 0.000	0.000	0%	36.910 0.000	36.910	100%	0.000 0.000
1488	Z2024.0029 Quetta Approved	CONST:OF B/T ROAD AND SIDE DRAIN AT MENGAL ABAD WESTERN BYPASS DISTRICT QUETTA	29.500 0.000	29.500	0.000 0.000	0.000	0%	11.800 0.000	11.800	40%	17.700 0.000
1489	Z2024.0505 Quetta Approved	REHABILITATION OF ROAD, SEWERAGE LINE & TUFF TILES JAN MUHAMAMD ROAD, LINK STREET, GUL MUHAMMAD TOWN, HAMEED STREET, SHAH STREET, TUBE WELL STREET. QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1490	Z2024.0437 Mastung CPapproved	CONSTRUCTION OF ROOMS AND BOUNDARY WALL FOR GIRL MIDDLE SCHOOL KILI TAKRI ABDUL MAJEED MISKANZAI TANK, DASHT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1491	Z2024.0030 Quetta Approved	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT SARDAR KAREZ WESTERN BYPASS DISTRICT QUETTA	28.500 0.000	28.500	0.000 0.000	0.000	0%	11.400 0.000	11.400	40%	17.100 0.000
1492	Z2024.0299 Barkhan Approved	CONSTRUCTION OF B/T ROAD AT KILLI MALIK JAMAL KHAN CHAPAR BARKHAN DISTRICT BARKHAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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	New	ROADS									
1493	Z2024.0047 Naseerabad Approved	REHABILITATION OF B/T ROAD FROM MIR WAH ROAD TO KHAN KOT TAMBOO (LENGTH 1.75 KM) DISTRICT NASEERABAD.	37.000 0.000	37.000	0.000 0.000	0.000	0%	14.800 0.000	14.800	40%	22.200 0.000
1494	Z2024.0451 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD PEER BAKHSH GOTH TO DARGAH HAJI PEER KUND WALI	21.000 0.000	21.000	0.000 0.000	0.000	0%	8.400 0.000	8.400	40%	12.600 0.000
1495	Z2024.0050 Naseerabad Approved	CONST:OF B/T ROAD HAJI KHAN KOT TO VILLAGE KHAN UMRANI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1496	Z2024.0312 Ziarat Approved	REHABILITATION OF DAK BANGLA(REST HOUSE)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1497	Z2024.0072 Sohbatpur Approved	CONST:OF B/T ROAD FARM TO MARKET FROM GOATH ABDUL SATTER KHOSA TO GOATH MEHAR ALI PHASE II(LENGTH 1.80 KM) DISTRICT SOBATPUR.	33.840 0.000	33.840	0.000 0.000	0.000	0%	13.536 0.000	13.536	40%	20.304 0.000
1498	Z2024.0464 Dera Bugti Approved	LINK ROAD FROM BAWANI PATI TO SHAHUL KHUD 3 KM	96.177 0.000	96.177	0.000 0.000	0.000	0%	32.956 0.000	32.956	34%	63.221 0.000
1499	Z2024.0106 Pishin Approved	CONST OF BT ROAD AIDIYA TO MARSENA TOBA KAKARI 3.5 KM PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1500	Z2024.0314 Ziarat Approved	CONSTRUCTION OF MAIN ROAD TO WOTH AT SINJAVI (PORTION 1)	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1501	Z2024.0107 Pishin Approved	CONST OF BT ROAD CHINO TO TANGAI TOBA KAKARI BARSHORE 2 KM PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1502	Z2024.0470 Sohbatpur Approved	CONSTRUCTION OF BT ROAD FROM ADILPUR TO PATFEEDER CANAL. 3.5 KM	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
1503	Z2024.0114 Pishin Approved	CONST OF BT ROAD BELA TO VALA 3.5 KM BARSHORE PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1504	Z2024.0320 Nushki Approved	CONSTRUCTION OF BT ROAD HAJI AZIZ AHMED MEHGAL STREET SENTOR COLONY NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1505	Z2024.0127 Quetta CPApproved	REHABILITATION ROADS ARIF ROAD AND LINKS STREETS QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1506	Z2024.0506 Quetta Approved	REHABILITATION OF ROAD & SEWERAGE LINE AT KASI ROAD, LINK KASI ROAD, BASTI PUNCHIAT, LOHARI MUHAMMAD & MADARASA ROAD CANTT. QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1507	Z2024.0133 Quetta Approved	REHABILITATION OF ROAD MOTTI RAM ROAD AND LINKS STREETS.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1508	Z2024.0321 Nushki Approved	CONST OF BT ROAD ALI AHMED SUMALANI, HAJI ISHAQ BADINI, MASTER SHABIR MENGAL AT QAZIBAD DISTRICT NOSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1509	Z2024.0134 Quetta Approved	REHABILITATION OF ROAD PRINCE ROAD AND LINKS STREETS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1510	Z2024.0518 Quetta Approved	CONSTRUCTION OF B/T ROAD AT KHOOSHKABA HYDERZAI SHER ALI KAKAR QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	ROADS									
1511	Z2024.0163 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE ALTAF HUSSAIN BUGTI LENGTH 2.00 DISTRICT JAFFARABAD	33.170 0.000	33.170	0.000 0.000	0.000	0%	13.268 0.000	13.268	40%	19.902 0.000
1512	Z2024.0346 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD WITH 5112 SPAN CULVERT VILLAGE MUHAMMAD NAWAZ SARPARAH AT BALAN SHAKH AT DISTRICT NASEERABAD 0.5 KM	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1513	Z2024.0024 Kech Approved	B/T ROAD FROM BOYS HIGH SCHOOL SORRO TO LIBNAN ROAD VAI OLD GRID STATION MAND DISTRICT KECH	30.710 0.000	30.710	0.000 0.000	0.000	0%	12.284 0.000	12.284	40%	18.426 0.000
1514	Z2024.0168 Jaffarabad Approved	REHABILITATION OF BT ROAD FROM MIR HASSAN KHOSA TO MIR HAJI RANJHA BEHRANI 2.5 KM	33.250 0.000	33.250	0.000 0.000	0.000	0%	13.300 0.000	13.300	40%	19.950 0.000
1515	Z2024.0057 Naseerabad Approved	CONST:OF B/T ROAD FROM SHAHZADA KHAN TO ABDUL REHMAN LEHRI (LENGTH 2.00 KM) DISTRICT NASEERABAD	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1516	Z2024.0520 Pishin Approved	CONSTRUCTION OF BT ROAD FROM SHARAN TO NEW KAREZ SPIN MAJAT AT KHANOZAI DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1517	Z2024.0176 Kech CPApproved	CONST:OF BIT ROAD FROM MUBRIK CHAT TO MUHAMMAD RAHIME BUND AT MAND DISTRICT KECH	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
1518	Z2024.0349 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR HAJI MUHAMMAD NAWAZ KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1519	Z2024.0060 Naseerabad Approved	CONST:OF B/T ROAD SIM MINER TO GOTH, KORA KHAN HANBHI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.200 0.000	18.200	0.000 0.000	0.000	0%	9.100 0.000	9.100	50%	9.100 0.000
1520	Z2024.0178 Kech Approved	CONST:OF B/T ROAD FORM SHAH MURAD CHAT CROSS TO MULLAH CHAT AT MAND DISTRICT KECH	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1521	Z2024.0536 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD TODA TO KILLI NASHPA SAFARZAI NIAMATULLAH COUNSELOR	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1522	Z2024.0179 Kech Approved	CONST:OF B/T ROAD FROM F.O CHECK POST GAWAK TO KOHE PUSHT MAND DISTRICT KECH	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
1523	Z2024.0358 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM AZAM BUGTI TO RAHIM BAKSH, KAREEM BAKSH AND BARKAT GOLA TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1524	Z2024.0183 Kech Approved	CONST:OF B/T ROAD FROM BULLO MAIN ROAD TO SOFT KHUDA BAKSH STREET WITH STREET LIGHTS MAND DISTRICT KECH	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1525	Z2024.0545 Quetta Approved	CON; IMPROVEMENT OF BT ROAD AND SEWRAGE MURTAZA LINE TAIL GODAM TOGHI ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	ROADS									
1526	Z2024.0196 Washuk Approved	CONST OF B/T ROAD MASHKIL BAZAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1527	Z2024.0372 HUB Approved	LAYING OF TUFF TILE AT ZEHRU COLONY DISTRICT HUB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1528	Z2024.0197 Washuk Approved	CONST OF B/T ROAD FROM KALAG TO MASHKIL BAZAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1529	Z2024.0025 HUB Approved	CONST: OF B/T ROAD FROM SHADOZ GOTH TO PIR PUX GOTH 1.5 KM HUB	37.500 0.000	37.500	0.000 0.000	0.000	0%	15.000 0.000	15.000	40%	22.500 0.000
1530	Z2024.0548 Quetta Approved	CON: OF ROAD SEWERAGE LINE TUFF TILES & PCC STREETS AT DURRANI STREET, SHAHZAMAN ROAD TAREEN STREET, ARBAB KARAM KHAN ROAD AND ADJOINING AREAS QUETTA.	25.500 0.000	25.500	0.000 0.000	0.000	0%	10.200 0.000	10.200	40%	15.300 0.000
1531	Z2024.0198 Washuk Approved	CONST OF B/T ROAD FROM SOTGAN TO GHROK TAHSIL MASHKIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1532	Z2024.0378 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT MANZOOR BULEDI STREET, JAM COLONY, AT DISTRICT HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1533	Z2024.0048 Naseerabad Approved	REHABILITATION OF B/T ROAD VILLAGE HAJI MOULA DAD UMRANI TAMBOO (LENGTH 1.30 KM) DISTRICT NASEERABAD.	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
1534	Z2024.0202 Kalat CPApproved	CONSTRUCTION OF THE IRISH BRIDGE AT SHAPCH ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1535	Z2024.0067 Naseerabad Approved	CONST:OF BALCK TOP ROAD FROM KORAR TO PHULEJI (LENGTH 2.50 KM) DISTRICT NASEERABAD.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1536	Z2024.0556 HUB Approved	BLACK TOP LINKS ROAD FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1537	Z2024.0205 Kalat CPApproved	CONSTRUCTION OF B/T ROAD OF KILLI MUNDE HAJI KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1538	Z2024.0387 HUB Approved	STREET LIGHTS AT BUGTI MUHALLA JAM COLONY, HUB DISTRICT HUB.	24.030 0.000	24.030	0.000 0.000	0.000	0%	9.612 0.000	9.612	40%	14.418 0.000
1539	Z2024.0077 Quetta CPApproved	CONST:/ REH: OF LADIES PARK ROAD WITH RCC OPEN SIDE DRAIN, MADINA STREET AND MAKKAH STREET SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1540	Z2024.0223 Sohbatpur CPApproved	CONST: OF 3X10 SPAN CULVERT HAIRDEEN NIAMATULLAH DRAIN / CONST: OF 2X10 SPAN CULVERT ON SIM SHAKH MOLA BUX KHOSA JIANI ROAD	13.600 0.000	13.600	0.000 0.000	0.000	0%	6.800 0.000	6.800	50%	6.800 0.000
1541	Z2024.0100 Pishin Approved	CONST OF BT ROAD NARIN TO SAGAI JAGDA 3.5KM PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1542	Z2024.0563 Bela Approved	4 KM BT ROAD WITH CULVERTS FOR UMER MOSHANI GOTH SHEH LAKHRA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1543	Z2024.0224 Sohbatpur Approved	CONST: OF 0.75 KM BLACK TOP ROAD EID GAH TO MANJHI PUR CITY	12.900 0.000	12.900	0.000 0.000	0.000	0%	6.450 0.000	6.450	50%	6.450 0.000
1544	Z2024.0398 Mastung Approved	WIDERNING & REHABILITATION OF BT ROAD FROM GIRLS HIGH SCHOOL KANAK TO KILLI SAIDAN AND VAIIOUS STREET ROADS	49.980 0.000	49.980	0.000 0.000	0.000	0%	19.992 0.000	19.992	40%	29.988 0.000
1545	Z2024.0124 Quetta Approved	REHABILITATION OF ROAD FATIMA JINNAH ROAD AND LINKS ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1546	Z2024.0239 Sohbatpur CPapproved	CONST: OF 1 KM BT ROAD BHAND ROAD TO MIR GUL KHAN KHOSA	17.450 0.000	17.450	0.000 0.000	0.000	0%	8.725 0.000	8.725	50%	8.725 0.000
1547	Z2024.0128 Quetta Approved	REHABILITATION DRAINS AND SEWRAGE SOLAR STREET LIGHTS ARIF ROAD AND LINKS STREETS QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1548	Z2024.0565 Bela Approved	BT ROAD FROM KARYO PIR TO MOONDRA GOTH,BUDH GOTH,GULANI GOTH, GADA PAT AND MOOSANI GOTH 8 KM 1ST PHASE	54.880 0.000	54.880	0.000 0.000	0.000	0%	43.280 0.000	43.280	79%	11.600 0.000
1549	Z2024.0242 Sohbatpur CPapproved	REH OF BT ROAD MALGUZAR KHAN SAHJANI KHOSA/ CONST OF 1.5 KM BT ROAD FROM SUMALANI ROAD TO IMAM ALI GOTH ABDUL KHALIQ GOTH LINK SARDAR KHAN GOTH	27.100 0.000	27.100	0.000 0.000	0.000	0%	10.840 0.000	10.840	40%	16.260 0.000
1550	Z2024.0399 Mastung Approved	CONSTRUCTION/WIDENING & REHABILITATION OF BT ROAD FROM AGHBARG ROAD TO KILLI FAIZABAD AND STREET ROAD KANAK	49.530 0.000	49.530	0.000 0.000	0.000	0%	19.812 0.000	19.812	40%	29.718 0.000
1551	Z2024.0247 Sohbatpur CPapproved	CONSTRUCTION OF 1 KM BT ROAD SOHBATPUR ROAD TO MUHAMMAD RAMZAN KHOSA SHAHWAH	18.700 0.000	18.700	0.000 0.000	0.000	0%	9.350 0.000	9.350	50%	9.350 0.000
1552	Z2024.0576 Harnai Approved	BLACK TOP ROAD TEHSIL SHARAG HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1553	Z2024.0257 Panjgur CPapproved	CONSTRUCTION OF BT ROAD 24 FEET WIDE FROM LANCH CHOWK CHITKAN TOWARDS DUZNAP (3.2 KM)	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1554	Z2024.0404 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM USTA MUHAMAD ROAD TO VILLAGE ABDULLAH KHAN JAMALI LENGTH 2.00KM	46.690 0.000	46.690	0.000 0.000	0.000	0%	18.676 0.000	18.676	40%	28.014 0.000
1555	Z2024.0281 Qilla Saifullah Approved	BT ROAD FROM SHAGAI ROAD TO KILLI MOLVI HAKEEM, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1556	Z2024.0579 Kharan Approved	CONSTRUCTION OF AHMED WALL CROSS TO ALBAT	3200.000 0.000	3200.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	19%	2600.000 0.000
1557	Z2024.0302 Quetta Approved	CONSTRUCTION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE	13.500 0.000	13.500	0.000 0.000	0.000	0%	6.750 0.000	6.750	50%	6.750 0.000
1558	Z2024.0417 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD MIR BAGH TO MAQSOOD ABAD DISTRICT KACCHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1559	Z2024.0590 Zhob Approved	CONSTRUCTION OF CAUSEWAY /BRIDGE OVER ZHOB RIVER AT VILLAGE NAREZAI DISTRICT ZHOB.	42.000 0.000	42.000	0.000 0.000	0.000	0%	16.800 0.000	16.800	40%	25.200 0.000
1560	Z2024.0444 Zhob Approved	CONSTRUCTION OF WOODEN BRIDGE AT KILLI MUHAMMAD AFZAL MIR ALIKHEL DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1561	Z2024.0597 Barkhan Approved	CONSTRUCTION OF BT ROAD MAIN RAKHANI BARKHAN ROAD TO BASTI LAL BAKHASH RAHEEMDANI KHATTA CHOWKI AT DISTRICT BARKHAN	37.500 0.000	37.500	0.000 0.000	0.000	0%	15.000 0.000	15.000	40%	22.500 0.000
1562	Z2024.0469 Dera Bugti Approved	BT ROAD MOHT LOOP WADERA NEHAL DARBAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1563	Z2024.0605 Kech Approved	CONST: OF INTERNAL BLACK TOP ROADS GOVT. SHAHEED AYUB DEGREE COLLEGE BULEDA DISTRICT KECH	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
1564	Z2024.0474 Chagai Approved	CONST OF BT ROAD N-40 KARODUK TO PUZZOI DISTRICT CHAGAI	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1565	Z2024.0090 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 0.5 KM AT GANZ (KOH BUN BAZAR)	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
1566	Z2024.0096 Pishin Approved	CONST OF BT ROAD GHARESAK TO TOKHAI KARAMZAI 4KM PISHIN.	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
1567	Z2024.0104 Pishin Approved	CONST OF BT ROAD OLGAI TO ULMA TOBA KAKARI BARSHORE 3KM PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1568	Z2024.0111 Pishin Approved	CONST OF BT ROAD SHEKHAN MASEZAI TOBA KAKARI BARSHORE 2 KM PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1569	Z2024.0115 Pishin Approved	CONST OF BT ROAD SAGAI MEDANGAI 2.5 KM TOBA KAKARI BARSHORE PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1570	Z2024.0145 Jaffarabad Approved	REHABILITATION OF BLACK MAIN JHUDAIR SHAKH GUL POLICE CHOWKI TO ALIMANI DIP LENGTH 3 KM DISTRICT JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1571	Z2024.0360 Naseerabad Approved	CONSTRUCTION OF BLACK ROAD FOR VILLAGE KHAN MOHAMMAD MENGAL AT DERA REHMAN JAMALI, TEHSIL DERA MURAD JAMALI, DISTRICT NASEERABAD., LENGTH 1.4 KM	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
1572	Z2024.0146 Jaffarabad Approved	CONST:OF B/TPED FROM JUDAIR SHAKH TO GHULAM RASOOL VIA VILLAGE ABDUL MAJEED BADENI, & ABDUL GHAFUOR UMRANI, JAFFARABAD (LENGTH: 8 KM)	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1573	Z2024.0371 HUB Approved	CONSTRUCTION OF B/T ROAD AT ZEHRU COLONY DISTRICT HUB.	10.750 0.000	10.750	0.000 0.000	0.000	0%	5.375 0.000	5.375	50%	5.375 0.000
1574	Z2024.0169 Jaffarabad Approved	REHABILITATION OF BT ROAD FROM KAI DI SHAKH TO MIR HASSANG KHOSA 2 KM	30.720 0.000	30.720	0.000 0.000	0.000	0%	12.288 0.000	12.288	40%	18.432 0.000

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	New	ROADS									
1575	Z2024.0085 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT PASNI (WARD NUMBER 1,WARD NUMBER 2)	44.000 0.000	44.000	0.000 0.000	0.000	0%	17.600 0.000	17.600	40%	26.400 0.000
1576	Z2024.0377 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 1350FT AT SIRAJ NASEER STREET, JAM COLONY, AT DISTRICT HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1577	Z2024.0181 Kech Approved	CONST:OF B/T ROAD FROM NADRA OFFICE SORO TO SORO MANIE BAZAR MAND DISTRICT KECH	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000
1578	Z2024.0091 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT JIWANI(GOWATRI WARD ,KOUSAR WARD)	44.000 0.000	44.000	0.000 0.000	0.000	0%	17.600 0.000	17.600	40%	26.400 0.000
1579	Z2024.0084 Quetta CPApproved	CONST:/ REH: OF KALAT ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	47.500 0.000	47.500	0.000 0.000	0.000	0%	19.000 0.000	19.000	40%	28.500 0.000
1580	Z2024.0389 HUB Approved	CONSTRUCTION B.T ROAD & SEWERAGE LINE SCHEMES AT CHEEZAL ABAD, 0.610 KM HUB DISTRICT HUB.	23.607 0.000	23.607	0.000 0.000	0.000	0%	9.443 0.000	9.443	40%	14.164 0.000
1581	Z2024.0182 Kech Approved	CONST:OF B/T ROAD FROM SORO LINKS ROAD MAINE BAZAR MAND DISTRICT KECH	33.000 0.000	33.000	0.000 0.000	0.000	0%	13.200 0.000	13.200	40%	19.800 0.000
1582	Z2024.0098 Pishin CPApproved	CONST OF BT ROAD KAZA VIALA TO POTI ZAKARYAZAI 4.5 KM PISHIN.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1583	Z2024.0093 Gwadar Approved	CONST:OF 2.7 KM B/T ROAD FROM COASTAL HIGHWAY TO GHULAM MUHAMMAD SHEZADA BAZAR CHIB KALMATI	81.000 0.000	81.000	0.000 0.000	0.000	0%	36.750 0.000	36.750	45%	44.250 0.000
1584	Z2024.0397 Mastung Approved	REHABILITATION OF KILLI NAWAB RAISANI INTERNAL ROADS KANAL	49.980 0.000	49.980	0.000 0.000	0.000	0%	19.992 0.000	19.992	40%	29.988 0.000
1585	Z2024.0184 Kech Approved	CONST:OF B/T ROAD BULLO BHU TO JAMIA MASJID MAND DISTRICT KECH	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
1586	Z2024.0130 Quetta Approved	REHABILITATION OF ROAD JAN MUHAMMAD ROAD AND LINKS STREETS.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1587	Z2024.0116 Pishin Approved	CONST OF BT ROAD SUR DARA TO SHABEZAI 1.5 KM BARSHORE PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1588	Z2024.0401 Pishin Approved	BT ROAD KILLI MOLIM NASARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1589	Z2024.0203 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI SOR SHAO ZAI ALLAH UDDIN MENGAL KHALIQ ABAD DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1590	Z2024.0135 Quetta Approved	REHABILITATION OF ROAD SURAJ GANJ BAZAR AND LINKS STREETS.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1591	Z2024.0138 Sibi Approved	CONST:OF B/T ROAD TRIHER TO KANDIWAH TEHSIL LEHRI DISTRICT SIBI.	90.000 0.000	90.000	0.000 0.000	0.000	0%	34.500 0.000	34.500	38%	55.500 0.000

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	New	ROADS									
1592	Z2024.0403 Jaffarabad Approved	B/T ROAD FROM MAIN CHANDNI CHOWK TO GOTH SAKHI SIKANADAR KHAN KHOSA ALONGWITH RETAINING WALL, C271200 RFT DISTRICT SOHBATPUR 1.0KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1593	Z2024.0256 Panjgur CPApproved	CONSTRUCTION OF BT ROAD FROM MAIN CPEC ROAD HAJI GHAZI SARDO (2.75 KM)	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1594	Z2024.0158 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE ASIF HIJWANI TO QAIDI SHAKH LENGTH 3.00 KM DISTRICT JAFFARABAD	47.860 0.000	47.860	0.000 0.000	0.000	0%	19.144 0.000	19.144	40%	28.716 0.000
1595	Z2024.0157 Jaffarabad Approved	CONST:OF B/T ROAD FROM KHIAZAI CHOWKI TO SIM SHAKH VIA ABDUL KAREEM BANGAR LENGTH 1.00 KM DISTRICT JAFFARABAD	16.260 0.000	16.260	0.000 0.000	0.000	0%	8.130 0.000	8.130	50%	8.130 0.000
1596	Z2024.0418 Kachhi Approved	REHABILITATION OF BLACK TOP ROAD NABI BUKHSH DISTRICT KACCHI.	29.800 0.000	29.800	0.000 0.000	0.000	0%	11.920 0.000	11.920	40%	17.880 0.000
1597	Z2024.0265 Pishin Approved	CONST: OF BT ROAD LINK ROAD AT SHAHI KOT KILLI KARBALA TAHSIL PISHIN DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1598	Z2024.0194 Washuk Approved	CONST OF B/T KHARAN ROAD TO KILLI AZIZ MUHAMMAD SYHOZAI TAHSIL BASIMA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1599	Z2024.0162 Jaffarabad CPApproved	CONST:OF B/T ROAD FROM BAHADUR SHAH TO VILLAGE PUNHAL KHAN QALANDRANI LENGTH 1.00 KM DISTRICT JAFFARABAD	16.030 0.000	16.030	0.000 0.000	0.000	0%	8.015 0.000	8.015	50%	8.015 0.000
1600	Z2024.0419 Kachhi Approved	REHABILITATION OF BLACK TOP ROAD METARIE TO ZAHRO WAH DISTRICT KACCHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1601	Z2024.0303 Quetta Approved	CONSTRUCTION OF B/T ROAD AND SEWERAGE IN GARDEN TOWN CHASHMA ACHOZAI ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1602	Z2024.0207 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI MEER AHMED MENGAL SARBAND 2KM. KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1603	Z2024.0177 Kech CPApproved	CONST:OF B/T ROAD MUHAMMAD RAHIME BUND TO SHAH MURAD CHAT CROSS AT MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1604	Z2024.0426 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD FROM BABA KOT TO ZEHRI CAMP VIA GOTH SHAFI MUHAMMAD ZEHRI 7 KM DISTRICT NASEERABAD	128.800 0.000	128.800	0.000 0.000	0.000	0%	70.260 0.000	70.260	55%	58.540 0.000
1605	Z2024.0306 Ziarat Approved	BT ROAD SINJAWI BYPASS TO MAIN ROAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1606	Z2024.0222 Sohbatpur CPApproved	LAYING OF TUFF TILES GGHS MUHAMMAD BUX KHOSO NOOR PUR	13.060 0.000	13.060	0.000 0.000	0.000	0%	6.530 0.000	6.530	50%	6.530 0.000
1607	Z2024.0193 Quetta Approved	REHAB/RECARETING OF ROAD FROM KILLI QAMBRANI LINK TO MAIN ROAD PAKISTAN ROAD WITH DRAIN AND SEWERAGE SYSTEM QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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	New	ROADS									
1608	Z2024.0428 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD VILLAGE RAEES RAMZAN RAISANI 2 KM	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
1609	Z2024.0319 Nushki Approved	CONSTT: OF B/T ROAD KILLI SHAREEF KHAN BY PASS RAOD DISTRICT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1610	Z2024.0230 Sohbatpur CPApproved	CONST: OF 1.5 KM BT ROAD GHULAM RASOOL ROAD TO ABDUL KHALIQ UMRANI	26.580 0.000	26.580	0.000 0.000	0.000	0%	10.632 0.000	10.632	40%	15.948 0.000
1611	Z2024.0201 Kalat Approved	CONSTRUCTION OF THE IRISH BRIDGE AT KILLI KHURASANI ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1612	Z2024.0432 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD TAMBOO ROAD TO GOTH SIKANDAR FAQEER 1 KM	17.200 0.000	17.200	0.000 0.000	0.000	0%	8.600 0.000	8.600	50%	8.600 0.000
1613	Z2024.0328 Nushki Approved	CONST OF BOUNDARY WALL AND REPAIR PUBLIC LIBRARY AT KILLI SARDAR BADINI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1614	Z2024.0244 Sohbatpur CPApproved	NEW CONST OF 1 KM BT ROAD MIR HASSAN KHOSA UMER PUR	12.100 0.000	12.100	0.000 0.000	0.000	0%	6.050 0.000	6.050	50%	6.050 0.000
1615	Z2024.0243 Sohbatpur CPApproved	CONST OF 1 KM BT ROAD FROM DR. HABIB UR RAHMAN KHAN KHOSA NEAR AKHTIYAR KHAN KHOSA WITH 3X 10 BRIDGE	20.100 0.000	20.100	0.000 0.000	0.000	0%	8.040 0.000	8.040	40%	12.060 0.000
1616	Z2024.0441 Mastung CPApproved	REHABILITATION AND IMPROVEMENT OF 2.5 KM B/T ROAD KILLI DILSHAD SIA PUSHT TEHSIL DASHT, DISTRICT MASTUNG	24.500 0.000	24.500	0.000 0.000	0.000	0%	9.800 0.000	9.800	40%	14.700 0.000
1617	Z2024.0334 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR ROAD TO SHABAN KHAN GOLA CAMP AND ILLAHI BUX CAMP (LENGTH 2.5 KM) DISTRICT NASEERABAD	41.870 0.000	41.870	0.000 0.000	0.000	0%	16.748 0.000	16.748	40%	25.122 0.000
1618	Z2024.0283 Qilla Saifullah Approved	BT ROAD FROM ROOD JOGAZAI ROAD TO KILLI YAMEEN VIA HABIBULLAH KAMALUDINZAI, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1619	Z2024.0262 Pishin CPApproved	CONST: OF BLACK TOP ROAD AT KILLI KARBALA ADDA TAHSIL PISHIN DISTRIC PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1620	Z2024.0456 Quetta Approved	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS TUFF PAVERS IN PB-42 CITY QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1621	Z2024.0341 Loralai Approved	CONST: OF BT ROADS, CROSS PIPES DANDA SHINWARI LORALAI 5 KM	85.000 0.000	85.000	0.000 0.000	0.000	0%	35.750 0.000	35.750	42%	49.250 0.000
1622	Z2024.0294 Quetta Approved	CONSTRUCTION OF B/T ROAD MIR KAMAL KHAN LANGOVE STREET KILLI ALAM KHAN QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1623	Z2024.0280 Duki CPApproved	CONSTRUCTION OF BT ROAD FROM MAIN MAHROOFZAI ROAD TO KILLI HAJI KAREZ DISTRICT DUKI	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1624	Z2024.0477 Jaffarabad Approved	REHABILITATION / CONSTRUCTION OF BIT ROAD VILLAGE ADAM KHAN MAGSI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1625	Z2024.0409 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM MAIN USTA MUHAMMAD TO HAFEEZABAD LENGTH 2.50KM	39.860 0.000	39.860	0.000 0.000	0.000	0%	15.944 0.000	15.944	40%	23.916 0.000
1626	Z2024.0309 Ziarat Approved	CONSTRUCTION OF ROAD MANNA TO SASANAK CROSS	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1627	Z2024.0282 Qilla Saifullah Approved	BT ROAD FROM N-50 TO SARDAR HUSSAIN KILLI, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1628	Z2024.0489 Dera Bugti Approved	22 KM ROAD FROM BISMILLAH CHOWK TO VIA KONAL DAM TO CHOTO PEHLAWAGH	1034.129 0.000	1034.129	0.000 0.000	0.000	0%	200.000 0.000	200.000	19%	834.129 0.000
1629	Z2024.0305 Harnai Approved	BT ROAD DUMMAR PERI HARNAI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1630	Z2024.0421 Kachhi CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM MURTAZA ABAD DISTRICT KACCHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1631	Z2024.0322 Nushki Approved	CONST OF BT ROAD MOLVI TAJ MUHAMAMD MADRASA STREET AND HAJI RAHIM KHAN MENGAL STREET WITH DRAIN AT QADIRABAD DISTRICT NUSHKI	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1632	Z2024.0284 Qilla Saifullah Approved	CONST: OF BT ROAD KANJUGH ROAD, YAQOOB SHAH, KILLA SAIFULLAH	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
1633	Z2024.0523 Kohlu Approved	BLACK TOP ROAD ROAD FROM MAIN SIBI ROAD TO THADRI KOHLU	992.590 0.000	992.590	0.000 0.000	0.000	0%	243.018 0.000	243.018	24%	749.572 0.000
1634	Z2024.0340 Loralai Approved	CONST: OF BT ROADS, CROSS PIPES KILLI SAGHRI & SHER ALI WAHARA LORALAI 4 KM	75.000 0.000	75.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	51%	36.750 0.000
1635	Z2024.0439 Mastung CPApproved	CONSTRUCTION OF 1.80 KM B/T TERA MEEL ROAD NABI BUX KILLI ATTA ULLAH KIRRI DHOR TEHSIL DASHT, DISTRICT MASTUNG	43.000 0.000	43.000	0.000 0.000	0.000	0%	17.200 0.000	17.200	40%	25.800 0.000
1636	Z2024.0324 Nushki Approved	CONST OF BT ROAD AND DRAINS SARDAR LIAQUAT MENGAL STREET QAZIABAD AT NUSKI	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
1637	Z2024.0325 Nushki Approved	CONT OF BTROAD KILLI M. HASSAN M. HASNI MALL DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1638	Z2024.0550 Quetta Approved	CON: OF BLACK TOP ROAD FROM LANGOVE CHOWK JAIL ROAD TO KILLI ALAM KHAN ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1639	Z2024.0365 HUB Approved	REHABILITATION & REPAIR OF EID GAH AT ALLAH ABAD NEAR REHMANIA MASJID AT DISTRICT HUB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1640	Z2024.0455 Quetta Approved	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS/TUFF PAVERS IN DIFFERENT AREAS OF PB-42 QTA CITY	37.000 0.000	37.000	0.000 0.000	0.000	0%	14.800 0.000	14.800	40%	22.200 0.000
1641	Z2024.0336 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD DUMB SHAKH ROAD TO BIBI ZAINAB ROAD (LENGTH 2.3 KM) DISTRICT USTA MUHAMMAD	36.060 0.000	36.060	0.000 0.000	0.000	0%	14.424 0.000	14.424	40%	21.636 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1642	Z2024.0327 Nushki Approved	CONST OF BT ROAD AND DRAINS ASYABAN AT DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1643	Z2024.0552 Quetta Approved	INSTALLATION OF SEWERAGE STREET LIGHTS SALEEM LANGOVE STREET, SARWAR AGHA STREET QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1644	Z2024.0367 HUB Approved	CONSTRUCTION REHABILITATION MOSQUE AT SAKRAN MAMU HOTEL AT DISTRICT HUB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1645	Z2024.0468 Dera Bugti Approved	CONSTRUCTION OF BT ROAD FROM LOTI BHEE TO KASHMORE PHASE-2 DISTRICT DERA BUGTI	150.000 0.000	150.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	60%	60.000 0.000
1646	Z2024.0343 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD SYED KHAIR SHAH TEHSIL GHAFORABAD DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1647	Z2024.0330 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE AHMED ALI JAGIRANI (LENGTH 2.80 KM) DISTRICT NASEERABD	47.850 0.000	47.850	0.000 0.000	0.000	0%	19.140 0.000	19.140	40%	28.710 0.000
1648	Z2024.0553 Quetta Approved	CON: OF B/T ROAD SIDE DRAINS AT AGRICULTURE EXTENSION OFFICER COLONY QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1649	Z2024.0370 HUB Approved	LAYING OF TUFF TILES AT SIGNATURE HOME SOCIETY, DISTRICT HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1650	Z2024.0481 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FOR VILLAGE MASTER SHAFI HIJWANI, VILLAGE MEERAN BUX HIJWANI , VILLAGE RAIS FAZIL HIJWANI AT SHAHI CHOWKI	22.500 0.000	22.500	0.000 0.000	0.000	0%	9.000 0.000	9.000	40%	13.500 0.000
1651	Z2024.0424 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN AT SARDAR CHAKAR KHAN DOMKI STREET SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1652	Z2024.0337 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD VIA PANI PEER ROAD TO SAIFULLAH SHAKH BIBI FATIMA ROAD (LENGTH 1.5 KM) DISTRICT USTA MUHAMMAD	23.140 0.000	23.140	0.000 0.000	0.000	0%	9.256 0.000	9.256	40%	13.884 0.000
1653	Z2024.0560 Bela Approved	BT ROAD 5 KM FOR USMAN ANGARIA GOTH NAKHATTI LIARI IST PHASE	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1654	Z2024.0379 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT SHAFI STREET, JAM COLONY, AT DISTRICT HUB	20.900 0.000	20.900	0.000 0.000	0.000	0%	8.360 0.000	8.360	40%	12.540 0.000
1655	Z2024.0498 Dera Bugti Approved	BT ROAD FROM MAIN ROAD TO PATHAN BAGRANI 2 KM PEHLAWAGH	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
1656	Z2024.0434 Khuzdar CPApproved	CONSTRUCTION OF MAIN RCD TO KHANNI WAHER BLACK TOP ROAD 3.5 KM TEHSIL WADH.	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1657	Z2024.0344 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE SIKANDAR KHAN KHOSA TO BARAM KHAN KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000

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	New	ROADS									
1658	Z2024.0585 Panjgur Approved	CONST OF 3 KM BT ROAD WITH DRAINAGE LINE FROM MAIN KHUDABADAN ROAD TO MOHALLAH MOLVI ABDUREHMAN Y GRAVEYARD JHALDEM KHUDABADAN	65.000 0.000	65.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	31%	45.000 0.000
1659	Z2024.0380 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 450FT AT HUZOOR BUX STREET, JAM COLONY, AT DISTRICT HUB	20.800 0.000	20.800	0.000 0.000	0.000	0%	8.320 0.000	8.320	40%	12.480 0.000
1660	Z2024.0512 Surab Approved	CONSTT OF B/T ROAD SULTANABAD TO SHANA ROAD DISTRICT SURAB 1.5 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1661	Z2024.0436 Khuzdar CPapproved	CONSTRUCTION OF TOLAI TO KHADARAIN BLACK TOP ROAD 5 KM SUB TEHSIL ARENJI TEHSIL WADH.	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000
1662	Z2024.0355 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE LAKHMIR, VIA SANWA! KHAN, MUHEEM KHAN TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH 1.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1663	Z2024.0588 Quetta Approved	BT ROAD AT ZARTAJ COLONY AND LINK STREETS KHAROTABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1664	Z2024.0410 Jaffarabad Approved	B/T ROAD GOTH RIAZ KHAN TO HASSAN KHAN JAMALI 1.50KM	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
1665	Z2024.0530 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ZARD GHULAM JAN TO CHORO BAB-E- KHALIQABAD DISTRICT KALAT	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1666	Z2024.0440 Mastung CPapproved	WIDENING AND IMPROVEMENT OF 1.25 KM BT ROAD FROM OLD N-65 TO KILLI SARDAR LIAQAT KURD JALAB GANDAN, TEHSIL DASHT, DISTRICT MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1667	Z2024.0363 Sherani Approved	CONSTRUCTION OF BT ROAD FROM MAIN HEAD QUARTER SHERANI TOWN TO SASSOBI SHERANI	65.000 0.000	65.000	0.000 0.000	0.000	0%	40.750 0.000	40.750	63%	24.250 0.000
1668	Z2024.0603 Kech Approved	CONST: OF INTERNAL BLACK TOP ROADS LINK TO M-8 ROAD AT SAMI DISTRICT KECH	37.000 0.000	37.000	0.000 0.000	0.000	0%	14.800 0.000	14.800	40%	22.200 0.000
1669	Z2024.0411 Usta Muhammad Approved	CONSTRUCTION OF BALCK TOP ROAD VILLAGE MURTAZA KHAN JAMALI 1.0KM DISTRICT USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1670	Z2024.0558 HUB Approved	CONSTRUCTION OF BT LINKS ROAD MC WINDRE , DAAM SONMIANI TEHSIL FIRST PHASE	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1671	Z2024.0443 Quetta CPapproved	CONST OF BT ROAD FROM KILLI SARANGZAI TO BDA BYPASS	288.740 0.000	288.740	0.000 0.000	0.000	0%	102.248 0.000	102.248	35%	186.492 0.000
1672	Z2024.0376 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE 1600FT AT ABDUL SHAKOOR STREET & JAM COLONY, AT DISTRICT HUB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1673	Z2024.0420 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD MUJEEB ABAD DISTRICT KACCHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1674	Z2024.0569 Awaran Approved	CONST OF B/T ROAD FORM FROM JHAL CHEDAGI TO CHEDAGI MUSA BAZAR DISTT AWARAN,	143.990 0.000	143.990	0.000 0.000	0.000	0%	61.000 0.000	61.000	42%	82.990 0.000
1675	Z2024.0450 HUB Approved	CONSTRUCTION OF BLACK TOP RAOD GBHS BACHOO GOTH TO MEWA HOTEL LENGTH	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
1676	Z2024.0384 HUB Approved	CONSTRUCTION OF SEWERAGE LINE AT BILAL COLONEY & GULSHAN E LASBELA HUB , DISTRICT HUB.	30.153 0.000	30.153	0.000 0.000	0.000	0%	12.061 0.000	12.061	40%	18.092 0.000
1677	Z2024.0438 Mastung CPApproved	CONSTRUCTION OF 01 KM B/T ROAD KILLI ABDUL QADIR, KIRRI DHOR TEHSIL DASHT MASTUNG	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
1678	Z2024.0459 Sohbatpur Approved	CONSTRUCTION /REHABILITATION MAIN SOHBAT PUR ROAD TO DIRGI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1679	Z2024.0395 Mastung Approved	WIDENING & REHABILITATION OF BT ROAD FROM KILLI YAR MOHAMMAD TO KILLI SHAHEED AKMAL (2.45KM)	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1680	Z2024.0449 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD, RAZZAQ MARRI GOTH	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1681	Z2024.0478 Jaffarabad Approved	REHABILITATION OF B/T ROAD VILLAGE RAHEEM KHAN JAMALI 1 KM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1682	Z2024.0423 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN AT ZEHRI TOWN DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1683	Z2024.0454 Pishin Approved	CONST OF BT ROAD AT KILLI MANZARAI TO KILLI TANGA AKHOZAI BADEZAI DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1684	Z2024.0488 Dera Bugti Approved	6 KM ROAD FROM TANGWANI VIA SHAMOL TO KONAL DAM PEHLAWAGH	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1685	Z2024.0028 Quetta Approved	CONSTRUCTION OF TUFF TILES, AND SEWERAGE MOMEN STREET KILLI TIRKHA QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1686	Z2024.0442 Mastung CPApproved	CONSTRUCTION OF 2.10 KM BT ROAD KILLI GOHRAMZAI, KILLI NOOR AHMED BADUZAI, KILLI HAJI ABDULA WAHAB SHAHOZAI, KILLI ISHAQ BANGULZAI ISPLINJI TEHDISTRICT MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1687	Z2024.0466 Dera Bugti Approved	LINK ROAD FROM SHAMUL TO KILLI SHADU KOKRI 1.5 KM	55.760 0.000	55.760	0.000 0.000	0.000	0%	43.060 0.000	43.060	77%	12.700 0.000
1688	Z2024.0503 Quetta Approved	REHABILITATION OF ROADS & SEWERAGE LINE KILLI MARA KHAIL, LABOUR COLONY GALI NO 1-2-3-4 KILLI SANAK. QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1689	Z2024.0039 Kalat Approved	CONST: OF B/T ROAD FROM N-25 TO KILLI CHAPER 5 KM DISTRICT KALAT	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1690	Z2024.0448 HUB Approved	CONST OF BT ROAD 3 KM EASTERN BYPASS TO HAJI CHATTA GOTH DISTRICT HUB	63.660 0.000	63.660	0.000 0.000	0.000	0%	41.085 0.000	41.085	65%	22.575 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1691	Z2024.0043 Sherani Approved	CONST. OF B/T ROAD FROM DISTRICT H/Q TO SASSOBI, DISTRICT SHERANI. 6 KM. (PHASE-1)	167.500 0.000	167.500	0.000 0.000	0.000	0%	78.000 0.000	78.000	47%	89.500 0.000
1692	Z2024.0467 Dera Bugti Approved	LINK ROAD QALANDARI TO KILLI NASEEBHAN 0.50 KM	25.363 0.000	25.363	0.000 0.000	0.000	0%	10.145 0.000	10.145	40%	15.218 0.000
1693	Z2024.0517 Musa Khail Approved	CONST OF BT ROAD AT RARASHAM TOWN 2.00 KM DISTRICT MUSAKHAIL	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1694	Z2024.0042 Jhal Magsi Approved	WIDENING & REHABILITATION OF B/T ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1695	Z2024.0452 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD SHABOO GOTH TO OMAID ALI HASSAN MULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1696	Z2024.0079 Quetta CPApproved	CONST: OF B/T ROAD KHARAN STREET, GULSHAN JANAN, RANI BAGH, KILLI GHOSABAD LEHRI WITH SIDE DRAIN AND SEWERAGE LINE, SARIAB QUETTA (LENGTH 1.70 KM)	47.000 0.000	47.000	0.000 0.000	0.000	0%	18.800 0.000	18.800	40%	28.200 0.000
1697	Z2024.0482 Dera Bugti Approved	BT ROAD 6 KM FROM KILLI WADERA ALAM KHAN LASHKRANI TO KEHLANI KILLI DR SAIFUDDIN	120.000 0.000	120.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	58%	50.000 0.000
1698	Z2024.0542 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO KILLI MURTAZA ZAWA DISTRICT KHUZDAR	45.330 0.000	45.330	0.000 0.000	0.000	0%	18.132 0.000	18.132	40%	27.198 0.000
1699	Z2024.0054 Naseerabad Approved	CONST:OF B/T ROAD FROM KARAM KHAN SASOLI TO SAMANDAR KHAN KHOSA (LENGTH 1.50 KM) 5 NOS. PIPE CULVERT AND 1 NO. 1X10 CULVERT NASEERABAD	29.500 0.000	29.500	0.000 0.000	0.000	0%	11.800 0.000	11.800	40%	17.700 0.000
1700	Z2024.0458 Sohbatpur Approved	CONSTRUCTION OF NEW BRIDGE JUMMAL KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1701	Z2024.0082 Quetta Approved	CONST:/ REH: OF QUETTA ROAD WITH RCC OPEN SIDE DRAIN FROM MINI MARKET TO LADIES PARK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1702	Z2024.0484 Dera Bugti Approved	7.5 KM ROAD FROM LAKKI CHECK POST TO THROUGH PALWAN THAL MAGHSI TO KILLI NOKHAL PEHLAWAGH	308.047 0.000	308.047	0.000 0.000	0.000	0%	100.000 0.000	100.000	32%	208.047 0.000
1703	Z2024.0544 Loralai Approved	CONST / REHAB OF BT ROAD KATVI MOR TO KILLI KANOBI TOWARD AGHBARGH DISTRICT LORALAI 10 KM	230.000 0.000	230.000	0.000 0.000	0.000	0%	90.500 0.000	90.500	39%	139.500 0.000
1704	Z2024.0064 Naseerabad Approved	CONST:OF B/T ROAD ROAD FROM GUL RIND DISTRICT NASEERABAD	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1705	Z2024.0092 Gwadar Approved	CONST:OF 1.5 KM B/T ROAD FROM MIRJATT TO REKH E BAZAR DISTRICT GWADAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1706	Z2024.0496 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM ZEESHAN TO MULLAH HADAY TO KILLI ILLAHI BAKHSH TO MOHKAM DIN TO DATA PEHLAWAGH	388.757 0.000	388.757	0.000 0.000	0.000	0%	122.251 0.000	122.251	31%	266.506 0.000

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	New	ROADS									
1707	Z2024.0566 Bela Approved	CONSTRUCTION OF BT ROAD FROM BELA LAKHRA ROAD TO SARDAR GHULAM RASOOL MOSHANI GOTH 4 KM 1ST PHASE	44.780 0.000	44.780	0.000 0.000	0.000	0%	17.912 0.000	17.912	40%	26.868 0.000
1708	Z2024.0086 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT ORMARA (TEHSIL PADA, ISLAMIA LINE)	44.000 0.000	44.000	0.000 0.000	0.000	0%	17.600 0.000	17.600	40%	26.400 0.000
1709	Z2024.0099 Pishin Approved	CONST OF BT ROAD KHANA MANDOZAI TO SHAKHA 3.5KM PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1710	Z2024.0037 Mastung CPapproved	CONST: OF B/T ROAD QUMBI AKHTER ABADKADKUCHA MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1711	Z2024.0497 Dera Bugti Approved	CONST OF 2 KN ROAD KILLI GHULAM BAKHSH TO NADI BRIDGE KILLI BARRI SAYDANI PEHLAWAGH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1712	Z2024.0094 Gwadar Approved	CONST:OF 1.3 KM B/T ROAD FROM TWAKKAL BAZAR TO DOOMB GRAVEYARD DISTRICT GWADAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1713	Z2024.0102 Pishin Approved	CONST OF BT ROAD KAR TO KHASRO TO TOBA KAKARI BARSHORE 4 KM PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1714	Z2024.0038 Kalat CPapproved	CONST: OF B/T ROAD OF KOHING STREETS 2.5 KM DISTRICT KALAT	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1715	Z2024.0511 Surab Approved	CONSTT/IMPROVEMENT OF B/T ROAD FROM N-85 TO KILLI ZIBER DISTRICT SURAB LENGTH 2.0 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1716	Z2024.0101 Pishin Approved	CONST OF BT ROAD IBRAHIM KHAN TO SHEKH NIKA 4 KM PISHIN.	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
1717	Z2024.0109 Pishin Approved	CONST OF BT ROAD ADIYA TO KASHMIR, AIDYA OTO TAKARAI 1 KM PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1718	Z2024.0058 Naseerabad Approved	CONST:OF B/T ROAD FROM N-65 TO JUMA KHAN JATOI VIA SYED AHMED SHAH (LENGTH 3.60 KM) DISTRICT NASEERABAD	65.800 0.000	65.800	0.000 0.000	0.000	0%	40.550 0.000	40.550	62%	25.250 0.000
1719	Z2024.0531 Kalat Approved	CONSTRUCTION AND REHABILITATION OF B/T ROAD FROM KOT LANGAU TO ZARD KHALIQABAD KALAT	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1720	Z2024.0110 Pishin Approved	CONST OF BT ROAD SHASA ISMAILZAI TO MASHA 3 KM PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1721	Z2024.0118 Pishin Approved	CONST OF BT ROAD STEEL BRIDGE D SHAPE ADO TO GHBARAGA BARSHORE DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1722	Z2024.0062 Naseerabad CPapproved	CONST:OF B/T ROAD N-65 HIGHWAY TO ALLAH YAR KHOSA MIR HASSAN (LENGTH 1.50 KM) DISTRICT NASEERABAD.	27.750 0.000	27.750	0.000 0.000	0.000	0%	11.100 0.000	11.100	40%	16.650 0.000
1723	Z2024.0559 Bela Approved	BT ROAD FROM JUMANI GOTH TO GHOSH BAKHSH RONJHA ROAD JAFAR WALA BELA FIRST PHASE	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1724	Z2024.0123 Quetta Approved	REHABILITATION OF ROAD IN ALI BHAI ROAD AND LINK STREETS.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000

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	New	ROADS									
1725	Z2024.0126 Quetta Approved	REHABILITATION OF ROAD IN ADALAT ROAD & TEXI STAND AND LINKS STREETS	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1726	Z2024.0065 Naseerabad Approved	CONST:OF B/T ROAD GOTH SARDAR KHAN KHOSA DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1727	Z2024.0568 Awaran Approved	CONST OF B/T ROAD FROM KHANZELAG TO SEHGAZI DIL MURAD BAZAR BAZAR WAY TO NOKO PIR JAN HARONI DAN GUL ABAD TEERTEJ PHASEI AWARAN.	179.999 0.000	179.999	0.000 0.000	0.000	0%	78.000 0.000	78.000	43%	101.999 0.000
1728	Z2024.0125 Quetta CPApproved	REHABILITATION OF ROAD KOLI CAMP BALOCH COLONY IN CANTONMENT & ADJACENT AREAS QUETTA.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1729	Z2024.0142 Sibi Approved	PCC STREETS OF DAWOOD KHAN LUNI MOHALLAH SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1730	Z2024.0070 Musa Khail Approved	CONSTRUCTION OF BT ROAD /DRAIN/PCC AT MUSAKHAIL BAZAR MUSAKHAIL	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
1731	Z2024.0575 Kalat Approved	CONST OF BT ROAD KILLI RANDEJO 2.5 KM DISTRICT KALAT	55.000 0.000	55.000	0.000 0.000	0.000	0%	43.250 0.000	43.250	79%	11.750 0.000
1732	Z2024.0137 Quetta Approved	REHABILITATION OF ROAD NICHARIAN AND LINKS STREETS.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1733	Z2024.0167 Jaffarabad Approved	REHABILITATION / CONST:OF JAFFARABAD PRESS CLUB TEHSIL JHATPAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1734	Z2024.0087 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.0 KM AT CHURBANDAN (CHUR BAZAR)	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
1735	Z2024.0578 Quetta Approved	DUALIZATION OF BLACK TOP ROAD FROM SARIAB CUSTOM TO SONA KHAN CHOWK DISTRICT QUETTA.	650.000 0.000	650.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	23%	500.000 0.000
1736	Z2024.0141 Sibi Approved	CONST:OF B/T ROAD KILLI BABAR KHAJJAK DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1737	Z2024.0175 Kech CPApproved	CONST:OF B/T ROAD FROM MIR MUHAMMAD ALI DAGAR TO MUBRIK CHAT AT MAND DISTRICT KECH	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1738	Z2024.0120 Pishin Approved	CONST OF BT ROAD DILSORA TO MARGHA 1.5KM NANA SAB DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1739	Z2024.0143 Sibi Approved	CONST:OF B/T ROAD GOLAWAH TO KHANO ROAD, TEHSIL LEHRI DISTRICT SIBI (7 KM) PHASE-I.	140.000 0.000	140.000	0.000 0.000	0.000	0%	72.500 0.000	72.500	52%	67.500 0.000
1740	Z2024.0185 Kech Approved	CONST:OF B/T ROAD BULLO ROAD TO BUGHSAR MAND DISTRICT KECH	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
1741	Z2024.0140 Sibi Approved	PCC STREETS AT DEHPAL MOHALLAH ATTAH MHD & SAMAD KHAN MOHALLAH & AT VILLAGE BAKHRA GHULAM BULAK MIR AFTAB RIND SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	ROADS									
1742	Z2024.0155 Jaffarabad CPapproved	CONST:OF B/T ROAD VILLAGE ALI AKBAR BHATI AND ALI NAWAZ RAKHSHANI LENGTH 1.50 KM DISTRICT JAFFARABD	23.940 0.000	23.940	0.000 0.000	0.000	0%	9.576 0.000	9.576	40%	14.364 0.000
1743	Z2024.0195 Washuk Approved	CONST OF B/T ROAD PALANTAK TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1744	Z2024.0152 Jaffarabad Approved	B/T RD VILLAGE DILI JAN KHOSA MOHIB ALI LARA AND GOTH GHULAM SARWAR KHOSA KHALID HUSSAIN KHOSA HAJIGHULAM MUSTAFA KHOSA LENGTH 1.0 KM DISTRICT JAFFARABAD	16.290 0.000	16.290	0.000 0.000	0.000	0%	8.145 0.000	8.145	50%	8.145 0.000
1745	Z2024.0156 Jaffarabad Approved	CONST:OF B/T ROAD FROM NASEEBULLAH PULL TO VILLAGE GHULAM NABI LENGTH 2.00 KM DISTRICT JAFFARABD	33.200 0.000	33.200	0.000 0.000	0.000	0%	13.280 0.000	13.280	40%	19.920 0.000
1746	Z2024.0218 Kech Approved	CONST:OF SEWERAGE LINE FROM MACHI MARKET VIA FISHERIES BAD GRAVEYARD TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1747	Z2024.0160 Jaffarabad CPapproved	CONST:OF B/T ROAD MAIN USTA MUHAMMAD ROAD TO HAJI ZAHOOB BADINI BAGAN BANGULZAI BHAKHAR NECHARI SHAH DOST MARRI LENGTH 4.00 KM DISTRICT JAFFARABAD	65.040 0.000	65.040	0.000 0.000	0.000	0%	40.740 0.000	40.740	63%	24.300 0.000
1748	Z2024.0172 Jaffarabad Approved	CONSTRUCTION OF SEWERAGE LINE FORM MASHOOK CHOWK SIM SHAKH DERA ALAYAR 1 KM	46.800 0.000	46.800	0.000 0.000	0.000	0%	18.720 0.000	18.720	40%	28.080 0.000
1749	Z2024.0221 Sohbatpur Approved	CONST: OF 1 KM BT ROAD AMANULLAH DOMKI	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
1750	Z2024.0170 Jaffarabad Approved	CONST OF BT ROAD VILLAGE MIR LAL KHAN BEHRANI YET GHAR LENGTH 1.5 KM	24.540 0.000	24.540	0.000 0.000	0.000	0%	9.816 0.000	9.816	40%	14.724 0.000
1751	Z2024.0188 Kachhi CPapproved	CONSTRUCTION OF MUHAMMAD PUR ROAD AT BALA NARI 2 KM DISTRICT KACHHI	71.000 0.000	71.000	0.000 0.000	0.000	0%	39.250 0.000	39.250	55%	31.750 0.000
1752	Z2024.0226 Sohbatpur CPapproved	CONST: OF 0.55 KM BT ROAD SIM SHAKH TO MUHAMMAD QASIM KANRANI	10.330 0.000	10.330	0.000 0.000	0.000	0%	5.165 0.000	5.165	50%	5.165 0.000
1753	Z2024.0190 Quetta Approved	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM MIR WAIS ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1754	Z2024.0192 Quetta Approved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN, TUFF TILES AND STREET SOLER LIGHTS AT MIR AMIR GORGAGE ABAD HAZAR GANJI QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1755	Z2024.0246 Sohbatpur CPapproved	CONSTRUCTION OF 1 KM BLACK TOP ROAD MOLVI QADIR BAKHSH ROAD TO GOTH MUHAMMAD AYOUB KANRANI	18.050 0.000	18.050	0.000 0.000	0.000	0%	9.025 0.000	9.025	50%	9.025 0.000
1756	Z2024.0214 Kech Approved	CONST:OF INTERNAL SEWERAGE LINE IN SLALAL BAZAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1757	Z2024.0215 Kech CPapproved	CONST:OF SEWERAGE LINE IN SHAIHANI BAZAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	ROADS									
1758	Z2024.0251 Sohbatpur CPApproved	CONST OF 1.5 KM BT ROAD BABA M ALI KHAN KHOSA	26.776 0.000	26.776	0.000 0.000	0.000	0%	10.710 0.000	10.710	40%	16.066 0.000
1759	Z2024.0231 Sohbatpur CPApproved	CONST: /REH: OF 1 KM BT ROAD SOHBAT PUR ROAD TO ADAM PUR	18.050 0.000	18.050	0.000 0.000	0.000	0%	9.025 0.000	9.025	50%	9.025 0.000
1760	Z2024.0217 Kech Approved	CONST:OF THE BLACK TOP ROAD AND SEWERAGE LINE DASHTI BAZAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1761	Z2024.0258 Panjgur CPApproved	CONSTRUCTION OF BT ROAD (1 KM) FROM HAFIZ SAIFULLAH MADRISSA TO MOHALLAH MUSLIM MALANG SHABOO, KALAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1762	Z2024.0233 Sohbatpur CPApproved	CONSTRUCTION OF 0.5 KM BLACK TOP ROAD JIANI ROAD TO AZIZULLAH PIRKANI & 2X10 SPAN CULVERT	13.025 0.000	13.025	0.000 0.000	0.000	0%	6.513 0.000	6.513	50%	6.512 0.000
1763	Z2024.0044 Surab Approved	CONST:OF BT ROAD FROM N-85 TO KILLI TAKARI FIDA MUHAMMAD MERWANI GAWANDAN DISTRICT SURAB .	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
1764	Z2024.0220 Sohbatpur Approved	CONSTRUCTION OF SEWERAGE LINE MAIN ROAD TO MAIN SEWERAGE LINE VIA USTA MAULA BUX KHOSA HOUSE & DR JABBAR HOUSE C BT ROAD VILLAGE WAHID BAKHSH MENGAL	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
1765	Z2024.0261 Pishin CPApproved	CONST: OF BT ROAD LINK ROAD AT AJRAM TAHSIL SARANAN DISTRIC PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1766	Z2024.0234 Sohbatpur CPApproved	REH. OF 0.52 KM BT ROAD SHER MUHAMMAD CORS REMINING PORTION/ REHABILITATION OF 0.65 KM BLACK TOP ROAD ISMAIL KHAN ROAD TO SHAMS DIN KHOSA	16.310 0.000	16.310	0.000 0.000	0.000	0%	8.155 0.000	8.155	50%	8.155 0.000
1767	Z2024.0045 Surab Approved	CONST: OF BT ROAD FROM KILLI ABDUL HAKEEM JEW A TO NOHSAR JEEWA 3.8 KM SURAB	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000
1768	Z2024.0225 Sohbatpur Approved	CONST: OF 1 KM BT ROAD USTAD SHARBAT KHAN KHOSA TO NOOR PUR ROAD	17.500 0.000	17.500	0.000 0.000	0.000	0%	8.750 0.000	8.750	50%	8.750 0.000
1769	Z2024.0268 Pishin Approved	REHABILITATION OF GOVERNMENT SCHOOLS AJRAM 1 AN AJRAM 2TEHSIL SARANAN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1770	Z2024.0249 Sohbatpur CPApproved	CONST OF 0.5 KM BT ROAD NASIR KHAN CHUTANI AT BHAND (REMAINING PORTION)/ CONST OF 1X10 SPAN CULVERT ON MINOR NEAR GOTH ALLAUDEEN KHAN KHOSO (02 NSS)	13.850 0.000	13.850	0.000 0.000	0.000	0%	6.925 0.000	6.925	50%	6.925 0.000
1771	Z2024.0051 Naseerabad Approved	CONST:OF B/T ROAD FROM COMMISSIONER OFFICE VIA DC HOUSE, DIG HOUSE VIA IRRIGATION COLONY TO YAKPASI MAJSID I/C PHE LINK ROAD DERA MURAD JAMALI DIST: NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1772	Z2024.0263 Pishin CPApproved	CONST: OF BT ROAD LINK AT KILLI HURAMZAI TEHSIL HURAMZAI DISTRIC PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1773	Z2024.0286 Qilla Saifullah Approved	REHABILITATION/CONSTRUCTION OF BATOZAI ROAD DISTRICT KILLA SAIFULLAH	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1774	Z2024.0266 Pishin Approved	SMALL BRIDGE CULVERTS AT KILLI BAGARDZAI NALA TEHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1775	Z2024.0052 Naseerabad Approved	CONST:OF B/T ROAD TEPUL SHAKH TO VILLAGE ABDUL RASHEED, MOULA BAKHSH UMRANI (LENGTH 2.00 KM) (2 PIPE CULVERT) DISTRICT NASEERABAD.	36.670 0.000	36.670	0.000 0.000	0.000	0%	14.668 0.000	14.668	40%	22.002 0.000
1776	Z2024.0267 Pishin Approved	REHABILITATION OF GOVERNAMENT SCHOOLS BARGAZAI AND HALEEM MALIZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1777	Z2024.0291 Quetta Approved	CONSTRUCTION OF B/T ROAD MARYAM TOWN TO SALEEM LANGOVE STREET KILLI PAIND KHAN DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1778	Z2024.0288 Awaran CPApproved	CONSTRUCTION OF BOX CULVERTS AT NEYABAT AND MASHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1779	Z2024.0078 Quetta CPApproved	CONST:/ REH: OF ROAD WITH RCC OPEN SIDE DRAIN FROM SATELLITE TOWN CHOWRANGI TO MAGSI CHOWK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM).	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1780	Z2024.0270 Pishin CPApproved	CONST: OF BT LINK ROAD AT 1.2 KM KILLI TOR KHAIL SYEDAN AND PINDO BADEZAI TEHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1781	Z2024.0318 Chaman Approved	REHABILITATION/WIDENING OF BOGURA ROAD INCLUDING CONSTRUCTION OF ROUND ABOUT CHAMAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
1782	Z2024.0293 Quetta Approved	CONSTRUCTION OF B/T ROAD ANEEL GHORI, NAWA KILLI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1783	Z2024.0081 Quetta Approved	CONST: / REH: OF SIBI ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	47.500 0.000	47.500	0.000 0.000	0.000	0%	19.000 0.000	19.000	40%	28.500 0.000
1784	Z2024.0026 HUB Approved	CONST: OF B/T ROAD FROM SAKURAN ROAD TO ABDUL RAHEEM GOTH 1.5 KM HUB	37.500 0.000	37.500	0.000 0.000	0.000	0%	15.000 0.000	15.000	40%	22.500 0.000
1785	Z2024.0275 Pishin CPApproved	REHABILITATION OF RHC KARBALA AND VETERINARY HOSPITAL KARBALA TEHSIL PISHIN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1786	Z2024.0335 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR TO JAN MUHAMMAD GOLA (LENGTH 2.50 KM) DISTRICT NASEERABAD	42.400 0.000	42.400	0.000 0.000	0.000	0%	16.960 0.000	16.960	40%	25.440 0.000
1787	Z2024.0296 Quetta Approved	CONSTRUCTION OF SIDE DRAIN AND TUFF TILE IN DIFERENT STREETS OF SHAHEEN BANGULOWS KIRANI ROAD,BADAL KHAN STREET ,DIN MOHAMMAD BANGULZIA STEET QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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	New	ROADS									
1788	Z2024.0095 Pishin Approved	CONST OF BT ROAD KILLI NAO SHAMAI 3KM PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1789	Z2024.0032 Quetta Approved	CONSTRUCTION OF B/T ROAD SARDAR KAREEZ	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1790	Z2024.0292 Quetta Approved	CONSTRUCTION OF B/T ROAD LAL MOHAMMAD SASOLI KILLI PAIND KHAN QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
1791	Z2024.0342 Loralai Approved	CONST: TWO WAY ROAD, SIDE DRAINS AND CROSS PIPES SINJAVI ROAD TO PASHTOON KOR AT KILLI PATHAN KOT LORALAI 0.5 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1792	Z2024.0298 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL MINORITY COLONY EASTERN BYPASS SARYAB ROAD NEAR GHAZI STEEL MILL QUETTA DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1793	Z2024.0105 Pishin Approved	CONST OF BT ROAD GULI TO AIDIYA TOBA KAKARI BARSHORE 3KM PISHIN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1794	Z2024.0046 Naseerabad Approved	CONST:OF B/T ROAD N-65 TO KOT ARSLAN RABI-III (LENGTH 6.00 KM) DISTRICT NASEERABAD.	110.000 0.000	110.000	0.000 0.000	0.000	0%	66.500 0.000	66.500	60%	43.500 0.000
1795	Z2024.0311 Ziarat Approved	CONSTRUCTION OF SPEZANDI ROAD AND BRIDGE FOR KILLI ZERHGI	55.000 0.000	55.000	0.000 0.000	0.000	0%	43.250 0.000	43.250	79%	11.750 0.000
1796	Z2024.0361 Naseerabad Approved	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM UMARNI SHAKH TO MANZOOR KHAN BANGLUAZAI TEHSIL GHAFORABAD DISTRICT NASIRABAD. LENGTH 1.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1797	Z2024.0310 Ziarat Approved	CONSTRUCTION OF ROAD SPEZANDI CROSS TO SPERA RAGHE	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1798	Z2024.0108 Pishin Approved	CONST OF BT ROAD JALGA SAGI TEAZA ASHRAF LALA TOBA KAKARI BARSHORE 1 KM PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1799	Z2024.0053 Naseerabad Approved	CONST:OF B/T ROAD VILGAE BAGAN KHAN UMRANI MOHAMMAD UMAN KHAN UMRANI (LENGTH 2.25 KM) 4 NOS. PIPE CULVERT AND 3 NOS. 1X4 CULVERT NASEERABAD	43.700 0.000	43.700	0.000 0.000	0.000	0%	17.480 0.000	17.480	40%	26.220 0.000
1800	Z2024.0313 Ziarat Approved	CONSTRUCTION OF ROAD KILLI SARDAR ABDULLAH KHAN SINJAVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1801	Z2024.0373 HUB Approved	CONSTRUCTION OF GOVT: PRIMARY SCHOOL AT RASHEED ABAD AT DISTRICT HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1802	Z2024.0323 Nushki Approved	CONST OF BT ROAD MULLA WAHID BUX STREET AND QALANDAR KHAN MENGAL STREET WITH DAIN AT QADIR ABAD DISTRICT NUSHKI	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
1803	Z2024.0112 Pishin Approved	CONST OF BT ROAD SHEKH NIKA TO AKHTRO LALA INJINAI TOBA KAKARI 3.5KM PISHIN.	42.000 0.000	42.000	0.000 0.000	0.000	0%	16.800 0.000	16.800	40%	25.200 0.000

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	New	ROADS									
1804	Z2024.0068 Quetta Approved	CONSTRUCTION OF BT ROAD AT KILLI MUHAMMAD HASSNI HANNA URAK QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1805	Z2024.0338 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD MUNIR AHMED HAJIJA (LENGTH 0.27KM) AND WALI MOHAMMAD HAJIJA ROAD (LENGTH 0.35KM) (TOTAL LENGTH 0.62 KM) DISTRICT USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1806	Z2024.0386 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY 1 KM, HUB DISTRICT HUB	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
1807	Z2024.0347 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM BALAN SHAKH TO SARDAR CHANGAIZKHAN SASOLI AT DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1808	Z2024.0113 Pishin Approved	CONST OF BT ROAD SUR TAL TOBA KAKARI 3 KM BARSHORE DISTRICT PISHIN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1809	Z2024.0073 Sohbatpur Approved	CONST:OF B/T ROAD FROM GOATH MEHAR ALI BAGH BAI BRIDGE TO GOATH HANBAHI DISTRICT SOHBATPUR. (LENGTH 2.70KM)	49.600 0.000	49.600	0.000 0.000	0.000	0%	19.840 0.000	19.840	40%	29.760 0.000
1810	Z2024.0354 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUGHEEM RIND TEHSIL GHAFUORABAD DISTRICT NASEERABAD	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1811	Z2024.0406 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM VILLAGE BABU NASEEBUALLAH KHARANI QAIDI SHAKH LENGTH 1.50 KM	25.770 0.000	25.770	0.000 0.000	0.000	0%	10.308 0.000	10.308	40%	15.462 0.000
1812	Z2024.0359 Naseerabad Approved	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM LANDHI ROAD TO KHAN WAH, TEHSIL LANDHI DISTRICT NASEERABAD, LENGTH 3.00KM	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
1813	Z2024.0129 Quetta Approved	REHABILITATION OF ROAD PATAIL BAGH AND LINKS STREETS,	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1814	Z2024.0075 Quetta Approved	CONST:OF ROADS/ SEWERAGE/STREET LIGHTS AND GATES IN GULLBERG STREET NEAR GILANI ROAD QUETTA AND CITY AREA, DISTRICT QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
1815	Z2024.0357 Naseerabad Approved	CONST:OF B/T ROAD FROM BARI SHAKH TO GHULAM QADIR GOLA VIA MOHAMMAD IBRAHIM AND DR. MOHAMMAD NAWAZ GOLA TEHSIL GHAFUORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1816	Z2024.0131 Quetta Approved	REHABILITATION OF ROAD QUARRY ROAD AND LINKS STREETS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1817	Z2024.0080 Quetta Approved	CONST: OF BT ROAD KILLI MUBBARAK, SHIEKH HUSSANI WITH SIDE DRAINS AND RCC DRAIN, QUETTA (LENGTH 1.20 KM)	43.500 0.000	43.500	0.000 0.000	0.000	0%	17.400 0.000	17.400	40%	26.100 0.000

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	New	ROADS									
1818	Z2024.0362 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE YAQOOB RIND AT UMRANI SHAKH AND MUHAMMAD KHAN RIND AT MAGSI SHAKH TEHSIL GHAFORABAD DISTRICT NASIRABAD LENGTH 5 KM	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
1819	Z2024.0147 Jaffarabad Approved	CONST:OF B/T ROAD 3X10 CULVERT VILLAGE ABDUL GHAFOR JATOI LENGTH 1.00 KM DISTRICT JAFFARABAD	23.500 0.000	23.500	0.000 0.000	0.000	0%	9.400 0.000	9.400	40%	14.100 0.000
1820	Z2024.0040 Kalat Approved	TUFF TILES & PCC SEVERAGE SYSTEM GIAWAN KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1821	Z2024.0369 HUB Approved	CONSTRUCTION OF B/T ROAD AT SIGNATURE HOME SOCIETY, DISTRICT HUB.	42.500 0.000	42.500	0.000 0.000	0.000	0%	17.000 0.000	17.000	40%	25.500 0.000
1822	Z2024.0151 Jaffarabad Approved	CONST:OF B/T ROAD JUMA KHAN KANRANI / DEEDAR KHAN KANRANI AND GHULAM QADIR KANRANI QAIDI SHAKH LENGTH 1.25 KM DISTRICT JAFFARABAD	19.990 0.000	19.990	0.000 0.000	0.000	0%	9.995 0.000	9.995	50%	9.995 0.000
1823	Z2024.0056 Naseerabad Approved	B/T ROAD JUDHAIR SHAKH TO AHMED N BUGTI, GHULAM H S BUGTI DISTRICT NASEERABAD (0.50 KM) 2 X PIPE CULVERT AND 1 X 5X12 CULVERTS NASEERABAD.	17.680 0.000	17.680	0.000 0.000	0.000	0%	8.840 0.000	8.840	50%	8.840 0.000
1824	Z2024.0374 HUB Approved	CONSTRUCTION OF B/T/ ROAD & SEVERAGE LINE 3000FT AT AKRAM COLONY AT DISTRICT HUB.	20.500 0.000	20.500	0.000 0.000	0.000	0%	8.200 0.000	8.200	40%	12.300 0.000
1825	Z2024.0166 Jaffarabad Approved	B/T RD VILLAGE ALI SHER LEHRI TO VILLAGE ALI BAKHSH SIAL TO ABDUL REHMAN SIAL VIA NASEEBULLAH QALANDRANI TO VILLAGE ALI GUL & PAKHAR KHAN QALANDRANI 5KM JFRBD	76.000 0.000	76.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	50%	38.000 0.000
1826	Z2024.0071 Sohbatpur Approved	CONST:OF B/T ROAD FARM TO MARKET FROM DC OFFICE TO CHOWK BEHIND DISTRICT COMPLEX VIA ABDUL SATTAR KHOSA PHASE-I(2KM) DISTRICT SOHBATPUR.	37.750 0.000	37.750	0.000 0.000	0.000	0%	15.100 0.000	15.100	40%	22.650 0.000
1827	Z2024.0402 Pishin Approved	BT ROAD KILLI POTI NASARAN BASHIR KHAN NASAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1828	Z2024.0199 Washuk Approved	CONST OF B/T ROAD SAJID TWON TAHSIL BASIMA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1829	Z2024.0076 Quetta Approved	CONST:/ REH: OF MEKRAN ROAD WITH RCC OPEN SIDE DRAIN FROMSATELLITE TOWN CHOWRANGI TO CHANDINI CHOWK, SATELLITETOWN QUETTA (LENGTH 1.00 KM).	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1830	Z2024.0405 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM MAIN USTA MUHAMMAH VILLAGE NOUMAN KHAN JAMALI SOHNI PUR LENGTH 2.00KM	32.070 0.000	32.070	0.000 0.000	0.000	0%	12.828 0.000	12.828	40%	19.242 0.000
1831	Z2024.0200 Kalat CPapproved	CONSTRUCTION OF B/T ROAD FROM MEHMOOD GOHARAM ROAD TO KILLI HAJI QUTAB KHAN LANGAU ZEHRZAI KHALIQ ABAD DISTRICT KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	ROADS									
1832	Z2024.0259 Panjgur CPApproved	CONSTRUCTION OF GATE (BAB-E-RAKHSAN) AT PAROOM CROSS MAIN CPEC TURBAT PANJGUR ROAD BONISTAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1833	Z2024.0260 Kharan CPApproved	REHAB OF ROAD CUTTING AND STRUCTURE WORK CPEC ROAD TO ERRI KALAS MAID IN LOOS KHARAN	250.000 0.000	250.000	0.000 0.000	0.000	0%	94.500 0.000	94.500	38%	155.500 0.000
1834	Z2024.0276 Pishin Approved	CONTS: BOX CULVERT & FLOOD WALL KILLI ALIZAI MAIN ROAD TEHSIL HURAMAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1835	Z2024.0277 Duki Approved	CONSTRUCTION OF B/T ROAD FROM DHAKI CROSS TO MAHI SHAAR VIA KILLI NASRULLAH KHAN, KILLI SATTAR KHAN & KILLI SARDAR ASMAT LUNI DISTRICT DUKI	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
1836	Z2024.0278 Duki Approved	CONSTRUCTION OF B/T ROAD FROM SHAHDOZAI CROSS TO DISTRICT COMPLEX VIA MANKI ROAD DISTRICT DUKI.	250.000 0.000	250.000	0.000 0.000	0.000	0%	94.500 0.000	94.500	38%	155.500 0.000
1837	Z2024.0279 Duki Approved	CONSTRUCTION OF B/T ROAD FROM LANDI MIR KHAN TO MAIN KOHLU ROAD VIA KILLI NAHRAN, KILLI GUL MEERA, KILLI MALAYAN DISTRICT DUKI.	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
1838	Z2024.0290 Quetta Approved	CONSTRUCTION OF B/T ROAD HAJI DAD KHUDA STREET KILLI ALAM KHAN DISTRICT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1839	Z2024.0300 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI PARVAIZ ACHAKZAI TOWN PASHTOON BAGH QUETTA	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
1840	Z2024.0301 Quetta Approved	RENOVATION OF 10M RANGE AND ESTABLISHMENT OF AT SHOOTING GALLERY IN BALOCHISTAN RIFLE ASSOCIATION SHOOTING RANGES QUETTA	12.500 0.000	12.500	0.000 0.000	0.000	0%	6.250 0.000	6.250	50%	6.250 0.000
1841	Z2024.0304 Ziarat Approved	CONSTRUCTION OF ROAD ZERHGI CROSS TO MANNA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1842	Z2024.0035 Quetta CPApproved	CONST:OF B/T ROAD AND SEWERAGE LINE AT RIZVIA B-II HAZARA TOWN DISTRICT QUETTA	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
1843	Z2024.0059 Naseerabad Approved	CONST:OF B/T ROAD FROM CHAKAR JAKHRANI ROAD TO GOTH HAJI MITHAL UMRANI (LENGTH 0.50 KM) DISTRICT NASEERABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1844	Z2024.0063 Naseerabad Approved	CONST:OF B/T ROAD FROM JAKHRANI PULL TO GHULAM HAIDER JAKHRANI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
1845	Z2024.0122 Quetta Approved	REHABILITATION OF ROAD IN TAIL GUDAM/ TOGHI ROAD AND LINK STREETS.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1846	Z2024.0027 Quetta Approved	CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF TILE AND STREET LIGHT AT VARIOUS STREET OF KILLI GWADAR, PASHTOON BAGH AND KHAROOT ABAD QUETTA	39.000 0.000	39.000	0.000 0.000	0.000	0%	15.600 0.000	15.600	40%	23.400 0.000

Public Sector Development Programme 2024-25 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1847	Z2024.0154 Jaffarabad CPapproved	CONST:OF B/T ROAD VILLAGE HAJI NABI BUX PANDRANI TO HAQ BAHO MOHALLAH VIA IMAM BAKHASH BANGAR LENGTH 1.00 KM DISTRICT JAFFARABD	16.028 0.000	16.028	0.000 0.000	0.000	0%	8.014 0.000	8.014	50%	8.014 0.000
1848	Z2024.0033 Quetta Approved	CONSTRUCTION OF B/T ROAD, TUFF TILES AND DRAIN AT KILLI GULZAR, KILLI KHALI, SHAMOZAI WESTERN BYPASS.	39.000 0.000	39.000	0.000 0.000	0.000	0%	15.600 0.000	15.600	40%	23.400 0.000
1849	Z2024.0159 Jaffarabad Approved	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE SHAHZADA MONDRANI MOHBT SHAKH LENGTH 1.50 KM DISTRICT JAFFARABAD	32.840 0.000	32.840	0.000 0.000	0.000	0%	13.136 0.000	13.136	40%	19.704 0.000
1850	Z2024.0041 Kalat Approved	BT ROAD & SEVERAGE SYSTEM GHOM KALAT	49.900 0.000	49.900	0.000 0.000	0.000	0%	19.960 0.000	19.960	40%	29.940 0.000
1851	Z2024.0191 Quetta Approved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN, TUFF TILES AND STREET SOLER LIGHTS AT MUSTAFA ABAD HAZAR GANJJI QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1852	Z2024.0212 Kech Approved	CONST:OF THE BALCK TOP ROAD FOR INTERNAL MARRI ABAD ROAD FOR JUSAK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 588 Schemes			41280.164 13809.544	55089.708	0.000 0.000	0.000	0%	14382.84 9 100.000	14482.84 9	35%	26897.31 5 13709.54 4
Total Sector (Roads): 1645 Schemes			267047.90 5 18269.510	285317.41 5	81894.83 2 2925.466	84820.29 8	31%	50218.54 5 1634.500	51853.04 5	49%	134934.5 28 13709.54 4
Total Department (COMMUNICATION & WORKS): 1646 Schemes			267082.90 5 18269.510	285352.41 5	81894.83 2 2925.466	84820.29 8	31%	50228.54 5 1634.500	51863.04 5	49%	134959.5 28 13709.54 4

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CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CULTURE									
1853	Z2020.0601 Provincial Approved	ESTABLISHMENT OF FULLY EQUIPPED RECORD ROOMS OF BALOCHISTAN ARCHIVES AT DIVISIONAL / ZONAL LEVEL.	324.000 0.000	324.000	184.685 0.000	184.685	57%	27.863 0.000	27.863	66%	111.452 0.000
1854	Z2020.1795 Kech Approved	CONSTRUCTINO OF DIGITAL LIBRARY IN TURBAT CITY	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1855	Z2021.1546 Panjgur Approved	CONST OF LIBRARY IN WAJA HALEEM JAN MUHALLAH SORDO DIST PANJGUR	20.000 0.000	20.000	18.400 0.000	18.400	92%	1.600 0.000	1.600	100%	0.000 0.000
1856	Z2022.1050 Quetta Approved	CONST OF LIBRARY AT MANO JAN ROAD HUDDA, QUETTA	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000
1857	Z2021.2197 Provincial Approved	MASTER PLANNING FOR ESTB OF TOURISIM CAMPING VILLAGES IN "SILYAZA" "HERIBO" "SHINGHAR" "KOZHAK"	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
1858	Z2021.1505 Panjgur Approved	CONST OF MISTAG PUBLIC LIBRARY WASHBOD DIST PANJGUR	20.000 0.000	20.000	18.400 0.000	18.400	92%	1.600 0.000	1.600	100%	0.000 0.000
1859	Z2021.1093 Provincial Approved	PROTECTION, FENCING AND SURVEY OF ARCHAEOLOGICAL SITES OF BALOCHISTAN	165.000 0.000	165.000	16.500 0.000	16.500	10%	29.700 0.000	29.700	28%	118.800 0.000
1860	Z2023.1487 Kech Approved	CONST: OF PUBLIC LIBRARY AT TEJBAN DISTRICT KECH	17.000 0.000	17.000	0.680 0.000	0.680	4%	10.000 0.000	10.000	63%	6.320 0.000
1861	Z2021.1090 Provincial Approved	CULTURAL COMPLEXES AT DIVISIONAL HEAD QUARTERS	500.000 0.000	500.000	5.000 0.000	5.000	1%	99.000 0.000	99.000	21%	396.000 0.000
1862	Z2022.0728 Quetta Approved	CONST OF ARTS AND CULTURE CENTER AT KHARTAR, ALAMDAR ROAD, QUETTA	70.000 0.000	70.000	33.400 0.000	33.400	48%	10.000 0.000	10.000	62%	26.600 0.000
1863	Z2022.0898 Quetta Approved	ESTABLISHMENT OF SHAHEED BENAZIR DIGITAL LIBRARY AT QUETTA	200.000 0.000	200.000	20.000 0.000	20.000	10%	36.000 0.000	36.000	28%	144.000 0.000
1864	Z2023.1490 Awaran CPapproved	CONST: OF YOUSAF AZIZ MAGSI PUBLIC LIBRARY TEERTAJ ,DISTRICT AWARAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1865	Z2023.1491 Musa Khail CPapproved	CONSTRUCTION OF PUBLIC LIBRARY AT DURUG MUSAKHAIL	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1866	Z2019.0035 Provincial Approved	PRESERV: & MAINT: OF ARCHAEOLOGICAL SITES OF MEHRGARH, CHAKAR FORT, SHAHI TUMP, MIRI QALAT (KECH) CHOWK: GRAVEYARDS ETC.	200.000 0.000	200.000	36.092 0.000	36.092	18%	32.782 0.000	32.782	34%	131.126 0.000
1867	Z2023.1500 Qilla Saifullah CPapproved	CONSTRUCTION OF SHAHEED LALA USMAN KHAN KAKAR PUBLIC LIBRARY AND RESEARCH CENTER MUSLIM BAGH KILLA SAIFULLAH	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1868	Z2021.1770 Gwadar Approved	ART ACADEMY PASNI INCLUDING EXBITION HALL	40.000 0.000	40.000	30.825 0.000	30.825	77%	9.175 0.000	9.175	100%	0.000 0.000
1869	Z2021.1092 Provincial Approved	ESTABLISHMENT AND EXPANSION OF RECORD ROOM IN DISTRICT LASBELA AND QUETTA RESPECTIVELY	100.000 0.000	100.000	53.400 0.000	53.400	53%	10.000 0.000	10.000	63%	36.600 0.000

Public Sector Development Programme 2024-25 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CULTURE									
1870	Z2020.0607 Quetta Approved	FULLY EQUIPPED ART GALLERY WITH ALL FACILITIES AT QUETTA.	100.000 0.000	100.000	56.000 0.000	56.000	56%	10.000 0.000	10.000	66%	34.000 0.000
1871	Z2023.1499 HUB CPApproved	CONST OF PUBLIC LIBRARY HUB CITY JANGI GOTH AND ZEHRİ GOTH HUB	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
1872	Z2021.0330 Panjgur Approved	CONSTRUCTION OF AWAMI JIRGA HALL AT PANJGUR	40.000 0.000	40.000	36.910 0.000	36.910	92%	3.090 0.000	3.090	100%	0.000 0.000
1873	Z2021.0787 Provincial Approved	ESTABLISHMENT OF ACADEMY OF PERFORMING ARTS IN BALOCHISTAN	100.000 0.000	100.000	2.000 0.000	2.000	2%	19.600 0.000	19.600	22%	78.400 0.000
1874	Z2023.1488 Kech Approved	CONST: OF PUBLIC LIBRARY AT PIDRAK DISTRICT KECH	15.000 0.000	15.000	6.000 0.000	6.000	40%	9.000 0.000	9.000	100%	0.000 0.000
1875	Z2022.0580 Gwadar Approved	CONST, OF MULTI-PURPOSE HALL AND LIBRARIES DISTRICT GWADAR	140.000 0.000	140.000	54.000 0.000	54.000	39%	17.200 0.000	17.200	51%	68.800 0.000
1876	Z2022.0899 Quetta Approved	CONSTRUCTION AND DEVELOPMENT OF DIRECTORATE OF TOURISM BALOCHISTAN AT QUETTA	200.000 0.000	200.000	75.000 0.000	75.000	38%	25.000 0.000	25.000	50%	100.000 0.000
1877	Z2023.1468 Surab CPApproved	CONST: OF BUILDING FOR LIBRARY AT SURAB CITY, DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1878	Z2023.1495 Quetta CPApproved	ESTABLISHMENT OF TRAIL HIKING TRACK AT MEHRDAR MOUNTAIN (MARIABAD)	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1879	Z2019.0119 Quetta Approved	CONST: OF LIBRARY AT KHAROTABAD & AIRPORT ROAD, QUETTA.	150.000 0.000	150.000	99.000 0.000	99.000	66%	10.200 0.000	10.200	73%	40.800 0.000
Sub-Total (Ongoing): 27 Schemes			2996.000 0.000	2996.000	844.292 0.000	844.292	28%	490.210 0.000	490.210	45%	1661.498 0.000
	New	CULTURE									
1880	Z2024.0612 Kech Approved	REMAINING FACILITIES OF MULTIPURPOSE HALL IN CULTURE CENTER TURBAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1881	Z2024.0614 Ziarat CPApproved	CONSTRUCTION OF KANO NEKA SHRINE (MAZAR) AT SINJAVI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1882	Z2024.0622 Sherani CPApproved	ARCHAEOLOGICAL SURVEY OF DISTRICT SHERANI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1883	Z2024.0610 Sohbatpur Approved	RESTORATION OF JAMIA HISTORICAL MASJID SOHBATPUR & TOMB OF SARDAR SOHBAT KHAN GOLA DISTRICT SOHBATPUR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
1884	Z2024.0621 Musa Khail Approved	AN ARCHAEOLOGICAL SURVEY OF THE ROCK ART IN DISTRICT MUSAKHAIL	22.600 0.000	22.600	0.000 0.000	0.000	0%	22.600 0.000	22.600	100%	0.000 0.000
1885	Z2024.0626 Kech CPApproved	CONST: OF PUBLIC LIBRARY UNDER THE PREMISES OF DELTA SCHOOL AT TURBAT DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

Public Sector Development Programme 2024-25 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	CULTURE									
1886	Z2024.0619 Gwadar Approved	CONST OF BOUNDARY WALL FOR LIBRARIES PASNI AND SURBANDAR I/C REVENUE (BOOKS, FURNITURE AND SOLARIZATION)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1887	Z2024.0628 Kech CPApproved	CONST: OF PUBLIC LIBRARY AT KALLAG TURBAT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
1888	Z2024.0615 Quetta CPApproved	BUILDING/CONSTRUCTION OF PUBLIC LIBRARY NAWA KILLI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1889	Z2024.0620 Provincial Approved	CULTURAL MAPPING OF COLONIAL PERIOD IN BALOCHISTAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1890	Z2024.0616 Chagai Approved	CONSTRUCTION KHAN MUHAMMAD UMAR KHAN SANJRANI LIBRARY AT NOKKUNDI DISTRICT CHAGAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1891	Z2024.0613 Kech CPApproved	CONST:OF HAJI SHER MUHAMMAD LIBRARY AT JUSAK IN TRUBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1892	Z2024.0618 Panjgur Approved	CONST OF MASTER MUNIR AHMED PUBLIC LIBRARY PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1893	Z2024.0627 Kech CPApproved	CONST: OF MIR AKBAR ALI MEMORIAL PUBLIC LIBRARY AT TURBAT DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1894	Z2024.0611 Kech CPApproved	CONST:OF BALOCHISTAN ACADEMY TURBAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
1895	Z2024.0617 Kachhi Approved	DIGITAL LIBRARY BHAG	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1896	Z2024.0623 Dera Bugti Approved	CONSTRUCTION OF MIR GHULAM QADIR BUGTI LIBRARY AT DILGAWESH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
1897	Z2024.0624 Kech CPApproved	REHABILITATION PUBLIC LIBRARY AT HIRONK TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1898	Z2024.0625 Kech CPApproved	CONSTT: OF PUBLIC LIBRARY FOR SHAHEED RAUF BARKET MEMORIAL LIBRARY JATH PO BALNIGOR DASHT, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
Sub-Total (New): 19 Schemes			522.600 0.000	522.600	0.000 0.000	0.000	0%	262.100 0.000	262.100	50%	260.500 0.000
Total Sector (Culture): 46 Schemes			3518.600 0.000	3518.600	844.292 0.000	844.292	24%	752.310 0.000	752.310	45%	1921.998 0.000

Public Sector Development Programme 2024-25 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	TOURISM									
1899	Z2020.0603 Khuzdar Approved	CONSTRUCTION OF TOURISM REST HOUSE, CAMPING SITES AND HUTS AT MOLA CHOTUK KHUZDAR.	100.000 0.000	100.000	83.882 0.000	83.882	84%	10.000 0.000	10.000	94%	6.118 0.000
1900	Z2020.1017 Bela Approved	DEVELOPMENT OF KUND MULIR TOURISM SITE, BELA.	35.000 0.000	35.000	34.000 0.000	34.000	97%	1.000 0.000	1.000	100%	0.000 0.000
1901	Z2020.1276 Quetta Approved	CONSTRUCTION OF RECREATIONAL HILL POINT AT HANNA NEAR STAFF COLLEGE QUETTA	400.000 0.000	400.000	160.000 0.000	160.000	40%	48.000 0.000	48.000	52%	192.000 0.000
1902	Z2023.1492 Chaman CPApproved	DEVELOPMENT OF CHAMAN PARK	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
1903	Z2023.1493 Ziarat CPApproved	RENOVATION OF JINNAH PARK (ZIARAT)	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1904	Z2022.1208 Quetta Approved	FACE LIFTING & BUTIFICATION OF HANNA ORAK AREA QUETTA (QTA PKG).	300.000 0.000	300.000	3.000 0.000	3.000	1%	59.400 0.000	59.400	21%	237.600 0.000
1905	Z2019.0121 Provincial Approved	FEASIBILITY STUDIES FOR THE PROMOTION OF TOURISM IN BALOCHISTAN.	30.000 0.000	30.000	27.000 0.000	27.000	90%	3.000 0.000	3.000	100%	0.000 0.000
1906	Z2019.1437 Bela Approved	MASTER PLANNING FOR THE DEVELOPMENT OF MAI PHIR VALLEY AS MAJOR TOURIST SITE.	40.000 0.000	40.000	28.000 0.000	28.000	70%	10.000 0.000	10.000	95%	2.000 0.000
1907	Z2019.1434 Quetta Approved	MASTER PLANNING FOR THE DEVELOPMENT OF SHAHBAN VALLEY AS MAJOR TOURIST SITE.	42.861 0.000	42.861	27.863 0.000	27.863	65%	10.000 0.000	10.000	88%	4.998 0.000
Sub-Total (Ongoing): 9 Schemes			1097.861 0.000	1097.861	363.745 0.000	363.745	33%	171.400 0.000	171.400	49%	562.716 0.000
Total Sector (Tourism): 9 Schemes			1097.861 0.000	1097.861	363.745 0.000	363.745	33%	171.400 0.000	171.400	49%	562.716 0.000
Total Department (CULTURE, TOURISM & ARCHIVES): 55 Schemes			4616.461 0.000	4616.461	1208.037 0.000	1208.037	26%	923.710 0.000	923.710	46%	2484.714 0.000

Public Sector Development Programme 2024-25 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
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	Ongoing	POWER									
1908	Z2022.1261 Naseerabad Approved	ELECTRIFICATION OF 18 NEW VILLAGES, RECONDUCTING , T/F EXT, L/T EXTENSION 1. B.K.BULEDI 2.S.K.GOLA 3.M.Y.RETI 4.ALIABAD DIP AND 14 OTHERS NASEERABAD	24.680 0.000	24.680	24.428 0.000	24.428	99%	0.252 0.000	0.252	100%	0.000 0.000
1909	Z2022.1356 Kharan Approved	INSTAL & UPGRADATION OF TRANSFORMERS IN UC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK DISTRICT KHARAN.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1910	Z2019.1394 Provincial Approved	ROSHAN BALOCHISTAN THROUGH SOLARIZATION AS OFF GRID SOLUTION (PHASE I)@	100.000 0.000	100.000	4.310 0.000	4.310	4%	19.138 0.000	19.138	23%	76.552 0.000
1911	Z2023.1532 Naseerabad CPApproved	POLES AND TRANSFORMERS FOR ELECTRIFICATION IN ALIABAD DIP SOHBAT KHAN PALAL AND OTHERS NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1912	Z2023.1626 Kech Approved	HT LT POLE & DSTRIBTRNSFMRS 100&50KVA, MEREBZR DNDAR,UMED BZR DNDAR,DALE BZR DNDAR,BAND MLK DNDAR,MADEG E KALAT DNDAR,SALEH M BAR DNDAR,ZOR BZR DNDAR	41.790 0.000	41.790	8.358 0.000	8.358	20%	10.000 0.000	10.000	44%	23.432 0.000
1913	Z2023.1627 Kech Approved	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50KVA , QASIM BAZAR CHIRI KARKI, SHAHBAIK E JALAB BAZAR SARI KARKI AND OTHER AREAS OF DISTRICT KECH	37.440 0.000	37.440	7.488 0.000	7.488	20%	10.000 0.000	10.000	47%	19.952 0.000
1914	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: & BINUQ QUETTA.	157.622 0.000	157.622	88.090 0.000	88.090	56%	13.906 0.000	13.906	65%	55.626 0.000
1915	Z2021.2579 Kharan Approved	SUPPLY AND INSTALLATION OF SOLAR HOME SYSTEM FOR ALL 8 UNION COUNCILS OF DISTRICT KHARAN	150.000 0.000	150.000	123.730 0.000	123.730	82%	10.000 0.000	10.000	89%	16.270 0.000
1916	Z2022.1723 Naseerabad Approved	PROVISION OF TRANSFORMERS AND ELECTRICITY ITEMS OF DM CITY DISTRICT NASEERABAD	20.000 0.000	20.000	19.647 0.000	19.647	98%	0.353 0.000	0.353	100%	0.000 0.000
1917	Z2022.1787 Quetta Approved	INSTL: OF LED STREET LIGHTS AT EASTERN BYPASS, KILLI HAJI NAZAR, AFGHANIA ROAD GUISHAN-E-BAREACH, MEHMOOD MEENA, GANJE PACKAGE 2	40.000 0.000	40.000	27.000 0.000	27.000	68%	10.000 0.000	10.000	93%	3.000 0.000
1918	Z2022.1806 Khuzdar Approved	INSTALLATION OF HT/LT POLES AND 25,50,100 KVA TRANSFORMERS FOR UCS CHASHMA, DOGUN, GHAZAN, BALBAL, NORGAMA, MISHK, TEHSIL ZEHRU KHUZDAR	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
1919	Z2021.3052 Qilla Saifullah Approved	ELECTRIFICATION OF UC LOI BAND MURGH FAQEER ZAI KILLA SAIFULLAH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000

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	Ongoing	POWER									
1920	Z2021.3083 Quetta Approved	INSTALLATION OF TRANSFORMERS AND POLES, DISTRICT QUETTA	50.000 0.000	50.000	29.976 0.000	29.976	60%	10.000 0.000	10.000	80%	10.024 0.000
1921	Z2021.0329 Panjgur Approved	INSTALLATION OF ELECTRIC TRANSFORMERS AND POLLS AT DISTRICT PANJGUR	100.000 0.000	100.000	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.500 0.000
1922	Z2023.1533 Jaffarabad CPApproved	POLES AND TRANSFORMERS FOR ELECTRIFICATION IN USTA MUHAMMAD AND GANDAKHA AREA, TEHSIL COLONY , PUNHAL JAMALI AND OTHERS JAFFARABAD	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
1923	Z2023.1559 Loralai CPApproved	HOME SOLAR SYSTEM FOR UC 01 AZGHARLOON, 02 ZANGI WAL JOGEZAI LORALAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1924	Z2021.1480 Qilla Abdullah Approved	ELECTRIFICATION OF VARIOUS VILLAGES IN DISTRICT KILLA ABDULLAH (CHAMAN)	84.200 0.000	84.200	68.415 0.000	68.415	81%	10.000 0.000	10.000	93%	5.785 0.000
1925	Z2023.1575 Qilla Saifullah CPApproved	FEEDER IN NEW SHINA KHURA MUSLIM BAGH, KILLA SAIFULLAH	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
1926	Z2023.1639 Kech Approved	HOME SOLAR SYSTEMS FOR ASIAABAD, KULAO TUMP	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
1927	Z2022.1297 Kharan Approved	SUPPLY OF HOME SOLAR KITS IN UC SARAWAN, UC ULMARK AND UC NOROZ KALAT, DISTRICT KHARAN. (OFF GRID AREAS)	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
1928	Z2022.1436 Kohlu Approved	PROV OF HOME SOLAR AT OFF GRID AREAS OF U/C GIRSANI, SADAR, KK SHAHR, ORYANI, TAMBO, MAIWND, SUFID, NISAU DISTRICT KOHLU	200.000 0.000	200.000	22.560 0.000	22.560	11%	35.488 0.000	35.488	29%	141.952 0.000
1929	Z2021.0850 Provincial Approved	SOLARIZATION OF OFF GRID HIGH SCHOOLS	300.000 0.000	300.000	254.630 0.000	254.630	85%	10.000 0.000	10.000	88%	35.370 0.000
1930	Z2022.1489 Pishin Approved	ELECTRIFICATION OF DIFFERENT VILLAGES AND PROVISION OF HT AND LT POLES AND TRANSFORMERS IN WARD NO 1 TO 10 MC SARANAN PISHIN	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000
1931	Z2022.1627 Pishin Approved	PROVISION AND INSTALLATION OF 50 KV /100 KV TRANSFARMERS ALONG WITH HT/LT POLES FOR TEHSIL PISHIN	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
1932	Z2022.1705 Qilla Saifullah Approved	ELECTRIFICATION IN KILLI KAJEER QILLA SAIFULLAH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1933	Z2022.1766 Kalat Approved	PROVISION OF ELECTRICITY, TRANSFORMERS SKALKOO, NICHARA, KAPOTO, KILLI SUMALANI AND KALAT CITY.	15.000 0.000	15.000	14.759 0.000	14.759	98%	0.241 0.000	0.241	100%	0.000 0.000
1934	Z2022.1774 Quetta Approved	INSTL: OF LED STREET LIGHTS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, KILLI ALIZAI, KILLI SHAMOZAI, PACKAGE 1	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000

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1935	Z2022.1307 Kharan Approved	SUPPLY OF HOME SOLAR KITS IN UC RASKOH, UC TOTAZAI AND UC TOMULK, DISTRICT KHARAN (OFF GRID AREAS)	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
1936	Z2022.1454 Pishin Approved	ELECTRIFICATION OF DIFFERENT VILLAGES AND PROVISION OF HT AND LT POLES AND TRANSFORMERS AT WARD NO 11 TO 19 MC SARANAN PISHIN	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000
1937	Z2022.1173 Pishin Approved	PROVISION OF HOME SOLAR SYSTEM IN UNION COUNCIL AJRAM 1 AND AJRAM2 AND MC SARANAN IN TEHSIL SARANAN PISHIN (OFF GRID AREAS)	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
1938	Z2022.1575 Ziarat Approved	ELECTRIC FEEDER AT MANNA DISTRICT ZIARAT	73.848 0.000	73.848	17.441 0.000	17.441	24%	11.281 0.000	11.281	39%	45.126 0.000
1939	Z2022.1579 Ziarat Approved	VILLAGE ELECTRICIFICATION WORKS IN U/CS AT ZIARAT	800.000 0.000	800.000	295.000 0.000	295.000	37%	101.000 0.000	101.000	50%	404.000 0.000
1940	Z2022.1583 Ziarat Approved	PROVISION OF ELECTRICITY FOR BORE MALAK SHAKOOR AZGHARA SINJAVI.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1941	Z2022.1715 Gwadar Approved	TRANSFORMER AND POLLS DISTRICT GWADAR	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000
1942	Z2022.1614 Quetta Approved	SOLERAZATION OF GGHS IRRIGATION ,GBMS GHAREEB ABAD SARIAB QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1943	Z2021.3064 Gwadar Approved	ELECTRIFICATION OF VILLAGES AND CITY DIFFRENT AREA DIST GAWADAR	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
1944	Z2022.1646 Qilla Saifullah Approved	PROVISION OF HOME SOLAR SYSTEM FOR UNION COUNCILS IN MUSLIM BAGH (OFF GRID AREAS)	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
1945	Z2021.3097 Quetta Approved	SUPPLY AND INSTALLATION ELECTRIC POLES AND TRANSFORMS FOR QUETTA CITY AND VARIOUS AREAS.	49.961 0.000	49.961	29.961 0.000	29.961	60%	10.000 0.000	10.000	80%	10.000 0.000
1946	Z2022.1622 Quetta Approved	INSTALLATION AND FIXING OF SOLAR STREET LIGHTS AT JAIL ROAD, KILLI ISMAIL AND MANO JAN ROAD HUDDA, QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1947	Z2022.1718 Kohlu Approved	VILAGE ELECTRI OF U/C SADAR, ORYANI, KARAM KHAN SHAHR, TAMBO, MAKORI, MAIWAND DIST KOHLU	100.000 0.000	100.000	12.400 0.000	12.400	12%	17.520 0.000	17.520	30%	70.080 0.000
1948	Z2022.1913 Washuk Approved	ELECTRIFICATION OF THASIL MASHKEL	30.000 0.000	30.000	29.235 0.000	29.235	97%	0.765 0.000	0.765	100%	0.000 0.000
1949	Z2021.1582 Gwadar Approved	PROVISION OF 50 TRANS AND POLES FOR TEHSIL GWADAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1950	Z2021.0851 Provincial Approved	SOALRIZATION OF OFF GRID BHUS	372.193 0.000	372.193	234.939 0.000	234.939	63%	27.451 0.000	27.451	71%	109.803 0.000

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1951	Z2022.1777 Quetta Approved	INSTL: OF LED STREET LIGHTS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, KILLI ALIZAI, KILLI SHAMOZAI, PACKAGE 2	40.000 0.000	40.000	37.000 0.000	37.000	93%	3.000 0.000	3.000	100%	0.000 0.000
1952	Z2022.1929 Qilla Saifullah Approved	RURAL VILLAGE ELECTRIFICATION KILLA SAIFULLAH	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000
1953	Z2021.3079 Panjgur Approved	INSTT: OF TRANSFORMERS.UC CHITKAN ESSAI BONISTAN GWARGO SORDO SARIKORAN KALAG TASP K.ABADAN G.KAN WASHBOD CPEC RD PIRUMAR ZANDENDOZI	70.000 0.000	70.000	33.949 0.000	33.949	49%	10.000 0.000	10.000	63%	26.051 0.000
1954	Z2021.3055 Khuzdar Approved	ELECTRIFICATION FEEDER HT /LT POLE & TRANSFORMER IN KHUZDAR.	60.000 0.000	60.000	31.938 0.000	31.938	53%	10.000 0.000	10.000	70%	18.062 0.000
1955	Z2019.1911 Chaman Approved	CONSTRUCITON OF 132KV GRID STATION AT CHAMAN-II WITH ALLIED 132KV SDT TRANSMISSION LINE CHAMAN OLD-CHAMAN-II (15 KM)	564.230 0.000	564.230	440.240 0.000	440.240	78%	24.798 0.000	24.798	82%	99.192 0.000
1956	Z2021.3044 Pishin Approved	PROV:/ELECT: OF KILLI BAYANZAI, MC KHANZOAI AND BIFURCATION OF ZARGHOON FEEDER, PISHIN	40.100 0.000	40.100	28.020 0.000	28.020	70%	10.000 0.000	10.000	95%	2.080 0.000
1957	Z2021.3154 Naseerabad Approved	SUPPLY AND UPGRADATION OF TRANSFORMERS TEHSIL TAMBO LANDHI, BABAR KOT& DERA MURAD JAMALI	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
1958	Z2021.3068 Pishin Approved	ELECTRIFICATION UC NARIN, BARSHORE, KUTT, TUKHAI, MANDOZAI, BAGH TEHSIL BARSHORE DISTRICT PISHIN.	19.000 0.000	19.000	18.843 0.000	18.843	99%	0.157 0.000	0.157	100%	0.000 0.000
1959	Z2021.3080 Gwadar Approved	INSTALLATION OF ELECTRIC POLLS & TRANSFORMER IN DISTRICT GWADAR	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
1960	Z2021.3081 Zhob Approved	SUPPLY AND INSTALLATION OF ELECTRIC POLES AND TRANSFORMERS FOR TEHSIL KAKAR KHURASAN, TEHSIL QAMAR DIN AND SHAHGHALA DISTRICT ZHOB	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1961	Z2021.3082 Kech Approved	INSTALLATION OF 12 SOLAR SYSTEM AT GUBDAN, SARIKAND AT DISTRICT KECH	25.200 0.000	25.200	24.310 0.000	24.310	96%	0.890 0.000	0.890	100%	0.000 0.000
1962	Z2021.3101 Gwadar Approved	ELECTRICIFICATION OF VILLAGES AT KULANCH GAWADAR	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
1963	Z2021.1588 Khuzdar Approved	PROVISION OF HOME SOLAR FOR RURAL AREAS OF IN TEHSIL WADH SUB TEHSIL ORNACH DISTRICT KHUZDAR	50.000 0.000	50.000	33.000 0.000	33.000	66%	10.000 0.000	10.000	86%	7.000 0.000

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1964	Z2023.1513 Quetta CPApproved	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - I QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1965	Z2023.1541 Kech Approved	PROVISION OF HOME SOLAR SYSTEMS AT UC ALANDOOR AND UC KOCHAG KECH.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1966	Z2023.1561 Loralai CPApproved	HOME SOLAR SYSTEM FOR UC 05 CHINA, UC 06 PONGA LORALAI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1967	Z2022.1543 Kech Approved	PROV OF TRANSF: HT/LT POLES AT TUMP NASIRABAD, HOTHABAD, BALOCHABAD, KHERABAD, KOLAHO, PULABAD, MALKABAD, DAZIN, BALICHA & VARIOUS AREAS OF TUMP KECH	100.000 0.000	100.000	22.000 0.000	22.000	22%	15.600 0.000	15.600	38%	62.400 0.000
1968	Z2023.1591 Qilla Saifullah CPApproved	ELECTRIFICATION OF ALLAH DAD ZAI KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1969	Z2022.1555 Panjgur Approved	INSTALLATION OF HOME SOLAR SYSTEM IN PANGJUR	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1970	Z2023.1616 Barkhan CPApproved	CONST: OF 1X11 KV NEW FEEDER FROM 132 KV GRID STATION KINGRI TO RARKHAN AREA BIFURCATION OF 11 KV EXPRESS FEEDER RAKHNI DISTRICT BARKHAN.	96.000 0.000	96.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	20%	76.800 0.000
1971	Z2022.1377 Zhob Approved	SUPPLY AND INSTALLATION OF ELECTRIC POLES AND TRANSFORMERS FOR ZHOB.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
1972	Z2022.0641 Quetta Approved	SOLAR STREET LIGHT WITH POLLS IN U/C 1&2 QUETTA	50.000 0.000	50.000	29.419 0.000	29.419	59%	10.000 0.000	10.000	79%	10.581 0.000
1973	Z2023.1624 Kech Approved	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50KVA IN KESSAK	19.000 0.000	19.000	3.800 0.000	3.800	20%	10.000 0.000	10.000	73%	5.200 0.000
1974	Z2022.1708 Khuzdar Approved	INSTALLATION OF TRANSFORMERS AND POLLS 100 KV AND 50 KV 50 NOS OF WADH DIFERENT UCS VELLEGES WADH KHUZDAR	30.000 0.000	30.000	29.654 0.000	29.654	99%	0.346 0.000	0.346	100%	0.000 0.000
1975	Z2023.1652 Sibi CPApproved	HOME SOLAR FOR VILLAGES MUCH MIRAAN, BAGHO BAGHDAR & ALI DOST BAGHDAR SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1976	Z2022.1729 Jaffarabad Approved	CONST OF 132 KV GRID STATION AT DERA ALLAH YAR WITH ALLIED 132 KV SDT ROJHAN JAMALI DERA ALLAH YAR TRANSMISSION LINE 10	703.820 0.000	703.820	131.250 0.000	131.250	19%	114.514 0.000	114.514	35%	458.056 0.000
1977	Z2022.1735 Jaffarabad Approved	PROV: OF HT/LT POLLS AT GOTH SAIFAL LASHARI, BASHIR HUSSAIN LASHARI, MIR IQBAL RIND, WAHID BAKHSH RIND, M ISMAIL RIND AND OTHERS VILLAGES JAFFARABAD	55.400 0.000	55.400	36.620 0.000	36.620	66%	10.000 0.000	10.000	84%	8.780 0.000
1978	Z2022.1739 Khuzdar Approved	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN PB 39 KHUZDAR (II) KHUZDAR CITY KHUZDAR.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000

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	Ongoing	POWER									
1979	Z2022.1757 Harnai Approved	SUPPLY & INST OF HOME SOLAR SYSTEM IN OFF GRID AREAS OF HARNAI	40.000 0.000	40.000	27.000 0.000	27.000	68%	10.000 0.000	10.000	93%	3.000 0.000
1980	Z2022.1797 Khuzdar Approved	INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL KHARZAN TEHSIL MOOLA KHUZDAR (PB-38)	50.000 0.000	50.000	33.000 0.000	33.000	66%	10.000 0.000	10.000	86%	7.000 0.000
1981	Z2022.1802 Khuzdar Approved	INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL MANIALOVE TEHSIL MOOLA KHUZDR (PB-38)	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1982	Z2022.1809 Khuzdar Approved	INSTALLATION OF SOLAR HOME SYSTEM FOR UNION COUNCIL KOWAN TEHSIL MOOLA KHUZDAR (PB-38)	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1983	Z2022.1921 Musa Khail Approved	PROV AND INST OF HOME SOLAR SYSTEM AT SUB TEHSIL ZAMRI PALASEEN TERITISUIT AND TORI SER MUSAKHAIL	120.000 0.000	120.000	29.370 0.000	29.370	24%	18.126 0.000	18.126	40%	72.504 0.000
1984	Z2022.1245 Jaffarabad Approved	PROV OF TRANSFORMERS ALONG WITH HT, LT POOLS IN DIFFERENT AREAS & VILLAGES JAFFARABAD	70.000 0.000	70.000	28.400 0.000	28.400	41%	10.000 0.000	10.000	55%	31.600 0.000
1985	Z2022.1531 Quetta Approved	PROVISION OF TRANSFORMERS HT AND LT AND HT POLES AT WARD 58, 57, 56 SARIAB AREA QUETTA.	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
1986	Z2022.1561 Panjgur Approved	INSTALLATION OF TRANSFORMERS IN PANJGUR	100.000 0.000	100.000	22.000 0.000	22.000	22%	15.600 0.000	15.600	38%	62.400 0.000
1987	Z2023.1540 Kech Approved	PROVISION OF HOME SOLAR SYSTEMS AT ZAMURAN KECH.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1988	Z2023.1552 Kharan Approved	PROVISION OF HOME SOLAR SYSTEMS UC RASKOH, UC SARAWAN, UC TOOTAZAI, UC PATKIN, UC TOMULK AND UC ULMARKDISTRICT KHARAN	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
1989	Z2023.1562 Loralai CPApproved	HOME SOLAR SYSTEM FOR UC 07 BAWAR,UC 08 PATHAN KOT,UC 09 SHAH KARIZ LORALAI.	55.000 0.000	55.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	20%	44.000 0.000
1990	Z2023.1563 Loralai CPApproved	HOME SOLAR SYSTEM FOR UC 10 KUCH AMAQZAI UC 11 ZAR KAREEZ LORALAI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1991	Z2023.1636 Kech Approved	HOME SOLAR SYSTEMS FOR KASHAP BALNIGOR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1992	Z2023.1570 Loralai CPApproved	HOME SOLAR SYSTEM FOR WARD NO 17,18,19,20,21,22,23,24,25 LORALAI	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1993	Z2023.1658 Kachhi Approved	INSTALATION OF SOLAR ELEC SUPPLY AT VILLAGE JHADEEL, UC BALA NARI, TEH BALA NARI, DISTT KACHHI	9.900 0.000	9.900	2.500 0.000	2.500	25%	7.400 0.000	7.400	100%	0.000 0.000
1994	Z2023.1617 Kachhi Approved	HOME SOLAR SYSTEM UNITS FOR TEHSIL SANNAI	49.950 0.000	49.950	2.500 0.000	2.500	5%	10.000 0.000	10.000	25%	37.450 0.000
1995	Z2022.1910 Washuk Approved	ELECTRIFICATION OF WASHUK TOWN	20.000 0.000	20.000	19.809 0.000	19.809	99%	0.191 0.000	0.191	100%	0.000 0.000

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	Ongoing	POWER									
1996	Z2023.1630 Kech Approved	HOME SOLAR SYSTEM FOR TUMP BAZAR, DAZAIN, AZYAN	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
1997	Z2023.1657 Kachhi Approved	INSTALATION OF SOLAR ELEC SUPPLY AT VILLAGE HAJI JAH, UC BALA NARI, TEH BALA NARI, & DISTT KACHHI	9.900 0.000	9.900	2.500 0.000	2.500	25%	7.400 0.000	7.400	100%	0.000 0.000
1998	Z2022.1974 Pishin Approved	PROVISION OF ELECTRICITY VARIOUS VILLAGES TEHSIL NANA SAHIB DISTRICT PISHIN	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
1999	Z2023.1661 Awaran Approved	SOLARIZATION OF POPULATION HUBS AT ANJAR, JHAO	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2000	Z2022.3874 Kech Approved	CONST: OF 132 KVA GRID STATION AT BULEDA WITH ALLIED 132 KV SDT TURBAT BULEDA TRANSMISSION LINE 50 KM	1648.660 0.000	1648.660	664.000 0.000	664.000	40%	196.932 0.000	196.932	52%	787.728 0.000
2001	Z2023.1502 Khuzdar CPapproved	INSTALLATION OF 11000 KV MAIN LINE GOLA TO MANYALO TEHSIL MOOLA DISTRICT KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2002	Z2023.1514 Quetta CPapproved	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - II QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2003	Z2023.1623 Kech Approved	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50 KVA,25KVA IN DIFFERENT AREAS OF BULEDA TOWN	46.303 0.000	46.303	9.261 0.000	9.261	20%	10.000 0.000	10.000	42%	27.042 0.000
2004	Z2023.1638 Kech Approved	HOME SOLAR SYSTEMS FOR SOL BAND, SHEKAN, NODIZ	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2005	Z2023.1641 Kohlu CPapproved	PROV OF HM SOLR IN UC SADR,KK SHAR,MAKORI,ORYANI,GIRSANI, KOTAY SHAR,BHAGAR PAWDI,GARDWAH,MAST TAWAKILI,MAIWAND,SUFAID THAKROW,NISAU,THADRI,PNGO RA NELI	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	20%	280.000 0.000
2006	Z2023.1666 Gwadar Approved	INSTALATION OF SOLAR STREET LIGHTS (SURBANDAR)	9.740 0.000	9.740	2.500 0.000	2.500	26%	7.240 0.000	7.240	100%	0.000 0.000
2007	Z2023.1525 Sibi CPapproved	20 NUMBERS TRANSFORMERS 200 KVG FOR DISTRICT SIBI	40.620 0.000	40.620	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.620 0.000
2008	Z2023.1679 Jhal Magsi CPapproved	HOME SOLAR SYSTEMS FOR VILLAGES KATHOR, JATTAK, HAJAM JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2009	Z2023.1569 Loralai CPapproved	HOME SOLAR SYSTEM FOR WARD NO 9,10,11,12,13,14,15,16 LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2010	Z2023.1615 Barkhan CPapproved	33 KV LINE FROM 132 KV GRID STATION BARKHAN TO PROPOSED 33 KV GRID STATION AT TOMNI BAGHAOW DISTRICT BARKHAN	213.000 0.000	213.000	0.000 0.000	0.000	0%	42.600 0.000	42.600	20%	170.400 0.000
2011	Z2023.1662 Awaran Approved	SOLARIZATION OF POPULATION HUBS LANJAR JHAO	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000

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	Ongoing	POWER									
2012	Z2023.1691 HUB Approved	SUPPLY AND INSTALL SOLLAR HOME, BATTERIES, LED BULBS FANS AND ACCESSORIES ETC FOR MINORITIES NEEDY PEOPLES HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2013	Z2023.1625 Kech Approved	HT LT POLES AND DISTRIBUTION TRANSFORMERS 100 KVA, 50 KVA,25KVA IN DIFFERENT AREA MC BULEDA TOWN	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
2014	Z2023.1633 Kech Approved	HOME SOLAR SYSTEM FOR MIR EASI KORJO, KOSHKALAT, MALIK ABAD TUMP	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2015	Z2023.1634 Kech Approved	HOME SOLAR SYSTEM FOR UC NASIR ABAD, KHAIR ABAD, LALAIN, HOTABAD	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2016	Z2023.1655 Musa Khail CPApproved	REMAINING WORKS OF ELECTRIC KIARA AND GARGOI AREA DURG MUSA KHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2017	Z2023.1676 Kalat CPApproved	HOME SOLAR SYSTEM KILLI SHAFIZABAD, ROSHCHOP, AMEERI, & DASHT E KALAN KALAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2018	Z2020.1806 Musa Khail Approved	ELECTRIFICATION / PROVISION OF TRANSFORMER IN VARIOUS VILLAGES OF MUSAKHAIL	45.000 0.000	45.000	29.000 0.000	29.000	64%	10.000 0.000	10.000	87%	6.000 0.000
2019	Z2021.0293 Kohlu Approved	INSTALLATION OF SOLAR HOME SCHEME IN VILLAGES U/C KHARAM KHAN SHEHR U/C SADAR UC URANI, PAZZA, MAIWAND DISTRICT KOHLU SAFAlD NESAO AND KOHLU.	90.000 0.000	90.000	64.465 0.000	64.465	72%	10.000 0.000	10.000	83%	15.535 0.000
2020	Z2023.1667 Awaran Approved	PROVISION OF SOLAR ELECTRICTY TO 2 X POPULATIONS HUBS AT GISHKAUR AND SUNDAM	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2021	Z2023.1669 Kharan Approved	SOLARIZATION FEASIBILITY STUDY FOR ESTABLISHMENT OF GRID SOLAR PARKS IN 3 DIST S AWARAN PANJGUR KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2022	Z2020.1798 Bela Approved	ELECTRIFICATION OF DUREJI DISTRICT LASBELA ELECTRIFICATION OF HUB/GADDANI AND SAKARAN DISTRICT LASBELA	100.000 0.000	100.000	24.000 0.000	24.000	24%	15.200 0.000	15.200	39%	60.800 0.000
2023	Z2022.3877 Pishin Approved	CONSTRUCTION OF 132 KV GRID STATION AT DUB KHANZAI WITH ALLIED TRANSMISSION LINE IN & OUT ARRANGMENT 4KM	594.540 0.000	594.540	141.203 0.000	141.203	24%	90.667 0.000	90.667	39%	362.670 0.000
2024	Z2019.1910 Ziarat Approved	CONSTRUCITON OF 132KV GRID STATION AT SINJAVI WITH ALLIED 132KV D/C TRANSMISSION LINE (IN AND OUT ARRANGEMENT) (05 KM)	422.250 0.000	422.250	310.490 0.000	310.490	74%	22.352 0.000	22.352	79%	89.408 0.000
2025	Z2021.3042 Mastung Approved	ELECTRIFICATION OF SURROUNDING VILLAGES OF MASTUNG.	45.000 0.000	45.000	29.000 0.000	29.000	64%	10.000 0.000	10.000	87%	6.000 0.000
2026	Z2021.3058 Quetta Approved	ELECTRIFICATION IN HANNA ZARAKHO & SARAGURGAI, QUETTA	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000

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2027	Z2023.1632 Kech Approved	HOME SOLAR SYSTEM FOR MIR ABAD, UC BALICHA, RUDBUN TUMP	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2028	Z2023.1660 Awaran Approved	SOLARIZATION OF POPULATION HUBS KUTO, JHAO, AWARAN	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2029	Z2023.1671 Bela CPApproved	PROVISION OF ELECTRICIY IN ISOLATED VILLS, DELHI GOTH (PASNI), GABD VILL, SOMAR, HASSAN, JAN M, SOMAR SHAM GOTH (DUDDAR), DATT & RACH GOTH (KANRAJ)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2030	Z2023.1672 Gwadar Approved	SOLAR PARKS (SUNTSAR, CHUR, KALMAT)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2031	Z2023.1674 Chaman Approved	PROVISION OF 60 KVA SOLAR SYSTEM TO OLD DHQ	111.150 0.000	111.150	0.000 0.000	0.000	0%	22.230 0.000	22.230	20%	88.920 0.000
2032	Z2022.1289 Khuzdar Approved	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN KHUZDAR CITY.	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
2033	Z2023.1689 Quetta CPApproved	INSTALLATION OF 30 NOS 50KV TRANSFORMER WITH HT AND LT POLE AT NAWA KILLI SHIEKHMANDA KHAIZAI AND ADJOINING AREAS QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
2034	Z2022.1237 Quetta Approved	PROV OF STREET LIGHTS FOR ADJOINING STREETS OF ALAMDAR ROAD, QUETTA.	45.000 0.000	45.000	33.630 0.000	33.630	75%	10.000 0.000	10.000	97%	1.370 0.000
2035	Z2022.1302 Kharan Approved	SUPPLY OF HOME SOLAR KITS IN UC MISKAN KALAT, UC JODA KALAT AND JAMAK, DISTRICT KHARAN. (OFF GRID AREAS)	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
2036	Z2022.1950 Chagai Approved	INSTALLATION OF HT/LT POLES & 25, 50, 100, AND 200KVA TRANSFORMERS FOR TEHSIL TAFTAN, NOKKUNDI, DALBANDIN AND CHAGHI	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
2037	Z2022.1564 Mastung Approved	PROVISION OF TRANSFORMERS AT KHADKUCHA, KANAK, SURGAZ, PRING ABAD, SHEIR NAB, KIRDGAP CITY DISTRICT MASTUNG.	120.000 0.000	120.000	26.400 0.000	26.400	22%	18.720 0.000	18.720	38%	74.880 0.000
2038	Z2022.1571 Ziarat Approved	ELECTRIC FEEDER U/C SAROO AHMEDDON DISTRICT ZIARAT	73.848 0.000	73.848	22.155 0.000	22.155	30%	10.339 0.000	10.339	44%	41.354 0.000
2039	Z2022.1976 Pishin Approved	PROVISION OF ELECTRICITY IN VARIOUS VILLAGES MC KHANOZAI AND KHANAI BABA TEHSIL KAREZAT DISTRICT PISHIN	60.000 0.000	60.000	9.600 0.000	9.600	16%	10.080 0.000	10.080	33%	40.320 0.000
2040	Z2022.1953 Chagai Approved	INSTALLATION OF "HOME SOLAR KITS" IN DISTRICT CHAGHI (OFF GRID AREAS)	100.000 0.000	100.000	90.000 0.000	90.000	90%	10.000 0.000	10.000	100%	0.000 0.000
2041	Z2021.1891 Jaffarabad Approved	PROV: TRANSFORMER IN TEHSIL USTA MUHAMMAD & TEHSIL GANDAKHA URBAN & RURAL ELECTRIFICATION TEHSIL USTA MUHAMMAD & TEHSIL GANDKHA	100.000 0.000	100.000	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.500 0.000
2042	Z2023.1506 Khuzdar CPApproved	PROVISION AND FIXING HT, LT POLES AND PMT,S AT SUNNI AREA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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2043	Z2023.1663 Awaran Approved	SOLARIZATION OF VILLAGE DOLEJI, MUSKAN, KALRO AND GHANDKAUR	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2044	Z2023.1665 Chaman Approved	PROVISION OF 144 KVA SOLAR SYSTEM TO NEW DHQ	166.730 0.000	166.730	0.000 0.000	0.000	0%	33.346 0.000	33.346	20%	133.384 0.000
2045	Z2023.1686 Kharan Approved	WSS WITH SOLAR SYSTEM KHARAN FROM UC 1 TO 13	80.000 0.000	80.000	8.000 0.000	8.000	10%	14.400 0.000	14.400	28%	57.600 0.000
2046	Z2021.2995 Kharan Approved	VILLAGE ELECTRIFICATION IN DISTRICT KHARAN	49.980 0.000	49.980	29.996 0.000	29.996	60%	10.000 0.000	10.000	80%	9.984 0.000
2047	Z2021.3096 Quetta Approved	SUPPLY AND INSTALLATION ELECTRIC POLES AND TRANSFORMERS FOR UNION COUNCIL HANA URAK.	49.725 0.000	49.725	29.725 0.000	29.725	60%	10.000 0.000	10.000	80%	10.000 0.000
2048	Z2022.0799 Khuzdar Approved	SOLAR SYSTEM FOR HOMES WADH , ARENJI DIFERENT UCS AREAS WADH KHUZDAR	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
2049	Z2023.1526 Sibi CPapproved	10 NUMBERS TRANSFORMERS 200 KVG FOR TEHSIL LEHRI, DISTRICT SIBI	20.620 0.000	20.620	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.620 0.000
2050	Z2023.1550 Pishin CPapproved	CONSTRUCTION OF HOME SOLAR SYSTEM FOR KILI KATWAN TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2051	Z2023.1551 Pishin CPapproved	CONSTRUCTION OF HOME SOLAR SYSTEM IN WARD NO 1-19 OF MC SARANAN TEHSIL SARANAN DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2052	Z2023.1565 Loralai CPapproved	HOME SOLAR SYSTEM FOR UC 14 ORYAGAI NASRAN-I, UC 15 ORYAGAI NASRAN-II LORALAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2053	Z2023.1568 Loralai CPapproved	PROVISION OF HOME SOLAR SYSTEM TO WARD NO 1,2,3,4,5,6,7,8 LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2054	Z2023.1631 Kech Approved	HOME SOLAR SYSTEM FOR UC KOHAD, PULLABAD, MALANT, GOMAZAI	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2055	Z2023.1637 Kech Approved	HOME SOLAR SYSTEMS FOR KALTUK, BALOCH ABAD	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2056	Z2023.1654 Musa Khail CPapproved	PROV: AND INSTAL: OF 25 KVA, 50 KVA, 100 KVA, TRANSFORMERS AND HT LT POLES FOR KARKANA RAGE UMERANI BAN QASRANI AREA DURG MUSA KHAIL	170.000 0.000	170.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	20%	136.000 0.000
2057	Z2023.1659 Awaran Approved	SOLARIZATION OF POPULATION HUB HUNDRA AWARAN	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2058	Z2023.1512 Quetta CPapproved	PROVIDING AND INSTALLATION OF STRRETS LIGHTS KUCHLAK, BALELI, AGHBERG, ETC QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2059	Z2023.1670 Chaman CPapproved	ESTABLISHMENT OF LPG TERMINAL AT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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2060	Z2023.1515 Quetta CPApproved	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM AT KILI AGHBERG, NOSHAR, KUCHLAK, BALELI ETC QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2061	Z2023.1673 Quetta CPApproved	SOLARIZATION OF INSTITUTE OF CARDIOLOGY QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2062	Z2023.1560 Loralai CPApproved	HOME SOLAR SYSTEM FOR UC 03,UC 04 SHAHBOZAI LAHORE LORALAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2063	Z2023.1505 Khuzdar CPApproved	PROVISION AND FIXING HT, LT POLES AND PMT,S AT KATTAN DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2064	Z2023.1611 Chagai Approved	VILLAGE ELECTRIFICATION RECONDITION FOR SURROUNDING AREA CHEHATER, DISTRICT CHAGAI.	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
2065	Z2023.1507 Khuzdar CPApproved	PROVISION AND FIXING HT, LT POLES AND PMT,S AT KHAIRAWA AREA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2066	Z2023.1629 Kech Approved	HOME SOLAR SYSTEM FOR ASPIKAN, ABDUI, CHUR, GASHRDAN TUMP	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2067	Z2023.1635 Kech Approved	HOME SOLAR SYSTEMS FOR JATH JO MAND	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2068	Z2023.1640 Sohbatpur CPApproved	ELECTRIFICATION OF VILLAGES & EXTENSION OF HT LT & TRANSFORMERS AT SOHBATPUR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2069	Z2023.1664 Awaran Approved	PROVISION OF SOLAR ELECTRICTY TO 6 X BAZARS (CLUSTER)	99.900 0.000	99.900	5.000 0.000	5.000	5%	18.980 0.000	18.980	24%	75.920 0.000
2070	Z2023.1668 Kalat Approved	ELECTICITY SUPPLY TO MAMA TAWA CITY AND NEARBY AREAS	98.126 0.000	98.126	10.000 0.000	10.000	10%	17.625 0.000	17.625	28%	70.501 0.000
2071	Z2023.1675 Chagai Approved	SOLARIZATION OF MARKETS IN DALBADIN, BARABCHA, PADAG AND AMINABAD	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2072	Z2021.3065 Khuzdar Approved	CONSTRUCTION FOR ONE FEEDER AKHTER ABAD CITY 2 WADH DISTT: KHUZDAR	30.000 0.000	30.000	23.827 0.000	23.827	79%	6.173 0.000	6.173	100%	0.000 0.000
2073	Z2022.1116 Jhal Magsi Approved	PROVISION OF SOLAR LIGHTS FOR DISTRICT JHAL MAGSI	150.000 0.000	150.000	48.000 0.000	48.000	32%	20.400 0.000	20.400	46%	81.600 0.000
2074	Z2022.1265 Jaffarabad Approved	ELECTRIFICATION OF SCHEMES, RECONDUCTING ,T/F EXT, LT EXT 1. NOOMANI ST 2.BASHEER CHANNA 3.M.HASNI 4.JAMAL DIN MASTOI AND 22 OTHERS, JAFFARABAD	37.990 0.000	37.990	37.626 0.000	37.626	99%	0.364 0.000	0.364	100%	0.000 0.000
2075	Z2022.1296 Kalat Approved	INSTALATION OF SOLAR STREET LIGHTS ATTAABAD GAZG CITY & HAFIZABAD KALAT.	100.000 0.000	100.000	25.000 0.000	25.000	25%	15.000 0.000	15.000	40%	60.000 0.000
2076	Z2022.1503 Qilla Saifullah Approved	ELECTRIFICATION IN KILLI LOI BAND, WACHA KUNDA ,SPINGAI AND OTHERS QILLA SAIFULLAH	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000

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	Ongoing	POWER									
2077	Z2022.1713 Chagai Approved	SUPPLY AND INSTALLATION OF HT/LT POLES AND TRANSFORMERS 50, 100 KVA AT AMINABAD/SHEHSALAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2078	Z2022.1720 Surab Approved	PROV & INSTALLATION OF TRANSFORMERS AND HT/LT POLS IN SURAB DISTRICT	60.000 0.000	60.000	21.600 0.000	21.600	36%	10.000 0.000	10.000	53%	28.400 0.000
2079	Z2021.3045 Pishin Approved	PROV./ELECT: OF UC MUGHATIYAN, UC POTI NASARAN, TEHSIL BOSTAN DISTRICT PISHIN	27.209 0.000	27.209	9.500 0.000	9.500	35%	10.000 0.000	10.000	72%	7.709 0.000
2080	Z2022.1898 Quetta Approved	SOLAR SYSTEM FOR DIFFERENT IMAM BARGAHS AND MOSQUES OF HAZARA TOWN, QUETTA.	20.000 0.000	20.000	0.150 0.000	0.150	1%	10.000 0.000	10.000	51%	9.850 0.000
2081	Z2022.1907 Kech Approved	ENERGIZATION/ PROVISION OF TRANSFORMERS FOR ELECTRIFICATION OF TURBAT DISTRICT KECH	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
2082	Z2021.3047 Pishin Approved	ELECT: INCLUDING IN DIFF: VILLAGES OF TEHSIL HURAMZAI, TEHSIL SARANAN, PISHIN	43.000 0.000	43.000	12.600 0.000	12.600	29%	10.000 0.000	10.000	53%	20.400 0.000
2083	Z2022.1962 Gwadar Approved	PROVISION OF TRANSFORMER AND POLLS FOR GWADAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2084	Z2021.3056 Khuzdar Approved	ELECTRIFICATION FEEDER HT/ LT POLE & TRANSFORMER IN KHUZDAR	20.500 0.000	20.500	19.961 0.000	19.961	97%	0.539 0.000	0.539	100%	0.000 0.000
2085	Z2022.1971 Pishin Approved	PROVISION OF ELECTRICITY IN VARIOUS VILLAGES BARSHORE, KAREZAT DISTRICT PISHIN	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
2086	Z2021.3057 Quetta Approved	SUPPLY & INSTALLATION OF STREET LIGHTS KECHI BAIG, SHADENZAI, QUETTA	50.000 0.000	50.000	33.000 0.000	33.000	66%	10.000 0.000	10.000	86%	7.000 0.000
2087	Z2023.1677 Kalat CPapproved	HOME SOLAR SYSTEM FOR KILLIS NOTHABAD, ROSHANABAD, ATTABAD, KALAT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2088	Z2023.1690 HUB Approved	SUPPLY AND INSTALL SOLLAR HOME, BATTERIES, LED BULBS FANS AND ACCESSORIES ETC FOR MINORITIES NEEDY PEOPLE S HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
Sub-Total (Ongoing): 181 Schemes			16822.525 0.000	16822.525	5455.678 0.000	5455.678	32%	2833.564 0.000	2833.564	49%	8533.283 0.000
	New	POWER									
2089	Z2024.0634 Kalat Approved	HOME SOLER SYSTEM,KAPOTO,CHOTA KAPOTO,THOK,ZIARAT	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2090	Z2024.0640 Qilla Saifullah Approved	ELECTRIC POLES AND TRANSFORMER FOR KILLI GHUNDAMANA KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2091	Z2024.0661 Khuzdar Approved	PROVISION & INST OF HT .LT POLES & PMTS SUNIJI KHUZDAR .DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	POWER									
2092	Z2024.0642 Gwadar Approved	H.T & LT POLES AND TRANSFORMERS FOR TEHSIL GWADAR(PURANA MULLA BAND WARD,KARIM BX WARD,MIR LAL BAKSH WRD,GAZRWAN WARD)	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2093	Z2024.0663 Khuzdar Approved	PROVISION & INST OF HT .LT POLES & PMTS KOSHAK SONEGI KHUZDAR .DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2094	Z2024.0646 Zhob Approved	TRANSFORMERS & POLES KILLI APPOZAI DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2095	Z2024.0675 Kech CPapproved	HOME SOLAR SYSTEM UC MIRABADTUMP.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2096	Z2024.0650 Jaffarabad Approved	PROVIDING OF TRANSFORMERS AND LT POLLS	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2097	Z2024.0676 Kech Approved	PROVISION OF H/T L/T TRANS TO UMAID ALI BAZAR,WAJANAZIR AHMED BAZAR,TAJ BAZAR,AMJAD,SHAY MALIK ZAKIR ALI ATTA BAZAR GABON TEHSIL TUBAT	43.555 0.000	43.555	0.000 0.000	0.000	0%	17.422 0.000	17.422	40%	26.133 0.000
2098	Z2024.0652 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT RADEEK MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2099	Z2024.0684 Qilla Saifullah Approved	ELECTRIFICATION OF LOIBAND, KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2100	Z2024.0654 Quetta Approved	INSTALLATION OF HOME SOLAR SYSTEM AGHBERH, NOSHAR, KUCHLAK	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2101	Z2024.0689 Qilla Saifullah Approved	ELECTRIFICATION OF BARATKHAILE AREA & OTHER P-2 KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2102	Z2024.0659 Quetta Approved	PROVISION / UPGRADATION OF TRANSFORMER 100KVA WITH ALL ACCESSORIES IN GHAFOR TOWN, KILLI GEO, GOBER MAIDANI, KHAIRABAD, KILLI JATTAK, LOHER KAREZ QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2103	Z2024.0704 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR SAMEJI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2104	Z2024.0666 Khuzdar CPapproved	PROVISION AND INST OF HOME SOLAR FOR MUZZI ,TARNADIN. PARKO, JORI, BNAP, KATANO & NOGHEY TEHSIL BAGHBANA DIST KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2105	Z2024.0727 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY , POLES AND TRANSFORMERS TEHSIL GHAFORABAD DISTRICT NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2106	Z2024.0671 Kech CPapproved	SOLARISATION IN PB-26 KECH-02 TURBAT CITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	POWER									
2107	Z2024.0736 HUB CPapproved	HOME SOLAR SASOLI GOTH, PATHAR COLONY, QIAZAL GOTH, BHATYAR MARRI GOTH, AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	0.000 0.000	0.000	0%	16.093 0.000	16.093	40%	24.140 0.000
2108	Z2024.0679 Harnai Approved	PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI SPIN TANGAI, KILLI ZARGHOON AT DISTRICT HARNAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2109	Z2024.0738 HUB CPapproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT GADDANI CITY, ABDULLAH DAGARZAI GOTH, SHAIKH ABAD GOTH, PASTO DAGARZAI GOTH, JHARA PEER GOTH OF GADDANI	36.819 0.000	36.819	0.000 0.000	0.000	0%	14.728 0.000	14.728	40%	22.091 0.000
2110	Z2024.0696 Qilla Saifullah Approved	ELECTRIFICATION OF YOUNAS ABAD MUSLIM BAGH, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2111	Z2024.0764 Kachhi Approved	15 HT & 18 LT POLES, 2X 50 KV & 1X 100 KV TRNSFRMR (1) KILLI KALRI GHARBI NR. CVL HSPTL, (2) CIVIL HOSPITAL BHAG & (3) GHARIB ABD COLONY NR MUTT MIST BHAG	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
2112	Z2024.0698 Awaran Approved	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., TEHSIL MASHKEY, DISTRICT AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2113	Z2024.0779 Ziarat CPapproved	COMPLETE SOLAR SYSTEM FOR OLASI AGRICULTURE BORE AT NIAZI DAM AREA DISTRICT ZIARAT	13.370 0.000	13.370	0.000 0.000	0.000	0%	6.685 0.000	6.685	50%	6.685 0.000
2114	Z2024.0702 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR FAIZABAD UNION COUNCIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2115	Z2024.0708 Kalat Approved	CONSTRUCTION OF HOME SOLAR FOR MEHMOOD GOHRAM MANGOCHAR DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2116	Z2024.0711 Quetta Approved	PROVISION OF TRANSFORMERS IN DIFFERENT AREAS OF QUETTA BALOCHISTAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2117	Z2024.0740 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT H.DAD KHAN MARRI GOTH, WALI KHAN MARRI GOTH, CHAR GUL MARRI GOHT, JALAL KHAN MARRI GOTH, KAKU MARRI GOTH	36.576 0.000	36.576	0.000 0.000	0.000	0%	14.630 0.000	14.630	40%	21.946 0.000
2118	Z2024.0759 Chagai Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT CHAGHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2119	Z2024.0655 Quetta Approved	INSTALLATION OF STREET LIGHTS FOR VERIOUS KILLIES KUCHLAK, AGHBERG, AND BALELI ETC	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2120	Z2024.0768 Quetta Approved	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM HANNA URAK QUETA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2121	Z2024.0680 Panjgur Approved	PROVISION & INSTALLATION OF TRANSFORMERS 100 KV / 50 KV FOR VERIOUS AREAS OF DISTRICT PANJGUR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	POWER									
2122	Z2024.0777 Khuzdar CPApproved	PROVISION & INSTALLATION HT/LT POLES FOR NEW FEEDER KHARWAH KHUZDAR DISTRICT KHUZDAR	58.325 0.000	58.325	0.000 0.000	0.000	0%	42.419 0.000	42.419	73%	15.906 0.000
2123	Z2024.0691 Qilla Saifullah Approved	ELECTRIFICATION IN TOOR DAMAN, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2124	Z2024.0700 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR DISTRICT USTA MUHAMMAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2125	Z2024.0703 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR ALI ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2126	Z2024.0724 Chaman Approved	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA, DAMAN MIRALIZAI, HASSAN TEHEKDAR, SERKI THALARI, PURANA CHAMAN, EID GAH, RUGHANI CHAMAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2127	Z2024.0743 HUB Approved	SUPPLY & INSTALL: OF H/SOLAR SYSTMES AT RAFAEEQ BANDIJA GOTH, RASHED RAKSHANI SHAIK GOTH, GULSHAR MARRI GOTH, HAJI HASAN GOTH, FAZAL LAGHARI ATTOCK GOTH AT SAKRAN	29.260 0.000	29.260	0.000 0.000	0.000	0%	11.704 0.000	11.704	40%	17.556 0.000
2128	Z2024.0748 Kachhi Approved	INSTALLATION OF SOLAR STREET LIGHTS MIR BAGH DISTRICT KACCHI	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
2129	Z2024.0763 Kachhi Approved	ELECTRIFICATION, PROVISION OF TRANSFORMERS, HT/LT POLES FOR(1)KALWAAR MOHALAH, BHAG (2)GOTH/VILAGE AZMAT, BHAG (3)GOTH/VILAGE GEEHAL AHMAD SHAH BUKHARI, BHAG	12.788 0.000	12.788	0.000 0.000	0.000	0%	6.394 0.000	6.394	50%	6.394 0.000
2130	Z2024.0772 Kech Approved	INSTALLATION OF HOME SOLAR UC KUNDAN DASHT	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2131	Z2024.0786 Kech CPApproved	IMPOREVEMENT OF ENERGY SECTOR THROUGH ELECTRIFICATION, PROVISION OF POLES AND TRANSFORMERS IN DISTRICT KECH,	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	40%	60.000 0.000
2132	Z2024.0753 Mastung Approved	PROVISION OF TRANSFORMERS OF 100 KVA WITH ALL MATERIAL & ACCESSRIES FOR KILLI NAWAB RAISANI KANAK	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
2133	Z2024.0757 Kharan Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT KHARAN	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2134	Z2024.0762 Quetta Approved	PROVISION OF 100 KV TRANSFORMERS WITH POLES AT KILLI KUCHLAK, BALELI, NOHSAR, AND GHBARG	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2135	Z2024.0783 Quetta CPApproved	INSTALLATION OF VARIOUS CAPACITY DISTRIBUTIONS X 7 TRANSFORMERS AND 30 POLES FOR ASIFABAD SARIAB ROAD	27.000 0.000	27.000	0.000 0.000	0.000	0%	10.800 0.000	10.800	40%	16.200 0.000

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	New	POWER									
2136	Z2024.0785 Quetta CPApproved	PROVISION OF HOME SOLAR SYSTEMS AT DIFFERENT AREAS OF KHAROTABAD QUETTA	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
2137	Z2024.0649 Zhob Approved	NEW ELECTRICT SUPPLY LINE FOR CIVIL HOSPITAL ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2138	Z2024.0651 Kech Approved	INSTALLATION OF SOLAR PANEL STREET LIGHTS FROM SORO BULLO TO BROHI RAK MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2139	Z2024.0669 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC JALAWAR AITAK & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2140	Z2024.0673 Kech CPApproved	HOME SOLAR SYSTEM UC GOMAZAI CHEERE BAZAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2141	Z2024.0686 Qilla Saifullah Approved	ELECTRIFICATION OF KHUSNOB & OTHER, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2142	Z2024.0694 Qilla Saifullah Approved	ELECTRIFICATION OF SADDAR KILLA SAIFULLAH AND OTHERS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2143	Z2024.0632 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT GAYAB MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2144	Z2024.0697 Awaran Approved	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., AWARAN TOWN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2145	Z2024.0705 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR SIBI JADEED	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2146	Z2024.0636 Quetta Approved	HOME SOLER SYSTEM AT KILLIS MIAN GHUNDI, TERA MEEL,KILLI ZARIAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2147	Z2024.0731 Naseerabad CPApproved	INSTALLATION OF 200 KVA TRANSFORMER & NEW ELECTRIC LINES & POLLS FOR HINDU COMMUNITIES OF NASIRABAD NO,4 & GANDAWAH NO1,USTA MOHAMMAD NO1, NASIRABAD .	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2148	Z2024.0733 HUB CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT MIR M.MUHALA,CHANNAL MUHALLA,SULEMAN GOTH,LANGH LOHAR GOTH,BABAL MERAJI GOTH,FAZAL LEGARI ATTOCK GOTH SAKRAN	47.304 0.000	47.304	0.000 0.000	0.000	0%	18.922 0.000	18.922	40%	28.382 0.000
2149	Z2024.0664 Khuzdar CPApproved	PROVISION & INST OF PMTS AT KILI TOTAK NQGHEY DARWAZO AND VERIOUS AREAS TTEHSIL BAGHBANA KHUZDAR .DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2150	Z2024.0746 Usta Muhammad Approved	ELECTRIFICATION OF ALIABAD MIR HAIDER KHAN JAMALI DISTRICT USTA MUHAMMAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	POWER									
2151	Z2024.0637 Quetta Approved	HOME SOLER SYSTEM AT KILLIS HAZAR GANJI,KILLI SUMALANI & SURROUNDING AREAS	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
2152	Z2024.0766 Dera Bugti Approved	PROVISION OF ELECTRICITY WITH 100 KV TRANSFORMER AND POLES AT KILLI FAROOQ MANDWANI BUGTI TOWN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2153	Z2024.0699 Usta Muhammad Approved	PROV: OF H/SOLAR SYSTEM TO SYED YAR M.SHAH MOHALLA USTA MUHAMMAD, VILLAGE SIYAL KOT BEROON, BABUWANI JAMLI KOT,MAJED UMRANI, M HASSAN PANDRANI, FAIZAL FAQEER	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
2154	Z2024.0776 Dera Bugti CPapproved	PROVISION OF TRANSFORMERS HTLT POLES FOR VILLAGE ELECTRIFICATION WORKS BAKER DERA BUGTI	183.360 0.000	183.360	0.000 0.000	0.000	0%	81.172 0.000	81.172	44%	102.188 0.000
2155	Z2024.0643 Gwadar Approved	SUPPLY & INSTALLATION OF 2 NOS 60 HP GENERATOR AT RD-69 AT SUB DIVISION ORMARA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2156	Z2024.0782 Kharan CPapproved	PROVISION OF TRANSFORMER AND ELECTRIC POLES FOR KHARAN CITY AND VARIOUS UCS OF DISTRICT KHARAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2157	Z2024.0725 Naseerabad Approved	PROVISION AND INSTALATION OF SOLAR STREET LIGHTS IN VILLAGE MIR AJAB KHAN BULEDI, TEHSIL GHAFUORABAD, DISTRICT NASEERABAD (50 NOS)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2158	Z2024.0647 Zhob Approved	TRANSFORMERS & POLES NEW ABADI DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2159	Z2024.0739 HUB CPapproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT PEER KHAS GOTH, ABBAS GADOOR GOTH, MEHMOOD GADOOR GOTH, HASSAN GOTH OF GADDANI DISTRICT HUB	35.356 0.000	35.356	0.000 0.000	0.000	0%	14.143 0.000	14.143	40%	21.213 0.000
2160	Z2024.0656 Quetta Approved	PROVISION / UPGRADATION OF TRANSFORMER 100KVA WITH POLES AND OTHER ALL ACCESSORIES AT MUSTAFA ABAD HAZAR GANJI QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2161	Z2024.0754 Kalat Approved	INSTALATION OF SOLAR STREET LIGHTS IN HAFIZABAD & CITY KALAT.	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2162	Z2024.0658 Quetta Approved	PROVISION / UPGRADATION OF TRANSFORMER 200KVA WITH ALL ACCESSORIES IN LOR KAREZ, GHOUASABAD,MUSLIM TOWN, KILI TAJAK ABAD ST NO. 2, KASHMIRBAD KILI WALI WARDAK .	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2163	Z2024.0755 Khuzdar Approved	50 NO.S 100 KVA TRANSFORMERS FOR VARIOUS VILLAGES OF WADH NAL AREA.	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2164	Z2024.0660 Khuzdar Approved	CONSTRUCTION OF KHAIRAWA FEDER AND HT .LT POLES & PMTS FOR KHUZDAR CITY .	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2165	Z2024.0662 Khuzdar Approved	PROVISION & INST OF HT .LT POLES & PMTS KATAN KHUZDAR .DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	POWER									
2166	Z2024.0665 Khuzdar CPApproved	PROVISION & INST OF HT .LT POLES & PMTS KANAK SHUMALI & KANAK JONUBI KHUZDAR .DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2167	Z2024.0670 Kech CPApproved	TRANSFORMER AND POLES PB-26 KECH-02 TURBAT CITY	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2168	Z2024.0678 Qilla Saifullah Approved	PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI KHUDAIDAD BATOZAI, MURGHA KILLI QADEEM JAN, DISTRICT KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2169	Z2024.0674 Kech CPApproved	HOME SOLAR SYSTEM UC PHULABAD TUMP.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2170	Z2024.0681 Pishin Approved	PROVISION OF TRANSFORMERS AND HT/LT POLES IN U/C KARBALA U/C AJRAM U/C HRAMZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2171	Z2024.0693 Qilla Saifullah Approved	ELECTRIFICATION OF MC KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2172	Z2024.0683 Qilla Saifullah Approved	ELECTRIFICATION IN TOWN MUSLIM BAGH P-1 & P-2, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2173	Z2024.0714 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI TAREEN SHAR, HASHIM SCHEM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2174	Z2024.0690 Qilla Saifullah Approved	ELECTRIFICATION OF GHOURIZAI AREA & OTHER, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2175	Z2024.0630 Kech CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT BALOCHABAD MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2176	Z2024.0638 Quetta Approved	TRANSFORMERS & POLLS AT KILLIS SERMAST ABAD 1&2,KECHI BAIG,GOGRAI,SARDAY	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
2177	Z2024.0722 Quetta Approved	SOLARIZATION OF EXISTING WSS ASHRAF NAWA KILLI, HAJJI NAWAB AKA, MAHFIZ COLONY, GUL ZAIB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2178	Z2024.0631 Kech CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT SORRO MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2179	Z2024.0710 Quetta Approved	INSTALLATION OF TRANSFORMERS ALONG WITH POLES, ABDUL KHALIQ STREET, SPINI ROAD, GUL TOWN KILLI ISMAIL, MURSHIDABAD, QAMBRANI ROAD, QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
2180	Z2024.0744 Jaffarabad Approved	ELECTRIFICATION OF VILLAGE KASHMIR KOT MIR CHANGEZ KHAN JAMALI DISTRICT JAFFARABAD	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2181	Z2024.0639 Quetta Approved	TRANSFORMERS & POLLS AT KILLIS HAZAR GANJ,NAKAIL ABAD,GOHAR ABAD,CUSTOM	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000

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2182	Z2024.0712 Harnai Approved	ELECTRIFICATION OF SETH ZAKOOM HOUSE HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2183	Z2024.0747 Sohbatpur Approved	ELECTRIFICATION OF VILLAGE SAKHI SIKANDAR KHAN KHOSA DISTRICT SOHBATPUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2184	Z2024.0645 Zhob Approved	TRANSFORMERS & POLES CITY AREA DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2185	Z2024.0726 Provincial Approved	POLES/TRNSFRMRS FOR ELECT: IN NSBD/JFRB/USTA M., RAHIM BAKSH BULEDI, MIR M. KHAN BULEDI, BARKAT ALI M., CITY U/M, MEHRULLAH PALAL GANDAKHA AND OTHER	85.000 0.000	85.000	0.000 0.000	0.000	0%	35.750 0.000	35.750	42%	49.250 0.000
2186	Z2024.0774 Kech Approved	INSTALLATION OF HOME SOLAR UC KASHAP	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2187	Z2024.0653 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT DALASAR AND CHARO BORZAK MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2188	Z2024.0729 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS DERA MURAD JAMALI AND TAMBOO DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2189	Z2024.0672 Kech CPApproved	HOME SOLAR SYSTEM UC SHANKENTUMP.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2190	Z2024.0695 Qilla Saifullah Approved	ELECTRIFICATION OF KHASNOOB, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2191	Z2024.0644 Gwadar Approved	H.T & LT POLES AND TRANSFORMERS FOR TEHSIL PASNI (WARD NO. 1, WARD NO.2, WARD NO.4, WARD NO.6)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2192	Z2024.0701 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR TEHSIL GANDAKHA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2193	Z2024.0648 Zhob Approved	TRANSFORMERS & POLES MANDOKHAIL AREA DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2194	Z2024.0717 Quetta Approved	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR KILLI GUL MUHAMMAD JOINT AREA QUETTA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
2195	Z2024.0657 Quetta Approved	SOLARIZATION OF GOVERNMENT BUILDINGS/MOSQUES/ MADRASA AT NEW SABZAL ROAD, QAMBRANI ROAD, LOR KAREZ, GHOSABAD ETC.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2196	Z2024.0719 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KOTWAL, KILLI UMER.	13.840 0.000	13.840	0.000 0.000	0.000	0%	6.920 0.000	6.920	50%	6.920 0.000
2197	Z2024.0677 Quetta Approved	HOME SOLAR FOR KILLI TEACHER COLONY NO. 2 AND KILLI CHASHMA QUETTA	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000

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2198	Z2024.0737 HUB CPapproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES NABI BUX MARRI GOTH, BEERA KHAN MARRI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	0.000 0.000	0.000	0%	16.093 0.000	16.093	40%	24.140 0.000
2199	Z2024.0692 Qilla Saifullah Approved	ELECTRIFICATION OF SHORANA & GAWAL ISMAILZAI AREA AND OTHERS KILLA SAIFULLAH	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
2200	Z2024.0751 Quetta Approved	INSTALLATION OF 2 50 KVA STATION FOR NEW VILLAGE AT KILLI SHAHEED MIR AKMAL KHAN RAISANI KANAK DISTRICT MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2201	Z2024.0723 Chaman Approved	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA, CAMAN MIRALIZAI, HASSAN TEHEKDAR, SERKI THALARI, CHAMNA, RUGHANI ETC&11 FEEDER CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2202	Z2024.0758 Washuk Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT WASHUK	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2203	Z2024.0742 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT CHAKAR SIAPAD GOTH, YAR MUHAMMAD WAHORA GOTH, USMAN BANDIJA GOTH, WARYAM CHANNAL GOTH, AT SAKRAN DISTRICT HUB	34.137 0.000	34.137	0.000 0.000	0.000	0%	13.655 0.000	13.655	40%	20.482 0.000
2204	Z2024.0760 Nushki Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT NUSHKI	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2205	Z2024.0749 Quetta Approved	PROVISION & INSTALLATION SOLAR STREET LIGHTS AT KILLI KHALI DISTRICT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2206	Z2024.0770 Bela Approved	ELECTRICTY SUPPLY SCHEME WITH POLES AND PMT AT BANUDI UTHAL LASBERLA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2207	Z2024.0750 Quetta Approved	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME YAKHAB KAREZ QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
2208	Z2024.0784 Jaffarabad CPapproved	RURAL AND URBAN VILLAGE ELECTRIFICATION IN DISTRICT JAFFARABAD	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
2209	Z2024.0775 Kech Approved	INSTALLATION OF HOME SOLAR UC DRECHKO	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2210	Z2024.0706 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR BAGH TAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2211	Z2024.0707 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR BAGH HEAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2212	Z2024.0713 Quetta Approved	ELECTRIFICATION/ PROVISION OF TRANSFORMER NAWA KILLI, SRAGHURGI, HANNA URAK, AIRPORT ROAD, ZARGHONABAD PHASE I II III, TAREEN SHAAR AND PMDC	120.000 0.000	120.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	25%	90.000 0.000

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2213	Z2024.0715 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI SARA GHURGAI, HANNA URK,	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2214	Z2024.0716 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KHILJI ABAD SHABIKHAIL, SAHIBZADA AREA.	17.300 0.000	17.300	0.000 0.000	0.000	0%	8.650 0.000	8.650	50%	8.650 0.000
2215	Z2024.0720 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID ZARGHOON ABAD PHASE (I, II, III),	16.150 0.000	16.150	0.000 0.000	0.000	0%	8.075 0.000	8.075	50%	8.075 0.000
2216	Z2024.0730 Naseerabad CPApproved	PROVISION AND SUPPLY OF ELECTRICITY, LT POLES AND TRANSFORMERS TEHSILS GHAFORABAD, LANDHI, DERA MURAD JAMALI, TAMBOO DISTRICT NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2217	Z2024.0745 Jaffarabad Approved	ELECTRIFICATION OF VILLAGE MIR HASSAN KHAN JAMALI DISTRICT JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2218	Z2024.0756 Zhob Approved	INSTALLATION OF HOME SOLAR SYSTEM AT DISTRICT ZHOB	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
2219	Z2024.0767 Quetta Approved	PROVIDING AND INSTALLATION OF STREET LIGHTS AT NAWA KILLI AIRPORT ROAD ADJ AREAS QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2220	Z2024.0773 Kech Approved	INSTALLATION OF HOME SOLAR UC BASHOOLI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2221	Z2024.0780 Ziarat CPApproved	COMPLETE SOLAR SYSTEM FOR OLASI AGRICULTURE BORE AT CHEENA DISTRICT ZIARAT	13.370 0.000	13.370	0.000 0.000	0.000	0%	6.685 0.000	6.685	50%	6.685 0.000
2222	Z2024.0781 Quetta CPApproved	SOLARIZATION OF "BALOCHISTAN HIGH COURT COMPLEX", QUETTA.	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
2223	Z2024.0735 HUB CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMESQALANDRANI GOTH, GHANI CHANNAL GOTH, AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	0.000 0.000	0.000	0%	16.093 0.000	16.093	40%	24.140 0.000
2224	Z2024.0741 HUB Approved	S & I: OF H/SOLAR SYSTEM RIND ALI MARRI GOTH,TAJ MARRI GOTH,H MARRI GOTH,JAM COLONY BUGTI MUHLA,ALI GUL BUGTI GOTH LABOUR,JAM COLONY DUR M.BUGTI GOTH	28.041 0.000	28.041	0.000 0.000	0.000	0%	11.217 0.000	11.217	40%	16.824 0.000
2225	Z2024.0752 Quetta Approved	PROVISION & INSTALLATION STREET LIGHTS AT QAMBARANI ROAD QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2226	Z2024.0769 Chagai Approved	STRENGTHENING OF EDUCATIONAL FACILITIES IN DISTRICT CHAGAI	285.000 0.000	285.000	0.000 0.000	0.000	0%	101.500 0.000	101.500	36%	183.500 0.000
2227	Z2024.0778 Awaran CPApproved	SUPPLY AND INSTALLATION OF COMPLETE SOLAR SYSTEM 120KVA FOR DC COMPLEX OFFICE AND 60 KVA FOR DC HOUSE AWARAN	55.554 0.000	55.554	0.000 0.000	0.000	0%	43.111 0.000	43.111	78%	12.443 0.000
2228	Z2024.0668 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC ZARD HURMAGI & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

Public Sector Development Programme 2024-25 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
2229	Z2024.0682 Quetta Approved	PROVISION OF TRANSFORMER 100 KVA & 200 KVA, POLES AT PASHTOONABAD, SHALDARA, SIRKI KALLA, KAKAR COLONY AND ADJOINING AREAS QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000
2230	Z2024.0685 Qilla Saifullah Approved	ELECTRIFICATION OF TOWN KSF & OTHER, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2231	Z2024.0709 Kohlu Approved	CONSTRUCTION OF HOME SOLAR SYSTEM SCHEME FOR KILLI MARAB MARRI DISTRICT KALU	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2232	Z2024.0718 Quetta Approved	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR NAWA KILLI JOINT AREA QUETTA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
2233	Z2024.0721 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KHILJI ABAD, KILLI ALMAAS AREA.	17.300 0.000	17.300	0.000 0.000	0.000	0%	8.650 0.000	8.650	50%	8.650 0.000
2234	Z2024.0732 HUB CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT HAJI KHOESTI GOTH, PEER BUX GOTH, RAO GOTH, AMEER BUX GOTH, AYOUB DORO GOTH, AT SAKRAN DISTRICT HUB	47.304 0.000	47.304	0.000 0.000	0.000	0%	18.922 0.000	18.922	40%	28.382 0.000
2235	Z2024.0734 HUB CPApproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT ZEHRI GOTH, JANGI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	0.000 0.000	0.000	0%	16.093 0.000	16.093	40%	24.140 0.000
2236	Z2024.0633 Kalat Approved	HOME SOLER SYSTEM AT KILLIS CHAPAR,PANDRAN,RODENJO,PA ROUD,DASHT-E-GORAN,SAMANDAR	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2237	Z2024.0635 Kalat Approved	HOME SOLER SYSTEM,ZAWA,MAMAT TAWA,KOHING	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
2238	Z2024.0641 Qilla Saifullah Approved	INSTALLATION OF SOLAR STREET LIGHTS KILLI TOR DAMAN SULTANZAI, MUSLIM BAGH DISTRICT, KILLA SAIFULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2239	Z2024.0728 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS LANDHI AND BABA KOT DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2240	Z2024.0761 Quetta Approved	PROVISION OF 100 KV TRANSFORMERS WITH POLES AT KHAROOTABAD, KILLI UMAR, SRA GHURGAI AND SHEIKHMANDA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2241	Z2024.0765 Usta Muhammad Approved	PROVISION OF 50KV SOLAR SYSTEM FOR COMPLEX AT DARGAH HAZRAT FAIZ SULTAN HAQ BAHO COLONY USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2242	Z2024.0771 Kech Approved	INSTALLATION OF HOME SOLAR UC KOHAK / MAKSAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000

Public Sector Development Programme 2024-25 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
2243	Z2024.0629 Kech CPapproved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT LIBANAN MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2244	Z2024.0667 Washuk CPapproved	SUPPLY HOME SOLAR KITS IN UC SHERINZA, GORGAJE, PATTAK DISTRICT WASHUK (OFF GRID AREAS)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2245	Z2024.0687 Qilla Saifullah Approved	ELECTRIFICATION OF LOIBAND P-1 & P-2, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2246	Z2024.0688 Qilla Saifullah Approved	ELECTRIFICATION OF BARATKHAIL AREA & OTHER KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 158 Schemes			6044.641 0.000	6044.641	0.000 0.000	0.000	0%	2755.226 0.000	2755.226	46%	3289.415 0.000
Total Sector (Power): 339 Schemes			22867.166 0.000	22867.166	5455.678 0.000	5455.678	24%	5588.790 0.000	5588.790	48%	11822.69 8 0.000
Total Department (ENERGY): 339 Schemes			22867.166 0.000	22867.166	5455.678 0.000	5455.678	24%	5588.790 0.000	5588.790	48%	11822.69 8 0.000

Public Sector Development Programme 2024-25 (Original)

ENVIRONMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ENVIRONMENT									
2247	Z2022.1978 Provincial Approved	INTEGRATED ENVIRONMENT DEVELOPMENT PROGRAM (EPA STRENGTHENING)	200.000 0.000	200.000	34.000 0.000	34.000	17%	33.200 0.000	33.200	34%	132.800 0.000
2248	Z2019.0120 Provincial Approved	TEN MOBILE ENVIRONMENTAL POLLUTION MONITORING SYSTEM IN BALOCHISTAN.	200.050 0.000	200.050	196.076 0.000	196.076	98%	3.974 0.000	3.974	100%	0.000 0.000
Sub-Total (Ongoing): 2 Schemes			400.050 0.000	400.050	230.076 0.000	230.076	58%	37.174 0.000	37.174	67%	132.800 0.000
	New	ENVIRONMENT									
2249	Z2024.2699 Quetta CPApproved	GOVT. INNOVATION LAB UNIVERSITY OF BALOCHISTAN QUETTA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
2250	Z2024.0787 Quetta CPApproved	FEASIBILITY STUDY FOR WASTE TO ENERGY (5-10 MW) AND RECYCLING OPTIONS	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2251	Z2024.0788 Provincial CPApproved	PURCHASE OF PORTABLE ENVIRONMENT TESTING EQUIPMENT FOR ENFORCEMENT OF ENVIRONMENTAL LAWS	170.000 0.000	170.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	29%	120.000 0.000
Sub-Total (New): 3 Schemes			198.000 0.000	198.000	0.000 0.000	0.000	0%	78.000 0.000	78.000	39%	120.000 0.000
Total Sector (Environment): 5 Schemes			598.050 0.000	598.050	230.076 0.000	230.076	38%	115.174 0.000	115.174	58%	252.800 0.000
Total Department (ENVIRONMENT): 5 Schemes			598.050 0.000	598.050	230.076 0.000	230.076	38%	115.174 0.000	115.174	58%	252.800 0.000

Public Sector Development Programme 2024-25 (Original)

EXCISE, TAXATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	EXCISE									
2252	Z2020.0629 Quetta Approved	GIS BASED INTEGRATED COMPUTERIZATION OF URBAN IMMOVABLE PROPERTY TAX (UIPT) ONLINE SYSTEM IN QUETTA.	120.000 0.000	120.000	33.600 0.000	33.600	28%	17.280 0.000	17.280	42%	69.120 0.000
2253	Z2022.3888 Quetta Approved	CONSTRUCTION OF EXCISE & TAXATION DIRECTORATE AT QUETTA.	1114.945 0.000	1114.945	422.989 0.000	422.989	38%	138.391 0.000	138.391	50%	553.565 0.000
Sub-Total (Ongoing): 2 Schemes			1234.945 0.000	1234.945	456.589 0.000	456.589	37%	155.671 0.000	155.671	50%	622.685 0.000
Total Sector (Excise): 2 Schemes			1234.945 0.000	1234.945	456.589 0.000	456.589	37%	155.671 0.000	155.671	50%	622.685 0.000
Total Department (EXCISE, TAXATION): 2 Schemes			1234.945 0.000	1234.945	456.589 0.000	456.589	37%	155.671 0.000	155.671	50%	622.685 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

FINANCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GOVERNANCE									
2254	Z2024.0790 Kharan Approved	CONSTRUCTION OF MISSING FACILITIES AT DISTRICT ACCOUNTS OFFICE KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
2255	Z2024.0789 Quetta CPapproved	CONSTRUCTION OF FINANCE COMPLEX BALOCHISTAN AT QUETTA. (PC-II)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (New): 2 Schemes			65.000 0.000	65.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	62%	25.000 0.000
Total Sector (Governance): 2 Schemes			65.000 0.000	65.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	62%	25.000 0.000
Total Department (Finance): 2 Schemes			65.000 0.000	65.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	62%	25.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

FISHIRIES

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BALUCHISTAN COASTAL DEV: AUTHORITY									
2256	Z2019.1465 Provincial Approved	DEV: OF ECO TOURISM & CONST TOURIST RESORT WITH ALLIED FACILITES AT KUNDMALIR GADANI, GWADAR TOWN, MIANI HERR,PASNI,ORMARA, TAKKK & JIWANI GUNS.	1069.324 0.000	1069.324	206.350 0.000	206.350	19%	172.595 0.000	172.595	35%	690.379 0.000
2257	Z2020.0580 Provincial Approved	ESTABLISHMENT OF BEACH PARKS AT GADDANI, KUND MALIR, ORMARA, PASNI AND JIWANI	250.152 0.000	250.152	74.094 0.000	74.094	30%	35.212 0.000	35.212	44%	140.846 0.000
2258	Z2019.1402 Provincial Approved	MASTER PLANING OF BALUCHISTAN COASTLINE.	150.000 0.000	150.000	48.455 0.000	48.455	32%	20.309 0.000	20.309	46%	81.236 0.000
2259	Z2021.1708 Provincial Approved	DEV: OF TOURIST ATTRAC:SITES AT CHURNA ISLAND,KAIO ISLAND,GADANI PINK RIDGE,MIANIHOOR,MAIPIR,MUD VOLCANOS,SAPAT,BUJI KOH, ETC (PAKISTAN-IRAN BORDER)	100.000 0.000	100.000	10.231 0.000	10.231	10%	17.954 0.000	17.954	28%	71.815 0.000
2260	Z2020.0586 Provincial Approved	CONST: OF FLOATING JETTIES FOR TOURISM PURPOSES AND FOR SMALL FISHING BOATS AT DIFFERENT COASTAL FISHERMEN TOWN OF BALUCHISTAN.	1184.611 0.000	1184.611	47.755 0.000	47.755	4%	227.371 0.000	227.371	23%	909.485 0.000
2261	Z2020.0583 Provincial Approved	ESTAB:OF REST AREAS INCL: RESTAU:/MOTELS/IN.NATIONAL FAST FOOD CHAINS/TOILETS & EMERGENCY RESP: CENTRE AT DIFF: POTENTIAL SITES OF COAS: HIGHWAYS.	1602.469 0.000	1602.469	26.803 0.000	26.803	2%	315.133 0.000	315.133	21%	1260.533 0.000
Sub-Total (Ongoing): 6 Schemes			4356.556 0.000	4356.556	413.688 0.000	413.688	9%	788.574 0.000	788.574	28%	3154.294 0.000
Total Sector (Baluchistan Coastal Dev: Authority): 6 Schemes			4356.556 0.000	4356.556	413.688 0.000	413.688	9%	788.574 0.000	788.574	28%	3154.294 0.000

Public Sector Development Programme 2024-25 (Original)

FISHIRIES

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FISHERIES									
2262	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	361.154 0.000	361.154	165.354 0.000	165.354	46%	39.160 0.000	39.160	57%	156.640 0.000
2263	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	141.030 0.000	141.030	57%	21.224 0.000	21.224	66%	84.895 0.000
2264	Z2021.1104 Provincial Approved	PROVISION OF MOBILE QUALITY CONTROL LABORATORY FOR SOIL/ WATER ANALYSIS & DISEASE IDENTIFICATION	150.000 0.000	150.000	11.500 0.000	11.500	8%	27.700 0.000	27.700	26%	110.800 0.000
2265	Z2021.1592 Quetta Approved	MODEL FISH MARKET	50.000 0.000	50.000	18.750 0.000	18.750	38%	10.000 0.000	10.000	58%	21.250 0.000
2266	Z2019.0059 Provincial Approved	FEASIBILITY STUDY FOR AUTHORIZED FISH LANDING SITES WITH ONSHORE FACILITIES ALONG BALOCHISTAN COAST	196.000 0.000	196.000	1.000 0.000	1.000	1%	39.000 0.000	39.000	20%	156.000 0.000
2267	Z2023.1703 Gwadar CPapproved	ESTABLISHMENT OF BOAT REPAIRING WORKSHOP AND PROVISION OF BOAT ENGINE SPARE PARTS ON SUBSIDIZED RATES	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000
2268	Z2023.1702 Gwadar CPapproved	PROCUREMENT OF 6X PETROL BOATS FOR FISHERIES OFFICIALS	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2269	Z2010.0319 Gwadar Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND) (SB).	655.000 800.000	1455.000	48.847 486.000	534.847	37%	10.000 5.000	15.000	38%	596.153 309.000
2270	Z2021.0001 Provincial Approved	GWADAR - LASBELA LIVELIHOOD SUPPORT PROJECT PHASE-II (GLLSP-II) IFAD (SB).	1478.501 10850.048	12328.549	142.060 5499.640	5641.700	46%	323.438 3487.500	3810.938	77%	1013.003 1862.908
Sub-Total (Ongoing): 9 Schemes			3687.804 11650.048	15337.852	528.541 5985.640	6514.181	14%	580.522 3492.500	4073.022	30%	2578.741 2171.908
	New	FISHERIES									
2271	Z2024.0791 Provincial CPapproved	BASIC INFRASTRUCTURE DEVELOPMENT FOR BALOCHISTAN FISHERIES DEPARTMENT	100.000 0.000	100.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	35%	65.000 0.000
2272	Z2024.0792 Provincial Approved	PROVISION OF MISSING FACILITIES IN COMPLETED PROJECTS	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2273	Z2024.0793 Provincial Approved	THREE YEAR PROGRAM TO ENHANCE FRESHWATER FISH PRODUCTION IN BALOCHISTAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
2274	Z2024.0795 Bela CPapproved	ESTABLISHMENT OF FIELD OFFICES AT DAM GADDANI AND KUND MALIR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2275	Z2024.0794 Kharan CPapproved	ESTABLISHMENT OF FISH HATCHERY IN GAROK KHARAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
Sub-Total (New): 5 Schemes			450.000 0.000	450.000	0.000 0.000	0.000	0%	235.000 0.000	235.000	52%	215.000 0.000
Total Sector (Fisheries): 14 Schemes			4137.804 11650.048	15787.852	528.541 5985.640	6514.181	13%	815.522 3492.500	4308.022	32%	2793.741 2171.908
Total Department (FISHIRIES): 20 Schemes			8494.360 11650.048	20144.408	942.229 5985.640	6927.869	11%	1604.096 3492.500	5096.596	30%	5948.035 2171.908

Public Sector Development Programme 2024-25 (Original)

FOOD

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FOOD									
2276	Z2020.0615 Provincial Approved	CONSTRUCTION OF NEW FOUR NOS. GODOWNS IN PRC BALOCHISTAN AT SARIAB,PISHIN,MASTUNG & ZHOB.	258.000 0.000	258.000	232.000 0.000	232.000	90%	10.000 0.000	10.000	94%	16.000 0.000
2277	Z2021.1132 Gwadar Approved	CONSTRUCTION OF PRCS GODOWNS AND OFFICES OF FOOD DEPARTMENT AT GWADAR	271.973 0.000	271.973	30.000 0.000	30.000	11%	48.395 0.000	48.395	29%	193.578 0.000
2278	Z2021.1128 Loralai Approved	CONSTRUCTION OF OFFICES AND ACCOMMODATION FACILITY AT DIVISIONAL HEADQUARTER ZHOB DIVISION LORALAI.	76.566 0.000	76.566	55.313 0.000	55.313	72%	10.000 0.000	10.000	85%	11.253 0.000
2279	Z2021.1137 Jaffarabad Approved	CONSTRUCTION OF PROCUREMENT FACILITY CENTRE AT DERA ALLAH YAR NASEERABAD DIVISION	88.364 0.000	88.364	30.000 0.000	30.000	34%	11.673 0.000	11.673	47%	46.691 0.000
2280	Z2021.1149 Quetta Approved	ESTABLISHMENT OF BFA SCIENTIFIC LAB: QUETTA.	163.780 0.000	163.780	20.153 0.000	20.153	12%	28.725 0.000	28.725	30%	114.902 0.000
2281	Z2021.1144 Qilla Saifullah Approved	CONSTRUCTION OF PRC / GODOWNS AND OFFICES OF FOOD AT MUSLIM BAGH.	100.000 0.000	100.000	0.300 0.000	0.300	0%	19.940 0.000	19.940	20%	79.760 0.000
Sub-Total (Ongoing): 6 Schemes			958.683 0.000	958.683	367.766 0.000	367.766	38%	128.733 0.000	128.733	52%	462.184 0.000
Total Sector (Food): 6 Schemes			958.683 0.000	958.683	367.766 0.000	367.766	38%	128.733 0.000	128.733	52%	462.184 0.000
Total Department (FOOD): 6 Schemes			958.683 0.000	958.683	367.766 0.000	367.766	38%	128.733 0.000	128.733	52%	462.184 0.000

Public Sector Development Programme 2024-25 (Original)

FOREST & WILDLIFE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FORESTRY									
2282	Z2021.1162 Provincial Approved	ESTABLISHMENT OF MANGROVES RESEARCH CENTER FOR THE DEVELOPMENT OF MANGROVES ALONG COASTAL BELT OF BALOCHISTAN	100.000 0.000	100.000	10.330 0.000	10.330	10%	17.934 0.000	17.934	28%	71.736 0.000
2283	Z2021.1169 Quetta Approved	EXTENTION OF PARK FACILITIES AT MIA GHUNDI (PHASE-II)	114.500 0.000	114.500	65.738 0.000	65.738	57%	10.000 0.000	10.000	66%	38.762 0.000
2284	Z2021.1164 Provincial Approved	STRENGTHENING OF FRAGILE ECO- SYSTEM TREES PRONE TO FALLING DUE TO EROSION IN VARIOUS STATE / PROTECTED FOREST OF BALOCHISTAN	146.000 0.000	146.000	58.400 0.000	58.400	40%	17.520 0.000	17.520	52%	70.080 0.000
2285	Z2021.1167 Provincial Approved	FORESTRY THROUGH DRIP IRRIGATION AS PILOT PROJECT AT CHILTAN, KHAZABAND AND MARIABAD, COASTAL BELT	240.000 0.000	240.000	78.720 0.000	78.720	33%	32.256 0.000	32.256	46%	129.024 0.000
2286	Z2019.1372 Provincial Approved	ESTABLISHMENT / DEVELOPMENT OF CHILGOZA NURSERY.	50.000 0.000	50.000	33.861 0.000	33.861	68%	10.000 0.000	10.000	88%	6.139 0.000
2287	Z2021.1165 Quetta Approved	DEVELOPMENT OF ECO-TOURISM HUTS IN SHABAN VALLEY BALOCHISTAN	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
2288	Z2021.1171 Sherani Approved	DEVELOPMENT OF TRACK / BASIC FACILITIES AT TAKHT SULEMAN TO ENCOURAGE HIKING COMMUNITY	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2289	Z2023.1709 Duki CPApproved	EXTENTSION OF CHINKARA BREEDING FARM IN KILI VIVI LUNI, DISTRICT DUKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2290	Z2021.1157 Provincial Approved	IMPROVEMENT OF RANGELANDS FOR FOOD SECURITY & LIVELIHOODS IMPROVEMENTS SULEIMAN RANGE, BALOCHISTAN	509.000 0.000	509.000	152.630 0.000	152.630	30%	71.274 0.000	71.274	44%	285.096 0.000
2291	Z2019.0752 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (WILDLIFE COMPONENT)	1741.500 0.000	1741.500	745.417 0.000	745.417	43%	285.941 0.000	285.941	59%	710.142 0.000
2292	Z2019.1956 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (FORESTRY COMPONENT)	8332.500 0.000	8332.500	1842.210 0.000	1842.210	22%	2000.000 0.000	2000.000	46%	4490.290 0.000
2293	Z2021.0736 Quetta Approved	URBAN FOREST PARK (JANGAL BAGH)AT SAMUNGLI ROAD QUETTA 5 ACR.	80.000 0.000	80.000	43.661 0.000	43.661	55%	10.000 0.000	10.000	67%	26.339 0.000
2294	Z2021.0737 Quetta Approved	RECREATIONAL PARK AT SPIN KAREZ 100 ACR.	200.000 0.000	200.000	29.600 0.000	29.600	15%	34.080 0.000	34.080	32%	136.320 0.000
2295	Z2019.0058 Provincial Approved	CONSERVATION OF FOREST & WILD LIFE IN COMMUNITIES PROTECTED FOREST AND WILD LIFE AREAS THROUGH SOCIAL SERVICES & OTHERS	100.000 0.000	100.000	74.000 0.000	74.000	74%	10.000 0.000	10.000	84%	16.000 0.000
2296	Z2017.0018 Provincial Approved	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	250.000 0.000	250.000	119.445 0.000	119.445	48%	26.111 0.000	26.111	58%	104.444 0.000

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FOREST & WILDLIFE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FORESTRY									
2297	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	77.132 0.000	77.132	77%	10.000 0.000	10.000	87%	12.868 0.000
Sub-Total (Ongoing): 16 Schemes			12093.500 0.000	12093.500	3396.144 0.000	3396.144	28%	2565.116 0.000	2565.116	49%	6132.240 0.000
	New	FORESTRY									
2298	Z2024.0797 Provincial CPApproved	DEMARCATIION, HABIATAT IMROVEMENT AND RESOURCE ASSESSMENT OF WILDLIFE SANCTUARIES AND GAME RESERVES TO IMPROVE THEIR MANAGEMENT	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
2299	Z2024.0796 Provincial Approved	DESERTIFICATION CONTROL IN SOUTH WESTERN DISTRICTS OF NUSHKI, KHARAN AND WASHUK	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
Sub-Total (New): 2 Schemes			200.000 0.000	200.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	30%	140.000 0.000
Total Sector (Forestry): 18 Schemes			12293.500 0.000	12293.500	3396.144 0.000	3396.144	28%	2625.116 0.000	2625.116	49%	6272.240 0.000
Total Department (FOREST & WILDLIFE): 18 Schemes			12293.500 0.000	12293.500	3396.144 0.000	3396.144	28%	2625.116 0.000	2625.116	49%	6272.240 0.000

Public Sector Development Programme 2024-25 (Original)

GWADAR DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GWADAR DEV: AUTHORITY									
2300	Z2019.2017 Gwadar Approved	IMPLEMENTATION OF GWADAR SMART PORT CITY MASTER PLAN	1000.000 0.000	1000.000	606.950 0.000	606.950	61%	78.610 0.000	78.610	69%	314.440 0.000
2301	Z2022.0250 Gwadar Approved	WATER SUPPLY LINE FOR NORTHERN AREA (FROM NORTH OF STROM WATER DRAIN TO DHORE GHATTI) OF GWADAR CITY.	438.032 0.000	438.032	430.406 0.000	430.406	98%	7.626 0.000	7.626	100%	0.000 0.000
2302	Z2022.0001 Gwadar Approved	REHABILITATION OF OLD TOWN GWADAR (PROVISION OF MISSING FACILITIES) (GDA) 50% GOB SHARE TOTAL COST 3305.00 MILLION.	1652.500 0.000	1652.500	521.000 0.000	521.000	32%	1131.500 0.000	1131.500	100%	0.000 0.000
2303	Z2023.3095 Gwadar Approved	CONSTRUCTION OF SEWERAGE & DRAIN NETWORK FOR OLD TOWN AND DHORE GHATTI GWADAR PHASE-II	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	240.000 0.000	240.000	20%	960.000 0.000
Sub-Total (Ongoing): 4 Schemes			4290.532 0.000	4290.532	1558.356 0.000	1558.356	36%	1457.736 0.000	1457.736	70%	1274.440 0.000
Total Sector (Gwadar Dev: Authority): 4 Schemes			4290.532 0.000	4290.532	1558.356 0.000	1558.356	36%	1457.736 0.000	1457.736	70%	1274.440 0.000
Total Department (GWADAR DEVELOPMENT AUTHORITY): 4 Schemes			4290.532 0.000	4290.532	1558.356 0.000	1558.356	36%	1457.736 0.000	1457.736	70%	1274.440 0.000

Public Sector Development Programme 2024-25 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2304	Z2020.0614 Naseerabad Approved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU/ HDU AT DHQ HOSPITAL NASEERABAD	100.000 0.000	100.000	83.046 0.000	83.046	83%	10.000 0.000	10.000	93%	6.954 0.000
2305	Z2020.0605 Khuzdar Approved	CONSTRUCTION OF A CARDIAC CENTRE AT DISTRICT KHUZDAR	250.000 0.000	250.000	137.250 0.000	137.250	55%	22.550 0.000	22.550	64%	90.200 0.000
2306	Z2020.0625 Zhob Approved	ESTABLISHMENT OF 20 BEDDED FULLY EQUIPPED ICU / HDU AT DHQ HOSPITAL ZHOB	100.000 0.000	100.000	80.080 0.000	80.080	80%	10.000 0.000	10.000	90%	9.920 0.000
2307	Z2020.1938 Kech Approved	ESTABLISHMENT OF 200 BEDDED TEACHING HOSPITAL AT TURBAT (GOB SHARE 2138.83 MILLION & PUNJAB GOVT: SHARE 750 MILLION).	3222.837 0.000	3222.837	243.012 0.000	243.012	8%	750.000 0.000	750.000	31%	2229.825 0.000
2308	Z2020.1813 Qilla Abdullah Approved	PROVISION OF 20 NOS OF BADDED HOSPITAL IN TOBA ACHAKAZAI KILLA ABDULLAH.	100.000 0.000	100.000	25.200 0.000	25.200	25%	14.960 0.000	14.960	40%	59.840 0.000
2309	Z2021.0268 Panjgur Approved	CONSTRUCTION OF RHC AT SORDO, PANJGUR	50.000 0.000	50.000	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.250 0.000
2310	Z2021.1283 Provincial Approved	STREN: OF DHQ HOSPITALS-ER DEPARTMENT, AMBULANCE, DAIGNOISTIC FACILITY, RADIOLOGY, EQUIPMENT, GYNAE & PEADS BLOCK) DHQ MUSA KHALI & KACHHI (MACH)	290.000 0.000	290.000	78.141 0.000	78.141	27%	42.372 0.000	42.372	42%	169.487 0.000
2311	Z2021.1293 Provincial Approved	STRENGTHING OF RHC IN SIBI DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (KOHLU ,HARNAI)	253.600 0.000	253.600	25.360 0.000	25.360	10%	45.648 0.000	45.648	28%	182.592 0.000
2312	Z2021.1297 Provincial Approved	STRENGTHING OF RHC KALAT DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION	380.400 0.000	380.400	135.152 0.000	135.152	36%	49.050 0.000	49.050	48%	196.198 0.000
2313	Z2021.0165 Jaffarabad Approved	CONST: OF 2 DOCTORS BANGLOWS & STAFF QUARTER WITH BOUNDARIES WALL FOR RHC GANDAKHA.	35.000 0.000	35.000	30.000 0.000	30.000	86%	5.000 0.000	5.000	100%	0.000 0.000
2314	Z2021.1420 Provincial Approved	INTEG: DISEASE SURVE: HR, TRAINING, DSU, INTERGATION WITH LABS IN (NASEERABAD,SIBI,LORALAI,ZHO B,PANGOOR&JAFFARABAD)ALON GWITH RESOURCE CENTER IN QUETTA	195.470 0.000	195.470	89.732 0.000	89.732	46%	21.148 0.000	21.148	57%	84.590 0.000
2315	Z2019.1975 Duki Approved	CONST: OF DHQ HOSPITAL DUKI.	275.156 0.000	275.156	146.911 0.000	146.911	53%	25.649 0.000	25.649	63%	102.596 0.000
2316	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	530.127 0.000	530.127	152.393 0.000	152.393	29%	100.000 0.000	100.000	48%	277.734 0.000
2317	Z2021.1718 Provincial Approved	STREN: OF RHC ZHOB DIVISION CASUALTY,MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE & SOLARIZATION (SHERANI, MUSAKHAIL, DUKI & BARKHAN	507.200 0.000	507.200	193.906 0.000	193.906	38%	100.000 0.000	100.000	58%	213.294 0.000

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HEALTH

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2318	Z2019.1934 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLA ABDULLAH.	1128.740 0.000	1128.740	815.010 0.000	815.010	72%	300.000 0.000	300.000	99%	13.730 0.000
2319	Z2020.0104 Quetta Approved	CONST OF BUILDING FOR RHC USMANABAD QUETTA.	50.000 0.000	50.000	1.125 0.000	1.125	2%	10.000 0.000	10.000	22%	38.875 0.000
2320	Z2013.0045 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	1358.257 0.000	1358.257	1052.417 0.000	1052.417	77%	100.000 0.000	100.000	85%	205.840 0.000
2321	Z2021.1441 Provincial Approved	TELEMEDICIENE UNITS TO HEALTH FACILITY IN LEAST DEVELOPED DISTRICTS (AWARAN , BARKHAN, DERA BUGHTI, JHAL MAGSI, JAFFARABAD, GWADAR, DUKHI, HARNAI)	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
2322	Z2021.2484 Mastung Approved	NAWAB G.BAKHSH MEMORIAL HOSPITAL CT SCANE MACHINE (128 SLASE) AND TREATMENT PLANT	65.000 0.000	65.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	20%	52.000 0.000
2323	Z2017.1505 Quetta Approved	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	2184.809 0.000	2184.809	1452.162 0.000	1452.162	66%	400.000 0.000	400.000	85%	332.647 0.000
2324	Z2022.1615 Panjgur Approved	FACADE IMPROVEMENT OF BIBI AZMAT MALIK MEMORIAL HOSPITAL AT KHUDABADAN PANJGUR.	50.000 0.000	50.000	7.000 0.000	7.000	14%	10.000 0.000	10.000	34%	33.000 0.000
2325	Z2022.2057 Ziarat Approved	CONST OF NEW BHUS IN DISTRICT ZIARAT	480.000 0.000	480.000	313.656 0.000	313.656	65%	33.269 0.000	33.269	72%	133.075 0.000
2326	Z2022.2140 Naseerabad Approved	CONST OF NEW BASIC HEALTH UNIT MIR BASITMENGAL NASEERABAD	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
2327	Z2022.2117 Qilla Saifullah Approved	PROVISION OF 14 NEW AMBULANCES FOR VARIOUS HEALTH FACILITIES IN QILLA SAIFULLAH	95.000 0.000	95.000	9.500 0.000	9.500	10%	17.100 0.000	17.100	28%	68.400 0.000
2328	Z2021.1433 Provincial Approved	ESTABLISHMENT OF DIALYSIS UNIT AT AWARAN, DERA BUGTI, SIBI, DUKI, MUSAKHAIL, SURAB	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
2329	Z2019.2061 Quetta Approved	CARDIAC EMERGENCY RESPONSE CENTER AT BMC HOSPITAL.	1190.662 0.000	1190.662	537.350 0.000	537.350	45%	200.000 0.000	200.000	62%	453.312 0.000
2330	Z2017.1515 Quetta Approved	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	526.668 0.000	526.668	453.586 0.000	453.586	86%	73.082 0.000	73.082	100%	0.000 0.000
2331	Z2022.2130 Dera Bugti Approved	CONST OF BHU SHIGARI, DERABUGTI.	20.000 0.000	20.000	12.605 0.000	12.605	63%	7.395 0.000	7.395	100%	0.000 0.000
2332	Z2022.2394 Quetta Approved	VIRTUAL SIMULATION LAB PGMI QUETTA	153.380 0.000	153.380	0.000 0.000	0.000	0%	30.676 0.000	30.676	20%	122.704 0.000
2333	Z2021.0500 Quetta Approved	CONSTRUCTION OF TRUMA CENTRE AT KUCHLAK QUETTA.	250.000 0.000	250.000	1.325 0.000	1.325	1%	49.735 0.000	49.735	20%	198.940 0.000

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(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2334	Z2020.0581 Awaran Approved	UP-GRADATION OF RHC CAMP JAHU INTO THQ.	172.000 0.000	172.000	105.000 0.000	105.000	61%	13.400 0.000	13.400	69%	53.600 0.000
2335	Z2020.0616 Quetta Approved	ESTABLISHMENT OF GASTRO – ENTEROLOGY INSTITUTE BMCH PHASE-II QUETTA.	100.000 0.000	100.000	59.407 0.000	59.407	59%	10.000 0.000	10.000	69%	30.593 0.000
2336	Z2019.0352 Quetta Approved	CONSTRUCTION OF 30 BEDED HOSPITAL AT NAWA KILLI QUETTA.	410.000 0.000	410.000	403.521 0.000	403.521	98%	6.479 0.000	6.479	100%	0.000 0.000
2337	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDED HOSPITAL AT PASNI (OMANI GRANT) (THROUGH BRIDGE FINANCING).	120.100 508.000	628.100	9.608 508.500	518.108	82%	22.098 24.000	46.098	90%	88.394 -24.500
2338	Z2021.1431 Provincial Approved	EXTENSION OF RBC QUETTA AND CONSTRUCTION OF RBC TURBAT & LORALAI.	500.000 0.000	500.000	103.333 0.000	103.333	21%	79.333 0.000	79.333	37%	317.334 0.000
2339	Z2021.1597 Loralai Approved	CONST OF RHC BUILDING PATHAN KOT, CHINJIN, KACH AMAKZAI DIST LORALAI	70.580 0.000	70.580	57.563 0.000	57.563	82%	10.000 0.000	10.000	96%	3.017 0.000
2340	Z2019.2148 Gwadar Approved	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
2341	Z2020.1940 Loralai Approved	ESTABLISHMENT OF 500 BEDED TEACHING HOSPITAL ALONGWITH ACCOMODATION FOR STUDENTS & STAFF FOR MEDICAL HEALTH COLLEGE (PH	5307.930 0.000	5307.930	1946.190 0.000	1946.190	37%	1500.000 0.000	1500.000	65%	1861.740 0.000
2342	Z2020.1092 Chagai Approved	CONSTRUCTION OF NEW HOSPITAL IN TAFTAN	250.000 0.000	250.000	185.000 0.000	185.000	74%	13.000 0.000	13.000	79%	52.000 0.000
2343	Z2020.1094 Quetta Approved	EXTENSION OF FATIMA JINNAH HOSPITAL	336.714 0.000	336.714	259.141 0.000	259.141	77%	15.515 0.000	15.515	82%	62.058 0.000
2344	Z2017.0078 Quetta Approved	CONSTRUCTION OF WAREHOUSE FOR MSD.	964.050 0.000	964.050	358.593 0.000	358.593	37%	500.000 0.000	500.000	89%	105.457 0.000
2345	Z2019.1943 Quetta Approved	SHEIKH ZAID CANCER & GENERAL HOSPITAL.	1668.840 0.000	1668.840	765.202 0.000	765.202	46%	400.000 0.000	400.000	70%	503.638 0.000
2346	Z2021.1311 Pishin Approved	STRENGTHING OF RHC QUETTA DIVISIONCASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (PISHIN)	126.800 0.000	126.800	0.582 0.000	0.582	0%	25.244 0.000	25.244	20%	100.974 0.000
2347	Z2017.1670 Quetta Approved	COMPLETION OF AUDITORIUM IN QIMS QUETTA.	194.591 0.000	194.591	170.752 0.000	170.752	88%	10.000 0.000	10.000	93%	13.839 0.000
2348	Z2021.1615 Duki Approved	UPGRADATION OF BHU TO RHC HAJI TAJ MUHAMAMD TAREEN OLD DUKI	62.000 0.000	62.000	37.517 0.000	37.517	61%	10.000 0.000	10.000	77%	14.483 0.000
2349	Z2021.1571 Quetta Approved	ADDITIONAL WORKS AT SHAHEED BENAZIR BHUTTO HOSPITAL GULISTAN TOWN QUETTA	15.000 0.000	15.000	0.622 0.000	0.622	4%	10.000 0.000	10.000	71%	4.378 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2350	Z2022.0290 Awaran Approved	PURCHASE OF 5 AMBULANCES FOR BHUS AND RHCS OF AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2351	Z2022.2321 Mastung Approved	MASTER PLANNING, CONST: OF TRAUMA CENTER ALONG WITH ALLIED FACILITIES FOR SHAHEED NAWAB GHOU BUX RAISANAI MEMORIAL HOSP	3965.625 0.000	3965.625	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	25%	2965.625 0.000
2352	Z2023.1850 Mastung Approved	CONST. RURAL HEALTH CENTER AT DRINGARH MASTUNG	110.000 0.000	110.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	20%	88.000 0.000
2353	Z2016.0505 Harnai Approved	PROVISION OF WOMEN & CHILDREN HOSPITAL WITH MEDICAL EQUIPMENTS AT HARNAI CITY.	6.000 0.000	6.000	1.619 0.000	1.619	27%	4.381 0.000	4.381	100%	0.000 0.000
2354	Z2017.0073 Quetta Approved	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.	70.000 0.000	70.000	45.000 0.000	45.000	64%	10.000 0.000	10.000	79%	15.000 0.000
2355	Z2016.1179 Quetta Approved	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	1757.922 0.000	1757.922	787.733 0.000	787.733	45%	250.000 0.000	250.000	59%	720.189 0.000
Sub-Total (Ongoing): 52 Schemes			30405.458 508.000	30913.458	11574.05 2 508.500	12082.55 2	38%	6414.084 24.000	6438.084	59%	12417.32 2 -24.500
	New	CURATIVE HEALTH CARE									
2356	Z2024.0846 Quetta Approved	PROV: OF ICU MONITORS, BEDS, EQUIPMENTS, SOLAR SYSTEM, OXYGEN SUPPLY SYS: ALONG WITH HEATING/COOLING SYS: AT NEWLY EXTENDED/EXISTING BUIL: OF TRAUMA CNT: SPHQ.	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
Sub-Total (New): 1 Schemes			300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
Total Sector (Curative Health Care): 53 Schemes			30705.458 508.000	31213.458	11574.05 2 508.500	12082.55 2	38%	6564.084 24.000	6588.084	59%	12567.32 2 -24.500

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	Ongoing	GENERAL HEALTH									
2357	Z2019.1588 Provincial Approved	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE). GOB SHARE 300M, PEI SHARE 750M	300.000 750.000	1050.000	251.374 80.000	331.374	32%	10.000 10.000	20.000	33%	38.626 660.000
2358	Z2021.1444 Quetta Approved	CONSTRUCTION OF HOSTEL BLOCK (TWO NOS.) AT BMC QUETTA	495.953 0.000	495.953	339.200 0.000	339.200	68%	31.351 0.000	31.351	75%	125.402 0.000
2359	Z2021.1648 HUB Approved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL WINDER.	150.000 0.000	150.000	101.250 0.000	101.250	68%	10.000 0.000	10.000	74%	38.750 0.000
2360	Z2021.1417 Provincial Approved	CONSTRUCTION OF NURSING COLLEGE AT SKBZ ,KHUZDAR & LORALAI (SB).	1000.000 0.000	1000.000	435.000 0.000	435.000	44%	300.000 0.000	300.000	74%	265.000 0.000
2361	Z2021.1459 Quetta Approved	EXTENSION OF CHILDREN HOSPITAL QUETTA	714.003 0.000	714.003	150.100 0.000	150.100	21%	300.000 0.000	300.000	63%	263.903 0.000
2362	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	6933.180 0.000	6933.180	1457.828 0.000	1457.828	21%	1095.070 0.000	1095.070	37%	4380.282 0.000
2363	Z2013.0071 Kech Approved	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT.	4180.516 0.000	4180.516	3654.526 0.000	3654.526	87%	300.000 0.000	300.000	95%	225.990 0.000
2364	Z2021.1412 Provincial Approved	CONST: OF RESIDENCES (ACCOMMOD: FOR DOCTORS & PARAMEDICS) AT ZHOB, GWADAR, PANJGUR, NASEERABAD, BARKHAN , KHUZDAR, CHAGHI) (RS.100 MILLION EACH)	700.000 0.000	700.000	149.111 0.000	149.111	21%	250.000 0.000	250.000	57%	300.889 0.000
2365	Z2021.1449 Quetta Approved	CONSTRUCTION OF PGMI ACADEMIC BLOCK AT SKBZ QUETTA	100.000 0.000	100.000	43.287 0.000	43.287	43%	11.343 0.000	11.343	55%	45.370 0.000
2366	Z2021.1470 Naseerabad Approved	ESTABLISHMENT OF MEDICAL COLLEGE AT NASEERABAD.	4822.790 0.000	4822.790	114.744 0.000	114.744	2%	1500.000 0.000	1500.000	33%	3208.046 0.000
2367	Z2022.0570 Gwadar Approved	CONST. OF BUILDING AND PROVISION OF MISSING FACILITIES IN DHQ , RHC AND BHUS GWADAR DISTRICT	350.000 0.000	350.000	171.250 0.000	171.250	49%	35.750 0.000	35.750	59%	143.000 0.000
2368	Z2021.1447 Quetta Approved	CONSTRUCTION OF FAMILY FLATS AT BMC QUETTA	100.000 0.000	100.000	94.900 0.000	94.900	95%	5.100 0.000	5.100	100%	0.000 0.000
2369	Z2021.1651 Bela Approved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL BELA.	150.000 0.000	150.000	86.250 0.000	86.250	58%	12.750 0.000	12.750	66%	51.000 0.000
2370	Z2023.1840 Provincial CPapproved	ESTABLISHMENT OF BREAST CANCER SCREENING CENTRES IN TERTIARY CARE HOSPITALS	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2371	Z2023.1729 Naseerabad CPapproved	CONST: OF RESIDENTIAL QUARTERS FOR RHC AT VILLAGE MIR BAHRAM KHAN BUDEDI, TEHSIL TAMBOO NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2372	Z2023.1844 Quetta Approved	REVAMPING OF SANDEMAN PROVINCIAL HOSPITAL QUETTA.	200.000 0.000	200.000	81.672 0.000	81.672	41%	23.666 0.000	23.666	53%	94.662 0.000

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	Ongoing	GENERAL HEALTH									
2373	Z2023.1836 Provincial CPApproved	PROGRAM FOR REVAMPING OF EMERGENCIES OF TERTIARY CARE HOSPITALS IN BALOCHISTAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2374	Z2023.1839 Quetta CPApproved	UPGRADATION OF BURN UNITS AND EXTENSION AT QUETTA WITH INTEGRATION WITH EMERGENCIES	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2375	Z2022.0283 Awaran Approved	CONSTRUCTION OF 50 BEDED HOSPITAL AT GISHKORE AWARAN	350.000 0.000	350.000	111.500 0.000	111.500	32%	47.700 0.000	47.700	45%	190.800 0.000
2376	Z2023.1818 Ziarat Approved	CONSTRUCTION AND REHABILITATION THQ SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
2377	Z2023.1848 HUB CPApproved	PROVISION OF AMBULANCE FOR BHU, GADANI, HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2378	Z2023.1730 Naseerabad CPApproved	CONST: OF RHC AT VILLAGE MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2379	Z2023.1841 Provincial CPApproved	ESTABLISHMENT OF MODULAR OPERATION THEATRES IN TERTIARY HOSPITALS	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
2380	Z2023.1843 Provincial CPApproved	ESTABLISHMENT OF THALASSEMIA CENTERS AT TERTIARY CARE HOSPITALS OF BALOCHISTAN	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
2381	Z2023.1845 Quetta Approved	REVAMPING OF BOLAN MEDICAL COMPLEX HOSPITAL QUETTA.	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
2382	Z2023.1812 HUB Approved	PROVISION OF 02 NOS AMBULANCE FOR DISTRICT HUB	10.000 0.000	10.000	9.900 0.000	9.900	99%	0.100 0.000	0.100	100%	0.000 0.000
2383	Z2023.1842 Provincial CPApproved	ESTABLISHMENT AND STRENGTHENING EMERGENCY SERVICE, 1122 MERC (NDRMF-COST SHARING MODE)	236.000 0.000	236.000	0.000 0.000	0.000	0%	47.200 0.000	47.200	20%	188.800 0.000
2384	Z2023.1834 Provincial Approved	PROJECT FOR COCHLEAR IMPLANT	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
Sub-Total (Ongoing): 28 Schemes			22277.442 750.000	23027.442	7301.892 80.000	7381.892	33%	4290.030 10.000	4300.030	52%	10685.52 0 660.000
	New	GENERAL HEALTH									
2385	Z2024.2698 Provincial CPApproved	HEALTH ON WHEEL PROGRAM	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2386	Z2024.0804 Quetta Approved	PURCHASING OF AMBULANCE FOR BHU TOGHI ROAD, BHU QAURRY ROAD, PUBLIC HEALTH SCHOOL JINNAH ROAD BHU RAHIM COLONY AT PB-42 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2387	Z2024.0825 Quetta CPApproved	REPAIR AND RENOVATION OF GYNEA WARD AT CIVIL HOSPITAL QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2388	Z2024.0830 Chaman CPApproved	PROVISION OF IX AMBULANCE EQUIPED WITH ALL NECESSARY ELEMENTS FOR BHU KILL: HAJI HABIB KHAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	GENERAL HEALTH									
2389	Z2024.0837 Dera Bugti Approved	CONST OF NEW BUILDING FOR RHC BUILDING SHAHEED WADERA FAZAL KHAN SHAMBANI BEEH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2390	Z2024.0852 Quetta Approved	PROVISION OF MACHINERY AND EQUIPMENT FOR 30 BEDDED HOSPITAL AT NAWA KILLI QUETTA	300.000 0.000	300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	100%	0.000 0.000
2391	Z2024.0803 Quetta Approved	REHABILITATION OF MISSING FACILITIES IN KILLI NASRAN HOSPITAL QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2392	Z2024.0829 Quetta CPApproved	PROVISION OF AMBULANCES FOR LABOUR COAL MAINS AREA SOR RANGE.	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.250 0.000	7.250	50%	7.250 0.000
2393	Z2024.0831 Chaman Approved	PROVISION OF 2X AMBULANCES EQUIPED WITH ALL NECESSARY ELEMENTS FOR NEW DHQ AND OLD DHQ CHAMAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2394	Z2024.0850 Dera Bugti Approved	PROVISION OF MACHINERY AND EQUIPEMENT FOR HOSPIATL AT BAIKER DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
2395	Z2024.0855 Quetta Approved	CONSTRUCTION & ESTABLISHMENT OF MEDICAL AND SURGICAL ICU AT BMCH QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
2396	Z2024.0864 Panjgur CPApproved	2 NO AMBULANCE WITH ALL ACCESSORIES FOR 50 BEDED HOSPITAL MC CHITKAN KHUDABADN AND TEACHING HOSPITAL HEADQUARTER PANJGOOR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2397	Z2024.0805 Kech Approved	CONST:OF RHC HOSPITAL AT BULLO MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2398	Z2024.0806 Kech Approved	CONST:OF 4 NO'S QUARTERS GRADE 15-18 FOR RHC HOSPITAL AT MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2399	Z2024.0808 Kech Approved	CONST:OF 4 NO LOWER STAFF QUARTER FOR RHC HOSPITAL AT MAND FOR DISTRICT KECH	24.700 0.000	24.700	0.000 0.000	0.000	0%	9.880 0.000	9.880	40%	14.820 0.000
2400	Z2024.0817 Awaran Approved	SUPPLY OF MEDICAL EQUIPMENT AND INSTRUMENT FOR FIFTY BEDED HOSPITAL GISHKOR, THQ HOSPITAL CAMP JAHOO, AND THQ HOSPITAL GUJJAR MASHKEY.,	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
2401	Z2024.0861 Provincial Approved	INFRASTRUCTURE REHABILITATION, RESILIENCE ENHANCEMENT POST FLOODS 2022 (REHABILITATION- RECONSTRUCTION OF HEALTH FACILITIES DAMAGED BY FLOODS – 2022.	0.100 1600.000	1600.100	0.000 0.000	0.000	0%	0.100 50.000	50.100	3%	0.000 1550.000
2402	Z2024.0802 Quetta Approved	REHABILITATION OF MISSING FACILITIES IN CANTONMENT BOARD HOSPITAL.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2403	Z2024.0798 Kech CPApproved	CONST:OF ADDITIONAL FACILITIES AND BOUNDARY WALL FOR RHC MAND, DISTRICT KECH	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
2404	Z2024.0799 Kech Approved	RENOVATION OF ICU AT TEACHING HOSPITAL TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	GENERAL HEALTH									
2405	Z2024.0807 Kech Approved	CONST:OF 3 NOS GRADE 11-15 QUARTER FOR RHC HOSPITAL AT MAND DISTRICT KECH	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
2406	Z2024.0800 Zhob Approved	PURCHASE OF AMBULANCES FOR RHC MURGHA BHU SAHARA, BHU MAANI KHAWA, SHARANI TOWN DISTRICT SHERANI & ZHOB	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2407	Z2024.0856 Quetta Approved	ESTABLISHMENT OF CATHLAB WITH ENGIOPLASTY MECHANE AT SHEIKH ZAYED CANCER AND GENERAL HOSPITAL QUETTA	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	100%	0.000 0.000
2408	Z2024.0844 Gwadar Approved	SOLARIZATION OF DHQ AND FURNISHING OF TRAMA CENTER GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2409	Z2024.0857 Panjgur Approved	CONSTRUCTION OF ADDITIONAL ROOM AND BORE HOLE AT BHU GHICHK	8.500 0.000	8.500	0.000 0.000	0.000	0%	8.500 0.000	8.500	100%	0.000 0.000
2410	Z2024.0869 Quetta CPApproved	REPAIR AND RENOVATION WORK BC GIRLS HOSTEL , COLLEGE BUILDING, COMPLEX HOSTEL, MAIN HOSTEL, NEW GIRLS HOSTEL, OLD HOSTEL AND SPORT COMPLEX AT BMC QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2411	Z2024.0847 Quetta Approved	UPGRATION WORK AT THORACIS SURGERY & ESTABLISHMENT OF SIMULATION LAB AT FATIMA JINNAH INSTITUTE OF CHEST DISEASES	180.000 0.000	180.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	100%	0.000 0.000
2412	Z2024.0849 Provincial Approved	CONSTRUCTION OF BURN UNITS AT LORALAI & KHUZDAR	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	50%	500.000 0.000
2413	Z2024.0851 Quetta Approved	PROVISION OF FURNITURE, MACHINERY & EQUIPMENT FOR GASTROENTROLOGY INSTITUTUE OF BALOCHISTAN QUETTA	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	750.000 0.000	750.000	50%	750.000 0.000
2414	Z2024.0818 Awaran Approved	SUPPLY OF SOLAR SYSTEM FOR FIFTY BEDED HOSPITAL GISHKOR, RHC MALAR AND RHC NOKJO MASHKEY, 50 BEDED HOSPITAL 50 GISHKOR AND THQ HOSPITAL NOKJO MASHKEY.	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000
2415	Z2024.0820 Quetta Approved	SOLARIZATION OF CMH I. MEDICAL ITC (15KVA), II. TRAUMA CENTRE (20KVA), III. MEDICAL HDU MALE/ FEMALE, SURGICAL HDU (12KVA) & IV. SURGICAL ITC (17KVA)	40.565 0.000	40.565	0.000 0.000	0.000	0%	16.226 0.000	16.226	40%	24.339 0.000
2416	Z2024.0821 Quetta Approved	CONSTRUCTION OF NEW ICUS AT BMCH QUETTA AND REPAIR AND RENOVATION OF OLD ICUS AT BMCH QUETTA	13.500 0.000	13.500	0.000 0.000	0.000	0%	6.750 0.000	6.750	50%	6.750 0.000
2417	Z2024.0854 Provincial Approved	PROVISION OF INCINERATORS AT DIVISIONAL AND DISTRICT HOSPITALS	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
2418	Z2024.0860 Quetta Approved	ESTABLISHMENT OF NICVD IN EXISTING FACILITIES AT QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000

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	New	GENERAL HEALTH									
2419	Z2024.0811 Kech Approved	CONST:OF THE BOUNDARY WALL AT BHU JUSAK, CONST:OF THE BOUNDARY WALL GOVT BOYS PRIMARY SCHOOL BOUG MIRI AND GOVERNMENT GIRLS PRIMARY SCHOOL PIRI KAHN TURBAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
2420	Z2024.0832 Zhob Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND UPGRADATATION OF RHC MURGHA KIBZAI WITH ADDITIONAL FACILITIES ZHOB	59.000 0.000	59.000	0.000 0.000	0.000	0%	42.250 0.000	42.250	72%	16.750 0.000
2421	Z2024.0834 Zhob Approved	ESTABLISHMENT OF 300 BEDED HOSPITAL MOTHER & CHILD HOSPITAL IN ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2422	Z2024.0836 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR RHC SHAHEED WADERA FAZAL KHAN SHAMBANI BEEH DISTRICT DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2423	Z2024.0868 Kech CPapproved	CONST: AND REHHILATION OF DR RAHEEM HOUSE AT TURBAT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2424	Z2024.0809 Quetta Approved	REHABILITATION & PROVISION OF MISSING FACILITIES IN BENAZIR HOSPITAL AT MUNIR AHMED MENGAL ROAD.	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
2425	Z2024.0801 Gwadar Approved	CONST:OF OPD PORTION FOR DHQ HOSPITAL AT GWADAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2426	Z2024.0823 Quetta CPapproved	CONSTRUCTION OF PATHOLOGY DEPARTMENT, QIMS AT QUETTA CANTT	130.963 0.000	130.963	0.000 0.000	0.000	0%	70.693 0.000	70.693	54%	60.270 0.000
2427	Z2024.0814 Panjgur Approved	EMBULANCE 2 NOS (WITH ALL ACCESSIRIES / OXIGYN SYSTEM WITH VENTILATOR)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2428	Z2024.0858 Washuk Approved	PROVISION OF MEDICAL EQUIPMENTS / MACHINERY FOR NEWLY CONSTRUCTED RHCS OF NAAG & SIAHOZAI BASIMA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2429	Z2024.0816 Awaran Approved	AMBULANCE PICKUPS (ICU SYSTEM) FOR DHQ,50 BEDED HSPITL GISHKOR&RHC MALAR&THQ CMP JAHQ,RHC BAGHARI ZEELAG JAHQ&THQ HOSPITAL GUJJAR& RHC NOKJO MASHKEY.	88.000 0.000	88.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	40%	53.000 0.000
2430	Z2024.0863 Quetta Approved	PROVISION OF 2 X HI ROOF AMBULANCE IN HEALTH FACILITIES OF SARYAB	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
2431	Z2024.0865 Panjgur CPapproved	REMAINIG WORKS FOR EXISTING BHU UC NOKABAD GARMAKN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2432	Z2024.0862 Gwadar Approved	STRENGTHENING OF PAK-OMAN HOSPITAL PASNI DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	567.000 567.000	1134.000	0.000 0.000	0.000	0%	567.000 0.100	567.100	50%	0.000 566.900
2433	Z2024.0810 Kech Approved	SPEICALISED EQUIPMENT AND FACILITIES FOR THE TEACHING HOSPITAL TURBAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2434	Z2024.0826 Quetta CPapproved	REPAIR AND RENOVATION OF TRAUMA CENTRE AT SANDEMAN PROVINCIAL HOSPITAL QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL HEALTH									
2435	Z2024.0827 Quetta CPApproved	PROVISION OF AMBULANCES IN DIFFERENT HOSPITALS OF QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2436	Z2024.0828 Quetta CPApproved	PROVISION OF AMBULANCES FOR LABOUR COAL MAINS MEER AND GILLANI MARGET SINJIDI, PMDC.	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.250 0.000	7.250	50%	7.250 0.000
2437	Z2024.0833 Kohlu Approved	CONSTRUCTION OF ONE QUARTER FOR MEDICAL OFFICER AND 2 QUARTERS FOR STAFF AT BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2438	Z2024.0859 Naseerabad Approved	CONSTRUCTION OF LIVER TRANSPLANT INSTITUTE AT NASEERABAD	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	50%	1500.000 0.000
2439	Z2024.0867 Kech CPApproved	CONSTR: AND REHABILITATION OF BHU BONAP BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2440	Z2024.0819 Quetta Approved	RENOVATION OF DIALYSIS CENTRE AT CMH AND RENOVATION OF 2X SPECIAL WARDS	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2441	Z2024.0822 Quetta Approved	REPAIR, RENOVATION AND INSTALLATION OF LIFT AT MEDICAL ICU SANDEMAN PROVINCIAL HOSPITAL QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2442	Z2024.0824 Quetta CPApproved	REPAIR AND RENOVATION OF NURSING HOSTEL AT CIVILHOSPITAL QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2443	Z2024.0848 Quetta Approved	PROVISION OF MACHINERY AND EQUIPMENT FOR NEWLY CONSTRUCTED CANCER HOSPITAL AT QUETTA	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	50%	1500.000 0.000
2444	Z2024.0853 Provincial Approved	BALUCHISTAN COMPREHENSIVE METERNAL & CHILD HEALTH PROGRAM	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	20%	1600.000 0.000
Sub-Total (New): 60 Schemes			15977.328 2167.000	18144.328	0.000 0.000	0.000	0%	7620.299 50.100	7670.399	48%	8357.029 2116.900
Total Sector (General Health): 88 Schemes			38254.770 2917.000	41171.770	7301.892 80.000	7381.892	19%	11910.32 9 60.100	11970.42 9	50%	19042.54 9 2776.900

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	Ongoing	PRIMARY HEALTH CARE									
2445	Z2021.0799 Awaran Approved	CONST: OF BHU AT TEERTAJ BAZAR AWARAN	13.250 0.000	13.250	13.116 0.000	13.116	99%	0.134 0.000	0.134	100%	0.000 0.000
2446	Z2018.2817 Quetta Approved	REHABILITATION OF DIFFERENT HEALTH INSTITUTIONS OF QUETTA	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
2447	Z2021.2481 Quetta Approved	CONST: OF BHU AT KILLI LOHER KAREZ SARDAR MUNEER AHMED MENGAL ROAD QUETTA	50.048 0.000	50.048	25.193 0.000	25.193	50%	10.000 0.000	10.000	70%	14.855 0.000
2448	Z2018.2610 Provincial Approved	ESTABLISHMENT OF EMERGENCY CENTERS ON MAIN HIGHWAYS OF BALOCHISTAN (PPHI)	3921.000 0.000	3921.000	2561.950 0.000	2561.950	65%	500.000 0.000	500.000	78%	859.050 0.000
2449	Z2022.2024 Kohlu Approved	CONST OF BUILDING FOR BHUS (1) MIR TOR KHAN (2) MIR GOHRAM KHAN (3) BABO AHMED BAKHSH (4) FATEHANZAI SHAHIJA - DISTRICT KOHLU	40.000 0.000	40.000	12.000 0.000	12.000	30%	10.000 0.000	10.000	55%	18.000 0.000
2450	Z2022.2020 Musa Khail Approved	CONSTRUCTION OF B/W AND REMAINING WORKS OF BHU SHANDAR ABAD TEHSIL TOISAR DISTRICT MUSAKHAIL	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2451	Z2021.1462 Jaffarabad Approved	ESTABLISHMENT OF MNCH BLOCK IN THQ USTA MUHAMMAD	120.000 0.000	120.000	75.000 0.000	75.000	63%	10.000 0.000	10.000	71%	35.000 0.000
2452	Z2022.2088 Panjgur Approved	CONST OF BHU HOSPITAL PAROOM BUNDAKEEN PANJGUR	80.000 0.000	80.000	20.000 0.000	20.000	25%	12.000 0.000	12.000	40%	48.000 0.000
2453	Z2022.2092 Panjgur Approved	CONST OF BHU HOSPITAL AT HAJI GHAZI PANJGUR	50.000 0.000	50.000	44.000 0.000	44.000	88%	6.000 0.000	6.000	100%	0.000 0.000
2454	Z2021.2003 Gwadar Approved	CONSTRUCTION BHU AT GABD DIST GWD	25.000 0.000	25.000	10.300 0.000	10.300	41%	10.000 0.000	10.000	81%	4.700 0.000
2455	Z2021.0246 Loralai Approved	CONST OF BHU BUILDING MOMIN KILLI DARGAI KUDEZAI & GAGAL MEKHTAR LORALAI	27.120 0.000	27.120	26.881 0.000	26.881	99%	0.239 0.000	0.239	100%	0.000 0.000
2456	Z2022.0375 HUB Approved	CONSTRUCTION OF BUILDING FOR BHU KILLI ZEHRI GOT HUB	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
2457	Z2022.2042 Qilla Abdullah Approved	CONSTRUCTION OF RHC BUILDING AT GULISTAN KARIZ KILLA ABDULLAH	30.000 0.000	30.000	16.635 0.000	16.635	55%	10.000 0.000	10.000	89%	3.365 0.000
2458	Z2022.2218 Kharan Approved	CONSTRUCTION OF BUILDING OF BHU'S AT TOOTAZI, NAGHUT, TOPIAN, SHILTAK DISTRICT KHARAN.	45.000 0.000	45.000	18.100 0.000	18.100	40%	10.000 0.000	10.000	62%	16.900 0.000
2459	Z2022.2372 Quetta Approved	EQUIPMENT SPECIFICATION FOR PASHTOONKHAWA BLOOD BANK & THALASEMIA CENTER ADALAT ROAD QUETTA	21.550 0.000	21.550	19.344 0.000	19.344	90%	2.206 0.000	2.206	100%	0.000 0.000
2460	Z2023.1809 Sohbatpur CPApproved	CONST: OF BHU HAJI KUNRI KHAN KHOSA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2461	Z2023.1822 Awaran CPApproved	BHU SHAHEED KARIM DAD TOBU KAD JAHOO	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	PRIMARY HEALTH CARE									
2462	Z2023.1829 Awaran CPApproved	UPLIFTING OF BHU GOSHANAK & REGITI AND PROVISION OF 2 X AMBULANCES	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2463	Z2023.1760 Loralai CPApproved	CONST: OF BHU KILI NIGANG DISTRICT LORALAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
2464	Z2023.1827 Chagai Approved	UPGRADATION OF RHC NOKUNDI TO THQ HOSPITAL	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
2465	Z2022.2096 Qilla Abdullah Approved	CONST OF BHU AT KILLI MEHRAB KHAN TOAB ACHAKAZAI, KILLA ABDULLAH.	10.000 0.000	10.000	3.000 0.000	3.000	30%	7.000 0.000	7.000	100%	0.000 0.000
2466	Z2022.2386 Chagai Approved	CONSTRUCTION OF BUILDINGS FOR BHUS AT DISTRICT CHAGHI	100.000 0.000	100.000	16.000 0.000	16.000	16%	16.800 0.000	16.800	33%	67.200 0.000
2467	Z2022.2576 Khuzdar Approved	CONST OF BHU AT TALAWAN ZEHRI,KILI GUL MUHAMMAD ZAWA,KILI SIAF ABAD NOGHAY KHUZDAR.	30.000 0.000	30.000	19.000 0.000	19.000	63%	10.000 0.000	10.000	97%	1.000 0.000
2468	Z2023.1802 Sohbatpur CPApproved	UP GRADATION OF BHU JHANDA TALAH TO NEW RHC BUILDING	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2469	Z2022.2380 Khuzdar Approved	CONSTRUCTION OF BUILDING FOR BHUS (1) KHATICHGAROKNALL (2)LUKH GOTH ABDUL REHMAN NALL KHUZDAR	24.000 0.000	24.000	17.200 0.000	17.200	72%	6.800 0.000	6.800	100%	0.000 0.000
2470	Z2023.1808 Sohbatpur CPApproved	CONST: OF BHU AKHTIYAR KHOSA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2471	Z2023.1830 Nushki CPApproved	UPLIFTING OF DHQ NOSHKI	650.000 0.000	650.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	31%	450.000 0.000
2472	Z2020.1359 Qilla Abdullah Approved	UPGRADATION OF RHC & CONST OF TRAUMA CENTER AT MEZAI ADA KILLA ABDULLAH.	97.000 0.000	97.000	76.400 0.000	76.400	79%	10.000 0.000	10.000	89%	10.600 0.000
2473	Z2021.2478 Gwadar Approved	CONST: OF BHU'S SAIJI BAZAR, CHIBWARI KULANCH. GWANDIN NEGOR, FAQEER ABAD, KANDASOL NALIAINT, SHATANGI PASNI GWADAR	27.000 0.000	27.000	22.000 0.000	22.000	81%	5.000 0.000	5.000	100%	0.000 0.000
2474	Z2020.1112 Provincial Approved	CONSTRUCTION OF DHQ SOHBATPUR/ SURAB	150.000 0.000	150.000	147.590 0.000	147.590	98%	2.410 0.000	2.410	100%	0.000 0.000
2475	Z2021.0797 Awaran Approved	CONST: OF BHU SHAHEED IMAM BAKHSH BIZENJO BAZAR NANDARO JULONTI	13.250 0.000	13.250	13.118 0.000	13.118	99%	0.132 0.000	0.132	100%	0.000 0.000
2476	Z2022.2364 Kech Approved	CONSTRUCTION OF RURAL HEALTH CENTER AT HERONG KECH	60.000 0.000	60.000	9.600 0.000	9.600	16%	10.080 0.000	10.080	33%	40.320 0.000
2477	Z2020.0390 Kohlu Approved	CONST:OF BUILD: BHU R.ABAD, N.KHAN,NISAR AHMED, MULLAH LAL JAN,BALO KHAN ,NAZ.M (NAZRO)ZARELOON (SNE APPROVED) &CONST:ONE QUARTER FOR BHU DR. B.KHAN	70.000 0.000	70.000	69.199 0.000	69.199	99%	0.801 0.000	0.801	100%	0.000 0.000

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	Ongoing	PRIMARY HEALTH CARE									
2478	Z2021.1631 Kohlu Approved	CONSTRUCTION 3 BHU DISTRICT KOHLU MIR SHAMSAABAD, JAHANZAIBAD, SULEMAN ZARKOON	30.000 0.000	30.000	27.997 0.000	27.997	93%	2.003 0.000	2.003	100%	0.000 0.000
2479	Z2023.1714 Khuzdar CPApproved	CONST: OF BHU KUTANOVE TEHSIL BAGHBANA DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2480	Z2023.1807 Sohbatpur CPApproved	CONST: OF BHU VILLAGE HAZOOR BUX DOMKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2481	Z2022.2011 Kech Approved	CONST OF BASIC HEALTH UNIT TOOL GAD KOCHA DASHT KECH	15.000 0.000	15.000	5.279 0.000	5.279	35%	9.721 0.000	9.721	100%	0.000 0.000
2482	Z2021.1998 Provincial Approved	PATIENT TRANSFER SERVICES (66) AMBULANCES FOR ALL DISTRICTS OF BALOCHISTAN (RS.8 MILLION EACH)	528.000 0.000	528.000	137.280 0.000	137.280	26%	100.000 0.000	100.000	45%	290.720 0.000
2483	Z2022.2174 Provincial Approved	PURCHASING OF (04) NO AMBULANCE NAME OF RAHSHON SARDAR ATTA ULLAH KHAN MENGAL FOR DISTRICT KHUZDAR ,KALAT, MASTUNG	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2484	Z2022.2369 Chaman Approved	CONST OF PASHTOON KHAWA BLOOD BANK BUILDING AT CHAMAN	25.000 0.000	25.000	22.844 0.000	22.844	91%	2.156 0.000	2.156	100%	0.000 0.000
2485	Z2023.1804 Sohbatpur CPApproved	CONST: OF BHU VILLAGE MUNSHI ABDUL GHANI KHOSA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2486	Z2023.1805 Sohbatpur CPApproved	CONST: OF BHU BHAND	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2487	Z2023.1810 Kohlu CPApproved	BHU, DASTGEER, ISRAR, MEERO KHAN, SHAHZAI, SAFFAR KHAN THADRI, WAZIR KHAN SOOMRANI, MIR NAZIR & MIR AYUB	96.000 0.000	96.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	20%	76.800 0.000
2488	Z2023.1819 Awaran CPApproved	BHU SHAGAZI KAHEN ZEELAG DISTRICT ,AWARAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2489	Z2023.1821 Awaran CPApproved	BHU BANSAR MASHKAY DISTRICT AWARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2490	Z2021.1995 Provincial Approved	ESTABLISHMENT OF 23 NEW BHUS IN DISTRICT QUETTA, JAFARABAD, SIBI, KHUZDAR, & BELA AND OTHERS	300.000 0.000	300.000	99.346 0.000	99.346	33%	40.131 0.000	40.131	46%	160.523 0.000
2491	Z2023.1781 Kalat CPApproved	CONST: OF BHU AT CHAATI DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2492	Z2023.1806 Sohbatpur CPApproved	CONST: OF BHU CHATANPATI SARDAR KHAN KHOSA NEAR MADRASA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2493	Z2022.2157 Kalat Approved	PROV OF ONE (01) AMBULANCE (FULL EQUIPPED) FOR BHU AT DINGANZAI MALANGZAI KALAT.	10.800 0.000	10.800	8.000 0.000	8.000	74%	2.800 0.000	2.800	100%	0.000 0.000
2494	Z2023.1824 Qilla Abdullah CPApproved	CONST: OF 50 BEDDED HOSPITAL AT KILLI ABDUL REHMANZAI, KILLA ABDULLAH (BDA) (Z2011.0491)	321.330 0.000	321.330	0.000 0.000	0.000	0%	64.266 0.000	64.266	20%	257.064 0.000

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	Ongoing	PRIMARY HEALTH CARE									
2495	Z2023.1820 Awaran CPApproved	BHU KANDARI MASHKAY DISTRICT AWARAN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2496	Z2023.1713 Khuzdar CPApproved	CONST: OF BHU ALIABAD TEHSIL ZEEDI DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2497	Z2023.1783 Kalat CPApproved	CONST: OF BHU AT KILI DR YAQOOB KHALIQBAD DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2498	Z2023.1823 Awaran CPApproved	BOUNDARY WALL FOR BHU GILLI JHAOO DISTRICT & BOUNDARY WALL FOR BHU MARA SHAM	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
2499	Z2023.1784 Kalat CPApproved	COST: OF BHU AT JALALZAI CHORI KHALIQABAD DISTT KALAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2500	Z2023.1795 Jaffarabad CPApproved	ESTABLISHMENT OF BHU AT HAQ BAHOO FARM UC CATTLE FARM TEHSIL JHATPAT DISTRICT JAFFARABAD	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
2501	Z2023.1849 HUB CPApproved	CONSTRUCTION OF BHU CHITA GHOT HUB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
2502	Z2023.1803 Sohbatpur CPApproved	CONST: OF BHU VILLAGE MUHAMMAD KARIM SUMALANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 58 Schemes			7559.348 0.000	7559.348	3580.372 0.000	3580.372	47%	1357.879 0.000	1357.879	65%	2621.097 0.000
	New	PRIMARY HEALTH CARE									
2503	Z2024.0815 Quetta Approved	REHABILITATION OF BHU AT KASI ROAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
2504	Z2024.0839 Dera Bugti Approved	PROVISION OF NEW BUIDLING WITH ALL FACILITIES TO BHU MAHLAM PEHLAWAGH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2505	Z2024.0842 Pishin Approved	CONSTRUCTION OF BUILDING FOR BHU KILLI HAJI AZIZ GHARAGAI TOBAA KAKARI, TEHSIL BARSHORE DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2506	Z2024.0813 Kech Approved	PROVISION OF BUILDING TO RHC AT GOMAZAI TUMP.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2507	Z2024.0840 Dera Bugti Approved	REPAIR BHU KILLI IMAM BKHASH PEHLAWAGH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2508	Z2024.0812 Sohbatpur Approved	CONST OF BHU NEW BUILDIND YASIR KHAN KHOSA,	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2509	Z2024.0835 Dera Bugti Approved	CONSTRUCTION OF NEW BUILDING OF BHU KILLI SHAZO KUKRI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2510	Z2024.0841 Musa Khail Approved	CONST OF UP-GRADATION AT BHU TO RHC AT RARASHAM DISTRICT MUSAKHAIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2511	Z2024.0866 Zhob CPApproved	CONSTRUCTION OF BHU AT VILLAGE NAREZAI DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2512	Z2024.0838 Dera Bugti Approved	BHU BUILDING FOR UC GOTH SUKHIA KHAN KACHI CANAL SUI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2024-25 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY HEALTH CARE									
2513	Z2024.0843 Dera Bugti Approved	CONSTRUCTION OF NEW BUILDING RHC AT KILLI MIR PATHAN KHAN KEHAZAI DERA BUGTI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2514	Z2024.0845 Sibi Approved	CONST OF BHU PLUS MIR ARSHAD JAN MARRI DISTRICT SIBI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
Sub-Total (New): 12 Schemes			299.000 0.000	299.000	0.000 0.000	0.000	0%	178.100 0.000	178.100	60%	120.900 0.000
Total Sector (Primary Health Care): 70 Schemes			7858.348 0.000	7858.348	3580.372 0.000	3580.372	46%	1535.979 0.000	1535.979	65%	2741.997 0.000
Total Department (HEALTH): 211 Schemes			76818.576 3425.000	80243.576	22456.31 6 588.500	23044.81 6	29%	20010.39 2 84.100	20094.49 2	55%	34351.86 8 2752.400

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2515	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	222.020 0.000	222.020	192.970 0.000	192.970	87%	10.000 0.000	10.000	91%	19.050 0.000
2516	Z2020.1056 Duki Approved	CONSTRUCTION OF GIRLS INTER COLLEGE DUKKI.	146.960 0.000	146.960	125.000 0.000	125.000	85%	10.000 0.000	10.000	92%	11.960 0.000
2517	Z2020.1065 Sohbatpur Approved	CONSTRUCTION GIRLS COLLEGE SOHBATPUR.	130.000 0.000	130.000	75.875 0.000	75.875	58%	10.825 0.000	10.825	67%	43.300 0.000
2518	Z2020.1062 Surab Approved	CONSTRUCTION OF BOYS INTER COLLEGE GIDDER DISTRICT SURAB.	130.000 0.000	130.000	115.000 0.000	115.000	88%	10.000 0.000	10.000	96%	5.000 0.000
2519	Z2020.0850 Quetta Approved	CONST: OF BOYS INTER COLLEGE AT HAJI GHAIBI ROAD SCHOOL SHALDARAH QUETTA.	148.772 0.000	148.772	147.354 0.000	147.354	99%	1.418 0.000	1.418	100%	0.000 0.000
2520	Z2020.1060 Kachhi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE KACHHI	130.000 0.000	130.000	119.600 0.000	119.600	92%	10.000 0.000	10.000	100%	0.400 0.000
2521	Z2020.0653 Provincial Approved	EST OF FULLY EQUIPPED (PHSYCIS, BIOLOGY, CHEMISTRY) LABORATORIES IN EACH 21 BS COLLEGES	357.000 0.000	357.000	41.980 0.000	41.980	12%	63.004 0.000	63.004	29%	252.016 0.000
2522	Z2020.1061 Surab Approved	CONSTRUCTION OF GIRLS INTER COLLEGE GIDDER, DISTRICT SURAB.	130.000 0.000	130.000	76.600 0.000	76.600	59%	10.680 0.000	10.680	67%	42.720 0.000
2523	Z2020.0650 Kohlu Approved	COMPLETION OF REMAINING WORKS GIRLS COLLEGE KOHLU	50.000 0.000	50.000	20.100 0.000	20.100	40%	10.000 0.000	10.000	60%	19.900 0.000
2524	Z2021.1094 Kachhi Approved	CONSTRUCTION OF BOYS DEGREE COLLEGE DHADAR.	200.000 0.000	200.000	76.000 0.000	76.000	38%	24.800 0.000	24.800	50%	99.200 0.000
2525	Z2021.1126 Pishin Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BARSHORE	200.000 0.000	200.000	76.000 0.000	76.000	38%	24.800 0.000	24.800	50%	99.200 0.000
2526	Z2019.0854 Kech Approved	CONST: OF GOVERNMENT BOYS DEGREE COLLEGE SHAH ABAD, TURBAT	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
2527	Z2021.1155 Duki Approved	CONSTRUCTION OF GOVT: BOYS INTER COLLEGE SARDAR JANGAL LUNI.	200.000 0.000	200.000	100.076 0.000	100.076	50%	19.985 0.000	19.985	60%	79.939 0.000
2528	Z2020.1386 Panjgur Approved	ESTABLISHMENT OF BRC PANJGUR.	500.000 0.000	500.000	280.000 0.000	280.000	56%	44.000 0.000	44.000	65%	176.000 0.000
2529	Z2020.1059 Jhal Magsi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE JHAL MAGSI.	130.000 0.000	130.000	128.000 0.000	128.000	98%	2.000 0.000	2.000	100%	0.000 0.000
2530	Z2020.1388 Qilla Abdullah Approved	ESTABLISHMENT OF BRC KILLA ABDULLAH.	500.000 0.000	500.000	116.000 0.000	116.000	23%	76.800 0.000	76.800	39%	307.200 0.000
2531	Z2021.1191 Quetta Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF QUETTA DIVISION.	56.700 0.000	56.700	38.443 0.000	38.443	68%	10.000 0.000	10.000	85%	8.257 0.000

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HIGHER EDUCATION

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2532	Z2021.1142 Khuzdar Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE WADH	200.000 0.000	200.000	76.000 0.000	76.000	38%	24.800 0.000	24.800	50%	99.200 0.000
2533	Z2018.1605 Qilla Saifullah Approved	CONST: OF HOSTEL AT CADET COLLEGE KILLA SAIFULLAH	94.940 0.000	94.940	74.940 0.000	74.940	79%	10.000 0.000	10.000	89%	10.000 0.000
2534	Z2021.1148 Pishin Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BOSTAN	200.000 0.000	200.000	59.540 0.000	59.540	30%	28.092 0.000	28.092	44%	112.368 0.000
2535	Z2020.1362 Kech Approved	CONSTRUCTION OF BOYS INTER COLLEGE NASIRABAD DISTRICT KECH.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2536	Z2021.1150 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NOHSAR	300.000 0.000	300.000	0.740 0.000	0.740	0%	59.852 0.000	59.852	20%	239.408 0.000
2537	Z2022.0188 Quetta Approved	FUNCTIONALITY OF GIRLS CADET COLLEGE QUETTA AT FEMALE ENCLAVE.	152.900 0.000	152.900	151.809 0.000	151.809	99%	1.091 0.000	1.091	100%	0.000 0.000
2538	Z2021.1168 Qilla Abdullah Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AT NORAK SULEMAN KHEL GULISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2539	Z2019.1922 Provincial Approved	MISSING FACILITIES FOR ALL CADET & RESIDENTIAL COLLEGES OF BALOCHISTAN.	1366.206 0.000	1366.206	1282.753 0.000	1282.753	94%	16.691 0.000	16.691	95%	66.762 0.000
2540	Z2015.0845 Provincial Approved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	243.826 0.000	243.826	160.206 0.000	160.206	66%	16.724 0.000	16.724	73%	66.896 0.000
2541	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	167.628 0.000	167.628	93%	10.000 0.000	10.000	99%	2.372 0.000
2542	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NOSHKI (DEVOLVED).	1318.474 0.000	1318.474	1077.478 0.000	1077.478	82%	48.199 0.000	48.199	85%	192.797 0.000
2543	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1198.421 0.000	1198.421	1047.497 0.000	1047.497	87%	30.185 0.000	30.185	90%	120.739 0.000
2544	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1085.028 0.000	1085.028	1075.581 0.000	1075.581	99%	9.447 0.000	9.447	100%	0.000 0.000
2545	Z2019.1587 Quetta Approved	CONST: OF GOVT: BOYS COLLEGE KIRANI ROAD NEW HAZARA TOWN, QUETTA.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2546	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1152.777 0.000	1152.777	1024.287 0.000	1024.287	89%	25.698 0.000	25.698	91%	102.792 0.000
2547	Z2021.1133 Khuzdar Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KARKH	200.000 0.000	200.000	34.000 0.000	34.000	17%	33.200 0.000	33.200	34%	132.800 0.000
2548	Z2021.1161 Qilla Abdullah Approved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	10.000 0.000	10.000	8.350 0.000	8.350	84%	1.650 0.000	1.650	100%	0.000 0.000

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HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2549	Z2021.1183 Qilla Abdullah Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	130.000 0.000	130.000	33.400 0.000	33.400	26%	19.320 0.000	19.320	41%	77.280 0.000
2550	Z2014.0082 Kharan Approved	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	285.664 0.000	285.664	255.048 0.000	255.048	89%	10.000 0.000	10.000	93%	20.616 0.000
2551	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	150.000 0.000	150.000	75%	10.000 0.000	10.000	80%	40.000 0.000
2552	Z2021.1109 Qilla Saifullah Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MUSLIM BAGH	130.000 0.000	130.000	0.500 0.000	0.500	0%	25.900 0.000	25.900	20%	103.600 0.000
2553	Z2021.1153 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NAWA KILLAI	300.000 0.000	300.000	69.000 0.000	69.000	23%	46.200 0.000	46.200	38%	184.800 0.000
2554	Z2021.1154 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KHAROTABAD	300.000 0.000	300.000	175.777 0.000	175.777	59%	24.845 0.000	24.845	67%	99.378 0.000
2555	Z2021.1160 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
2556	Z2021.1172 Naseerabad Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE D.M JAMALI	130.000 0.000	130.000	49.400 0.000	49.400	38%	16.120 0.000	16.120	50%	64.480 0.000
2557	Z2021.1174 Jaffarabad Approved	CONST:OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE DERA ALLAH YAR	130.000 0.000	130.000	23.400 0.000	23.400	18%	21.320 0.000	21.320	34%	85.280 0.000
2558	Z2020.1053 Barkhan Approved	CONSTRUCTION OF GIRLS INTER COLLEGE AT RAKNI BARKHAN.	130.000 0.000	130.000	95.800 0.000	95.800	74%	10.000 0.000	10.000	81%	24.200 0.000
2559	Z2020.1055 Dera Bugti Approved	CONSTRUCTION OF GIRLS INTER COLLEGE DERA-BUGTI.	130.000 0.000	130.000	115.400 0.000	115.400	89%	10.000 0.000	10.000	96%	4.600 0.000
2560	Z2020.1295 Barkhan Approved	CONST OF BRC RAKHNI, DIST BARKHAN	500.000 0.000	500.000	313.546 0.000	313.546	63%	37.291 0.000	37.291	70%	149.163 0.000
2561	Z2014.0075 Provincial Approved	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	1492.870 0.000	1492.870	805.236 0.000	805.236	54%	137.527 0.000	137.527	63%	550.107 0.000
2562	Z2021.1107 Naseerabad Approved	CONSTRUCTION OF BALUCHISTAN RESIDENTIAL COLLEGE NASEERABAD.	500.000 0.000	500.000	275.576 0.000	275.576	55%	44.885 0.000	44.885	64%	179.539 0.000
2563	Z2021.1121 Quetta Approved	GIRLS CADET COLLEGE QUETTA	1733.764 0.000	1733.764	985.000 0.000	985.000	57%	149.753 0.000	149.753	65%	599.011 0.000
2564	Z2021.1099 HUB Approved	CONSTRUCTION OF NEW GIRLS DEGREE COLLEGE WINDER	288.000 0.000	288.000	80.927 0.000	80.927	28%	41.415 0.000	41.415	42%	165.658 0.000
2565	Z2021.1102 Pishin Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE TOBA KAKARI	200.000 0.000	200.000	76.000 0.000	76.000	38%	24.800 0.000	24.800	50%	99.200 0.000

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HIGHER EDUCATION

(PKR Million)

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	Ongoing	COLLEGE EDUCATION									
2566	Z2021.1130 Nushki Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AHMAD WAL	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2567	Z2021.1143 Musa Khail Approved	UPGRADATION TO DEGREE LEVEL BUILDING AT GOVT: BOYS DEGREE COLLEGE MUSAKHAIL DISTRICT MUSAKHAIL.	178.108 0.000	178.108	56.000 0.000	56.000	31%	24.422 0.000	24.422	45%	97.686 0.000
2568	Z2021.1187 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE DERABUGTI	130.000 0.000	130.000	13.100 0.000	13.100	10%	23.380 0.000	23.380	28%	93.520 0.000
2569	Z2021.1190 Quetta Approved	CONST/RES:FLATS IN TECH: INSTITUTIONS(15 FLATS FOR GOVT BOYS COLLEGE OF TECHNOLOGY QUETTA&05 FLATS FOR GOVT.GIRLS POLYTECHNIC INSTITUTE FOR GIRLS)	200.000 0.000	200.000	153.476 0.000	153.476	77%	10.000 0.000	10.000	82%	36.524 0.000
2570	Z2021.1195 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF MAKHRAN DIVISION.	208.700 0.000	208.700	85.432 0.000	85.432	41%	24.654 0.000	24.654	53%	98.614 0.000
2571	Z2021.1110 HUB Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE WINDER	130.000 0.000	130.000	49.400 0.000	49.400	38%	80.600 0.000	80.600	100%	0.000 0.000
2572	Z2021.1158 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
2573	Z2021.1136 Khuzdar Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE ZEHR	200.000 0.000	200.000	50.000 0.000	50.000	25%	30.000 0.000	30.000	40%	120.000 0.000
2574	Z2021.1178 Barkhan Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BARKHAN.	130.000 0.000	130.000	62.800 0.000	62.800	48%	13.440 0.000	13.440	59%	53.760 0.000
2575	Z2021.1185 Washuk Approved	CONSTRUCTION OF GOVT: GIRLS INTER COLLEGE MASHKEL	200.000 0.000	200.000	116.000 0.000	116.000	58%	16.800 0.000	16.800	66%	67.200 0.000
2576	Z2021.1173 Pishin Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE KHANOZAI	130.000 0.000	130.000	49.400 0.000	49.400	38%	16.120 0.000	16.120	50%	64.480 0.000
2577	Z2021.1175 Washuk Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BASIMA	200.000 0.000	200.000	116.000 0.000	116.000	58%	16.800 0.000	16.800	66%	67.200 0.000
2578	Z2023.1878 Awaran CPapproved	RESIDENTIAL BANGLOW GRADE 15 TO 17 FOR GOVT INTER COLLEGE MALLAR AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2579	Z2021.1176 Ziarat Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE ZIARAT	130.000 0.000	130.000	0.465 0.000	0.465	0%	25.907 0.000	25.907	20%	103.628 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2580	Z2021.1199 Provincial Approved	PROVISION OF MISSING FACILITIES OF BRCS AND CADET COLLEGES (PHASE II)	571.000 0.000	571.000	319.863 0.000	319.863	56%	50.227 0.000	50.227	65%	200.910 0.000
2581	Z2022.2406 Kech Approved	CONSTRUCTION OF 8000 RFT BOUNDARY WALL WITH GATE FOR GOVERNMENT BOYS DEGREE COLLEGE HOSHAB AT TURBAT DISTRICT KECH	55.000 0.000	55.000	14.300 0.000	14.300	26%	10.000 0.000	10.000	44%	30.700 0.000
2582	Z2021.1206 Naseerabad Approved	CONSTRUCTION OF GOVT GIRLS INTERCOLLEGE DERA MURAD JAMALI DISTRICT NASEERBAD	130.000 0.000	130.000	49.400 0.000	49.400	38%	16.120 0.000	16.120	50%	64.480 0.000
2583	Z2023.1884 Chagai CPApproved	CONST OF BOYS HOSTEL IN DBN IN COLLEGE	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2584	Z2020.1054 Chagai Approved	CONSTRUCTION OF GIRLS INTER COLLEGE CHAGAI TOWN CHAGAI.	130.000 0.000	130.000	53.400 0.000	53.400	41%	15.320 0.000	15.320	53%	61.280 0.000
2585	Z2021.0065 Quetta Approved	CONSTRUCTION OF 8 BATHROOMS OVERHEAD WATERTANK AND AUDITORIUM AT GEN MUHAMMAD MUSA POST GRADUATE COLLEGE	50.000 0.000	50.000	13.334 0.000	13.334	27%	10.000 0.000	10.000	47%	26.666 0.000
2586	Z2020.0652 Quetta Approved	ESTABLISHMENT OF DIGITAL LIBRARIES IN GIRLS & BOYS COLLEGES OF QUETTA	100.000 0.000	100.000	55.000 0.000	55.000	55%	10.000 0.000	10.000	65%	35.000 0.000
2587	Z2021.1108 Kachhi Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BHAG	130.000 0.000	130.000	33.097 0.000	33.097	25%	19.381 0.000	19.381	40%	77.522 0.000
2588	Z2021.1129 Sohbatpur Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MANJHIPUR	200.000 0.000	200.000	15.650 0.000	15.650	8%	36.870 0.000	36.870	26%	147.480 0.000
2589	Z2021.1140 Musa Khail Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE RARASHAM	200.000 0.000	200.000	158.470 0.000	158.470	79%	10.000 0.000	10.000	84%	31.530 0.000
2590	Z2021.1198 Provincial CPApproved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF NASEERABAD DIVISION.	44.700 0.000	44.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	34.700 0.000
2591	Z2017.1453 Awaran Approved	ESTAB: OF SHAHEED SIKANDAR ZEHRU CADET COLLEGE AWARAN.	2767.576 0.000	2767.576	2435.423 0.000	2435.423	88%	66.431 0.000	66.431	90%	265.722 0.000
2592	Z2009.0362 Pishin Approved	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	1083.474 0.000	1083.474	909.806 0.000	909.806	84%	34.734 0.000	34.734	87%	138.934 0.000
2593	Z2019.0155 HUB Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS INTER COLLEGE HUB	100.000 0.000	100.000	85.000 0.000	85.000	85%	10.000 0.000	10.000	95%	5.000 0.000
2594	Z2020.1058 Ziarat Approved	CONSTRUCTION OF GIRLS INTER COLLEGE SINJAVI, DISTRICT ZIARAT.	130.000 0.000	130.000	108.400 0.000	108.400	83%	10.000 0.000	10.000	91%	11.600 0.000

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	Ongoing	COLLEGE EDUCATION									
2595	Z2020.1063 Qilla Abdullah Approved	CONSTRUCTION OF GIRLS INTER COLLEGE PROPER KILLA ABDULLAH, DISTRICT KILLA ABDULLAH	130.000 0.000	130.000	55.998 0.000	55.998	43%	14.800 0.000	14.800	54%	59.202 0.000
2596	Z2022.1179 Barkhan Approved	CONSTRUCTION OF BOYS INTER COLLEGE RARKAN, BARKHAN	200.000 0.000	200.000	114.400 0.000	114.400	57%	17.120 0.000	17.120	66%	68.480 0.000
2597	Z2020.1349 Gwadar Approved	REH: OF PASNI BOYS DEGREE COLLEGE & REH: OF LIBRARY.	100.000 0.000	100.000	80.000 0.000	80.000	80%	10.000 0.000	10.000	90%	10.000 0.000
2598	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	500.150 0.000	500.150	97%	10.000 0.000	10.000	99%	5.000 0.000
2599	Z2017.0048 Provincial Approved	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	1000.000 0.000	1000.000	526.449 0.000	526.449	53%	94.710 0.000	94.710	62%	378.841 0.000
2600	Z2017.0049 Provincial Approved	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIDENTIAL ACCOMODATION).	703.690 0.000	703.690	333.330 0.000	333.330	47%	74.072 0.000	74.072	58%	296.288 0.000
2601	Z2022.1599 Panjgur Approved	CONST OF MAIN ENTRANCE GATE AT LAW COLLEGE PANJGUR.	20.000 0.000	20.000	16.329 0.000	16.329	82%	3.671 0.000	3.671	100%	0.000 0.000
2602	Z2022.1772 Kech Approved	CONST OF "SHAHEED MAJOR JAMAL SHERAN FEMALE FACULTY HOSTEL" AT UNIVERSITY OF TURBAT KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2603	Z2021.1103 Kachhi Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BHAG.	200.000 0.000	200.000	50.000 0.000	50.000	25%	30.000 0.000	30.000	40%	120.000 0.000
2604	Z2021.1100 Bela Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE UTHAL	288.000 0.000	288.000	71.800 0.000	71.800	25%	43.240 0.000	43.240	40%	172.960 0.000
2605	Z2021.1131 Pishin Approved	CONSTRUCTION OF BOYS DEGREE COLLEGE KILLI WARYA RODH MULAZAI.	200.000 0.000	200.000	34.000 0.000	34.000	17%	33.200 0.000	33.200	34%	132.800 0.000
2606	Z2021.1189 Zhob Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE ZHOB	130.000 0.000	130.000	58.800 0.000	58.800	45%	14.240 0.000	14.240	56%	56.960 0.000
2607	Z2021.1192 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF RAKHSHAN DIVISION.	54.700 0.000	54.700	40.940 0.000	40.940	75%	10.000 0.000	10.000	93%	3.760 0.000
2608	Z2021.1095 Jaffarabad Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE USTA MOHAMMAD	200.000 0.000	200.000	36.000 0.000	36.000	18%	32.800 0.000	32.800	34%	131.200 0.000
2609	Z2021.1193 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF ZHOB DIVISION.	178.400 0.000	178.400	58.652 0.000	58.652	33%	23.950 0.000	23.950	46%	95.798 0.000
2610	Z2021.1097 Loralai Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MAIKHTAR	200.000 0.000	200.000	124.955 0.000	124.955	62%	15.009 0.000	15.009	70%	60.036 0.000

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	Ongoing	COLLEGE EDUCATION									
2611	Z2021.1194 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF KALAT DIVISION.	346.700 0.000	346.700	171.064 0.000	171.064	49%	35.127 0.000	35.127	59%	140.509 0.000
2612	Z2021.1106 Kachhi Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MACH	130.000 0.000	130.000	36.400 0.000	36.400	28%	18.720 0.000	18.720	42%	74.880 0.000
2613	Z2021.1146 Washuk Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE WASHUK	200.000 0.000	200.000	85.400 0.000	85.400	43%	22.920 0.000	22.920	54%	91.680 0.000
2614	Z2021.1156 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE NOHSAR	200.000 0.000	200.000	130.000 0.000	130.000	65%	14.000 0.000	14.000	72%	56.000 0.000
2615	Z2021.1197 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF SIBBI DIVISION.	64.100 0.000	64.100	16.820 0.000	16.820	26%	10.000 0.000	10.000	42%	37.280 0.000
2616	Z2021.1511 Gwadar Approved	CONSTRUCTION OF BOYS COLLEGE JIWANI	130.000 0.000	130.000	0.000 0.000	0.000	0%	26.000 0.000	26.000	20%	104.000 0.000
2617	Z2022.2401 Ziarat Approved	ESTABLISHMENT OF QUADI-E-AZAM CADET COLLEGE ZIARAT	2019.580 0.000	2019.580	478.916 0.000	478.916	24%	308.133 0.000	308.133	39%	1232.531 0.000
2618	Z2021.1928 Kech Approved	TURBAT LAW COLLEGE PHASE II.	218.087 0.000	218.087	111.000 0.000	111.000	51%	21.417 0.000	21.417	61%	85.670 0.000
2619	Z2022.0603 Gwadar Approved	CONST. OF NEW BUILDING BOYS INTER COLLEGE PISHUKANGWADAR	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
2620	Z2022.2410 Provincial Approved	PROVISION OF LAPTOPS FOR STUDENTS OF BALOCHISTAN	1000.000 0.000	1000.000	313.666 0.000	313.666	31%	137.267 0.000	137.267	45%	549.067 0.000
2621	Z2019.0163 Bela Approved	ESTAB OF MULTIPURPOSE HALL, RAISING OF B/W WITH BARBED WIRE & RENOVATION OF MAIN ENTRANCE GATE AT GBDC BELA.	29.929 0.000	29.929	11.000 0.000	11.000	37%	10.000 0.000	10.000	70%	8.929 0.000
2622	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1367.320 0.000	1367.320	780.864 0.000	780.864	57%	117.291 0.000	117.291	66%	469.165 0.000
2623	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1363.138 0.000	1363.138	1006.679 0.000	1006.679	74%	71.292 0.000	71.292	79%	285.167 0.000
2624	Z2023.1883 Washuk CPapproved	REHAB OF EXISTING INTER COLLEGE BASIMA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2625	Z2023.1892 Kharan Approved	CONST. OF BUILDING OF GOVT INTER COLLEGE GAWASH KHARAN	133.000 0.000	133.000	10.000 0.000	10.000	8%	24.600 0.000	24.600	26%	98.400 0.000
2626	Z2023.1885 Quetta CPapproved	INTRODUCING OF ARCHITECTURE TECHNOLOGY ALONG WITH REQUIRED MACHINERY AND EQUIPMENT AND BOOKS AT GOVT. COLLEGE OF TECHNOLOGY, QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
2627	Z2023.1877 Awaran CPapproved	RESIDENTIAL QUARTERS FOR GIRL INTER COLLEGE AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

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Sub-Total (Ongoing): 113 Schemes			37924.674 0.000	37924.674	22145.64 5 0.000	22145.64 5	58%	3376.102 0.000	3376.102	67%	12402.92 7 0.000
	New	COLLEGE EDUCATION									
2628	Z2024.0874 Ziarat CPApproved	PROVISION OF 3 NO OF COASTER BUSES FOR INTER COLLEGE SINJAVI	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
2629	Z2024.0887 Gwadar CPApproved	CONST OF ROAD 2.5 KM BANDARI MUHALLAH JIWANI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2630	Z2024.0872 Quetta CPApproved	ESTABLISH OF NEW 10 METER SPORTS SHOOTING RANGE IN BUITEMS UNIVERSITY BUILDING	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2631	Z2024.0873 Quetta CPApproved	PROVISION OF TEACHING MATERIAL AND BOOKS TO LIBRARIES IN DIFFERENT SCHOOL AND COLLEGES OF QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2632	Z2024.0875 Quetta CPApproved	PROVISION OF COLLEGE STUDENT BUS FOR HANNA URAK	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
2633	Z2024.0870 Kech CPApproved	COMMON ROOM WITH ALLIED FACILITIES AT UNIVERSITY OF TURBAT GINNAG KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
2634	Z2024.0878 HUB CPApproved	CONSTRUCTION OF DIGITAL LIBRARY AT BOYS DEGREE COLLEGE AT DISTRICT HUB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2635	Z2024.0879 HUB CPApproved	CONSTRUCTION OF DIGITAL LIBRARY AT GIRLS DEGREE COLLEGE AT DISTRICT HUB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2636	Z2024.0876 Quetta CPApproved	PROVISION OF COLLEGE STUDENT BUS FOR NAWA KILLI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
2637	Z2024.0890 Provincial CPApproved	PROVISION BUSES TO ALL INTER / DEGREE COLLEGES (HAVING NO TRANSPORT)	500.000 0.000	500.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	40%	300.000 0.000
2638	Z2024.0871 Quetta CPApproved	REPAIR AND RENOVATION OF ENGLISH, FINE ARTS AND ISLAMIAT DEPARTMENT, PROVISION OF LAPTOPS, COMPUTERS WITH ALL ACCESSORIES, PROJECTOR AND PRINTERS SBK QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2639	Z2024.0883 Quetta CPApproved	MULTIPURPOSE BUILDING FOR CULTURAL, LEGAL AND SPORTING EVENTS	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2640	Z2024.0884 Gwadar CPApproved	COMPLETION OF GOVT GIRLS DEGREE COLLEGE GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2641	Z2024.0886 Gwadar CPApproved	CONST OF FACULTY LODGE FOR GGIC ORMARA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2642	Z2024.0880 HUB CPApproved	CONSTRUCTION OF FAMILY QUARTERS AT GIRLS INTER COLLEGE AT HUB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2643	Z2024.0881 Quetta CPApproved	INSTALLATION OF SOLAR SYSTEM IN COLLEGE	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
2644	Z2024.0882 Quetta CPApproved	CONST AND ESTABLISHMENT OF STATE OF ARTS COMPUTER LAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	COLLEGE EDUCATION									
2645	Z2024.0889 Provincial CPApproved	REVAMPING / MISSING FACILITIES INCLUDING CLEAN DRINKING WATER OF GENERAL COLLEGES, POLYTECHNICS, BRCS & CADET COLLEGES.	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	13%	1750.000 0.000
2646	Z2024.0877 Quetta CPApproved	PROVISION OF COLLEGE STUDENT BUS FOR SRA GHURGHAI.	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
2647	Z2024.0885 Gwadar CPApproved	ALLIED WOK FOR GGI COLLEGE PASNI I/C REMAINING BOUNDARY WALL PASNI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2648	Z2024.0888 Panjgur CPApproved	PROVISION OF MISSING FACILITIES FOR CADET COLLEGE PANJGUR	164.000 0.000	164.000	0.000 0.000	0.000	0%	77.300 0.000	77.300	47%	86.700 0.000
2649	Z2024.0891 Provincial CPApproved	PROFESSIONAL TEACHERS DEVELOPMENT INITIATIVE FOR BS PROGRAM	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
Sub-Total (New): 22 Schemes			3451.000 0.000	3451.000	0.000 0.000	0.000	0%	895.400 0.000	895.400	26%	2555.600 0.000
Total Sector (College Education): 135 Schemes			41375.674 0.000	41375.674	22145.64 5 0.000	22145.64 5	54%	4271.502 0.000	4271.502	64%	14958.52 7 0.000

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	Ongoing	GENERAL EDUCATION									
2650	Z2023.1880 Ziarat CPApproved	REMAINING WORK OF STUDENT HOSTEL AT AL-HIJRA SCHOOL AND COLLEGE ZIARAT	16.450 0.000	16.450	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.450 0.000
Sub-Total (Ongoing): 1 Schemes			16.450 0.000	16.450	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.450 0.000
	New	GENERAL EDUCATION									
2651	Z2024.0892 Dera Bugti CPApproved	CONST OF MIR CHAKAR UNIVERSITY SUB CAMPUS AT SUI	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	10%	900.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	10%	900.000 0.000
Total Sector (General Education): 2 Schemes			1016.450 0.000	1016.450	0.000 0.000	0.000	0%	110.000 0.000	110.000	11%	906.450 0.000

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	Ongoing	TECHNICAL EDUCATION									
2652	Z2020.0627 Chagai Approved	ESTABLISHMENT OF GOVT: POLYTECHNIC INSTITUTE FOR BOYS, DALBANDIN. WITH THREE TECHNOLOGIES (MECHATRONICS, CHEMICAL & ELECTRICAL)	450.000 0.000	450.000	165.585 0.000	165.585	37%	56.883 0.000	56.883	49%	227.532 0.000
2653	Z2020.0654 Bela Approved	INTRODUCTIONS OF DAE IN SHIP AT GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL.	100.000 0.000	100.000	56.000 0.000	56.000	56%	10.000 0.000	10.000	66%	34.000 0.000
2654	Z2020.0649 Gwadar Approved	STRENGTHENING OF GWADAR INSTITUTE OF TECHNOLOGY, GWADAR.	150.000 0.000	150.000	72.000 0.000	72.000	48%	15.600 0.000	15.600	58%	62.400 0.000
2655	Z2020.1297 Ziarat Approved	CONST OF POLY TECH; COLLEGE SANJAVI, DIST ZIARAT	198.040 0.000	198.040	109.917 0.000	109.917	56%	17.625 0.000	17.625	64%	70.498 0.000
2656	Z2020.1068 Qilla Abdullah Approved	CONSTRUCTION OF CHAMAN POLYTECHNIQUE COLLEGE.	198.040 0.000	198.040	112.451 0.000	112.451	57%	17.118 0.000	17.118	65%	68.471 0.000
2657	Z2021.1905 Awaran Approved	CONST OF POLY TECHNICAL INSTTUE AT MASHKAY	498.880 0.000	498.880	177.000 0.000	177.000	35%	64.376 0.000	64.376	48%	257.504 0.000
Sub-Total (Ongoing): 6 Schemes			1594.960 0.000	1594.960	692.953 0.000	692.953	43%	181.602 0.000	181.602	55%	720.405 0.000
Total Sector (Technical Education): 6 Schemes			1594.960 0.000	1594.960	692.953 0.000	692.953	43%	181.602 0.000	181.602	55%	720.405 0.000

Public Sector Development Programme 2024-25 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	UNIVERSITY EDUCATION									
2658	Z2013.0005 Quetta Approved	ESTABLISHMENT OF BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES (BUMHS) QUETTA.	4000.000 0.000	4000.000	1500.000 0.000	1500.000	38%	500.000 0.000	500.000	50%	2000.000 0.000
2659	Z2022.1648 Panjgur Approved	ESTABLISHMENT OF MAKRAK UNIVERSITY AT PANJGOR.	2527.879 0.000	2527.879	510.767 0.000	510.767	20%	403.422 0.000	403.422	36%	1613.690 0.000
2660	Z2023.1855 Kech Approved	CONST: OF SHAHEED MAJ JAMAL SHERAN DIGITAL LIBRARY FOR GOVT. GIRLS HOSTEL AT UNIVERSITY OF TURBAT DISTRICT KECH	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
2661	Z2023.3174 Provincial CPApproved	DEVELOPMENT, SUPPLY AND DEPLOYMENT OF 150 SMART HELMET FOR THE SAFETY OF COAL MINERS WORKERS FROM TOXIC AND EXPLOSIVE GA	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
2662	Z2023.1882 Kech Approved	PROVN OF 10 X BUSES TO UOT	200.000 0.000	200.000	72.000 0.000	72.000	36%	25.600 0.000	25.600	49%	102.400 0.000
2663	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRU UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	2813.000 0.000	2813.000	99%	10.000 0.000	10.000	99%	25.000 0.000
Sub-Total (Ongoing): 6 Schemes			9705.879 0.000	9705.879	4900.767 0.000	4900.767	50%	965.022 0.000	965.022	60%	3840.090 0.000
Total Sector (University Education): 6 Schemes			9705.879 0.000	9705.879	4900.767 0.000	4900.767	50%	965.022 0.000	965.022	60%	3840.090 0.000
Total Department (HIGHER EDUCATION): 149 Schemes			53692.963 0.000	53692.963	27739.36 5 0.000	27739.36 5	52%	5528.126 0.000	5528.126	62%	20425.47 2 0.000

Public Sector Development Programme 2024-25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	HOME									
2664	Z2013.0006 Quetta Approved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT:).	747.848 0.000	747.848	248.294 0.000	248.294	33%	99.911 0.000	99.911	47%	399.643 0.000
2665	Z2021.3175 Provincial Approved	SECURITY OF HIGHWAYS IN BALOCHISTAN - PROPOSED LAYOUT OF COSTAL HIGHWAY POLICE (N-10).	791.746 0.000	791.746	268.769 0.000	268.769	34%	104.595 0.000	104.595	47%	418.382 0.000
2666	Z2023.1897 Loralai CPapproved	CONST: OF LEVIES THANA PATHANKOT ROAD LORALAI	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
2667	Z2023.1898 Loralai CPapproved	CONST: OF LEVIES THANA AT UNIVERSITY OF LORALAI KSF ROAD	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
Sub-Total (Ongoing): 4 Schemes			1575.594 0.000	1575.594	517.063 0.000	517.063	33%	224.506 0.000	224.506	47%	834.025 0.000
	New	HOME									
2668	Z2024.0894 Ziarat CPapproved	PROVISION OF 7 NO OF VEHICLES FOR LEVIES FORCE SINJAVI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
Sub-Total (New): 1 Schemes			50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
Total Sector (Home): 5 Schemes			1625.594 0.000	1625.594	517.063 0.000	517.063	32%	244.506 0.000	244.506	47%	864.025 0.000

Public Sector Development Programme 2024-25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
2669	Z2019.0947 Surab Approved	CONST: OF SP COMPLEX ADMN: OFFICERS (POLICE LINE)RESI: ACCOMO: IN DISTRICT SHAHEED SIKANDERABAD	252.750 0.000	252.750	186.045 0.000	186.045	74%	13.341 0.000	13.341	79%	53.364 0.000
2670	Z2020.0988 Qilla Saifullah Approved	ADDITIONAL WORK OF DISTRICT PRISON KILLA SAIFULLAH.	152.856 0.000	152.856	147.856 0.000	147.856	97%	5.000 0.000	5.000	100%	0.000 0.000
2671	Z2020.1099 Quetta Approved	CONSTRUCTION OF NEW DISTRICT PRISON IN QUETTA (FEASIBILITY).	15.000 0.000	15.000	3.815 0.000	3.815	25%	10.000 0.000	10.000	92%	1.185 0.000
2672	Z2019.0942 Quetta Approved	CONSTRUCTION OF ATF HQRS; QUETTA	432.268 0.000	432.268	356.296 0.000	356.296	82%	15.194 0.000	15.194	86%	60.778 0.000
2673	Z2019.1923 Provincial Approved	ESTABLISHMENT OF RECLAMATION & PROBATION OFFICES AT TURBAT, KHUZDAR, LORALAI & SIBI.	250.000 0.000	250.000	246.900 0.000	246.900	99%	3.100 0.000	3.100	100%	0.000 0.000
2674	Z2017.1594 Loralai Approved	LEVIES LINE AT DIST: LORALAI.	50.000 0.000	50.000	32.827 0.000	32.827	66%	10.000 0.000	10.000	86%	7.173 0.000
2675	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS+CONST: OF NEW STATION AT ANJERA ZEHRU CROSS) (DEVOLVED).	320.480 0.000	320.480	119.635 0.000	119.635	37%	40.169 0.000	40.169	50%	160.676 0.000
2676	Z2018.2936 Quetta Approved	CONST: OF 10 POLICE POSTS FOR PHASE-II.	114.430 0.000	114.430	85.860 0.000	85.860	75%	10.000 0.000	10.000	84%	18.570 0.000
2677	Z2015.0820 Harnai Approved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	96.000 0.000	96.000	66.673 0.000	66.673	69%	10.000 0.000	10.000	80%	19.327 0.000
2678	Z2020.0630 Provincial Approved	ESTAB:OF MULTIPURPOSE ACCOM: CENTERS FOR CATERING THE NEEDS OF THE COUNTER TERRORISM WING (CTW), QUICK RESPONSE FORCE (QRF) & SOCIO ECONOMIC UNIT	700.000 0.000	700.000	299.981 0.000	299.981	43%	80.004 0.000	80.004	54%	320.015 0.000
2679	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	447.158 0.000	447.158	89%	10.568 0.000	10.568	92%	42.274 0.000
2680	Z2020.0991 Quetta Approved	CONSTRUCTION OF BARRACKS AT BC HEAD QUARTER BADAR LINE QUETTA.	102.721 0.000	102.721	89.816 0.000	89.816	87%	10.000 0.000	10.000	97%	2.905 0.000
2681	Z2019.0944 Quetta Approved	CONST: OF B/WALL, BARBED WIRE, CCTV CAMERAS, WALK THROUGH GATE FOR SECURITY OF CHURCHES IN QUETTA	148.821 0.000	148.821	103.724 0.000	103.724	70%	10.000 0.000	10.000	76%	35.097 0.000
2682	Z2017.1012 Provincial Approved	RAISING OF BALOCHISTAN CONSTABULARY.	761.183 0.000	761.183	132.901 0.000	132.901	17%	125.656 0.000	125.656	34%	502.626 0.000
2683	Z2014.0914 Naseerabad Approved	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	15.067 0.000	15.067	2.666 0.000	2.666	18%	10.000 0.000	10.000	84%	2.401 0.000
2684	Z2021.0699 Khuzdar Approved	STRENGTHENING OF LEVIES TRAINING CENTER AT KHUZDAR.	849.168 0.000	849.168	268.338 0.000	268.338	32%	116.166 0.000	116.166	45%	464.664 0.000
2685	Z2021.0847 Quetta Approved	ESTABLISHMENT OF DD3C IN 30 DISTRICTS OF BALOCHISTAN (POLICE/HOME DEPARTMENT (PHASE-1)	1121.982 0.000	1121.982	203.841 0.000	203.841	18%	183.628 0.000	183.628	35%	734.513 0.000

Public Sector Development Programme 2024-25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
2686	Z2019.0124 Provincial Approved	UP GRADATION OF EXISTING LEVIES LINES/ POSTS.	400.000 0.000	400.000	258.299 0.000	258.299	65%	28.340 0.000	28.340	72%	113.361 0.000
2687	Z2017.0118 Quetta Approved	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	80.000 0.000	80.000	50.150 0.000	50.150	63%	10.000 0.000	10.000	75%	19.850 0.000
Sub-Total (Ongoing): 19 Schemes			6362.726 0.000	6362.726	3102.781 0.000	3102.781	49%	701.166 0.000	701.166	60%	2558.779 0.000
	New	L.E.A.S/G.A BUILDINGS									
2688	Z2024.0900 Provincial CPApproved	CONSTRUCTION OF DPO OFFICE & RESIDENCE AT KILLA ABDULLAH, USTA MUHAMMAD & HUB	480.000 0.000	480.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	27%	350.000 0.000
2689	Z2024.0902 Dera Bugti CPApproved	CONST OF LEVIES LINE AT BAIKAR.	180.000 0.000	180.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	33%	120.000 0.000
2690	Z2024.0905 Provincial CPApproved	BALUCHISTAN POLICE MODEL POLICE STATIONS	0.100 545.000	545.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 545.000
2691	Z2024.0897 Kharan CPApproved	2) CONSTRUCTION OF DIG OFFICE, RESIDENCE AND REST HOUSE COVERING 04 ACRES OUT OF 19 ACRES AND OTHER ALLIED SERVICES FOR DIG OFFICE AT KHARAN	350.000 0.000	350.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	37%	220.000 0.000
2692	Z2024.0893 Quetta CPApproved	REVAMPING OF MEGA CENTRE FOR DRIVING LICENSE AT SSP TRAFFIC OFFICE QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2693	Z2024.0903 Quetta CPApproved	BALUCHISTAN POLICE INVESTIGATION SCHOOL AT QUETTA	0.100 258.075	258.175	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 258.075
2694	Z2024.0901 Dera Bugti CPApproved	UPLIFTING OF POLICE TRAINING CENTRE	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2695	Z2024.0904 Provincial CPApproved	BALUCHISTAN POLICE 10 FLOOD AFFECTED POLICE STATIONS	0.100 545.000	545.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 545.000
2696	Z2024.0906 Quetta CPApproved	BALUCHISTAN POLICE ATF SCHOOL	0.100 1090.000	1090.100	0.000 0.000	0.000	0%	0.100 0.000	0.100	0%	0.000 1090.000
2697	Z2024.0895 Chagai CPApproved	CONSTRUCTION/REHABILITATION /REPAIR OF LEVIES AND POLICE STATION IN VARIOUS TEHSIL DISTRICT CHAGAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2698	Z2024.0907 Dera Bugti CPApproved	LEVIES THANA LOOP DERA BUGTI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2699	Z2024.0899 Loralai CPApproved	STRENGTHENING OF LEVIES TRAINING CENTER KHUZDAR	464.000 0.000	464.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	43%	264.000 0.000
2700	Z2024.0896 Quetta CPApproved	CONSTRUCTION OF UNDERGROUND WATER TANK (4 LAC) GALLON WITH OVERHEAD WATER TANK (1 LAC) GALLON AT PTC QUETTA	180.000 0.000	180.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	44%	100.000 0.000

Public Sector Development Programme 2024-25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	L.E.A.S/G.A BUILDINGS									
2701	Z2024.0898 Provincial CPapproved	REVAMPING OF BALOCHISTAN LEVIES FORCE (STRENGTHENING/ UP GRADATION OF LEVIES LINE AT 07 DISTRICTS ESTABLISHMENT OF MODEL CHECK POST ON CPEC ROUTE)	1000.860 0.000	1000.860	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.860 0.000
Sub-Total (New): 14 Schemes			2855.260 2438.075	5293.335	0.000 0.000	0.000	0%	922.400 0.000	922.400	32%	1932.860 2438.075
Total Sector (L.E.A.S/G.A Buildings): 33 Schemes			9217.986 2438.075	11656.061	3102.781 0.000	3102.781	34%	1623.566 0.000	1623.566	51%	4491.639 2438.075
Total Department (HOME & TRIBAL AFFAIRS): 38 Schemes			10843.580 2438.075	13281.655	3619.844 0.000	3619.844	33%	1868.072 0.000	1868.072	51%	5355.664 2438.075

Public Sector Development Programme 2024-25 (Original)

INDUSTRIES & COMMERCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INDUSTRIES									
2702	Z2020.0582 HUB Approved	ESTABLISHMENT OF 132 KVA GRID STATION FOR LIEDA AT HITE.	800.000 0.000	800.000	40.000 0.000	40.000	5%	152.000 0.000	152.000	24%	608.000 0.000
2703	Z2021.1182 Quetta Approved	DEVELOPMENT OF QUETTA INDUSTRIAL ESTATE QITE PHASE I	250.000 0.000	250.000	191.654 0.000	191.654	77%	11.669 0.000	11.669	81%	46.677 0.000
2704	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	343.107 0.000	343.107	220.000 0.000	220.000	64%	24.621 0.000	24.621	71%	98.486 0.000
2705	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING AT TURBAT.	25.879 0.000	25.879	20.800 0.000	20.800	80%	5.079 0.000	5.079	100%	0.000 0.000
2706	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	185.419 0.000	185.419	145.643 0.000	145.643	79%	10.000 0.000	10.000	84%	29.776 0.000
2707	Z2021.2476 Quetta Approved	CONST OF TECHNICAL & VOCATIONAL TRAINING CENTRE FOR SMALL INDUSTRIES AT MANO JAN ROAD, QUETTA	61.920 0.000	61.920	40.384 0.000	40.384	65%	10.000 0.000	10.000	81%	11.536 0.000
2708	Z2021.1177 HUB Approved	REVAMPING OF HUB INDUSTRIAL & TRADING ESTATE (HITE), DISTRICT LASBELLA	800.000 0.000	800.000	454.468 0.000	454.468	57%	69.106 0.000	69.106	65%	276.426 0.000
2709	Z2021.1186 Zhob Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE DISTRICT ZHOB	402.000 0.000	402.000	295.798 0.000	295.798	74%	21.240 0.000	21.240	79%	84.962 0.000
2710	Z2021.1393 Quetta Approved	CONSTRUCTION OF INCUBATION CENTER AT MARIABAD, CARPET CENTER QUETTA	46.374 0.000	46.374	36.761 0.000	36.761	79%	9.613 0.000	9.613	100%	0.000 0.000
2711	Z2019.0048 Provincial Approved	REMAINING COMPONENTS OF INFRASTRUCTURE FACILITIES MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	675.030 0.000	675.030	361.165 0.000	361.165	54%	62.773 0.000	62.773	63%	251.092 0.000
2712	Z2023.1903 Provincial CPApproved	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
Sub-Total (Ongoing): 11 Schemes			3739.729 0.000	3739.729	1806.673 0.000	1806.673	48%	406.101 0.000	406.101	59%	1526.955 0.000
	New	INDUSTRIES									
2713	Z2024.0908 Jaffarabad CPApproved	CONST:OF THE CARPET CENTER DERA ALLAH YAR DISTRICT JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
Sub-Total (New): 1 Schemes			30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
Total Sector (Industries): 12 Schemes			3769.729 0.000	3769.729	1806.673 0.000	1806.673	48%	418.101 0.000	418.101	59%	1544.955 0.000
Total Department (INDUSTRIES & COMMERCE): 12 Schemes			3769.729 0.000	3769.729	1806.673 0.000	1806.673	48%	418.101 0.000	418.101	59%	1544.955 0.000

Public Sector Development Programme 2024-25 (Original)

INFORMATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION									
2714	Z2021.1210 Provincial Approved	CONSTRUCTION OF DIVISIONAL INFORMATION OFFICE AT TURBAT & LORALAI	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
2715	Z2021.1211 Quetta Approved	CONST OF MEDIA TOWN IN QUETTA	300.000 0.000	300.000	40.000 0.000	40.000	13%	52.000 0.000	52.000	31%	208.000 0.000
Sub-Total (Ongoing): 2 Schemes			345.000 0.000	345.000	50.000 0.000	50.000	14%	62.000 0.000	62.000	32%	233.000 0.000
	New	INFORMATION									
2716	Z2024.0910 Nushki CPApproved	CONST OF NUSHKI DIGITAL LIBRARY AND BOUNDARY WALL NEAR N-40 AT DISTRIT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2717	Z2024.0909 Kech CPApproved	CONST:OF THE PRESS CLUB TURBAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
Sub-Total (New): 2 Schemes			80.000 0.000	80.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	40%	48.000 0.000
Total Sector (Information): 4 Schemes			425.000 0.000	425.000	50.000 0.000	50.000	12%	94.000 0.000	94.000	34%	281.000 0.000
Total Department (INFORMATION): 4 Schemes			425.000 0.000	425.000	50.000 0.000	50.000	12%	94.000 0.000	94.000	34%	281.000 0.000

Public Sector Development Programme 2024-25 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2718	Z2020.0587 Kalat Approved	CONSTRUCTION OF KATKI / KHAISAR DELAY ACTION DAM IN JOHAN AREA	200.220 0.000	200.220	190.220 0.000	190.220	95%	10.000 0.000	10.000	100%	0.000 0.000
2719	Z2020.0880 Kharan Approved	CONSTRUCTION OF 04 NO. DELAY ACTION DAMS IN U/C RASKOH DISTRICT KHARAN.	800.000 0.000	800.000	681.469 0.000	681.469	85%	23.706 0.000	23.706	88%	94.825 0.000
2720	Z2022.3249 Zhob Approved	CONSTRUCTION OF DAM TAHGAI TOR TANGI DISTRICT ZHOB	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
2721	Z2020.1299 Surab Approved	CONST OF DELAY ACTION DAM WASHAIN GIDDAR, DIST SURAB.	190.000 0.000	190.000	185.000 0.000	185.000	97%	5.000 0.000	5.000	100%	0.000 0.000
2722	Z2021.0935 Bela Approved	RESTORATION OF SASSI PUNNU DELAY ACTION DAM IN SASSI AREA TEHSIL SONMIANI.	125.432 0.000	125.432	114.390 0.000	114.390	91%	10.000 0.000	10.000	99%	1.042 0.000
2723	Z2021.0956 Awaran Approved	CONSTRUCTION OF AWARAN DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (SB).	6207.990 0.000	6207.990	125.000 0.000	125.000	2%	1300.000 0.000	1300.000	23%	4782.990 0.000
2724	Z2021.2234 Kech Approved	CONST. OF DELAY ACTION DAM SOATKAL TURBAT, DIST KECH	95.000 0.000	95.000	74.625 0.000	74.625	79%	10.000 0.000	10.000	89%	10.375 0.000
2725	Z2020.1366 Kech Approved	CONSTRUCTION OF DELAY ACTION DAM SHORMA KAUR NODIZ DISTRICT KECH.	250.000 0.000	250.000	75.000 0.000	75.000	30%	35.000 0.000	35.000	44%	140.000 0.000
2726	Z2019.1914 Kachhi Approved	CONSTRUCTION OF BOLAN DAM.	3404.611 0.000	3404.611	1499.998 0.000	1499.998	44%	380.923 0.000	380.923	55%	1523.690 0.000
2727	Z2019.1931 Quetta Approved	CONSTRUCTION OF KACH DELAY ACTION DAM SARA KHULA AREA DISTRICT QUETTA	250.000 0.000	250.000	244.930 0.000	244.930	98%	5.070 0.000	5.070	100%	0.000 0.000
2728	Z2022.0437 Barkhan Approved	CONSTRUCTION OF KALA GHAT CHECK DAM SOOMAN AREA, BIBBER TAK DAM, SHER SHERANI SOOMAN DAM & GHURTHY WALA GAMBRAK DAM, BARKHAN	267.610 0.000	267.610	63.345 0.000	63.345	24%	40.853 0.000	40.853	39%	163.412 0.000
2729	Z2017.1001 Qilla Abdullah Approved	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	525.216 0.000	525.216	302.708 0.000	302.708	58%	222.508 0.000	222.508	100%	0.000 0.000
2730	Z2019.1427 Provincial Approved	CONSTRUCTION OF CHECK DAMS AND OTHER RETENTION STRUCTURES IN BALOCHISTAN.	5000.000 0.000	5000.000	2992.954 0.000	2992.954	60%	401.409 0.000	401.409	68%	1605.637 0.000
2731	Z2017.1717 Kharan Approved	CONSTRUCTION OF GARUK STORAGE DAM DIST. KHARAN.	12102.440 0.000	12102.440	1011.186 0.000	1011.186	8%	5000.000 0.000	5000.000	50%	6091.254 0.000
2732	Z2021.1729 Bela Approved	CONSTRUCTION OF GHAIR KHALOK CHECK DAM UC UMEEDABAD DUREJI	65.000 0.000	65.000	59.630 0.000	59.630	92%	5.370 0.000	5.370	100%	0.000 0.000
2733	Z2021.0965 Kech Approved	CONSTRUCTION OF GISH KAUR DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (97.84:2.16) (SB).	254.171 0.000	254.171	45.000 0.000	45.000	18%	164.171 0.000	164.171	82%	45.000 0.000

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	Ongoing	DAMS									
2734	Z2019.1236 Gwadar Approved	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	684.263 0.000	684.263	536.853 0.000	536.853	78%	29.482 0.000	29.482	83%	117.928 0.000
2735	Z2021.0926 Panjgur Approved	CONST OF ZAKHOR STORAGE DAM RAESH	110.000 0.000	110.000	61.800 0.000	61.800	56%	10.000 0.000	10.000	65%	38.200 0.000
2736	Z2021.0949 Panjgur Approved	CONSTRUCTION OF JAZDAR KAUR DELAY ACTION DAM	110.000 0.000	110.000	61.800 0.000	61.800	56%	10.000 0.000	10.000	65%	38.200 0.000
2737	Z2022.0008 Kech CPApproved	CONSTRUCTION OF TOPAK DAM (SB) DISTRICT KECH PROVINCIAL SHARE 157.591.	157.591 0.000	157.591	0.000 0.000	0.000	0%	157.591 0.000	157.591	100%	0.000 0.000
2738	Z2021.0960 Panjgur Approved	CONSTRUCTION OF PANJGUR DAM AD DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS.(SB).	5748.250 0.000	5748.250	75.000 0.000	75.000	1%	1200.000 0.000	1200.000	22%	4473.250 0.000
2739	Z2022.0446 Musa Khail Approved	CONST:OF DELAY ACTION DAM DARWAZI TAKARI AREA MUSAKHEL	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2740	Z2022.0535 Kech Approved	CONST OF CHECK DAM SIRKAZEY ZAMURAN KECH	38.620 0.000	38.620	23.174 0.000	23.174	60%	10.000 0.000	10.000	86%	5.446 0.000
2741	Z2022.0717 Dera Bugti Approved	CONSTRUCTION OF CHECK DAM IN HOTANMARRIPHELLAWAGH DISTRICT DERABUGTI	40.000 0.000	40.000	39.000 0.000	39.000	98%	1.000 0.000	1.000	100%	0.000 0.000
2742	Z2022.0665 Nushki Approved	CONST OF GENDARI -II STORAGE DAM/DELAY ACTION DAM NOSHKI	291.290 0.000	291.290	69.909 0.000	69.909	24%	44.276 0.000	44.276	39%	177.105 0.000
2743	Z2021.0938 Mastung Approved	CONSTRUCTION OF SIA PUSHT SMALL / CHECK DAM GHAFORABAD.	50.000 0.000	50.000	17.075 0.000	17.075	34%	10.000 0.000	10.000	54%	22.925 0.000
2744	Z2021.0929 Kachhi Approved	RESTORATION OF BOLAN WEIR IRRIGATION SCHEME OF BOLAN RIVER DISTRICT KACHHI.	388.240 0.000	388.240	110.692 0.000	110.692	29%	55.510 0.000	55.510	43%	222.038 0.000
2745	Z2021.0939 Mastung Approved	CONSTRUCTION OF DAHT-E-BABA CHECK DAM DISTRICT MASTUNG.	78.000 0.000	78.000	75.600 0.000	75.600	97%	2.400 0.000	2.400	100%	0.000 0.000
2746	Z2021.0968 Khuzdar CPApproved	CONSTRUCTION OF SUNNI GAR DAM (GARBA) AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (93.70:6.30) (SB).	1442.722 0.000	1442.722	0.000 0.000	0.000	0%	300.000 0.000	300.000	21%	1142.722 0.000
2747	Z2021.0963 Gwadar Approved	CONSTRUCTION OF SHEHZANIK DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (84.85:15.15) (SB).	398.465 0.000	398.465	45.000 0.000	45.000	11%	200.000 0.000	200.000	61%	153.465 0.000
2748	Z2021.1732 Bela Approved	CONSTRUCTION OF KATRACH DAM IN LOHI	68.510 0.000	68.510	39.394 0.000	39.394	58%	10.000 0.000	10.000	72%	19.116 0.000
2749	Z2022.3856 Musa Khail Approved	RAISING OF DAM BODY RESTORATION OF SPILL WAY GOKAR DELAY ACTION DAM ZAWAR MERAN DISTRICT MUSAKHAIL	98.000 0.000	98.000	71.072 0.000	71.072	73%	10.000 0.000	10.000	83%	16.928 0.000

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	Ongoing	DAMS									
2750	Z2022.0752 Qilla Saifullah Approved	ZARHGHAIZ DAM DISTRICT KILLA SAIFULLAH	200.000 0.000	200.000	110.000 0.000	110.000	55%	18.000 0.000	18.000	64%	72.000 0.000
2751	Z2022.0785 Kalat Approved	PEHEE JAHAL GRAVITY DAM NEMARGH	115.000 0.000	115.000	54.500 0.000	54.500	47%	12.100 0.000	12.100	58%	48.400 0.000
2752	Z2022.0838 Gwadar Approved	CONSTRUCTION OF 1 NOS OF DAMS TEHSIL ORMARA GWADAR	217.148 0.000	217.148	45.000 0.000	45.000	21%	34.430 0.000	34.430	37%	137.718 0.000
2753	Z2022.3234 Quetta Approved	CONST CHECK DAMS HAZARGANJI, QUETTA	55.000 0.000	55.000	27.500 0.000	27.500	50%	10.000 0.000	10.000	68%	17.500 0.000
2754	Z2022.0734 Kech Approved	CONST OF NAG KAUR DELAY ACTION DAM NAG ZAMURAN IN KECH	95.000 0.000	95.000	30.400 0.000	30.400	32%	12.920 0.000	12.920	46%	51.680 0.000
2755	Z2023.2107 Qilla Saifullah Approved	CONST: OF DAM AT KAZKAI KURRUM, KILLA SAIFULLAH	90.000 0.000	90.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	20%	72.000 0.000
2756	Z2021.0975 Khuzdar Approved	CONSTRUCTION OF DELAY ACTION DAM AT HURMOZAIN ZEHRI DISTRICT KHUZDAR	90.000 0.000	90.000	48.000 0.000	48.000	53%	10.000 0.000	10.000	64%	32.000 0.000
2757	Z2021.0204 Kech Approved	CONST: OF CHECK DAM IN ACHANAK BAZAR, DASHT KECH	19.740 0.000	19.740	17.740 0.000	17.740	90%	2.000 0.000	2.000	100%	0.000 0.000
2758	Z2023.2192 Barkhan Approved	CONST: OF NARGHAT CHUODY CHECK DAM (WARISHI REHMANI) BAGHAOW AREA DISTRICT BARKHAN	62.739 0.000	62.739	6.274 0.000	6.274	10%	11.293 0.000	11.293	28%	45.172 0.000
2759	Z2023.2270 Musa Khail CPApproved	CONST: OF CHECK DAM KILI NOOR MUHAMMAD SEPRA KHEWAN ESoot AREA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2760	Z2017.1003 Qilla Saifullah Approved	TOIWAR / BATOZAI STORAGE DAM, DIST: KILLA SAIFULLAH.	217.238 0.000	217.238	197.238 0.000	197.238	91%	20.000 0.000	20.000	100%	0.000 0.000
2761	Z2023.2441 Kalat Approved	CONSTRUCTION OF DAM AT TAKHT	165.200 0.000	165.200	0.000 0.000	0.000	0%	33.040 0.000	33.040	20%	132.160 0.000
2762	Z2023.2442 Kalat Approved	CONSTRUCTION OF STORAGE DAM OF NICHARA	153.900 0.000	153.900	0.000 0.000	0.000	0%	30.780 0.000	30.780	20%	123.120 0.000
2763	Z2023.2444 Kalat Approved	CONSTRUCTION OF DAM AT PANDRAN	176.000 0.000	176.000	0.000 0.000	0.000	0%	35.200 0.000	35.200	20%	140.800 0.000
2764	Z2023.2450 Kech Approved	CON OF JABADAR DELAY ACTION DAM KEKAIN DIST KECH	145.000 0.000	145.000	29.000 0.000	29.000	20%	23.200 0.000	23.200	36%	92.800 0.000
2765	Z2023.2484 Kalat Approved	FLOOD PROTECTION BUND IN KOHING IN DISTRICT KALAT	41.500 0.000	41.500	8.300 0.000	8.300	20%	10.000 0.000	10.000	44%	23.200 0.000
2766	Z2023.2440 Kalat Approved	CONST OF DAM AT JOHAN	185.800 0.000	185.800	0.000 0.000	0.000	0%	37.160 0.000	37.160	20%	148.640 0.000
2767	Z2023.2479 Kalat Approved	KOOKI CHECK DAM KALAT	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000

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2768	Z2023.2480 Kalat Approved	KAPOTO CHECK DAM PRINCE AREA KALAT	49.880 0.000	49.880	9.976 0.000	9.976	20%	10.000 0.000	10.000	40%	29.904 0.000
2769	Z2019.2048 Pishin Approved	DABAK DAM KACH HASANZAI	125.000 0.000	125.000	106.500 0.000	106.500	85%	10.000 0.000	10.000	93%	8.500 0.000
2770	Z2023.2482 Kalat Approved	BARAN LOP CHECK DAM ISKALKO KALAT	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
2771	Z2022.0011 Loralai CPApproved	CONSTRUCTION OF MARA TANGI DAM DISTRICT LORALAI (PROVINCIAL SHARE 492.476).	492.476 0.000	492.476	0.000 0.000	0.000	0%	200.000 0.000	200.000	41%	292.476 0.000
2772	Z2020.0879 Awaran Approved	CONST OF TANG DAM (TANG RIVER) (SB).	6600.920 0.000	6600.920	123.000 0.000	123.000	2%	1295.584 0.000	1295.584	21%	5182.336 0.000
2773	Z2020.1250 Khuzdar Approved	CONST OF SHANK DELAY ACTION / STORAGE DAM AT TOOTAK AREA KHUZDAR.	250.000 0.000	250.000	245.128 0.000	245.128	98%	4.872 0.000	4.872	100%	0.000 0.000
2774	Z2020.1305 Quetta Approved	CONST OF SARA KHULA DAM DISTRICT QUETTA.	3235.127 0.000	3235.127	253.162 0.000	253.162	8%	596.393 0.000	596.393	26%	2385.572 0.000
2775	Z2021.1743 Bela Approved	PEERKAS STORAGE DAM	335.500 0.000	335.500	203.461 0.000	203.461	61%	26.408 0.000	26.408	69%	105.631 0.000
2776	Z2022.0499 Kachhi Approved	CONST OF PIUN JHAL DELAY ACTION DAM SHORAN AREA KACHHI.	100.000 0.000	100.000	57.500 0.000	57.500	58%	10.000 0.000	10.000	68%	32.500 0.000
2777	Z2022.0804 Khuzdar Approved	CONSTRUCTION OF MONA KHAL SMALL STROAGE DAM IN WAHEAR AREA TEHSIL WADH KHUZDAR	150.000 0.000	150.000	102.500 0.000	102.500	68%	10.000 0.000	10.000	75%	37.500 0.000
2778	Z2021.1691 Kalat Approved	CONSTRUCTINO OF GAUR PAD / SINGINDAS DELAY ACTION DAM IN DISTRICT KALAT	130.489 0.000	130.489	80.000 0.000	80.000	61%	10.098 0.000	10.098	69%	40.391 0.000
2779	Z2022.0796 Khuzdar Approved	CONST OF NARRIRO STORAGE DAM WAHEAR AREA TEHSIL WADH KHUZDAR	200.000 0.000	200.000	125.000 0.000	125.000	63%	15.000 0.000	15.000	70%	60.000 0.000
2780	Z2022.0687 Zhob Approved	CONSTRUCTION OF EARTHEN DELAY ACTION DAM IN KILLI NAREZAI ZHARE LAKAI AREA OF ZHOB	76.000 0.000	76.000	46.600 0.000	46.600	61%	10.000 0.000	10.000	74%	19.400 0.000
2781	Z2021.2047 Quetta Approved	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
2782	Z2022.0747 Qilla Saifullah Approved	CONST OF MURGHA MARGHAZU & SHINKI KHEZAI DELAY ACTION DAM DISTRICT KILLA SAIFULLAH	329.726 0.000	329.726	235.000 0.000	235.000	71%	18.945 0.000	18.945	77%	75.781 0.000
2783	Z2022.0759 Duki Approved	CONSTRUCTINO OF MANDAY TAK WAKAAM / RABAAT DAM DISTRICT DUKI	553.235 0.000	553.235	310.000 0.000	310.000	56%	48.647 0.000	48.647	65%	194.588 0.000
2784	Z2022.0801 Khuzdar Approved	CONSTRUCTION OF KURDAN STROAGE DAM IN SAROONA AREA KHUZDAR	300.000 0.000	300.000	185.000 0.000	185.000	62%	23.000 0.000	23.000	69%	92.000 0.000

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2785	Z2022.0835 Gwadar Approved	CONSTRUCTION OF PULINAKI DAM AT ORMARA GWADAR	99.000 0.000	99.000	28.800 0.000	28.800	29%	14.040 0.000	14.040	43%	56.160 0.000
2786	Z2022.2700 Barkhan Approved	CONSTRUCTION OF SAKERY WALI CHECK DAM SOOMAN AREA, DUNGEE LAHREE DAM MOHMA SAMAD KHAN AREA AND DE-SILTING OF NAHAR KOT DAM BARKHAN	135.730 0.000	135.730	73.572 0.000	73.572	54%	12.432 0.000	12.432	63%	49.726 0.000
2787	Z2022.0872 Quetta Approved	SMALL DAMS / WATER SHED MANAGEMENT AROUND QUETTA	1000.000 0.000	1000.000	743.681 0.000	743.681	74%	51.264 0.000	51.264	79%	205.055 0.000
2788	Z2023.2271 Musa Khail CPApproved	CONST: OF CHECK DAM KILI HAJI TOOTI DAABTEHSIL KINGRI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	91%	1.000 0.000
2789	Z2022.0530 Kech Approved	CONST OF THATHANI GITHAN DELAY ACTION DAM NAG ZAMURAN IN KECH	57.250 0.000	57.250	28.630 0.000	28.630	50%	10.000 0.000	10.000	67%	18.620 0.000
2790	Z2022.0577 Harnai Approved	CONST OF BABKA GRAVITY DAM, ZARGHOON GHAR AREA HARNAI	190.760 0.000	190.760	57.228 0.000	57.228	30%	26.706 0.000	26.706	44%	106.826 0.000
2791	Z2023.2272 Musa Khail CPApproved	CONST: OF CHECK DAM KILI HABIB ABAD KABULZAI TEHSIL KINGRI.	11.000 0.000	11.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	91%	1.000 0.000
2792	Z2023.1906 Khuzdar Approved	CONST: OF DHHOR SANGAR DELAY ACTION DAM AT TEHSIL ZEHRI KHUZDAR	180.000 0.000	180.000	12.600 0.000	12.600	7%	33.480 0.000	33.480	26%	133.920 0.000
2793	Z2023.2449 Pishin CPApproved	CONSTRUCTION OF DAM FOR KILLI KARBALA SHINGHORI LARGE NADI PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2794	Z2023.2191 Barkhan Approved	CONST: OF KUCH DARWANI CHECK DAM BAGHAOW AREA DISTRICT BARKHAN	56.418 0.000	56.418	5.642 0.000	5.642	10%	10.155 0.000	10.155	28%	40.621 0.000
2795	Z2022.2429 Khuzdar Approved	CONST OF CHASHMA DOR SMALL STORAGE/DELAY ACTION DAM IN ZEHRI AREA DSITRICT KHUZDAR	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
2796	Z2023.2194 Barkhan Approved	CONST: OF FLOOD PROTECTION WALL FOR KILI REHEEM KHAN BALOCHANI, KILI CHUNG & GHULAM MUHAMMAD DISTRICT BARKHAN	27.997 0.000	27.997	5.599 0.000	5.599	20%	10.000 0.000	10.000	56%	12.398 0.000
2797	Z2023.2445 Awaran Approved	CONSTRUCTION OF CHECK DAM - DARAJ K BIDRANG JHAO AWARAN	190.000 0.000	190.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	20%	152.000 0.000
2798	Z2022.0432 Barkhan Approved	CONST GARGOL DAM AREA MUHAMMA SAMAD KHAN, CHECK DAM JOKHYON AREA CHOR KOT AND CHADDRY WALAI DAM HALYANI AREA TAKHRA BARKHAN	211.150 0.000	211.150	67.640 0.000	67.640	32%	28.702 0.000	28.702	46%	114.808 0.000
2799	Z2023.2186 Chaman CPApproved	CONST: OFBATOO DELY ACTION DAM U S CADET COLLEGE CHAMAN	180.000 0.000	180.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	20%	144.000 0.000
2800	Z2023.2209 Kalat Approved	CONST: OF PANDRAN CHEK DAM IN DISTT KALAT	49.212 0.000	49.212	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	34.212 0.000
2801	Z2023.2290 Sherani CPApproved	CONST: OF DAM MARGHBAL KILI HAJI MUHAMMAD UMER SHERANI DISTRICT SHERANI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000

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	Ongoing	DAMS									
2802	Z2023.2193 Barkhan Approved	CONST: OF DAHA BAK DAM AREA ZADIEN RAKHANI AREA DISTRICT BARKHAN	75.771 0.000	75.771	7.577 0.000	7.577	10%	13.639 0.000	13.639	28%	54.555 0.000
2803	Z2023.2195 Barkhan Approved	CONST: OF FLOOD PROTECTION SCHEME OF BASTI DURKANI , RAHEEM SHAH, GRAVE YARD OF KANDHAR AREA DISTRICT BARKHAN	34.000 0.000	34.000	6.800 0.000	6.800	20%	10.000 0.000	10.000	49%	17.200 0.000
2804	Z2023.2273 Musa Khail CPApproved	CONST: OF CHECK DAM KILI MALIK NAJEEB ULLAH PAINGORI WADOARY LAHAR MUSA KHEL.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
2805	Z2023.2485 Kalat Approved	FLOOD PROTECTION BUND, WALL AT CHOTAL AREA KAPOTO DISTRICT KALAT	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
2806	Z2016.0800 Provincial Approved	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	5000.000 0.000	5000.000	4940.818 0.000	4940.818	99%	11.836 0.000	11.836	99%	47.346 0.000
2807	Z2023.2443 Kalat Approved	CONSTRUCTION OF DAM AT MAMA TAWA	110.600 0.000	110.600	0.000 0.000	0.000	0%	22.120 0.000	22.120	20%	88.480 0.000
2808	Z2023.2451 Jhal Magsi CPApproved	PROTECTION BUND FOR SIPPY WATER COURSE, MOUZA MEHARABAD, DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
2809	Z2023.2465 HUB Approved	DELAY ACTION DAM AT ZARYABVILLAG, HUB.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
2810	Z2023.2483 Kalat Approved	FLOOD PROTECTION BUND IN YALOO TO DASHTMUGHALZAI IN DISTRICT KALAT	49.880 0.000	49.880	9.976 0.000	9.976	20%	10.000 0.000	10.000	40%	29.904 0.000
2811	Z2023.2516 Provincial Approved	LAND ACQUISITION, COMPENSATION, RE- SETTLEMENT AND SECURITY AGREEMENT FOR NAULOG DAM DISTRICT JHALMAGSI	1950.000 8723.000	10673.000	630.690 8723.000	9353.690	88%	263.862 10.000	273.862	90%	1055.448 -10.000
Sub-Total (Ongoing): 94 Schemes			64592.527 8723.000	73315.527	18333.55 6 8723.000	27056.55 6	28%	13039.57 5 10.000	13049.57 5	49%	33219.39 6 -10.000
	New	DAMS									
2812	Z2024.0958 Kalat Approved	CONSTRUCTION OF 250FT PROTECTION BUND AT KILLI MIR AMAN ULLAH CHAYE MAST KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2813	Z2024.0971 Kharan Approved	CONST OF FLOOD PROTECTION BUND AT U/C TOMULK, TOOTAZAI, MISKAHN-E-KALAT, JAMAK JANGAL NOROZ KALAT ULMARK CHAR KOHAN DISTRICT KHARAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
2814	Z2024.1021 Khuzdar Approved	FLOOD PROTECTION BAND JAVED UMRANI HAKEEM BENT PORALI SUB TEHSIL ORNACH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2815	Z2024.1023 Usta Muhammad Approved	FLOOD PROTECTION BAND AT GOTH MIR ALI HASSAN KHAN JAMANI TEHSIL & DISTRICT USTA MUHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2816	Z2024.1138 Dera Bugti Approved	IMPROVEMENT OF KONAL DAM	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000

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	New	DAMS									
2817	Z2024.1150 Pishin Approved	CONST OF PCC FLOOD WATER CHANNEL AND FLOOD PROTECTION WALL AT KILLI HAJIZAI DISTRICT PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2818	Z2024.1172 Kech Approved	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/ STORAGE PONDS GHARDAK HIRRONK FOR AGRICULTURE AND DRINKING PURPOSES, IN DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2819	Z2024.0915 Mastung Approved	CONST: OF CHECK DAM AT KUMBI NAZAR JAN SHAHWANI AKHTER ABAD KAD KOCHA MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2820	Z2024.1078 Surab Approved	REHABILITATION AND CONSTRUCTION OF DAM DASHTUK AND SOROO DISTRICT SURAB	160.000 0.000	160.000	0.000 0.000	0.000	0%	76.500 0.000	76.500	48%	83.500 0.000
2821	Z2024.1128 Bela Approved	CONSTRUCTION OF WATORI DAM U/C DADI WAYARO TEHSIL UTHAL DISTRICT LASBELA	150.000 0.000	150.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	25%	112.500 0.000
2822	Z2024.1130 Khuzdar Approved	CONSTRUCTION OF SAMBAN STORAGE/ DELAY ACTION DAM BAGHBANA AREA, DISTRICT KHUZDAR	420.960 0.000	420.960	0.000 0.000	0.000	0%	105.240 0.000	105.240	25%	315.720 0.000
2823	Z2024.1140 Provincial Approved	ESTABLISHMENT CHARGES OF INTEGRATED FLOOD RESILIENCE AND ADAPTATION PROJECT (IFRAP)-AP194	21.600 0.000	21.600	0.000 0.000	0.000	0%	21.600 0.000	21.600	100%	0.000 0.000
2824	Z2024.0912 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT KECHKOUR VILLAGE GINNAH DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2825	Z2024.1210 Kech Approved	CONST: / REHABILITATION OF WATER STORAGE POND/BUND NAAG ZAMURAN BULEDA DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2826	Z2024.1222 Kech Approved	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/STORAGE PONDS BALGATAR LOOP FOR AGRICULTURE AND DRINKING PURPOSES IN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2827	Z2024.0911 Kech Approved	CONST:OF FLOOD PROTECTION BUND LABNAN BAZAR MAND DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
2828	Z2024.0957 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT KILLI PEER HASHIM LANGAU ZARD KHALIQ ABAD DISTRICT KALAT.	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
2829	Z2024.0913 Pishin Approved	CONSTRUCTION OF EARTHEN BUND AT SHAHI KARBALA TEHSIL PISHIN DISTRICT PISHIN	49.980 0.000	49.980	0.000 0.000	0.000	0%	19.992 0.000	19.992	40%	29.988 0.000
2830	Z2024.0963 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT JAMMADAR DIL JAN BAZAR.	47.000 0.000	47.000	0.000 0.000	0.000	0%	18.800 0.000	18.800	40%	28.200 0.000
2831	Z2024.0965 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT ALLAH DAD BAZAR SRINKINTUMP.	49.132 0.000	49.132	0.000 0.000	0.000	0%	19.653 0.000	19.653	40%	29.479 0.000

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	New	DAMS									
2832	Z2024.0997 Kachhi Approved	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER FOR GOTH HABIBABAD, GOTH GHULAM HAIDER, GOTH CHANDIA, GOTH GOR AND GOTH GARI MADAD SUB TEHSIL BALANARI KACHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2833	Z2024.1005 Jaffarabad Approved	CONSTRUCTIN OF FLOOD PROTECTION BUND KASHMIR KOT DISTRICT JAFFARABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2834	Z2024.1014 Kalat Approved	CONSTRUCTION OF BUNDAKI DELAY ACTION DAM IN DISTRICT KALAT	450.000 0.000	450.000	0.000 0.000	0.000	0%	134.500 0.000	134.500	30%	315.500 0.000
2835	Z2024.1022 Khuzdar Approved	FLOOD PROTECTION BAND ABDUL RAHIM CHANNAL HAKEEM BENT PORALI SUB TEHSIL ORNACH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2836	Z2024.1062 Dera Bugti Approved	CONST OF GAGGU DAM BAKER	170.000 0.000	170.000	0.000 0.000	0.000	0%	78.500 0.000	78.500	46%	91.500 0.000
2837	Z2024.1064 Dera Bugti Approved	CONST OF LAKYAL DAM PEHLAWAGH	120.520 0.000	120.520	0.000 0.000	0.000	0%	68.604 0.000	68.604	57%	51.916 0.000
2838	Z2024.1077 Kachhi Approved	FLOOD PROTECTION BAND RAIS KALOO KHAN MAHEL AND GOGRA MARHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2839	Z2024.1101 Quetta Approved	CONSTRUCTION OF DILDAR KAREZ CHECK DAM WESTERN BYPASS QUETTA	98.050 0.000	98.050	0.000 0.000	0.000	0%	32.487 0.000	32.487	33%	65.563 0.000
2840	Z2024.1122 Dera Bugti Approved	CONSTRUCTION OF DAM KACH WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	750.000 0.000	750.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	27%	550.000 0.000
2841	Z2024.1129 Kharan Approved	FLOOD PROTECTION WALL GAWASH DISTRICT KHARAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2842	Z2024.1131 Naseerabad Approved	CONST: OF PROTECTION WALL FOR HIGH FLOOD PRONE VILLAGES NASEERABAD	400.000 0.000	400.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	38%	250.000 0.000
2843	Z2024.1133 Naseerabad Approved	IMPROVEMENT OF CHANNEL MURAD SHAKH, MOHIM DISTRY AND WAZIR MINOR	150.000 0.000	150.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	47%	80.000 0.000
2844	Z2024.0949 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ABDUL SAMAD TEHSILE BHAG DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2845	Z2024.0950 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE SADAMABAD TEHSILE BHAG DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2846	Z2024.0951 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ALI GOHAR TEHSILE BHAG DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2847	Z2024.0952 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND BHAG CITY, DISTRICTKACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2848	Z2024.0967 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT CHOGOGI TUMP.	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000

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	New	DAMS									
2849	Z2024.0968 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND GARUK KAUR CHECK POST BAZAR KALATUK.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
2850	Z2024.0995 Nushki Approved	CONST OF PROTECTION BUND KILLI KHADDI DEDAR MALL AT DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2851	Z2024.0996 Kachhi Approved	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER STORAGE PONDS IN BALANARI DISTRICT KACHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2852	Z2024.1060 Dera Bugti Approved	REHABILITATION OF BREACHES AND RAISING/STRENGTHENING OF FLOOD PROTECTION BUND SUI NALA OF KILLI WADERA MIR FAROOQ KHAN AND OTHERS SUI DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2853	Z2024.1080 Washuk Approved	CONST OF FLOOD PROTECTION BUND RIVER GHULAM MUHAMMAD MASHRIQI, TEHSIL BASIMA DISTRICT WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2854	Z2024.1097 Khuzdar Approved	CONSTRUCTION OF QAMAR ABAD DELAY ACTION DAM IN LUKH AREA DISTRICT KHUZDAR	336.575 0.000	336.575	0.000 0.000	0.000	0%	67.315 0.000	67.315	20%	269.260 0.000
2855	Z2024.1098 Khuzdar Approved	CONSTRUCTION OF REKO DELAY ACTION DAM IN JAFFARABAD AREA DISTRICT KHUZDAR	115.675 0.000	115.675	0.000 0.000	0.000	0%	26.000 0.000	26.000	22%	89.675 0.000
2856	Z2024.1125 Dera Bugti Approved	CONSTRUCTION OF BEEH DAM SHAMBANI AREA TEHSIL SUI DISTRICT DERA BUGTI	500.000 0.000	500.000	0.000 0.000	0.000	0%	225.000 0.000	225.000	45%	275.000 0.000
2857	Z2024.1134 Washuk Approved	CONSTRUCTION OF ANJEERI SIAHOZAI DAM AT BASIMA DISTRICT WASHUK	150.000 0.000	150.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	25%	112.500 0.000
2858	Z2024.1135 Quetta Approved	SEPAGE CONTROL OF HANNA LAKE	45.102 0.000	45.102	0.000 0.000	0.000	0%	45.100 0.000	45.100	100%	0.002 0.000
2859	Z2024.0946 Zhob Approved	EXTENSION & RESTORATION OF TANG DAM CHANNEL DISTRICT ZHOB	64.530 0.000	64.530	0.000 0.000	0.000	0%	40.867 0.000	40.867	63%	23.663 0.000
2860	Z2024.0966 Kech Approved	FLOOD PROTECTION BAND AT MALIKABADTUMP.	49.800 0.000	49.800	0.000 0.000	0.000	0%	19.920 0.000	19.920	40%	29.880 0.000
2861	Z2024.1017 Kalat Approved	CONSTRUCTION OF THOUK ALI ABAD DELAY ACTION DAM DISTRICT KALAT	49.450 0.000	49.450	0.000 0.000	0.000	0%	19.780 0.000	19.780	40%	29.670 0.000
2862	Z2024.1018 Kalat Approved	CONSTRUCTION OF FLOOD PROTECTION BUND IN MUGHALZAI AREA DISTRICT KALAT	49.430 0.000	49.430	0.000 0.000	0.000	0%	19.772 0.000	19.772	40%	29.658 0.000
2863	Z2024.1100 Qilla Saifullah Approved	CONSTRUCTION OF KHASOOR DELAY ACTION DAM KILLA SAIFULLAH	300.000 0.000	300.000	0.000 0.000	0.000	0%	104.500 0.000	104.500	35%	195.500 0.000
2864	Z2024.0938 Sibi Approved	RAISING AND STRENGTHENING OF PROTECTION BUND FOR VILLAGE TRIHAR IN TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2865	Z2024.1001 Naseerabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR DIFFERENT VILLAGES IN BEROON PATFEEDER DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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	New	DAMS									
2866	Z2024.1124 Dera Bugti Approved	CONSTRUCTION OF GORAN DAM BAIKAR, DISTRICT DERA BUGTI	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
2867	Z2024.0956 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT KILLI MIR MEHR ULLAH LEHRI GORU GAZG DISTRICT KALAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2868	Z2024.1126 Quetta Approved	IMPROVEMENT OF SARA GHURGAI DAM DISTRICT QUETTA.	250.000 0.000	250.000	0.000 0.000	0.000	0%	62.500 0.000	62.500	25%	187.500 0.000
2869	Z2024.1019 Naseerabad Approved	FLOOD PROTECTION WALLS AT DIFFERENT VILLAGES OF BABA KOT AND DM JAMALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2870	Z2024.0975 Pishin Approved	CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN TANGA TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2871	Z2024.1136 Kech Approved	LBC & RBC MAINTENANCE OF MIRANI DAM CANAL FROM DASHT TILL BALNIGORE	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2872	Z2024.1020 Khuzdar Approved	FLOOD PROTECTION BAND HABIBULLAH UMRANI HAKEEM BENT PORALI SUB TEHSIL ORNACH.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2873	Z2024.0948 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE QADEERABAD TEHSILE BHAG DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2874	Z2024.1137 Pishin Approved	FEASIBILITY STUDY OF GHARKAI DAM	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
2875	Z2024.0962 Kech Approved	FLOOD PROTECTION BAND AT HAJI ZAHID BASHIR TEGHAN ABAD TUMP.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2876	Z2024.1065 Dera Bugti Approved	CONST OF PADAL DAM PEHLAWAGH	110.800 0.000	110.800	0.000 0.000	0.000	0%	66.660 0.000	66.660	60%	44.140 0.000
2877	Z2024.0964 Kech Approved	CONSTRUCTION FLOOD PROTECTION BAND AT HAMID BAZAR SARINKIN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2878	Z2024.1066 Dera Bugti Approved	MURANJ IRRIGATION WIER, CONSTRUCTION OF HANUKI DAM PEHLAWAGH	500.000 0.000	500.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	18%	410.000 0.000
2879	Z2024.1016 Kalat Approved	CONSTRUCTION OF GARRANI DELAY ACTION DAM IN DISTRICT KALAT	320.000 0.000	320.000	0.000 0.000	0.000	0%	108.500 0.000	108.500	34%	211.500 0.000
2880	Z2024.1067 Dera Bugti Approved	DADO KUCH DAM PEHLAWAGH	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000
2881	Z2024.1008 Jaffarabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE TAJ PUR DISTRICT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2882	Z2024.1068 Dera Bugti Approved	SMALL DAM NAMBI WALA PEHLAWAGH	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
2883	Z2024.1061 Dera Bugti Approved	IMPROVEMENT OF WEIR FLOOD IRRIGATION SCHEME TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	495.000 0.000	495.000	0.000 0.000	0.000	0%	143.500 0.000	143.500	29%	351.500 0.000

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	New	DAMS									
2884	Z2024.1079 Surab Approved	CONSTRUCTION OF PROTECTION BUND KILLI SHAKAR DAN GIDDIR DISTRICT SURAB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2885	Z2024.1099 Khuzdar Approved	CONSTRUCTION OF LALA ABAD DAM IN NOGHEY AREA DISTRICT KHUZDAR	185.753 0.000	185.753	0.000 0.000	0.000	0%	37.151 0.000	37.151	20%	148.602 0.000
2886	Z2024.1063 Dera Bugti Approved	CONST OF MALALI DAM PEHLAWAGH	450.000 0.000	450.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	20%	360.000 0.000
2887	Z2024.1121 Dera Bugti Approved	CONSTRUCTION OF PERPOGHANI WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	650.000 0.000	650.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	46%	350.000 0.000
2888	Z2024.1076 Kachhi Approved	FLOOD PROTECTION BAND FOR GOTH SARDARABDULLAH AND MIR MUSTAFA ABRO BHAG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2889	Z2024.1132 Naseerabad Approved	PROTECTION WORKS FOR MAGSI SHAKH TO QABOLA AND MAIN PAT FEEDER CANAL FROM RD 486 TO RD 490 (LEFT SIDE)	180.000 0.000	180.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	22%	140.000 0.000
2890	Z2024.1085 Kech Approved	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR KOH-E-DAGAR BISHULEE FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
2891	Z2024.1143 Dera Bugti Approved	FLOOD PROTECTION PIR MUHAMMAD KUND BAIKAR,	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2892	Z2024.1147 Sibi Approved	FLOOD PROTECTION BUNDS AT MALL GEORGE, MALL HARRA AND RAZA CHANGIA SIBI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2893	Z2024.1144 Provincial Approved	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (IRRIGATION INFRASTRUCTURE)	0.100 8250.000	8250.100	0.000 0.000	0.000	0%	0.100 100.000	100.100	1%	0.000 8150.000
2894	Z2024.0939 Sibi Approved	REHABILITATION OF FLOOD PROTECTION BUND BIBI SAHIBA GRAVE YARD TEHSIL & DISTRICT SIBI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2895	Z2024.0944 Sibi Approved	CONST:OF FLOOD PROTECTION BUND FOR VILLAGE ALLAH BUX GOLA TEHSILLEHRI DISTRICT SIBI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2896	Z2024.1123 Dera Bugti Approved	REHABILITATION OF PHELAWAGH WEIR.	700.000 0.000	700.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	21%	550.000 0.000
2897	Z2024.0960 Kech Approved	REHAB: OF THE PROTECTION BUND OF BUNDE KALAT ABSOR AND CONST:OF THE FLOOD PROTECTION BUND AT TAMER-E-MILLAT MASJID DUKURM KAUR ABSOR TURBAT	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
2898	Z2024.0972 Pishin Approved	FLOOD PROTECTION WALL/BAND KUZ AJEZAI AND BALA HAJEZAI NALLA TEHSIL HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2899	Z2024.0973 Pishin Approved	CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN MANZARI HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	DAMS									
2900	Z2024.1220 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT MEER BAZAR MARASTAN FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2901	Z2024.0974 Pishin Approved	CONSTRUCTION OF FLOOD PROTECTION WALL/BAND IN KILLI SULTAN AJRAM TEHSIL SARANAN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2902	Z2024.1219 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT SHARIF SHAH BATHAL FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2903	Z2024.1015 Kalat Approved	CONSTRUCTION OF KAREZ FAQEER MUHAMMAD DELAY ACTION DAM IN DISTRICT KALAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
2904	Z2024.1042 Dera Bugti Approved	DAM AT MOZA SAGAHRI GOTH WADERA MUHAMMAD HUSSAIN DEENARI	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
2905	Z2024.0947 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE ZAHOR HAJIJA TEHSILE BHAG DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2906	Z2024.1139 Ziarat Approved	CONSTRUCTION OF DAM AT LORI TOP UC KACH	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	40%	60.000 0.000
2907	Z2024.0955 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT JOWAN CITY DISTRICT KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2908	Z2024.1142 Dera Bugti Approved	CONST OF JHALWANI DAM SHAM, BAIKAR	162.250 0.000	162.250	0.000 0.000	0.000	0%	80.000 0.000	80.000	49%	82.250 0.000
2909	Z2024.1145 Dera Bugti Approved	STORAGE DAM OF SOHLANI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2910	Z2024.0969 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT DUBBAK&SRRI ALLAH BAKHT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
2911	Z2024.1120 Dera Bugti Approved	REHABILITATION / RESTORATION TANGWANI WEIR IRRIGATION SYSTEM TEHSIL PHELAWAGH DISTRICT DERA BUGTI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2912	Z2024.1171 Kech Approved	CONSTT: OF DELAY ACTION DAM AT POGLOK KAUR SARI KAHN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2913	Z2024.1146 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND AT DEENARI, MUSA GAZAYNI AND RAZA MACHI TEHSIL LEHRI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
2914	Z2024.1209 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENION BUND AT SHEELAM E BUND ZAMURAN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2915	Z2024.1084 Kech Approved	CONST OF FLOOD PROTECTION BAND AT DARMAN CHEEL	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
2916	Z2024.1208 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENTION BUND AT DAMAG BUND ZAMURAN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000

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	New	DAMS									
2917	Z2024.1086 Kech Approved	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR HASSAN BAZAR KAHEREAN FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	35.070 0.000	35.070	0.000 0.000	0.000	0%	14.028 0.000	14.028	40%	21.042 0.000
2918	Z2024.1215 Kech Approved	RESTORATION OF WATER STORAGE POND/BUND AASKAN CHIB NAAG ZAMURAN BULEDA IN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2919	Z2024.1141 Provincial Approved	REMODELING OF PATFEEDER CANAL SYSTEM IN BALOCHISTAN (FED: 61793 PROV: 12358.67)	12358.670 0.000	12358.670	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	12%	10858.67 0.000
2920	Z2024.1075 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BAND GOTH SARDARZADA SHERDIL UGHARI, WATER POND, SARDAR ADAM KHAN BADUZI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
2921	Z2024.1153 Barkhan Approved	CONSTRUCTION OF KOSA DAM MALIK NOOR AHMED HASNI AT TAGHAO AREA DISTRICT BARKHAN	84.000 0.000	84.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	12%	74.000 0.000
2922	Z2024.1127 Gwadar Approved	EXTENSION OF JEWANI SHORE PROTECTION BUND IN DISTRICT GWADAR	700.000 0.000	700.000	0.000 0.000	0.000	0%	175.000 0.000	175.000	25%	525.000 0.000
2923	Z2024.1179 Kech Approved	CONSTIT: OF CHECK DAM AT SINDATHI KAUR KOSHK BULEDA DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
2924	Z2024.1211 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT KHUDA DAD BAZAR SIGIK FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
Sub-Total (New): 113 Schemes			24939.447 8250.000	33189.447	0.000 0.000	0.000	0%	6071.369 100.000	6171.369	24%	18868.07 8150.000
Total Sector (Dams): 207 Schemes			89531.974 16973.000	106504.97 4	18333.55 6 8723.000	27056.55 6	20%	19110.94 4 110.000	19220.94 4	42%	52087.47 4 8140.000

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	Ongoing	SURFACE IRRIGATION									
2925	Z2020.1007 Kachhi Approved	CONST: OF DISTRIBUTION SYSTEM FOR FLOOD CANALS MOOSA WAH, BULEDI WAH AND MUHARAM ON NARI RIVER TEHSIL BHAG DISTRICT KACHHI	35.000 0.000	35.000	30.787 0.000	30.787	88%	4.213 0.000	4.213	100%	0.000 0.000
2926	Z2022.3124 Awaran Approved	CONST OF PROT: WALL BUZDAD KARKI,NAKO ALI JAN MASH,HAJI M BARAN KUMBI, QADIR BUX PERAN,AHMAD JAN MIRWANI,NAIBAT,KHOROMUSHT ARIKA,WALI JAN MURAD KOCH	65.000 0.000	65.000	44.500 0.000	44.500	68%	10.000 0.000	10.000	84%	10.500 0.000
2927	Z2022.3191 Kech Approved	CONSTRUCTION, FLOOD PROTECTION WALL LEFT & RIGHT SIDE AT KASHAP VILLAGE DISTRICT KECH	38.020 0.000	38.020	10.646 0.000	10.646	28%	10.000 0.000	10.000	54%	17.374 0.000
2928	Z2020.1008 Kachhi Approved	CONSTRUCTION / REHABILITATION OF EXISTING FLOOD IRRIGATION SCHEME AT BANJ MITHRI DISTRICT KACHHI.	15.000 0.000	15.000	12.679 0.000	12.679	85%	2.321 0.000	2.321	100%	0.000 0.000
2929	Z2022.3196 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND PCC WALLS AT DIFFERENT AREAS OF U/C PULLABAD TEHSIL TUMP	35.080 0.000	35.080	9.822 0.000	9.822	28%	10.000 0.000	10.000	57%	15.258 0.000
2930	Z2022.3857 Kachhi Approved	CONST: / PROT: BUND AT GOTHAS ARBAB QADIR BUX AERRI, BAHADUR AERRI, RAHEEM BANGULZAI, ATTA & OTHER AREAS OF TEHSIL BHAG.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
2931	Z2020.1482 Kachhi Approved	CONSTRUCTION OF FLOOD CANAL MEERO WAH SHORAN, DISTRICT KACHHI.	200.000 0.000	200.000	104.000 0.000	104.000	52%	19.200 0.000	19.200	62%	76.800 0.000
2932	Z2022.3072 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAUR, CHAD E KAUR ALLAH BAKHT & EXT: MASKEEN KAUR JUSAK TURBAT, DISTRICT KECH	150.000 0.000	150.000	34.000 0.000	34.000	23%	23.200 0.000	23.200	38%	92.800 0.000
2933	Z2022.3117 Awaran Approved	CONST OF PROT: WALL NAKO DAD MOHD JHAL JHAO, ASHFAQ ALLAH DAD KAMBARO, ABDUL SAMAD AZOO, ELLAHE BAKHSH NADAGO AND ADJOINING AREAS AWARAN	107.500 0.000	107.500	72.252 0.000	72.252	67%	10.000 0.000	10.000	77%	25.248 0.000
2934	Z2021.2555 Jaffarabad Approved	BED CLEARANCE OF DISTRIBUTARIES, MINORS AND CONSTRUCTION OF VRBS ON KHIRTHAR CANAL SYSTEM DISTRICT JAFFARABAD	195.711 0.000	195.711	148.284 0.000	148.284	76%	10.000 0.000	10.000	81%	37.427 0.000
2935	Z2022.3198 Bela Approved	CONSTRUCTION OF FLOOD PROTECTION BUND DHORA GULSHEERA GONGOO TO ALI MUHAMMAD ANGARIA HOUSE LASBELA	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	2.000	100%	0.000 0.000
2936	Z2021.0131 Kech Approved	CONST: OF FLOOD PROTECTION BUND LEFT AND RIGHT OF GARRUKI KAUR NEAR SORAP AT GOKDAN DISTRICT KECH	33.440 0.000	33.440	19.228 0.000	19.228	58%	10.000 0.000	10.000	87%	4.212 0.000

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	Ongoing	SURFACE IRRIGATION									
2937	Z2022.0361 Khuzdar Approved	CONST OF FLOOD PROTECTION GABION WALL AT CHOT JO, DEHZEHR ZEHRI, ALI HASAN DANDAR, LAKHARO, PISHUK KATANO AREA, KHUZDAR.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
2938	Z2019.1916 Kech Approved	CONST: OF FLOOD PROTECTION BUND OF LEFT AND RIGHT SIDE OF KECH KAUR PHASE-III	300.000 0.000	300.000	296.756 0.000	296.756	99%	3.244 0.000	3.244	100%	0.000 0.000
2939	Z2023.4477 Jhal Magsi CPApproved	CONSTRUCTION OF RETAINING WALL AT GUS NAULLAH NEAR MOUZA KOACHA DISTRICT JHAL MAGSI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
2940	Z2022.3197 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND BAST BALICHA TEHSIL TUMP	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
2941	Z2022.3604 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT PULLABAD KECH	150.000 0.000	150.000	67.500 0.000	67.500	45%	16.500 0.000	16.500	56%	66.000 0.000
2942	Z2021.2574 Quetta Approved	CONST: OF FLOD DRAIN LABOUR COLNY NEAR MOLAKHAILABAD, MEHMOD BARECH,UMAR AIRPORT SHEIKH MANDA, SHEIKHMANDA, & PROT: WAL ZADRAN COLNY	99.911 0.000	99.911	81.061 0.000	81.061	81%	10.000 0.000	10.000	91%	8.850 0.000
2943	Z2021.2566 Gwadar Approved	CONSTRUCTION OF 3 NOS OF MINI DAM IN DISTRICT GWADAR	198.500 0.000	198.500	104.400 0.000	104.400	53%	18.820 0.000	18.820	62%	75.280 0.000
2944	Z2020.1368 Provincial Approved	REHABITATION AND DE-SILTING OF MAIN PATFEEDER AND KIRTHER CANALS	706.164 0.000	706.164	488.247 0.000	488.247	69%	43.583 0.000	43.583	75%	174.334 0.000
2945	Z2021.2567 Gwadar Approved	CONST: OF 2 NOS OFFSHORE / COASTAL WATER RESERVOIRS FOR GROUND WATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE IN DISTRICT GAWADAR	70.500 0.000	70.500	55.250 0.000	55.250	78%	10.000 0.000	10.000	93%	5.250 0.000
2946	Z2018.1379 Provincial Approved	FLOOD PROTECTION SECTOR PROJECT-III (FPSP-III) OF NFPP-IV (PROVINCIAL SHARE)	1162.040 0.000	1162.040	0.000 0.000	0.000	0%	250.000 0.000	250.000	22%	912.040 0.000
2947	Z2021.0449 Kech Approved	CONST: OF PROTECTION BUND LEFT & RIGHT SIDE OF NODIZ RIVER DISTRICT KECH	50.000 0.000	50.000	21.635 0.000	21.635	43%	10.000 0.000	10.000	63%	18.365 0.000
2948	Z2022.0340 Kech Approved	CONST OF FLOOD PROTECTION BUND ALLAH BATH BAZAAR KECH	49.690 0.000	49.690	29.818 0.000	29.818	60%	10.000 0.000	10.000	80%	9.872 0.000
2949	Z2022.0443 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION SCHEME FOR LANDS OF CHOOAR KOT AREA OF DHOULAH RIVER AND RIND GOL KUJJA AREA BARKHAN	74.130 0.000	74.130	33.896 0.000	33.896	46%	10.000 0.000	10.000	59%	30.234 0.000
2950	Z2022.3095 Awaran Approved	PROT: WALL ZMDAN BAKHTYAR, WALIK PIRANDAR, DURSKI,DAK NONDARA,MURAD JAN DARO KCHA,SHERAGO MASTER HUSSAIN SHANDI ,M ASHRAF BIZNJO,JAN M ZELG JAH0	112.000 0.000	112.000	41.200 0.000	41.200	37%	14.160 0.000	14.160	49%	56.640 0.000

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	Ongoing	SURFACE IRRIGATION									
2951	Z2022.0675 Jaffarabad Approved	LINING OF QAISER WAH PHASE-II JAFFARABAD	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
2952	Z2022.0507 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAUR BAND GINNAH TURBAT, DISTRICT KECH	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
2953	Z2022.3601 Kech Approved	CONST/CLEANING OF DIFFERENT KAREZAT AT PULL ABAD KECT TURBAT	150.000 0.000	150.000	38.147 0.000	38.147	25%	22.371 0.000	22.371	40%	89.482 0.000
2954	Z2021.0753 Provincial Approved	STRENGTHENING, RAISING & IMPROVEMENT OF DRAINAGE SYSTEM IN JAFFARABAD & SOHBAT PUR DISTRICTS.	222.305 0.000	222.305	170.854 0.000	170.854	77%	10.290 0.000	10.290	81%	41.161 0.000
2955	Z2022.3438 Khuzdar Approved	FLOOD PROTECTION BUND FOR VARIOUS KILLI MIRWANI DRAKHILA,KHALIL BADARI,LAISO GARUK,JAMEL HAZAR GANJI NAL & SNDAL KARAIZ HAZAR GANJI NALL WADH	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
2956	Z2022.3193 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND DALAY KAUR NASIR ABAD KECH	72.160 0.000	72.160	16.164 0.000	16.164	22%	11.199 0.000	11.199	38%	44.797 0.000
2957	Z2021.2055 Quetta Approved	LINING OF FLOOD CHANNEL SARAGHURGI NEAR IB OFFICE NAWAKILLI QUETTA	50.000 0.000	50.000	28.750 0.000	28.750	58%	10.000 0.000	10.000	78%	11.250 0.000
2958	Z2021.2094 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BUND JALALABAD MAND DISTRICT KECH	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
2959	Z2022.0459 Sherani Approved	CONST: OF FLOOD PROTECTION WALL IN DIFFERENT UNIONS SHERANI	70.000 0.000	70.000	22.400 0.000	22.400	32%	10.000 0.000	10.000	46%	37.600 0.000
2960	Z2022.3190 Kech Approved	CONST, FLOOD PROTECTION WALL LIFT,RIGHT APSHAN KAUR ILYAS JAMA MASJID MOHALLA KASHAP,KECH	48.090 0.000	48.090	13.466 0.000	13.466	28%	10.000 0.000	10.000	49%	24.624 0.000
2961	Z2022.3192 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND DALSER BAZAR MAND SUBDIVISON TUMP KECH	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
2962	Z2022.3195 Kech Approved	CONSTRUCTION, P.P.C WALL HAJI MUHAMMAD KAREEM BAZAR KOHPUSHAT MOND DISTRICT KECH	52.000 0.000	52.000	13.520 0.000	13.520	26%	10.000 0.000	10.000	45%	28.480 0.000
2963	Z2022.3203 Naseerabad Approved	CONST OF MINER FOR MOZANORO AND MEHRABWAHUNDRONPETFEEDER CANAL NASEERABAD	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2964	Z2021.1722 Kalat Approved	REHABILITATION OF GAZG PERENNIAL SCHEMES AND HYDRO ELECTRIC POWER GENERATION SYSTEM OF SUB TEHSIL GAZG	71.572 0.000	71.572	34.314 0.000	34.314	48%	10.000 0.000	10.000	62%	27.258 0.000
2965	Z2022.3189 Naseerabad Approved	LINING OF MINOR AND WATER COURSES AT VIL B.K.BULEDI, AJAB BULEDI, A.K.BULEDI, R.K.BULEDI,BARI SHAKH, TEHSIL TAMBOO	200.000 0.000	200.000	55.000 0.000	55.000	28%	29.000 0.000	29.000	42%	116.000 0.000

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	Ongoing	SURFACE IRRIGATION									
2966	Z2022.3180 Kech Approved	CONST. OF FLOOD PROTECTION BUND LEFT SIDE OF DASHT RIVER FROM BREEDAG-E-KAUR TO MEERANI DAM	58.710 0.000	58.710	29.352 0.000	29.352	50%	10.000 0.000	10.000	67%	19.358 0.000
2967	Z2022.3194 Kech Approved	CONSTRUCTION, FLOOD PROTECTION WORK MASTER RAFIQ,GICHKI BAZAR & HIGH SCHOOL BAZAR KECH	49.030 0.000	49.030	13.728 0.000	13.728	28%	10.000 0.000	10.000	48%	25.302 0.000
2968	Z2022.3202 Gwadar Approved	CONST. OF VARIOUS DETENTION BANDS IN DIFFERENT AREAS OF DISTRICT GWADAR	70.000 0.000	70.000	24.000 0.000	24.000	34%	10.000 0.000	10.000	49%	36.000 0.000
2969	Z2022.0451 Musa Khail Approved	CONST:OF FLOOD PROTECTION WALL TEHSIL TOI SAR, TEHSIL DRUG, TEHSIL KINGRI MUSAKHAIL	60.000 0.000	60.000	55.000 0.000	55.000	92%	5.000 0.000	5.000	100%	0.000 0.000
2970	Z2022.3252 Loralai Approved	EXTENSION OF RODLIN FLOOD CHANNEL MERGING INTO MAIN JUNCTION NALLA DISTRICT LORALAI	55.000 0.000	55.000	52.600 0.000	52.600	96%	2.400 0.000	2.400	100%	0.000 0.000
2971	Z2022.2671 Kech Approved	CONST OF FLOOD PROTECTION BUND AT WAJA MURAD BAZAR TUMP.	49.300 0.000	49.300	13.804 0.000	13.804	28%	10.000 0.000	10.000	48%	25.496 0.000
2972	Z2023.4478 Jhal Magsi CPApproved	LINING OF PANJUK CHANNEL PHASE-III TEHSIL GANDAWAH DISTRICT JHAL MAGSI	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
2973	Z2023.1917 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KILI MAHAMODANI, SULMANJO, ZAREENA DHANDAR, TEHSIL ZEHR DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2974	Z2023.1921 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL SARAP, BHALONK TEHSIL KARKH DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2975	Z2021.0362 Chagai Approved	CONST: OF FLOOD PROTECTION BAND IN UCS PADAG, YAKMACH, CHAGAI & AMINABAD DISTRICT CHAGAI	50.000 0.000	50.000	28.750 0.000	28.750	58%	10.000 0.000	10.000	78%	11.250 0.000
2976	Z2023.1909 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL DHUNI TEHSIL ZEHR DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
2977	Z2023.1922 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KOLACHI ZEED DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2978	Z2023.1939 Quetta CPApproved	CONST: OF FLOOD CHANNELS IN DIFFERENT AREAS OF WARD NO.49-50-51-52 AND SAMUNGLI FLOOD PROTECTION WALL IN SHEKH MANDA HAJI WALI SHAMSHOZAI AREAQUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
2979	Z2023.1978 Sibi CPApproved	REHABILITATION OF FLOOD CANAL KAMAL KHANI IN TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2980	Z2023.1993 Kech Approved	CON:OF FLOOD PROTECTION BUND DR.MUKHTAR BAZAR TALOI DASHT KECH	13.500 0.000	13.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	74%	3.500 0.000
2981	Z2023.1998 Kech Approved	CON:OF FLOOD PROTECTION LEFT & RIGHT OF TANK NELLAG KAUR NEYA ABAD AND SORAK BILAL BAZAR DASHT DISTRICT KECH	30.100 0.000	30.100	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.100 0.000

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	Ongoing	SURFACE IRRIGATION									
2982	Z2023.2031 Bela CPapproved	EXTENSION OF FLOOD PROTECTION EMBANKMENT WALL FOR PROTECTION OF GOTH HASHIM DHERIA AND SURROUNDINGS SHEH LAKHRA , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2983	Z2023.2056 Jhal Magsi Approved	RESTORATION OF ESCAPE DISTRY FROM RD 4 000 TO 55 000, JHAL MAGSI	90.000 0.000	90.000	9.000 0.000	9.000	10%	16.200 0.000	16.200	28%	64.800 0.000
2984	Z2023.2066 Jhal Magsi Approved	FLOOD PROTECTION BUND FROM RAIS NASEER TO BABU ABDUL KARIM ILTAZAI KOTRA VILLAGE TEHSIL GANDAWAH DISTRICT JHALMAGSI	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
2985	Z2023.2078 Loralai Approved	CONST: OF FLOOD CHANNEL AT BUKHARI HOUSING SCHEME NEAR CITY AREA DISTRICT LORALAI.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
2986	Z2023.2085 Loralai Approved	CONST: OF FLOOD PROTECTION BUND AT KILI ALI SHAH AT KOHAR RIVER AREA LORALAI	12.500 0.000	12.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	80%	2.500 0.000
2987	Z2023.1910 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL MISHK & KANDH TEHSIL ZEHRU DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
2988	Z2023.2212 Kalat Approved	CONST: OF GABION WALL FOR KILI MIR ABDUL KARIM MANDEHAJI KHALIQABAD DISTT KALAT	29.150 0.000	29.150	3.000 0.000	3.000	10%	10.000 0.000	10.000	45%	16.150 0.000
2989	Z2023.1942 Quetta CPapproved	CONST: OF FLOOD PROTECTION WALL KILI MALAK ABDULLAH KUCHLAK QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2990	Z2023.2320 Kech Approved	FLOOD PROTECTION BUND AT SHAPKOL KAUR BADAL BAZAR JAT	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
2991	Z2023.2069 Jhal Magsi Approved	FLOOD PROTECTION BUND QAZI ISMAIL GRAVEYARD TEHSIL GANDAWAH DISTRICT JHAL MAGSI	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
2992	Z2023.2322 Kech Approved	FLOOD PROTECTION WALL AT KONARI KAUR MENAZ BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
2993	Z2023.2072 Jhal Magsi Approved	LINING OF FATEHPUR CHANNEL (19000 RFT) TEHSIL GANDAWAH DISTRICT JHAL MAGSI	37.000 0.000	37.000	7.400 0.000	7.400	20%	10.000 0.000	10.000	47%	19.600 0.000
2994	Z2023.2337 Kech Approved	FLOOD PROTECTION BUND AT ZONDAN KUAR ABDULLAH MURADABAD GILI KOCHAG BULEDA	14.000 0.000	14.000	2.800 0.000	2.800	20%	10.000 0.000	10.000	91%	1.200 0.000
2995	Z2023.2080 Loralai Approved	CONST: OF MAIN JUNCTION NALA 1500 RD AT LORALAI	28.100 0.000	28.100	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	18.100 0.000
2996	Z2023.2348 Kech Approved	FLOOD PROTECTION BAND AT GAZZAIN KAUR KHAIRABAD	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
2997	Z2023.2121 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR NEAR DOKURM TURBAT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000

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	Ongoing	SURFACE IRRIGATION									
2998	Z2023.2356 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT CARRIER-1 MAIN DRAIN AND ITS SUB DRAINS (10.0M) AND CON OF AQUEDUCT ON NASEER MAIN DRAIN NEAR GOTH HABIB REHMAN(8.20M	18.200 0.000	18.200	3.640 0.000	3.640	20%	10.000 0.000	10.000	75%	4.560 0.000
2999	Z2023.2123 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT PRAH E KAUR NEAR SHIVANI JUSAK TURBAT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3000	Z2023.2403 Awaran Approved	PROTECTION WALL NAKU AHMED ALI TERTEJ, NOMAN JAMAL TERTEJ ,AWAZ NOTEZAI TERTEJ, MUHAMMAD HASHIM TERTEJ, SHIFAR BASHAM TERTEJ, AND OTHERS	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3001	Z2023.2142 Harnai Approved	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND AND HOUSES AT KILI ANDARABAD, JALALABAD, GHAREEBABAD AND KILI URBOOZ DISTRICT HARNAI.	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3002	Z2023.2411 Awaran Approved	PROTECTION WALL SANAULLAH BEZANJO DOLEJI JHAO, MUSHTARIKA BUND KHORO, SAFAR KHAN ALLAH DAD NONDRA BHUTTI JHAO AWARAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
3003	Z2023.2159 Harnai Approved	IRRIGATION CHANNEL AT KHOST, ZARDALOO, SARLAZA, PANDOBA AREA DISTRICT HARNAI.	10.000 0.000	10.000	8.328 0.000	8.328	83%	1.672 0.000	1.672	100%	0.000 0.000
3004	Z2023.2435 Provincial Approved	REMODELING & REHABILITATION OF NORTH WEST CANAL & KHIRTHAR CANAL	970.293 0.000	970.293	30.000 0.000	30.000	3%	188.059 0.000	188.059	22%	752.234 0.000
3005	Z2023.1918 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KOCHA BHAPAVE, TARASANI TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
3006	Z2023.2475 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND MAT SINDHAR VILLAGE DISTRICT JHAL MAGSI	78.560 0.000	78.560	7.856 0.000	7.856	10%	14.141 0.000	14.141	28%	56.563 0.000
3007	Z2023.1920 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL CHASMA AALRRO TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3008	Z2023.2252 Zhob CPapproved	FLOOD PROTECTION WALL IN KILI NARAZI & KILI KHUZAKZAI ,KILI TAKARAI ZHOB	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
3009	Z2023.1932 Khuzdar Approved	CONST: OF PROTECTION BNAD WALL AT KOSHK RIVER DIST KHUZDAR	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3010	Z2023.1963 Sibi Approved	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE KACH WALHARI KHAN MARGHZANI DISTRICT SIBI	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
3011	Z2023.2325 Kech Approved	FLOOD PROTECTION BUND LEFT AND RIGHT BARANI KAUR KOHSHAK BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3012	Z2023.1967 Sibi Approved	REHABILITATION OF FLOOD CANAL DAI WAH TEHSIL LEHRI, DISTRICT SIBI	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3013	Z2023.2327 Kech Approved	FLOOD PROTECTION BUND AT HAJI YAQOOB, KARIM JAN , QADIR BAKHSH GISH KAUR SOLO BULEDA	42.000 0.000	42.000	8.400 0.000	8.400	20%	10.000 0.000	10.000	44%	23.600 0.000

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	Ongoing	SURFACE IRRIGATION									
3014	Z2023.2028 Bela CPApproved	PACCA MORI DANDA, SHAREESH PAT, KATHOR, JAFAR WALA, ARIF WALA, ISMAILANI, ONRA, JUMAN BHIT,BELA. , LASBELA	30.500 0.000	30.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.500 0.000
3015	Z2023.2351 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT OF NASEER MAIN DRAIN IN DISTRICT SOHBAT PUR.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3016	Z2023.2032 Bela CPApproved	FLOOD PROTECTION BAND RETAINING WALLFOR GOTH MIR MUHAMMAD JAMOT BANBHARI UTHAL. , LASBELA	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3017	Z2023.2352 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT OF UCH, MAIN DRAIN IN DISTRICT SOHBAT PUR.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3018	Z2023.2063 Jhal Magsi Approved	PROTECTION WALL FOR HOUSES OF BARIJA VILLAGE DISTRICT JHAL MAGSI	46.000 0.000	46.000	9.200 0.000	9.200	20%	10.000 0.000	10.000	42%	26.800 0.000
3019	Z2023.2354 Sohbatpur Approved	REH & IMPROVEMENT OF PAT BRANCH MAIN DRAIN(5.00M) AND REH OF UCH BRANCH MAIN DRAIN(5.0M)	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3020	Z2023.2064 Jhal Magsi Approved	FLOOD PROTECTION BUND KICHI JADEED DISTRICT JHAL MAGSI	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3021	Z2023.2371 Naseerabad Approved	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF RUPA DISTRIBUTARY FROM RD 0 000 TO RD: 30 000 DISTRICT NASEERABAD	49.000 0.000	49.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	31%	34.000 0.000
3022	Z2023.2079 Loralai Approved	CONST: OF FLOOD PROTECTION SCHEMES AT KILI ASMAT MUSLIM DISTRICT LORALAI.	23.000 0.000	23.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	43%	13.000 0.000
3023	Z2023.2373 Naseerabad Approved	REHABILITATION OF SUB DRAIN MAGSI TO UMRANI DISTREE DISTRICT NASEERABAD	48.000 0.000	48.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	31%	33.000 0.000
3024	Z2023.2087 Loralai CPApproved	CONST: OF FLOOD PROTECTION WALL AT KILI SHAH MUHAMMAD CHINJIN AREA LORALAI	16.100 0.000	16.100	0.000 0.000	0.000	0%	10.000 0.000	10.000	62%	6.100 0.000
3025	Z2023.2408 Awaran Approved	PROTECTION WALL RAZAI BAZAR GISHKAUR, HOOR SAJIDI BAZAR GISHKAUR , GHULAM HAIDER REK CHAI GISHKOR , AND OTHERS AWARAN	48.000 0.000	48.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.000 0.000
3026	Z2023.1908 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL FOR KILI PEER SHAHER TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3027	Z2023.2108 Qilla Saifullah CPApproved	CONST: OF WARE WACHA KANDA, KILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3028	Z2023.2424 Awaran Approved	FLOOD PROTECTION DHAL METAG PARAWAR,SHER JAN M HASANI SEPAHO,USMAN BARKAT SONEDI MASHKEY AWARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3029	Z2023.1913 Khuzdar Approved	CONST: OF FLOOD PROTECTION BAND KHANDOZAI BAGHBANA & NOGHAY TEHSIL BAGHBANA DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3030	Z2023.2146 Harnai Approved	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND AND HOUSES AT ZARDALOO AREA DISTRICT HARNAI.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3031	Z2023.2430 Quetta CPapproved	CONST: OF NALAH NEAR RAILWAY CARGO OFFICE QUETTA	46.000 0.000	46.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	36.000 0.000
3032	Z2023.2007 Kachhi CPapproved	CONST: OF WATER CHANNEL FROM VILLAGE MIR HAJI KHAN SOOMRO TO NALA PIR TYAAR GHAZI, TEHSIL BHAG KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3033	Z2023.2151 Harnai Approved	FLOOD PROTECTION WALL FOR AGRICULTURAL LAND AND HOUSES AT ZARGHOON GHAR AREA DISTRICT HARNAI.	10.000 0.000	10.000	5.964 0.000	5.964	60%	4.036 0.000	4.036	100%	0.000 0.000
3034	Z2023.2024 Kharan Approved	CONSTRUCTION OF FLOOD PROTECTION BUNDS, GABIONS ON RIVER BUDDO, DISTRICT KHARAN	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
3035	Z2023.2158 Harnai CPapproved	IRRIGATION CHANNEL AT SUNARI, BALLI, CHAP, TUKA, DUB, KOT ALI KHAN, SHINKACH AND MAIN KACH SPINTANGI AREA DISTRICT HARNAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3036	Z2023.2057 Jhal Magsi Approved	RAISING STRENGTHENING OF FLOOD PROTECTION BUND DHORI FROM 0 000 TO 52 000.(KHIRTHER CANAL) JHAL MAGSI	70.000 0.000	70.000	7.000 0.000	7.000	10%	12.600 0.000	12.600	28%	50.400 0.000
3037	Z2023.2249 Zhob CPapproved	FLOOD PROTECTION WALL IN KILI BRUNJ TEHSIL ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3038	Z2023.2086 Loralai CPapproved	CONST: OF FLOOD PROTECTION WALL AT KILI HAJI HAIDER ZARH KAREZ LORALAI	12.500 0.000	12.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	80%	2.500 0.000
3039	Z2023.2314 Kech Approved	FLOOD PROTECTION BUND AT KECH KAUR GOWANKI SHAHRAK	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
3040	Z2023.2116 Kech Approved	CONST: OF SPURS ALONG WITH BANKS OF KECH RIVER TURBAT, DISTRICT KECH	40.000 0.000	40.000	1.600 0.000	1.600	4%	10.000 0.000	10.000	29%	28.400 0.000
3041	Z2023.2342 Kech Approved	FLOOD PROTECTION BAND AT JALAI JOO KONSHKALAT	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3042	Z2023.2461 Sibi Approved	DESILTING OF STATE FEEDER FLOOD CANAL TEHSIL LEHRI DISTRICT SIBI	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3043	Z2023.2210 Kalat Approved	CONST: OF FLOOD PROTECTION BUND IN PUSS SHER DISTT KALAT	22.710 0.000	22.710	4.542 0.000	4.542	20%	10.000 0.000	10.000	64%	8.168 0.000
3044	Z2023.2385 Ziarat CPapproved	FLOOD PROTECTION WALL FOR KILLI AKRAM SAKHOBI, GHOSKI, DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3045	Z2023.2470 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT KASANOTUMP, NOKEN KANTUMP, PULLABAD TUMP & ASIAABAD TUMP DISTRICT KECH.	200.000 0.000	200.000	2.800 0.000	2.800	1%	39.440 0.000	39.440	21%	157.760 0.000
3046	Z2023.2217 Kalat Approved	CONST: OF FLOOD MANAGEMENT SCHEME AT BARANCHINA KHALIQABAD RIVER DISTT KALAT	49.293 0.000	49.293	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	34.293 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3047	Z2023.2386 Ziarat CPApproved	FLOOD PROTECTION WALL FOR COMBIEND FOR KILLI RAGHA DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3048	Z2023.2308 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KESSAK VILLAGE KAUR	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
3049	Z2023.2416 Awaran Approved	PROTECTION WALL MULLAH KHUDABAKSH BAZAG JHAO, AWARAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
3050	Z2023.2323 Kech Approved	FLOOD PROTECTION BUND AT MUSLIMABAD BULEDA	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3051	Z2023.2427 Awaran Approved	FLOOD PROTECTION ARIF JAN MOHD HASNI JEBERI, MIR ALI HAIDER MOHD HASANI, SARDAR SHAH BAZ KHAN MOHD HASANI, MIR BILAL AHMED MOHD HASANI, MASHKEY AWARAN	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
3052	Z2023.2328 Kech Approved	FLOOD PROTECTION WALL LEFT RIGHT SIDE AT HOSHAB-E-ROTAG KAUR HAJI ELLAHI BAKHSH BAZAR KOSHAK BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3053	Z2023.2432 Nushki Approved	CONSTRUCTION OF DEENARI STORAGE - DELAY ACTION DAM NOSHKI	135.170 0.000	135.170	67.585 0.000	67.585	50%	67.585 0.000	67.585	100%	0.000 0.000
3054	Z2021.2501 Chagai Approved	CONSTRUCTION OF FLOOD PROTECTION BUNDS IN AMINABAD & CHEATHER AREA DISTRICT CHAGAI	100.000 0.000	100.000	65.900 0.000	65.900	66%	10.000 0.000	10.000	76%	24.100 0.000
3055	Z2023.2347 Kech Approved	FLOOD PROTECTION WALL AT KHUDA NAWAB BAZAR HOTHABAD	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3056	Z2023.2458 Sibi Approved	DESILTING OF FUJAL WAH AT 3RD DISTRIBUTION IRRIGATION SCHEME IN TEHSIL LEHRI DISTRICT SIBI	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
3057	Z2023.2390 Ziarat CPApproved	CONSTRUCTION OF KAREEZ FOR KILLI CHURMANA TEHSIL SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3058	Z2023.2477 Jhal Magsi Approved	REHABILITATION OF FLOOD IRRIGATION SCHEME DISTRICT JHAL MAGSI	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
3059	Z2023.2410 Awaran Approved	PROTECTION WALL BADAL KHAN M MUSSA ZEELAG JHAO, MUSHTARIKA HIFAZATI BUND GILI JHAO, MAHMOOD MULLAH RAHEEM JHAO, AND OTHERS AWARAN	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
3060	Z2022.3855 Kachhi Approved	PROTECTION BUND REHABILITATION AT TUNA WAH TEHSIL SUNNI.	200.000 0.000	200.000	90.000 0.000	90.000	45%	22.000 0.000	22.000	56%	88.000 0.000
3061	Z2023.2419 Awaran Approved	PROTECTION WALL ABDUL KARIM MISKAN BAZAR AWARAN. GHARI PIRANDAR , MIR DOST BAZAR PIRANDAR, AND OTHRS AWARAN	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
3062	Z2021.2552 Sibi Approved	CONST: OF WATER PONDS CHANNELS AND FLOOD PROTECTION BUND, DISTRICT SIBI	100.000 0.000	100.000	62.500 0.000	62.500	63%	10.000 0.000	10.000	73%	27.500 0.000

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	Ongoing	SURFACE IRRIGATION									
3063	Z2023.2420 Awaran Approved	FLOOD PROTECTION WALL MOHD ISLAM MIRWANI MEYANI KALTH,DIL MURAD RAHIM BUX RONJAN. HAJI ALI KALATH CHER MASHKEY DIST AWARN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3064	Z2023.2429 Bela Approved	CONSTRUCTION OF FLOOD PROTECTION BUND JANGI KHAN GOTH & OTHER ABADIES TEHSIL HUB DISTRICT LASBELA	279.700 0.000	279.700	19.579 0.000	19.579	7%	52.024 0.000	52.024	26%	208.097 0.000
3065	Z2023.2460 Sibi Approved	RAISING AND STRENGTHENING EMBANKMENT OF RESERVIOR MURAD WAH SHUMALI IN TEHSIL LEHRI DISTRICT SIBI	46.000 0.000	46.000	9.200 0.000	9.200	20%	10.000 0.000	10.000	42%	26.800 0.000
3066	Z2023.2462 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION WALL GOHAR NADI RAGE OLAYNE BAGAOW, DISTT: BARKHAN.	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
3067	Z2023.2474 Jhal Magsi Approved	CONSTRUCTION OF ALLAH WARAI FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
3068	Z2021.2998 Bela Approved	SHORE PROTECTION AND WAVE BREAK FOR PROTECTION OF GOTH RAMZAN FAQEER AND GOTH M. AYOUB KHASKHELI AT DAM BANDAR TEHSIL SO	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
3069	Z2023.2508 Zhob CPapproved	CONSTRUCTION OF SUR GHOUZHAI CHECK DAM IN SHAHGHALO KAKAR KHURASAN ZHOB	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	95%	0.500 0.000
3070	Z2020.0588 Provincial Approved	DIGGING OF WELLS AND INSTALLATION OF WATER MONITORING INSTRUMENTS ON 18 BASINS OF BALOCHISTAN	276.000 0.000	276.000	11.040 0.000	11.040	4%	52.992 0.000	52.992	23%	211.968 0.000
3071	Z2023.4476 Jhal Magsi CPapproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR NIGORE VILLAGE TEHSIL JHAL MAGSI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
3072	Z2016.0060 Provincial Approved	BALOCHISTAN INTEGRATED WATER RESOURCE MANAGEMENT PROJECT (BIWRMP).	564.000 14747.000	15311.000	73.250 10864.00 0	10937.25 0	71%	42.000 2332.440	2374.440	87%	448.750 1550.560
3073	Z2022.0539 Kech Approved	CONST OF FLOOD PROTECTION BUND ZIRDAAN KAUR AT OBABDULLAH BAZAR ALANDOR BULEDA,KECH	15.000 0.000	15.000	9.950 0.000	9.950	66%	5.050 0.000	5.050	100%	0.000 0.000
3074	Z2021.0571 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION WORKS ALONG RIGHT BANK OF KEEL KAUR AT VILLAGE KARKI DISTRICT KECH	57.000 0.000	57.000	32.775 0.000	32.775	58%	10.000 0.000	10.000	75%	14.225 0.000
3075	Z2022.0671 Jaffarabad Approved	RAISING/STRENGTHENING & REVAMPING OF DRAINAGE SYSTEM CARRIER DRAIN-II & OUTFALL DRAIN DISTRICT JAFFARABAD.	200.000 0.000	200.000	196.000 0.000	196.000	98%	4.000 0.000	4.000	100%	0.000 0.000
3076	Z2022.1068 Sibi Approved	REHABILITATION AND DE-SILTING TALANI TO MUCHH LEHRI	95.000 0.000	95.000	52.000 0.000	52.000	55%	10.000 0.000	10.000	65%	33.000 0.000
3077	Z2020.1318 Kech Approved	CONST OF FLOOD PROTECTION BAND OF LEFT SIDE OF KECH KHAUR (PHASE IV)	300.000 0.000	300.000	274.000 0.000	274.000	91%	10.000 0.000	10.000	95%	16.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3078	Z2022.3188 Naseerabad Approved	LINING OF MINOR AT RD,70+00L/S MARSHALA WATER COURSE OF BARI SHAKH TEHSEEL TAMBOO DISTRICT NASIRABAD	30.000 0.000	30.000	18.000 0.000	18.000	60%	10.000 0.000	10.000	93%	2.000 0.000
3079	Z2022.2542 Qilla Saifullah Approved	CONST OF DELAY ACTION DEAM IN ALI KHAIL QILLA SAIFULLAH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3080	Z2022.0525 Kech Approved	CONST OF FLOOD PROTECTION BUND AMBANI PULL SAMI AT KECH KAUR KECH	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
3081	Z2022.0682 Zhob Approved	RE-MODELING OF SAFI KOT / KHATOL IRRIGATION SCHEME ZHOB	805.640 0.000	805.640	302.500 0.000	302.500	38%	100.628 0.000	100.628	50%	402.512 0.000
3082	Z2022.0733 Kech Approved	EXT OF FLOOD PROTECTION BUND FOR DIL JAM E KADH AT KECH KAUR NEAR JUSAK KECH	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3083	Z2022.0541 Kalat Approved	CONSTRUCTION OF FLOOD PROTECTION BUND KILLI HAKEEM ABDUL MAJEED TAHSIL GAZG KALAT.	70.500 0.000	70.500	32.560 0.000	32.560	46%	10.000 0.000	10.000	60%	27.940 0.000
3084	Z2022.0587 Gwadar Approved	CONSTRUCTION OF 5 DETENTION BUND / SMALL WATER RESERVOIRS FOR GROUND WATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE IN DISTRICT GWADAR	198.900 0.000	198.900	89.510 0.000	89.510	45%	21.878 0.000	21.878	56%	87.512 0.000
3085	Z2022.0482 Duki Approved	CONSTRUCTION / REHABILITATION OF WATER CHANNELS AT KILLI WAHVI, DISTRICT DUKI	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3086	Z2022.2690 Kech Approved	CONST OF FLOOD PROTECTION BUND AT ZBARAG KAUR NASIR ABAD KECH	22.000 0.000	22.000	20.370 0.000	20.370	93%	1.630 0.000	1.630	100%	0.000 0.000
3087	Z2022.0503 Kachhi Approved	CONST OF FLOOD PROTECTION BAND ON BOLAN RIVER KACHHI.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3088	Z2022.0842 Gwadar Approved	CONSTRUCTION OF 3 NOS OF DETENTION BANDS IN GWADAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3089	Z2022.0705 Kech Approved	CONST OF FLOOD PROTECTION BUND CHEERY SHAYHAQ A JOO BULLO MAND, KECH	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
3090	Z2022.2456 Naseerabad Approved	LINING OF MINOR AT RD 60 L/S MARSHALA MINOR BARI SHAKH NASEERABAD	25.000 0.000	25.000	12.500 0.000	12.500	50%	10.000 0.000	10.000	90%	2.500 0.000
3091	Z2023.1962 Sibi Approved	CONST: OF SPURS AT VILLAGE TRIHAR IN TEHSIL LEHRI, DISTRICT SIBI	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3092	Z2023.1979 Quetta CPApproved	CONST: OF FLOOD PROTECTION WALL & WATER CHANNEL AT HANNA URAK, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3093	Z2022.0695 Quetta Approved	CONST OF FLOOD PROTECTION WALL AT KILLI KHAIZAI GOTI SHALLA QUETTA	45.000 0.000	45.000	28.000 0.000	28.000	62%	10.000 0.000	10.000	84%	7.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3094	Z2023.2019 Pishin Approved	CONSTRUCTION OF FLOOD PROTECTION WALL IN KILI SANZALA TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3095	Z2023.2061 Jhal Magsi Approved	DE-SILTING OF SINDHAR DISTRY DISTRICT JHAL MAGSI	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
3096	Z2023.2062 Jhal Magsi Approved	4 NOS REGULATOR GATES AT PERENNIAL CHANNEL AND RETAINING WALL AT JHAL MAGSI TOWN AREA DISTRICT JHAL MAGSI.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3097	Z2023.2214 Kalat Approved	CONST: OF FLOOD PROTECTION BUNDS FOR HOUSES AND AGRICULTURAL LANDS IN KILI ARBABZAI KARAMZAI KHALIQABAD DISTT KALAT	29.680 0.000	29.680	5.936 0.000	5.936	20%	10.000 0.000	10.000	54%	13.744 0.000
3098	Z2023.2215 Kalat Approved	CONST: OF GABION WALL FOR BOTH BANKS OF CHATTI VILLAGE IN DISTT KALAT	24.860 0.000	24.860	4.972 0.000	4.972	20%	10.000 0.000	10.000	60%	9.888 0.000
3099	Z2022.2686 Kech Approved	CONST OF FLOOD PROTECTION BUND AT HAJI TAJ BAZAR HOTH ABAD & SRINKIN TUMP	43.000 0.000	43.000	12.040 0.000	12.040	28%	10.000 0.000	10.000	51%	20.960 0.000
3100	Z2023.2307 Kech Approved	FLOOD PROTECTION BUND LEFT & RIGHT SIDE AT SHAHDAD KAUER REKO BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3101	Z2023.2331 Kech Approved	FLOOD PROTECTION WALL AT NOOR MOHD KAUR ABDUL RASHEED SANJAR BAZAR MEHNAZ BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3102	Z2023.2332 Kech Approved	FLOOD PROTECTION WALL AT MOHD ABAD KAUR MEHNAZ SAGHIR BULEDI AREA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3103	Z2023.2343 Kech Approved	FLOOD PROTECTION BAND AT DAZIN BAZAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3104	Z2022.0519 Kech Approved	CONST: OF FLOOD PROTECTION BAND KECH KAUR RIGHT SIDE AND LEFT SIDE TURBAT DISTRICT KECH	150.000 0.000	150.000	45.000 0.000	45.000	30%	21.000 0.000	21.000	44%	84.000 0.000
3105	Z2023.2344 Kech Approved	FLOOD PROTECTION BAND AT MALANT BAZAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3106	Z2023.2363 Kohlu CPApproved	CONST:OF P WALL BABO JALAL, KHAIR PIRDADANI, DR. ATTA ULLAH, SHAH NAWAZ, HAZOOR BAKHSH, WAZDIL PIRDADANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3107	Z2023.2379 Ziarat Approved	CONSTRUCTION OF ZANDARA KAREEZ DISTRICT ZIARAT.	100.000 0.000	100.000	5.000 0.000	5.000	5%	19.000 0.000	19.000	24%	76.000 0.000
3108	Z2023.2384 Ziarat Approved	CONSTRUCTION OF KAREEZ FOR KILLI AGHBARG TEHSIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
3109	Z2023.2401 Awaran Approved	PROT WAL MUHALA MAZAR KHAN DHAL BEDI, AMIR BZR TERTEJ, MUSHTARIKA DHAL BZR TERTEJ, NASER AHMED TERTEJ, HASIL TERTEJ, SARWAR BZR TERTE & OTHERS	48.500 0.000	48.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.500 0.000

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	Ongoing	SURFACE IRRIGATION									
3110	Z2021.2549 Kech Approved	CONST: OF FLOOD PROTECTOIN BUND KECH KAUR AT GOKDAN DISTRICT KECH	65.000 0.000	65.000	43.000 0.000	43.000	66%	10.000 0.000	10.000	82%	12.000 0.000
3111	Z2022.0750 Qilla Saifullah Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLA SAIFULLAH	230.000 0.000	230.000	196.426 0.000	196.426	85%	10.000 0.000	10.000	90%	23.574 0.000
3112	Z2023.2402 Awaran Approved	PROT WALL PIR JAN BZR TERTEJ, M HAYAT BZR TERTEJ, NIAZ AHMED NADAGU, MUSHTARIKA MSTR GHULAM NABI ABDUL RASED MASHI, KHAIR JAN FAQER & OTHRS	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3113	Z2023.1907 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL FOR KILI GUL MOHAMAD, MAJEED & AJBANI TEHSIL KARKH DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3114	Z2022.2499 Kachhi Approved	REHABILITATION OF GANGHA CHANNEL SHORAN TEHSIL SUNNI KACHHI	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3115	Z2023.2417 Awaran Approved	FLOOD PROTECTION WALL KALEDZAI BAZAR, MASTER MUHAMMAD HAYAT BAZAR, MULANA ABDUL SHAKOOR BAZAR ALLAHAD BAZAR, AND AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3116	Z2023.1924 Khuzdar Approved	CONST: OF PCC PROTECTION WALL AT KILL GHULAM NABI JAFARABAD DIST KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3117	Z2022.2501 Kachhi Approved	CONST OF WATER CHANNEL TUNIYA TO LEHRI, TEHSIL SHORAN KACHHI	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
3118	Z2023.2438 Ziarat CPApproved	FLOOD PROTECTION WALL AT M. RAFIQ MAKALZAI, KILLI AHMADOON, UC SAROO ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3119	Z2023.2025 Kharan Approved	COSTRUCTION OF FLOOD PROTECTION BUNDS AND GABIONS IN UC SARAWAN, UC ULMARK DISTRICT KHARAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3120	Z2023.2439 Qilla Saifullah CPApproved	FLOOD PROTECTION WALL FOR PROTECTION OF GOVT: MIDDLE SCHOOL, RHC AND CVH AT KILLI GHUNDA MANA, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3121	Z2023.2076 Jhal Magsi Approved	REHABILITAION OF GAJAN CHANNEL TEHSIL GANDAWAH, DISTRICT JHAL MAGSI	32.000 0.000	32.000	6.400 0.000	6.400	20%	10.000 0.000	10.000	51%	15.600 0.000
3122	Z2023.2478 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GOTH MAT KALOO VILLAGE DISTRICT JHAL MAGSI	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
3123	Z2023.2104 Kachhi Approved	PROTECTION WALL AT KUND KIRTA BOLAN KACHHI	40.200 0.000	40.200	4.000 0.000	4.000	10%	10.000 0.000	10.000	35%	26.200 0.000
3124	Z2023.2211 Kalat Approved	CONST: OF FLOOD PROTECTION WALL & PCC IN KILI MALANGZAI CHOTANK KHALIQABAD AREA DISTT KALAT	13.120 0.000	13.120	2.624 0.000	2.624	20%	10.000 0.000	10.000	96%	0.496 0.000
3125	Z2019.0006 Provincial Approved	BALUCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP).	7207.000 40629.950	47836.950	1909.520 14634.55 0	16544.07 0	35%	1159.396 6975.000	8134.396	52%	4138.084 19020.40 0

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3126	Z2023.2309 Kech Approved	FLOOD PROTECTION BUND AT SORAP KAUR KOREY POSHT SORAP NEAR IQBAL HAJI WAHID BAKHSH AGRICULTURE FRAM BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3127	Z2023.2310 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT SHAPUK	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
3128	Z2023.2335 Kech Approved	FLOOD PROTECTION BUND AT SOLOVI KAUR NAKO HAMZA SOLO BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3129	Z2023.2346 Kech Approved	FLOOD PROTECTION BAND AT HOSPITAL BAZAR KOHAD TUMP	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3130	Z2023.2387 Ziarat Approved	CONSTRUCTION OF FLOOD PROTECTION WALL KAWAS SHARKI DISTRICT ZIARAT.	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
3131	Z2023.2398 Awaran Approved	PROT: WAL AT M. NOOR H. LAL BZR,SIRAJ AHMD GWZ CHNL SIAH DUMB, GHLM RASOL M. HSN SHNK KAUR, NOR AHMD LANJR, AND OTHERS AT JHAO	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
3132	Z2023.2418 Awaran Approved	FLOOD PROTECTION WALL MIR PIR JAN BAZAR CHERI MALAR, AWARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3133	Z2023.2421 Awaran Approved	FLOOD PROTECTION DR BADAL ,MOLVI M ALIM KARKI, QADEER GHULLAM MOHD DAERA,MASHKEY DIST AWARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3134	Z2023.2422 Awaran Approved	FLOOD PROTECTION MUTAHER QAYAOOB NOKJO SHAR, SHADENZI NO1,SHADENZI NO2 MASHKEY DIST AWARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3135	Z2022.2660 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION / DIVERSION BUND AT NIZAR ABAD TETYANI TUMP KECH	48.000 0.000	48.000	13.440 0.000	13.440	28%	10.000 0.000	10.000	49%	24.560 0.000
3136	Z2022.0495 Kachhi Approved	LINING OF FLOOD CHANNEL SIAH AAB SHORAN TEHSIL SUNNI KACHHI	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3137	Z2023.2428 Provincial Approved	EXTENTION OF PAT FEEDER CANAL PROJECT (CLEARANCE OF LIABILITIES OF CONTRACTORS)	818.541 0.000	818.541	752.179 0.000	752.179	92%	13.272 0.000	13.272	94%	53.090 0.000
3138	Z2021.1736 Bela Approved	FLOOD PROTECTION BUND MIANDAD JAMALI LOHI	22.500 0.000	22.500	6.000 0.000	6.000	27%	10.000 0.000	10.000	71%	6.500 0.000
3139	Z2023.2446 Quetta CPApproved	CONST OF FLOOD PRETECTION WALL FOR KILLI MALIK ABDUL KHALIQ KAKAR NAWAN KILLI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3140	Z2022.2707 Panjgur Approved	CONSTRUCTION OF 100 KAREZATS IN DISTRICT PANGJUR	100.000 0.000	100.000	35.000 0.000	35.000	35%	13.000 0.000	13.000	48%	52.000 0.000
3141	Z2023.2468 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL MINA BAZAR KILLI MUSAZAI,MUHAMMAD ABUZAR KILLI SANKSAI UC SAMBAZAR DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3142	Z2023.2509 Dera Bugti Approved	REHABILITATION OF KONAL DAM PICHING AND SPIL WAY BAKAR DERA BUGTI	80.000 0.000	80.000	36.000 0.000	36.000	45%	44.000 0.000	44.000	100%	0.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3143	Z2022.0712 Kech Approved	CONST. OF FLOOD PROTECTION BUND SARI SHAYHAQ A JOO BULLO MAND, KECH	38.500 0.000	38.500	10.780 0.000	10.780	28%	10.000 0.000	10.000	54%	17.720 0.000
3144	Z2023.2514 Provincial Approved	EMERGENCY FLOOD ASSISTANCE PROJECT	2024.300 16901.000	18925.300	125.000 11600.00 0	11725.00 0	62%	419.360 5301.000	5720.360	92%	1479.940 0.000
3145	Z2022.0794 Khuzdar Approved	CONST OF MIANDAAR STORAGE/DELAY ACTION DAM TEHSIL WADH KHUZDAR	300.000 0.000	300.000	60.000 0.000	60.000	20%	48.000 0.000	48.000	36%	192.000 0.000
3146	Z2021.2056 Quetta Approved	CONSTRUCTION OF RCC FLOOD CHANNEL OF MULAKHAIL ABAD NEAR EASTERN BYPASS QUETTA	20.000 0.000	20.000	16.511 0.000	16.511	83%	3.489 0.000	3.489	100%	0.000 0.000
3147	Z2023.2036 Bela CPApproved	RETAINING WALL 500 FT ARIFWAL AND 500 FEET MAZAR WALABELA., LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3148	Z2023.2065 Jhal Magsi Approved	FLOOD PROTECTION BUND NEW SHAMBANI VILLAGE JHAL MAGSI	48.500 0.000	48.500	9.700 0.000	9.700	20%	10.000 0.000	10.000	41%	28.800 0.000
3149	Z2023.2077 Loralai Approved	CONST: OF FLOOD CHANNEL NEAR MULVI HANIF MASJID NASAR ABAD MERGING INTO MAIN LEVIES LINE DISTRICT LORALAI.	46.740 0.000	46.740	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	36.740 0.000
3150	Z2023.2113 Quetta CPApproved	CONST: REHABILITATION AND DESILTING OF KILI ALKOZAI DRAIN AT DEBA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3151	Z2023.2155 Harnai Approved	RESTORATION OF SARWATI FLOOD PROTECTION DIVERSION BUND DISTRICT HARNAI.	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
3152	Z2023.2208 Kachhi Approved	CONST: PROTECTION BAND AT GOTH KOKAR, GOTH AWAN TEHSIL BALANARI DIST:KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3153	Z2012.0537 Qilla Saifullah Approved	DEVELOPMENT SCHEMES OF DISTRICT, QILLA SAIFULLAH (EXT: & IMPROV: OF KAREZES IN DIST. QILLA SAIFULLAH).	230.259 0.000	230.259	96.052 0.000	96.052	42%	26.841 0.000	26.841	53%	107.366 0.000
3154	Z2011.0703 Naseerabad Approved	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	195.310 0.000	195.310	157.772 0.000	157.772	81%	10.000 0.000	10.000	86%	27.538 0.000
3155	Z2023.1915 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KANDHI TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3156	Z2023.2336 Kech Approved	FLOOD PROTECTION WALL AT BANI KAUR MEHNAZ BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3157	Z2023.1923 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KOCHAVE & TARASANI ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3158	Z2023.2349 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT OF HAIRDIN DRAIN IN DISTRICT SOHBAT PUR.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3159	Z2021.2236 Kech Approved	CONST. OF FLOOD PROTECTION BUND LEFT & RIGHT SIDE DO KUURM	39.000 0.000	39.000	14.625 0.000	14.625	38%	10.000 0.000	10.000	63%	14.375 0.000
3160	Z2023.1949 Quetta CPApproved	CONST: OF FLOOD PROTECTION DRAIN AT KILI LALA SALAH U DIN, GULISTAN ROAD & PIRKANI ABAD KILI, QUETTA.	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3161	Z2023.2367 Washuk CPapproved	CONST: OF FLOOD PROTECTION KILLI MIR ABDUL KALIQ ESSZAI,KILLI HASSAN SUMALANI BASIMA	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
3162	Z2023.1985 Kech Approved	CON: OF PROTECTION BAND ZUBAIDA JALAL ROAD TO OLD MAND ROAD VIA NIZAR HOUSE TO MADRISA HAFSA SHEKKAN TURBAT KECH	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
3163	Z2023.2380 Ziarat Approved	CONSTRUCTION OF KAREEZ FOR KILLI PORNIA SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3164	Z2023.1997 Kech Approved	CON: OF FPB KECH KAUR AT GOKDAN DISTRICT KECH	28.000 0.000	28.000	1.120 0.000	1.120	4%	10.000 0.000	10.000	40%	16.880 0.000
3165	Z2023.2412 Awaran Approved	PROTECTION WALL SAHIBDAD ZEELAG JHAO, SAEEDULLAH BEZANJO WAJAH BAGH JHAO, MUSHTARIKA KESHARI PEELAR JAHU, HEEKAL PEELAR JAHU, MACHI KURAK JAHU, AWARAN	42.000 0.000	42.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	32.000 0.000
3166	Z2023.2017 Pishin CPapproved	FLOOD PROTECTION WALL/BUND IN KILI BUGARZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3167	Z2023.2437 Quetta Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR IDSP UNIVERSITY HANA AREA DISTRICT QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3168	Z2023.2026 Kharan Approved	COSTRUCTION OF FLOOD PROTECTION BUNDS AND GABIONS IN UC ULMARK, DISTRICT KHARAN	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3169	Z2023.1931 Khuzdar Approved	CONST: OF FLOOD PROTECTION BAND WALL FOR SALEHZAI FEROWABAD DIST KHUZDAR	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3170	Z2023.2030 Bela CPapproved	PACCA MORI FOR THE FARMERS OF KENHWARI, PAWAN, AHORA, SUKKEN , WAYARO, UTHAL TEHSIL UTHAL , LASBELA	20.500 0.000	20.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.500 0.000
3171	Z2023.2467 HUB Approved	PROTECTION BAND FOR CHAKKAR KHAN VILLAGE SAKRAN HUB	17.560 0.000	17.560	3.512 0.000	3.512	20%	10.000 0.000	10.000	77%	4.048 0.000
3172	Z2023.1981 Harnai Approved	CONST: OF FLOOD PROTECTION WALL ZARDALO COST SHAHRAG, WALL CHOKI, ROGHI, ARBUZ, HARNAI TOWN AREA, BABIYAN I, BABIYAN II, NAKAS GOCHINA HARNAI.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3173	Z2023.2060 Jhal Magsi Approved	PROTECTION WALL & REGULATOR GATE AT DHORA FLOOD IRRIGATION SCHEME DISTRICT JHAL MAGSI	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
3174	Z2023.1990 Kech Approved	CON:OF SMALL STORAGE WATER RESERVOIRDETENTION BUND TALOOI FOR AGRI & DRINKING PURPOSES TEHSIL DASHT DIST KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3175	Z2023.2067 Jhal Magsi Approved	FLOOD DIVERSION EMBANKMENT AT KONARA U C KHARI DISTRICT JHAL MAGSI	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3176	Z2023.2029 Bela CPApproved	PACCA MORI FOR LAKHRA, HARA MOOSANI, SHEH, DANG SABRA TEHSIL LAKHRA , LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3177	Z2023.2315 Kech Approved	EXT OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3178	Z2023.2330 Kech Approved	FLOOD PROTECTION WALL AT ZIRDAN KAUR HAMID SOHRAB BAZAR ALANDOR	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3179	Z2023.2196 Kachhi Approved	PROTECTION BAND AT OLD JALAL KHAN, MEHBOOB ABAD, BIJARABAD AND OTHERS TEH BHAG DIST: KACHHI	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3180	Z2023.2333 Kech Approved	FLOOD PROTECTION WALL AT MOHD ABAD KAUR MEHNAZ HAJI BOHER AREA BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3181	Z2023.2224 Zhob CPApproved	FLOOD PROTECTION WALL IN UC ASHIWAT , TEHSIL KAKR KHURSAN	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
3182	Z2023.2345 Kech Approved	FLOOD PROTECTION BAND AT KAHORI ZAINAB MANINDI KOLAHO	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3183	Z2023.2316 Kech Approved	EXT OF FLOOD PROTECTION BUND AND CONST: NEW 4 NO OF SPURS AT KILL KAUR SARI KARKI	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
3184	Z2023.2359 Sohbatpur Approved	CONST: OF FLOOD PROECTION BAND BRIDGE BAGAR & DISTRICT SOHBAT PUR	16.360 0.000	16.360	3.272 0.000	3.272	20%	10.000 0.000	10.000	81%	3.088 0.000
3185	Z2023.2338 Kech Approved	FLOOD PROTECTION WALL AT ZINDAGIR KAUR MUSLIM ABAD MEHNAZ BULEDA	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
3186	Z2023.2370 Naseerabad Approved	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF UMRANI DISTRIBUTARY FROM RD 0 000 TO RD: 37 000 DISTRICT NASEERABAD	45.000 0.000	45.000	5.000 0.000	5.000	11%	10.000 0.000	10.000	33%	30.000 0.000
3187	Z2023.2350 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT OF 1-R MAIN DRAIN IN DISTRICT SOHBAT PUR.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3188	Z2023.2400 Awaran Approved	PROT WAL M IBRAHIM JUMA KHAN GAJARU JHAO, MARUKI HIFAZATI BUND JHAO, ZAHID HUSAIN NOR M SIAH DUMB, MIAR KHUDABAKSH CAMP JHAO, ELAHIM & OTHERS AT JHAO	46.000 0.000	46.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	36.000 0.000
3189	Z2022.0016 Provincial CPApproved	REVIVAL OF BALOCHISTAN WATER RESOURCES PROGRAMME (EU).	50.000 7500.000	7550.000	0.000 1100.000	1100.000	15%	0.100 10.000	10.100	15%	49.900 6390.000
3190	Z2023.2353 Sohbatpur Approved	REHABILITATION AND IMPROVEMENT OF JHUDAIR MAIN DRAIN IN DISTRICT SOHBAT PUR.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
3191	Z2023.2414 Awaran Approved	PROTECTION WALL TALIB HUSSAIN BEZANJO JHAO, AHMED KHUDABAKSH NONDRA JHAO, AND AWARAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3192	Z2023.2355 Sohbatpur Approved	CONST: OF SYPHON ON PAT BRANCH DRAIN AT RD.70 OF UCH CANAL DISTRICT SOHBAT PUR.	58.400 0.000	58.400	5.840 0.000	5.840	10%	10.512 0.000	10.512	28%	42.048 0.000

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IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3193	Z2023.2415 Awaran Approved	PROTECTION WALL KHAN MUHAMMAD BAZAR LABACH, MASTER PIR BUKSH GAZZI PIRANDAR AWARAN, GHAFAR ALI MUHAMMAD MASHI AWARAN, BAZAG TOWER JHAO, AWARAN	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
3194	Z2023.2360 Kohlu CPapproved	PROTECTION WAL, SINJAR MIR NISAR KHAN ,MIR QAISAR KHAN, KILI YOUSAF ORYANI,	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3195	Z2023.2426 Awaran Approved	FLOOD PROTECTION ABDUL KARIM SOHRAB ,SHAMS SHAH KONSRO PARWAR, MOHD MUSLIM BANSER,MUSLIM AKBAR GORKAE MASHKEY AWARAN	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
3196	Z2022.0325 Kachhi Approved	CONSTRUCTION OF GUIDE EMBANKMENT AND PROTECTION WORK AT GISHTRI BOTH SIE IN MACH KACHHI	49.850 0.000	49.850	11.850 0.000	11.850	24%	10.000 0.000	10.000	44%	28.000 0.000
3197	Z2023.2375 Naseerabad Approved	REHABILITATION OF MINOR SYSTEM OF MANJHOO SHORI SUB DIVISION NASEERABAD	43.000 0.000	43.000	8.600 0.000	8.600	20%	10.000 0.000	10.000	43%	24.400 0.000
3198	Z2023.2433 Kech Approved	CONSTRUCTION OF HEKANOG DELAY ACTION DAM (SB)	50.000 0.000	50.000	0.071 0.000	0.071	0%	49.290 0.000	49.290	99%	0.639 0.000
3199	Z2023.2382 Ziarat Approved	CONSTRUCTION OF KAREEZ FOR KILLI SHENLAIZ, SUI, RAKINI, DAGGER, TEHSIL SINJAVI DISTRICT ZIARAT.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3200	Z2023.2476 Jhal Magsi Approved	BED CLEARNACE OF NINDANI IRRIGATION CHANNEL DISTRICT JHAL MAGSI	24.240 0.000	24.240	4.848 0.000	4.848	20%	10.000 0.000	10.000	61%	9.392 0.000
3201	Z2022.0345 Kech Approved	CONST OF FLOOD PROTECTION BAND AT GARUK KAUR UC GINNAH KECH	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3202	Z2023.2392 Ziarat Approved	PROVISION OF WATER CHANNAL FOR KILLI KACH DISTRICT ZIARAT.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3203	Z2023.2399 Awaran Approved	PROTECTION WALL SAIRH KAUR JHAO	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3204	Z2023.2404 Awaran Approved	PROTECTION WALL SARFARAZ BAZAR LABACH ,HAJI DILMURAD SIAH GAZZI, WALL PURANA BEDI , AHMED KHAN BAZAR AWARAN, AND OTHERS AWARAN	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
3205	Z2023.2406 Awaran Approved	PROTECTION WALL DR SAEED AHMED SAJIDI LABACH, KHALID UMAR MASHI, MUMTAZ YOUSAF MASHI , KAHN E ZEELAG MUSHTARIKA KAUR	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
3206	Z2023.2423 Awaran Approved	FLOOD PROTECTION KARKI GAJAR TOWN,JANEEF ABAD PARWAR,ABDUL KAHEEM SEPAHO, MASKEY AWARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3207	Z2023.2434 Kech Approved	CONSTRUCTION OF MASERAG DELAY ACTION DAM (SB)	50.000 0.000	50.000	0.071 0.000	0.071	0%	49.929 0.000	49.929	100%	0.000 0.000
3208	Z2023.4479 Jhal Magsi CPapproved	STRENGTHENING OF ERODED PORTIONS OF FIVE DISTRIBUTION OF MOULA LINED CHANNEL TEHSIL GANDAWAH	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3209	Z2023.2459 Sibi Approved	CONSTRUCTION OF FLOOD RIVER FROM MURAD WAH MITHA KHAN DISTRIBUTION SCHEME TO MUCH IN TEHSIL LEHRI DISTRICT SIBI	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3210	Z2023.1911 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL ROLL MORDAN TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3211	Z2023.2023 Kharan Approved	COSTRUCTION OF FLOOD PROTECTION BAND AND GABIONS KILLI KOH PUSHT, UC RASHKOH, TOMULK,UC TOTAZAI, DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3212	Z2023.1914 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL BALOCH KHAN, NOKJO, KHAROK, CHUTTA TEHSIL KARKH DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3213	Z2023.2034 Bela CPapproved	PROTECTION BAND FOR SHARQI TIYARA PIR MOZA TIYARA UC DANDA TEHSIL BELA, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3214	Z2023.2035 Bela CPapproved	10 FT MORI FOR GOTH MORYANI, AMIN JUMA SYA, AMIN SUWALI, HAJI RAZA MUHAMMAD, AHMED FATEH,ALAM FATEH, 750 FEET LAL MUAHMMAD GADOR BELA., LASBELA	11.500 0.000	11.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	87%	1.500 0.000
3215	Z2023.1916 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL GULAINZER, YAKBOZI TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3216	Z2023.2037 Bela CPapproved	PACCA MORI FOR THE FARMERS OF NAKA KHARARI, CHHOR, SONMIANI, DAM WINDER.	14.000 0.000	14.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.000 0.000
3217	Z2023.1912 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KUAN, PANIWAND, KHARZAN, TEHSIL MOOLA DIST KHUZDAR	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
3218	Z2023.2071 Jhal Magsi Approved	FLOOD PROTECTION BUND FOR AGRICULTURE LAND MOUZA KHARI TEHSIL GANDAWAH DISTRICT JHAL MAGSI.	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
3219	Z2023.1919 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL GABION NICHARI, SARAP, TEHSIL ZEHRI DIST KHUZDAR	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3220	Z2023.2120 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR NEAR ABSOR TURBAT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3221	Z2023.1945 Quetta CPapproved	CONST: OF PROTECTION WALL IN HANNA URAK ZARKHOO QUETTA.	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000
3222	Z2023.2162 Harnai Approved	RESTORATION OF GANDERI VIALA KILLI SHAIKHAN AT DISTRICT HARNAI	41.100 0.000	41.100	4.000 0.000	4.000	10%	10.000 0.000	10.000	34%	27.100 0.000
3223	Z2023.1948 Quetta CPapproved	CONST: OF FLOOD PROTECTION WALL FOR KILI MASTER SALEM, TAKHTANI BYPASS QUETTA	45.275 0.000	45.275	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.275 0.000
3224	Z2023.1946 Quetta CPapproved	CONST: OF URBAN FLOOD DRAIN IN UC KACHI BAG SHADAINZAI SARYAB QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3225	Z2023.1986 Kech Approved	CON: OF FLOOD PROTECTION BUND GOWARAGI KAUR BAL CROSS TEHSIL DASHT DIST KECH	14.000 0.000	14.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.000 0.000
3226	Z2023.2231 Zhob CPApproved	FLOOD PROTECTION WALL IN UC VYALA WALA AKRAM & VIYALLA SHERK & KILI MARRYAM TEHSIL ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3227	Z2023.1947 Quetta CPApproved	REHAB - IMPROV. OF OLD KAREZ (WATER CHANNEL) AT KECCHI BAIG AND ADJOINING AREAS OF QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3228	Z2023.2267 Zhob CPApproved	FLOOD PROTECTION WALL IN ZHOB CITY WEST & NORTH AREA DISTRICT ZHOB	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
3229	Z2023.2006 Kachhi CPApproved	CONST: OF WATER CHANNEL FROM KHOKAR TO VILLAGE MIR HAJI KHAN SOOMRO, TEHSIL BHAG KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3230	Z2023.1950 Quetta CPApproved	CONST: OF FLOOD PROTECTION WALL FOR KILI IMRAN KHUTAKZAI URAK QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3231	Z2023.2293 Sherani CPApproved	CONST: OF FLOOD PROTECTION WALL AT KILI HASSAN KHAN HARIFAL ZARA AGHBARAGI AND HARIFAL AREAS OF DISTRICT SHERANI .	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3232	Z2023.2033 Bela CPApproved	04 NOS. PROTECTION BAND FOR GOTH SIDDIQ, BARIJA, IMAM BAKHSH, HAJI IBRAHIM, BAANOO GOTH MOZA CHAK WAYARO UC WARAO TEHSIL UTHAL, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3233	Z2023.2326 Kech Approved	FLOOD PROTECTION BUND AT JAMADAR ABDUL REHMAN ORCHARD LAND GALI BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3234	Z2023.1971 Sibi Approved	CONST: OF FLOOD PROTECTION BUND FOR VILLAGE MALL GISHKORI DISTRICT SIBI	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3235	Z2023.2339 Kech Approved	FLOOD PROTECTION WALL AT MASJID KAUR REKO BULEDA	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
3236	Z2023.2058 Jhal Magsi Approved	RAISING STRENGTHENING OF FLOOD PROTECTION BUND KOT MAGSI TO CHUKHI DISTRICT JHAL MAGSI	44.000 0.000	44.000	8.800 0.000	8.800	20%	10.000 0.000	10.000	43%	25.200 0.000
3237	Z2023.2396 Awaran Approved	CONST OF RCC SPIAL WAY RENOV:AND STRENGTHENING OF KEEL KAUR DAM TEHSIL JHAOO, AWARAN.	120.000 0.000	120.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	20%	96.000 0.000
3238	Z2023.2013 Dera Bugti Approved	CONSTRUCTION OF GUIDE BUND OF MAST THAL PEER KOH DERA BUGTI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3239	Z2023.2397 Awaran Approved	PROT: WALL AT AKHTAR G. M. LANJAR , M AZAM AMIR ABAD ,NAKU S. BEZINJO, NASIR H. LANJAR, SANLLAH G., MOL. M. SADIQ W. BAGH,ABDULLAH M. K. JHAO, AWARAN	51.500 0.000	51.500	0.000 0.000	0.000	0%	10.300 0.000	10.300	20%	41.200 0.000
3240	Z2023.2059 Jhal Magsi Approved	REHABILITATION OF YAKDAR FLOOD CANAL TEHSIL JHAL MAGSI DISTRICT JHAL MAGSI	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3241	Z2023.2407 Awaran Approved	PROTECTION WALL MIR KARIM BUKSH ZOOMDAN PIRANDER, EJAZ WALI MUHAMMAD BAZAR DHAL BEDI , KAUR NEEL NAKI BAZDAD , AND OTHERS AWARAN	44.000 0.000	44.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	34.000 0.000
3242	Z2023.2409 Awaran Approved	PROTECTION WALL ABDU WAHEED QADIR BUKSH KUN GARAI JAHU,MUSHTARIKA WADIJAHU,EID MUHAMMAD LAL BUKSH PEELAR JAHU, SHANDI KABRISTAN JAHU	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3243	Z2023.2223 Zhob CPApproved	FLOOD PROTECTION WALL IN UC SHAGHOOL , TEHSIL KAKR KHURSAN	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
3244	Z2023.2469 Ziarat CPApproved	PROVIDING OF 2000 FT. PROTECTION WALL AT KILLI GHARBI KAWAS DIST ZIARAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
3245	Z2023.2471 Kech Approved	CONST OF PROTECTION BAND AT CHEERI BAZAR TUMP, RUDBUNTUMP, SARI BAZAR TUMP & KARIM BAZAR DANUK DISTRICT KECH.	200.000 0.000	200.000	2.800 0.000	2.800	1%	39.440 0.000	39.440	21%	157.760 0.000
3246	Z2023.2250 Zhob CPApproved	FLOOD PROTECTION WALL IN KILI KILI TAKAI TEHSIL ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3247	Z2023.2319 Kech Approved	FLOOD PROTECTION WALL AT LEFT & RIGHT SIDE ATKOHEY BUN KAUR KAMREDE WALI MOHD BAZAR REK E SAR BIT BULEDA	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
3248	Z2023.2266 Zhob CPApproved	FLOOD PROTECTION WALL IN ZHOB CITY EAST AREA DISTRICT ZHOB	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
3249	Z2023.2362 Kohlu CPApproved	PROTECTION WALL KILI MIR NOOR AHMED & KILI JUMA KHAN SALARANI , MIR SHAMS-ABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3250	Z2023.2324 Kech Approved	FLOOD PROTECTION BUND AT JINTARI KAUR ABDUL HAMEED ABAD BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3251	Z2023.2378 Ziarat Approved	FLOOD PROTECTION WALL FOR KILLI ZARGI DISTRICT ZIARAT.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3252	Z2023.2388 Ziarat Approved	CONSTRUCTION OF SASNAK MANNA KAREEZ DISTRICT ZIARAT.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3253	Z2023.2381 Ziarat CPApproved	CONSTRUCTION OF WATER CHANNAL FOR KILLI URHAS TEHSIL SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3254	Z2023.2394 Ziarat Approved	PROVISION OF KAREEZ FOR KILLI ZARGAI DISTRICT ZIARAT.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3255	Z2023.2405 Awaran Approved	PROTECTION WALL FAQEER MUHAMMAD DILMURAD MASHI AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3256	Z2023.2425 Awaran Approved	FLOOD PROTECTION EID MOHD DILMURAD KAT CHER ZAFAR MEYANI KALAT CHER, IFTEKHAR SHAH SEPAHO MASHKEY AWARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000

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	Ongoing	SURFACE IRRIGATION									
3257	Z2023.2413 Awaran Approved	PROTECTION WALL TOWER ZEELAG JHAO, RAHEEM BUKSH CHAKUL JHAO, KALANCHU NARMAGI JHAO, AND OTHERS AWARAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
3258	Z2023.2463 Quetta CPApproved	REHABILITATION AND PROVISION OF WATER CONVEYANCE SYSTEM OF CHECK DAM WESTREN BYPASS DISTRICT QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
3259	Z2023.2473 Jhal Magsi Approved	CONSTRUCTION OF AMUR BHOTANI FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	31.700 0.000	31.700	6.340 0.000	6.340	20%	10.000 0.000	10.000	52%	15.360 0.000
3260	Z2023.2481 Kalat Approved	FLOOD PROTECTION STRUCTURE KILLI GOM KALAT	44.010 0.000	44.010	8.802 0.000	8.802	20%	10.000 0.000	10.000	43%	25.208 0.000
3261	Z2023.2466 HUB Approved	CONCRETE SHADE AT LASBELLA CANNAL MINOR NUMBER 7 AND 8 BOTH HUB	80.000 0.000	80.000	8.000 0.000	8.000	10%	14.400 0.000	14.400	28%	57.600 0.000
Sub-Total (Ongoing): 337 Schemes			30622.774 79777.950	110400.72 4	8602.662 38198.55 0	46801.21 2	28%	5998.965 14618.44 0	20617.40 5	48%	16021.14 7 26960.96 0
	New	SURFACE IRRIGATION									
3262	Z2024.2676 Kachhi CPApproved	CONSTRUCTION AND REHABILITATION OF FLOOD PROTECTION BUND AROUND VILLAGE GOHRANI, SONA KHAN BATINA FATWANI AND KALHORA TEHSIL BHAG.	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
3263	Z2024.2688 Mastung CPApproved	CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI HAJI GHULAM JAN GHULAM PRAINZ AREA MASTUNG	48.500 0.000	48.500	0.000 0.000	0.000	0%	19.400 0.000	19.400	40%	29.100 0.000
3264	Z2024.2689 Mastung CPApproved	CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI CHOTO SHAHOZAI MASTUNG	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3265	Z2024.0989 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT ZARGHOON GHAR HARNAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3266	Z2024.1002 Naseerabad Approved	REHABILITATION/ DE-SLITTING OF MINOR SYSTEM OF DERA MURAD JAMALI SUB DIVISION OF DISTRICT NASEERABAD	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
3267	Z2024.1032 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI HASSANZAI ZHOB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3268	Z2024.1037 Sibi Approved	RAISING AND STRENGTHENING FLOOD PROTECTIN BUND FOR VILLAGE USMAN GOLA TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3269	Z2024.1058 Jhal Magsi Approved	CONST OF FLOOD IRRIGATION MINOR HATHIARY AREA DISTRICT JHAL MAGSI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3270	Z2024.1059 Jaffarabad Approved	LINING OF MINOR M8-R OF MOHABAT PUR DISTRY OF PAT FEEDER CANAL DISTRICT JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3271	Z2024.1083 Qilla Saifullah Approved	BED CLEARANCE OF GUT SHADEZAI TGANI DAM, MUSLIM BAGH KILLA SAIFULLAH	75.000 0.000	75.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	51%	36.750 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3272	Z2024.1088 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF HAJI AHMED ALI AND OTHERS MOUZA BAIMSHAH MAT DUI DERA BUGTI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3273	Z2024.1092 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF SHER MUHAMMAD NAD OTHERS MOUZA SHEHSHI AREA SUI DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3274	Z2024.1095 Khuzdar Approved	PROTECTION OF PCC BUND IN DIFFERENT KILLIS OF KHUZDAR CITY KILLI JAFFARABAD, KILLI NEYAMJO AND KILLI KHAIRAWA KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
3275	Z2024.1168 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT ALANDOOR KAUR FIDA DOST MOHELLAH BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3276	Z2024.1170 Kech Approved	CONSTT: OF FLOOD PROTECTION BUNE LEFT & RIGHT AT ZINDAGIR KAUR MEHNAZ BULEDA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3277	Z2024.1218 Kech Approved	CONST: OF FLOOD PROTECTION BUND WAJA ALI MOHAMMAD BAZAR ALANDOOR DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3278	Z2024.1233 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT TORKOP KAUR SOLO BUEDA	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3279	Z2024.1246 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND NOOR MOHAMMAD JANGAL BULEDA DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3280	Z2024.1255 Kech CPApproved	REHABILITATION & CLEANING OF MASTER SHABAKAR KAREZ AT SAMI IN DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3281	Z2024.0918 Jhal Magsi Approved	BED CLEARANCE OF FLOOD IRRIGATION MINORS MAT BANGULANI AREA DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3282	Z2024.0917 Jhal Magsi Approved	DE-SILTING OF PATFEEDER CANAL RD 620+000 TO 680+500 DISTRICT JHALMAGSI	65.000 0.000	65.000	0.000 0.000	0.000	0%	40.750 0.000	40.750	63%	24.250 0.000
3283	Z2024.0922 Jhal Magsi Approved	CONST:OF INLET STRUCTURE AT LAIBO MINOR SAIFABAD AREA DISTRICT JHAL MAGSI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3284	Z2024.0934 Sohbatpur Approved	LINING/DSILTING WATER CHANNEL/DRAIN OF SARDAR NOOR MUHAMMAD KHAN GOLA ROAD, DISTRICT SOHBATPUR.	15.050 0.000	15.050	0.000 0.000	0.000	0%	7.525 0.000	7.525	50%	7.525 0.000
3285	Z2024.0941 Sibi Approved	DESALTING OF FLOOD CANAL KHANO TO MOZA SHAHZAIN TEHSIL LEHRI DISTRICTSIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3286	Z2024.0970 Quetta Approved	REHABLIION OF WORK PROTECTION WALL ARBAB TOWN TOOR NASAR AIRPORT ROAD QUETTA	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
3287	Z2024.0977 Qilla Saifullah Approved	CONST: AND REHABILITATION OF WATER COURSE NALAI RAGHA BAKALZAI, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3288	Z2024.0979 Usta Muhammad Approved	BED CLEARANCE OF MAIN KHIRTER CANAL RD102+000 TO RD 125+000	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
3289	Z2024.0980 Usta Muhammad Approved	BED CLEARANCE OF DUMB,KHAN PUR AND FAIZABAD DISTY	46.000 0.000	46.000	0.000 0.000	0.000	0%	18.400 0.000	18.400	40%	27.600 0.000
3290	Z2024.0985 Usta Muhammad Approved	RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA DRAIN AND PATOJA DRAIN,CHOKI SUB DRAIN IN DISTRICT USTA MUHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3291	Z2024.0921 Jhal Magsi Approved	RE-CONST:OF REGULATOR GATE NEHAL KHAN MINOR DISTRICT JHAL MASGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3292	Z2024.1044 Sohbatpur Approved	REHABILITATION/IMPROVEMENT OF PAT BRANCH DRAIN DISTRICT SOHBAT PUR	41.400 0.000	41.400	0.000 0.000	0.000	0%	41.400 0.000	41.400	100%	0.000 0.000
3293	Z2024.1046 Washuk Approved	ONSTRUCTION OF FLOOD PROTECTION BUND FOR AGRICULTURAL LANDS OF HAFIZ ZAKIR & OTHERS IN KEREICHI AREA DISTRICT WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3294	Z2024.1050 Kachhi Approved	CONST AND REHABILITATION OF FLOOD CHANNEL KHOKAR GARI AND PALLI WAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	63%	15.000 0.000
3295	Z2024.1052 Sibi Approved	DESILTING OF FLOOD CANAL BIN WAH GAWARAN, KODI WAH MAL GISHKORI, MAIN WAH GAWARAN AND KACHH WAH MAL GAWARAN TEHSIL & DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3296	Z2024.1054 Sibi Approved	CONST OF FLOOD PROTECTION BUND FOR VILLAGE RAISE ALLAH DAD GOLA TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3297	Z2024.1104 Bela Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR GOTH JAHNZABABAD AND OTHERS OF TEHSIL BHAG KACHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3298	Z2024.1110 Kech Approved	CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND BALL MULLA IMAM SORAG DAGAR & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3299	Z2024.1176 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT KALGAROO KAUR NEAR MIR ILLAHI BAKHSH KAREEZ KORAY PUSHT CHIB BULEDA, DISTRICT KECH.	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
3300	Z2024.1178 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT AZATHI KAUR GILLI BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3301	Z2024.1181 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND GANDANAM KAUR TEJABAN TEHSIL BULEDA DISTT: KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3302	Z2024.1190 Kech Approved	CONST: OF PROTECTION OF WALL AT SHEZATHI SHEDOLI TO GISH KAUR BULEDA DISTRICT KECH	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
3303	Z2024.1196 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN BULEDA DISTRICT KECH. RD.	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3304	Z2024.1203 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GATT-E- KAUR DANESAR BIJJAR BAZAR SHAHRAK DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3305	Z2024.1214 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR KOR E POSHT BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3306	Z2024.1225 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT SHERKUMB BADAR UD DIN BAZAR PIDARK DISTRICT KECH	22.120 0.000	22.120	0.000 0.000	0.000	0%	8.848 0.000	8.848	40%	13.272 0.000
3307	Z2024.1229 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT MESKI KAUR HAJI MUHAMMAD KAREEM FROM HOUSE BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3308	Z2024.1235 Kech CPApproved	CONST: OF GABIAN WALL FOR THE ORCHARD LAND LEFT SIDE OF THAL-E-KAUR AT SEKON SHAP THAL HOSHAB DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3309	Z2024.1252 Kech CPApproved	REHABILITATION & CLEANING OF KAREEZ OF DIFFERENT AREAS OF PB-25 TURABT, DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3310	Z2024.0920 Jhal Magsi Approved	RE-CONST:OF X-REGULATOR GATE ESCAPE DISTRY RD 43+000DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3311	Z2024.0916 Kalat Approved	CONCRETE FLOOD PROTECTION DARBAR TO GHOM	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
3312	Z2024.0919 Jhal Magsi Approved	BED CLEARANCE OF FLOOD IRRIGATION MINORS MOUZA YAKDAR DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3313	Z2024.1202 Kech Approved	CONST: OF FLOOD PROTECTION WALL SAKA DIL SHEP MUSTAFA AREA BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3314	Z2024.1204 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT ZIRDAN KAUR WAJA FAZAL BAZAR ALANDOR BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3315	Z2024.1238 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT KATORI KAUR YOUSUF MOHELLAH BULEDA DISTRICT KECH	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
3316	Z2024.1249 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF KALIKOT KAUR DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3317	Z2024.0935 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL OF KAPARI AND MIR ZAFFAR KHAN GOLA,DISTRICT SOHBATPUR.	10.089 0.000	10.089	0.000 0.000	0.000	0%	5.045 0.000	5.045	50%	5.044 0.000

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	New	SURFACE IRRIGATION									
3318	Z2024.0914 Pishin Approved	CONSTRUCTION OF STONE MASONRY WALL AT KILLI IBRAHIMZAI SYEDAN MANZARRI TEHSIL HURAMZAI DISTRICT PISHIN	49.980 0.000	49.980	0.000 0.000	0.000	0%	19.992 0.000	19.992	40%	29.988 0.000
3319	Z2024.1007 Jaffarabad Approved	EXTENSION OF 9AI MINOR OF MOHABAT PUR DISTRICT PAS FEEDER CANAL DISTRICT JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3320	Z2024.1010 Jaffarabad Approved	LINING OF NOORPUR SHAKH FROM KHAIRPUR PULL TO LATIFABAD HAZAR WAH USTA MUHAMMAD KIRTHAR CANAL	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3321	Z2024.1025 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC WALA AKRAM	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3322	Z2024.1027 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI VIALA ZHOB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3323	Z2024.1106 Awaran Approved	PROT: WALL DOST M. Q. DAK NONDARA, NAKO BAHOT MIRAN KEMP JHO, MOHD JAN KALTO JHO, M. NOOR SHEKH M. KAHADO MUSHTAREKA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3324	Z2024.1108 Awaran Approved	PROT: WALL MAQBOOL KHANZELAG 100RFT ZAHER LAL JAN LABACH 500RFT DHAROGHA BARFEE 200RFT AWARAN	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3325	Z2024.1167 Kech Approved	CONSTR: OF FLOOD PROTECTION BUND AT GISH KAUH MEHNAZ SAKEY DIL QABRISTAN BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3326	Z2024.1206 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT BANI KAUH ASAD AREA BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3327	Z2024.1253 Kech CPApproved	CLEANING OF DIFFERENT KAREEZES AT U/C PIDRAK, DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3328	Z2024.0930 Pishin Approved	EXTENSION AND IMPROVEMENT OF SANZALA KARAIZ, MULOOK KARAIZ, MANZARI KARAIZ, TEHSIL HURAMZAI DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3329	Z2024.0953 Quetta Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI KHANE ZAI AGHBERG	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3330	Z2024.0981 Usta Muhammad Approved	BED CLEARANCE OF NOOR PUR, GANDAKHA DISTRICT AND HAIDERO /SEER MINER	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
3331	Z2024.0984 Usta Muhammad Approved	RISING/STRENGTHENING EMBANKMENT OF GUNDAKHA MAIN 32KILOMETER IN LENGTH FROM DRAIN DISTRICT USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3332	Z2024.0994 Chaman Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR SIRKI TALERI KAREZ.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3333	Z2024.1028 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TORE DARGHA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	SURFACE IRRIGATION									
3334	Z2024.1039 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MIRAN BAGHDAR MUCH AREA TEHSIL LEHRI DISTRICT SIBI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3335	Z2024.1049 Kachhi Approved	CONSTRUCTION OF GUIDE EMBANKMENT PROTECTION BAND AT AL MADAN AREA MACH DISTRICT KACCHI	151.000 0.000	151.000	0.000 0.000	0.000	0%	74.700 0.000	74.700	49%	76.300 0.000
3336	Z2024.1109 Kech Approved	CONST OF FLOOD PROTECTION BUND AT ALANDOOR KAUR NADEEM SHAMBEYZIE MOHALLAH ALANDOOR BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3337	Z2024.1112 Kech Approved	CONST OF SMALL STORAGE / DETENTION BUND GARUK NOAK KAUR FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DIST KECH	36.790 0.000	36.790	0.000 0.000	0.000	0%	14.716 0.000	14.716	40%	22.074 0.000
3338	Z2024.1156 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT HARKORAG KAUR KOR E PUSHTH BULEDA DISTRICT KECH	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
3339	Z2024.1162 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT KECH KAUR PHASE II GWANKI SHAHRAK	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3340	Z2024.1163 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND SARI PALL GARONK HOSHAB DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3341	Z2024.1180 Kech Approved	CONSTT: OF FLOOD PROTECTION/DIVERSION BUND AT DAL-E- BAZAR KOLLWA DANDAR DISTRICT, KECH	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
3342	Z2024.1185 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND MESKI HOSHAB AT KILL KAUR, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3343	Z2024.1201 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT BIJLI KAUR SHAPOK DISTRICT KECH	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
3344	Z2024.0926 Jhal Magsi Approved	LINING OF SAINA CHANNEL PHASE-I DISTRICT JHAL MAGSI	48.500 0.000	48.500	0.000 0.000	0.000	0%	19.400 0.000	19.400	40%	29.100 0.000
3345	Z2024.0927 Jhal Magsi Approved	CONST:OF FLOOD IRRIGATION MINOR MOUZA DABA AREA DISTRICT JHA MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3346	Z2024.0982 Usta Muhammad Approved	BED CLEARANCE OF MITHRI AND QUBO DISTRY AND SHAHAN,PATUJA MINORS	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3347	Z2024.0983 Usta Muhammad Approved	RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA MAIN 30KILOMETER IN LENGTH FRON DRAIN DISTRICT USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3348	Z2024.0993 Chaman Approved	EXTENSION & IMPROVEMENT / LINING OF CHANNEL OF ZIYATI TANGAI KAREZ	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3349	Z2024.0999 Naseerabad Approved	STRENGTHENING OF RIGHT-SIDE EMBANKMENT OF PAT FEEDER CANAL RD 585 TO RD 620-00 DISTRICT NASEERABAD	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000

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			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3350	Z2024.1011 Jaffarabad Approved	CONSTRUCTION ON NEW DRAIN FROM KATOHAR GOTH TO HAIRDIN MAIN DRAIN IN DISTRICT JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3351	Z2024.1012 Jaffarabad Approved	REHABILITATION OF KHAN WAH (SINDH PORTION) DISTRICT JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3352	Z2024.1029 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI SHEIKHAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3353	Z2024.1038 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE SANGAT MACHHI TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3354	Z2024.1242 Kech CPapproved	CONST: OF FLOOD PROECTION BUND SORAP E KAUR SHAHEED MOHAMMAD ALI MUHELLAH BULEDA DISTRICT KECH	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
3355	Z2024.1051 Kachhi Approved	CONST AND REHABILITATION OF FLOOD CHANNEL MIR MURAD WAH AND NADIR WAH.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3356	Z2024.1251 Kech CPapproved	CONST: OF FLOOD PROTECTION WALL AND CONCRETE ROAD FOR YOUNUS MOHALLAH CHIB BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3357	Z2024.1074 Jhal Magsi Approved	DESILTING OF GOLANI MINOR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3358	Z2024.0929 Khuzdar Approved	FLOOD PROTECTION AT KILLI KATTAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3359	Z2024.1082 Musa Khail Approved	CONST OF WATER CHANNEL KHAN WAH IRRIGATION SCHEME NEAR HAJI GUL DAD HOUSE IN DROOG MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3360	Z2024.0932 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL/DRAIN GOTH MEHAR ALI, GOATH HANBAI&HEAD VALVE IN DISTRICT SOHBATPUR.	22.758 0.000	22.758	0.000 0.000	0.000	0%	9.103 0.000	9.103	40%	13.655 0.000
3361	Z2024.1111 Kech Approved	CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND KAHEREAN DOKI DAGAR BUND & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
3362	Z2024.0961 Kech Approved	CONST:OF PROTECTION WALL AT GINNA TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3363	Z2024.1118 Sherani Approved	CONSTRUCTION OF FLOOD PROTECTION WALL KILLI UMARABAD DISTRICT SHERANI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3364	Z2024.0942 Sibi Approved	REHABILITATION OF SANWAL WAH TO SANGAT WAH TEHSIL LEHRI, DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3365	Z2024.0924 Jhal Magsi Approved	BED CLEARANCE OF FLOOD IRRIGATION MINORS MOUZA KATOHAR DISTRICT JHALMAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3366	Z2024.1004 Jaffarabad Approved	REHABILITATION AND DE-SILTING OF MOHABT PUR AND JHAT PAT DISTRIBUTARIES OF PATFEEDER CANAL SYSTEM DISTRICT JAFFARABAD	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3367	Z2024.0925 Jhal Magsi Approved	STONE PITCHING OF FLOOD PROTECTION BUND JHAL MAGSI TOWN	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3368	Z2024.0931 Sohbatpur Approved	CONST:OF FLOOD PROTECTION BUND FOR GRID STATION OF SOHBATPUR.	42.790 0.000	42.790	0.000 0.000	0.000	0%	17.116 0.000	17.116	40%	25.674 0.000
3369	Z2024.0987 Ziarat Approved	CONSTRUCTION OF KALLA CHENA KAREZ ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3370	Z2024.1030 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TAKAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3371	Z2024.0998 Loralai Approved	CONST: OF FLOOD IRRIGATION RESERVOIR AND STORAGE POND AT KILLI RODLEEN LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3372	Z2024.0954 Khuzdar Approved	CONST OF PRTECTION WALL AT PESHI KATTAN DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3373	Z2024.1157 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT BONAP KAUR WALI MUHAMMAD MUSAFIR AREA KOCHAG BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3374	Z2024.1031 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI GADHA KHEL	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3375	Z2024.1006 Jaffarabad Approved	PCC LINING OF SHAH WAH & SANHRA WAH DISTRICT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3376	Z2024.1193 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KUMBI (GAZIN E KAUR) HIRRONK VILLAGE DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3377	Z2024.1013 Jaffarabad Approved	DE-SILTING AND REMODELING OF SEER WAR FROM SAIFULLAH SHAKH TO GANDAKHA KHIRTHER CANAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3378	Z2024.1194 Kech Approved	CONST: OF FLOOD PROTECTION BUND PEERAN KAREEZ TEJABAN AT KILL KAUR DISCTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3379	Z2024.0991 Chaman Approved	EXTENSION & IMPR:/ LINING OF CHANNEL OF BAGHAK KAREZ CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3380	Z2024.1197 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT REKO KAUR QADIR BAKHSH ORCHARD LAND BULEDA DISTRICT KECH	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.250 0.000	7.250	50%	7.250 0.000
3381	Z2024.1035 Kech Approved	CONSTRUCTION PROTECTION BAND HAJI BUND AND RINDANI DIGAR AT MAZAN BAND KARKI & MUCHI SOUL DASHT AT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3382	Z2024.1198 Kech Approved	CONST: OF FLOOD PROTECTION WORK AT DUMABNI KAUR KOR-E-PUSHTH BULEDA DISTRICT KECH	14.500 0.000	14.500	0.000 0.000	0.000	0%	7.250 0.000	7.250	50%	7.250 0.000
3383	Z2024.1024 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR SAFETY OF HOUSES AND AGRICULTURAL LAND KILLI TAKAI	25.630 0.000	25.630	0.000 0.000	0.000	0%	10.252 0.000	10.252	40%	15.378 0.000

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	New	SURFACE IRRIGATION									
3384	Z2024.1224 Kech Approved	CONSTITUTION OF FLOOD PROTECTION BUND AT SINGOLA KAUER PIDARK DISTRICT KECH	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
3385	Z2024.1090 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF HAJI RAHEEM BAKHSH AND OTHERS THUNI MATT AREA SUI DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3386	Z2024.1102 Kohlu Approved	FLOOD PROTECTION WALL AFZAL KHAN BAGH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3387	Z2024.1093 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF MAHAR JAN AND OTHERS ON SHEHSHI NALA, AND ALI MUHAMMAD AND OTHERS OF SHESHI NAALA SUI DERA BUGTI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3388	Z2024.1152 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION SCHEME AND LANDS DOULA RIVER AREA CHOHR KOT DISTRICT BARKHAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3389	Z2024.1105 Bela Approved	CONSTRUCTION OF FLOOD WATER CHANNEL MITHAL AND OTHERS IN TEHSIL BHAG KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3390	Z2024.0937 Sibi Approved	REHABILITATION / DESALTING OF FLOOD EMBANKMENT & FLOOD CANAL CHURRI WAH TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3391	Z2024.1159 Kech Approved	CONSTITUTION OF FLOOD PROTECTION WALL KOLWAI BAZAR DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3392	Z2024.1154 Kech Approved	CONSTITUTION OF FLOOD PROTECTION WALL AT SEKOREE KAUER REKO BULEDA DISTRICT KECH	16.500 0.000	16.500	0.000 0.000	0.000	0%	8.250 0.000	8.250	50%	8.250 0.000
3393	Z2024.1107 Awaran Approved	PROT: WALL CHABI JAHU MUSHTAREKA, SAKHI DAD KAHARO JHO MUSHTAREKA, KHUDA BUX YAR M. KOTO JHO MUSHTAREKA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3394	Z2024.1169 Kech Approved	CONSTITUTION OF FLOOD PROTECTION BUND DAMBANI BAZAR KAUER-E- PUSHT BIT BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3395	Z2024.1166 Kech Approved	CONSTITUTION OF FLOOD PROTECTION BUND AT SHEVANI KAUER NEAR JUSAK DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3396	Z2024.1115 Ziarat Approved	PROTECTION BUND KILLI KACH ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3397	Z2024.1187 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND SHIVANI KAUER NEAR JUSAK DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3398	Z2024.1174 Kech Approved	CONST: OF FLOOD PROTECTION PCC WALL DAMBANI KAUER BIT BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	SURFACE IRRIGATION									
3399	Z2024.1189 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT HOSHAB –E-ROTAG KAUER NAZIR RASOOL BUKHSH BAZAR KOSHK BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3400	Z2024.1200 Kech Approved	CONST: OF FLOOD PROTECTION WORK AT GISH KAUER & TAPTAP KAUER FROM JAMA MASJID TO HAJI NABI BAKHSH BAGH DISTRICT KECH	24.000 0.000	24.000	0.000 0.000	0.000	0%	9.600 0.000	9.600	40%	14.400 0.000
3401	Z2024.1149 Panjur Approved	CONST OF PROTECTION WALL 1 KM MOHALLADH DR. MUHAMMAD IDREES TOUHEED ABAD MC TASP	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3402	Z2024.1191 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUER AKHTAR ABAD, MEHNAZ BULEDA DISTRICT KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3403	Z2024.1205 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT JINTARI KAUER HAJI SALEEM MOHELLAH BULEDA DISTRICT KECH	24.500 0.000	24.500	0.000 0.000	0.000	0%	9.800 0.000	9.800	40%	14.700 0.000
3404	Z2024.1161 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KECH KAUER PHASE 1GWANKI SHAHRAK	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3405	Z2024.1217 Kech Approved	CONST: OF FLOOD PROTECTION WALL LEFT & RIGHT SIDE AT MOHD AN BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	10.500 0.000	10.500	0.000 0.000	0.000	0%	5.250 0.000	5.250	50%	5.250 0.000
3406	Z2024.1184 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT BAZ PISH KAUT FOR THE PROTECTION OF ORCHARD LAND AT BAZ PISH VILLAGE BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3407	Z2024.1227 Kech Approved	EXTENSION OF SINGABAD FLOOD PROTECTION BUND SARI KARKI DISTRICT KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3408	Z2024.1216 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT LEFT & RIGHT SIDE OF HASSAN JAN KAUER BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	15.850 0.000	15.850	0.000 0.000	0.000	0%	7.925 0.000	7.925	50%	7.925 0.000
3409	Z2024.0933 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL/DRAIN OF MIR ASHFAQ KHAN GOLA, DISTRICT SOHBATPUR.	19.970 0.000	19.970	0.000 0.000	0.000	0%	9.985 0.000	9.985	50%	9.985 0.000
3410	Z2024.1003 HUB Approved	PROTECTION BAND (04) NO. OF TALABS AT AYUB HOTEL G.M GOTH HASSAN PIR & HESOBIT SAKRAN AT DISTRICT HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3411	Z2024.1240 Kech CPapproved	CONST: OF FLOOD PROTECTION WALL AT LEFT & RIGHT SIDE OF GILI CHEDAGI BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3412	Z2024.1237 Kech CPapproved	CONST: OF FLOOD PROTECTION WORK AT DAMBANI KAUER BIT BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3413	Z2024.0959 Kech Approved	CONST:OF PROTECTION WALL SHIWANI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3414	Z2024.1026 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI BARINJ	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	SURFACE IRRIGATION									
3415	Z2024.1241 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT PARIA KAUR SOLO BULEDA DISTRICT KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
3416	Z2024.1243 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND SOLOVI KAUR SHAH ALI ABAD BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3417	Z2024.0978 Qilla Saifullah Approved	CONSTRUCTION AND REHABILITAION OF CASUSE WAYS, ROADSIN PATOZAI BANDAT MEERZAI DISTRICT KILA SAIFULLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
3418	Z2024.1040 Sibi Approved	REHABILITATION OF WATER POND/ RESERVOIR WAZIR MACHHI TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3419	Z2024.1244 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR KOR E PUSHT BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3420	Z2024.1248 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT JANTARI KAUR ABDUL SATTAR AREA BULEDA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3421	Z2024.1041 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MEHAR DIL BAGHDAR TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3422	Z2024.1247 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT ZOOR DAR KAUR FOR ORCHARD LAND AT GHULAM JAN AREA BONAP BULEDA DISTRICT KECH	17.500 0.000	17.500	0.000 0.000	0.000	0%	8.750 0.000	8.750	50%	8.750 0.000
3423	Z2024.1034 Kech Approved	CONSTRUCTION OF SMALL STORAGE WATER RESERVOIR/DETENTION BUND DANDAR CHERI KARKAK & OTHERS DISTRICT KECH	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
3424	Z2024.1250 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT GARUK KAUR SHEYTIGER VILLAGE DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3425	Z2024.1036 Sibi Approved	REHABILITATION OF FLOOD CANAL JARI FAQEER TO MUCH MURAD WAH AREA TEHSIL LEHRI DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3426	Z2024.0923 Jhal Magsi Approved	CONST:OF BAKHIR PAT WAH DISTRICT JHAL MAGSI	37.500 0.000	37.500	0.000 0.000	0.000	0%	15.000 0.000	15.000	40%	22.500 0.000
3427	Z2024.1056 Jhal Magsi Approved	DE-SILTING OF BEGARI CANAL DISTRICT JHAL MAGSI	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
3428	Z2024.1045 Kachhi Approved	CONSTRUCTION AND REHABILITATION OF FLOOD CHANNEL KHOKHAR GARI AND PALLI WAH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3429	Z2024.0936 Sibi Approved	REHABILITATION OF FLOOD CANAL HAJI RAIS BANI BUKSH BAGHDAR WAH TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3430	Z2024.0928 Jhal Magsi Approved	REHABILITATION OF KUMBI CHANNEL TEHSIL GANDAWAH DISTRICT JHAL MAGSI	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000

Public Sector Development Programme 2024-25 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3431	Z2024.1057 Jhal Magsi Approved	DE-SILTING OF NADIRABAD MINOR DISTRICT JHAL MAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3432	Z2024.0940 Sibi Approved	RESTORATION OF FLOOD DAMAGES TO 2ND DISTRIBUTION SYSTEM (GUG) ON LEHRI RIVER TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3433	Z2024.1070 Jhal Magsi Approved	DESILTING OF 60 NUM WATER COURSE	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3434	Z2024.0943 Sibi Approved	REHABILITATION OF HASSAN WAH TEHSIL LEHRI, DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3435	Z2024.1089 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF M. FAROOQ AND OTHERS NELAG GHARBI SUI DERA BUGTI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3436	Z2024.1087 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF TANGO KHAN AND OTHERS MOUZA BAIMSHAHI MATT DUI DERA BUGTI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3437	Z2024.0945 Sibi Approved	CONST:OF RESERVOIR/WATER POND FOR MOZA MIR BIJAR KHAN TEHSIL LEHRI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3438	Z2024.1119 Kech Approved	CONST OF FLOOD PROTECTION BUND AT ZIRDAN KAUER MOLVI ABDUL MAJEED MOHALLAH ALNADOOR DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3439	Z2024.1091 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF AGRICULTURE LAND OF ALI NAWAZ KARCHO AND OTHERS PERSHBOGI AREA SUI DERA BUGTIK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3440	Z2024.0976 Qilla Saifullah Approved	CONST: AND REHABILITATION OF WATER COURSE NALAI KACH MULAZAI, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3441	Z2024.1096 Khuzdar Approved	CONSTRUCTION OF PROTECTION BUND AT ABI NOGHE KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3442	Z2024.0988 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KHOST, ZARDALO, ZUZH MURGHA HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3443	Z2024.1116 Ziarat Approved	REHABILITATION OF KARAIZ KILLI TANGIAN ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3444	Z2024.0990 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT SHARAGH, SPIN TANGI, HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3445	Z2024.0992 Chaman Approved	EXTENSION & IMPR:/ LINING OF CHANNEL OF BOGHRA KAREZ CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3446	Z2024.1000 Naseerabad Approved	REHABILITATION OF SHAHWANI MINER OF PATFEEDER CANAL SYSTEM DISTRICT NASEERABAD	27.000 0.000	27.000	0.000 0.000	0.000	0%	10.800 0.000	10.800	40%	16.200 0.000
3447	Z2024.1188 Kech Approved	CONST: OF G.WALL AT PANEER BADI KAUR DURBOLY ZAMURAN DISTRICT KECH	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000

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IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3448	Z2024.0986 Ziarat Approved	CONSTRUCTION OF DABAREEN KAREZ SINJAVI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3449	Z2024.1148 Chaman Approved	REHABILITATION OF ROAD AT KILLI MURDA KARIZ CHAMAN AND KILLI PURANA CHAMAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	39%	29.800 0.000
3450	Z2024.1033 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI OMZA ZHOB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3451	Z2024.1192 Kech Approved	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF AP BAND DARMAKOL DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3452	Z2024.1160 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT BALOR KAUR DISTRICT KECH	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
3453	Z2024.1043 Sohbatpur Approved	STRENGTHENING OF OF LEFT SIDE EMBANKMENT OF PATFEEDER CANAL FROM RD.261 TO RD.281+000 DISTRICT SOHBAT PUR	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	33.000	100%	0.000 0.000
3454	Z2024.1207 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KONARI KAUR MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3455	Z2024.1009 Jaffarabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE SAMA KOT DISTRICT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3456	Z2024.1173 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR SHAPUK DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3457	Z2024.1047 Kharan Approved	CONSTRUCTION OF FLOOD PROTECTION WORKSAND PARENIAL COMMAND AREA FOR NOROZ KALAT.	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3458	Z2024.1175 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT AYUB BAZAR KOSHK BULEDA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3459	Z2024.1053 Sibi Approved	DESILTING OF WASHIN WAH TO GAZAIN KHAN MARRI ABAD TEHSIL & DISTRICT SIBI	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3460	Z2024.1230 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND KOCHAG BAZAR AT BUNAP BULEDA, DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3461	Z2024.1048 Kharan Approved	CONSTRUCTION OF FLOOD PROTECTION WORKS IN SAR KHARAN	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
3462	Z2024.1177 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT LEFT AND RIGHT SIDE OF MACHERY SHEP SARI BAZAR KOSHK BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3463	Z2024.1055 Sibi Approved	REHABLIATION OF FLOOD CANAL BINGO BASHAM TEHSIL LEHRI DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3464	Z2024.1231 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND CHAMAG TURBAT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3465	Z2024.1183 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND KALLAG E KAUR KALIKOT PIDRAK, DISTRICT KECH	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000

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IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3466	Z2024.1069 Jhal Magsi Approved	DESILTING OF TANGOTI MINOR	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3467	Z2024.1254 Kech CPapproved	REHABILITATION & CLEANING OF KAREZES OF UC SHAPOK IN DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3468	Z2024.1071 Jhal Magsi Approved	DESILTING OF MOLVI MINOR	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3469	Z2024.1195 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR SHEY KONAR QAMAR UD DEEN ALANDOOR BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3470	Z2024.1072 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BAND RAIS DUR MUHAMMAD KOT MAGSI	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3471	Z2024.1213 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT REKO KAUR SAKHI DAD GHULAM ALI AREA REKO BULEDA DISTRICT KECH	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
3472	Z2024.1094 Dera Bugti Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF JURYA PHONG AND OTHERS MOUZA GANJA SUI, SHAH BAIG & OTHERS MOUZA QAISRANI SUI, SHAHED PHONG & OTHERS MOUZA LANJA SUI	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
3473	Z2024.1103 Khuzdar Approved	REHABILITATION & IMPROVEMENT KHORI IRRIGATION CHANNEL AT KHORI KHUMBARO AREA KHUZDAR	48.000 0.000	48.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	63%	18.000 0.000
3474	Z2024.1073 Jhal Magsi Approved	DESILTING OF 65 MINOR AND 31 MINOR JHAL MAGSI	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
3475	Z2024.1228 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT KONARI KAUR SHER DIL ABAD MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3476	Z2024.1245 Kech CPapproved	CONST: OF FLOOD PROTECTION BUND MADI KAUR AT KESSAK IN DISTRICT KECH	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3477	Z2024.1151 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION BUND AREA ZADEIN RAKHANI DISTRICT BARKHAN	11.672 0.000	11.672	0.000 0.000	0.000	0%	5.836 0.000	5.836	50%	5.836 0.000
3478	Z2024.1158 Kech Approved	CONSTT: OF FLOOD PROTECTION GABION WALL AT HINJEER KAUR GHARRONK HOSHAB DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3479	Z2024.1081 Musa Khail Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF ANWAR JAN JAFFAR AND OTHERS IN DROOG AREA DISTRICT MUSKHAİL	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3480	Z2024.1182 Kech Approved	CONSTT: OF FLOOD PRITECTION BUND FOR ORCHARD LAND AT ALANDOOR KAUR SAEEDABAD MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3481	Z2024.1199 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT DAN E SAR SHAHRAK DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SURFACE IRRIGATION									
3482	Z2024.1113 Loralai Approved	CONSTRUCTION OF 5 NO.S OF CHECK DAMS ON KOHAR RIVER NEAR LORALAI CITY	500.000 0.000	500.000	0.000 0.000	0.000	0%	144.500 0.000	144.500	29%	355.500 0.000
3483	Z2024.1226 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT JINTARY KAUR FOR THE PROTECTION OF ABDUL REHMAN'S ORCHARD LAND BULEDA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3484	Z2024.1232 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND BADOOLAK AT TURBAT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3485	Z2024.1114 Ziarat Approved	FEASIBILITY STUDY OF GHARKHAI DAM ZIARAT	75.000 0.000	75.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	51%	36.750 0.000
3486	Z2024.1234 Kech CPApproved	CONST: OF FLOOD PROTECTION/DIVERSION BUND AT GATT-E-MULK SHAHRAK DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3487	Z2024.1236 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT ZIRDAN KAUR BULEDA DISTRICT KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
3488	Z2024.1117 Harnai Approved	FLOOD PROTECTION KILLI SPIN TANGI HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3489	Z2024.1155 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT NAG KAUR NAG ZAMURAN DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3490	Z2024.1164 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT GISH KAUR REKO RONGHAN BULEDA DISTRICT KECH RD 3000-6000	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
3491	Z2024.1165 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT GISH KAUR SOLO BULEDA DISTRICT KECH	38.000 0.000	38.000	0.000 0.000	0.000	0%	15.200 0.000	15.200	40%	22.800 0.000
3492	Z2024.1186 Kech Approved	CONSTT: OF FLOOD PROTECTION WORKS LEFT AND RIGHT SIDE OF THAL SAR KAUR AT THAL VILLAGE DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3493	Z2024.1212 Kech Approved	CONST: OF FLOOD PROTECTION WALL FOR CHAKAR ORCHARD LAND AT NAG KAUR NAG ZAMURAN BULEDA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3494	Z2024.1221 Kech Approved	EXTENSION OF FLOOD BUND AMBANI PHUL SAMI, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3495	Z2024.1223 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT GARDANK KAUR GARDANK VILLAGE BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3496	Z2024.1239 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT SOLVI KAUR MARDUM SARAN, BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (New): 235 Schemes			7484.099 0.000	7484.099	0.000 0.000	0.000	0%	3490.943 0.000	3490.943	47%	3993.156 0.000
Total Sector (Surface Irrigation): 572 Schemes			38106.873 79777.950	117884.82 3	8602.662 38198.55 0	46801.21 2	23%	9489.908 14618.44 0	24108.34 8	47%	20014.30 3 26960.96 0

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Total Department (IRRIGATION): 779 Schemes	127638.847	224389.797	26936.218	73857.768	21%	28600.852	43329.292	44%	72101.777
	96750.950		46921.550			14728.440			35100.960

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024-25 (Original)

LABOUR & MANPOWER

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LABOUR & MANPOWER									
3497	Z2021.0479 Harnai Approved	TECHNICAL TRANING CENTER, HARNAI	198.790 0.000	198.790	17.000 0.000	17.000	9%	36.358 0.000	36.358	27%	145.432 0.000
3498	Z2021.1022 Provincial Approved	PURCHASE OF OCCUPATIONAL SAFETY HEALTH MOBILE UNITS FOR LABOUR WELFARE, QUETTA HUB & MINING SECTORS IN DUKKI & SHAHRAK (HARNAI)	140.000 0.000	140.000	50.000 0.000	50.000	36%	18.000 0.000	18.000	49%	72.000 0.000
3499	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	791.956 0.000	791.956	555.923 0.000	555.923	70%	47.207 0.000	47.207	76%	188.826 0.000
3500	Z2019.0148 Quetta Approved	ESTABLISHMENT OF BALOCHISTAN TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (BTEVTA) HEADQUARTER QUETTA.	191.497 0.000	191.497	36.631 0.000	36.631	19%	30.973 0.000	30.973	35%	123.893 0.000
3501	Z2019.0146 Provincial Approved	CHILD LABOUR SURVEY IN BALOCHISTAN (124.232 GOB. 86.626 UNICEF).	124.232 0.000	124.232	105.541 0.000	105.541	85%	10.000 0.000	10.000	93%	8.691 0.000
3502	Z2010.0478 Quetta Approved	CONST. OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	182.844 0.000	182.844	33.850 0.000	33.850	19%	29.799 0.000	29.799	35%	119.195 0.000
Sub-Total (Ongoing): 6 Schemes			1629.319 0.000	1629.319	798.945 0.000	798.945	49%	172.337 0.000	172.337	60%	658.037 0.000
	New	LABOUR & MANPOWER									
3503	Z2024.1256 Quetta Approved	CONSTRUCTION OF SKILL DEVELOPMENT CENTER AT NEW SABZAL ROAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3504	Z2024.1257 Zhob CPApproved	ESTABLISHMENT OF TECHNICAL TRAINING CENTRE DISTICT ZHOB	160.000 0.000	160.000	0.000 0.000	0.000	0%	76.500 0.000	76.500	48%	83.500 0.000
Sub-Total (New): 2 Schemes			210.000 0.000	210.000	0.000 0.000	0.000	0%	96.500 0.000	96.500	46%	113.500 0.000
Total Sector (Labour & Manpower): 8 Schemes			1839.319 0.000	1839.319	798.945 0.000	798.945	43%	268.837 0.000	268.837	58%	771.537 0.000
Total Department (LABOUR & MANPOWER): 8 Schemes			1839.319 0.000	1839.319	798.945 0.000	798.945	43%	268.837 0.000	268.837	58%	771.537 0.000

Public Sector Development Programme 2024-25 (Original)

LAW & PARLIMENTARY AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	JUDICIARY									
3505	Z2024.1259 Naseerabad CPapproved	CONSTRUCTION OFFICE & RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY AT DERA MURAD JAMALI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3506	Z2024.1260 Chaman Approved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY CHAMAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3507	Z2024.1261 Ziarat Approved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3508	Z2024.1262 Kalat CPapproved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY KALAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3509	Z2024.1258 Kech Approved	CONSTRUCTION OF RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY KECH AT TURBAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
Sub-Total (New): 5 Schemes			210.000 0.000	210.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	100%	0.000 0.000
Total Sector (Judiciary): 5 Schemes			210.000 0.000	210.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	100%	0.000 0.000
Total Department (Law & Parliamentary Affairs): 5 Schemes			210.000 0.000	210.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	100%	0.000 0.000

Public Sector Development Programme 2024-25 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3510	Z2020.0606 Provincial Approved	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE SURVEILLANCE, VETERINARY PUBLIC HEALTH, REPORTING AND MIS SYSTEM IN THE PROVINCE	124.030 0.000	124.030	31.966 0.000	31.966	26%	18.413 0.000	18.413	41%	73.651 0.000
3511	Z2020.0610 Quetta Approved	STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	54.040 0.000	54.040	46.357 0.000	46.357	86%	7.683 0.000	7.683	100%	0.000 0.000
3512	Z2020.0608 Provincial Approved	STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	226.640 0.000	226.640	110.717 0.000	110.717	49%	23.185 0.000	23.185	59%	92.738 0.000
3513	Z2021.0928 Bela Approved	UP GRADATION CIVIL VETERINARY DISPENSARY LAKHARA INTO CIVIL VETERINARY HOSPITAL LAKHARA	50.000 0.000	50.000	37.348 0.000	37.348	75%	10.000 0.000	10.000	95%	2.652 0.000
3514	Z2021.1225 Bela Approved	ADDITIONAL WORK AT RESEARCH CENTER FOR DAIRY DEVELOPMENT BELA	85.500 0.000	85.500	47.100 0.000	47.100	55%	10.000 0.000	10.000	67%	28.400 0.000
3515	Z2019.2111 Provincial Approved	MASS SCALE VACCINATION MEDICATION & ESTABLISHING ANIMAL HEALTH INFORMATION SYSTEM(AHIS).	178.036 0.000	178.036	123.333 0.000	123.333	69%	10.941 0.000	10.941	75%	43.762 0.000
3516	Z2021.1740 Provincial Approved	ANIMAL WELFARE ABD RESCUE MOBILE VETERINARY SERVICES IN BALOCHISTAN	200.000 0.000	200.000	77.137 0.000	77.137	39%	24.573 0.000	24.573	51%	98.290 0.000
3517	Z2019.2112 Quetta Approved	ESTABLISHMENT OF VETERINARY RESEARCH CENTER WITH VACCINE PRODUCTION LAB AT BARWARY ROAD QUETTA.	298.050 0.000	298.050	148.424 0.000	148.424	50%	29.925 0.000	29.925	60%	119.701 0.000
3518	Z2022.2029 Kohlu Approved	CONST OF BUILDING FOR VET DISP AT U/C GIRSANI, SADAR, KK SHAHR, ORYANI, MAKORI, TAMBO, PUZA, MAIWND, SUFAID, NISAU DIST	160.000 0.000	160.000	34.000 0.000	34.000	21%	25.200 0.000	25.200	37%	100.800 0.000
3519	Z2021.1011 HUB Approved	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) HUB FROM CITY TO OUTSKIRT AREA	90.400 0.000	90.400	48.000 0.000	48.000	53%	10.000 0.000	10.000	64%	32.400 0.000
3520	Z2020.0613 Provincial Approved	REFORMS OF GOVERNMENT POULTRY FARMS, INSTALLATION OF HATCHERY AT DIVISIONAL HEADQUARTER	99.740 0.000	99.740	93.740 0.000	93.740	94%	6.000 0.000	6.000	100%	0.000 0.000
3521	Z2021.1235 HUB Approved	UPGRADATION OF RED-SINDHI CATTLE FARM HUB, DISTRICT LASBELA	148.220 0.000	148.220	56.323 0.000	56.323	38%	18.379 0.000	18.379	50%	73.518 0.000
3522	Z2020.1531 Zhob Approved	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	499.500 0.000	499.500	245.884 0.000	245.884	49%	50.723 0.000	50.723	59%	202.893 0.000
3523	Z2021.1226 Mastung Approved	STRENGTHENING OF WOOL RESEARCH LABORATORY MASTUNG	136.450 0.000	136.450	91.851 0.000	91.851	67%	10.000 0.000	10.000	75%	34.599 0.000
3524	Z2021.1227 Jaffarabad Approved	UPGRADATION OF BHAG-NARI CATTLE FARM USTA MUHAMMAD	168.420 0.000	168.420	55.577 0.000	55.577	33%	22.569 0.000	22.569	46%	90.274 0.000

Public Sector Development Programme 2024-25 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3525	Z2021.1237 Qilla Saifullah Approved	ESTABLISHMENT OF DAIRY RESEARCH DEVELOPMENT FARM AT MUSLIM BAGH, DISTRICT QILLA SAIFULLAH	158.370 0.000	158.370	37.925 0.000	37.925	24%	24.089 0.000	24.089	39%	96.356 0.000
3526	Z2021.1223 Sibi Approved	REVAMPING & UPGRADATION OF BEEF PRODUCTION RESEARCH CENTRE SIBI	162.610 0.000	162.610	122.664 0.000	122.664	75%	10.000 0.000	10.000	82%	29.946 0.000
3527	Z2022.2610 Khuzdar Approved	CONST OF VCH SENGEN ZEHRI, DEH ZEHRI, GULENZER ZEHRI KHUZDAR	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3528	Z2019.0065 Naseerabad Approved	ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	79.590 0.000	79.590	62.342 0.000	62.342	78%	10.000 0.000	10.000	91%	7.248 0.000
3529	Z2019.0060 Provincial Approved	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.	250.000 0.000	250.000	25.000 0.000	25.000	10%	45.000 0.000	45.000	28%	180.000 0.000
3530	Z2023.2530 Kohlu CPapproved	VETERINARY DISPENSARY, RASOOL KHAN-NABI BAKHSH-FEROZ-SHAH ZAMAN- MALIK GAMAN-MIR JAN, SHAMS QALANDRANI, TAMBOO DR. BANGO , JUMA KHAN & HASSAN (09 NOS)	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
3531	Z2021.1229 Quetta Approved	IMPROVEMENT, MODERNIZATION OF GOVERNMENT DAIRY FARM, QUETTA	143.170 0.000	143.170	93.550 0.000	93.550	65%	10.000 0.000	10.000	72%	39.620 0.000
3532	Z2023.2519 Surab CPapproved	CONSTRUCTION OF VETERINARY HOSPITAL HAYTHIARI GIDDER DISTRICT SURAB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3533	Z2023.2536 Kohlu CPapproved	VET: DISPENSARY, ALI PAWADI, MALIK ZARKOON, ZUBAIR ALYANI, BABU JALAL,HANIF, KHUDA BAKHSH, HORAN, SAMAND K., UC SADDAR &THADRI	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
3534	Z2023.2538 Kohlu CPapproved	VETERINARY DISPENSARY, NOOR MUHAMMAD , NAWAZ LANGHANI, MIR JAN BAKHSH ALI , GUL HASSAN , YOUSAF MARRI ,RAHI KHAN (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3535	Z2023.2531 Kohlu CPapproved	VETERINARY DISPENSARY, ATTAULLAH JAMER, YOUSAF, ZUBAIR, ZAMRAN, QASIM, REHMAN, BANGAR, U C KK SHAHR (07 NOS)	28.000 0.000	28.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	18.000 0.000
3536	Z2023.2533 Kohlu CPapproved	VETERINARY DISPENSARY, ARAZ, HAMAL, W.ASGHAR, BHAWAL,RAB NAWAZ, UHAMMAD ABDO GARDAWAGH (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3537	Z2023.2535 Kohlu CPapproved	VETERINARY DISPENSARY, PERVAIZ, MASOOM, BHADUR TILL KHAN, JAFFAR KHAN, ZAFAR KUNAL, NASRULLAH SALARANI U C MAIWAND (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3538	Z2021.1222 Duki Approved	UPGRADATIO OF MULTIPURPOSE SHEEP RESEARCH STATION YETABAD DISTRICT DUKI	121.960 0.000	121.960	46.344 0.000	46.344	38%	15.123 0.000	15.123	50%	60.493 0.000

Public Sector Development Programme 2024-25 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3539	Z2021.1015 Jaffarabad Approved	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL AT BASHIRABAD, TEHSIL GANDAKHA DISTRICT JAFFARABAD.	74.240 0.000	74.240	44.848 0.000	44.848	60%	10.000 0.000	10.000	74%	19.392 0.000
3540	Z2021.1224 Quetta Approved	CONSTRUCTION OF OFFICE OF DIRECTORATE RESEARCH, BREWERY ROAD, QUETTA	106.050 0.000	106.050	80.299 0.000	80.299	76%	10.000 0.000	10.000	85%	15.751 0.000
3541	Z2021.1240 Jaffarabad Approved	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) USTA MUHAMMAD FROM CITY TO OUTSKIRT AREA	90.400 0.000	90.400	58.080 0.000	58.080	64%	10.000 0.000	10.000	75%	22.320 0.000
3542	Z2021.1257 Qilla Saifullah Approved	ESTABLISHMENT OF DAIRY FARM AT KILLI NAWABZADA KAMAIL JOGEZAI, MAUZA AKHTARZAI, DISTRICT KILLA SAIFULLAH	132.410 0.000	132.410	86.728 0.000	86.728	66%	10.000 0.000	10.000	73%	35.682 0.000
3543	Z2021.1221 Quetta Approved	UP GRADATION OF KARAKUL BREEDING FARM MASLAKH	121.960 0.000	121.960	110.584 0.000	110.584	91%	10.000 0.000	10.000	99%	1.376 0.000
3544	Z2019.0070 Zhob Approved	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	370.733 0.000	370.733	106.005 0.000	106.005	29%	52.946 0.000	52.946	43%	211.782 0.000
3545	Z2023.2517 Khuzdar CPapproved	CONST: OF VCH MEHMOODANI TEHSIL ZEHRI DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3546	Z2022.2606 Khuzdar Approved	CONST OF VCH JENH MOOLA, NOKJO KARKH, LAKHARO KARKH KHUZDAR	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3547	Z2019.0061 Barkhan Approved	ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	50.000 0.000	50.000	32.737 0.000	32.737	65%	10.000 0.000	10.000	85%	7.263 0.000
3548	Z2023.2532 Kohlu CPapproved	VET DISPENSARY, ISMAIL, BIJAR AHMED ,DUR KHAN, JAMAL,CHAKAR TAL KHAN, EIDO M., BLUND KHAN ,JHANDA, MEHTAR, A. RAHIM U C SUFAID	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3549	Z2023.2537 Kohlu CPapproved	VETERINARY DISPENSARY, SAMAND KHAN , GHANI, AHMED BAKHSH, QAISAR KHAN , W. SHAH NAWAZ TAMBOO , KHURSHEED GHAZI KHAN , JUMA KHAN, U C NISAU	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
3550	Z2019.0066 Provincial Approved	ESTABLISHMENT OF DISEASE INVESTIGATION LAB AT DIVISIONAL HEADQUARTERS CVHS	99.380 0.000	99.380	83.852 0.000	83.852	84%	10.000 0.000	10.000	94%	5.528 0.000
3551	Z2023.2525 Loralai CPapproved	CONST: OF CVD BUILDING AT KILI OLD MINARA LORALAI	19.950 0.000	19.950	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	9.950 0.000
3552	Z2023.2546 Awaran CPapproved	ESTABLISHMENT OF VETERINARY HOSPITAL	19.800 0.000	19.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	51%	9.800 0.000
3553	Z2023.2534 Kohlu CPapproved	VETERINARY DISPENSARY, YOUSAF,YASEEN,NOOR KHAN, MIR WALI, BABO ALI, SHAIR, U C ORYANI GIRSANI (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000

Public Sector Development Programme 2024-25 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3554	Z2016.1174 Provincial Approved	FIGHT AGAINST CONGO VIRUS.	215.430 0.000	215.430	192.348 0.000	192.348	89%	10.000 0.000	10.000	94%	13.082 0.000
Sub-Total (Ongoing): 45 Schemes			5124.079 0.000	5124.079	2485.063 0.000	2485.063	48%	674.749 0.000	674.749	62%	1964.267 0.000
	New	LIVESTOCK									
3555	Z2024.1267 Quetta Approved	INTRODUCING SEXED SEMEN TECHNOLOGY AT SEMEN PRODUCTION UNIT QUETTA	63.630 0.000	63.630	0.000 0.000	0.000	0%	30.000 0.000	30.000	47%	33.630 0.000
3556	Z2024.1264 Provincial CPApproved	FIVE YEAR PROGRAM OF VACCINATION AGAINST FOOT & MOUTH DISEASE (FMD) IN CATTLES & BUFFALOS OF BALOCHISTAN	169.950 0.000	169.950	0.000 0.000	0.000	0%	79.000 0.000	79.000	46%	90.950 0.000
3557	Z2024.1263 Dera Bugti Approved	GOVT DISPENSARY GOTH WADERA MUHAMMAD HUSSAIN DEENARI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3558	Z2024.1265 Provincial Approved	FIVE YEARS TICKS AND MITES CONTROL PROGRAM IN LIVESTOCK OF BALOCHISTAN	167.750 0.000	167.750	0.000 0.000	0.000	0%	79.000 0.000	79.000	47%	88.750 0.000
3559	Z2024.1266 Quetta CPApproved	UPGRADATION OF DISEASE INVESTIGATION LAB AND ANIMAL BREEDING UNITS QUETTA	60.600 0.000	60.600	0.000 0.000	0.000	0%	30.000 0.000	30.000	50%	30.600 0.000
Sub-Total (New): 5 Schemes			486.930 0.000	486.930	0.000 0.000	0.000	0%	243.000 0.000	243.000	50%	243.930 0.000
Total Sector (Livestock): 50 Schemes			5611.009 0.000	5611.009	2485.063 0.000	2485.063	44%	917.749 0.000	917.749	61%	2208.197 0.000
Total Department (LIVESTOCK & DAIRY DEVELOPMENT): 50 Schemes			5611.009 0.000	5611.009	2485.063 0.000	2485.063	44%	917.749 0.000	917.749	61%	2208.197 0.000

Public Sector Development Programme 2024-25 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3560	Z2022.2810 Musa Khail Approved	LAYING OF TUFF TILES VARIOUS STREETS OF DRUG TOWN AND NATH TOWN TEHSIL DRUG MUSAKHAIL	35.000 0.000	35.000	19.500 0.000	19.500	56%	10.000 0.000	10.000	84%	5.500 0.000
3561	Z2022.2829 Quetta Approved	CONST: B/T ROAD, SOLAR STREET LIGHTS AND ADDITIONAL WORK AT BENAZIR CHRISTIAN COLONY KOTWAL AND ADJACENT AREA QUETTA.	25.000 0.000	25.000	19.897 0.000	19.897	80%	5.103 0.000	5.103	100%	0.000 0.000
3562	Z2022.1062 Kech Approved	CONST:OF B/T ROADS OF TURBAT U/C ABSOR (2.2KM) & FROM SIR SAYAD HASHMI SCHOOL TO CUSTOM VIA DR. HAYAT HOUSE ZIARAT COLONY (1KM) TURBAT DIST:KECH	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
3563	Z2020.1135 Quetta Approved	ST LIGHT AT KILI ALIF DIN, DUR MUHAMMAD GHAISSABAD, QAMBRANI 1 MADRISA RD, SABZAL FAISAL ST KECHI BEG GOBAR MEDAN & BIBI ZIARAT.	40.000 0.000	40.000	34.060 0.000	34.060	85%	5.940 0.000	5.940	100%	0.000 0.000
3564	Z2022.1435 Quetta Approved	T/T SEW:&LED STRT: LI: AT KILLIALAM,SHABO,ISMAIL,JAIL RD HUDDA, DEBATARKHA,CHAMPNATTK,RAI LWAY,WAHADATCOLOLNY,SHAZ MN RD MARRIARBAB KARAM ADJ: AREAS.	150.000 0.000	150.000	54.566 0.000	54.566	36%	50.000 0.000	50.000	70%	45.434 0.000
3565	Z2022.1570 Quetta Approved	CONT OF STAY / SITTING POINTS AT QUETTA	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3566	Z2022.2924 Zhob Approved	CONST OF JINA ZAGA G.I SHEET AT VARIOUSE VILLAGES OF ZHOB	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3567	Z2017.1447 Sibi Approved	CONSTRUCTION OF NEW BLOCK, IN LOCAL GOVT: REST HOUSE AT SIBI.	30.000 0.000	30.000	26.037 0.000	26.037	87%	3.963 0.000	3.963	100%	0.000 0.000
3568	Z2022.2963 Quetta Approved	CONST OF SEWERAGE LINE, DRAIN, PCC STREETS,& TOUGH TILES AT HALQA 25, KILLI KHAIZAI SAMUNGLI, LEHRI GATE, MIRYANI ABAD AND ADJOINING AREAS QUETTA.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3569	Z2021.2909 Naseerabad Approved	CONST: OF B/T ROAD, TUFF TILE SEWERAGES & PCC STREET AT KILLI MENGAL ABAD DERA MURAD JAMALI.	30.000 0.000	30.000	8.220 0.000	8.220	27%	10.000 0.000	10.000	61%	11.780 0.000
3570	Z2019.1393 Provincial Approved	ESTABLISHMENT OF MODEL MARKET/ SUNDAY BAZAAR AT DISTRICT HEADQUARTERS IN ALL DISTRICTS	300.000 0.000	300.000	159.995 0.000	159.995	53%	28.001 0.000	28.001	63%	112.004 0.000
3571	Z2021.0037 Bela Approved	CONST: OF PUKHTA ,RCC STREETS ,SEWERAGE , LINK ROADS FOR MUNICIPAL COMMITTEE HUB	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000

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	Ongoing	LOCAL GOVT									
3572	Z2019.1353 Quetta Approved	CONST: OF U/C OFFICE MARIABAD, ALAMDAR ROAD WARD-15.	20.000 0.000	20.000	12.000 0.000	12.000	60%	8.000 0.000	8.000	100%	0.000 0.000
3573	Z2021.1674 Pishin Approved	CONSTRUCTIION OF PCC STREET & SEWERAGE LINE AT KILLI HAJI HABIB BATTIZAI &DIFFERENT VARIOUS VILLAGES PB-19 AREA	50.000 0.000	50.000	38.696 0.000	38.696	77%	10.000 0.000	10.000	97%	1.304 0.000
3574	Z2022.3086 Quetta Approved	CONSTRUCTION OF DRAIN SYSTEM IN MUSLIMABAD AND KILLI GOGRAI (2.5 KM) QUETTA	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3575	Z2022.0977 Kech Approved	CONST: OF B/T ROADS OF FROM OLD MAND ROAD TO PULANI GINNAH, KHALID HOUSE DAGARI KAHAN & U/C KALATUK TURBAT DISTRICT KECH	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
3576	Z2022.0982 Kech Approved	CONST: OF MISSING FACILITIES OF MASJIDS IN U/C KALATUK U/C GINNAH TURBAT DISTRICT KECH	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3577	Z2022.1035 Harnai Approved	PCC STREETS AT MOHALLA JALAL ABAD, GHAREEB ABAD,ISLAMABAD,AKHTAR ABAD,BABO MOHALLA,U/C SADDAR-I , SHARAGH , NAKUS-II AND NEW JALAL ABAD HARNAI.	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
3578	Z2022.1057 Kech Approved	CONST: OF MISSING FACILITIES OF MASJIDS U/C ABSOR, U/C JUSAK & REPAIR OF SHAHEED ZABAIR AHMED ASKANI MASJID AT SHAHITUMP DISTRICT KECH	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3579	Z2022.1141 Washuk Approved	CONSTRUCTION OF B/T ROAD KILLI TALO TO KILLI SORGAZO 4KM GARANG WASHUK	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3580	Z2021.1666 Gwadar Approved	PARK AT PASNI (SAME AS GWADAR SUNSET PARK DESIGNED BY CG)	50.000 0.000	50.000	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.250 0.000
3581	Z2022.1029 Kachhi Approved	FIXING OF TUFF TILES AT SHAHI BAZAR WITH SIDE DRAINS, SHORAN TEH: SUNNI : KACHHI	20.000 0.000	20.000	14.124 0.000	14.124	71%	5.876 0.000	5.876	100%	0.000 0.000
3582	Z2022.1099 Pishin Approved	PROV: OF SOLAR SYSTEM FOR DIFFERENT WSSS BARSHORE, NANA SAHIB, TOBA KAKARI, BOSTAN, KHANOZAI IN TEHSIL BARSHORE AND TEHSIL KAREZAT DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3583	Z2022.1106 Sohbatpur Approved	CONSTRUCTION OF TUFF TILE AND DRAIN SOHBAT PUR CITY , BHAND CITY, MANJHAPUR CITY	40.000 0.000	40.000	18.000 0.000	18.000	45%	10.000 0.000	10.000	70%	12.000 0.000
3584	Z2022.1170 Qilla Saifullah Approved	CONST OF WSS SOLAR SYSTEM,LAIBRARY,DAR UL QURAN AND OTHER WORKS 50 NO DINI MADRSA IN QILLA SAIFULLAH	80.000 0.000	80.000	42.800 0.000	42.800	54%	10.000 0.000	10.000	66%	27.200 0.000

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	Ongoing	LOCAL GOVT									
3585	Z2022.1219 Quetta Approved	DEVELOPMENT OF PUBLIC SPACES IN QUETTA (QTA PKG).	156.370 0.000	156.370	32.000 0.000	32.000	20%	24.874 0.000	24.874	36%	99.496 0.000
3586	Z2023.2721 Quetta CPApproved	TUFF TILLING AT PASHTOON BAGH, BAHADUR ABAD, KILI MUHAMMAD HASSANI AND JABL E NOOR COLONEY HAZARA TOWN, QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3587	Z2023.2742 Pishin Approved	LOCAL BORES IN KILI DARWAISH TEHSIL SARANAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3588	Z2022.1316 Quetta Approved	CONST OF BOUNDRY WALL, BT ROAD,SEWERG LINE,TUF TILES,LED STREET LIGHTS,PCC WORK DRAIN AT SUB TEHSIL PUNJPAI QUETTA	100.000 0.000	100.000	26.000 0.000	26.000	26%	14.800 0.000	14.800	41%	59.200 0.000
3589	Z2022.0969 Kech Approved	CONST: OF SEWORAGE LINE FOR U/C KALATUK, U/C GINNAH, U/C KALLAG TURBAT DISTRICT KECH.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3590	Z2022.1280 Zhob Approved	PROVISION OF HOME SOLAR SYSTEM IN UC SHAGLO ASHEWAT MANZAKI QAMRDIN SAMBZA KHUJALZAI AND GOSTI ZHOB (OFF GRID AREAS)	350.000 0.000	350.000	107.500 0.000	107.500	31%	48.500 0.000	48.500	45%	194.000 0.000
3591	Z2023.2755 Pishin Approved	CONSTRUCTION OF SEWORAGE LINE IN KILI NALAI OF TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3592	Z2022.0975 Kech Approved	CONST: OF B/T ROADS OF TURBAT MC TURBAT DISTRICT KECH	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
3593	Z2023.3039 Kachhi Approved	TUFF TILE AT DHADAR CITY TEHSIL DHADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3594	Z2023.3105 HUB Approved	PROV: OF SOLAR SYSTEM, INSTAL: OF 100KV TRANS: WITH POLES, TUF TILES & RENOV: OF HOSTELS AT MADRASA QASIM UL ULOOM BAWANI, HUB	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3595	Z2022.1361 Loralai Approved	PROVISION OF HOME SOLAR SYSTEM IN OFF GRID AREAS OF LORALAI TEHSIL BORI & MEKHTAR DISTRICT LORALAI.	195.000 0.000	195.000	122.500 0.000	122.500	63%	14.500 0.000	14.500	70%	58.000 0.000
3596	Z2023.3110 HUB Approved	RECONDION OF RCC LINING AND PROVIDING RCC TOP SLABS FROM DARO HOTEL TO IRRIGATION, UC BAROT TALUKA DISTRICT HUB.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3597	Z2022.1101 Pishin Approved	WSSS AND SOLAR SYSTEM KHANAI BABA, KHANOZIA BAZAR, AND OTHERS MC KHANOZAI DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3598	Z2023.3113 HUB Approved	BT ROAD ALONG WITH GREEN BELT FOR PATH AND IRON GRILL AND SOLAR STREET LIGHTS MAIN HUB CHOWKI ROAD HUB CITY.	300.000 0.000	300.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	20%	240.000 0.000

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3599	Z2022.1378 Quetta Approved	LAYING OF TUFF TILES AT MOHALLAH ARBAB GHULAM HUSSAIN, SULATANABAD AND LINK STREETS OF BLOCK-II, HAZARA TOWN, QUETTA	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	10.000	100%	0.000 0.000
3600	Z2022.1102 Pishin Approved	WSS & COMMUNITY BORES NANA SAHIB, TOBA KAKARI, BARSHORE, KAREZAT BOSTAN AND OTHERS DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3601	Z2023.3153 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT GOTH SAIN DAD UNHAR, GOTH KHAIR MOHD RAHEJA GOTH JAMANI KOT AND OTHERS AT JHAL MAGSI	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
3602	Z2022.1383 Quetta Approved	LAYING OF TUFF TILES AT MOHALLAH BASHAR DOST, MOHAHALLAH HAJI ABAD AND LINK STREETS OF IMAM BARGAH E UMMUL BANIN, HAZARA TOWN, QUETTA.	30.000 0.000	30.000	25.443 0.000	25.443	85%	4.557 0.000	4.557	100%	0.000 0.000
3603	Z2022.1230 Quetta Approved	DEVELOPMENT OF LIAQAT SQUARE QUETTA. (QTA PKG)	1067.740 0.000	1067.740	0.979 0.000	0.979	0%	213.352 0.000	213.352	20%	853.409 0.000
3604	Z2021.2364 Kharan Approved	CONSTRUCTION OF BT ROAD CONCRETE PAVERS AND SIDE DRAINAGE KHARAN CITY	200.000 0.000	200.000	114.329 0.000	114.329	57%	17.134 0.000	17.134	66%	68.537 0.000
3605	Z2022.1387 Chagai Approved	CONST. OF DRAINAGE SYSTEM, TUFF TILES AND STREET LIGHTS SOLARIZATION OF CHURCH & MANDIR NOKUNDI CHAGAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3606	Z2021.2862 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KUCHLAK	50.000 0.000	50.000	27.500 0.000	27.500	55%	10.000 0.000	10.000	75%	12.500 0.000
3607	Z2021.2884 Bela Approved	CONST. OF TUFF TILES, DRAINAGE & SEWERAGE SYS AT BELA, HUB, KANRAAJ, LOHI, LAKHRA, LIYARI, WINDER GADANI, SAKRAN, DISTRICT HUB LASBELLA	40.000 0.000	40.000	21.269 0.000	21.269	53%	10.000 0.000	10.000	78%	8.731 0.000
3608	Z2022.1567 Kech Approved	PROVIDING/ FIXING OF SOLAR STREET LIGHTS FOR DANNUK TO PATHAN-E-KAHOOR AND SATELLITE TOWN ROAD TURBAT KECH	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
3609	Z2022.1551 Nushki Approved	PROVISION OF HOME SOLAR SYSTEM FOR U/C KISHINGI, U/C GAZNALI, U/C DAAK AND U/C ANAM BOSTAN. NUSHKI.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3610	Z2022.1537 Quetta Approved	TF/T SEW: LINES & LED STRT SHAHZAMAN RD, TAREEN STRT, RAILWAY SOCIETY DURRANI STRT ARBAB KARM RD, CHAKAR DOMKI N; TOWN P COLONY MASHWANI STRT RAISANI RD	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	30.000	100%	0.000 0.000

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3611	Z2021.2889 Bela Approved	CONST: OF HINGLAJ BHANDARA HALL, KITCHEN, WASHROOMS AND OTHER WORKS, HINGLAJ LYARI DITRICT LASBELA	150.000 0.000	150.000	52.500 0.000	52.500	35%	19.500 0.000	19.500	48%	78.000 0.000
3612	Z2022.1595 Quetta Approved	CONST OF SIDE DRAINS/TUFF PAVERS IN QUETTA CITY QUETTA	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
3613	Z2021.2907 Naseerabad Approved	CONSTRUCTION OF TUFF TILE AND SAWERAGESYSTEM AT KILLIES MUHAMMAD JAVED, SHABIR SHERAZI, DERA MURADJAMALI, NASEERABAD	30.000 0.000	30.000	12.453 0.000	12.453	42%	10.000 0.000	10.000	75%	7.547 0.000
3614	Z2022.0292 Quetta Approved	CONSTRUCTION OF SEWERAGE LINE & SIDE DRAIN AT NACHARI CAMP, GHILZAI ROAD & LINK STREETS OF ALAMDAR ROAD, QUETTA	45.000 0.000	45.000	23.000 0.000	23.000	51%	10.000 0.000	10.000	73%	12.000 0.000
3615	Z2020.1841 Panjgur Approved	CONSTRUCTION OF PARK ALONGWITH ALL RECREATIONAL FACILITIES IN DISTRICT PANJGOOR	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
3616	Z2021.2913 Quetta Approved	LAYING OF TUFF TILE DRAIN/ SEWERAGE LINE AT WARD NO 52,54,55,56,57,AND 58 QUETTA.	100.000 0.000	100.000	47.500 0.000	47.500	48%	10.500 0.000	10.500	58%	42.000 0.000
3617	Z2021.2914 Quetta Approved	LAYING OF TUFF TILE DRAIN AND SEWRAGE LINE AT UC LOHER KAREZ KILLI BANGULZAI, GEO, SHAHOZAI,QAMBRANI,SABZAL, SURAB KHAN AND AHMED KHANZAI SARYAB.	50.000 0.000	50.000	36.000 0.000	36.000	72%	10.000 0.000	10.000	92%	4.000 0.000
3618	Z2022.3046 Quetta Approved	B/WALL, SEWERAGE AND ADDITIONAL/DEV: WORK AT NEW CHRISTIAN COLONY QUETTA.	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000
3619	Z2022.0984 Kech Approved	CONST: OF SOLAR ENERGIZATION FOR IRRIGATION U/C KALATUK U/C GINNAH U/C JUSAK TURBAT DISTRICT KECH	47.000 0.000	47.000	13.100 0.000	13.100	28%	10.000 0.000	10.000	49%	23.900 0.000
3620	Z2021.2886 Bela Approved	CONSTRUCTION OF 10 NOS WSS CONNECTION AND SOLAR BORE AT UTHAL, LAKRA, WINDER, HUB LASBELA	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
3621	Z2021.2912 Quetta Approved	CONSTRUCTION OF DRAIN SARYAB, ZARKHO, HANNA, SARAGURGAI, KECHI BAIG, SHADENZAI, QUETTA	50.000 0.000	50.000	37.500 0.000	37.500	75%	10.000 0.000	10.000	95%	2.500 0.000
3622	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA (QTA PKG).	54.476 0.000	54.476	49.476 0.000	49.476	91%	5.000 0.000	5.000	100%	0.000 0.000
3623	Z2022.1174 Washuk Approved	SOLAR LIGHTS FOR STREET THASIL MASHKEL, BASIMA TOWN, WASHUK TOWN, NAG TOWN WASHUK	40.000 0.000	40.000	18.000 0.000	18.000	45%	10.000 0.000	10.000	70%	12.000 0.000

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	Ongoing	LOCAL GOVT									
3624	Z2022.0318 Panjgur Approved	CONST. OF PROTECTION WALLS AT WASHBOOD, KHUDABADAN, TASP AND SORDO PANJGOOR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3625	Z2021.1016 Khuzdar Approved	CONSTRUCTION OF NEW OFFICE FOR MUNICIPAL CORPORATION KHUZDAR	100.000 0.000	100.000	25.000 0.000	25.000	25%	15.000 0.000	15.000	40%	60.000 0.000
3626	Z2022.0258 Quetta Approved	LAYING OF TUFF TILES AND DRAINAGE SYSTEM AT KILLI CHAKUL MIAN KHAN, QUETTA	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3627	Z2021.1964 Surab Approved	CONSTRUCTION OF SEWERAGE LINE SURAB CITY	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3628	Z2022.3281 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD MUSLIMABAD AND KILLI GOGRAI (2.5 KM) QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3629	Z2022.1397 Quetta Approved	CONST. OF BOX CULVERT AT GULZARI TOWN HAZARA TOWN, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3630	Z2022.1448 Quetta Approved	CONST. OF DRAIN SEWERAGE AND TUFF TILE KAKAR TOWN NAWA KILLI SHEIKH MANDA MIAN KHAIL KILLI NASARAN QUETTA	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3631	Z2022.1059 Kech Approved	CONST. OF SOLAR ENERGIZATION FOR IRRIGATION SYSTEM U/C SARI KAHN, U/C ABSOR U/C ZOOR BAZAR NORTH TURBAT DISTRICT KECH	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
3632	Z2022.3727 Awaran Approved	SUPPLY & INST. OF HOME SOLAR SYSTEM FOR BHUTTI NONDRA KUCH NONDARA JULOONTY N: KOLEN, SHAHR NONDRA MARDANGO NONDARA AJOINING AREAS	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
3633	Z2022.1770 Kachhi Approved	FIXING OF TUFF TILES AT BHAG CITY TEHSIL BHAG KACHHI	15.000 0.000	15.000	10.297 0.000	10.297	69%	4.703 0.000	4.703	100%	0.000 0.000
3634	Z2022.3772 Quetta Approved	CONSTRUCTION OF B/T ROAD HAJI SALEEM ALIZAI STREET BREWERY ROAD AND INSTALLATION OF SOLAR BASED STREET LIGHTS HAZARGANJI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3635	Z2022.2929 Quetta Approved	CONST. OF SEWERAGE LINE, DRAIN, PCC STREETS, AND TUFF TILES AT HALQA 25, SHAIKH MANDA AND ADJOINING AREAS QUETTA.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3636	Z2021.1668 Gwadar Approved	PARK AT JEWNI (SAME AS GWADAR SUNSET PARK DESIGNED BY CG)	50.000 0.000	50.000	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.250 0.000
3637	Z2022.3090 Quetta Approved	CONSTRUCTION OF DRAIN SYSTEM KECHI BAIG MAIN AND KILLI GHULAM JAN (04 KM) QUETTA	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000

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	Ongoing	LOCAL GOVT									
3638	Z2021.3112 Quetta Approved	ESTAB: OF CHRISTIAN STUDY CENTER AND MASTER JOHNSON ASHRAF MEMORIAL DIGITAL LIBRARY AT QUETTA.	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
3639	Z2022.0936 Kharan Approved	ROAD, SEWERAGE AND TUFF TILING IN WARD NO: 9,10,11,13,14 TOWN COMMITTEE KHARAN.	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3640	Z2022.0384 Bela Approved	CONSTRUCTION OF TUFF TILE DRAINS SEWERAGE LINE AND STREET LIGHTS AT ZEHRI GOTH DISTRICT HUB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3641	Z2021.1749 Quetta Approved	TOUGH TILING AT ALIABAD SHOUKAT STOP AND BISMILLAH SHADI HALL SOURRDING AREA	40.000 0.000	40.000	39.605 0.000	39.605	99%	0.395 0.000	0.395	100%	0.000 0.000
3642	Z2022.2544 Khuzdar Approved	CONST OF PATHWAYS, INSTALLATION OF STREET LIGHTS AT KHALQ E PASUND KHAN ROAD KAHAN ZEHRI.	49.000 0.000	49.000	13.720 0.000	13.720	28%	10.000 0.000	10.000	48%	25.280 0.000
3643	Z2021.1769 Gwadar Approved	CONSTRUCTION AND INSTALLATION OF WASTE WASTER TREATMENT PLANT AT PASNI	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
3644	Z2022.0916 Kharan Approved	ROAD, SEWERAGE AND TUFF TILING IN WARD NO: 16, 18, 19, 21, TOWN COMMITTEE DISTRICT KHARAN.	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3645	Z2023.2775 Pishin Approved	CONSTRUCTION OF DRAIN IN KILI ABDULLAH LAMARAN MC HURAMZAI DISTRICT PISHIN.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
3646	Z2022.3100 Khuzdar Approved	CONSTRUCTION FOR TUFF TILE SEWERAGE LINE MUHILA GAZGI DIFFERENT AREAS NEAR ARBAB NAWAZ HOUSE KHUZDAR	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3647	Z2023.3111 HUB Approved	SEWERAGE LINE PROVISION OF PE PIPES AT JANGI GOTH, ZARYAB VILLAGE, ABDULLAH KHAZAI, BALOCH GOTH, QALANDERANI GOTH, HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3648	Z2023.3118 HUB Approved	BT ROAD SEWERAGE LINE TUFF TILES MEHMOOD ABAD ROAD RIND MOHALLASHEIKH MOHALLA CHIRSTIAN MOHALLA BEROOT HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3649	Z2023.3126 Kachhi Approved	SOLAR STREET LIGHTS WITH POLES IN MACH CITY KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3650	Z2023.2853 Loralai Approved	CONST: OF MUTTON MARKET AT LORALAI	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
3651	Z2022.0923 Naseerabad Approved	INSTALLATION OF SOLAR STREET LIGHTS AT MAIN ROAD FROM PAT FEEDER PUL TO MURSALEEN HOUSE DM JAMALI NASIRABAD	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3652	Z2023.3094 Pishin CPApproved	TUFF TILES & FIBER ROOF (CEILING) EID-GAH MASJID, KHANOZAI.	20.500 0.000	20.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.500 0.000

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	Ongoing	LOCAL GOVT									
3653	Z2023.3143 Pishin Approved	CONST OF BW GATE & REHABILITATION OF ANNEXY BUILDING & CONST OF WASHROOMS FOR ANNEXY BUILDING PISHIN REST HOUSE DISTRICT PISHIN	18.500 0.000	18.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	54%	8.500 0.000
3654	Z2023.3122 HUB Approved	SEWERAGE LINE IN DIFFERENT GOTHS MEHMOD, BROHI MUHALAH KHAN M. RIND, HAIDER, G.NABI, BALOCH MUHALLAH HASHIM, MUBARA, BARAD WAHORA, MOOSA MARISAKRAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3655	Z2023.3162 Kech CPApproved	CONSTRUCTION OF WAITING SHADES AT VARIOUS UNIVERSITY BUS STOPS IN SHAHRAK SAMI TAJIBAN AND HIRONK AREAS OF DISTRICT KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
3656	Z2022.2591 Quetta Approved	IMPROVEMENT & INST OF SOLAR SYSTEM AT VARIOUS CHURCHES OF QUETTA	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
3657	Z2022.3674 Quetta Approved	B/T ROAD, TIFF TILES, SEWERAGE MAIN KILLI QAMBRANI	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
3658	Z2020.1530 HUB Approved	MODERN SLAUGHTER HOUSE & MEAT PROCESSING/PACKING UNIT FOR EXPORT OF MEAT AT HUB.	197.960 0.000	197.960	105.565 0.000	105.565	53%	18.479 0.000	18.479	63%	73.916 0.000
3659	Z2022.2927 Khuzdar Approved	LAYING OF TUFF TILE/CONST: OF SEWERAGE AND WSS IN HINDU MOHALA KHUZDAR CITY AND HINDU MOHALAH WADH CITY KHUZDAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3660	Z2022.2933 Quetta Approved	CONST: OF SEWERAGE LINE, DRAIN, PCC STREETS, AND TOUGH TILES AT HALQA 25, NAWA KILLI AND ADJOINING AREAS QUETTA.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3661	Z2023.2570 Khuzdar Approved	CONST: OF PCC STREET SHAHWANI ABAD DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3662	Z2022.3097 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS AT KECHI BAIG MAIN AND KILLI GHULAM JAN, QUETTA	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
3663	Z2019.0083 Provincial Approved	CONST: OF OFFICE BUILDING FOR MUNICIPAL COMMITTEE GANDAWA, SHERANI, KHARAN, BARKHAN, SOHBATPUR, KOHLU, HURAMZAI, ETC.	232.845 0.000	232.845	137.164 0.000	137.164	59%	19.136 0.000	19.136	67%	76.545 0.000
3664	Z2023.2740 Pishin Approved	SEWERAGE LINE IN NALAI AND YASEENZAI TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3665	Z2023.2749 Pishin Approved	SEWERAGE LINE IN KILI HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3666	Z2023.2766 Pishin Approved	CONSTRUCTION OF LOCAL BORES IN KILI KARBALA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3667	Z2023.2980 Qilla Abdullah Approved	LOCAL BORE WITH PUMPING MACHINERY AT KILLIS ABDUL REHMAN HABIBZAI, SHAH WALI HABIBZAI, MULVI ALLAH MOHAMMAD, SULTAN LAJWER GULISTAN KILLA ABDULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3668	Z2023.2698 Naseerabad Approved	CONST: OF FIXING TUFF TILES STREETS FOR UNION COUNCIL MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3669	Z2023.2995 Quetta Approved	CONST: OF ROAD, TUFF TILE MARIAM COLONY KILI PAIND, NAWAKILI AND HOME SOLAR SYSTEM IN CHRISTIAN COMMUNITY QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.000 0.000
3670	Z2023.3083 Ziarat Approved	PROVISION OF TUFF TILE FOR STREETS OF MC SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3671	Z2023.2729 Pishin Approved	LOCAL BORES IN KILI MALAIZAI TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3672	Z2023.3112 HUB Approved	DRAINAGE & SEWERAGE SYSTEM, TUFF TILES AND FOOTPATH AT LASI ROAD MC HUB	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
3673	Z2023.3128 Kachhi Approved	CONST OF DRAIN SYSTEM MACH CITY KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3674	Z2023.2733 Pishin Approved	PCC STREET IN KILI BADEZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3675	Z2023.2752 Pishin Approved	CONSTRUCTION OF SEWERAGE LINE IN UNION COUNCIL IBRAHIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3676	Z2023.2778 Pishin Approved	CONSTRUCTION OF PCC STREET SEWERAGE LINE AND DRAINS IN KILI SHAKARZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3677	Z2023.2604 Quetta Approved	CONST: OF BT ROAD DRAIN BUITEMS UNIVERSITY ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3678	Z2023.2626 Quetta CPApproved	CONST: REHAB: OF BT RD MILLING CUTTING DRAIN & SEWERAGE SYSTEM AT CANT, NASRAAN, KILLIS SHABAK, SHERIN, IBRAHIM SHAH KHAIL, SARA KHULA & WARD 2 TO 4	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3679	Z2023.2904 Quetta Approved	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI ALLAH ABAD , QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3680	Z2023.2972 Harnai Approved	CONST: OF SHELTER AND BOUNDARY WALL FOR GRAVEYARD AT HARNAI, SHARAGH, KILI SHOR, KILI KHIDRANI BAZAR AREA DISTRICT HARNAI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3681	Z2023.2987 Qilla Abdullah Approved	CONST: OF DRAINS AT KILLI SHAH WALI HABIBZAI GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3682	Z2023.2699 Jaffarabad Approved	LAYING OF TUFF TILES AND PCC DRAINS IN USTA MUHAMMAD, GANDAKHA, JAFER COLONY, SHAHMIR STREET, HAJI MEHBOOB PALAL ST,AND OTHERS JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3683	Z2023.2730 Pishin Approved	SEWERAGE LINE IN KILI ALIZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3684	Z2023.2573 Khuzdar Approved	CONST: OF PCC & DRAINS SONEJI KHUZDAR DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3685	Z2023.3052 Usta Muhammad Approved	TUFF TILE AT VILLAGE IRFAN SHALZAI DISTRICT USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3686	Z2023.2787 Kharan Approved	CONSTRUCTIN OF TUFF TILE, SEWRAGE AND ROADS, SAFARZAI MUHALLAH, HINDU MUHALLAH,QADIRABAD TOWN,QABRISTAN MUHALLAH,KULLAN CITY KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3687	Z2023.2615 Kachhi Approved	CONST: OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS SADDAM ABAD DISTRICT KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3688	Z2023.2974 Harnai Approved	TUFF TILE PATHS AT MULLA AKHTAR ABAD, JALALABAD AND MAREZAI ABAD DISTRICT HARNAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3689	Z2023.3106 HUB Approved	PROV: OF PAVER BLOCKS, SOLAR LIGHTS WATER TANKS, MULTIPURPOSE HALL & BOUNDARY WALL AT MADRASSA QASIM UL ULOOM BAWANI, HUB	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3690	Z2023.2991 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM AT GULISTAN DISTRIC KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3691	Z2023.3136 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHTS AT UC 48 INDUSTRIAL AREA JAN MUHAMMAD ROAD & NAWA KILLI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3692	Z2023.3108 HUB Approved	PROVISION OF PAVER BLOCKS TO DIFFERENT STREETS GADANI, HUB,WINDER CITY, JANGI GOTH, ZARYAB GOTH, ZEHRI GOTH, DARGAH HUB	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3693	Z2023.3152 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT VILLAGE QABAR,NINDANI,SHAHNAWAZ ADMANI,AKBAR KHAN STREET GOTH MITHAWO GOTH NEW SHAMBANI DISTRICT JHAL MAGSI	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
3694	Z2021.2911 Quetta Approved	CONSTRUCTION OF TUFF TILES IN UC KACHI BAIG AND SAHDINZAI, QUETTA	100.000 0.000	100.000	55.000 0.000	55.000	55%	10.000 0.000	10.000	65%	35.000 0.000
3695	Z2023.3167 Khuzdar Approved	CONSTRUCTION OF PCC STREETS IN MC KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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3696	Z2023.3164 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHT AND CONST: OF FOOTPATH AT GOR COLONY QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3697	Z2023.3169 Quetta CPApproved	CONSTRUCTION OF BT ROAD DRAIN SEWERAGE AND STREET LIGHTS AT WARD NO. 8,9,10,11 DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3698	Z2023.3173 Provincial CPApproved	BALUCHISTAN COMMUNITY LED LOCAL GOVERNANCE POLICY IMPLEMENTATION PROGRAM (BRACE FOLLOW-UP)	1500.000 7678.530	9178.530	0.000 0.100	0.100	0%	300.000 10.000	310.000	3%	1200.000 7668.430
3699	Z2023.2608 Quetta Approved	CONST: OF PCC STREET AND DRAINS SEWERAGE LINE KUCHLAK QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3700	Z2023.2617 Mastung CPApproved	PROVISION & INSTALLATION OF SOLAR LIGHT AT UC NO 9 SYED WALL-I, & UC 10- MUHAMMAD IBRAHIM SYED WALL-II & UC 11 MIR MULA DAD KANAK DISTRICT MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3701	Z2022.1253 Pishin Approved	CONSTRUCTION OF PCC STREET, DRAINS, TUFF TILES AND SEWERAGE LINE IN MC SARANAN PISHIN	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
3702	Z2022.1457 Mastung Approved	CONSTRUCTION OF DRAINS, PCC AND PROVISION OF TUFF TILE, STREET LIGHTS AND STREET GATES AT KILLI MOHAMMAD HASSANI, UC GHULAMPINZ, DISTRICT MASTUNG.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
3703	Z2022.1342 Provincial Approved	STRENGTHENING OF LGRD AND LOCAL SERVICES IN BALUCHISTAN	2500.000 0.000	2500.000	138.280 0.000	138.280	6%	472.344 0.000	472.344	24%	1889.376 0.000
3704	Z2021.1017 Provincial Approved	ESTABLISHMENT OF 10 NOS FIRE BRIGADE STATION	150.000 0.000	150.000	14.852 0.000	14.852	10%	27.030 0.000	27.030	28%	108.118 0.000
3705	Z2021.1019 Provincial Approved	NEW BUS/ TRUCK ADDA AND FRUIT AND VEGETABLE MARKET IN MAJOR TOWNS	800.000 0.000	800.000	29.200 0.000	29.200	4%	154.160 0.000	154.160	23%	616.640 0.000
3706	Z2022.1580 Quetta Approved	SOLAR WSS AT CHRISTIAN GRAVEYARD NAWAKILI AND WSS WAHEED MENGAL STREET NEAR PUDKALI CHOWK QUETTA.	20.000 0.000	20.000	16.131 0.000	16.131	81%	3.869 0.000	3.869	100%	0.000 0.000
3707	Z2022.1738 Loralai Approved	LAYING OF TUFFTILE, CONSTRUCTION OF SEWRAGE SYSTEMS & INSTALLATION OF STREET LIGHTS IN LORALAI TOWN	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
3708	Z2022.3886 Qilla Abdullah Approved	CONSTRUCTION OF ROAD FROM FAQIRABAD TO HABIBZAI, GULISTAN KILLA ABDULLAH.	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3709	Z2021.1962 Quetta Approved	LAYING T/F AT KILLIES ALMO, SHABO, ISMAIL, JAIL RD HUDA DEBA, TIKHA CHAMAN PATK WAHDAT COLONY SHAHZAMNA AJOINING AREAS	55.000 0.000	55.000	41.000 0.000	41.000	75%	10.000 0.000	10.000	93%	4.000 0.000
3710	Z2021.2999 Quetta Approved	CONSTRUCTION OF LIBRARY MALIK ABDUL ALI KHAN KAKAR KUCHLAK .	30.000 0.000	30.000	11.000 0.000	11.000	37%	10.000 0.000	10.000	70%	9.000 0.000
3711	Z2022.0933 Kharan Approved	ROAD, SEWERAGE AND TUFF TILING IN WARD NO: 1,4,5,7,8 TOWN COMMITTEE KHARAN.	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
3712	Z2021.1734 Bela Approved	CONSTRUCTION / REHABILITATION OF BT ROAD AND SEWERAGE LINE HINDU/ CHRISTIAN MOHALLAH AT HUB DISTRICT LASBELA	150.000 0.000	150.000	105.000 0.000	105.000	70%	10.000 0.000	10.000	77%	35.000 0.000
3713	Z2022.2557 Khuzdar Approved	CONST OF COMMUNITY HALL AT KILLI MIR ABDUL NABI GAZAN, KILLI SAMRI, KILLI ABDUL SATTAR ZEHRI, KILI ZAFAR ALI SASOLI ZEEDI	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
3714	Z2022.0658 Quetta Approved	CONST: OF WAZO KHANA IN MASJID & UPS FOR MASJID'S OF U/C 1&2 QUETTA	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
3715	Z2023.2719 Quetta Approved	TUFF TILLING, PCC AND SEWERAGE SYSTEM AT ALI VILLAS, FAISAL TOWN, A-ONE CITY AND BMC COLONEY, HAZARA TOWN, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3716	Z2023.2760 Pishin Approved	CONSTRUCTION OF LOCAL BORES KILI KUZ SHINUGHARI AND PAKHAIZI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3717	Z2023.2770 Pishin Approved	CONSTRUCTION OF LOCAL BORES IN UNION COUNCIL AJRIM TEHSIL SARANAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3718	Z2023.2900 Quetta Approved	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI PAIND KHAN, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3719	Z2023.2975 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM FOR KILLI ADAMZAI , KILLI SARANAN NORAK GULISTAN DISTRICT KILLA ABDULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3720	Z2023.2976 Qilla Abdullah Approved	SMALL LOCAL BORE WITH SOLAR SYSTEM FOR KILLI CROSS BAZRNI GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3721	Z2023.3042 Kachhi Approved	TUFF TILES AT BALOCH COLONY, MUHALA HAIDAR SHAH, ROAD MASTOI AND BHAG CITY TEHSIL BHAG DISTRICT KACHHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3722	Z2023.3151 Quetta Approved	CONSTRUCTION OF BT ROAD SEWERAGE LINE SYSTEM AND LED STREETLIGHTS KILLI SHAIKHAN ARBAB KARAM KHAN ROAD RAISANI ROAD LINK STREET QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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3723	Z2023.3168 Quetta CPApproved	CONSTRUCTION OF BT ROAD, DRAIN, SEWERAGE AND STREET LIGHTS AT WARD NO. 19 & 18 DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3724	Z2023.2734 Pishin Approved	PCC STREET IN KILI HASPATAL GANGALZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3725	Z2023.2774 Pishin Approved	CONSTRUCTION OF PCC STREET IN KILI MALANGABAD TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3726	Z2023.2978 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM FOR KILL FIAZULLAH ABDUL REHAMNZAI I, KILL BASHIR AHMED ABDUL REHAMNZAI IGULISTAN KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3727	Z2023.3107 HUB Approved	PROVISION OF SOLAR LIGHTS AT ALI RIND GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, QALENDARANI GOTH HUB	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3728	Z2023.3127 Kachhi Approved	RENOVATION OF PUBLIC PARK MACH CITY KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3729	Z2022.2278 Musa Khail Approved	CONSTRUCTION OF SEWERGE SYSTEM AT DURUG TOWN MUSA KHAİL	50.000 0.000	50.000	37.340 0.000	37.340	75%	10.000 0.000	10.000	95%	2.660 0.000
3730	Z2023.2700 Qilla Saifullah Approved	REMOVAL OF GARBAGE DESILTING FROM SEWERAGE DRAIN OF FIRDOUS COLONY, QURBAN COLONY TO GARHI KHAIRO NALA, USTA MUHAMMAD JAFFARABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3731	Z2022.0285 Quetta Approved	PROVIDING & FIXING OF IRON GRIL AT MOUNTAINING AREAS OF ALAMDAR ROAD, QUETTA	45.000 0.000	45.000	23.000 0.000	23.000	51%	10.000 0.000	10.000	73%	12.000 0.000
3732	Z2023.2692 Quetta Approved	CONST: OF BOUNDARY WALL, TUFF TILES AND SEWERAGE SYSTEM AT RAILWAY CHRISTIAN COLONY JOINT ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3733	Z2023.2762 Pishin Approved	CONSTRUCTION OF PCC STREET IN KILI KARBALA ETC OF TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3734	Z2023.2738 Pishin Approved	TUFF TILES WASHA ROOMS AND BOUNDARY WALL IN MASJID OF TEHSIL SARANAN DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3735	Z2023.2915 Quetta Approved	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT BAQA STREET AND KASI STREET HUDDA , QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
3736	Z2022.2624 Pishin Approved	WSS FOR BUND SHEKHALZAI, SURELA UMERZAI & SURELA HABIBZAI TEHSIL PISHIN	169.500 0.000	169.500	35.788 0.000	35.788	21%	26.742 0.000	26.742	37%	106.970 0.000
3737	Z2023.2989 Qilla Abdullah Approved	LOCAL BORE WITH PUMPING MACHINERY AT KILLI HAJI MOHAMMAD SHAH DISTRICT QILLA ABDULLAH.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3738	Z2023.2979 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM FOR KILLI MALAK ABDULLAH JAN SHAMSHOZAI , KILLI MALA YAHYA NORAK GULISTAN KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3739	Z2023.3109 HUB Approved	CONSTRUCTION OF WATER TANK AT HUB, SASOLI GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, JAMAMADARSA HUB	14.000 0.000	14.000	2.800 0.000	2.800	20%	10.000 0.000	10.000	91%	1.200 0.000
3740	Z2022.2662 Quetta Approved	CONSTRUCTION OF WORSHIP PLACE, BANDHRA, TUFF TILE, STUFFING LAND AND ADDITIONAL WORKS S.S, DHAM BREWERY ROAD QUETTA	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
3741	Z2023.3103 HUB Approved	SOLAR LIGHTS TO DIFFERENT STREETS AT, GADANI, HUB,WINDER CITY	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3742	Z2023.3114 HUB Approved	TUFF TILE AND STREET LIGHT WITH SOLAR FROM JUMMA HOTEL TO POST OFFICE HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3743	Z2023.3124 HUB Approved	SMALL DRINKING WATER BORES AKRM COLNY CHEZAL ABAD PIRKAS I & II BHAWANI LASI ROAD HINDU MOHALA FIRDOUS COLNY CHIRSTAN COLNY PRINCE STRET & OTHERS HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3744	Z2023.3154 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT HATYARI,GOTH YAKI KHAN,MAT SINDORH ,GOTH RAWATANI, GOTH QAMBAR BAHUTANI, AND OTHERS AT JHAL MAGSI	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
3745	Z2023.3125 Kachhi Approved	BT ROAD & LAYING OF TUFF TILES IN MUNCIPAL COMMITTEE MACH, KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3746	Z2023.3166 Khuzdar Approved	CONSTRUCTION OF SEWERAGE LINES IN MC KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
3747	Z2021.1765 Quetta Approved	CONST: OF 4 ROOMS BOUNDARY WALL AND WSS FOR JAMIA MASJID HAZAR GANJI	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
3748	Z2023.3147 Chaman Approved	INSTALLATION OF SOLAR STREET LIGHT MC CHAMAN CITY	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3749	Z2023.2567 Khuzdar Approved	CONST: OF PCC STREET SHUMALI KANAK DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3750	Z2023.2569 Khuzdar Approved	CONST: OF PCC STREET KHAND DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3751	Z2023.2577 Khuzdar Approved	CONST: OF PCC STREET & DRAIN AT PSHI KATAN DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3752	Z2023.2593 Quetta CPApproved	CONST: OF DRAINS ROADS SEWERAGE TUFF TILES IN KILLIGHULAM JAN SHAHI KAREZ SAYADAN ZADRAN COLONY AND ADJOINING AREA WARD 51 QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000

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3753	Z2023.2618 Mastung Approved	REHABILITATION OF ROAD AND PROVISION OF TUFF TILE AT KILI KAREEM ABAD AND KILI LAL MUHAMMAD GHANJA DOORI DISTRICT MASTUNG.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3754	Z2022.0966 Kech Approved	CONST: OF SEWRAGE LINE FOR MC TURBAT DISTRICT KECH.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
3755	Z2022.0320 Panjgur Approved	CONST OF SEWERAGE LINE AT KHUDABADAN, WASHBOOD, TASP, CHITKAN, ESSAI & BONISTON PANJGOOR	100.000 0.000	100.000	22.400 0.000	22.400	22%	15.520 0.000	15.520	38%	62.080 0.000
3756	Z2022.1008 Kachhi Approved	FIXING OF TUFF TILES AT DERA SARDAR KHAN RIND, SHORAN, TEH: SUNNI KACHHI	31.500 0.000	31.500	20.000 0.000	20.000	63%	10.000 0.000	10.000	95%	1.500 0.000
3757	Z2022.0386 Pishin Approved	CONST OF TUFF TILES VARIOUS AREAS AT CORPORETION PISHIN	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
3758	Z2023.2568 Khuzdar Approved	CONST: OF PCC STREET KHATAN DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3759	Z2023.2610 Quetta Approved	CONST: OF ROADS SEWERAGE LINE AND TUFF TILES ABDUL HADI KILI SAIBZADA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3760	Z2023.2611 Kachhi Approved	CONST: OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS MUSHADABAD DISTRICT KACHHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3761	Z2023.2621 Mastung Approved	PROV: & CONST: OF DRAINS, SEWERAGE & STREET LIGHTS AT STREET HAJI ANWAR SHAHWANI KILI KHUNGARH & GABAN HAFAZATI BW AT HALEEM ABAD AMACH ANWAR SHAWANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3762	Z2022.0261 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS AT FAIZABAD, KILLI MIAN KHAN AND KILLI BERAZAI QUETTA	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
3763	Z2021.3111 Bela Approved	SOLAR BORE WITH ACCESSORIES AT UTHAL, LAKHRA BELA HUB AND DUREJI, DISTRICT LASBELA (35 NOS)	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
3764	Z2023.2551 Khuzdar Approved	LAYING OF PCC STREETS MC ZEHRI AREA DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3765	Z2023.2552 Khuzdar Approved	LAYING OF TUFF TILE, DRAINS AND SEWERAGE SYSTEM AT MC ZEHRI DIST: KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3766	Z2023.2588 Quetta CPApproved	CONST: OF DRAINS ROADS SEWERAGE TUFF TILES IN KILI UMAR KHAN, KILI TOR KHAN, AFGHAN COLONY ADJOINING AREA WARD.49 QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3767	Z2023.2753 Pishin Approved	CONSTRUCTION OF SEWERAGE LINE IN UNION COUNCIL SAIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3768	Z2023.2856 Loralai Approved	CONST: OF B T ROAD TUFTILLES, SEWERAGE LINE ETC AT LORALAI CITY	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3769	Z2023.2907 Quetta Approved	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI TIRKHA , QUETTA	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
3770	Z2023.2985 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM AT KILLI QANDIL SAGI GULSTINA DISTRICT KILLA ABDULALH	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3771	Z2023.2632 Quetta CPApproved	PROVIDING & FIXING OF STREET LIGHTS AT WARD 1 TO 5 & 13,14,15,16,17,24&25 DISTRICT QUETTA.	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3772	Z2023.3104 HUB Approved	PROVISION OF SOLAR LIGHTS AT, JANGI GOTH, ZARYAB GOTH, ZEHRİ GOTH, SASOLI GOTH HUB	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
3773	Z2023.3116 HUB Approved	SEWERAGE SAJID MECHANIC TO RAMZAN MASOOR MOHALLA HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3774	Z2023.2697 Kharan Approved	CONST: OF BT ROAD AND SOLAR LIGHTS AT HINDU MUHALLAH KHARAN	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3775	Z2023.3117 HUB Approved	TUFF TILES 3000 FEET WARD NO 37 PRINCE STREET TO RAOUF COLONY HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
3776	Z2023.2720 Quetta Approved	PROVISION OF STREET LIGHTS FOR HAZARA TOWN AND NEW HAZARA TOWN, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3777	Z2023.3123 HUB Approved	TUFF TILES 5000 FEET ABBAS GADOR GOTH AND ALLANA GOTH HUBCO,4000 FEET MUHAMMAD BIROHI GOTH BHAWANI,BT ROAD DOST MUHAMMAD SYAN MOHALLA BHAWANI	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3778	Z2023.2732 Pishin Approved	PCC STREET SEWERAGE LINE AND DRAINS IN KILI KAKAZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3779	Z2023.2767 Pishin Approved	CONSTRUCTION OF PCC STREET SEWERAGE LINE AND DRAINS IN WARD NO 1-10 OF MC SARANAN TEHSIL SARANAN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3780	Z2023.2903 Quetta Approved	CONST: OF TUFF TILE SEWERAGE AND DRAINS AT KILI NEW NICHARI, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3781	Z2023.2981 Qilla Abdullah Approved	LOCAL BORE WITH SOLAR SYSTEM KILLI NEW EHSAMDIN ABDUL REHAMANZAI, KILLI KHORMA BADIZAI, KILLI PITAW AHMED KHILAN NORAK GULSTIAN KILLA ABDULLAH	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
3782	Z2023.2988 Qilla Abdullah Approved	LOCAL BORES WITH PUMPING MACHINERY AT KILLI MASEZAI 1 AND 2 GULISTAM DISTRIC KILLA ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3783	Z2023.3071 HUB CPApproved	PROVISION OF SOLAR LIGHT, TUFF TILES AND LYING OF SEWERAGE IN DIFFERENT AREAS OF DISTRICT HUB	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000

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	Ongoing	LOCAL GOVT									
3784	Z2023.3120 HUB Approved	BT ROAD SEWERAGE TUF TILES FOTPATH FIRDUS COLNY,LASI ROAD HINDU MOHALA HAJANI KHATOO,MOHALLA BALOCH,PUNNO S.MOHALLA SHER M. S. MOHALLA SAMAN S.MOHALLA	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
3785	Z2023.3165 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHT AND CONST: OF FOOTPATH AT WAHDAT COLONY QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3786	Z2023.2605 Quetta Approved	CONST: OF BT ROAD AND DRAIN SEWERAGE LINE AT KILI SAIFULLAH KHAN KUCHLAK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3787	Z2023.2606 Quetta CPApproved	CONST: OF BT ROAD AND DRAIN AND PROTECTION WALL KILI KHENZAI AGHBERG QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3788	Z2023.2607 Quetta Approved	CONST: OF MAIN BT ROAD AND DRAIN NOSHAR POLICE STATION QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3789	Z2023.2627 Quetta CPApproved	CONST: OF PCC STRET & DRAIN, CANTT AREA ROADS NIAZAI COLONY,CANT BRD, TOGHI RD, CHAMB & QANDHAR LANE,CHILTAN & RBT MKT,SARWER IN UC 13 TO 17, 24 & 25	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3790	Z2023.2550 Khuzdar Approved	CONST: OF LOCAL BORE AT VARIOUS AREAS OF MC ZEHRRI DIST KHUZDAR	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
3791	Z2023.2609 Quetta Approved	CONST: OF TUFF TILE PCC STREET KUCHLAK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3792	Z2023.2619 Mastung CPApproved	CONST: OFFICE BUILDINGS OF TWO NOS OF UNION COUNCIL 11 & 9 MASTUNG	20.400 0.000	20.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	49%	10.400 0.000
3793	Z2023.2622 Mastung Approved	PROVISION AND INSTALLATION: OF STREET LIGHTS AT MASTUNG BAZZAR DISTRICT MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
Sub-Total (Ongoing): 234 Schemes			17077.791 7678.530	24756.321	3667.186 0.100	3667.286	21%	3816.878 10.000	3826.878	44%	9593.727 7668.430
	New	LOCAL GOVT									
3794	Z2024.2687 Mastung CPApproved	CONSTRUCTION OF PCC, TUFF TILES SOLAR BASED STREET LIGHTS AT KILLI HAJI SIKANDAR KONGARH MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3795	Z2024.2695 Zhob CPApproved	IMPROVEMENT OF ZHOB GALI PHASE I ZARGHOON ABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3796	Z2024.2692 Quetta CPApproved	CONSTRUCTION OF DRAINS AND TUFF TILES NEW ABADI NOHSAR QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3797	Z2024.1310 Quetta Approved	BT ROAD & SEVERAGE SYSTEM KALWAT POLL KHALIFA GALI	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
3798	Z2024.1328 Naseerabad Approved	TUFF TILE GHULAM SARWAR ABRO, HASIL KHAN SOLANGI, HIGH SCHOOLL ROAD DERA MURAD JAMALI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	LOCAL GOVT									
3799	Z2024.1333 Naseerabad Approved	TUFF TILE IN SHEHZAD MUGHARY NADIR ALI SOMRO, DR. ZAKIR PANDRANI MOHALLA DERA MURAD JAMALI,	16.320 0.000	16.320	0.000 0.000	0.000	0%	8.160 0.000	8.160	50%	8.160 0.000
3800	Z2024.1334 Naseerabad Approved	TUFF TILE IN IJAZ DOMKI, KHAN MOHAMAMMAD SIAL & DOMKI MOHALLA INCLUDING LINKS STREETS DERA MURAD JAMALI	19.500 0.000	19.500	0.000 0.000	0.000	0%	9.750 0.000	9.750	50%	9.750 0.000
3801	Z2024.1354 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS QUARRY ROAD AND LINKS STREETS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3802	Z2024.1269 Kachhi Approved	REHABILITATION WORK AND UNDER WATER TANK AT BABA MANDHO DAS MANDIR JALAL KHAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3803	Z2024.1280 Quetta Approved	CONST:OF DRAINAGE SYSTEM, CULVERT AND SARDAR KAREZ QUETTA.	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
3804	Z2024.1357 Quetta CPApproved	BEAUTIFICATION OF QUETTA CITY AND ADJACENT AREAS MONUMENTS, WALL PAPERS, COLORS ON WALLS, STREET LIGHTS, NAME BOARDS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3805	Z2024.1300 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLI MANGAL ABAD SIBI ROAD QUETTA	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
3806	Z2024.1301 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLISARMASTABAD AND RIGHT SIDE MUSA COLONY QUETTA	48.500 0.000	48.500	0.000 0.000	0.000	0%	19.400 0.000	19.400	40%	29.100 0.000
3807	Z2024.1374 Kachhi Approved	EXTENSION OF MAIN SEWERAGE NALA I/C DESILTING OF MAJEED WARD CUM MAKRANI WARD 4*5 RFT AT MACH CITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3808	Z2024.1335 Naseerabad Approved	TUFF TILE GHULAM Q. M. MAIN / BABO KHADIM ALI D. R. J. DHARPALI, AND LINKS STREETS / IMDAD A. U., SHAEED MUZAMIL G., U. UMER KHOSA DERA MURAD JAMALI	13.280 0.000	13.280	0.000 0.000	0.000	0%	6.640 0.000	6.640	50%	6.640 0.000
3809	Z2024.1385 Quetta Approved	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN SEWERAGE LINE AT KILLI SAMALI BARECHAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3810	Z2024.1386 Quetta Approved	CONST OF SEWERAGE LINE BT ROAD STREET HAJI MUHAMMAD KHAN BAZAI AIRPORT ROAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3811	Z2024.1392 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT KILLI SABZADA ABDUL HADI ZAIRAT ROAD KUCHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3812	Z2024.1394 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT BASHIR DUMRAN KUCHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3813	Z2024.1402 Washuk Approved	CONST OF 08 NO OF KAREZ IN WASHUK TWON	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3814	Z2024.1403 Kech Approved	MACHINERIES FOR MUNICIPAL CORPORATION TURBAT	80.000 0.000	80.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	46%	43.000 0.000

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	New	LOCAL GOVT									
3815	Z2024.1415 Pishin Approved	CONST : MINI ROUNDABOUT EIDIGHA CHOWK AT KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3816	Z2024.1418 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MASTER MANAN STREET KAKAR COLONY QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3817	Z2024.1464 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI HMALIK HAIDER MASEZAI, KILLI BARANZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3818	Z2024.1469 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI ARAMBI KAKOZAI, KILLI KAKARAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3819	Z2024.1489 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR KILLI KACH ADOZAI, KILLI IBRAHIMZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3820	Z2024.1500 Qilla Abdullah CPApproved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-V KILLA ABDULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3821	Z2024.1534 Harnai CPApproved	PROVISION OF HOME SOLAR FOR KHOIST, ZARDALO, SHARAGH DISTRICT HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3822	Z2024.1536 Harnai CPApproved	PROVISION OF HOME SOLAR FOR SPIN TANGI BABIHAN HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3823	Z2024.1542 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT REHMAT COLONY 1 & 2 QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3824	Z2024.1560 HUB CPApproved	CONSTRUCTION OF FAMILY PARK AT HUB	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
3825	Z2024.1561 HUB CPApproved	CONSTRUCTION OF 1.5 KM SEVERAGE LINE, TUFF TILE TO 1 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-1)	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3826	Z2024.1563 HUB CPApproved	CONSTRUCTION OF 1 KM SEVERAGE LINE, TUFF TILE TO 1.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-3)	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3827	Z2024.1576 Quetta CPApproved	CONST OF BT ROAD AND DRAIN OF SATELITE TOWN UC-35 QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
3828	Z2024.1578 Mastung CPApproved	CONSTRUCTION OF TOUGH TILES, DRAINAGE AND SOLAR LIGHT AT KILLI TEERI BANGULZAI, ZARKHAIL, RIND ABAD, AND KILLI SYEDAN MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3829	Z2024.1579 Mastung CPApproved	CONSTRUCTION OF STREETLIGHTS AT KILLI RAHIM DIL BANGULZAI SORGAZ MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3830	Z2024.1600 Panjgur CPApproved	LAYING OF TUFF TILES, SOLAR STREET LIGHTS AT MUHALLAH AKBER ABAD NEW KHUDABADAN PANJGUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000

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	New	LOCAL GOVT									
3831	Z2024.1610 Jhal Magsi CPApproved	REHAB OF RBOD-III DRAINAGE SYSTEM DISTRICT JHAL MAGSI	300.000 0.000	300.000	0.000 0.000	0.000	0%	104.500 0.000	104.500	35%	195.500 0.000
3832	Z2024.1620 Pishin CPApproved	CONST OF PCC SEWERAGE AND DRAINS IN KILLI HAJIZAI PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3833	Z2024.1642 Loralai CPApproved	CONSTRUCTION OF FIRE STATION AT LORALAI	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	50%	30.000 0.000
3834	Z2024.1643 Quetta CPApproved	CONSTRUCTION OF 2 NOS. QUARTERS, BOUNDARY WALL DIRECTORATE GENERAL LOCAL GOVERNMENT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3835	Z2024.1648 Qilla Abdullah CPApproved	COMUNITY WSS WITH SOLAR AT KILLI CHINA HAJI ABDUL RAHIM KAKOZAI, KILLI HAJI ZABARDAST KAKOZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3836	Z2024.1665 Pishin CPApproved	CONST OF PCC STREET AND DRAIN IN KILLI MALAIZAI DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3837	Z2024.1671 Kech CPApproved	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT SARI BAZAR CHIB BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3838	Z2024.1623 Pishin CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AND FLOOD WATER CHANNEL AND SOLAR STREET LIGHT AND PCC STREET IN HAKEEM ABAD AND JALIL ABAD MUGHTIAN PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3839	Z2024.1625 Gwadar CPApproved	REMAINING WORKS BACHLOR LOGE RHC PASNI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3840	Z2024.1626 Gwadar CPApproved	LYING OF MARBLE AT EIDGAH ORMARA AND 2 NO SHADES AT ORMARA CITY	15.070 0.000	15.070	0.000 0.000	0.000	0%	7.535 0.000	7.535	50%	7.535 0.000
3841	Z2024.1630 Quetta CPApproved	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT POSTAL COLONY -1 SARIAB ROAD , DISTRICT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3842	Z2024.1325 Naseerabad Approved	TUFF TILE HAJI QADEER QURESHI MOHALLA, SANALLAH GOLA, RASOOL BUX JOA DERA MURAD JAMALI	30.660 0.000	30.660	0.000 0.000	0.000	0%	12.264 0.000	12.264	40%	18.396 0.000
3843	Z2024.1651 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT SAEED AHMED NORAK SULAIMANKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3844	Z2024.1668 Quetta CPApproved	BOUNDARY WALL AT GRAVEYARD KHAROTABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3845	Z2024.1342 Quetta Approved	CONST:OF TUFF TILES AND SEWERAGE LINE STREETS OF SATELLITE TOWN BLOCK 4&5	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3846	Z2024.1343 Quetta Approved	CONST:OF TUFF TILES AND SEWERAGE LINES AND DRAINS AT MUHALLA GHOSA ABAD LEHRI LINE SARYAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	LOCAL GOVT									
3847	Z2024.1364 Sibi CPApproved	HOME SOLAR SYSTEM IN TUNIA, NIHAL MACHI, GOTH LAL SHAH, GOTH ABDUL REHMAN MACHI, KHANO, GOTH PEERO IN DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3848	Z2024.1629 Quetta CPApproved	CONSTRUCTION OF BLACK TOPPED ROADS SEWERAGE SYSTEM AT POSTAL COLONY AT SARIAB ROAD DISTRICT QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3849	Z2024.1365 Sibi CPApproved	HOME SOLAR SYSTEM IN WAZEERA, GOTH SAIFULLAH DOMKI, DARGAH MIR HASSAN, MUSA TALANI, GULLA WERH, TALLI MUHALLAH SULEMANZAI IN DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3850	Z2024.1634 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI JAFFARABAD KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3851	Z2024.1639 Kech CPApproved	CONST OF BOUNDARY WALL 2000 RFT AND SHELTER SHADE FOR GRAVEYARD ALANDOOR BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3852	Z2024.1366 Sibi Approved	CONSTRUCTION OF BOUNDARY WALL SAILANI SHAH GRAVEYARD LEHRI DISTRICT SIBI.	51.650 0.000	51.650	0.000 0.000	0.000	0%	44.087 0.000	44.087	85%	7.563 0.000
3853	Z2024.1640 Quetta CPApproved	IMPROVEMENT OF SEWAGE SYSTEM OF ZARGHOON ABAD PHASE 1,2,3 KILLI ZAITULLAHA, NAWAKILL FIRST STOP,TAREEN SHER,KHILJI ABAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3854	Z2024.1666 Quetta CPApproved	CONST: OF SEWEREAGELINE PCC STREET AND TUFFTILE AT PAIND KHAIL, BANDAR KHAIL, GOMAL STREET AND LINKS STREETS KHAROTABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3855	Z2024.1399 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFFE TILES IN KILLI GEO.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3856	Z2024.1423 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MAMA QADIR STREET PASHTOONABAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3857	Z2024.1424 Qilla Saifullah Approved	CONSTRUCTION OF SAWERAGE LINE ROAD IN TOWN KSF DISTRICT SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3858	Z2024.1434 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI WALI KHAN GHIBZAI, KILLI AMEEN KAHOL GHIBZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3859	Z2024.1436 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW MAJAK AREA-I, KILLI PIRALIZAI AREA-I.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3860	Z2024.1440 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI ARAMBI MASEZAI, KILLI LOR KOLAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3861	Z2024.1443 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA HABIBZAI, KILLI KHOJADAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3862	Z2024.1444 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI QTUB AREA-I, KILLI SHAMEER AREA-I.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3863	Z2024.1445 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR LAMRAN AREA-I, KILLI BUKARZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3864	Z2024.1446 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BAZAR, KILLI MACHKA AREA-2.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3865	Z2024.1455 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SHAHMEER AREA-2, KILLI JANGLE PIRALIZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3866	Z2024.1456 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI JANGLE KHOJEDAD, KILLI MOMIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3867	Z2024.1277 Quetta Approved	SEWRG LINE/DRAINS/TF TILS/B/T ROAD WITH SOLAR STREET LIGHTS AT PASHTOON BAGH ABDUL HABIB KHAN ROAD, BASIT KHAN & YOUNIS STREET BASEER KHAN STREET QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3868	Z2024.1285 Quetta Approved	CONST: OF TUFTILE AND BOUNDARY WALL FIBER SHADE AT BRAND VILLAGE PARK AIRPORT ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3869	Z2024.1462 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD MACHKA, KILLI JORANGA WARA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3870	Z2024.1295 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT MASTER COLONY SARIAB ROAD QUETTA	37.500 0.000	37.500	0.000 0.000	0.000	0%	15.000 0.000	15.000	40%	22.500 0.000
3871	Z2024.1313 Quetta Approved	BT ROAD & SEVERGE SYSTEM KILLI SARDAY, SHAIED AZAM CHOCK	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
3872	Z2024.1481 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI UMAR SEGAI, KILLI RAUF SEGAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3873	Z2024.1315 Quetta Approved	BT ROAD & SEVERAGE SYSTEM KILL RAISANI HAJI M GHOSH	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
3874	Z2024.1327 Naseerabad Approved	TUFF TILE IRSHAD ALI JAMALI MOHALLA DERA MURAD JAMALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3875	Z2024.1493 Qilla Abdullah CPapproved	COMMUNITY WSS WITH SOLAR GOVT BIBI ZOHRA GIRLS HIGH SCHOOL HABIBZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3876	Z2024.1363 Sibi CPapproved	HOME SOLAR SYSTEM IN RAILO GULAB, BAILOO, SHAIKH MAHMDANI, KUBAD BAGHDAR, ALLAH DINA BAGHDAR, KATBAR SHARIF IN DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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3877	Z2024.1663 Pishin CPApproved	CONST OF PCC STREET AND TUFF TILES IN KILLI HAJI ZAI DISTRICT PISHIN	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3878	Z2024.1421 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MUHAMAMD KHAIR ROAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3879	Z2024.1494 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR KILLI KULAZAI, KILLI AHMED KHAN GULISTAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3880	Z2024.1422 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT NEW AFGHAN ROAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3881	Z2024.1674 Kech CPApproved	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT NAAG BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3882	Z2024.1457 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MUHAJIRAN, KILLI KHAMAT JANGLE.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3883	Z2024.1508 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT VILLAGE AMIN THNDWANI JAMALI, VILLAGE QADIR BAKHS, THANDWANI JAMALI, SHAKAR THADWANI JAMALI, AND VILLAGE BAHRAM THADWANI JAMALI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3884	Z2024.1461 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI TORKHAIL, KILLI SHAHMEER AREA-3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3885	Z2024.1470 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KHUWAJ NOOR, KILLI ARAMBI PIRALIZAI AREA 3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3886	Z2024.1513 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT HUSSAINABAD, QUTUB DIN COLONY, BANGULZAI MOHALLA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3887	Z2024.1480 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR SIRAJ SAGAI, KILLI UMER SAGAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3888	Z2024.1492 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR GOVT BISMILLAH KHAN HIGH SCHOOL HABIBZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3889	Z2024.1514 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT VILLAGE RAISE SAFFAR JAMALI, MOLA BAKHSH THADWANI, S. RAJAN, S. HAJAN SHAH, HAIDAR THADWANI, KAREEM BAKHSH BANDARI, NIAZ BADARI, JANGH VILLAGE	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3890	Z2024.1512 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT PANJPAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3891	Z2024.1515 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT VILLAGE AHMED ABAD, RASOOL ABAD, KOT BUGTI, SABIR BADRANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3892	Z2024.1539 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT BADEZAI COLONY QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3893	Z2024.1518 Usta Muhammad CPApproved	LAYING OF TUFF TILES, AT MUMTAZ RIND, IMAM BAKHSH, HAKIM SHAHLZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3894	Z2024.1531 Quetta CPApproved	REPAIR AND PROVISION OF TOUGH TILE, SEWERAGE AND INSTALLATION OF GATES TO DIFFERENT STREETS OF JINNAH TOWN, USMAN ROAD, KASI QABRISTAN AND SHEBAZ TOWN QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3895	Z2024.1543 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT OLD PASHTOONABAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3896	Z2024.1550 Nushki CPApproved	CONST OF LIBRARY AT MT MASJID AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3897	Z2024.1555 Loralai CPApproved	CONST: OF B T ROAD, SEWERAGE LINE, TUFTILLES & STREET LIGHTS IN LORALAI TOWN	250.000 0.000	250.000	0.000 0.000	0.000	0%	94.500 0.000	94.500	38%	155.500 0.000
3898	Z2024.1568 HUB CPApproved	CONSTRUCTION OF TUFF TILE & FOOTPATH AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3899	Z2024.1591 Quetta CPApproved	PROVISION OF SOLAR LIGHTS AND LAYING OF TUFF TILES AT MIAN GUNDI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3900	Z2024.1570 Mastung CPApproved	REHABILITATION OF BT ROAD AND PROVISION OF SOLAR LIGHTS AT KILLI ABAD U/C SHAIKH WASIL	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3901	Z2024.1612 Dera Bugti CPApproved	BT ROAD AND SEWERAGE SYSTEM AT KILLI M. FAROOQ MANDWANI BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3902	Z2024.1593 Quetta CPApproved	CONST OF FUTSAL GROUND WITH SOLAR LIGHTS AT KILLI MULZAI NEAR JABBAR STREET QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	67%	15.000 0.000
3903	Z2024.1616 Quetta CPApproved	CONST OF BT ROAD DRAIN TUFF TILES AT KOTWAL NAWA KILLI QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3904	Z2024.1299 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLI MUHAMMAD GOGRAHI SARIAB ROAD QUETTA	47.600 0.000	47.600	0.000 0.000	0.000	0%	19.040 0.000	19.040	40%	28.560 0.000
3905	Z2024.1617 Quetta CPApproved	CONST OF BT ROAD DRAIN SEWERAGE SYSTEM AT KHALIJIABAD NAWA KILLI QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3906	Z2024.1306 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT SARIAB MILL PHASE -II SARIAB ROAD QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
3907	Z2024.1330 Naseerabad Approved	TUFF TILE GOTH KHAN KOT DISTRICT ANSEERABAD	24.947 0.000	24.947	0.000 0.000	0.000	0%	9.979 0.000	9.979	40%	14.968 0.000

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3908	Z2024.1619 Qilla Abdullah CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM AND STREET LIGHTS AT KILLI ABDUL RAZZAQ NEAR PISHIN KUCHLAK BYPASS QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
3909	Z2024.1332 Naseerabad Approved	TUFF TILE CHUKHRA MOHALLA, PANDRANI MOHALLA, MANGRIO MOHALLA WARD NO. 32 DISTRICT NASEERABAD.	15.180 0.000	15.180	0.000 0.000	0.000	0%	7.590 0.000	7.590	50%	7.590 0.000
3910	Z2024.1339 Kharan Approved	INSTALLATION OF SOLAR SYSTEM LIGHTS CPEC TO DOOP E PARK ROAD VIA JALALZAI LINK ROAD DISTRICT KHARAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3911	Z2024.1627 Quetta CPApproved	BLACK TOPPING OF ROADS AND SEWERAGE SYSTEM AT GULSHAN-E-JANAAN SARIAB ROAD QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
3912	Z2024.1341 Jaffarabad Approved	LAYING OF TUFF TILES, DRAINS, FIXING OF GATES IN CITY AREA OF JHATPAT, DERA ALLAHYAR.	20.030 0.000	20.030	0.000 0.000	0.000	0%	8.012 0.000	8.012	40%	12.018 0.000
3913	Z2024.1632 Quetta CPApproved	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT GHULSHAN JANNAN SARIAB ROAD , DISTRICT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3914	Z2024.1649 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT ABDUL MANAN NEW KILLI BARECH ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3915	Z2024.1654 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT RAMZAN TOTI ADA MASEZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3916	Z2024.1656 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT INAYAT KAKOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3917	Z2024.1352 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS PATAIL BAGH AND LINKS STREETS,	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3918	Z2024.1362 Sibi CPApproved	HOME SOLAR SYSTEM IN KHAIRWAH, HIJO MAACHI, WAZEER MAACHI, SANWAL MAACHI, RAILO MIAN KHAN IN DISTRICT SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3919	Z2024.1664 Pishin CPApproved	CONST OF JANAZA GAH KILLI HAJIZAI DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
3920	Z2024.1367 Jaffarabad Approved	LAYING OF TUFF TILES STREET OF OF WARD # 1,2 AND 4 MOHBAT SHAKH, VILLAGES DISTRICT JAFFARABAD.	30.500 0.000	30.500	0.000 0.000	0.000	0%	12.200 0.000	12.200	40%	18.300 0.000
3921	Z2024.1377 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS AND TUFFTIL, DRAIN AT KILLI SAIFULLAH KHAN KUCHLAK	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3922	Z2024.1670 Kech CPApproved	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT CHEERI BAZAR CHIB BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3923	Z2024.1379 Quetta Approved	CONST OF BLACK TOP ROAD AND DRAIN GARDEN TOWN CHASHMA ACHOZAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000

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3924	Z2024.1355 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS FAQEER MUHAMMAD ROAD AND LINKS STREETS.	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
3925	Z2024.1395 Quetta Approved	CONST OF BLACK TOP ROAD AND DRAIN AT SALEAH MAMA GREEN HOTEL KUCHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3926	Z2024.1373 Kachhi Approved	DRAIN AT MAJED WRD,MAJED WRD CUM CVL WRD(SANA ZEHRIST)ETC,MAJED WRD(GIRLS P/S)ETC,MASTER AMIR ST,CVL WRD(W.GHAFFAR ST),H.AHMED KHAN KRD ST, KILI GUL KHAN STAKA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3927	Z2024.1397 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN AKAKHAIL STREET, MIR MANZOOR STREET & SARWERABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3928	Z2024.1376 Kachhi Approved	PROVISION OF G.I PIPE LINE IN DIFFERENT AREAS OF MACH CITY.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3929	Z2024.1408 Kech Approved	CONST:OF THE BOUNDARY WALL FOR GRAVEYARD ZIKRI COMMUNITY KALAG TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3930	Z2024.1387 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI KATHER	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3931	Z2024.1286 Kachhi Approved	REHABILITATION & WIDENING OF B/T ROAD FROM MACH RIVER TO MACH CITY.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3932	Z2024.1417 Pishin Approved	CONSTRUCTION OF ROAD IN KILLI ABDULLAH KHAN KILLI GULBARAN KILLI NALI BATEZAI AND KILLI SARANAN TEHSIL SARANAN DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3933	Z2024.1596 Kachhi CPApproved	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS TEHSILE ROAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
3934	Z2024.1416 Pishin Approved	REHABITITION OF KILLI SLAIMANZAI BRIGDE FOUNDATION &PCC RAIN CHANEL MAINTAINANCE AT KILI SHADEZAI KILI MONZAI KILI KHUDADZAI & KILI HIKALZAI TEHSIL SARANAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3935	Z2024.1289 Naseerabad Approved	CONST: OF CULVERTS 5X12.0 SPAN ON BALAN SHAKH AT GOTH DAD ALI JATTAK DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3936	Z2024.1420 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT ALKOZAI MOHALLAH PASHTOONABAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
3937	Z2024.1429 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI DAD MUHAMMAD GHIBZAI, KILLI KHOJEDAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	LOCAL GOVT									
3938	Z2024.1298 Quetta Approved	CONST.OF B/T ROADS AND DRAIN AT GHARMULLAH NEAR BADINI LINK SARIAB ROAD QUETTA	40.800 0.000	40.800	0.000 0.000	0.000	0%	16.320 0.000	16.320	40%	24.480 0.000
3939	Z2024.1425 Awaran Approved	SEWERAGE SYSTEM MUNICIPAL COMMITTEE NAYABAT, MASHI, KAHEN ZILAG AND MAIN BAZAR AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3940	Z2024.1614 Kachhi CPApproved	4000 RFT DRAIN KILLI MARRI MACH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3941	Z2024.1475 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KAREZ AREA III, AREA-IV,	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3942	Z2024.1317 Surab Approved	BOUNDARY WALL AND TUFF TILE AT KILLI KEYAZAI MENGAL ABAD JEWLA DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3943	Z2024.1427 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA HABIBZAI, KILLI PURANA MAJAK-I,II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3944	Z2024.1486 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SARDAR GOWAL, GOWAL GHIBZAI TOBA, SHAHAD KAHOL, TOBA ACHAKZAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3945	Z2024.1340 Sibi Approved	MAINTENANCE AND RENOVATION OF SOHBAT SARAI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3946	Z2024.1438 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SAZO AREA-I, KILLI SALAD THANA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3947	Z2024.1636 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI LEZO, NEMJO KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3948	Z2024.1487 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR ZIARAT CROSS, DC OFFICE KILLA ABDULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3949	Z2024.1353 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS JAN MUHAMMAD ROAD AND LINKS STREETS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3950	Z2024.1442 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI KULAK AREA-2, KILLI LAMARAN AREA-2.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3951	Z2024.1488 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI STATION, KILLI BATAZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3952	Z2024.1380 Quetta Approved	CONSTRUCTION OF BT ROAD AND TUFFTIL, DRAIN SEWERAGE LINE KILLI AUTOZAI KUHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3953	Z2024.1451 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD KHAMAT, KILLI NEW KHOJADAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3954	Z2024.1657 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT KILLI AKHTAR KAKARAN AHMED KHAIL GULISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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3955	Z2024.1525 Quetta CPApproved	CONSTRUCTION OF SOLAR STREET LIGHT, KILLI ALAM KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3956	Z2024.1409 Qilla Abdullah Approved	REHABILITATION OF ROAD, DRAIN, SEWERAGE AND AT KILLI PIRALIZAI DISTRICT KILLA ABDULLAH	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
3957	Z2024.1453 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI ARAMBI PIRALIZAI 3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3958	Z2024.1559 Quetta CPApproved	LYING TUFF TILES AND SOLLAR STREET LIGHTS AT DIFFERENT ARIAS OF DISTRICT QUETA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3959	Z2024.1428 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MOLVI ATTAULLAH, KILLI YOUSAF PAHLWAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3960	Z2024.1458 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD ARAMBI PIRALIZAI, KILLI BISMILLAH KHAN HABIBZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3961	Z2024.1659 Qilla Abdullah CPApproved	WSS AT KILLI SAJID NORAK SULAMANKHAIL KILLI KHORMA, KILLI BALOSAN KILLA ABDULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3962	Z2024.1566 HUB CPApproved	LAYING OF SEWERAGE LINE AT MADINA COLONY, HUB 5000 RFT DISTRICT HUB.	37.691 0.000	37.691	0.000 0.000	0.000	0%	15.076 0.000	15.076	40%	22.615 0.000
3963	Z2024.1450 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI WAL MASEZAI, KILLI IMRANZAI AREA-1.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3964	Z2024.1465 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NORAK SULAIMANKHAIL, KILLI QUTUB AREA-3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3965	Z2024.1594 Kachhi CPApproved	CONSTRUCTION OF BT ROAD INSTALLTION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
3966	Z2024.1459 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR MALIK SAZO, KILLI ARAMBI AREA-3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3967	Z2024.1479 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR ABDUL REHMANZAI, KILLI LAJWAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3968	Z2024.1661 Quetta CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI IMRAN KASI ABAD SARYAB QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3969	Z2024.1597 Kachhi CPApproved	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
3970	Z2024.1460 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA MEZAI, KILLI PURANA MAJAK AREA-2.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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3971	Z2024.1485 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SANZAL TOBA, TOGHIWAL TOBA, GOWAL TOBA, KILLI TOBA MINAR.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3972	Z2024.1635 Khuzdar CPApproved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI ISMAILABAD KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
3973	Z2024.1497 Qilla Abdullah CPApproved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-II KILLA ABDULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3974	Z2024.1527 Mastung CPApproved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARI GHULAM HUSSAIN KIAZAI UMAR DHOR DASHT, DISTRICT MASTUNG.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3975	Z2024.1546 Quetta CPApproved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS,KILLI TAREENSHAR,KOTWAL,GUL MOHD,UMER,NAWAKILLI.	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
3976	Z2024.1637 Kohlu CPApproved	BT OF STREETS OF NEW BUD AND TRUCK ADDA KOHLU	32.155 0.000	32.155	0.000 0.000	0.000	0%	32.155 0.000	32.155	100%	0.000 0.000
3977	Z2024.1549 Quetta CPApproved	CONST/INST OF SOLAR SYSTEM FOR MASAJID NAWA KILLI BYPASS, GUL MOHD,SHALGAZI,PASHTONISTA N & GUL BARAN CHOCK, SHALKOT, KILLI MOIN KHAN ADVOCATE AREA.	17.304 0.000	17.304	0.000 0.000	0.000	0%	8.652 0.000	8.652	50%	8.652 0.000
3978	Z2024.1529 Mastung CPApproved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI PIR JAN SHAHWANI, MASTUNG DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3979	Z2024.1554 Usta Muhammad CPApproved	LAYING OF TUFF TILE AND SIDE DRAINS AT USTA MUHAMMAD CITY AND CONSTRUCTION OF BOUNDARY WALL AT DARGAH SOOMAR FAKER, DISTRICT USTA MUHAMMAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3980	Z2024.1658 Qilla Abdullah CPApproved	SOLAR COMMUNITY WSS WITH SOLAR KILLI JALALUDDIN NORAK SULAIMANKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3981	Z2024.1564 HUB CPApproved	CONSTRUCTION OF TUFF TILES AT MIR JAT STREET JAM COLONY, AMEER ABAD, CHEZEL ABAD MOONDRA COLONY HUB, DISTRICT HUB.	15.895 0.000	15.895	0.000 0.000	0.000	0%	7.947 0.000	7.947	50%	7.948 0.000
3982	Z2024.1562 HUB CPApproved	CONSTRUCTION OF 1.5 KM SEVERAGE LINE, TUFF TILE TO 0.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-2)	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3983	Z2024.1572 Mastung CPApproved	CONSTRUCTION OF PCC DRAIN AND PROVISION OF TUFF TILE, SOLAR LIGHTS AT KILLI KANAK U/C KANAK MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3984	Z2024.1574 Pishin CPApproved	CONSTRUCTION OF JANAZA POTI NASARAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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3985	Z2024.1581 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT NEW ISMAIL COLONY NO-1 AND SURROUNDING AREAS,QUETTA	87.850 0.000	87.850	0.000 0.000	0.000	0%	35.038 0.000	35.038	40%	52.812 0.000
3986	Z2024.1582 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT SEGI MOHALAH STREET NO-1 TO STREET NO-5 USMAN STREET KOCHA DR NOR M.& BARMA STREET	56.800 0.000	56.800	0.000 0.000	0.000	0%	42.800 0.000	42.800	75%	14.000 0.000
3987	Z2024.1592 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAINS AT KURD STREE.	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
3988	Z2024.1607 Qilla Abdullah CPApproved	CONSTRUCTION OF BOUNDARY WALL FOR WSS KILLI NAQEEB TALKHANZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3989	Z2024.1605 Qilla Abdullah CPApproved	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI MASTER NASIR KHAN MASIZAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3990	Z2024.1618 Quetta CPApproved	CONST OF BT ROAD AND TUFF TILES AT KILLI GUL MUHAMMAD SHAIKHMANDA QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
3991	Z2024.1609 Qilla Abdullah CPApproved	CONSTRUCTION OF DRAIN AT KILLI ENGR: NOOR ULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3992	Z2024.1628 Quetta CPApproved	IMPROVEMANT OF ROAD AND SEWERAGE SYSTEM FIXING OF PATH /PEDESTRIAN SOLARIZATION OF TUBE WELL AND SOLAR LIGHTS AT HALI GHALIB ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
3993	Z2024.1622 Musa Khail CPApproved	CONST OF SECONDARY STOREY, TOILET BLOCK, SOLARIZATION UPS AND SOLARIZATION OF WSS OF JAMIA MASJID MOHSINABAD TEHSIL KINGRI DISTRICT MUSAKHAIL	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3994	Z2024.1553 Naseerabad CPApproved	LAYING OF TUFF TILES AT VILLAGE MIR AJAB KHAN BULEDI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3995	Z2024.1584 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT MALIK LATIF STREET SIRKI ROAD AND LINK STREET.QUETTA	84.020 0.000	84.020	0.000 0.000	0.000	0%	35.995 0.000	35.995	43%	48.025 0.000
3996	Z2024.1608 Qilla Abdullah CPApproved	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI JAMIL ARAMBI MASIZAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3997	Z2024.1611 Usta Muhammad CPApproved	TUFF TILE AND DRAINAGE SYSTEM 4 KM AT HAQ BAHU COLONY USTA MUHAMMAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
3998	Z2024.1621 Pishin CPApproved	CONST OF DRAIN AND SEWERAGE SYSTEM IN KILLI SHINUGHRI DISTRICT PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

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3999	Z2024.1633 Quetta CPApproved	CONSTRUCTION OF SIDE DEAIN , SEWERAGE SYSTEM AND INSTALLATION OF SOLAR STREET LIGHTS AT KILLI SYEDAN AIR PORT ROAD QUETTA	40.200 0.000	40.200	0.000 0.000	0.000	0%	16.080 0.000	16.080	40%	24.120 0.000
4000	Z2024.1653 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT ZIKRIA ABDUL REHMANZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4001	Z2024.1297 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT ASIF ABAD & ASIF TOWN SARIAB CUSTOM ROAD QUETTA	41.100 0.000	41.100	0.000 0.000	0.000	0%	16.440 0.000	16.440	40%	24.660 0.000
4002	Z2024.1318 Naseerabad Approved	LAYING OF TUFF TILE AT IQBAL TOWN DERA MURAD JAMALI DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4003	Z2024.1322 Naseerabad Approved	TUFF TILE TAKRI MOHAMMAD ANWAR BADOZAI, TAKRI NAJEEB, AKRAI ZAHOOOR BADOZAI MOHALLA DERA MURAD JAMALI	16.960 0.000	16.960	0.000 0.000	0.000	0%	8.480 0.000	8.480	50%	8.480 0.000
4004	Z2024.1369 Jaffarabad Approved	LYING OF TUFF TILE AT RAILWAY STATION STREET & KHOSA STREET	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4005	Z2024.1410 Qilla Abdullah Approved	REHABILITATION OF ROAD, AND DRAIN, AT KILLI MANGLZAI GULISTAN DISTRICT KILLA ABDULLAH	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4006	Z2024.1433 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MAI KAHOL GHIBZAI, KILLI EORUP KAHOL GHIBZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4007	Z2024.1435 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MAZAI ADDA, KILLI OLD MAJAK.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4008	Z2024.1454 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MALAK ALI SHAH, KILLI MARWAN SYEDAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4009	Z2024.1290 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT SARIAB MILLSARIAB ROAD QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4010	Z2024.1463 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI CHORI AREA-2, KILLI SHAHMEER AREA-4.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4011	Z2024.1302 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLI CHILTANABAD SARIAB ROAD QUETTA	49.600 0.000	49.600	0.000 0.000	0.000	0%	19.840 0.000	19.840	40%	29.760 0.000
4012	Z2024.1491 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR KILLI SARBESH TOBA, KILLI NASRULLAH.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4013	Z2024.1336 Naseerabad Approved	TUFF TILE SARDAR KHAN MUGHAIRY, IMDAD MUGHARI & STREETS DERA MURAD JAMALI	16.270 0.000	16.270	0.000 0.000	0.000	0%	8.135 0.000	8.135	50%	8.135 0.000
4014	Z2024.2690 Mastung CPApproved	PROVISION OF SOLAR HOME SYSTEM KILLI AKRAM KONGHAR & AZIZ ABAD NO-1	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000

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	New	LOCAL GOVT									
4015	Z2024.1505 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT SYEDABAD MARINI MOHALLA GANDAKHA, CHAWRA MOHALLA STREET	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4016	Z2024.1344 Quetta CPapproved	CONST:OF TUFF TILES, SEWERAGE LINES AND DRAINS AT KILLI SHEIKH HASSANI SPINI ROAD QUETTA.	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000
4017	Z2024.1509 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT MUMUTAZ KANDRANI, HAKIM BAKHSLANI, AND ALI RAZA SOBDRANI AND ABDUL HAQ UMRANI, NAIK MUHAMMAD UMRANI, SYED SOOMAR SHAH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4018	Z2024.1345 Quetta CPapproved	CONST:OF TUFF TILES, SEWERAGE LINES AND DRAINS AT KILLI DIN MUHAMMAD RAISANI, MALIK DOST MUHAMMAD RAISANI AND GHULAM TOWN STREETS AT DEBA QUETTA.	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4019	Z2024.1516 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT VILLAGE NEECHARI, HASSAN BUGTI, IJAZ LEHRI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4020	Z2024.1375 Kachhi Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES AT MACH RIVER BRIDGE TOWARDS CITY IN MACH CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4021	Z2024.1517 Usta Muhammad CPapproved	LAYING O TUFF TILES AT SOBA KHAN RIND.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4022	Z2024.1388 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT BALELI-II QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4023	Z2024.1519 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT SHAHEED MURAD COLONY USTA MUHAMMAD MANZOOR ABRO, LATEEF DAYA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
4024	Z2024.1391 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT SABZADA MOHBAT KHAN STREET CHMAN ROAD KUCHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4025	Z2024.1520 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT GHULAM MURTAZA, MUHAMMAD NAWAZ KHAN, SAMIULLAH, QUDRATULLAH GANDAKHA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4026	Z2024.1393 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI METHERZAI BALELI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4027	Z2024.1351 Quetta CPapproved	REHABILITATION DRAIN & SEWERAGE SOLAR STREET LIGHTS IN ADALAT ROAD & TEXI STAND AND LINKS STREETS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4028	Z2024.1557 Kachhi CPapproved	CONSTRUCTION OF B/TOP ROAD AND SOLAR STREET LIGHTS GOVIND DHAM MANDIR KOLPUR	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4029	Z2024.1404 Kech Approved	CONST:OF THE SEWERAGE LINE FROM MUHAMMAD IQBAL HOUSE TO DIL MURAD TAILOR AND RAKSHAN STREET FROM AL-RAUF TO GIRLS COLLEGE IN TURBAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000

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4030	Z2024.1358 Quetta CPapproved	REHABILITATION OF DRAIN & SEWERAGE MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
4031	Z2024.1571 Mastung CPapproved	CONSTRUCTION OF PCC. DRAIN AND PROVISION OF TUFF TILE, SOLAR LIGHTS. AT KILLI DINGARH U/C SHAIKH WASIL	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4032	Z2024.1405 Kech Approved	CONST.OF THE JANAZA GAH FOR THE KOHDABAD RIKNI BAET TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4033	Z2024.1371 Kachhi Approved	LAYING OF TUFF TILES OF KILI BANGULZAI (WESTREN),KILI GUL KHAN SATAKZAI,SUMALANI COLONY,KILI BANGULZAI (EASTERN),NEAR PARK & M/C OFFICE ROAD AT MACH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4034	Z2024.1585 Quetta CPapproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF REHMAT COLONY II , SIRKI ROAD,QUETTA	108.080 0.000	108.080	0.000 0.000	0.000	0%	66.116 0.000	66.116	61%	41.964 0.000
4035	Z2024.1448 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KULAK KAKOZAI, KILLI KOLAK LAMRAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4036	Z2024.1389 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI NOSHAR QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4037	Z2024.1586 Quetta CPapproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF YOUSUF HOMES PHASE-3,QUETTA	20.840 0.000	20.840	0.000 0.000	0.000	0%	8.336 0.000	8.336	40%	12.504 0.000
4038	Z2024.1476 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI AIMAL GHIBZAI, KILLI MEZAI-III, IV.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4039	Z2024.1396 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN LOR KAREZ AND GHOUAS ABAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4040	Z2024.1588 Jhal Magsi CPapproved	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE BADRAM DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4041	Z2024.1477 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD IMRANZAI, KILLI WADOOD CHORI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4042	Z2024.1398 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN QAMBRANI ROAD, KASHMIRABAD AND KILLI GISHGORI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4043	Z2024.1589 Jhal Magsi CPapproved	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE LAL GANDHA DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4044	Z2024.1478 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MANGALIZAI, KILLI DAROZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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4045	Z2024.1400 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILE IN KILLI BANGULZAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4046	Z2024.1624 Dera Bugti CPApproved	SEWERAGE LINE AT KILLI WADARA DEER MUHAMMAD KOHO DERA BUGTI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4047	Z2024.1499 Qilla Abdullah CPApproved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-IV KILLA ABDULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4048	Z2024.1411 Qilla Abdullah Approved	REHABILITATION OF ROAD, DRAIN, SEWERAGE AT KILLI AHMED KHAILAN KILLI SYEDAN KILLI SANTIA GULISTAN KAREZ DISTRICT KILLA ABDULLAH	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4049	Z2024.1650 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT KALEEMULLAH KILLI MALAK BISMILLAH DOLANGI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4050	Z2024.1526 Mastung CPApproved	CONSTRUCTION OF SOLAR SYSTEM WATER FOR KILLI MASTER IMAM BAKHSH UMAR DHOR DASHT, DISTRICT MASTUNG.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4051	Z2024.1413 Quetta Approved	REHABILITATION OF B/T ROAD SIDE DRAIN AT AT KILLI KATEER KILLI SAMALI KCUHLAK CITY KUCHLAK CITY LINKS ROAD DISTRICT QUETTA	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4052	Z2024.1652 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT DR MEHMOOD NORAK SULAIMANKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4053	Z2024.1533 Harnai CPApproved	PROVISION OF HOME SOLAR FOR ZARGHOON GHAR HARNAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4054	Z2024.1437 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI ARAMBI AREA-2, KILLI PIRALIZAI AREA-2.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4055	Z2024.1540 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT SIRKI KALLAN QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
4056	Z2024.1439 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI HAIDER MASEZAI AREA-I, KILLI MAKHAL KAKOZAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4057	Z2024.1541 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT ISMAIL COLONY 1,2,3,4 QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
4058	Z2024.1473 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI PINAKAI, KILLI GHIBZAI PINAKAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4059	Z2024.1580 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER DRAINAGE SYSTEM AT USMAN KALLA BAKHTO MASJID AND QABRUSTAN GALI, JABBAR LALA STREET,QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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4060	Z2024.1482 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI DR. AKBAR ABDUL REHMANZAI, KILLI DIN MANGALZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4061	Z2024.1595 Kachhi CPApproved	CONSTRUCTION OF BT ROAD & INSTALLATION OF SOLAR STRRET LIGHT JAMEEL ABAD DISTRICT KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
4062	Z2024.1495 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR KILLI NASRUALLAH SAZO KILLI LOR BUKHARZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4063	Z2024.1601 Mastung CPApproved	PROVISION OF TUFF TILES, STREET LIGHTS AND DRAINS AT KILLI ARBAB WAQAS MOHALLA KHAWAJA KHAILIAN & JAIL ROAD MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4064	Z2024.1502 Usta Muhammad CPApproved	TUFF TILES AT VILLAGES SADAM JAMALI, ILYAS J., MANJHI W., KHAN M. J., SHADI J., MUMTAZABAD, JAMAL SOHREYANI J., ALL SHER KHAN J., MIR KHAN J., & ALL GUL KHAN J.	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
4065	Z2024.1613 Kachhi CPApproved	LYING TUFF TILES HAIDER SHAH WARD AND SOLAR STREET LIGHTS BHAG	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4066	Z2024.1538 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT WADOOD STREET PASHTOONABAD QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
4067	Z2024.1615 Quetta CPApproved	CONST OF BT ROAD DRAIN AND SEWERAGE SYSTEM AT KILLI SARA GHURGAI QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4068	Z2024.1551 Nushki CPApproved	WADR NO 1 SAMT ULLAH QAZIABAD AND WARD NO 2 ZHOAIB AZIZ GHARIBABAD STREET LIGHT, TUFF TILES AND SEWERAGE LINES AT DISTRICT NUSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4069	Z2024.1638 Quetta CPApproved	IMPROVEMENT OF ROADS, SEWERAGE AND DRAINAGE SYSTEM OF RAILWAY HOUSING SOCIETY QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4070	Z2024.1590 Jhal Magsi CPApproved	CONSTRUCTION PROVISION AND INSTALLATION OF SOLAR PLATES FOR VILLAGE SANIA TUNIA DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4071	Z2024.1660 Qilla Abdullah CPApproved	HOME SOLAR SET AT CLUSTER 5 KILLA ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4072	Z2024.1599 Sohbatpur CPApproved	CONST OF MAIN DRAIN FROM MAULVI QADIR BAKHSH TO MUHAMMAD IBRAHIM COLONY PHASE III.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4073	Z2024.1662 Qilla Abdullah CPApproved	REHABILITATION OF ROAD, DRAIN, SEWERAGE AND AT KILLI PIRALIZAI DISTRICT KILLA ABDULLAH	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	39%	29.800 0.000

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4074	Z2024.1606 Qilla Abdullah CPApproved	LINK STREET B/T ROOD FROM MOLANA PETROLEUM TO GRAVEYARD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4075	Z2024.1631 Quetta CPApproved	CONSTRUCTION OF ROADS AND SEWERAGE SYSTEM AT ABDUL MAROOF STEET , AZAM TOWN SPINNT ROAD DISTRICT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4076	Z2024.1641 Usta Muhammad CPApproved	FIRE BRIGADE STATION MUNICIPAL COMMITTEE GANDAKHA TEHSIL GANDAKHA DISTRICT USTA MUHAMMAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4077	Z2024.1655 Qilla Abdullah CPApproved	COMMUNITY WSS WITH SOLAR AT MUHAMMAD AZAM LOR MASEZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4078	Z2024.1667 Quetta CPApproved	MAIN DRAIN FROM NASAR STREET TO MOHALLA HABIB ULLAH KHAROTABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4079	Z2024.1673 Kech CPApproved	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT TAPOLO BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4080	Z2024.1304 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT MUSA COLONY SARIAB ROAD QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4081	Z2024.1556 Loralai CPApproved	CONST: OF BOUNDRY WALL (2250 RFT) AT NEW EIDGAH DISTRICT LORALAI	13.700 0.000	13.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	73%	3.700 0.000
4082	Z2024.1311 Quetta Approved	BT ROAD & SEVERAGE SYSTEM NASIR ABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
4083	Z2024.1569 HUB CPApproved	SUPPLY & INSTALLATION STREET LIGHTS AT BUGTI MUHALLA JAM COLONY, HUB DISTRICT HUB.	10.030 0.000	10.030	0.000 0.000	0.000	0%	5.015 0.000	5.015	50%	5.015 0.000
4084	Z2024.1337 Naseerabad Approved	TUFF TILE INTERNAL AREA OF CHATTAR CITY DIST NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4085	Z2024.1573 Pishin CPApproved	PCC STREET, SEWERAGE SYSTEM, TUFF TILES KILLI POTI MOLIM NASARAAN AND JILLANI NASARAN, MUGHTIAN BOSTAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
4086	Z2024.1350 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS KOLI CAMP BALOCH COLONY IN CANTONMENT & ADJACENT AREAS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4087	Z2024.1271 Quetta Approved	CONST OF B/T ROAD SEWERAGE AND TUFF TILES AND INSTALLATION OF GATE AT MADINA HOMES SAMUNGLI ROAD AND GREEN HILLS SOCIETY KHAROTABAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
4088	Z2024.1587 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF SIRKI KALLA SIRKI ROAD, QUETTA	75.950 0.000	75.950	0.000 0.000	0.000	0%	38.013 0.000	38.013	50%	37.937 0.000
4089	Z2024.1360 Sibi CPApproved	SPECIAL REPAIR OF EIDGAH LEHRI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
4090	Z2024.1294 Quetta Approved	CONST.OF B/T ROADS AND DRAIN AT KILLI KAMALO SARIAB ROAD QUETTA	48.100 0.000	48.100	0.000 0.000	0.000	0%	19.240 0.000	19.240	40%	28.860 0.000
4091	Z2024.1602 Mastung CPApproved	PROVISION OF TUFF TILES,STREET LIGHTS AND DRAINS AT KILLI RAEES ZAHOOR ABIZAI PIR KANU MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4092	Z2024.1372 Kachhi Approved	P/LAYING OF SOLAR STRET LIGHTS WITH POLES IN DIFERENT AREAS AT CIVIL WARD,EID GAH WARD,KAKA M. JAN WARD, RAILWAY WARD, JAIL WARD & MAKRANI WARD OF MACH CITY	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
4093	Z2024.1320 Naseerabad Approved	TUFF TILES SADULLAH ZEHRU, SHARQI SIDE STREET DERA MURAD JAMALI	15.680 0.000	15.680	0.000 0.000	0.000	0%	7.840 0.000	7.840	50%	7.840 0.000
4094	Z2024.1603 Mastung CPApproved	PROVISION OF TUFF TILES,STREET LIGHTS AND DRAINS AT ISHFAQ AHMED DEHWAR PIRANGABAD DISRTRICT MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4095	Z2024.1381 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS TUFFTIL, AND DRAIN SEWERAGE LINE AT KILLI SAMUNGALI NOSHAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4096	Z2024.1329 Naseerabad Approved	TUFF TILE MIR BILAL UMRANI HOUSE TO HIGH SCHOOL DISTRICT NASEERABAD. (LENGTH 1.00 KM)	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
4097	Z2024.1604 Qilla Abdullah CPApproved	COMMUNITY WSS ALONG WITH SOLAR SYSTEM FOR KILLI SHAI LALA JALALZAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4098	Z2024.1383 Quetta Approved	CONSTRUCTION OF BT ROAD AND TUFFTIL DRAIN SEWERAGE LINE AT CHASHMA ACHOZAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4099	Z2024.1347 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS IN TAIL GUDAM/ TOGHI ROAD AND LINK STREETS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4100	Z2024.1644 Kech CPApproved	CONSTRUCTION OF FIRE BRIGADE STATION 02 NOS. FOR MUNICIPAL CORPORATION TURBAT	47.000 0.000	47.000	0.000 0.000	0.000	0%	47.000 0.000	47.000	100%	0.000 0.000
4101	Z2024.1401 Quetta Approved	PROVISION OF GARBAGE DISPOSAL FACILITY IN LOR KAREZ, GHOSABAD, QAMBRANI ROAD, KIRANI ROAD, NEW SABZAL ROAD, MUSLIM TOWN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4102	Z2024.1348 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS IN ALI BHAI ROAD AND LINK STREETS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4103	Z2024.1645 Jaffarabad CPApproved	FEASIBILITY FOR SEWAGE AND DRAINAGE SYSTEM OF DERA ALLAHYAR CITY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4104	Z2024.1468 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SALAHZAI AREA-2.KILLI MEZAI AREA-4.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	LOCAL GOVT									
4105	Z2024.1356 Quetta CPApproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS MOTTI RAM ROAD AND LINKS STREETS, PRINCE ROAD AND LINKS STREETS, SURAJ GANJ BAZAR AND LINKS STREETS.	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
4106	Z2024.1646 Qilla Abdullah CPApproved	COMUNITY WSS WITH SOLAR AT KILLI SAHIB JAN NOWRAK SULEMAN KHAIL KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4107	Z2024.1472 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SEGAI, KILLI DILSORA KARAIZ.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4108	Z2024.1359 Quetta CPApproved	REHABILITATION AND MISSING FACILITIES IN BILAL MASJID, NUAMAN MASJID, MUDARSA ROAD MASJID CHILTAN MARKET MASJID OF CANTONMENT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4109	Z2024.1647 Qilla Abdullah CPApproved	PROVIDING AND CONSTRUCTION OF WATER STORAGE AT KILLI JAILANI JUMADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4110	Z2024.1498 Qilla Abdullah CPApproved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-III KILLA ABDULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4111	Z2024.1370 Kachhi Approved	CONSTRUCTION OF BT ROAD INSTALLATION OF STREET LIGHTS BHAG CITY, DISTRICT KACHHI	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
4112	Z2024.1669 Kech CPApproved	CONST: OF DRAINAGE HOSPITAL TO MOHAMMAD HOUSE KESSAK DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4113	Z2024.1503 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT VILLAGE CHAKAR KHAN BASHKHLANI AND MIR KHAN JAMALI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4114	Z2024.1390 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI AUTOZAI AKHTAR MALANG	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4115	Z2024.1672 Kech CPApproved	SUPPLY /INSTALLATION OF HOME SOLAR SYSTEM AT NIWANO BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4116	Z2024.1507 Usta Muhammad CPApproved	LAYING OF TUFF TILES AND PCC DRAIN AT FIRDOUS COLONY, QURBAN COLONY	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4117	Z2024.1406 Kech Approved	GRVYR ZMRN BZR BUG, SOLAR INSTALLATION IN H.ABRAHIM MSQ GLSHN ABAD, REM: WRKS OF THE MRI MASJID MRIABD, HAJI DAD M. MOSQUE ABSOR & REHAB: & MAIN: AT JAMAI MHLA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4118	Z2024.1510 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT NASEER HAJWANI, QASIM SHAH, GODHA KHAN HIJWANI, AND MUHAMMAD ZAMAN HIJWANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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4119	Z2024.1412 Qilla Abdullah Approved	REHABILITATION OF BIT ROAD SIDE DRAIN AT NORAK SALAMNKHAIL DISTRICT KILLABDULLAH	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4120	Z2024.1522 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT LIAQAT SHAH, MUHAMMAD HASSAN DOMKI, AND MUHAMMAD SALEH MAGSI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4121	Z2024.1414 Pishin Approved	CONST: OF COMMUNATY HALL IN MOLVI KAMALUDIN KILI TAHSIL PISHIN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4122	Z2024.1524 Quetta CPApproved	CONSTRUCTION OF SOLAR STREET LIGHT, KILLI ISMAIL.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4123	Z2024.1419 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MITTHA CHOWK HAJI ZAKOON JAMA QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
4124	Z2024.1535 Harnai CPApproved	PROVISION OF HOME SOLAR FOR NAKUS, HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
4125	Z2024.1431 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SHAAT GHIBZAI, KILLI SHER SHAH GHIBZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4126	Z2024.1537 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT BALOCHI STREET SURROUNDING AREA QUETTA.	49.460 0.000	49.460	0.000 0.000	0.000	0%	19.784 0.000	19.784	40%	29.676 0.000
4127	Z2024.1447 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI LOR BADWAN, KILLI BALA BADWAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4128	Z2024.1545 Quetta CPApproved	CONST/INST OF SOLAR FOR GBH & MIDDLE SCHOOLS, KILLI ALMAS, UMER, GUL MOHD, KOTWAL, NASARAN,MAINS LABOUR WALFARE.	21.600 0.000	21.600	0.000 0.000	0.000	0%	8.640 0.000	8.640	40%	12.960 0.000
4129	Z2024.1449 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR MAZAI AREA-2, KILLI MASSEZAI AREA-3.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4130	Z2024.1287 Kachhi Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES MAJEED WARD AND SUMALANI COLONY MACH CITY	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4131	Z2024.1548 Quetta CPApproved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS, KILLI BASHIR ABAD, SARANGZAI URAK, MULAZAI NASARAN,TAJ MUHAMMAD,TUNNEL,MALAK NUSRAT,OLD LABOUR COLONY	17.150 0.000	17.150	0.000 0.000	0.000	0%	8.575 0.000	8.575	50%	8.575 0.000
4132	Z2024.1467 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR NEW MAJAK, KILLI SHAMSHOZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4133	Z2024.1552 Nushki CPApproved	CONST OF TUFF TILES AND SOLAR STREET LIGHTS WARD NO 4 MIR RAMZAN ZEHR GHARIBABAD DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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4134	Z2024.1474 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KARAIZ AREA-I, AREA-II,	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4135	Z2024.1558 HUB CPApproved	LYING TUFFTILES , SOLAR STREET LIGHTS AND WSS WATER BOR NO,2 AT HINDU MOHALLAH HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4136	Z2024.1483 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MUFTI NORAK, KILLI SHAMSHOZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4137	Z2024.2693 Washuk CPApproved	CONSTRUCTION OF MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK	70.000 0.000	70.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	14%	60.000 0.000
4138	Z2024.1565 HUB CPApproved	LAYING OF SEWERAGE LINE AT QALANDRANI MUHALLA JAM COLONY 610 RM HUB DISTRICT HUB.	15.076 0.000	15.076	0.000 0.000	0.000	0%	7.538 0.000	7.538	50%	7.538 0.000
4139	Z2024.1496 Qilla Abdullah CPApproved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-I KILLA ABDULLAH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4140	Z2024.2703 Kohlu CPApproved	CONSTRUCTION OF BUS & TRUCK TERMINAL & LINK ROAD KOHLU	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4141	Z2024.1567 HUB CPApproved	LAYING OF SEWERAGE LINE SCHEMES, AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	39.864 0.000	39.864	0.000 0.000	0.000	0%	15.946 0.000	15.946	40%	23.918 0.000
4142	Z2024.1501 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT VILLAGE HABIB KOT, BAKHIRA, WANDH, AND ZOR GARH DISTRICT USTA MUHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4143	Z2024.1577 Quetta CPApproved	CONST OF BT ROAD AND DRAIN / SEWERAGE OF KASHMIR COLONY NAWAKILI QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
4144	Z2024.1575 Bela CPApproved	CONSTRUCTION OF WASHROOMS AND REHEBLITATION AND SOLAR STREET LIGHTS AT MATA MANDIR LIYARI DISTRICT .	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4145	Z2024.1583 Quetta CPApproved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT HAJI MEHMOOD STREET AND LINK STREET.QUETTA.	59.370 0.000	59.370	0.000 0.000	0.000	0%	42.157 0.000	42.157	71%	17.213 0.000
4146	Z2024.1598 Kachhi CPApproved	CONSTRUCTION OF PCC STREET, SIDE DRAINS FIXING OF TUFF TILES, AT DHADAR, SHAHI CHOWK, MASHKAF DISTRICT KACHHI	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
4147	Z2024.1279 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHT AT QUETTA AVENUE	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4148	Z2024.1284 Quetta Approved	CONST:OF B/T ROAD AND TUFF TILES AND SOLAR STREET LIGHTS AT STREET UMER BUZDAR BABA FAREED SCHEME AIR PORT ROAD QEUTTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4149	Z2024.1291 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT HUSSAINABAD SARIAB ROAD QUETTA	49.500 0.000	49.500	0.000 0.000	0.000	0%	19.800 0.000	19.800	40%	29.700 0.000

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4150	Z2024.1303 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLI GHULAM RASOOL AND MENGAL ABAD SARIAB ROAD QUETTA	40.500 0.000	40.500	0.000 0.000	0.000	0%	16.200 0.000	16.200	40%	24.300 0.000
4151	Z2024.1272 Quetta Approved	CONST:OF SEWERAGE LINE, TUFF TILE AND SOLAR STREET LIGHTS AT KILLI MOHAMMAD HASSANI BAREWARY ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4152	Z2024.1305 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT NEW BALOCH ABAD EASTERN BYPASS QUETTA	46.500 0.000	46.500	0.000 0.000	0.000	0%	18.600 0.000	18.600	40%	27.900 0.000
4153	Z2024.1273 Quetta Approved	CONSTRUCTION OF TUFF TILES, BT ROAD AND SEWERAGE SASOLI AND KILLI KHILJI ABAD SABZAL ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4154	Z2024.1276 Quetta Approved	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT WESTERN BYPASS QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4155	Z2024.1319 Naseerabad Approved	TUFF TILE IN MEERAN BUGTI MOHALLA DERA MURAD JAMALI DISTRICT NASEERABAD	14.240 0.000	14.240	0.000 0.000	0.000	0%	7.120 0.000	7.120	50%	7.120 0.000
4156	Z2024.1293 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KILLI MUHAMMAD SHAHI SARIAB ROAD QUETTA	44.900 0.000	44.900	0.000 0.000	0.000	0%	17.960 0.000	17.960	40%	26.940 0.000
4157	Z2024.1326 Naseerabad Approved	TUFF TILE IRRIGATION COLONY WAPDA COLONY DERA MRUAD JAMALI	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
4158	Z2024.1346 Quetta CPapproved	REHABILITATION DRAIN & SEWERAGE SOLAR STREET LIGHTS IN MASJID ROAD AND LINK STREETS.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4159	Z2024.1307 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT ASIFABAD & ASIF TOWN PHASE -II SARIAB CUSTOM QUETTA	46.000 0.000	46.000	0.000 0.000	0.000	0%	18.400 0.000	18.400	40%	27.600 0.000
4160	Z2024.1312 Quetta Approved	BT ROAD & SEWERAGE SYSTEM KILLI GOGRAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
4161	Z2024.1314 Quetta Approved	TUFF TILES & SEWERAGE SYSTEM NAKAIL ABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
4162	Z2024.1321 Naseerabad Approved	TUFF TILE MURTAZA MANGI, IBRAHIM MANGI, ELAHI BAKHSH MASTOI COLLAGE ROAD DERA MURAD JAMALI.	16.960 0.000	16.960	0.000 0.000	0.000	0%	8.480 0.000	8.480	50%	8.480 0.000
4163	Z2024.1331 Naseerabad Approved	TUFF TILE GOLA MOHALLA MIR KHAN LANGOVE MOHALLA, MARRI MOHALLA DERA MURAD JAMALI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
4164	Z2024.1338 Naseerabad Approved	TUFF TILE INTERNAL AREA OF CITY PHULEJI.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4165	Z2024.1349 Quetta CPapproved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS FATIMA JINNAH ROAD AND LINKS ROAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4166	Z2024.1361 Sibi CPapproved	CONSTRUCTION OF BOUNDARY WALL MOULOO FAQEER GRAVEYARD LEHRI DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
4167	Z2024.1268 Chagai CPapproved	CONSTRUCTION OF BLACK TOP ROAD AND SOLAR STREETS LIGHTS AT KILLI ZAHOOR COLONY HAJI AMANULLAH SASOLI STREETS DHALBAANDIN CHAGHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4168	Z2024.1270 Quetta Approved	INSTALLATION OF GATES X 04 AND SOLAR STREET LIGHTS AT KILLI ALLAHADAD WESTERN BYPASS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4169	Z2024.1368 Jaffarabad Approved	UP GRADATION OF TAXI STAND AT DERA ALLAH YAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4170	Z2024.1275 Quetta Approved	CONSTRUCTION OF B/T ROAD, TUFF TILES AND INSTALLATION OF STREET LIGHTS AT HAZARA TOWN AND KILLI SADAT KIRANI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4171	Z2024.1282 Quetta Approved	CONST:OF BOUNDARY WALL, B/T ROAD, AND INSTALLATION OF 02 NO GATES AT JABAL A NOOR WESTERN BYPASS QUETTA.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4172	Z2024.1378 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS TUFF TILE, AND DRAIN AT KILLI LANDI KUCHLAK	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4173	Z2024.1274 Quetta Approved	CONSTRUCTION OF TUFF TILE AND GATE HAQ BAHO FAIZ ABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4174	Z2024.1281 Quetta Approved	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT KHAIZAI EMAN CITY BUGTI STREET BARWERY QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4175	Z2024.1382 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS DRAIN SEWERAGE LINE AT KILLI AGHBERG, RANDOZAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4176	Z2024.1283 Quetta Approved	CONST:OF DRAINAGE SYSTEM, TUFF TILES AND STREET LIGHTS AT KILLI KHAIZAI QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4177	Z2024.1292 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT BALOCH COLONY EASTREN BYPASS QUETTA	46.500 0.000	46.500	0.000 0.000	0.000	0%	18.600 0.000	18.600	40%	27.900 0.000
4178	Z2024.1384 Quetta Approved	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN AT KILLI SAMALI KUCHLAK	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4179	Z2024.1407 Kech Approved	MISSING FACILITIES FOR GOVERNMENT GIRLS PRIMARY SCHOOL ABDUL RAB MUHALLAH AND MISSING FACILITIES FOR GOVERNMENT BOYS PRIMARY SCHOOL JOSH MUHALLAH TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4180	Z2024.1426 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD KUTAB, KILLI HABIBZAI-I, II.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4181	Z2024.1430 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI LOR CHORI MASEZAI, KILLI MURAD KHAN GHIBZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
4182	Z2024.1432 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SALEH MOHD GHIBZAI, KILLI YAR KHAN GHIBZAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4183	Z2024.1441 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA LAMRAN, KILLI MACHKA AREA-I.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4184	Z2024.1452 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR BALA SAZO, KILLI LOR SAZO.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4185	Z2024.1466 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI AWANZAI, KILLI MASSEZAI AREA-3.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4186	Z2024.1471 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI DILSORA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4187	Z2024.1484 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI QONDEEL SAGAI, KILLI PAHLWAN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4188	Z2024.1490 Qilla Abdullah CPapproved	COMMUNITY WSS WITH SOLAR KILLI SHARANAR KULAK, KILLI JOI KULAK	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4189	Z2024.1504 Usta Muhammad CPapproved	LAYING OF TUFF TILES AND REPAIR OF NALA FROM SALEEM SHAH BATHI TO STREET	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4190	Z2024.1506 Usta Muhammad CPapproved	LAYING OF TUFF TILES AND PCC DRAIN AT ALL MURTAZA COLONY AND BABAR STREET	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4191	Z2024.1511 Usta Muhammad CPapproved	PROVISION OF HOME SOLAR AT MUQDAM KHADIM HUSSAIN BABAR MOHALLA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4192	Z2024.1521 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT SOOBA KHAN QAMBRANI, MUHAMMAD ARIF SARPARAH, GHULAM HUSSAIN RAHUJA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4193	Z2024.1278 Quetta Approved	CONSTRUCTION OF B/T ROAD, SEWERAGE AND DRAIN AT PASHTOON BAGH KHAROOT ABAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
4194	Z2024.1523 Usta Muhammad CPapproved	LAYING OF TUFF TILES AT SHAHZADA KHAN BULDEI, BHAGYA KHAN BULEDI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4195	Z2024.1288 Quetta Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES & TAF TILE HAJI ZAREEF KHAN STREET QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4196	Z2024.1528 Mastung CPapproved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARIASAD KHAN QALANDRANI DAMAN DASHT, TEHSIL SPEZAND, DISTRICT MASTUNG.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
4197	Z2024.1296 Quetta Approved	CONST:OF B/T ROADS AND DRAIN AT KECHI BAGH SARIAB ROAD QUETTA	43.000 0.000	43.000	0.000 0.000	0.000	0%	17.200 0.000	17.200	40%	25.800 0.000
4198	Z2024.1530 Quetta CPApproved	CONSTRUCTION OF TUFF TILE IN MIR ABDUL REHMAN LANGOVE STREET, AZAM LANGOVE STREET, GHULAM RASOOL LANGOVE STREET, KILLI ISMAIL QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4199	Z2024.1308 Quetta Approved	BT ROAD & SEWERAGE SYSTEM MIR MAQBOOL STREET	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
4200	Z2024.1532 Quetta CPApproved	CONSTRUCTION AND PROVISION OF WALLS OF GRAVEYARD OF QUETTA CITY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4201	Z2024.1309 Quetta Approved	TUFF TILES & SEWERAGE SYSTEM KILLI BADINI MIR PERVAIZ RODENI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4202	Z2024.1544 Quetta CPApproved	CONST/INST OF SOLAR FOR GBH & MIDDLE SCHOOLS, KILLI MULLAKHAILABAD, SRA GHURGHAI, MALEZAI, HANNA AND URAK,MAIN LABOUR WALFARE NAWA KILLI.	21.600 0.000	21.600	0.000 0.000	0.000	0%	8.640 0.000	8.640	40%	12.960 0.000
4203	Z2024.1316 Quetta Approved	TUFF TILES & SEWERAGE FAIZ ABAD, WALI JET, KECHI BAIG, KAMALO	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
4204	Z2024.1547 Quetta CPApproved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS,KILLI NASARAN,ALMAFIZ, SRAGHURGH AI,NOORKACH,WORKER S/COLLEGE.	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
4205	Z2024.1323 Naseerabad Approved	TUFF TILE MADAD RID, MUQDAM SABIR SOLANGI DERA MURAD JAMALI	13.500 0.000	13.500	0.000 0.000	0.000	0%	6.750 0.000	6.750	50%	6.750 0.000
4206	Z2024.1324 Naseerabad Approved	TUFF TILE FROM N-65 HIGHWAY TO MIR BILAL UMRANI HOUSE DERA MURAD JAMALI	13.660 0.000	13.660	0.000 0.000	0.000	0%	6.830 0.000	6.830	50%	6.830 0.000
Sub-Total (New): 413 Schemes			12285.162 0.000	12285.162	0.000 0.000	0.000	0%	5930.203 0.000	5930.203	48%	6354.959 0.000
Total Sector (Local Govt): 647 Schemes			29362.953 7678.530	37041.483	3667.186 0.100	3667.286	12%	9747.081 10.000	9757.081	46%	15948.68 6 7668.430
Total Department (LOCAL GOVERNMENT & RURAL DEVELOPMENT): 647 Schemes			29362.953 7678.530	37041.483	3667.186 0.100	3667.286	12%	9747.081 10.000	9757.081	46%	15948.68 6 7668.430

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MINES & MINERALS

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINERALS									
4207	Z2020.1851 Provincial Approved	GEO-RESOURCE SURVEY OF BALOCHISTAN	438.000 0.000	438.000	43.800 0.000	43.800	10%	78.840 0.000	78.840	28%	315.360 0.000
4208	Z2021.1028 HUB Approved	CONST OF RESIDENCE BANGLOW FOR DIRECTOR B-19 AT REGIONAL OFFICE HUB	10.000 0.000	10.000	3.000 0.000	3.000	30%	7.000 0.000	7.000	100%	0.000 0.000
4209	Z2018.2653 Provincial Approved	INSTALLATION OF DIGITAL WEIGHBRIDGES AT HANNA, DEGARI, RAKHNI, ZHOB & LUNG LOHAAR (HUB) .	70.000 0.000	70.000	61.510 0.000	61.510	88%	8.490 0.000	8.490	100%	0.000 0.000
4210	Z2019.2103 Quetta Approved	CONSTRUCTION OF MINERAL COMPLEX IN BALOCHISTAN AT QUETTA.	500.000 0.000	500.000	217.000 0.000	217.000	43%	56.600 0.000	56.600	55%	226.400 0.000
4211	Z2021.1024 Provincial Approved	INTEGRATED DEVELOPMENT OF MINING SITES (SHELTERLESS SCHOOLS DISPENSERIES, OF MINES LABOR WELFARE ORGANIZATION.	500.000 0.000	500.000	20.001 0.000	20.001	4%	96.000 0.000	96.000	23%	383.999 0.000
4212	Z2019.2106 Provincial Approved	CAPACITY BUILDING OF THE OFFICER OF THE MINES & MINERAL DEV: DEPARTMENT	300.000 0.000	300.000	40.894 0.000	40.894	14%	51.821 0.000	51.821	31%	207.285 0.000
4213	Z2021.1025 Provincial Approved	CONST OF SUB OFFICE AT DUKKI AND NOKUNDI.	90.000 0.000	90.000	38.000 0.000	38.000	42%	10.400 0.000	10.400	54%	41.600 0.000
4214	Z2018.2657 Provincial Approved	CONST: OF NEW MINERAL CHECK POST AT NOSHKI, PISHIN, LORALAI, MASTUNG.	54.846 0.000	54.846	52.000 0.000	52.000	95%	2.846 0.000	2.846	100%	0.000 0.000
4215	Z2019.0049 Provincial Approved	INST/ STRENG: AUTOMATION OF ROYALTY REGIME IN MINING SECTOR ,INSTAL: OF WEIGH MACHINES & BRIDGES & EST OF CHECK POST.	150.000 0.000	150.000	60.500 0.000	60.500	40%	17.900 0.000	17.900	52%	71.600 0.000
4216	Z2019.2105 Provincial Approved	MINERAL RESOURCE MAPPING IN BALOCHISTAN	100.000 0.000	100.000	98.193 0.000	98.193	98%	1.807 0.000	1.807	100%	0.000 0.000
4217	Z2021.1023 Quetta Approved	ESTAB OF MINES RESCUE AND SAFTY TRAINING CENTRE AND MINES SURVEYORS INSTITUTE AT QUETTA	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
4218	Z2019.0074 Khuzdar Approved	B/T ROAD FROM AARI PIR TO SAROONA DISTRICT KHUZDAR 30 KMS (MINES)	1218.930 0.000	1218.930	239.088 0.000	239.088	20%	195.968 0.000	195.968	36%	783.874 0.000
Sub-Total (Ongoing): 12 Schemes			3531.776 0.000	3531.776	893.986 0.000	893.986	25%	543.672 0.000	543.672	41%	2094.118 0.000
	New	MINERALS									
4219	Z2024.1676 Quetta CPApproved	PROVISION OF MISSING FACILITIES REHABILITATION OF CENTRAL MINES, RESCUE & SAFETY STATION SINJDI.	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
4220	Z2024.1675 Quetta Approved	ESTABLISHMENT OF WAREHOUSE AT QUETTA FOR MINE SAFETY EQUIPMENT AND MACHINERY FOR COAL MINING INDUSTRY	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000
4221	Z2024.1679 Provincial CPApproved	FEASIBILITY STUDY FOR MECHANISM OF DEEP COAL MINING WITH LATEST TECHNOLOGY	150.000 0.000	150.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	50%	75.000 0.000

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MINES & MINERALS

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	New	MINERALS									
4222	Z2024.1677 Kharan CPapproved	INFRASTRUCTURE FOR MINES LABOUR WELFARE HOSPITAL KHARAN AND QUARTER IN MINING AREAS OF DISTRICT KHARAN	165.000 0.000	165.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	48%	85.000 0.000
4223	Z2024.1678 Quetta Approved	STRENGTHENING OF COAL DUST/GAS TESTING LABORATORY AT SINJDI	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
Sub-Total (New): 5 Schemes			895.000 0.000	895.000	0.000 0.000	0.000	0%	445.000 0.000	445.000	50%	450.000 0.000
Total Sector (Minerals): 17 Schemes			4426.776 0.000	4426.776	893.986 0.000	893.986	20%	988.672 0.000	988.672	43%	2544.118 0.000
Total Department (MINES & MINERALS): 17 Schemes			4426.776 0.000	4426.776	893.986 0.000	893.986	20%	988.672 0.000	988.672	43%	2544.118 0.000

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MINORITY AFFAIRS

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
4224	Z2020.0996 Provincial Approved	STRENGTHENING OF SECURITY & SURVEILLANCES SYSTEM OF WORSHIP PLACES OF MINORITIES IN BALOCHISTAN.	300.000 0.000	300.000	84.000 0.000	84.000	28%	43.200 0.000	43.200	42%	172.800 0.000
4225	Z2021.1045 Bela Approved	ADDITIONAL WORK OF MATA MANDIR/SIKH GURDWARA/ PANCHAYATI PRAYER HALL BELA.	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
4226	Z2022.2943 Quetta Approved	MULTIPURPOSE HALL AND DEV: WORK SHAFIH COLONY HINDU MOHALA SARYAB ROAD QUETTA.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4227	Z2021.1046 Bela Approved	ADDITIONAL WORK OF PANCHAYATI HALL/MATA MANDIR/GURDWARA /KRISHAN PURI MANDIR LYARI	30.000 0.000	30.000	23.000 0.000	23.000	77%	7.000 0.000	7.000	100%	0.000 0.000
4228	Z2023.3177 Nushki CPApproved	REMAINING WORKS OF SHIWALA, PROVIDING AND LAYING GLAZED TILES AND FALSE CEILING DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4229	Z2023.3180 Bela CPApproved	CONST: OF SHEDS, BATHROOMS AT CHANDAR GUPTH SHIV ASTAN LAIYARI DISTRICT LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4230	Z2023.3192 Sohbatpur CPApproved	CONST: OF PANCHYAT CANTER SOLARIZATION OF LAL MANDIR HINDU MOHALA MANJHIPUR DISTRICT SUBATPUR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4231	Z2023.3212 Quetta CPApproved	CONST: OF GYMNASIUM, SEWING CENTER, TUFF TILE, CHURCH STAGE ADDITIONAL DEV: WORK MARIAM COLONY KILI PAIND QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4232	Z2023.3228 Kachhi CPApproved	LYING TUFF , STREET LIGHTS , SOLARIZATION AND ADDITIONAL WORK OF VARIOUS MANDIRS OF BHAG NARI AND HAJI SHER DISTRICT KACHI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4233	Z2023.3232 Jaffarabad CPApproved	ADDITIONAL WORK, SEWERAGE, STREET LIGHTS, SOLARIZATION OF BAGRI, BALMIK, HINDU MANDIR AND GURUDWARA OF DERA ALLAH YAR .	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4234	Z2021.1034 Chagai Approved	ADDITIONAL WORK OF CATHOLIC CHURCH DALBANDIN	10.000 0.000	10.000	8.019 0.000	8.019	80%	1.981 0.000	1.981	100%	0.000 0.000
4235	Z2022.2539 Quetta Approved	CONST OF ADDITIONAL ROOMS , IMPROVEMENT OF NEW HOPE ORPHANAGE AT ESSA NAGRI AT QUETTA.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4236	Z2023.3193 HUB CPApproved	CONST: OF PRAYER CENTRE, SEWERG . LINE AND WSS HAJI NADIR PATHAN COLONY WINDER, DISTRICT HUB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4237	Z2023.3198 Quetta CPApproved	LAYING OF TUFF TILES, SEWERAGE LINE AND PROVISION OF HOME SOLAR SYSTEM TO CHRISTIAN COLONIES AT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000

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(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
4238	Z2023.3199 Quetta CPApproved	CONST: IMPROVEMENT AND ADDITIONAL DEVELOPMENT WORK AT 7TH DAY CHURCH ESSA NAGRI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4239	Z2022.2513 Quetta Approved	CONST OF OLD AGE HOME FOR CHRISTIAN MINORITIES AT QUETTA.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4240	Z2023.3229 Sibi CPApproved	CONSTRUCTION OF PRAYER HALL HINDU MANDIR BAKHTIARABAD AND ADDITIONAL WORK AND SOLLARIZATION AT SATI KEWAL RAM MANDIR LEHRI .	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4241	Z2023.3204 Quetta CPApproved	CONST: OF FGA CHURCH AT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4242	Z2023.3206 Quetta CPApproved	PROVISION SUPPLY OF CHAIR, FURNITURE AND CARPETING ETC. IN DIFFERENT CHURCHES AT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4243	Z2023.3231 Kachhi CPApproved	ADDITIONAL WORK AND SOLLARIZATION OF BABA MANDHO DASS MANDIR JALAL KHAN KACHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4244	Z2023.3207 Bela CPApproved	LANGAR HAAL FOR HINDU MOHALLAH, C HALL HINDU MUHALLAH, MUSAFIR KHANA NAKAKHARARI DARGHA, BOUNDARY WALL SHAHIDI GRAVE YARD MC WINDER., LASBELA	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4245	Z2023.3233 Quetta CPApproved	SOLARIZATION OF MANDIR AND GURUDWARAS AT QUETTA CITY.	49.000 0.000	49.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.000 0.000
4246	Z2023.3175 Loralai CPApproved	REHABILITATION AND ADDITIONAL WORK OF MANDIR, ZHOB ROAD, LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4247	Z2023.3197 Quetta CPApproved	CONST: OF COMPUTER LAB, INSTALLATION OF SOLAR SYSTEM AND SUPPLY OF COMPUTERS IN CHRISTIAN COMMUNITIES AT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4248	Z2023.3225 HUB CPApproved	CONST: OF BOUNDARY WALL FOR CHRISTIAN GRAVEYARD CONST: OF MANDIR FOR HINDU COMMUNITY GADDANI	11.000 0.000	11.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	91%	1.000 0.000
4249	Z2023.3178 Chagai CPApproved	REHABILITATION AND ADDITIONAL WORKS, SOLARIZATION OF GURU DARBAR DALBANDIN, DISTRICT CHAGHI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4250	Z2023.3226 Jhal Magsi CPApproved	BT ROAD, B WALL OF SHAMSHAN GHAT GANDAWA AND ADDITIONAL WORK OF FAKEER DARGHA AND SOLLARIZATION OF VARIOUS MANDIRS OF JHAL MAGSI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4251	Z2023.3227 Kachhi CPApproved	CONST OF PRAYER HALL BALMIK MANDIR AND SOLARIZATION OF HINDU MANDIR MUCH AND GOBIND DHAM KOLPUR.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
4252	Z2023.3181 Bela CPApproved	CONST: OF SHIV SAMADHI BW, SHADE TUFF TILES ROOM AND WASH ROOM UTHAL LASBELA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
4253	Z2023.3194 HUB CPApproved	CONST: OF PRAYER CENTRE, TUFF TILES, SEWAGE SYSTEM SHABIR COLONY WINDER, HUB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4254	Z2023.3220 Khuzdar CPApproved	CONST: OF BOUNDARY WALL, TUFF TILE AND ADDITIONAL DEV: WORK GURUNANAK DARBAR HINDU MOHALLA KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4255	Z2020.1009 Zhob Approved	RESTORATION OF MINORITY WORSHIP PLACES AT ZHOB	95.000 0.000	95.000	20.000 0.000	20.000	21%	15.000 0.000	15.000	37%	60.000 0.000
4256	Z2022.2500 Quetta Approved	CONST OF ADDITIONAL ROOMS & IMPROVEMENT OF NEW JERUSALEM CHURCH AT ESSANAGRI.QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	10.000 0.000	10.000	80%	5.000 0.000
4257	Z2022.2683 Mastung Approved	REHABILITATION AND ADDITIONAL WORKS OF KRISHNA MANDIR MASTUNG	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4258	Z2023.3179 Kachhi CPApproved	REHABILITATION AND ADDITIONAL WORKS BABA MADHO DARBAR JALAL KHAN BAGH DISTRICT KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4259	Z2023.3201 Sibi CPApproved	CONST: OF ADDITIONAL ROOMS AND REHABILITATION WORK AT CHRISTIAN COLONY SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4260	Z2023.3182 Sibi CPApproved	REHABILITATION AND ADDITIONAL WORKS OF SANTOASH PURI MANDIR LAHRI DISTRICT SIBI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4261	Z2023.3219 Quetta CPApproved	CONST: OF GYMNASIUM AND ADDITIONAL DEV: WORK AT CHRISTIAN COLONY KILI KHAIZI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4262	Z2023.3221 Khuzdar CPApproved	CONST: OF GATES AND SOLARS HINDU MOHALLA KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4263	Z2023.3191 Bela CPApproved	EXTENSION, REHABILITATION AND ADDITIONAL WORKS OF GURU DARBAR SAHIB UTHAL DISTRICT LASBELA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4264	Z2023.3185 Gwadar CPApproved	REHABILITATION AND ADDITIONAL WORKS OF SSD MANDIR GWADAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4265	Z2023.3216 Quetta CPApproved	CONST: OF CGC CHURCH NAWAKILI QUETTA.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4266	Z2023.3186 Bela CPApproved	REHABILITATION AND ADDITIONAL WORKS OF SHIV MANDIR, GURU DARBAR SOMYANI DISTRICT LASBELA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4267	Z2023.3224 Sohbatpur CPApproved	CON OF HINDU COMMUNITY PANCHAIT LANGAR HALL SOHBATPUR & CON OF HINDU COMMUNITY PANCHAIT LANGAR HALL MANJHIPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4268	Z2021.1855 Bela Approved	IMPLEMENTATION OF SCHEME/INTERVENTIONS IN CONSEQUENCE OF MASTER PLANNING OF HINGLAJ MATA.	200.000 0.000	200.000	56.000 0.000	56.000	28%	28.800 0.000	28.800	42%	115.200 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
4269	Z2023.3234 HUB CPapproved	REHABILITATION AND ADDITIONAL WORK AT VARIOUS MANDIR AND CHURCH AT HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4270	Z2023.3235 Bela CPapproved	PROVISION OF SOLAR STREET LIGHTS AT HINDU MOHALLAH , BELA, UTHAL, DISTRICT LASBELLA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4271	Z2023.3183 Kharan CPapproved	CONST: OF COMMUNITY CENTRE , DISPENSARY HINDU COLONY SIA-PAT KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4272	Z2023.3176 Kachhi CPapproved	REHABILITATION AND ADDITIONAL WORKS, BABA MOHAN DAS UDASI MANDIR BHAG, DISTRICT KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4273	Z2023.3223 Quetta CPapproved	ADDITIONAL DEV: WORK AND HOME SOLAR FOR CHRISTIAN COMMUNITY OF MARIAM COLONY AND CHRISTIAN TOWN QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4274	Z2023.3230 Sibi CPapproved	BT ROAD SEWERAGE, STREET LIGHT AT BALMIK COLONY SOLARIZATION OF BABA MANDHO DASS MANDIR ADDITIONAL WORK MATA MANDIR & LACHI MANDIR SIBI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
Sub-Total (Ongoing): 51 Schemes			1608.000 0.000	1608.000	265.019 0.000	265.019	16%	553.981 0.000	553.981	51%	789.000 0.000
	New	MINORITY AFFAIRS									
4275	Z2024.1685 Kachhi Approved	REHABILITATION WORK OF OVER HEAD WATER TANK HINDU MANDIR JALAL KHAN KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4276	Z2024.1690 Naseerabad Approved	B/TOP ROAD AND SOLAR STREET LIGHTS AT HINDU COLONY MAZDOOR CHWOK DERA MURAD JAMALI NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4277	Z2024.1707 Kalat CPapproved	DRILLING AND DEVELOPMENT OF TUBEWELL WITH SOLAR SYSTEM FOR KILLI GHOSABAD MUHAMMAD TAWA DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4278	Z2024.1691 Quetta Approved	REHABILITATION WORK AND SOLARIZATION OF METHODIST CHURCH QUETTA QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4279	Z2024.1714 Kachhi CPapproved	LYING TUFF TILES AND BOUNDY WALL OF SHAMSHAN GHAT AND SOLLAR STREET LIGHTS AND HINDU MOHALLAH HAJI SHER DISTRICT KACHHI .	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4280	Z2024.1716 Naseerabad CPapproved	CONSTRUCTION AND REHABILITATION WORK AT GURUDUWARA SIKH SABHA DMJ	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4281	Z2024.1705 Quetta CPapproved	SUPPLY AND INSTALLATION OF SOLAR SYSTEM AT ST, PIUSCHURCH SAMMUNGHI ROAD QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4282	Z2024.1726 Naseerabad Approved	CONSTRUCTION OF SASTANG HALL AND REHABILITATION WORK MAZDOOR CHWOK DERA MURAD JAMALI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	MINORITY AFFAIRS									
4283	Z2024.1733 Quetta Approved	REHABILITATION WORK AND SOLAR SYSTEM AT SAINT UROOJ E MURYAM BASHIRABAD 2 QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4284	Z2024.1735 Bela Approved	OVERLY WATER STORAGE TANK AT MOUNTAIN NEAR NEW GENTS LANGAR BHANDARA HALL AT HINGLAJ MATA MANDIR	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4285	Z2024.1681 Chagai Approved	CONST:OF SATSANG HALL GURU NANAK MANDIR DALBANDIN CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4286	Z2024.1703 Quetta CPapproved	DRILLING OF NEW WSS AT CHRISTIAN COLONY SAMMUNGLI ROAD QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
4287	Z2024.1709 Quetta CPapproved	CONST OF GABION FLOOD PROTECTION WALL BAIROON TANGI HANNA URAKAREA DISTRICT QUETTA	146.547 0.000	146.547	0.000 0.000	0.000	0%	73.809 0.000	73.809	50%	72.738 0.000
4288	Z2024.1710 Quetta CPapproved	SUPPLY OF HOME SOLAR KITS AT KHAZI CHRISTIAN COLONY.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4289	Z2024.1711 Jaffarabad CPapproved	CONSTRUCTION OF BLACK TOP ROAD GOATH SULTAN KHAN MAMUL AT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4290	Z2024.1720 Sibi Approved	REHABILITATION WORK AND SOLARIZATION OF HINDU MANDIR BATKHARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4291	Z2024.1721 Sibi Approved	REHEBILITATION AND SOLAR SYSTEM AND ADDITIONAL WORK AT LAL G MANDIR LEHRI DIRECT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4292	Z2024.1697 Kachhi Approved	COMPLETE RENOVATION OF CATHOLIC CHURCH AT MACH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4293	Z2024.1713 Kachhi CPapproved	REHABILITATION WORK OF JHULAY LAL MANDIR AND SOLARIZATION OF GURUDWARA / MATA MANDAR / LAL G MANDAR AND SOLAR STREET LIGHTS AT HINDU MOHALA BHAG NARI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4294	Z2024.1715 Kachhi CPapproved	REHABILITATION OF MATA MANDIR AND SOLARIZATION OF GURU MOTI LAL / THAN SAHIB / BAGHAT HAYMAN DASS MANDIR AT DHADHAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4295	Z2024.1719 Usta Muhammad CPapproved	REHABILITATION WORK AND SOLARIZATION GURADUWARA SAHIB, HINDU COMMUNITY HALL PUNCHAYATI HALL USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4296	Z2024.1724 HUB Approved	REHABILITATION WORK OF SSD DAHM , GURU NANIK DARBAR HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4297	Z2024.1731 Kalat Approved	REHABILITATION WORK AND SOLARIZATION MAA KALI MANDIR AND GURU NANAK DARBAR KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4298	Z2024.1743 Bela Approved	WASHROOM BLOCK AND LANGAR BHANDARA HALL AT CHANDARGUP SHIVE AASTHAN MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	MINORITY AFFAIRS									
4299	Z2024.1694 Kalat Approved	REHABILITATION WORK AND SOLARIZATION OF BALMILK MANDIR, SOLARAZATION OF SHIWALA MANDIR HINDU MUHALLAT AND SOLAR STREET LIGHTS AT KALAT	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4300	Z2024.1717 Naseerabad CPapproved	REHABILITATION OF MANDIR AND SOLARIZATION OF GAIN DAS DARBAR CHATAR DISTRICT NASIRABAD.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4301	Z2024.1718 Naseerabad CPapproved	REHABILITATION WORK OF HINDU MOHALA AND HOME SOLAR FOR HINDU/OAD RAJPUT COMMUNITY NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4302	Z2024.1738 Bela Approved	CONSTRUCTION OF NO.2 BRIDGES AT HINGLAG NANI MANDIR DISTRICT LASBELLA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4303	Z2024.1739 Bela Approved	CONST : OF LANGAR HALL AT CHORASI GATE AT HINGLAJ MATA MANDIR LASBELLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4304	Z2024.1684 Chaman Approved	BOUNDER WALL AND STREETS LIGHTS LYING TUFF TILES AT CHRISTIAN GRAVEYARD CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4305	Z2024.1686 Naseerabad Approved	REHABILITATION WORK AND SOLARIZATION OF SAMADHA DHAM AND SAMADHA COLONY DERA MURAD JAMALI NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4306	Z2024.1692 Quetta Approved	REHABILITATION WORK OF B/WALL SHAMSHAN GHAT AND SOLAR STREET LIGHTS QUETTA QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4307	Z2024.1698 Quetta Approved	CONSTRUCTION OF COMPUTER LAB AND CHRISTIAN LIBRARY AT SHUDA-E-METHODIST CHURCH ZARGHOON ROAD QUETTA.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
4308	Z2024.1699 Quetta Approved	SUPPLY OF HOME SOLAR KITS ALONG WITH RENOVATION WORK AT DON BASCO CHURCH QUETTA.	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
4309	Z2024.1702 Quetta CPapproved	SUPPLY OF SOLAR SYSTEM ALONGWITH COMPLETE RENOVATION TUFF TIEL SUN SHADE AT ST. MARRY'S CATHOLIC CHURCH KILLI KHAZI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4310	Z2024.1704 Kharan CPapproved	CONSTRCTUION OF BLACK TOP ROAD AT KILLI SORUK KHARAN.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4311	Z2024.1732 Quetta Approved	REHABILITATION WORK AND SOLARIZATION OF SIKH GURUDWARA BASHIRABAD NAWA KILLI AND GURUDAWARA SINGH SABA QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4312	Z2024.1734 Sibi Approved	REHABILITATION WORK OF MANDAR AND HOME SOLAR FOR HINDU/VALMILK COMMUNITY SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4313	Z2024.1706 Jaffarabad CPapproved	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES WORK AT CHRISTIAN TOWN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4314	Z2024.1712 Jaffarabad CPapproved	REHABILITATOIN OF HINDU MANDIR AT DERA ALLAH YAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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MINORITY AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINORITY AFFAIRS									
4315	Z2024.1688 Sibi Approved	CONST.OF PRAYER HALL AND REHABILITATION WORK AT SATI KEWAL RAM LAHRI SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4316	Z2024.1693 Qilla Abdullah Approved	REHABILITATION / SOLARIZATION OF HINDU/ VALMILK MANDIR CHAMAN KILL ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4317	Z2024.1689 Nushki Approved	REHABILITATION WORK AND LYING TUFF TILES OF STREET LIGHTS VALMIK COLINY AND SOLARIZATION OF VALMIK MANDIR QAZI ABAD NOSHKI NOSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4318	Z2024.1700 Quetta Approved	CONSTRUCTION OF ADDITIONAL CLASS ROOM AND BATHROOMS AT ST TERESA CHRISTIAN SCHOOL QUETTA.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
4319	Z2024.1729 Quetta Approved	REHABILITATION WORK AND SOLARIZATION AT ARIYA SAMAJ AND KRISHNA MANDIRS QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4320	Z2024.1701 Quetta Approved	SUPPLY OF HOME SOLAR KITS AT CHRISTIAN COLONY KILLI KOTWAL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4321	Z2024.1723 Sibi Approved	REHABILITATION WORK OF MATA MANDIR AND SOLARIZATION JUHLAY LAL MANDAR / LAL G MANDAR / JAMAN DASS / GURUDUWARA AT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4322	Z2024.1727 Naseerabad Approved	CONSTRUCTION OF PRAY HALL AND REHABILITATION WORK GAUTAM GIR MAHARAJ MANDIR CHATAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4323	Z2024.1736 Bela Approved	LYING TUFF TILES AND SOLAR LIGHTS AT MELARI MATA TO HINGLAJ MATA THAAN PAYWARES AT HINGLAJ MATA MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4324	Z2024.1728 Jhal Magsi Approved	CONSTRUCTION OF SASTANG HALL BABA JUGAL GANDAWA AT JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4325	Z2024.1740 Bela Approved	UNDER GROUND WATER STORAGE TANK NEAR AT AGHOR RIVER HINGLAJ MATA MANDIR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4326	Z2024.1737 Bela Approved	REHEBILITATION OF SHADES AT OUTSIDE OF NEW GENTS LANGAR BHANDARA HALL HINGLAJ MATA MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4327	Z2024.1741 Bela Approved	100 WASHROOMS BLOCK DOUBLE STORY AT HINGLAJ MATA THAAN SAHAB LASBELLA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4328	Z2024.1742 Bela Approved	REHEBILITATION OF MAIN COSTAL HIGH WAY ROAD FROM ZERO TO AGHOR NADI HINGLAJ .	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
4329	Z2024.1744 Bela Approved	COSTAL HIGHWAY TO CHANDARGUP BLACK TOP ROAD WITH CULVERTS AT CHANDARGUP DISTRICT LASBELLA.	150.000 0.000	150.000	0.000 0.000	0.000	0%	74.500 0.000	74.500	50%	75.500 0.000
4330	Z2024.1725 HUB Approved	REHABILITATION OF HINGLAJ MANDIR , RAMA PIR MANDIR , CHIRSTIN CHURCH AND COMMUNITY HALL HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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MINORITY AFFAIRS

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINORITY AFFAIRS									
4331	Z2024.1680 Chagai Approved	LYING TUFF TILES AND SEWERAGE / SOLAR STREETS LIGHTS AT HINDU MOHALLA DALBANDIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4332	Z2024.1687 Usta Muhammad Approved	LYING TUFF TILES AND SEWERAGE AND SOLAR STREETS LIGHT HINDU MOHALA AT USTA MUHAMMAD USTA MUHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4333	Z2024.1708 Kalat CPapproved	DRILLING AND DEVELOPMENT OF TUBEWELL WITH SOLAR SYSTEM FOR KILLI ALLAHZAI BIDRANG MUHAMMAD TAWA DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4334	Z2024.1683 Chagai Approved	CONST:OF B/T ROAD AND REHABILITATION WORK HINDU SHAMSHAN GHAT DALBANDIN CHAGHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
4335	Z2024.1682 Kharan Approved	REHABILITATION WORK AND SOLARIZATION OF HINDU MANDIR AND CHRISTAIN CHURCH AT KHARAN KHARAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4336	Z2024.1695 HUB Approved	CONST:OF SATSANG HALL AND ADDITIONAL WORK HINDU MOHALLA HUB CHOWKI HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
4337	Z2024.1696 Ziarat Approved	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT AND STREETS LIGHTS AT SASNAK KILLI ROZI KHAN ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4338	Z2024.1722 Sibi Approved	REHABILITATION WORK OF B/WALL AND SOLAR STREET LIGHTS OF NEW BALMILK COLONY SIBI AND SOLARIZATION OF OLD BALMILK MANDIR JINNAH ROAD SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4339	Z2024.1730 Quetta Approved	REHABILITATION WORK OF SSD DHAM ESSA NAGRI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
Sub-Total (New): 65 Schemes			1655.547 0.000	1655.547	0.000 0.000	0.000	0%	809.909 0.000	809.909	49%	845.638 0.000
Total Sector (Minority Affairs): 116 Schemes			3263.547 0.000	3263.547	265.019 0.000	265.019	8%	1363.890 0.000	1363.890	50%	1634.638 0.000
Total Department (MINORITY AFFAIRS): 116 Schemes			3263.547 0.000	3263.547	265.019 0.000	265.019	8%	1363.890 0.000	1363.890	50%	1634.638 0.000

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MULTI-DEPARTMENTAL

(PKR Million)

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MULTI SECTOR									
4340	Z2020.0868 Provincial Approved	COVID-19 RESPONSE & OTHER CALAMITIES PROGRAM.	3200.000 0.000	3200.000	2823.578 0.000	2823.578	88%	200.761 0.000	200.761	95%	175.661 0.000
4341	Z2016.0836 Quetta Approved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA:& SERVICES IN QUETTA CITY. (QUETTA PACKAGE)	32163.145 0.000	32163.145	16419.18 4 0.000	16419.18 4	51%	2868.192 0.000	2868.192	60%	12875.76 9 0.000
4342	Z2019.1941 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN.	250.000 0.000	250.000	151.381 0.000	151.381	61%	19.724 0.000	19.724	68%	78.895 0.000
4343	Z2019.2107 Provincial Approved	RURAL AND URBAN DEVELOPMENT PROGRAMME BALOCHISTAN.	10560.845 0.000	10560.845	10494.09 2 0.000	10494.09 2	99%	13.351 0.000	13.351	99%	53.402 0.000
4344	Z2022.3859 Quetta Approved	FACE LIFTING AND BEAUTIFICATION OF QUETTA CITY PHASE-II (QTA PKG)	646.123 0.000	646.123	363.816 0.000	363.816	56%	56.461 0.000	56.461	65%	225.846 0.000
4345	Z2021.0441 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES	2000.000 0.000	2000.000	17.340 0.000	17.340	1%	396.532 0.000	396.532	21%	1586.128 0.000
4346	Z2021.0002 Quetta CPApproved	SUPPORT TO DIS-LOCATED PEOPLE IN PAKISTAN (KFW) GERMAN GRANT.	10.000 2650.000	2660.000	0.000 1000.100	1000.100	38%	10.000 10.000	20.000	38%	0.000 1639.900
4347	Z2022.3305 Awaran Approved	UPLIFTING OF AWARAN TOWN, AWARAN	3710.034 0.000	3710.034	34.312 0.000	34.312	1%	735.144 0.000	735.144	21%	2940.578 0.000
4348	Z2019.0013 Provincial Approved	BALOCHISTAN HUMAN CAPITAL INVESTMENT PROJECT.	500.000 5617.000	6117.000	0.000 3336.620	3336.620	55%	0.100 1735.380	1735.480	83%	499.900 545.000
4349	Z2020.0919 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES (UN-CAPPED)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
4350	Z2019.0007 Provincial CPApproved	ENFORCEMENT OF RULE OF LAW IN BALOCHISTAN.	500.000 2000.000	2500.000	0.000 0.200	0.200	0%	100.000 10.000	110.000	4%	400.000 1989.800
4351	Z2023.3238 Provincial Approved	RURAL AND URBAN DEVELOPMENT PROGRAM (NEW)	1500.000 0.000	1500.000	549.230 0.000	549.230	37%	190.154 0.000	190.154	49%	760.616 0.000
4352	Z2022.0245 Provincial CPApproved	ADDITIONAL WORKS AGAINST SAVINGS OF OMANI GRANT.	62.524 62.524	125.048	0.000 0.000	0.000	0%	12.505 10.000	22.505	18%	50.019 52.524
4353	Z2020.0358 Provincial Approved	GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS(GRASP).	0.100 4455.000	4455.100	0.000 2183.740	2183.740	49%	0.100 976.500	976.600	71%	0.000 1294.760
4354	Z2015.1346 Dera Bugti Approved	DEVELOPMENT PACKAGE FOR DERA BUGTI.	8477.248 0.000	8477.248	370.906 0.000	370.906	4%	2000.000 0.000	2000.000	28%	6106.342 0.000
4355	Z2016.0804 Provincial Approved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION.	250.000 0.000	250.000	163.919 0.000	163.919	66%	17.216 0.000	17.216	72%	68.865 0.000
4356	Z2023.3237 Provincial CPApproved	SPL DEVELOPMENT INITIATIVES FOR BACKWARD POOR DIST IN THE COUNTRY (50:50) PROGRAM BALOCHISTAN SHARE RS.22000 M 50 PERCENT SHARE RS.11000 M	11000.000 0.000	11000.000	0.000 0.000	0.000	0%	3000.000 0.000	3000.000	27%	8000.000 0.000
4357	Z2023.3236 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN TOTAL COST (5558.545 PROVINCIAL 50:50 SHARE)	2779.272 0.000	2779.272	250.000 0.000	250.000	9%	1800.000 0.000	1800.000	74%	729.272 0.000
4358	Z2023.3239 Provincial CPApproved	I. FLOOD MANAGEMENT OF KACCHI PLAINS II. IMPROVEMENT OF WATER SUPPLY SYSTEM OF QUETTA	0.100 30000.000	30000.100	0.000 100.000	100.000	0%	0.100 10.000	10.100	0%	0.000 29890.00 0

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MULTI-DEPARTMENTAL

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MULTI SECTOR									
4359	Z2016.1129 Harnai Approved	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	484.000 0.000	484.000	307.450 0.000	307.450	64%	35.310 0.000	35.310	71%	141.240 0.000
Sub-Total (Ongoing): 20 Schemes			79093.391 44784.524	123877.91 5	31945.20 8 6620.660	38565.86 8	40%	11655.65 0 2751.880	14407.53 0	55%	35492.53 3 35411.98 4
	New	MULTI SECTOR									
4360	Z2024.1745 Provincial CPApproved	AREA DEVELOPMENT PROGRAM	3849.130 0.000	3849.130	0.000 0.000	0.000	0%	800.000 0.000	800.000	21%	3049.130 0.000
4361	Z2024.1747 Provincial CPApproved	FEASIBILITY STUDIES & RESEARCH (CONT: NATURE)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
4362	Z2024.1746 Provincial CPApproved	LIVELIHOOD PROMOTION PROGRAM	5960.820 0.000	5960.820	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	17%	4960.820 0.000
Sub-Total (New): 3 Schemes			10309.950 0.000	10309.950	0.000 0.000	0.000	0%	1900.000 0.000	1900.000	18%	8409.950 0.000
Total Sector (Multi Sector): 23 Schemes			89403.341 44784.524	134187.86 5	31945.20 8 6620.660	38565.86 8	36%	13555.65 0 2751.880	16307.53 0	51%	43902.48 3 35411.98 4
Total Department (MULTI-DEPARTMENTAL): 23 Schemes			89403.341 44784.524	134187.86 5	31945.20 8 6620.660	38565.86 8	36%	13555.65 0 2751.880	16307.53 0	51%	43902.48 3 35411.98 4

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PHYSICAL PLANNING & HOUSING

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
4363	Z2021.1394 Qilla Abdullah Approved	CONSTRUCTIN OF JUDICIAL COMPLEX ABDUL REHMAN ZAI TEHSIL GULISTAN DISTRICT KILLA ABDULLAH	200.000 0.000	200.000	136.000 0.000	136.000	68%	12.800 0.000	12.800	74%	51.200 0.000
4364	Z2022.3921 Kalat Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT MANGOCHAR	200.000 0.000	200.000	146.705 0.000	146.705	73%	10.659 0.000	10.659	79%	42.636 0.000
4365	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	914.236 0.000	914.236	663.182 0.000	663.182	73%	50.211 0.000	50.211	78%	200.843 0.000
4366	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	408.977 0.000	408.977	372.069 0.000	372.069	91%	10.000 0.000	10.000	93%	26.908 0.000
4367	Z2022.3922 Kalat Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT KALAT	70.000 0.000	70.000	44.000 0.000	44.000	63%	10.000 0.000	10.000	77%	16.000 0.000
4368	Z2020.0986 Zhob Approved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT ZHOB.	95.000 0.000	95.000	93.000 0.000	93.000	98%	2.000 0.000	2.000	100%	0.000 0.000
4369	Z2019.0640 Kech Approved	CONST OF QUARTERS FOR SESSION DIVISION AT TURBAT, DISTRICT KECH.	118.148 0.000	118.148	94.188 0.000	94.188	80%	10.000 0.000	10.000	88%	13.960 0.000
4370	Z2023.3251 Chaman CPApproved	ROAD FROM PANI TAQSEEM ROAD TO KILLI HAJI SAIFULLAH KHAN CHAMAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4371	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	455.123 0.000	455.123	200.458 0.000	200.458	44%	50.933 0.000	50.933	55%	203.732 0.000
Sub-Total (Ongoing): 9 Schemes			2476.484 0.000	2476.484	1749.602 0.000	1749.602	71%	166.603 0.000	166.603	77%	560.279 0.000
	New	JUDICIARY									
4372	Z2024.1764 Naseerabad Approved	CONST OF MAGISTRATE OFFICE AT BABA KOT DISTRICT NASEERBAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
4373	Z2024.1776 Loralai Approved	CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH LORALAI	350.000 0.000	350.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	23%	270.000 0.000
4374	Z2024.1778 Kalat Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT KALAT	600.000 0.000	600.000	0.000 0.000	0.000	0%	110.000 0.000	110.000	18%	490.000 0.000
4375	Z2024.1782 Washuk CPApproved	CONSTRUCTION OF COURT ROOM AT BASIMA DISTRICT WASHUK	220.000 0.000	220.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	27%	160.000 0.000
4376	Z2024.1785 Ziarat CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX AT SANJAVI, DISTRICT ZIARAT	350.000 0.000	350.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	20%	280.000 0.000
4377	Z2024.1779 Qilla Abdullah Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT KILLA ABDULLAH AT JUNGLE PIR ALIZAI	600.000 0.000	600.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	2%	589.000 0.000
4378	Z2024.1781 Pishin CPApproved	CONSTRUCTION OF JUDICIAL COMPLEX BARSHORE	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000

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(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	JUDICIARY									
4379	Z2024.1780 Quetta Approved	RESIDENTIAL ACCOMMODATION AT WHYTE ROAD QUETTA, FOR JUDICIAL OFFICERS.	225.000 0.000	225.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	31%	155.000 0.000
4380	Z2024.1783 Quetta CPapproved	EXPENSION OF HIGH COURT OF BALOCHISTAN	2557.000 0.000	2557.000	0.000 0.000	0.000	0%	511.400 0.000	511.400	20%	2045.600 0.000
4381	Z2024.1784 Quetta CPapproved	CONSTRUCTION OF JUDICIAL ACADMEY COMPLEX AT QUETTA	527.000 0.000	527.000	0.000 0.000	0.000	0%	105.400 0.000	105.400	20%	421.600 0.000
4382	Z2024.1777 Khuzdar Approved	CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH KHUZDAR	325.000 0.000	325.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	25%	245.000 0.000
Sub-Total (New): 11 Schemes			6004.000 0.000	6004.000	0.000 0.000	0.000	0%	1167.800 0.000	1167.800	19%	4836.200 0.000
Total Sector (Judiciary): 20 Schemes			8480.484 0.000	8480.484	1749.602 0.000	1749.602	21%	1334.403 0.000	1334.403	36%	5396.479 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024-25 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
4383	Z2022.3678 Quetta Approved	CONST OF ADDITIONAL ROOMS AND IMPROVEMENT OF QUAID ABAD POLICE STATION ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
	New	L.E.A.S/G.A BUILDINGS									
4384	Z2024.1754 Kech Approved	CONST:OF TOILETS IN ZIARAT KOH-E-MURAD TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4385	Z2024.1767 Dera Bugti Approved	CONST OF 18 LEVIES CHOKI IN DISTRICT DERA BUGTI PHASE 1	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
4386	Z2024.1790 Quetta CPapproved	MINISTER ENCLAVE AND SPEAKER RESIDENCE	500.000 0.000	500.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	40%	300.000 0.000
4387	Z2024.1791 Kharan CPapproved	PROVISION OF MISSING FACILITIES OF DISTRICT ACCOUNTS OFFICER OFFICE AT KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
4388	Z2024.1792 Kalat CPapproved	COMPLETION OF REMAINING COMPONENTS OF KHALIQABAD COMPLEX	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000
4389	Z2024.1750 Quetta Approved	CONSTRUCTION OF SERVANT QUARTER GOR COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4390	Z2024.1765 Dera Bugti Approved	CONSTRUCTION OF HEAD MASTER QUARTER QALANDRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4391	Z2024.1787 Gwadar CPapproved	UPGRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS AND STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	2430.000 2430.000	4860.000	0.000 0.000	0.000	0%	0.100 200.000	200.100	4%	2429.900 2230.000
4392	Z2024.1769 Quetta Approved	CONSTRUCTION OF BALOCHISTAN PROVINCIAL ASSEMBLY BUILDING AT QUETTA	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	10%	4500.000 0.000
4393	Z2024.1751 Jaffarabad Approved	CONST:AND REHABILITATION OF OFFICER CLUB DISTRICT JAFFARABAD PHASE-I	75.000 0.000	75.000	0.000 0.000	0.000	0%	38.250 0.000	38.250	51%	36.750 0.000
4394	Z2024.1766 Dera Bugti Approved	CONSTRUCTION OF NEW BUILDING FOR EXISTING LEVIES THANA SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4395	Z2024.1753 Kech Approved	REHAB: THE HOUSES IN AGRICULTURE COLONY AND ATTA SHAH DEGREE COLLEGE RESIDENTIAL HOUSES TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4396	Z2024.1763 Naseerabad Approved	CONST OF TEHSIL OFFICE AT BABA KOT DISTRICT NASEERABAD	55.000 0.000	55.000	0.000 0.000	0.000	0%	43.250 0.000	43.250	79%	11.750 0.000
4397	Z2024.1789 Dera Bugti CPapproved	REHAB: OF DC HOUSE, ACS HOUSE AND RE-CONSTRUCTION OF MS RHC BAKER	176.480 0.000	176.480	0.000 0.000	0.000	0%	70.000 0.000	70.000	40%	106.480 0.000
4398	Z2024.1793 Quetta Approved	REPAIR AND CONSTRUCTION OF ADDITIONAL ROOMS/BOUNDARY WALL AT HOUSE NO. 46 ZARGHOON ROAD QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	L.E.A.S/G.A BUILDINGS									
4399	Z2024.1786 Provincial CPApproved	RESILIENT HOUSING RECONSTRUCTION AND RESTORATION (BALOCHISTAN)	0.100 43400.000	43400.100	0.000 0.000	0.000	0%	0.100 100.000	100.100	0%	0.000 43300.00 0
4400	Z2024.1788 Quetta CPApproved	DEVELOPMENT WORKS AT FAROOQIA TOWN, ISHAQ ABAD NEAR FAROOQIA MARKAZ EASTERN BYPASS QUETTA	76.500 0.000	76.500	0.000 0.000	0.000	0%	30.000 0.000	30.000	39%	46.500 0.000
Sub-Total (New): 17 Schemes			9033.080 45830.000	54863.080	0.000 0.000	0.000	0%	1221.700 300.000	1521.700	14%	7811.380 45530.00 0
Total Sector (L.E.A.S/G.A Buildings): 18 Schemes			9073.080 45830.000	54903.080	34.000 0.000	34.000	0%	1227.700 300.000	1527.700	14%	7811.380 45530.00 0

PHYSICAL PLANNING & DEVELOPMENT DEPARTMENT

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PHYSICAL PLANNING & HOUSING									
4401	Z2020.1050 Quetta Approved	CONSTRUCTION OF DC REST HOUSE AT HUNNA URAK ON PATTERN OF PISHIN DC REST HOUSE.	99.030 0.000	99.030	25.000 0.000	25.000	25%	14.806 0.000	14.806	40%	59.224 0.000
4402	Z2020.1047 Gwadar Approved	CM ANNEXE GWADAR.	127.994 0.000	127.994	99.075 0.000	99.075	77%	10.000 0.000	10.000	85%	18.919 0.000
4403	Z2020.1084 Provincial Approved	REVENUE MOHAFIZ KHANA BUILDINGS.	150.000 0.000	150.000	146.277 0.000	146.277	98%	3.723 0.000	3.723	100%	0.000 0.000
4404	Z2020.1086 Harnai Approved	CONSTRUCTION OF RESCUE CENTRE AT HARNAI.	50.000 0.000	50.000	32.700 0.000	32.700	65%	10.000 0.000	10.000	85%	7.300 0.000
4405	Z2020.0589 Bela Approved	COMPLETION OF BUS TERMINAL AT BELA DISTRICT LASBELA	112.200 0.000	112.200	30.000 0.000	30.000	27%	16.440 0.000	16.440	41%	65.760 0.000
4406	Z2020.1943 Quetta Approved	FACADE IMPROVEMENT & INTERNAL RENOVATION OF OFFICER'S MESS PRINCE ROAD QUETTA.	150.000 0.000	150.000	96.981 0.000	96.981	65%	10.604 0.000	10.604	72%	42.415 0.000
4407	Z2022.1569 Panjgur Approved	CONST OF MONUMENT AT ALLAH O AKBAR CHOWK PANJGUR.	30.000 0.000	30.000	22.488 0.000	22.488	75%	7.512 0.000	7.512	100%	0.000 0.000
4408	Z2022.3908 Kech Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT TUMP	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
4409	Z2019.1118 Harnai Approved	CONS: OF TUFF TILES & SIDE DINES & CONST: OF B/WALL AT CHRISTEN GRAVEYARD AND CHURCH AT SHAHRAG AND HARNAI	25.000 0.000	25.000	15.100 0.000	15.100	60%	9.900 0.000	9.900	100%	0.000 0.000
4410	Z2022.1582 Panjgur Approved	CONST OF MONUMENT AT CHAKAR E AZAM CHOWK AT PANJGUR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
4411	Z2019.1896 Quetta Approved	RESID: FLATS FOR POOR, DEPRIVED, SHELTER LESS PEOPLE. ORPHAN: & DESER: GOVT; EMPLOYEE, ALAMDAR ROAD (SHUHADA VICTIMS).	350.000 0.000	350.000	170.586 0.000	170.586	49%	35.883 0.000	35.883	59%	143.531 0.000
4412	Z2013.0253 Qilla Abdullah Approved	UPLIFTING OF CHAMAN TOWN (09 COMPONENTS).	1656.460 0.000	1656.460	1633.060 0.000	1633.060	99%	10.000 0.000	10.000	99%	13.400 0.000
4413	Z2022.3335 Zhob Approved	CONSTRUCTION OF NEW BUS / TRUCK ADDA, VEGITABLE & FRUIT MARKET SQUARE AT ZHOB PHASE-II	988.000 0.000	988.000	350.000 0.000	350.000	35%	127.600 0.000	127.600	48%	510.400 0.000
4414	Z2021.2301 Kech Approved	IMPROVEMENT & DEVELOPMENT OF INFRASTRUCTURE OF BULEDA TOWN (PHASE-II)	5935.807 0.000	5935.807	477.654 0.000	477.654	8%	1091.631 0.000	1091.631	26%	4366.522 0.000
4415	Z2022.3907 Washuk Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT NAAG	200.000 0.000	200.000	60.000 0.000	60.000	30%	28.000 0.000	28.000	44%	112.000 0.000
4416	Z2022.1574 Panjgur Approved	CONST OF NASEER KHAN NOORI MONUMENT NEAR COLLEGE ROAD PANJGUR.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000

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	Ongoing	PHYSICAL PLANNING & HOUSING									
4417	Z2021.3027 Quetta Approved	CONST: OF FLATS (MASTER JOHNSON ASHRAF MEMORIAL) AT DBLC ORPHAN SCHOOL/HOSTEL BREWERY RAOD QUETTA.	35.500 0.000	35.500	34.997 0.000	34.997	99%	0.503 0.000	0.503	100%	0.000 0.000
4418	Z2022.1612 Panjgur Approved	CONST OF BAB-E- BALOCH GATE AT CPEC ROAD PANJGUR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
4419	Z2022.1610 Panjgur Approved	CONST OF BAB-E-DOSTI GATE AT TASP PANJGUR.	50.000 0.000	50.000	21.500 0.000	21.500	43%	10.000 0.000	10.000	63%	18.500 0.000
4420	Z2022.0294 Awaran Approved	CONSTRUCTION OF POLICE STATION DSP SHO RESIDENTIAL BANGLOWS AT JAHOO, AWARAN	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
4421	Z2021.0583 Provincial Approved	CONSTRUCTION OF DISTRICT RESIDENTIAL COMPLEXES (GOR CONCEPT) 10 NO. OF DISTRICTS.	3298.227 0.000	3298.227	691.411 0.000	691.411	21%	521.363 0.000	521.363	37%	2085.453 0.000
4422	Z2014.0792 Provincial Approved	CONST: OF DISTRICT ACCOUNTS OFFICES/RESIDENCES IN DISTRICTS.	200.000 0.000	200.000	194.709 0.000	194.709	97%	5.291 0.000	5.291	100%	0.000 0.000
4423	Z2021.1404 Kohlu Approved	PROVISION OF REST HOUSE PAZZHA KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4424	Z2022.0310 Awaran Approved	CONST OF TEHSIL COMPELEX AND RESIDANCE QUARTERS TEHSIL KORAK AT SHANDI JHAOO, AWARAN	70.000 0.000	70.000	38.400 0.000	38.400	55%	10.000 0.000	10.000	69%	21.600 0.000
4425	Z2017.0943 Kohlu Approved	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	100.000 0.000	100.000	71.789 0.000	71.789	72%	10.000 0.000	10.000	82%	18.211 0.000
4426	Z2022.1577 Panjgur Approved	CONST OF MONUMENT AT NAWAB AKBAR KHAN CHOWK PANJGUR.	30.000 0.000	30.000	15.000 0.000	15.000	50%	10.000 0.000	10.000	83%	5.000 0.000
4427	Z2022.1598 Panjgur Approved	CONST OF MONUMENT AT SHAHEED AKRAM CHOWK MAIN HOSPITAL ROAD PANJGUR.	20.000 0.000	20.000	18.496 0.000	18.496	92%	1.504 0.000	1.504	100%	0.000 0.000
4428	Z2021.2266 Bela Approved	ADMINISTRATION BLOCK (CIVIC CENTRE) BELA	200.000 0.000	200.000	96.000 0.000	96.000	48%	20.800 0.000	20.800	58%	83.200 0.000
4429	Z2006.0068 Sherani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI.	1028.884 0.000	1028.884	1009.973 0.000	1009.973	98%	10.000 0.000	10.000	99%	8.911 0.000
4430	Z2021.1395 Quetta Approved	RESIDENTIAL FLATS FOR POOR DEPRIVED SHELTERLESS PEOPLE ORPHANE & DESERVING GOVT EMPLOYEES ALAMDAR ROAD SHUHADA VICTIMS PHASE -II	200.000 0.000	200.000	116.000 0.000	116.000	58%	16.800 0.000	16.800	66%	67.200 0.000
4431	Z2021.1400 Khuzdar Approved	REHABILITATION REST HOUSE SARI , KUAN , GAD MAIDAN DISTRICT KHUZDAR	29.997 0.000	29.997	23.820 0.000	23.820	79%	6.177 0.000	6.177	100%	0.000 0.000
4432	Z2022.3150 Khuzdar Approved	CONSTRUCTION OF SHAHEED SIKANDER ZEHRI AUDITORIUM KHUZDAR (PROVISION OF ADDITIONAL COMPONENTS)	80.000 0.000	80.000	28.800 0.000	28.800	36%	10.240 0.000	10.240	49%	40.960 0.000

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	Ongoing	PHYSICAL PLANNING & HOUSING									
4433	Z2022.3912 Sherani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (PHASE-II)	1677.740 0.000	1677.740	88.592 0.000	88.592	5%	317.830 0.000	317.830	24%	1271.318 0.000
4434	Z2022.0297 Awaran Approved	CONSTRUCTION OF REST HOUSE AT JHAOO AWARAN	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
4435	Z2022.3869 Panjgur Approved	CONSTRUCTION OF CIRCUITY HOUSE AT PANJOOR	173.720 0.000	173.720	79.744 0.000	79.744	46%	18.795 0.000	18.795	57%	75.181 0.000
4436	Z2023.3241 Khuzdar CPapproved	REHABILITATION OF C&W REST HOUSE GAZAN TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4437	Z2022.3864 Quetta Approved	REVAMPING AND RENOVATION OF BALOCHISTAN PROVINCIAL ASSEMBLY.	917.360 0.000	917.360	0.000 0.000	0.000	0%	183.472 0.000	183.472	20%	733.888 0.000
4438	Z2021.2264 Bela Approved	CONSTRUCTION OF OFFICE BUILDING FOR ASSISTANT COMMISSIONER & TEHSILDAR KANRAJ	80.000 0.000	80.000	46.000 0.000	46.000	58%	10.000 0.000	10.000	70%	24.000 0.000
4439	Z2019.1582 Kech Approved	IMPROVEMENT & DEVLEOPMENT OF INFRASTRUCTUE OF BULEDA TOWN.	5935.807 0.000	5935.807	878.623 0.000	878.623	15%	1011.437 0.000	1011.437	32%	4045.747 0.000
4440	Z2022.3909 Pishin Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT KHANOZAI	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
4441	Z2017.0103 Provincial Approved	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).	1200.000 0.000	1200.000	185.000 0.000	185.000	15%	203.000 0.000	203.000	32%	812.000 0.000
4442	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR DIRECTORATE OF TRESURE & ACCOUNTS QUETTA.	112.743 0.000	112.743	15.000 0.000	15.000	13%	19.549 0.000	19.549	31%	78.194 0.000
4443	Z2023.3244 Loralai CPapproved	CONST: OF QUARTER AND BOUNDRY WALL AT POPULATION WELFARE OFFICE DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4444	Z2020.1922 Quetta Approved	REHABILITATION OF RIFLE SHOOTING CLUB QUETTA (PHASE-II)	80.150 0.000	80.150	60.150 0.000	60.150	75%	10.000 0.000	10.000	88%	10.000 0.000
4445	Z2021.0364 Chagai Approved	CONST: OF CIVIL CLUB, AT NOKUNDI, DISTRICT CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4446	Z2016.1124 Duki Approved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000
4447	Z2017.0119 Quetta Approved	CONSTRUCTION OF TRAFFIC BOOTH AT MEEZAN CHOWK QUETTA.	5.390 0.000	5.390	1.499 0.000	1.499	28%	3.891 0.000	3.891	100%	0.000 0.000
4448	Z2022.1559 Panjgur Approved	CONST OF MONUMENT AT TABLIG E IJTIMA AT PANJGUR.	30.000 0.000	30.000	24.534 0.000	24.534	82%	5.466 0.000	5.466	100%	0.000 0.000
4449	Z2022.1585 Panjgur Approved	CONST OF MONUMENT AT AZMAT SHAHEED CHOWK AT PANJGUR	50.000 0.000	50.000	29.900 0.000	29.900	60%	10.000 0.000	10.000	80%	10.100 0.000
4450	Z2021.0709 Quetta Approved	CONST OF OFFICER AND STAFF BLOCK AT HANNA CAMP OFFICE	60.720 0.000	60.720	32.144 0.000	32.144	53%	10.000 0.000	10.000	69%	18.576 0.000

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	Ongoing	PHYSICAL PLANNING & HOUSING									
4451	Z2022.2534 Khuzdar Approved	CONST OF REST HOUSE AT ANJEERA ZEHRI KHUZDAR	49.000 0.000	49.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.000 0.000
4452	Z2013.0148 Sohbatpur Approved	CONST: OF DISTRICT COMPLEX SOHBATPUR.	310.071 0.000	310.071	98.304 0.000	98.304	32%	42.353 0.000	42.353	45%	169.414 0.000
4453	Z2022.1581 Panjgur Approved	CONST OF MONUMENT AT SHUHDA CHOWK AT PANJGUR.	50.000 0.000	50.000	29.885 0.000	29.885	60%	10.000 0.000	10.000	80%	10.115 0.000
4454	Z2021.3172 Provincial Approved	CONSTRUCTION OF CTD COMPLEXES IN BALOCHISTAN	2772.128 0.000	2772.128	821.276 0.000	821.276	30%	390.170 0.000	390.170	44%	1560.682 0.000
4455	Z2022.0299 Awaran Approved	CONSTRUCTION OF REST HOUSE AT KORAK JAHOO AWARAN	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
Sub-Total (Ongoing): 55 Schemes			29476.928 0.000	29476.928	8245.467 0.000	8245.467	28%	4419.540 0.000	4419.540	43%	16811.92 1 0.000
	New	PHYSICAL PLANNING & HOUSING									
4456	Z2024.1748 Kech Approved	ADDITIONAL ROOM WITH WASHROOM AND TUFF TILE AT MULLAH FAZUL CLUB REPAIT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4457	Z2024.1756 Kech Approved	M/FACILITIES FOR LITERY ACADEMIES AT TURBAT, GWADAR,PASNI & QTA & DISTRICT BAR ASOCIATION,CULTURE CENTER&INFRASTR:FOR IMPROVEMENT OF FOOTBALL & CRICKET TURBAT.	22.500 0.000	22.500	0.000 0.000	0.000	0%	9.000 0.000	9.000	40%	13.500 0.000
4458	Z2024.1761 Ziarat Approved	CONSTRUCTION OF BAB - E- SINJAVI GATE WAY SINJAVI	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4459	Z2024.1768 Sibi Approved	CONSTRUCTION OF MULTIPURPOSE HALL AT MARHOOM KHUDA BAKHSH GISHKORI AT SIBI	48.170 0.000	48.170	0.000 0.000	0.000	0%	19.268 0.000	19.268	40%	28.902 0.000
4460	Z2024.1755 Kech Approved	CONST:OF B/WALL AT CIVIL DISPENSARY MEERI, CONST:OF B/WALL FOR GBPS AIRPORT ROAD DASHTI BAZAR AND CONST:OF THE B/WALL FOR GRAVEYARD SARI KAHN TURBAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
4461	Z2024.1757 Quetta Approved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI IMRAN KASI ABAD SARYAB QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
4462	Z2024.1759 Quetta Approved	CONSTRUCTION OF GYMNASIUM AND RESIDENTIAL BUILDING IN BROWN GYMKHANA QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
4463	Z2024.1771 Khuzdar Approved	CONSTRUCTION OF REST HOUSE AT SARDARI SHAHER NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4464	Z2024.1774 Quetta Approved	CONST: OF BUILDING FOR BALOCHISTAN BAR COUNCIL	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
4465	Z2024.1772 Awaran Approved	CONSULTANCY OF NEW JAHOO TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

Public Sector Development Programme 2024-25 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PHYSICAL PLANNING & HOUSING									
4466	Z2024.1752 Washuk Approved	CONST OF COMMUNITY HALL IN BASIMA TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4467	Z2024.1775 HUB Approved	HUB MASTER PLAN (FEASIBILITY STUDY)	100.000 0.000	100.000	0.000 0.000	0.000	0%	64.500 0.000	64.500	65%	35.500 0.000
4468	Z2024.1758 Kharan Approved	IMPLEMENTAION OF KHARAN TOWN MASTER PLAN PHASE (I)	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	544.500 0.000	544.500	22%	1955.500 0.000
4469	Z2024.1760 Quetta Approved	REPAIR AND RENOVATION OF RESIDENTIAL FLATS BEHIND OF GIRLS COLLEGE QUETTA CANTT	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
4470	Z2024.1773 Awaran Approved	CONSULTANCY OF MASTER PLAN OF AWARAN TOWN AT MEHSOOD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4471	Z2024.1749 Surab Approved	CONST:OF MULTI PURPOSE HALL KILLI SURKH AZIZ ABAD DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
4472	Z2024.1762 Naseerabad Approved	CONSTRUCTION OF BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI DISTRICT NASEERABD	32.000 0.000	32.000	0.000 0.000	0.000	0%	12.800 0.000	12.800	40%	19.200 0.000
4473	Z2024.1770 Khuzdar Approved	CONSTRUCTION OF BOUNDARY WALL TTC COLONY LEZO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 18 Schemes			2979.670 0.000	2979.670	0.000 0.000	0.000	0%	807.268 0.000	807.268	27%	2172.402 0.000
Total Sector (Physical Planning & Housing): 73 Schemes			32456.598 0.000	32456.598	8245.467 0.000	8245.467	25%	5226.808 0.000	5226.808	42%	18984.32 3 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 111 Schemes			50010.162 45830.000	95840.162	10029.06 9 0.000	10029.06 9	20%	7788.911 300.000	8088.911	36%	32192.18 2 45530.00 0

Public Sector Development Programme 2024-25 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GOVERNANCE									
4474	Z2019.1675 Provincial Approved	STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR THE DIRECTOR DEVE:IN 7 DIVISION.	1150.125 0.000	1150.125	569.389 0.000	569.389	50%	116.147 0.000	116.147	60%	464.589 0.000
4475	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	230.000 0.000	230.000	60%	30.396 0.000	30.396	68%	121.584 0.000
4476	Z2017.1014 Provincial Approved	FEASIBILTY STUDIES CPEC PROJECTS.	500.000 0.000	500.000	117.929 0.000	117.929	24%	76.414 0.000	76.414	39%	305.657 0.000
4477	Z2019.0008 Provincial Approved	BALUCHISTAN LIVELIHOOD AND ENTREPRENEUSHIP PROJECT (BLEP).	200.000 11677.800	11877.800	0.000 8887.800	8887.800	75%	0.500 2790.000	2790.500	98%	199.500 0.000
4478	Z2020.0374 Provincial Approved	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	20.000 26.500	46.500	15.000 0.200	15.200	33%	5.000 10.000	15.000	65%	0.000 16.300
4479	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	430.000 0.000	430.000	49.350 0.000	49.350	11%	76.130 0.000	76.130	29%	304.520 0.000
Sub-Total (Ongoing): 6 Schemes			2682.105 11704.300	14386.405	981.668 8888.000	9869.668	37%	304.587 2800.000	3104.587	48%	1395.850 16.300
	New	GOVERNANCE									
4480	Z2024.1794 Provincial Approved	ESTABLISHMENT CHARGED OF INTEGRATED FLOOD RESILIENCE AND ADAPTATION PROJECT (IFRAP)- AP 194	21.600 0.000	21.600	0.000 0.000	0.000	0%	8.640 0.000	8.640	40%	12.960 0.000
4481	Z2024.1795 Provincial Approved	PROJECT MANAGEMENT, TECHNICAL ASSISTANCE & INSTITUTIONAL STRENGTHENING THROUGH FEDERAL PROJECT MANAGEMENT UNIT (FPMU) POST FLOOD 2022 RECONST: PROGRAMME/IFRAP	0.100 2380.000	2380.100	0.000 0.000	0.000	0%	0.100 100.000	100.100	4%	0.000 2280.000
Sub-Total (New): 2 Schemes			21.700 2380.000	2401.700	0.000 0.000	0.000	0%	8.740 100.000	108.740	40%	12.960 2280.000
Total Sector (Governance): 8 Schemes			2703.805 14084.300	16788.105	981.668 8888.000	9869.668	36%	313.327 2900.000	3213.327	48%	1408.810 2296.300

Public Sector Development Programme 2024-25 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	OTHERS									
4482	Z2016.0839 Provincial Approved	CM DISTRCIT DEVELOPMENT PLAN (RS 200 MILLION EACH DISTRICT HQ EXCLUDING DIV: HQ).	5157.655 0.000	5157.655	4900.000 0.000	4900.000	95%	51.531 0.000	51.531	96%	206.124 0.000
Sub-Total (Ongoing): 1 Schemes			5157.655 0.000	5157.655	4900.000 0.000	4900.000	95%	51.531 0.000	51.531	96%	206.124 0.000
Total Sector (Others): 1 Schemes			5157.655 0.000	5157.655	4900.000 0.000	4900.000	95%	51.531 0.000	51.531	96%	206.124 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT. OF BALUCHISTAN

Public Sector Development Programme 2024-25 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RESEARCH									
4483	Z2023.3263 Quetta CPapproved	UPDATING OF THE BALOCHISTAN COMPOSITE SCHEDULLE RATES (BCSR 2023)	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
Sub-Total (Ongoing): 1 Schemes			15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
Total Sector (Research): 1 Schemes			15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
Total Department (PLANNING & DEVELOPMENT): 10 Schemes			7876.460 14084.300	21960.760	5881.668 8888.000	14769.66 8	75%	374.858 2900.000	3274.858	79%	1619.934 2296.300

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

POPULATION WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POPULATION PLANNING									
4484	Z2019.0101 Provincial Approved	POPULATION WELFARE DEVELOPMENT PROGRAM.	500.000 0.000	500.000	84.689 0.000	84.689	17%	83.062 0.000	83.062	34%	332.249 0.000
4485	Z2017.0132 Provincial Approved	POPULATION WELFARE PROGRAM.	875.000 0.000	875.000	115.000 0.000	115.000	13%	152.000 0.000	152.000	31%	608.000 0.000
Sub-Total (Ongoing): 2 Schemes			1375.000 0.000	1375.000	199.689 0.000	199.689	15%	235.062 0.000	235.062	32%	940.249 0.000
Total Sector (Population Planning): 2 Schemes			1375.000 0.000	1375.000	199.689 0.000	199.689	15%	235.062 0.000	235.062	32%	940.249 0.000
Total Department (POPULATION WELFARE): 2 Schemes			1375.000 0.000	1375.000	199.689 0.000	199.689	15%	235.062 0.000	235.062	32%	940.249 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

PROSECUTION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	JUDICIARY									
4486	Z2024.1796 Provincial Approved	CONSTRUCTION OF OFFICE BUILDINGS/RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS OF BALOCHISTAN (PHASE I)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	25%	750.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	25%	750.000 0.000
Total Sector (Judiciary): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	25%	750.000 0.000
Total Department (Prosecution): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	25%	750.000 0.000

Public Sector Development Programme 2024-25 (Original)

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PDMA									
4487	Z2015.0790 Provincial Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	320.191 0.000	320.191	80%	15.962 0.000	15.962	84%	63.847 0.000
4488	Z2020.1083 Provincial Approved	DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	1500.000 0.000	1500.000	431.489 0.000	431.489	29%	213.702 0.000	213.702	43%	854.809 0.000
4489	Z2018.0812 Awaran Approved	RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALOCHISTAN (SFD GRANT).	0.100 7496.490	7496.590	0.000 5233.800	5233.800	70%	0.100 2262.690	2262.790	100%	0.000 0.000
Sub-Total (Ongoing): 3 Schemes			1900.100 7496.490	9396.590	751.680 5233.800	5985.480	40%	229.764 2262.690	2492.454	52%	918.656 0.000
	New	PDMA									
4490	Z2024.1798 Provincial Approved	DIVISIONAL LEVEL FUNCTIONALIZATION AND PROVISION OF HEAVY MACHINERY.	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	13%	3500.000 0.000
4491	Z2024.1797 Provincial Approved	ESTABLISHMENT OF RESCUE 1122 SERVICES IN 10 DISTRICTS.	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	17%	2500.000 0.000
Sub-Total (New): 2 Schemes			7000.000 0.000	7000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	14%	6000.000 0.000
Total Sector (PDMA): 5 Schemes			8900.100 7496.490	16396.590	751.680 5233.800	5985.480	8%	1229.764 2262.690	3492.454	22%	6918.656 0.000
Total Department (PROVINCIAL DISASTER MANAGEMENT AUTHORITY): 5 Schemes			8900.100 7496.490	16396.590	751.680 5233.800	5985.480	8%	1229.764 2262.690	3492.454	22%	6918.656 0.000

Public Sector Development Programme 2024-25 (Original)

PROVINCIAL TRANSPORT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	TRANSPORT									
4492	Z2024.1799 Quetta Approved	INTRODUCTION OF ELECTRIC VEHICLES AS PUBLIC TRANSPORT OR REPLACING MOTOR RIKSHAWS WITHIN CENTRAL BUSINESS DISTRICT OF QUETTA CITY	60.000 0.000	60.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	25%	45.000 0.000
4493	Z2024.1800 Provincial Approved	PEOPLE'S BUS SERVICE QUETTA & TURBAT	980.000 0.000	980.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	780.000 0.000
Sub-Total (New): 2 Schemes			1040.000 0.000	1040.000	0.000 0.000	0.000	0%	215.000 0.000	215.000	21%	825.000 0.000
Total Sector (Transport): 2 Schemes			1040.000 0.000	1040.000	0.000 0.000	0.000	0%	215.000 0.000	215.000	21%	825.000 0.000
Total Department (PROVINCIAL TRANSPORT AUTHORITY): 2 Schemes			1040.000 0.000	1040.000	0.000 0.000	0.000	0%	215.000 0.000	215.000	21%	825.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4494	Z2020.0538 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KHARKHASA QUETTA.	8.500 0.000	8.500	7.549 0.000	7.549	89%	0.951 0.000	0.951	100%	0.000 0.000
4495	Z2023.4296 Awaran CPapproved	WSS IN TEHSIL JAHOO, JAMADAR HUSSAIN GOKO, HAMZA GOKO, SIRAJ SIAH DUMB, TAKKARI MOULA BAKHSH SIAH DUMB, & OTHERS AWARAN.	19.740 0.000	19.740	0.000 0.000	0.000	0%	10.000 0.000	10.000	51%	9.740 0.000
4496	Z2023.4297 Awaran CPapproved	WSS IN TEHSIL JAHOO, GHULAM MUHAMMAD JUMMA BAKKAR, MUHAMMAD JAN UMEED ALI GOKO, TANDOO SHAKKO GOKO, GOKO JAHOO, DISTRICT AWARAN.	22.400 0.000	22.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.400 0.000
4497	Z2023.4313 Awaran CPapproved	WSS RAFEEQ M UMER LIAQAT ABAD GORKAE,SUNDI ALI MURAD JEBERI MIR ALI HAIDER,MUTHAHER YAQOOB GAZOZAI 2 AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4498	Z2023.4315 Awaran CPapproved	WSS DHAL METAG PARWAR,MADERSA HANEEF ABAD PARWAR,ELLAHE BUX PIR SER PARWAR & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4499	Z2022.2887 Quetta Approved	SOLAR BASED WSS FOR H.M.ALI NEAR PASHTOONABAD THANA & WSS FOR H.ABDUL WALI CHOWK PASHTOONABAD	30.000 0.000	30.000	3.400 0.000	3.400	11%	10.000 0.000	10.000	45%	16.600 0.000
4500	Z2023.4338 Khuzdar Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH BORE AT KILLI PEER IBRAHIM, SUB TEH KRAKH DISTT KHZ	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4501	Z2023.4345 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM HARBOI	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4502	Z2019.1737 Washuk Approved	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	12.890 0.000	12.890	7.540 0.000	7.540	58%	5.350 0.000	5.350	100%	0.000 0.000
4503	Z2023.4360 Sherani Approved	CONSTRUCTION OF 12 X WSS IN SHIRANI	30.500 0.000	30.500	6.100 0.000	6.100	20%	10.000 0.000	10.000	53%	14.400 0.000
4504	Z2023.4361 Ziarat Approved	CONSTRUCTION OF WSS ZIARAT CITY	30.300 0.000	30.300	6.060 0.000	6.060	20%	10.000 0.000	10.000	53%	14.240 0.000
4505	Z2023.4362 Harnai Approved	PROVISION OF 6X WATER SUPPLY SCHEME AND WATER FILTRATION PLANTS IN MAIN KILLIS OF HARNAI	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
4506	Z2021.0856 Quetta Approved	NEW WASTE WATER TREATMENT PLANT/PLANTS IN QUETTA.	702.807 0.000	702.807	505.260 0.000	505.260	72%	39.509 0.000	39.509	78%	158.038 0.000
4507	Z2023.4370 Kalat CPapproved	SOLAR WSS KILLI SARDAR M FAZUL JATTAK KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4508	Z2023.4372 Quetta CPapproved	SOLAR WSS AT SARAIB MADNI STREET HAFIZ SHABIR QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4509	Z2021.0858 Provincial Approved	FEASIBILITY STUDY FOR WASTE WATER TREATMENT PLANTS IN BIG TOWNS OF BALOCHISTAN	50.000 0.000	50.000	31.660 0.000	31.660	63%	10.000 0.000	10.000	83%	8.340 0.000
4510	Z2023.4380 Kalat CPapproved	SOLAR WSS AT KILLI DASHT MAHMOOD BUNDHRKU 1300 KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4511	Z2022.1294 Quetta Approved	WSS AT KILLI SHABO HAJI UMAR , QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	91%	1.200 0.000	1.200	100%	0.000 0.000
4512	Z2023.4412 Quetta CPapproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI MANZOOR AHMED RAGHA BALOLZAI KUCHLAK	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4513	Z2022.3427 Quetta Approved	WSS WITH SOLAR SYSTEM AT KILLI MALIK MAJEED MASHWANI AND KILLI UMERABAD AT PANJPAI	14.000 0.000	14.000	12.500 0.000	12.500	89%	1.500 0.000	1.500	100%	0.000 0.000
4514	Z2023.4418 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL DALBANDIN DISTRICT CHAGAI	186.730 0.000	186.730	13.071 0.000	13.071	7%	34.732 0.000	34.732	26%	138.927 0.000
4515	Z2022.1311 Quetta Approved	WSS AT KILLI KABIR , QUETTA	12.700 0.000	12.700	10.740 0.000	10.740	85%	1.960 0.000	1.960	100%	0.000 0.000
4516	Z2023.4419 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL CHAGAI DISTRICT CHAGAI	191.918 0.000	191.918	13.434 0.000	13.434	7%	35.697 0.000	35.697	26%	142.787 0.000
4517	Z2023.4436 Qilla Saifullah CPapproved	SOLAR WSS FOR MADRASA MLVI FAIZULAH NAZD BZR BYPAS, MADRASA SULTAN ALI DOULATZAI, MADRASA MALA M ESA SAIBZAI, MADRASA MOLVI ALLAH DAD BATOZAI KAKARA	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4518	Z2020.1730 Quetta Approved	INST: OF NEW WSS & LAYING OF WATER SUPPLY PIPELINES AT PB-31 EASTERN BYPASS, KHILJI COLONY SARYAB KECHI BAIG AND NAWA KILLI MUHALLA ABDUL JABBAR.	35.000 0.000	35.000	31.500 0.000	31.500	90%	3.500 0.000	3.500	100%	0.000 0.000
4519	Z2023.4443 Qilla Saifullah CPapproved	SOLAR WSS FOR KILLI RAGHA ATTA-UR-REHMAN, GULL SANZAR ABAD WACHA ZAMA, DAMAN MUHAMMAD NAEEM MUSLIM BAGH, GAWAL ISMAILZAI BAZAR HAJI AMEER PUMP	41.000 0.000	41.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.000 0.000
4520	Z2022.3558 Chaman Approved	CONST OF SOLAR TUBEWELL AT HABIBULLAH MASJID, CHAMAN	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4521	Z2023.4445 Qilla Saifullah CPapproved	SOLAR WSS FOR KILLI MUNER SAMKHAIL MB, MLVI SAMAD LOI KAREZ, MLVI SIDIQUE TAODA SAFARZAI, SANA LASHTA MALA JALNDER GAWAL HAIDRZAI DIST KILLASAIFULLAH	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4522	Z2022.1381 Quetta Approved	8 NOS. LOCAL BORE AT PB-27 ALAMDAR ROAD, QUETTA	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
4523	Z2023.4454 HUB Approved	SOLAR WATER BORE GOTH MEHMOOD SAKRAN, M BIROHI GOTH BHAWANI BEROOT, MOHALLA DOST ALI BAPRA KACH KURARO, BANA GOTH HUB	11.500 0.000	11.500	5.000 0.000	5.000	43%	6.500 0.000	6.500	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4524	Z2023.4486 Kalat Approved	WSS KILLI RODENJO AND DARBAR KALAT, RAIJ PEER SAHIB BUTT, KILLI KOKI ALI ABAD, CHASHMA DARBAR, JALL MUGHALZAI, KILLI USMAN DALLO CHAPPER KALAT	108.500 0.000	108.500	10.850 0.000	10.850	10%	19.530 0.000	19.530	28%	78.120 0.000
4525	Z2022.3636 Pishin Approved	COMMUNITY WSS UCS RODH MALAZAI, MARGHA ZAKARYAZI, DILSORA , CHURMIYAN, GHARSHINAN AND OTHERS TEHSIL NANA SAHIB DISTRICT PISHIN	53.640 0.000	53.640	27.000 0.000	27.000	50%	10.000 0.000	10.000	69%	16.640 0.000
4526	Z2023.4495 Khuzdar Approved	WSS FOR KILLI MEHBOOB ORNACH, NAL SADIQ ORNACH, NAL, SHAHJAN SHORAE, ORNACH NAL, NAWAZ BARANI BENT, ORNACH NAL, MASTER RASHEED LANGOV, ORNACH NAL & OTHERS	50.000 0.000	50.000	8.750 0.000	8.750	18%	10.000 0.000	10.000	38%	31.250 0.000
4527	Z2020.1662 Quetta Approved	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	14.000 0.000	14.000	12.894 0.000	12.894	92%	1.106 0.000	1.106	100%	0.000 0.000
4528	Z2023.4496 Khuzdar Approved	WSS FOR KILI ABDUL SALAM MENGAL, ORNACH NAL KILI AMIR TAMRANI, DRAKHALA BIZENJOVI ORNACH NAL KILI ALI JAN LANGOVE, DRAKHALA BIZENJOVI ORNACH NAL & OTHERS	40.000 0.000	40.000	7.286 0.000	7.286	18%	10.000 0.000	10.000	43%	22.714 0.000
4529	Z2022.3712 Nushki Approved	WSS KILLI SHAMS-UD-DIN, ASLAM SINGBOR, RAMZAN SINGBOR, KHAIR M. SINGBOR, GALANGOR NEAR NIAZ MOHAMMAD HOUSE, SHAH MUHAMMAD KOTORI KISHINGINUSHKI.	36.300 0.000	36.300	21.780 0.000	21.780	60%	10.000 0.000	10.000	88%	4.520 0.000
4530	Z2023.4497 Khuzdar Approved	WSS FOR KILLI JAVED UMRANI, HAKEEM BENT ORNACH NAL, KILLI DR SAIF UMRANI, HAKEEM BENT ORNACH NAL, KILLI AKBAR MEERWANI, CHAKKOL DASHT ORNACH NAL & OTHERS	42.000 0.000	42.000	7.400 0.000	7.400	18%	10.000 0.000	10.000	41%	24.600 0.000
4531	Z2022.3722 Nushki Approved	WSS FOR KILLI SAHIBZADA, JAMAL ABAD, SASOLI TOWN NEAR HAFIZ MUHAMMAD ISHAQ SASOLI HOUSE, ASIWBAN NEAR HAJI ABDUL GHANI HOUSE, KISANKORI, NUSHKI.	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
4532	Z2020.1661 Quetta Approved	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	13.000 0.000	13.000	12.000 0.000	12.000	92%	1.000 0.000	1.000	100%	0.000 0.000
4533	Z2022.3797 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI EIDGAH MASJID AND REHABILITATION OF WSS KILLI ZANKO DERA BUGTI	11.000 0.000	11.000	7.720 0.000	7.720	70%	3.280 0.000	3.280	100%	0.000 0.000
4534	Z2020.0997 Quetta Approved	CONSTRUCTION OF WSS IN GREEN TOWN AND EMAAN CITY QUETTA.	22.000 0.000	22.000	21.367 0.000	21.367	97%	0.633 0.000	0.633	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4535	Z2022.3803 Usta Muhammad Approved	DRILLING OF NEW BORE, FILTER PLANT WITH SOLAR SYSYTEM, WSS AT VILLAGE RIAZ HIJWANI JAFFRABAD	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4536	Z2022.3805 Dera Bugti Approved	SOLAR WSS MOUZA DOKH PURAH KILLI JAMAL KHAN AND S/INSTALLATION OF SOLAR SYSTEM, PIPES AND CONSTT OF TANKS FOR EXISTING WSS MARROW RAI	16.500 0.000	16.500	12.406 0.000	12.406	75%	4.094 0.000	4.094	100%	0.000 0.000
4537	Z2021.0028 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI BIAM SHAH AND WSS KILLI NIAM REKH IN SUI DERA BUGTI	13.000 0.000	13.000	8.891 0.000	8.891	68%	4.109 0.000	4.109	100%	0.000 0.000
4538	Z2020.1345 Duki Approved	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	30.000 0.000	30.000	11.923 0.000	11.923	40%	10.000 0.000	10.000	73%	8.077 0.000
4539	Z2020.1394 Quetta Approved	CONST OF WSS IN KILLI SANZAR KHAILAN, TAJ MUHD, WAZIR ABAD KUCHLAK, LANDI KUCHLAK, QTA	20.000 0.000	20.000	18.623 0.000	18.623	93%	1.377 0.000	1.377	100%	0.000 0.000
4540	Z2020.1267 Usta Muhammad Approved	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	56.271 0.000	56.271	51.271 0.000	51.271	91%	5.000 0.000	5.000	100%	0.000 0.000
4541	Z2020.1870 HUB Approved	SOLAR WSS CHANESAR WINDR, M. RAIM GOTMUSA, MUBRK GOTRMZAN SOMANI, DOST.M MOZA KASI, M.A KHASKLI, MOD MOZA MUBER KATOR&W/	26.261 0.000	26.261	24.720 0.000	24.720	94%	1.541 0.000	1.541	100%	0.000 0.000
4542	Z2020.1874 HUB Approved	WSS FOR GHAREEBABAD, MENGAL ABAD GALAXY TOWN GULSAN E AMEERABAD ALLAHABAD TEHSIL HUB DISTRICT LASBELA	60.000 0.000	60.000	40.200 0.000	40.200	67%	10.000 0.000	10.000	84%	9.800 0.000
4543	Z2021.0024 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI LUNDI AND WSS KILLI BARAMZAI IN DERA BUGTI	16.500 0.000	16.500	13.988 0.000	13.988	85%	2.512 0.000	2.512	100%	0.000 0.000
4544	Z2022.3258 Pishin Approved	WSS ALONGWITH SOLAR SYSTEM 900 FEET JAHANZAIB TAREEN KILLI MALIKYAR PISHIN	12.000 0.000	12.000	9.965 0.000	9.965	83%	2.035 0.000	2.035	100%	0.000 0.000
4545	Z2021.0429 Musa Khail Approved	CONST: OF WSS,BORES, SOLAR PANNEL, WATER TANKS IN SEVENTEEN UNION COUNCILS DISTRICT MUSAKHEL	200.000 0.000	200.000	199.613 0.000	199.613	100%	0.387 0.000	0.387	100%	0.000 0.000
4546	Z2022.3293 Awaran Approved	WSS SHEKARI JUMA GOTH M HASANI BAZAR ,SHARIF BIZANJO GOTH LABACH,MUSHTAREKA ARRA JAHU, WAJAH BAGH JAHOO ,KUNDI OMERANI	56.240 0.000	56.240	31.870 0.000	31.870	57%	10.000 0.000	10.000	74%	14.370 0.000
4547	Z2021.2656 Pishin Approved	WSS FOR KILLI MALIZAI H.MUHEEBULLAH, M.NAEEM,M.KAREEM, M.RAHEEM, H.MEHBOOB &M.QASEEM PISHIN	30.000 0.000	30.000	24.012 0.000	24.012	80%	5.988 0.000	5.988	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4548	Z2021.2685 Pishin Approved	PROVISION OF 3 NO WSS KILLI SHIEKHALZAI KILLI MUCHAN, KILLI GHARSHEENAN PISHIN	15.000 0.000	15.000	12.750 0.000	12.750	85%	2.250 0.000	2.250	100%	0.000 0.000
4549	Z2021.2694 Pishin Approved	PROVISION OF WSS KILLIES MULLAH SHADO MOLVI AZIZULLAH HANIFI, NOORULLAH QAHIR MALIKYAR, MALIKYAR SADULLAH TAREEN MUHALLA & G.SHAH MALIKYAR, PISHIN	20.000 0.000	20.000	16.992 0.000	16.992	85%	3.008 0.000	3.008	100%	0.000 0.000
4550	Z2020.1227 Quetta Approved	CONST OF WSS ZIA UD DIN ZIAHI STREET, AL GILANI ROAD, NEW FAQIR M. RD, AFGHAN RD, AREA REHMAT COLONY LABOUR COLONY SAHIR MOHAMMAD & SURROUNDING AREAS	50.000 0.000	50.000	49.900 0.000	49.900	100%	0.100 0.000	0.100	100%	0.000 0.000
4551	Z2021.2696 Pishin Approved	"PROVISION OF WSS FOR KILLIES KAMALZAI, ISLMAILZAI, HAJI WAHAB BATTIZAI, DR SHER JAHANGEER, PISHIN"	15.000 0.000	15.000	12.744 0.000	12.744	85%	2.256 0.000	2.256	100%	0.000 0.000
4552	Z2020.1715 Kharan Approved	PROVISION OF MIACHINERY, PIPES & ELECTRIC EQUIPMENT FOR WSS IN KHARAN	25.000 0.000	25.000	20.523 0.000	20.523	82%	4.477 0.000	4.477	100%	0.000 0.000
4553	Z2021.0242 Loralai Approved	WSS FOR LORALAI TOWN, BUKHARI AND NASIR ABAD	91.420 0.000	91.420	72.567 0.000	72.567	79%	10.000 0.000	10.000	90%	8.853 0.000
4554	Z2021.2957 Quetta Approved	CONSTRUCTION OF WSS IN KILLI ISMAIL DOLAT KHAN ROAD, QUETTA	8.950 0.000	8.950	8.603 0.000	8.603	96%	0.347 0.000	0.347	100%	0.000 0.000
4555	Z2022.3524 Gwadar Approved	CONST. OF WATER TANK LYING OF PIPE LINE SUPPLY MACHINES, WATER BOWSER FOR WATER SUPPLY SCHEME	380.000 0.000	380.000	20.000 0.000	20.000	5%	72.000 0.000	72.000	24%	288.000 0.000
4556	Z2022.3617 HUB Approved	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH SOLAR AT KILLIZEHRI GOT DISTRICT HUB	15.000 0.000	15.000	0.150 0.000	0.150	1%	10.000 0.000	10.000	68%	4.850 0.000
4557	Z2022.1868 Quetta Approved	WSS IN SARIAB & SHADAINZAI QUETTA.	50.000 0.000	50.000	5.500 0.000	5.500	11%	10.000 0.000	10.000	31%	34.500 0.000
4558	Z2020.1854 HUB Approved	CONSTRUCTION OF SOLAR WSS FOR ZIA GARH, & HUB LANGAUABAD, DIST; LASBELA,	20.000 0.000	20.000	17.558 0.000	17.558	88%	2.442 0.000	2.442	100%	0.000 0.000
4559	Z2020.1865 Qilla Abdullah Approved	WSS AT KILLI HAJI ABDULLAH MISRIZAI, ZARABAND AND KILLI MALIK JAFFAR KHAN SHAMADZAI, KILLI JAN MUHAMMAD HAFIZAN, KILLI BARAMZAI DSITT KILLA ABDULLAH	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
4560	Z2022.3697 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI SHAHEED ALI NAWAZ MONDRANI AND SOLAR WSS KILLI SURAT KHAN DURWANI IN BIAM SHAHI MATT IN SUI DERA BUGTI	14.000 0.000	14.000	10.107 0.000	10.107	72%	3.893 0.000	3.893	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4561	Z2022.3744 Nushki Approved	WSS AT KILLI SARDAR JANOO KHAN, KILLI MIR RASHEED KHAN, KILLI NASIR KHAN, KILLI JANGI KHAN, U/C ANAM BOSTAN, NUSHKI	40.200 0.000	40.200	24.120 0.000	24.120	60%	10.000 0.000	10.000	85%	6.080 0.000
4562	Z2021.1258 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT GOVT GIRLS DEGREE COLLEGE BREWERY ROAD AND KILLI KHAIZAI QUETTA	17.000 0.000	17.000	15.385 0.000	15.385	91%	1.615 0.000	1.615	100%	0.000 0.000
4563	Z2021.0026 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI JANGIYAN INBAIKER DISTRICT DERA BUGTI	10.500 0.000	10.500	7.700 0.000	7.700	73%	2.800 0.000	2.800	100%	0.000 0.000
4564	Z2022.3786 Kalat Approved	WSS KILLI BABU RAMZAN CHOTANK KALAT	15.940 0.000	15.940	15.750 0.000	15.750	99%	0.190 0.000	0.190	100%	0.000 0.000
4565	Z2022.0385 Quetta Approved	WSS AT HAJI ATTA M MOHALA MALIK ABDUL KHALIQ RD HABIB HOUSE HASHIM COLONY H.FAZAL MOLAKHAIL ABAD KHILJI ABAD NEAR KHAKREZ MASJID NAWA KILLI	30.000 0.000	30.000	9.680 0.000	9.680	32%	10.000 0.000	10.000	66%	10.320 0.000
4566	Z2022.3800 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI CHILAV IN KARGAZ AND SOLAR WSS KILLI GHULAM HUSSAIN IN BARRI SIA AFF DERA BUGTI	15.000 0.000	15.000	11.306 0.000	11.306	75%	3.694 0.000	3.694	100%	0.000 0.000
4567	Z2021.1376 HUB Approved	AUGMENTATION OF WSS GADDANI TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	57.700 0.000	57.700	58%	10.000 0.000	10.000	68%	32.300 0.000
4568	Z2019.1278 Kohlu Approved	CONST: OF SOLAR ENERGIZED MINI WSS IN U.C SOFAID, NASHO, TAMBOO, MAWAND, GIRSANAT, YARANIN & K.KHAN SHAHAR.	305.000 0.000	305.000	239.493 0.000	239.493	79%	13.101 0.000	13.101	83%	52.406 0.000
4569	Z2021.0292 Kohlu Approved	WSS UNINON COUNCIL KOHLU KARAM KHAN SHAHER ORYANI PAZZA SOFFAID MAIWAND NASIO AND KHANNA U/C SADAR.	200.000 0.000	200.000	193.040 0.000	193.040	97%	6.960 0.000	6.960	100%	0.000 0.000
4570	Z2022.1222 Quetta Approved	WSS AT MIR BAZ KHAN MENGAL DEBA, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4571	Z2020.0219 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTI.	14.400 0.000	14.400	11.007 0.000	11.007	76%	3.393 0.000	3.393	100%	0.000 0.000
4572	Z2022.1262 Quetta Approved	WSS AT KILLI ISMAIL MEDANI , QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4573	Z2023.4314 Awaran CPApproved	WSS YEHYA KHAN GAZOZIA NOKJO 2, MASTER HABIB GOZOZAI NOKJO, WAHEED HASSAN GOZOZAI 1 NOKJO, & OTHERS AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4574	Z2022.1314 Quetta Approved	WSS AT KILLI ARBABAN HUDDA, QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4575	Z2017.1722 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	560.067 0.000	560.067	55.000 0.000	55.000	10%	101.013 0.000	101.013	28%	404.054 0.000
4576	Z2023.4304 Awaran CPapproved	WSS AZIZ NOOR AHMED LIAQAT ABAD,SHAB DIN KARKI,M AKBAR KALLAR, SAD BIN MOHD WARIS KANDARI , & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4577	Z2023.4328 Quetta CPapproved	REPLACEMENT OF SHALLOW DEPTH LOW YIELD ABANDONED WSS AT A-1 CITY STREET 8 NEAR A-1 CITY MASJID, QUETTA (Q-WASA)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4578	Z2022.1360 Quetta Approved	CONST. OF OVERHEAD TANK AT ALAMDAR ROAD QUETTA	10.000 0.000	10.000	3.800 0.000	3.800	38%	6.200 0.000	6.200	100%	0.000 0.000
4579	Z2023.4368 Kalat CPapproved	SOLAR WSS KILLI QARI MUHAMMAD RAHIM KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4580	Z2023.4378 Mastung CPapproved	SOLAR WSS, JAMIA FAROOQIA HAFIZ SAEED, KILLI M HASSANI LATIF TOWN, TAKARI HAYATH LEHRI NASEERIA MASTUNG.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
4581	Z2023.4332 Bela Approved	INSTALLATION OF WATER PURIFICATION PLANTS (MULLAH BHITT & KASHI GOTH) LYARI (LASBELA)	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
4582	Z2023.4391 Kech Approved	WSS FOR IMAM JAN GAT E DAP DANDER, MLK MULLA YASEN BZR DANDER, PER M BZR DANDER, A MLK BZR RODKAN DANDER, & ATTA MUHAMMAD MAD E BEDARANG DANDAR	47.511 0.000	47.511	9.502 0.000	9.502	20%	10.000 0.000	10.000	41%	28.009 0.000
4583	Z2022.3115 Loralai Approved	CONSTRUCTION OF NEW WSS FOR LORALAI CITY	150.000 0.000	150.000	55.000 0.000	55.000	37%	19.000 0.000	19.000	49%	76.000 0.000
4584	Z2023.4392 Kech Approved	WSS FOR CHAKAR BAZAR NIGOR DANDER, MAQSOD BAZAR BROAD RODKAN DANDER, NABI BAKHSH RODKAN DANDER AND GHANI BAZAR NIGOR DANDAR DISTRICT KECH	32.300 0.000	32.300	6.460 0.000	6.460	20%	10.000 0.000	10.000	51%	15.840 0.000
4585	Z2023.4333 Awaran Approved	INSTALLATION OF 38 X WATER FILTRATION PLANTS (TEH AWRAN, JHAO AND GISHKORE)	1140.000 0.000	1140.000	45.600 0.000	45.600	4%	218.880 0.000	218.880	23%	875.520 0.000
4586	Z2021.0863 Provincial Approved	PROVISION OF WATER FILTERATION PLANTS/ RO PLANTS AT COASTAL AREAS VILLAGES.	150.000 0.000	150.000	12.000 0.000	12.000	8%	27.600 0.000	27.600	26%	110.400 0.000
4587	Z2023.4428 Quetta CPapproved	CONST OF 10 SOLAR BASED WSS FOR SPECIAL BRANCH COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4588	Z2022.3161 Kachhi Approved	WSS AT ARIFABAD TEHSIL SUNNI KACHHI	100.000 0.000	100.000	26.000 0.000	26.000	26%	14.800 0.000	14.800	41%	59.200 0.000
4589	Z2023.4431 Zhob CPapproved	SOLAR WSS FOR MANDOKHAIL AREA ZHOB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4590	Z2023.4354 Chagai Approved	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN EACH KILLI AT NOKUNDI	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4591	Z2020.0024 Kachhi Approved	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	40.000 0.000	40.000	17.416 0.000	17.416	44%	10.000 0.000	10.000	69%	12.584 0.000
4592	Z2023.4502 Kech Approved	SOLAR SUBMERSIBLE WITH DRILLING BORE TEHSIL DASTH KECH	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
4593	Z2023.4398 Kech Approved	WSS FOR PULLAN ABAD MAINAZ BULEDA, SAEED GHULAM HUSAIN BZR MAINAZ BULEDA, H KARIM BKSH BZR MAINAZ BULEDA & ABDUL REHMAN KHUDADAD BZR GELY KOHAG BULEDA	35.180 0.000	35.180	7.036 0.000	7.036	20%	10.000 0.000	10.000	48%	18.144 0.000
4594	Z2023.4417 Pishin CPApproved	SOLAR WSS FOR KILLI GHARHGAI, KILLA HAJI AZIZ, UC IBRAHIM KHAN TOBA KAKRI TEHSIL BARSHORE DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4595	Z2022.1837 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI DALLELLAN AND SOLAR WSS KILLI SEWA KHAN MOUZA MAAGHAZ IN LOPE DERA BUGTI	14.400 0.000	14.400	9.980 0.000	9.980	69%	4.420 0.000	4.420	100%	0.000 0.000
4596	Z2022.1840 Dera Bugti Approved	SOLAR WSS AT KILLI MIR JAN MUHAMMAD IN HODO AND SOLAR WSS MOUZA SIALAR IN DERA BUGTI	14.800 0.000	14.800	10.585 0.000	10.585	72%	4.215 0.000	4.215	100%	0.000 0.000
4597	Z2023.4420 Chagai Approved	WATER SUPPLY SCHEMES FOR TEHSIL TAFTAN DISTRICT CHAGAI	100.000 0.000	100.000	10.000 0.000	10.000	10%	18.000 0.000	18.000	28%	72.000 0.000
4598	Z2022.3419 Awaran Approved	WSSLABACHDANSARMARDANG ONONDARA,MIRAZEMJAN&RAHI MBUX G TERTEJ,KHANZELAGMUSHTARE KA,SHEKARI G&MAJEEDSAEENBAZAR RAHIMBUX KHUDADAD G PIRANDAR,HARONIDAN	93.900 0.000	93.900	31.268 0.000	31.268	33%	12.526 0.000	12.526	47%	50.106 0.000
4599	Z2021.2413 Washuk Approved	SOLARE WSS INCLUDIING DIFFERENT VILLAGES IN WASHUK TOWN PACKAGE II	40.000 0.000	40.000	38.365 0.000	38.365	96%	1.635 0.000	1.635	100%	0.000 0.000
4600	Z2023.4437 Qilla Saifullah CPApproved	SOLAR WSS FOR MADRASSA MOLVI M. AMAN DOULATZAI,MADRASSA NAFEY UL ULOOM,MADRASSA MOLVI JAAN M. KAREEMZAI,MADRASSA MOLVI SAFAR KHAN KILI JAHANGIR	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4601	Z2021.2397 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME IN KECHEI BAIG, SHAHDAIN ZAI, QUETTA.	50.000 0.000	50.000	44.697 0.000	44.697	89%	5.303 0.000	5.303	100%	0.000 0.000
4602	Z2021.2418 Washuk Approved	SOLAR WSS AT DIFFERENT VILLAGES AT KILLI SARAF, PASHTAKO, BEHROUT, TREEP, BALOCH ABAD AT UC SHINGIR PACKAGE I, WASHUK	30.000 0.000	30.000	28.822 0.000	28.822	96%	1.178 0.000	1.178	100%	0.000 0.000
4603	Z2023.4438 Qilla Saifullah CPApproved	SOLAR WSS FOR MADRASSA MOLVI AYUB AKHTERZAI, MADRASSA MOLVI WALI DAD HAIDERZAI, MADRASSA MOLVI ALLAH NOOR KAN MEHTERZAI, RHC BYPASS TEHSIL MB	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4604	Z2021.2398 Quetta Approved	WATER SUPPLY SCHEME IN HANNA KACHI BAIG ZARAKHO AND SARAGURGAI, QUETTA.	40.000 0.000	40.000	36.748 0.000	36.748	92%	3.252 0.000	3.252	100%	0.000 0.000
4605	Z2022.3579 Kech Approved	D/D OF SOLAR BORE WATER SUPPLY SYSTEM U/C ABSOR, U/C JUSAK, U/C SARI KAHN TURBAT DISTRICT KECH	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
4606	Z2021.2425 Washuk Approved	CONSTRUCTION OF REG SOLAR WITH WATER TANK IN 8 VILLAGES AT UC GARANG, WASHUK	16.000 0.000	16.000	11.395 0.000	11.395	71%	4.605 0.000	4.605	100%	0.000 0.000
4607	Z2023.4446 Qilla Saifullah CPapproved	SOLAR WSS FOR KILLIS GAMARHGAI FAZAL AKHTERZAI, NASEEB ULLAH DUMAR KACH, AKHTER SHAH SARGARHA, SPINAKAI SHAH A RAZAQ DOULATZAI GHAIBZAI	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4608	Z2021.2399 Quetta Approved	WSS AT KILLI KOTWAL, H.ABDUL RAUF MOHLA, AFGHAN COLONY, KILLI UMERKHAN, SHALGAZAI NEAR H.QADAR MOHLA, SHAKIR COLONY NEAR HAKIM FAZALRABII OF WARD 49.	42.000 0.000	42.000	40.373 0.000	40.373	96%	1.627 0.000	1.627	100%	0.000 0.000
4609	Z2023.4452 HUB Approved	WATER PIPE SCHEME DAROOO HOTEL PATHAR COLONY ISMAIL SYAN MOHALLA NASEER BALOCH MOHALLA MARI MOHALLA JANGI GOTH ZEHRI., MOLA BAKHSH BEZINJO MOHALLAD	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4610	Z2022.1097 Chagai Approved	REHABILITATION / CONSTRUCTION OF WSS AT CHAGAI TOWN, UC CHAGAI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
4611	Z2021.1837 Gwadar Approved	UP GRADATION OF WATER SUPPLY SCHEME INCLUDING LYING OF PIPELINE FOR TEHSIL JIWANI	80.000 0.000	80.000	66.000 0.000	66.000	83%	10.000 0.000	10.000	95%	4.000 0.000
4612	Z2022.1231 Quetta Approved	WSS AT DEBA, QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	91%	1.200 0.000	1.200	100%	0.000 0.000
4613	Z2023.4453 HUB Approved	SOLAR BORE 15 NOS A.MOHALA RASHEEDBAD MADINA COLNY JAM COLNY ZEHRI STREET NATHALA MOONDRA, MURAD KHAN GUJJAR, MUARD KHAN MARI, MANGIANI, GUJAR GOTH HUB	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4614	Z2023.4298 Awaran CPapproved	WSS IN TEHSIL JAHOO, MUHD: AZEEM MUSAFIR WADI, QADIR BAKHSH GADOOR NOUNDARA, MADRISA MUHD: UMER GOTH NOUNDARA, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
4615	Z2022.1251 Quetta Approved	WSS AT MALIK AKBAR STREET ARBAB KARAM KHAN ROAD , QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000
4616	Z2023.4455 Kachhi CPapproved	PROVISION GI PIPE LINE IN DIFFERENT WARDS OF MACH CITY KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4617	Z2023.4300 Awaran CPApproved	WSS IN TEHSIL JAHOO , ESSA HASSAN SISTAGAN, SATE MOHD DAMB ALI NAKO NOOR JAN DAMB ALI.YOUNIS SOFI MAMO MAROKI, & OTHERS AWARAN.	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4618	Z2022.1210 Quetta Approved	WSS AT I.T UNIVERSITY JINNAH TOWN, QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000
4619	Z2023.4309 Awaran CPApproved	WSS TOFAIL MURAD MURAD KALATH CHER,SOHRAB KHAN METAG MEWAR, M AMIN PINDOK SHADENZAI,ALI AHMED KHAN KERRI,MOHD KHAN KALLAR DISTT AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4620	Z2022.1274 Quetta Approved	WSS AT HAJI RAFOO GUL ROAD DEBA, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4621	Z2023.4490 Dera Bugti CPApproved	WSS WITH 4 KM PIPELINE WITH BORE AT LANGWANI BAKAR DERA BUGTI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
4622	Z2023.4310 Awaran CPApproved	WSS MOHD ASHRAF RANDAK NOKJO,DR KHUDA BUX KALAT CHER,NOORA ADAM LAKI,QADIR BUX RASOOL BUX LAKI, SAEEN BUX DAD KARIM LAKI MASKEY DIST AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4623	Z2021.2647 Pishin Approved	PROV: OF SOLAR SYSTEMS FOR THE WSS OF BARSHORE KAREZAT DISTRICT PISHIN	40.000 0.000	40.000	29.700 0.000	29.700	74%	10.000 0.000	10.000	99%	0.300 0.000
4624	Z2023.4319 Awaran CPApproved	WSS ARSHID IMAM BAZAR BAZAR SURAB BEDI, HAJI NASIR BAZAR SURAB, DANOK BEDI, JAVID ALI MOHD HAYAT BAZAR SURAB, DIST AWARAN	10.809 0.000	10.809	0.000 0.000	0.000	0%	10.000 0.000	10.000	93%	0.809 0.000
4625	Z2022.1301 Quetta Approved	WSS AT KILLI SHABO QABRISTAN , QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	91%	1.200 0.000	1.200	100%	0.000 0.000
4626	Z2023.4323 Zhob CPApproved	SOLAR BASED WSS FOR KILLI M HASSAN BACHO NEW ABADI APPOZAI ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4627	Z2022.1227 Quetta Approved	WSS AT MALIK RASHEED RAISANI DEBA , QUETTA	11.500 0.000	11.500	10.940 0.000	10.940	95%	0.560 0.000	0.560	100%	0.000 0.000
4628	Z2021.2718 Quetta Approved	CONSTRUCTION OF WSS IN SARWAR ABAD MANO JAN ROAD, QUETTA	8.950 0.000	8.950	7.489 0.000	7.489	84%	1.461 0.000	1.461	100%	0.000 0.000
4629	Z2022.1241 Quetta Approved	WSS AT SARYAB LINK ROAD , QUETTA	12.700 0.000	12.700	10.040 0.000	10.040	79%	2.660 0.000	2.660	100%	0.000 0.000
4630	Z2023.4337 Khuzdar Approved	CONSTRUCTION OF WATER SUPPLY TANK ALONGWITH WATER SUPPLY SCHEME AT KILLI CHOTTA & KILLI MUHAMMAD ANWAR, TEH KRAKH DISTT KHZ	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
4631	Z2021.0434 Quetta Approved	CONST: OF WSS BALOCHISTAN SECRETARIAT EMPLOYEES COOPRATIVE HOUSING SCHEME AT QUETTA SIBI ROAD NEAR DARAKHSHAN SCHEME	45.424 0.000	45.424	1.510 0.000	1.510	3%	10.000 0.000	10.000	25%	33.914 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4632	Z2023.4341 Kalat Approved	WATER SUPY SCHEME ALONGWITH SOLAR SYSTEM JHORTO NICHARA	14.770 0.000	14.770	2.954 0.000	2.954	20%	10.000 0.000	10.000	88%	1.816 0.000
4633	Z2023.4405 Jhal Magsi CPapproved	SOLAR WSS FOR MOUZA SHEHEK DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4634	Z2021.2719 Quetta Approved	CONSTRUCTION OF WSS IN GUL ABAD SIRKI, QUETTA	8.950 0.000	8.950	7.450 0.000	7.450	83%	1.500 0.000	1.500	100%	0.000 0.000
4635	Z2021.0860 Ziarat Approved	EXTENSION OF WATER SUPPLY SCHEME KAWAS ZIARAT	50.000 0.000	50.000	46.900 0.000	46.900	94%	3.100 0.000	3.100	100%	0.000 0.000
4636	Z2023.4413 Pishin CPapproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI HAJI NAZEER KHANOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4637	Z2022.1287 Quetta Approved	WSS AT KILLI NICHARI , QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4638	Z2023.4415 Pishin CPapproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILI HAJI INAYAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4639	Z2023.4449 HUB Approved	WSS AT PATHAR COLONY, HUB, ZARYAB VILLAGE, ALI RIND GOTH, ABDULLAH KHIAZAI, BALOCH GOTH, QALANDERANI GOTH, JAMAMADARSA HUB	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
4640	Z2022.1332 Quetta Approved	REPLACEMENT OF WSS AT KILLI ALAMO QABRISTAN TUBEWELL AND ADDA TUBE WELL MANO JAN ROAD, QUETTA	19.000 0.000	19.000	17.420 0.000	17.420	92%	1.580 0.000	1.580	100%	0.000 0.000
4641	Z2023.4491 Khuzdar CPapproved	CONSTRUCTION OF 25 NO SOLAR WSS IN MC KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
4642	Z2022.1278 Quetta Approved	WSS AT TAJIK ABAD , QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000
4643	Z2022.1328 Quetta Approved	REPLACEMENT OF WSS AT KHUSHAL KHAN SHAHBAZ TOWN AND KALAT STREET JAIL ROAD , QUETTA	19.000 0.000	19.000	17.014 0.000	17.014	90%	1.986 0.000	1.986	100%	0.000 0.000
4644	Z2021.2414 Washuk Approved	SOLAR WSS INCLUDING DIFFERENT VILLAGE IN WASHUK TOWN PACKAGE III	60.000 0.000	60.000	46.962 0.000	46.962	78%	10.000 0.000	10.000	95%	3.038 0.000
4645	Z2022.1329 Chaman Approved	WSS ALONG WITH SOLAR SYSTEM FOR UC MEHMOOD ABAD CHAMAN	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4646	Z2021.2487 Gwadar Approved	REPAIR& RENOVATION OF ZAHARAN DASHT WATER SUPPLY SCHEME DISTRICT GWADAR	129.937 0.000	129.937	51.381 0.000	51.381	40%	15.711 0.000	15.711	52%	62.845 0.000
4647	Z2023.3287 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI ADEEL ANWER, WADA GOTH, HIRIND, SARDAR JAMSHED, AZIZ JAM TEHSIL ZEHRU DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
4648	Z2023.3293 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SARDAR BOLAND, GORU, SASOL, ROLL TEHSIL BAGHBANA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4649	Z2022.1760 Quetta Approved	CONST: OF OHSR TANK FOR W.S.S KILLI NASARAN AND MOHALLA MALIK SIKANDAR KHAN, PROVISION OF SOLAR SYSTEM AT THE BORE OF ANWAR MENGAL NAWAKILLI QUETTA.	25.000 0.000	25.000	6.500 0.000	6.500	26%	10.000 0.000	10.000	66%	8.500 0.000
4650	Z2023.3295 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI DHAK SALMANJO, MOREKI, MOLVI AKBER, ZAFAR DAYAN, SALO MEHMODANI, TEHSIL ZEHRI DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
4651	Z2023.3300 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS REST HOUSE GAZAN ZEHRI DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4652	Z2022.1779 Quetta Approved	CONST: OF WSSS AGHA GULL MUSLIM ABAD SHAIKH MANDA, HAJI PAYOHAFIZULLAH SHAIKH MANDAWAPDA COLONY, QARINOO RUDDIN NOOR ABAD SHAIKH MANADA.	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4653	Z2023.3310 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MIR A.KAREEM, ZARINA HATHACHI, BALINA HATTACHI, TOOR KHAIR, TEHSIL MOOLA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4654	Z2023.3340 Khuzdar Approved	SOLAR WSS FOR KILLIS AWAMI KOING & KAND, SALEEM ABAD SUNNI, MOLVI GHAFOR SUNNI & MUHAMMAD KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4655	Z2022.1846 Dera Bugti Approved	DRILLING AND DEV OF BORES FOR WSS KILLI PAHARI IN TOBO,KILLI POGANI AND KILLI MESHO K MOUZA LONDAV CHANDRAZAI IN DASHT GORAN DERA BUGTI	13.500 0.000	13.500	8.165 0.000	8.165	60%	5.335 0.000	5.335	100%	0.000 0.000
4656	Z2023.3412 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM NASEEB ULLAH YASINZAI CHASHMA ACHOZAI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4657	Z2023.3420 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM MOBIN KHAN BAZAI GARDEN TOWAN QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4658	Z2021.2668 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM IN KILI GANGALZI AND KILI HAJAN SHAKARZI IN TEHSIL HURAMZAI, PISHIN	20.000 0.000	20.000	9.944 0.000	9.944	50%	10.000 0.000	10.000	100%	0.056 0.000
4659	Z2021.2734 Quetta Approved	PROVISION OF WSS AT KILLI HAJI RAHIM JATTAK QUETTA	9.000 0.000	9.000	8.045 0.000	8.045	89%	0.955 0.000	0.955	100%	0.000 0.000
4660	Z2021.1498 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLIES BULANDABAD SASOL, KAREZ SASOL, SHAKRAJI AND GHAZI KHAN KHUZDAR	100.000 0.000	100.000	63.145 0.000	63.145	63%	10.000 0.000	10.000	73%	26.855 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4661	Z2021.2748 Quetta Approved	WATER SUPPLY SCHEME AT KILLI SHAHNAWAZ MILL COLONY MASHRIQI BYPASS AND MUSA COLONY DEHWAR STREET QUETTA.	25.000 0.000	25.000	23.921 0.000	23.921	96%	1.079 0.000	1.079	100%	0.000 0.000
4662	Z2022.0316 Kech Approved	WSS AT MASTER AKBER LALLAIN, A SAMAD CHURBUK LALAIN, APSIKAHN BZAR, ABDOI ASKANIBAZAR MALANT TUMP, SHAMURAD CHAT MAND & BALOCHI BAZAR BALICHA TUMP	43.000 0.000	43.000	25.600 0.000	25.600	60%	10.000 0.000	10.000	83%	7.400 0.000
4663	Z2022.1773 Quetta Approved	WSS NASAR KHAROTABAD ANWAR MOHALLA KHAROTABAD SAMUNGLI RD,KILLI DAD SHAH,FAIZ ABAD ZAREEN NEW DANGAR ABAD,QAISARANI COLONY KHAIZAI W-52 QUETTA.	40.000 0.000	40.000	36.157 0.000	36.157	90%	3.843 0.000	3.843	100%	0.000 0.000
4664	Z2022.2195 Quetta Approved	CONST. OF RESEVOIR AT GULZARI TOWN AND WSS AT SBK WOMEN UNIVERSITY BREWERI ROAD, QUETTA	15.000 0.000	15.000	9.309 0.000	9.309	62%	5.691 0.000	5.691	100%	0.000 0.000
4665	Z2021.1833 Provincial Approved	CONSTRUCTION OF WSS AT DIFFERENT VILLAGES AT DISTRICT JAFFARABAD & NASIRABAD	40.000 0.000	40.000	15.000 0.000	15.000	38%	10.000 0.000	10.000	63%	15.000 0.000
4666	Z2022.1836 Dera Bugti Approved	SOLAR WSS AT KILLI JALAB KHAN KASHI GARBI AND SOLAR WSS KILLI ROZI KHAN IN DINWANI DERA BUGTI	14.000 0.000	14.000	6.388 0.000	6.388	46%	7.612 0.000	7.612	100%	0.000 0.000
4667	Z2022.2220 Sherani Approved	CONST:OF WSS/BORS/SOLAR PANEL/WATER TANKS IN U/C AHMEDI DARGAH, CHAHCHOBI, SINGHAR JANOBI 1 & 2, SHIGHAR SHUMALI 1&2 SHERANI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4668	Z2020.1533 Quetta Approved	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4669	Z2021.0864 Provincial Approved	INSTALALTION OF WATER FILTERATION PLANTS, RO PLANTS IN GOVT BUILDINGS (PHASE II)	100.000 0.000	100.000	39.330 0.000	39.330	39%	12.134 0.000	12.134	51%	48.536 0.000
4670	Z2021.0516 Quetta Approved	WSS FOR KILLIS NASARAN, IBRAHIM SHAH KHAIL, NASARAN ,TAIL GUDAM , JAN MUHAMMAD ROAD & SURROUNDING AREAS	150.000 0.000	150.000	87.201 0.000	87.201	58%	12.560 0.000	12.560	67%	50.239 0.000
4671	Z2021.0029 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI BELA KHAN THANGWANI IN SUI & HAJO NALA IN MARROW DERA BUGTI	12.000 0.000	12.000	6.635 0.000	6.635	55%	5.365 0.000	5.365	100%	0.000 0.000
4672	Z2022.1833 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MOSAM KHAN HAMZANI MOUZA RAEES THOK AND SOLAR WSS KILLI SADIQ ALI LUNDKANI IN SIGARI SUI DERA BUGTI	14.000 0.000	14.000	9.947 0.000	9.947	71%	4.053 0.000	4.053	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4673	Z2023.4299 Awaran CPApproved	WSS IN TEHSIL JAHOO, MUHD: JAN BAZAR BOSHAN NOUNDARA, MOHABBAT BAZAR DHAL NOUNDARA, ABDUL KARIM ALI TREEP NOUNDARA, & OTHERS AWARAN.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4674	Z2022.1872 Naseerabad Approved	CONST OF FILTER PLANTS KORA KHAN HANBHI, VILLAGE ALI GULJATTAK & GHAFORABAD NASEERABAD	120.000 0.000	120.000	103.000 0.000	103.000	86%	10.000 0.000	10.000	94%	7.000 0.000
4675	Z2021.0855 Provincial Approved	CONST: OF 2000 SOLAR BASED TUBEWELLS FOR BORDER AREAS BALOCHISTAN (FEASIBILITY).	100.000 0.000	100.000	74.316 0.000	74.316	74%	10.000 0.000	10.000	84%	15.684 0.000
4676	Z2021.2415 Washuk Approved	SOLAR WSS INCLUDING DIFFERENT VILLAGES OF UC PALANTAK.	40.000 0.000	40.000	39.404 0.000	39.404	99%	0.596 0.000	0.596	100%	0.000 0.000
4677	Z2023.4303 Awaran CPApproved	WSS MUBARAK BADAR EIDO BAZAR,BADAL KARIM BUX M JAN BAZAR,RAHIM BUX KHUDAD MUSHTAREKA PIRANDAR, & OTHERS AWARAN.	43.400 0.000	43.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.400 0.000
4678	Z2021.2953 Kharan Approved	DRILLING AND DEVELOPMENT OF SOLAR TUBE WELLS IN 8 UNION COUNCIL KHARAN	100.000 0.000	100.000	63.603 0.000	63.603	64%	10.000 0.000	10.000	74%	26.397 0.000
4679	Z2021.2695 Pishin Approved	PROVISION OF WSS FOR KILLIES HAJI HABIBULLAH BATTIZAI HABIBULLA, ASGHAR MALIZAI MUZAFFARLALA, KHAN MALIKYAR EHSANULLAH, PISHIN	15.000 0.000	15.000	12.646 0.000	12.646	84%	2.354 0.000	2.354	100%	0.000 0.000
4680	Z2021.1381 Bela Approved	SOLAR BASED WSS FOR WASHI GOTH AND DISMANTLING OF EXISTING WATER TANK AND CONSTRUCTION OF NEW WATER STORAGE TANK AT DAAM TEHSIL SONMIANI	31.160 0.000	31.160	29.263 0.000	29.263	94%	1.897 0.000	1.897	100%	0.000 0.000
4681	Z2023.4308 Awaran CPApproved	WSS DAD M KHAN M KOCH MASHKEY, DIL MURAD RAHIM BUX RONJAN,& OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4682	Z2021.2715 Quetta Approved	CONSTRUCTION OF WSS IN BARECH QILA RAISANI ROAD, QUETTA	8.950 0.000	8.950	7.200 0.000	7.200	80%	1.750 0.000	1.750	100%	0.000 0.000
4683	Z2022.2123 Kech Approved	FILTRATION PLANT FOR DRINKING WATER NEAR,GRIDOSIA SCHOOL SHAHI TUMP,MOLA ALI HOUSE GOKDAN, COMRADE HAMEED MOHALA DANUK,JAMAH MASJID KUDAN KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
4684	Z2021.2750 Quetta Approved	DEVELOPMENT OF TUBWELL AT KILLI SABEEL SAMUNGLI KILLI KHIYAZI.	10.000 0.000	10.000	8.856 0.000	8.856	89%	1.144 0.000	1.144	100%	0.000 0.000
4685	Z2023.4318 Awaran CPApproved	REHABILITATION OF WSS SURAB BEDI II, KILLI MIR HASHIM.	15.239 0.000	15.239	0.000 0.000	0.000	0%	10.000 0.000	10.000	66%	5.239 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4686	Z2022.2147 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 2	40.000 0.000	40.000	22.100 0.000	22.100	55%	10.000 0.000	10.000	80%	7.900 0.000
4687	Z2023.4335 Khuzdar Approved	SOLAR SCHEME FOR WATER KILLI KHAROOK BHLONK, SUB TEH KRAKH DISTRICT KHUZDAR	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4688	Z2022.2152 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 2.	50.000 0.000	50.000	26.140 0.000	26.140	52%	10.000 0.000	10.000	72%	13.860 0.000
4689	Z2023.4336 Khuzdar Approved	CONSTRUCTION OF WATER SUPPLY TANK ALONGWITH WATER SUPPLY SCHEME KILLI NOKJU , SUB TEH KARAKH DISTRICT KHZ	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
4690	Z2023.4342 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM KHURMAI MAMA TAWA	14.931 0.000	14.931	2.986 0.000	2.986	20%	10.000 0.000	10.000	87%	1.945 0.000
4691	Z2022.1283 Quetta Approved	WSS AT FAQEER ABAD , QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4692	Z2023.4349 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM AT MAMA TAWA CITY, KHARMACHI, GOLCK AND HALET	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4693	Z2022.3362 Musa Khail Approved	WSS ALONG WITH SOLAR SYSTEM AND WATER TANK AT MOLVI SARWAR MUSA KHAIL	10.000 0.000	10.000	6.918 0.000	6.918	69%	3.082 0.000	3.082	100%	0.000 0.000
4694	Z2022.1305 Quetta Approved	WSS AT KILLI SHABO MAKKI MASJID , QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4695	Z2023.4352 Chaman Approved	CONSTRUCTION AN RO PLANT AT BUS STOP NEAR FC FORT CHAMAN	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4696	Z2021.3171 Gwadar Approved	UPGRADATION OF WATER DISTRIBUTION SYSTEM FROM AKRA KAUR DAM TO JIWANI TOWN, SUB DIVISION JIWANI.	987.260 0.000	987.260	129.235 0.000	129.235	13%	171.605 0.000	171.605	30%	686.420 0.000
4697	Z2022.1365 Quetta Approved	WSS AT ISMAIL COLONY, PASHTOON DARA, AND DARULFALAH YATEEM KHANA ALAMADAR ROAD AND MALI BAGH QUETTA	22.500 0.000	22.500	4.585 0.000	4.585	20%	10.000 0.000	10.000	65%	7.915 0.000
4698	Z2021.1838 Pishin Approved	CONSTRUCTION OF WSS MALIKYAR MUHALLAH SARAJUDDIN SHABIZAI DISTRICT PISHIN	10.400 0.000	10.400	10.022 0.000	10.022	96%	0.378 0.000	0.378	100%	0.000 0.000
4699	Z2023.4374 Kalat CPapproved	SOLAR WSS AT KILLI SUFI GHULAM RASOUL HARBOI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4700	Z2022.3515 Quetta Approved	WSS IN WARD NO.49, 50 NAWA KILLI AND KILLI KOTWAL WARD NO 51, 52 AND SAMUNGLI AREA QUETTA	100.000 0.000	100.000	20.400 0.000	20.400	20%	15.920 0.000	15.920	36%	63.680 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4701	Z2021.2027 Bela Approved	LAYING OF PIPELINE NETWORK AND DEVELOPMENT OF WSS FOR HINDU MOHALLAH OF TEHSIL BELA TOWN WINDER TOWN AND HUB TOWN DISTRICT LASBELA	51.000 0.000	51.000	36.928 0.000	36.928	72%	10.000 0.000	10.000	92%	4.072 0.000
4702	Z2023.4395 Kech Approved	WSS FOR JAMADAN BZR PULAN BZR SIGAK, KOLWAH, MULA KHUDDADAD BZR SIGAK KOLWAH, GHOUK BKS BZR SIGAK KOLWAH, HASIL BZR SIGAK KOLWAH, GAMANI BZR SIGA ETC	48.550 0.000	48.550	9.710 0.000	9.710	20%	10.000 0.000	10.000	41%	28.840 0.000
4703	Z2022.3530 Loralai Approved	CONST OF WSS IN VILLAGES OF UCS AGHBARG, NALI, BARAD, DARGIWAT & AQRABI TEHSIL MEKHTAR LORALAI	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000
4704	Z2023.4432 Zhob CPApproved	WSS WITH MACHINERY AT KILLIES OF ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4705	Z2022.0660 Bela Approved	WSS OF GOTH HAKEEM BORA, AZEEM MODI, RAHMATULLAH, DR M. KHANJAMOT, ALLAH DINNA, KHUDDA BUX, M. RAMZAN, ALI AKBAR JAMOT, AKBAR BIT, A. WAHEED HAMALWINDER	20.368 0.000	20.368	10.000 0.000	10.000	49%	10.000 0.000	10.000	98%	0.368 0.000
4706	Z2022.3549 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF WASHUK AND SHAHOGARI TEHSIL WASHUK	90.000 0.000	90.000	18.000 0.000	18.000	20%	14.400 0.000	14.400	36%	57.600 0.000
4707	Z2022.1072 Loralai Approved	DRILLING AND DEVELOPMENT OF LOCAL BORE JAMIA MAKHZAN UL OLUM AND LOCAL BORE FOR ABDUL FAHEM MANZKI MEKHTAR PORANA NALAZ	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4708	Z2023.4450 HUB Approved	CONSTRUCTION OF WATER RESERVOIR AT ZARYAB GOTH HUB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4709	Z2022.0692 Bela Approved	WSS GOTH SHAKEL A. ISHAQ, KHANI M. HUSSAIN PEPARANI, RASHEED KHASKHELI, ISKANI, SADIQ JAGEER, M. KHAN SHEKH BOCHLI A. MAJEED MANDRAZD, WADERA ALKA SHAHOOK	17.820 0.000	17.820	0.178 0.000	0.178	1%	10.000 0.000	10.000	57%	7.642 0.000
4710	Z2022.1246 Quetta Approved	WSS AT KILLI BARAT, QUETTA	12.700 0.000	12.700	10.690 0.000	10.690	84%	2.010 0.000	2.010	100%	0.000 0.000
4711	Z2022.3359 Pishin Approved	D/D OF LOCAL BORES AT KILI KHAD BADEZAI AND YASEENZAI OF PISHIN	10.000 0.000	10.000	5.995 0.000	5.995	60%	4.005 0.000	4.005	100%	0.000 0.000
4712	Z2022.1292 Quetta Approved	WSS AT ARBAB TOWN, QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4713	Z2022.1677 Bela Approved	SOLAR WSS1000GALON W/TANK KANRAJ,LIARI LAKHRA,HARA SETHAR&SHEH DIST M.HASAN,MULAH AYUB,MOLA BAKSH,IQBALGORGEA.AZIZ ANGARIA DENMUHD:;,MALANI,HASAHNGI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
4714	Z2023.4457 Kachhi CPApproved	SOLAR WSS MASKAF STATION DADER, KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4715	Z2022.3627 Pishin Approved	CONSTRUCTION OF WSS ALONG SOLAR SYSTEM POTI NASARAN, MUGHATIYAN AND BOSTAN & OTHERS TEHSIL BOSTAN DISTRICT PISHIN	35.000 0.000	35.000	16.814 0.000	16.814	48%	10.000 0.000	10.000	77%	8.186 0.000
4716	Z2023.4499 Khuzdar Approved	WSS FOR KILI SALMAN RAISANI,CHASHMA MURAD KHAN WAHER WADH KILI HAFIZ SALEH RAISANI,PACHAREE WAHER WADH KILI IQBAL RAISANI,CHASHMA MURAD KHAN & OTHERS	50.000 0.000	50.000	7.857 0.000	7.857	16%	10.000 0.000	10.000	36%	32.143 0.000
4717	Z2022.0666 Bela Approved	WSS OF GOTH AMIN BODARA, IBRAHIM DAREJA ,ALI SHEKHSHAY,ASLAM BALOCH,UMER JAMOT,SOOMAR SHAY, H. HER SHER KHAN SHAY, M.RAHIM GANGO,YOUSEF JAMOT WAYARO	25.460 0.000	25.460	10.000 0.000	10.000	39%	10.000 0.000	10.000	79%	5.460 0.000
4718	Z2021.0857 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES OF PHE PHASE-II	1498.283 0.000	1498.283	596.008 0.000	596.008	40%	180.455 0.000	180.455	52%	721.820 0.000
4719	Z2022.3791 Usta Muhammad Approved	CONST OF NEW WSS WITH SOLAR MIR TAIMOOR KHAN JAMALI, A.QADIR, A.HAFEEES RAKHSHANI, S.FAQIR MUHAMMAD, SHAKAL SOBDARNI & NI	40.000 0.000	40.000	11.200 0.000	11.200	28%	10.000 0.000	10.000	53%	18.800 0.000
4720	Z2022.1566 Khuzdar Approved	CONST OF WST 60X60X 4.5, 50X50X4.5,40X40X4.5 2-PROV AND INSTL OF P.V.C PIPE 3" DIA 4" B CLASS 3-LOCAL BORE ALONG WITH SOLAR SYSTEM AT KHUZDAR	60.000 0.000	60.000	18.000 0.000	18.000	30%	10.000 0.000	10.000	47%	32.000 0.000
4721	Z2022.2744 Ziarat Approved	COMMUNITY WSS AT KILLI SUR JANGAL SINJAVI.	10.000 0.000	10.000	8.950 0.000	8.950	90%	1.050 0.000	1.050	100%	0.000 0.000
4722	Z2022.1616 Bela Approved	SOLAR WSS 1000GALONS WATER TANK VILAGES KHURKHERA,SONMIANI,MC WINDER & NAKA KHARARI SONMINAI DISTT SAFAR BAKHRA,PER MUHD,MITHRI,UMAR,KAMAL DEN	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
4723	Z2022.1751 Quetta Approved	WSS IN HANNA & LANGOVE ABAD SARYAB QUETTA	15.000 0.000	15.000	14.000 0.000	14.000	93%	1.000 0.000	1.000	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4724	Z2022.1776 Quetta Approved	WSSS AT WARD 52 KHAROOTABAD KHEZAI, SHAH BARAT KHEZAI, SPIN MASJID KHAROOTABAD, GHAIIRABAD KHAROOT ABAD.	30.000 0.000	30.000	28.000 0.000	28.000	93%	2.000 0.000	2.000	100%	0.000 0.000
4725	Z2022.1839 Dera Bugti Approved	SOLAR WSS AT KILLI GUL BAHAR LOTI RASIL AND SOLAR WSS KILLI NABIDAD WATOO IN DERA BUGTI	13.800 0.000	13.800	3.953 0.000	3.953	29%	9.847 0.000	9.847	100%	0.000 0.000
4726	Z2022.3497 Awaran Approved	WSS MULA A.SAMAD GOTH SARI MALLAN, ASAN MUSA GOTH KALAT CHER MASHKEY ,BHUTI NONDARA , KARIM BAKHSH ZOOMDAN,CHERI MALLAN,SAWADAN DINAR ZAHRO TEERTEJ	66.000 0.000	66.000	34.549 0.000	34.549	52%	10.000 0.000	10.000	68%	21.451 0.000
4727	Z2022.1195 Quetta Approved	WSS AT KILLI MUBARAK, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4728	Z2022.1853 Dera Bugti Approved	SOLAR WSS AT KILLI MIRZOZAI MOUZA SORE MARROW AND WSS KILLI TARIQ MANDWANI IN SORE DERA BUGTI	16.000 0.000	16.000	5.542 0.000	5.542	35%	10.000 0.000	10.000	97%	0.458 0.000
4729	Z2022.1205 Quetta Approved	WSS AT RAISANI ROAD , QUETTA	12.700 0.000	12.700	9.837 0.000	9.837	77%	2.863 0.000	2.863	100%	0.000 0.000
4730	Z2022.1238 Quetta Approved	WSS AT AT TIPU ROAD, QUETTA	12.700 0.000	12.700	3.230 0.000	3.230	25%	9.470 0.000	9.470	100%	0.000 0.000
4731	Z2022.1864 Dera Bugti Approved	WSS AT KILLI JUMA KHAN KULARANI AND SOLAR WSS AT KILLI MASTER FAIZ IN TIKKA SUI DERA BUGTI	14.200 0.000	14.200	10.105 0.000	10.105	71%	4.095 0.000	4.095	100%	0.000 0.000
4732	Z2022.1874 Kohlu Approved	CONSTRUCTION GRAVITY SYSTEM WSS AT BAGH DAFF- DISTRICT KOHLU	15.000 0.000	15.000	11.228 0.000	11.228	75%	3.772 0.000	3.772	100%	0.000 0.000
4733	Z2022.1269 Quetta Approved	WSS AT SIRKI DUKANI BABA, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4734	Z2022.1318 Quetta Approved	WSS AT DEBA SHAH MUHAMMAD KURD, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4735	Z2022.3596 Khuzdar Approved	WSS KILLI M.IZELAG LONGOVE NALL, QAMARABADPARKO, MUSA MAWALI NALL, SARDARISHER, ABDUL REHMAN GHULLAM M.KORARO & BARANBIZANJOKORARO NALL	39.000 0.000	39.000	23.400 0.000	23.400	60%	10.000 0.000	10.000	86%	5.600 0.000
4736	Z2021.1259 Quetta Approved	CONSTRUCTION OF 3 NOS OF WSS AT SARDAR KAREZ KILLI KHAIL AND KILI KIRANI QUETTA	25.000 0.000	25.000	22.277 0.000	22.277	89%	2.723 0.000	2.723	100%	0.000 0.000
4737	Z2021.1385 Quetta Approved	ENERGIZATION OF WSS QUETTA	89.160 0.000	89.160	9.310 0.000	9.310	10%	15.970 0.000	15.970	28%	63.880 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4738	Z2022.3709 Nushki Approved	WSS KILI SHAH M. KHAISAR, HIKUM DAD GORI NALA, BOOTAO KHAISAR, MOLA BAKHSH, NOOR M.KISHINGI, NOOR-UD-DIN SINGBOR KISHINGI NUSHKI.	37.000 0.000	37.000	22.200 0.000	22.200	60%	10.000 0.000	10.000	87%	4.800 0.000
4739	Z2022.2144 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 1	40.000 0.000	40.000	12.367 0.000	12.367	31%	10.000 0.000	10.000	56%	17.633 0.000
4740	Z2022.1748 Bela Approved	SOLAR 1000G/W/TANK BELA,GADOR,J.YOSAFABAD,SHM ALI WELPT,KANAR&KATHOR INYAT JUMANI,HASANKHAKSHELI,QASI MBLOCH,JMAN BHITBANDICHA&KASKLI,KUD H.WALI MUHD	60.000 0.000	60.000	10.218 0.000	10.218	17%	10.000 0.000	10.000	34%	39.782 0.000
4741	Z2022.2150 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 1.	50.000 0.000	50.000	24.318 0.000	24.318	49%	10.000 0.000	10.000	69%	15.682 0.000
4742	Z2022.1862 Dera Bugti Approved	SOLAR WSS AT MORROW MOUZA DODAR NOORA BANA, DISTRICT DERA BUGTI. AND CONST OF WSS AT KILLI TARIQ BAQLANI MATT.	16.500 0.000	16.500	12.750 0.000	12.750	77%	3.750 0.000	3.750	100%	0.000 0.000
4743	Z2021.1874 Quetta Approved	CONSTRUCTION OF WSS ITHEFAQ STREET KACCHI BAIG	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4744	Z2022.2880 Kech Approved	D/D OF SOLAR BORE WATER SUPPLY SYSTEM FOR MC TURBAT, DISTRICT KECH	45.000 0.000	45.000	26.999 0.000	26.999	60%	10.000 0.000	10.000	82%	8.001 0.000
4745	Z2022.3875 Dera Bugti Approved	SOLAR SYSTEM WSS KILLI CHAIL	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
4746	Z2021.1231 Qilla Abdullah Approved	CONST OF WSS SAEED ISMAILZAI MOHALA AT KILLI PAIZAI DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.250 0.000	0.250	1%	10.000 0.000	10.000	34%	19.750 0.000
4747	Z2021.2111 Quetta Approved	CONSTRUCTION OF WSS BANK COLONY WSS ZEHRI TOWN WSS SARMAST ABAD GOBER GROUND WSS NAKHAILABAD AND OTHERS	72.000 0.000	72.000	59.534 0.000	59.534	83%	10.000 0.000	10.000	97%	2.466 0.000
4748	Z2021.1371 Bela Approved	AUGMENTATION OF WSS BELA TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	57.700 0.000	57.700	58%	10.000 0.000	10.000	68%	32.300 0.000
4749	Z2021.2279 Pishin Approved	CONST: OF WSS FOR GEARED COLONY KILLI MIRZYAN MOHALLAH KILLI KHAIRABAD, KILLI NAWABAD DISTRICT PISHIN	21.990 0.000	21.990	21.140 0.000	21.140	96%	0.850 0.000	0.850	100%	0.000 0.000
4750	Z2023.4305 Awaran CPApproved	WSS HAJI M WARIS GORJAK ,ALI JAN DIN MOHD GORJAK,ABDUL WAHID SHERAKEE, & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4751	Z2022.2800 Ziarat Approved	WSS AT WACH AGHBARG PANDOZAI SINJAVI.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
4752	Z2023.4307 Awaran CPApproved	WSS ABDUL RAZZAQ DOST M KALATH CHER, WASEED SHAMBIL LAKI, & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4753	Z2022.3482 Awaran Approved	WSS GHARI PIRANDAR , NONDARA JOHE MUSHTAREK ,MUSHTAREKA SARMASTANI GHARIB ABAD JHAOO,NIABAT TAHER QAMBRANI GOTH BEDDI ,CHOKO LABACH, GAZI PIRANDAR	126.140 0.000	126.140	42.800 0.000	42.800	34%	16.668 0.000	16.668	47%	66.672 0.000
4754	Z2021.1262 Quetta Approved	CONSTRUCTION OF 2 NOS WSS FOR POULTRY FARM BREWERY ROAD AND QASIM LINE BC QUETTA	17.000 0.000	17.000	15.211 0.000	15.211	89%	1.789 0.000	1.789	100%	0.000 0.000
4755	Z2021.2643 Pishin Approved	CONST: OF WSS/ COMMUNITY BORES AT UCS KACH HASSANZAI, BELA, TUKHAI, BAGH, BARSHORE, TEHSIL BARSHORE, PISHIN	22.000 0.000	22.000	14.000 0.000	14.000	64%	8.000 0.000	8.000	100%	0.000 0.000
4756	Z2023.4324 Nushki CPApproved	INSTALLATION OF SOLAR SYSTEM FOR WSS KILLI BAGAK, NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4757	Z2022.0651 Bela Approved	WSS OF GOTHS MOHD HASHIM AJAB. UMER SAND,RASOOL BUX SAND ,WADERA BANGUL GDERO, ALLH DINNA PALAT,SALE SHAOOK, PARPA,KHUDA DINNA, PIR PARDESI, KANARAJ	22.910 0.000	22.910	10.000 0.000	10.000	44%	10.000 0.000	10.000	87%	2.910 0.000
4758	Z2022.0724 Chaman Approved	SOLAR BASED WSS AT BYPASS ROAD AREA, WSS AT MUNICIPAL CORPORATION CHAMAN, WSS AT KILLI ADOZAI, WSS AT KILLI HAJI CHAR GUL MALAZAI, WSS AT KILLI LAWAN	50.000 0.000	50.000	26.689 0.000	26.689	53%	10.000 0.000	10.000	73%	13.311 0.000
4759	Z2021.1664 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLIES QADIR SASOLI HAZARGANJI NALL, ABDUL GHANI CHANNAL DARNELI NALL AND MEHBOOB ALI MIYANDAR WADH KHUZDAR.	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
4760	Z2022.3532 Loralai Approved	CONST OF CWSS IN VARIOUS VILLAGES OF UCS SURGHUND, KUCH, NIGANG, SHAHKARIZ & ZARKARIZ LORALAI	120.000 0.000	120.000	49.000 0.000	49.000	41%	14.200 0.000	14.200	53%	56.800 0.000
4761	Z2021.2650 Pishin Approved	REH:AND PROV: OF SOLAR SYSTEM, PVC PIPE FOR VARIOUS VILLAGES OF MC KHANOZAI DISTRICT PISHIN	45.000 0.000	45.000	44.364 0.000	44.364	99%	0.636 0.000	0.636	100%	0.000 0.000
4762	Z2022.0669 Jaffarabad Approved	CONST OF NEW MINER FOR WSS PHASE-II JHATPAT SHAKH RD-70 NEAR DERA ALLAH YAR JAFFARABAD	200.000 0.000	200.000	154.344 0.000	154.344	77%	10.000 0.000	10.000	82%	35.656 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4763	Z2022.3574 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT NIGOR KECH	120.000 0.000	120.000	72.001 0.000	72.001	60%	10.000 0.000	10.000	68%	37.999 0.000
4764	Z2021.2659 Pishin Approved	CONSTRUCTION AND REHABILITATION WSS ALONG WITH SOLAR SYSTEM AND PIPE LINE KHANI BABA, TORA KHULA, ZAWAR KAN, WARYA RODH MALAZAI DISTRICT PISHIN	18.000 0.000	18.000	17.250 0.000	17.250	96%	0.750 0.000	0.750	100%	0.000 0.000
4765	Z2023.4331 Gwadar Approved	WATER SUPPLY SCHEME DHNOK - ADAM BAZAR - KASHTI BAZAR - ZEHRAN (SUNTSAR), JEWANI	106.000 0.000	106.000	5.000 0.000	5.000	5%	20.200 0.000	20.200	24%	80.800 0.000
4766	Z2022.0703 Pishin Approved	D/D OF HAND BORES WITH PUMPING MACHINERY FOR WSS AT KILLIS MALIKYAR, KAMALZAI, SAR KHANZAI, MAN KHANZAI, MANZAKI, KHAIR ABAD PISHIN	11.400 0.000	11.400	9.474 0.000	9.474	83%	1.926 0.000	1.926	100%	0.000 0.000
4767	Z2022.0810 Quetta Approved	WSS AT KILLI KASMEER ABAD SARIAB QUETTA.	12.300 0.000	12.300	6.805 0.000	6.805	55%	5.495 0.000	5.495	100%	0.000 0.000
4768	Z2022.3609 Provincial Approved	SOLARIZATION OF TOWN WATER SUPPLY SCHEMES IN BALOCHISTAN-III	1000.000 0.000	1000.000	312.881 0.000	312.881	31%	137.424 0.000	137.424	45%	549.695 0.000
4769	Z2022.3624 Pishin Approved	WSS ALONG SOLAR SYSTEM UC POTI NASARAN, UC MUGHATIYAN, UC BOSTAN AND OTHERS TEHSIL BOSTAN DISTRICT PISHIN	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000
4770	Z2021.2713 Quetta Approved	WSS AND OVER HEAD TANK AT KILLI HAQ ABAD PAK P W D COLONY QUETTA .	20.000 0.000	20.000	18.113 0.000	18.113	91%	1.887 0.000	1.887	100%	0.000 0.000
4771	Z2022.0718 Chaman Approved	SOLAR BASED WSS AT KILLI MAHOOD ABAD, WSS AT KILLI MIRALIZAI, WSS AT KILLI NOORZAI, WSS AT KILLI KAKARAN CHAMAN	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
4772	Z2022.0815 Quetta Approved	WSS AT KILLI ALFDIN HAJI RAZAQ BASHER CHOCK SARIAB QUETTA.	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
4773	Z2022.3614 Kharan Approved	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH SOLAR SYSTEM AT NEW VILLAGE ZEHRI DISTRICT KHARAN	120.000 0.000	120.000	119.890 0.000	119.890	100%	0.110 0.000	0.110	100%	0.000 0.000
4774	Z2023.4340 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM LANGARI	14.402 0.000	14.402	2.880 0.000	2.880	20%	10.000 0.000	10.000	89%	1.522 0.000
4775	Z2022.0848 Quetta Approved	WSS AT NABI ABAD KHALQ LEHRI SARIAB QUETTA.	12.300 0.000	12.300	9.330 0.000	9.330	76%	2.970 0.000	2.970	100%	0.000 0.000
4776	Z2021.2956 Quetta Approved	CONSTRUCTION OF WSS IN KILLI PAIND KHAN, QUETTA	8.950 0.000	8.950	8.603 0.000	8.603	96%	0.347 0.000	0.347	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4777	Z2023.4356 Nushki Approved	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN NAUSHKI	40.000 0.000	40.000	4.000 0.000	4.000	10%	10.000 0.000	10.000	35%	26.000 0.000
4778	Z2022.0761 Chaman Approved	EXTENSATION AND AUGMENTATION OF HDPE PIPE 3" DIA AT CHAMAN TOWN AND DISTRICT CHAMAN	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
4779	Z2023.4369 Surab CPApproved	SOLAR WSS KILLI ABDUR REHMAN SASOLI JEVA SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4780	Z2023.4377 Kalat CPApproved	LOCAL BORES WITH SOLAR SYSTEM AT KHURASANI, MUFTIABU BAKHAR & CHAIMAST MIR SAEED MANGUCHER KALAT.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
4781	Z2023.4406 Jhal Magsi CPApproved	SOLAR WSS SANIA TUNIYA DISTRICT JHAL MAGSI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4782	Z2023.4312 Awaran CPApproved	WSS MUHAMMAD IQBAL ZEE, HASSAN JAN ALI M KOCHA MACHI,NAWAB M MACHI HARONI,& OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4783	Z2023.4440 Qilla Saifullah CPApproved	SOLAR WSS FOR MADRASA MOLVI ALI M MARGHA FAQEERZAI ZHARHA GHAIZHA, MADRASA MOLVI SAMIULLAH TEH MB, MALA JAN M RODH JOGEZAI DIST KILLA SAIFULLAH	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4784	Z2022.2574 Quetta Approved	CONSTRUCTION OF WSS KILLI YAKHAB KAREEZ (RAISANI)	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
4785	Z2023.4317 Awaran CPApproved	WWS TANK BUNDEKI SHAREEF GOTH, JAL GOTH MASHKEY,MAZAR GOTH MASHKEY, TARIQ IMAM TEERTEGE, & OTHERS AWARAN.	22.240 0.000	22.240	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.240 0.000
4786	Z2022.0710 Chaman Approved	SOLAR BASED WSS AT KILLI USMANZAI 1 WSS AT KILLI HASANZAI 2 WSS AT KILLI USMANZAI 2 KHUJAZAI CHAMAN WSS AT KILLI DAYAN CHAMAN	50.000 0.000	50.000	25.041 0.000	25.041	50%	10.000 0.000	10.000	70%	14.959 0.000
4787	Z2023.4475 Mastung CPApproved	CONSTRUCTION OF WSS FOR KILLI SHAPCH KIRDAB MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4788	Z2023.4329 Pishin Approved	SOLAR WSS FOR MUHALLA YOUSAF FEROZI UC ALIZAI PISHIN	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000
4789	Z2022.0741 Quetta Approved	WSS FOR ZARGHOON ABAD PHASE-II QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4790	Z2022.0751 Quetta Approved	WSS AT KILLI GHAREEB ABAD QUETTA .	12.300 0.000	12.300	9.340 0.000	9.340	76%	2.960 0.000	2.960	100%	0.000 0.000
4791	Z2023.4334 Washuk Approved	CONSTRUCTION OF 11 X WATER SUPPLY SCHEME, MASHKEL	16.140 0.000	16.140	3.000 0.000	3.000	19%	10.000 0.000	10.000	81%	3.140 0.000
4792	Z2022.0853 Quetta Approved	WSS AT JELUM KAREZ KILLI GEO NEAR MULVI JAVAID MASJID SARIAB QUETTA.	12.300 0.000	12.300	9.330 0.000	9.330	76%	2.970 0.000	2.970	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4793	Z2023.4498 Khuzdar Approved	WSS FOR KILLI MUHAMMAD BUX, BIRAHAMZAI KILLI MURAD KHAN, GHISO WADH KILI MOLVI BASHIR PALLIZAI, PALLI MASS WADH KILI NIAMATULLAH GAMSHADZAI,& OTHERS	42.000 0.000	42.000	6.000 0.000	6.000	14%	10.000 0.000	10.000	38%	26.000 0.000
4794	Z2022.3322 Kohlu Approved	WATER SUPPLY SCHEME AT MIR HAZAR WADH –DISTRICT KOHLU	10.000 0.000	10.000	7.400 0.000	7.400	74%	2.600 0.000	2.600	100%	0.000 0.000
4795	Z2023.4339 Kalat Approved	WATER SUPPLY SCHEME AT JANI JHAL VILLAGE AT N-25	14.402 0.000	14.402	2.880 0.000	2.880	20%	10.000 0.000	10.000	89%	1.522 0.000
4796	Z2022.3376 Qilla Abdullah Approved	SOLAR BORES FOR DRINKING PURPOSE AT KILLI MALANG ABAD, HAJI ABDULLAH JAN, GHONDI, ASMAT ULLAH AND KILLI HAJI AMIR HAMZA GULISTAN KILLA ABDULLAH	45.000 0.000	45.000	26.958 0.000	26.958	60%	10.000 0.000	10.000	82%	8.042 0.000
4797	Z2023.4350 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM KHATAR BIZAN	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4798	Z2022.2519 Kharan Approved	PROVISION & REPLACEMENTS OF PIPES AND MACHINERY FOR WSS OF KULAN, DAIRY FARM, GADMAAL & JUZHAAN, KHARAN CITY DISTRICT KHARAN.	40.000 0.000	40.000	19.900 0.000	19.900	50%	10.000 0.000	10.000	75%	10.100 0.000
4799	Z2023.4351 Chaman Approved	CONSTRUCTION OF WSS AT TABINA FOR FRUIT ORCHARD	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
4800	Z2022.2888 Kech Approved	D/D OF SOLAR BORE WATER SUPPLY SYSTEM U/C KALATUK U/C GINNAH U/C KALLAG TURBAT DISTRICT KECH	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
4801	Z2022.2605 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE II WASHUK	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000
4802	Z2022.3379 Qilla Abdullah Approved	SOLAR BORES AT KILLI HAJI AMIR M TAKIDAR, HAJI MUSA PINKI, HAJI M KHAIR PINKI, HAJI HASAN NORAK AND KILLI HAJI M ALI TAKIDAR GULISTAN	45.000 0.000	45.000	26.958 0.000	26.958	60%	10.000 0.000	10.000	82%	8.042 0.000
4803	Z2023.4357 Sibi Approved	5 X WATER SUPPLY SCHEME AT TEHRI, LEHRI, PHULEJI, TALLI, MANDAI	87.950 0.000	87.950	5.000 0.000	5.000	6%	16.590 0.000	16.590	25%	66.360 0.000
4804	Z2022.2677 Chagai Approved	REHABILITATION AND AUGMENTATION OF WSS IN SIYA JUNGLE DALBANDIN TOWN IN DISTRICT CHAGHI	108.451 0.000	108.451	50.000 0.000	50.000	46%	11.690 0.000	11.690	57%	46.761 0.000
4805	Z2022.2682 Chagai Approved	REHABILITATION AND AUGMENTATION OF WSS BOOTIG FOR NOKKUNDI TOWN DISTRICT CHAGHI	108.451 0.000	108.451	50.000 0.000	50.000	46%	11.690 0.000	11.690	57%	46.761 0.000
4806	Z2022.3491 Awaran Approved	WSS MIR DOST BAZAR PIRANDAR ,KARIM BAKHSH MANDO, MULA YAR MUHA MUHAMMAD IQBAL SHAM MARABAZAR,SOKAL OTAN VILLAGE KOOTOO JHAOO	67.000 0.000	67.000	35.000 0.000	35.000	52%	10.000 0.000	10.000	67%	22.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4807	Z2023.4371 Kalat CPApproved	SOLAR WSS KILLI SARDAR SARAWAN NICHARI DISTRICT KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4808	Z2021.2117 Qilla Abdullah Approved	3 NOS WSS RIG BOR WITH SOLAR AT KILLI SARDAR NASRUDDIN NEW ABADI ABDUL REHMANZAI DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4809	Z2022.3547 Quetta Approved	WSS AT MAGSI STOP BALOCH COLONY MASHRIQI BYPASS QUETTA	12.200 0.000	12.200	10.000 0.000	10.000	82%	2.200 0.000	2.200	100%	0.000 0.000
4810	Z2022.3534 Loralai Approved	CONST OF CWSS IN VARIOUS VILLAGES OF UCS NASRABAD, LASHTI, ORYAGAI, ZINGIWAL, DARGAI, SHAHBOZAI & BORIVIALA	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
4811	Z2023.4416 Pishin CPApproved	WATER SUPPLY SCHEME KILI MIRWISE, KILLI ASAD, KILLI ABDUL FATAH KHANOZAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4812	Z2022.3684 Quetta Approved	CONSTRUCTION OF 2 WSS AT MUHALA SHAI NAJAF HAZARA TOWN	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
4813	Z2022.3587 Washuk Approved	WSS SOLAR SYSTEM AT UC BASIMA PACKAGE II WASHUK	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4814	Z2023.4442 Qilla Saifullah CPApproved	SOLAR WSS FOR NISAI BAZAR, KILLI GARHA AKHTERZAI, HAJI ABDUL WAHAB GAWAL HAIDERZAI, MADARASSA NAWA BATOZAI DISTRICT KILLA SAIFULLAH	41.300 0.000	41.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.300 0.000
4815	Z2022.0746 Chaman Approved	SOLAR BASED WSS AT KILLI AZAZ ABAD, WSS AT KILLI MALAT ABAD, WSS AT KILLI ASKAR ABAD, WSS AT KILLI TOOZAI KAREZ 2. CHAMAN	40.000 0.000	40.000	20.930 0.000	20.930	52%	10.000 0.000	10.000	77%	9.070 0.000
4816	Z2022.0762 Quetta Approved	WSS AT KILLI LOHER KAREZ NEAR MAJID ABOZALGAFARI QUETTA.	12.300 0.000	12.300	9.309 0.000	9.309	76%	2.991 0.000	2.991	100%	0.000 0.000
4817	Z2022.3631 Pishin Approved	WSSS ALONG WITH SOLAR SYSTEM & MACHINERY FOR UCS RODH MALAZAI, MARGHA ZAKARYAZI, DILSORA , CHURMIYAN, GHARSHINAN AND OTHERS TEHSIL NANA SAHIB	45.000 0.000	45.000	17.564 0.000	17.564	39%	10.000 0.000	10.000	61%	17.436 0.000
4818	Z2019.0106 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES (250 SCHEMES)	1426.640 0.000	1426.640	999.996 0.000	999.996	70%	85.329 0.000	85.329	76%	341.315 0.000
4819	Z2023.4451 HUB Approved	SOLAR WATER BORE 5 NOS FOR DIFFERENT GOTHs UC HASSAN PIR HUB	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4820	Z2022.0819 Quetta Approved	WSS AT MUHAMMAD SHAH TOWN QAMBRANI ROAD SARIAB QUETTA.	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
4821	Z2022.3811 Quetta Approved	CONST OF NEW SOLARIZED WSS WITH DRILLING DEPTH OF 1000 FT AT RIND STREET MIAN GHUNDI QUETTA	15.000 0.000	15.000	11.495 0.000	11.495	77%	3.505 0.000	3.505	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4822	Z2019.0246 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME LOPE DERA BUGTI.	24.000 0.000	24.000	13.797 0.000	13.797	57%	10.000 0.000	10.000	99%	0.203 0.000
4823	Z2022.0839 Pishin Approved	WSS WITH SOLAR SYSTEM AT YAROO, LALAK AGHA & SANAUULLAH MALKYAR DISTRICT PISHIN	25.000 0.000	25.000	10.000 0.000	10.000	40%	10.000 0.000	10.000	80%	5.000 0.000
4824	Z2022.3662 Quetta Approved	CONST OF 2 NOS. WSS INSIDE KARKHASA FOR HAZARA TOWN, QUETTA	15.000 0.000	15.000	4.500 0.000	4.500	30%	10.000 0.000	10.000	97%	0.500 0.000
4825	Z2023.4456 Kachhi CPapproved	WSS FOR GOTH CHUMB BRAHMANI, GOTH PERT SANI KACHHI	55.000 0.000	55.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	20%	44.000 0.000
4826	Z2022.0841 Quetta Approved	WSS AT IRRIGATION COLONY SARIAB QUETTA.	12.300 0.000	12.300	9.827 0.000	9.827	80%	2.473 0.000	2.473	100%	0.000 0.000
4827	Z2022.3827 Quetta Approved	WSS IN KILLI HABIB + MUSLIM ABAD QUETTA (2 KM)	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
4828	Z2022.3726 Nushki Approved	WSS FOR KILLI HAJI GHULAM HASSAN, LANDI MAHMOODZAI U/C ANAM BOSTAN, MENGAL, SOFI ABAD AHMED WALL, AHMED WALL NEAR, BABOO MURAD BAKHSH HOUSE, NUSHKI.	43.000 0.000	43.000	25.159 0.000	25.159	59%	10.000 0.000	10.000	82%	7.841 0.000
4829	Z2023.4458 Washuk Approved	WSS WITH SOLAR SYSTEM EIGHTEEN DIFFERENT KILLIS OF TEHSIL MASHKEL DISTRICT WASHUK	48.600 0.000	48.600	4.845 0.000	4.845	10%	10.000 0.000	10.000	31%	33.755 0.000
4830	Z2022.2363 Kharan Approved	WSS WITH SOLAR SYSTEM FOR KULANCH AREA OF DISTRICT KHARAN	150.000 0.000	150.000	50.912 0.000	50.912	34%	19.818 0.000	19.818	47%	79.270 0.000
4831	Z2023.4480 Dera Bugti CPapproved	EXTENTION AND IMPROVEMENT OF WSS SUI TOWN.	140.000 0.000	140.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	57%	60.000 0.000
4832	Z2022.2389 Quetta Approved	REPLACEMENT OF HARD ROCK TUBE WELLS. 30 LOCATIONS IN THE FOOTHILL OF MURDAR RANGE CHILTAN RANG DOUNGAN& DARAMANDA, QUETTA	180.000 0.000	180.000	54.000 0.000	54.000	30%	25.200 0.000	25.200	44%	100.800 0.000
4833	Z2023.4482 Mastung CPapproved	WSS FOR KILLIS YAQOOB SHAHWANI KHAD KUCHA, DAND, BANGULZAI NEAR CEMENT FACTORY DASHT, MASTUNG	53.000 0.000	53.000	0.000 0.000	0.000	0%	10.600 0.000	10.600	20%	42.400 0.000
4834	Z2023.4485 Zhob CPapproved	WSS AT KILLI SARDAR KHAN AND KILLI DAGA UC SAHLI KAREZ QUMBRANI KILLI M. HASSAN BACHO NEWABADI APPOZAI DISTRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4835	Z2022.3517 Quetta Approved	CONST OF LOCAL BORE AT KILLI TIRKHA, FAIZ MUHAMMAD STREET JAIL ROAD, MADRISA ROAD KILLI ISMAIL AND KILLI ARBABAN RAMZAN STREET	11.200 0.000	11.200	1.314 0.000	1.314	12%	9.886 0.000	9.886	100%	0.000 0.000
4836	Z2022.2602 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE I WASHUK	25.000 0.000	25.000	7.500 0.000	7.500	30%	10.000 0.000	10.000	70%	7.500 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4837	Z2023.4493 Khuzdar Approved	WSS FOR KILI HAJI HASAN BOHARZI, DARNELI NAL YOUNAS KHIDRANI, MARUKI NAL SHAMER UMRANI, TOBRO NAL MOLVI ABDULREHMAN BIZENJO, HARAMBOV NAL FATEH &OTHS	40.000 0.000	40.000	6.335 0.000	6.335	16%	10.000 0.000	10.000	41%	23.665 0.000
4838	Z2022.2646 Qilla Saifullah Approved	WSS SOLAR SYSTEM AT UC 5, 6, 8, 9, 10, 14 AND MC QILLA SAIFULLAH PACKAGE I QILLA SAIFULLAH	25.000 0.000	25.000	24.800 0.000	24.800	99%	0.200 0.000	0.200	100%	0.000 0.000
4839	Z2023.3281 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SHER MUHAMMAD TEHSIL ZEHRI DISTRICT KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4840	Z2023.3297 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI KHALQ E PASAND KHAN TEHSIL ZEHRI DIST KHUZDAR DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4841	Z2023.3278 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI TAIMOOR TEHSIL ZEHRI DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4842	Z2023.3299 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI QADIRABAD, ISHAQABAD, MIR RASOL BUX, MIR SAIF, TEHSIL BAGHBANA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4843	Z2023.3327 Khuzdar Approved	SOLAR WSS FOR KILLIS SHAKOOR PANDRANI, ALI SHAHO NAL & SHEHZAD NAL, KIFARYAT ULLAH, MOLA BUKHSH & KARAM KHAN GRESHA NAL	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4844	Z2023.3284 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI WAHEED, KHURSHEED, ABDUL SALAM, LIAQAT FAZAL, ATTAULLAH, NASEER SARAP, TEHSIL ZEHRI DIST KHUZDAR	24.000 0.000	24.000	0.480 0.000	0.480	2%	10.000 0.000	10.000	44%	13.520 0.000
4845	Z2022.2872 Ziarat Approved	WSS AT KILLI SARDAR SANAUULLAH ZAKHPAL KANOBI AGHBERG SINJAVI	10.000 0.000	10.000	6.700 0.000	6.700	67%	3.300 0.000	3.300	100%	0.000 0.000
4846	Z2023.3418 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM MANZOOR AHMED KHAN BAZAI KILI LANDI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4847	Z2020.1899 Bela Approved	SOLAR BASED WATER SUPPLY SCHEMES, UTHAL, SONMIANI, LAKHRA AND KANRAJ LASBELA	24.000 0.000	24.000	9.860 0.000	9.860	41%	10.000 0.000	10.000	83%	4.140 0.000
4848	Z2023.3419 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM ABDUL KABIR BAZAI KILI KHADARZAI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4849	Z2023.3286 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI RAMZAN, HAMEED, KHHERNI, TEHSIL ZEHRI DIST KHUZDAR	15.000 0.000	15.000	0.600 0.000	0.600	4%	10.000 0.000	10.000	71%	4.400 0.000
4850	Z2021.0027 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI SAMI IN SHAMSAR AND WSS KILLI NIKRA IN LOPE DERA BUGTI	13.000 0.000	13.000	9.773 0.000	9.773	75%	3.227 0.000	3.227	100%	0.000 0.000
4851	Z2023.3422 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI NASEEM KASI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4852	Z2023.3480 Mastung CPapproved	CONSTRUCTION OF WSS AT KILLI MIR GUARAM KHAN LAKPASS MASTUNG	19.800 0.000	19.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	51%	9.800 0.000
4853	Z2023.3292 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MIR YAQOOB, MITHAZAI, WAHAB KEHNI, MUNIR HARONI, TEHSIL ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4854	Z2023.3496 Mastung CPapproved	PROV: OF WSS AT KILI HAJI MUHAMMAD AYUB SHAHWANI RAIK MASTUNG	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	98%	0.200 0.000
4855	Z2023.3509 Mastung CPapproved	PROV: OF WSS AT KILI MUSLIM ABAD DRINGER MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4856	Z2023.3301 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI KHANDOZAI, ARSLAN, ALIZAI, JABBAR TEHSIL BAGHBANA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4857	Z2023.3534 Mastung CPapproved	PROV: OF WSS AT KILI ARSALAN LEHRI WITH SOLAR SYSTEM NEAR TABLEGHI MARKAZ DISTRICT MASTUNG	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
4858	Z2023.3644 Harnai CPapproved	PROVISION OF SOLAR WSS AT KILI KHAIR MUHAMMAD BRIDGE ZARGHOON GHAR HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4859	Z2023.3303 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI AMIN ANJIRI, MARIABAD, YOUSAFABAD, HASNAINABAD, KHAIR MUHAMMAD, TEHSIL BAGHBANA DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
4860	Z2023.3763 Bela CPapproved	SOLAR BASED WSS & TANKS FOR GOTH ATTA M, KHAIR M, M.HASHIM, ALLAH DINA ETC, SAJAN,SULEMAN,YAQOB, ALLAH SAMAYA, FAIZ CHANA, YAMEN KHASHELI MOZA MUKA	15.500 0.000	15.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	65%	5.500 0.000
4861	Z2018.0870 Dera Bugti Approved	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	252.175 0.000	252.175	119.967 0.000	119.967	48%	26.442 0.000	26.442	58%	105.766 0.000
4862	Z2023.4302 Awaran CPapproved	WSS QADIR BAKHSH SARMASTANI LIAQAT ABAD,ABDUL LATEEF M HUSSAIN NALI, MOLVI M ALIM SUMALANI HAZ ABAD,& OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4863	Z2023.3308 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MENGLI BENT, HUSSOI BALINA , HUSSOI ZARINA, PIR LAKHA, PATHAN, TEHSIL MOOLA DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
4864	Z2019.0692 Quetta Approved	INSTALLATION OF WSS AT WARD NO.2,3,4 AND HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT QUETTA.	129.200 0.000	129.200	122.509 0.000	122.509	95%	6.691 0.000	6.691	100%	0.000 0.000
4865	Z2023.4320 Awaran CPapproved	SOLAR BASED WSS ALONGWITH ALL ACCERRIES FORM MIR MOHD HASHIM BAZAR SURAB BEDI DIST RICT AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4866	Z2023.3311 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI JAHAN, PANIWAND, JATTAKI BENT, MIR NASEER, TEHSIL MOOLA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4867	Z2023.4330 Pishin CPapproved	SOLAR WSS KILLI SHAHEED RAMAZAN, HAFEEZULLAH STREET PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4868	Z2023.3339 Khuzdar Approved	SOLAR WSS FOR KILLIS ALI HADAR, QADIR KOSHK & MUNEEH WHAR MUHALA HAJI NADIR DURANI HANA & HAFEEZ TARAN MUHA, PAIND KHAN KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4869	Z2019.1919 Chagai Approved	PUZHOHI WSS FOR DALBANDIN TOWN	426.501 0.000	426.501	167.903 0.000	167.903	39%	51.720 0.000	51.720	51%	206.878 0.000
4870	Z2023.4343 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM GULAK MAMA TAWA	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4871	Z2023.3414 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ANWAR BARAKZAI KILI METHERZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4872	Z2023.4355 Chagai Approved	CONSTRUCTION OF RO PLANTS AT DALBADIN, CHAGAI, POSTI, YAKMACH AND BARABCHA	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
4873	Z2019.0248 Dera Bugti Approved	CONST: OF WSS MARRI IN SUI & SOLAR BASED TUBE WELL FOR WSS KILLI DASHT -E- GORAN BALAI IN DERA BUGTI.	11.300 0.000	11.300	10.072 0.000	10.072	89%	1.228 0.000	1.228	100%	0.000 0.000
4874	Z2023.3416 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SAMAD ESI KHAIL KILI ALI MUHAMMAD QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4875	Z2020.1108 Provincial Approved	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	116.453 0.000	116.453	96.170 0.000	96.170	83%	10.000 0.000	10.000	91%	10.283 0.000
4876	Z2023.4375 Quetta CPApproved	CONSTRUCTION OF OVERHEAD WATER TANK KILLI MALIK BILAL MIAGHUNDI QUETTA.	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
4877	Z2023.3431 Quetta CPApproved	CONST: OF WATER STORSGE TANK AND WSS WITH SOLAR SYSTEM KILI AGHBERG BABOZAI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4878	Z2023.4409 Pishin CPApproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI YASIR BATEZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4879	Z2021.1264 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT REHMATULLAH ROAD AND SHALDARA KASI ROAD NISAR KHILJI QUETTA	17.000 0.000	17.000	14.386 0.000	14.386	85%	2.614 0.000	2.614	100%	0.000 0.000
4880	Z2023.4410 Pishin CPApproved	WATER SUPPLY SCHEME KILLI HAJI DINAR YARO	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4881	Z2021.1369 Provincial Approved	ESTABLISHMENT OF MINI WATER QUALITY MONITORING LABS AT MAJOR TOWNSHIPS OF THE PROVINCE	113.300 0.000	113.300	8.943 0.000	8.943	8%	20.871 0.000	20.871	26%	83.486 0.000
4882	Z2023.4411 Pishin CPApproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI FAZAL NILIE BOSTAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4883	Z2021.2366 Ziarat Approved	WATER SUPPLY SCHEMES AT KILLI KHARSHANG, BAGHAO NAQEBULLAH, AGHBARGH KANOBI, OLD SINJAVI, CHOTAIR & HAJI BAZ MOHD ORHAS SINJAVI DISTRICT ZIARAT.	85.000 0.000	85.000	51.995 0.000	51.995	61%	10.000 0.000	10.000	73%	23.005 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4884	Z2021.1380 Bela Approved	AUGMENTATION OF WSS UTHAL TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	57.700 0.000	57.700	58%	10.000 0.000	10.000	68%	32.300 0.000
4885	Z2023.4503 Kech Approved	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE TEHSIL DASTH DISTT KECH	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
4886	Z2021.2367 Chagai Approved	REHABILITATION OF GATBAROTH WSS FOR NOKUNDI, DISTRICT CHAGAI.	158.713 0.000	158.713	89.880 0.000	89.880	57%	13.767 0.000	13.767	65%	55.066 0.000
4887	Z2021.2419 Washuk Approved	SOLARIZATION WITH WATER TANKS INCLUDING 40 NO OF DIFFERENT VILLAGES ZARED AT UC JANGYAN, WASHUK	40.000 0.000	40.000	26.264 0.000	26.264	66%	10.000 0.000	10.000	91%	3.736 0.000
4888	Z2023.4326 Quetta CPApproved	WSS ARBAB KARAN KHAN ROAD NEAR FAROOQ FLOOR MILL KILLI SHABAZ ZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4889	Z2023.3276 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS SHAHZAD CITY KHALQ E JHALAWAN DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
4890	Z2021.2420 Washuk Approved	SOLAR WSS INCLUDING 2 NO OF VILLAGES AT UC JANGYAN, WASHUK	40.000 0.000	40.000	30.011 0.000	30.011	75%	9.989 0.000	9.989	100%	0.000 0.000
4891	Z2023.3294 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI JAGSOR, KILI JATTAK COLLEGE, NAZEER MOSIANI, ATTAULLAH LEVIES TEHSIL ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4892	Z2022.3539 Sohbatpur Approved	SUPPLY INSTALLATION OF ULTRA FILTRATION PLANTS WITH SOLAR SYSTEM OF 10 VILLAGES	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
4893	Z2023.4346 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM KILLI WALI MUHAMMAD	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4894	Z2023.3313 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI TORAN, BOBAR, SALARABAD, SARDAR NASARULLAH, ZEEDI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4895	Z2023.3315 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI ALI BAKHSH, SUNNI, DERNELI HADIRKASH, NAZEER SUMALANI TEHSIL ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4896	Z2022.3583 Washuk Approved	WSS SOLAR SYSTM AT UC BASIMA PACKAGE I WASHUK	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
4897	Z2023.4348 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM NICHARA CITY	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
4898	Z2023.3413 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM DOCTOR NOMAN YASINZAI CHASHMA CHOI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4899	Z2018.3052 Musa Khail Approved	CONSTRUCTION OF EARTHEN POND / WATER STORAGE INCLUDING RO PLANTS FOR EXISTING WSS NOOR HASSAN ANDERPOOR AREA.	35.380 0.000	35.380	30.763 0.000	30.763	87%	4.617 0.000	4.617	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4900	Z2023.3424 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM AJMAL KHAN BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4901	Z2022.3714 Nushki Approved	WATER SUPPLY SCHMES AHMED WALL NEAR LAWANG HOME, SHARIF KHAN , DEHDAR NEAR RAZAQUE HOUSE, DEHDAR NEAR SAMAD HOME,NIAM DURGI NEAR DAULAT HOUSE,NUSHKI	34.000 0.000	34.000	20.400 0.000	20.400	60%	10.000 0.000	10.000	89%	3.600 0.000
4902	Z2023.4353 Chaman Approved	CONSTRUCTION OF RO PLANT AT OLD DHQ CHAMAN	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
4903	Z2023.3426 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM JAFAR KHAN BAZAI KILI KARAK,HAJI TORI MAMA KILI KARAK KUCHLAK QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4904	Z2023.3521 Mastung CPApproved	PROV: OF WSS AT KILI ABAD HAJI AZAM DISTRICT MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4905	Z2023.4383 Pishin Approved	CONSTRATION OF WSS ALONG WITH SOLAR SYSTEM & WATER TANK IN KILLI AKHATAR ABAD SARNAN ROAD YARO AT PISHIN ETC.	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
4906	Z2023.3528 Mastung CPApproved	PROV: OF 2 NOS OF WSS AT UC SOURGAZ MASTUNG	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4907	Z2023.3533 Mastung CPApproved	PROV: OF WSS AT KILI UC SPEZEND TEHSIL DASHT DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4908	Z2023.4397 Kech Approved	WSS FOR BARAN BAZAR KICHAG BULEDA, MIHAMMAD ABAD NORTH BAZAR MAINZAR BULEDA, M ABDUL SOUTH MAINAZ BULEDA AND GESHTOOK RAHMAT BAZAR KOCHAG BULEDA	34.479 0.000	34.479	6.896 0.000	6.896	20%	10.000 0.000	10.000	49%	17.583 0.000
4909	Z2021.1882 Mastung Approved	CONSTRUCTION OF WSS KILLI TAKARI SAIF UDDIN, KAREZ NOTH	16.500 0.000	16.500	3.480 0.000	3.480	21%	10.000 0.000	10.000	82%	3.020 0.000
4910	Z2023.3776 Bela CPApproved	WATER BORES AT GOTH GULLU S O HAMEER, MUHAMMAD SIDDIQ S O SOOMAR BHITTI, ALAM KHAN S O FAIZU MOZA DANDA UC DANDA GAJRI DANDA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4911	Z2023.3869 Loralai CPApproved	CONST: OF 11 NO.S WSS IN KILI MARDANZAI KUNDIAN DARGAI KUDEZAI MURTAT SHAHBOZAI LORALAI	34.000 0.000	34.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	24.000 0.000
4912	Z2023.4399 Kech Approved	WSS FOR KHUDAI DAD SHAMBAY BZR KOR E PUSHT BULEDA, MIR MUNIR ISHAQ BZR REKO BULEDA, CHERI BUNAP KOHAG BULEDA, MSTR ZAHID BZR GESHTOK BULEDA ETC	75.124 0.000	75.124	7.512 0.000	7.512	10%	13.522 0.000	13.522	28%	54.090 0.000
4913	Z2021.1946 Kharan Approved	EXPRESS FREEDER FOR WSS TUBE WELLS DAIRY FARM, KULLAN, SHEROZAI, GADMAL, KHARAN CITY	36.000 0.000	36.000	19.300 0.000	19.300	54%	10.000 0.000	10.000	81%	6.700 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4914	Z2023.4000 Pishin CPApproved	WSS & SOLAR SYSTEM AT MUHALA HAJI NAEEM TOBAWAL NEAR COLLEGE COLONY TEHSIL & DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4915	Z2020.0507 Quetta Approved	INSTALLATION OF WSS IN CANTT AREA (WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA(WASA)	90.000 0.000	90.000	85.000 0.000	85.000	94%	5.000 0.000	5.000	100%	0.000 0.000
4916	Z2023.4023 Kalat CPApproved	CONST: OF WSS KILI ABDUL HALEEM YALOO KALAT.	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
4917	Z2019.1925 Dera Bugti Approved	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	231.750 0.000	231.750	180.000 0.000	180.000	78%	10.350 0.000	10.350	82%	41.400 0.000
4918	Z2023.4400 Kech Approved	WSS FOR BASHAM BAZAR BALROO KOLWAH, BOHAR ABZAR BALROO KOLWAH, MUNIR ABRAM BAZAR DANDER AND NAWAZ JAN BAZAR SIGAK KOLWAHT, DIST KECH	32.700 0.000	32.700	6.540 0.000	6.540	20%	10.000 0.000	10.000	51%	16.160 0.000
4919	Z2023.4078 Barkhan Approved	WSS FOR BASTI JAN KHAN PHULAINI CHAWATA ZAKRIANI, BASTI UMER SHAH AND BAHUDERAREA DISTRICT BARKHAN	15.490 0.000	15.490	3.098 0.000	3.098	20%	10.000 0.000	10.000	85%	2.392 0.000
4920	Z2020.0535 Quetta Approved	CONSTRUCTION OF WSS KIRANI, QUETTA	8.000 0.000	8.000	7.219 0.000	7.219	90%	0.781 0.000	0.781	100%	0.000 0.000
4921	Z2023.4079 Barkhan Approved	WSS FOR BASTI CHOIR KOT GHARBI ,BASTI HAJI NOOR MUHAMMAD BABANI RAKHNI DIST BARKHAN	21.240 0.000	21.240	4.248 0.000	4.248	20%	10.000 0.000	10.000	67%	6.992 0.000
4922	Z2023.4439 Qilla Saifullah CPApproved	SOLAR WSS FOR HIGH SCHOOL NASAI, HIGH SCHOOL KHULGAI ALIKHEL, CADET COLLEGE KILLASAIFULLAH, MADRASSA ASMAT QAZI TEHSIL MUSLIM BAGH	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
4923	Z2021.2135 Quetta Approved	WSS AT MANDOKHAILABAD STREET 2 NAWA KILLI DISTRICT QUETTA	10.000 0.000	10.000	9.182 0.000	9.182	92%	0.818 0.000	0.818	100%	0.000 0.000
4924	Z2023.4164 Loralai CPApproved	CONST: OF WSS KILI AHMED ZAIB ZANGIWAL KUDEZAI DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4925	Z2023.4178 Kech Approved	WSS FOR M KHAN BZR BOLEEN BULEDA, HASSAN BZR GARDANK BULEDA, ROODEN BZR GESHTOOK, BAHOOT BZR GELLY , ABDUL REHMAN BZR ZOOMDAN, ALAL BZR GELLY BULEDA	46.550 0.000	46.550	9.310 0.000	9.310	20%	10.000 0.000	10.000	41%	27.240 0.000
4926	Z2023.4467 Quetta CPApproved	WSS FOR INHABITANTS OF MECHONGY ROAD NEAR DYAL BAGH QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4927	Z2023.4204 Kech Approved	WSS FOR ZINMINDI, KULAH, KHASIL KHAN BAZAR MALIKABAD, MASTER ABDUL RASOOL BAZAR, ABDOST BAZAR SOLBAND, TUMP, SUB DIV: TURBAT	20.548 0.000	20.548	4.110 0.000	4.110	20%	10.000 0.000	10.000	69%	6.438 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4928	Z2023.4264 Awaran CPapproved	WSS YEHYA KHAN GAZOZIA NOKJO 2, MASTER HABIB GOZOZAI NOKJO, WAHEED HASSAN GOZOZAI 1 NOKJO, ABDUL WAHID SHARIKI, DOST M JONGO SYED ABAD, DIST AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4929	Z2023.4468 Pishin CPapproved	WATER SUPPLY SCHEME NAIMATULLAH TAREEN, KILLI MALIKYAR PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4930	Z2014.0096 Dera Bugti Approved	WATER SUPPLY SCHEME AT PIRKOH DIST. DERA BUGTI.	509.940 0.000	509.940	504.940 0.000	504.940	99%	5.000 0.000	5.000	100%	0.000 0.000
4931	Z2023.4276 Awaran CPapproved	WSS IN UC GISHKORE, IBRAR MEMBAR HORE, MAQBOOL MAROOF LABACH, ASADULLAH MUHD: JAN HORE, ASADULLAH MUHD: JAN HORE, & AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
4932	Z2023.4470 Kech Approved	SOLAR WSS FOR BALOCH ABAD, BRAVIRAIK, BULLOMAND & GOBURD MAND DISTRICT KECH (UP&D)	200.000 0.000	200.000	14.000 0.000	14.000	7%	37.200 0.000	37.200	26%	148.800 0.000
4933	Z2023.3288 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SHEHAK, AKBAR MUGHAL, DANDAR, TEHSIL ZEHRI DIST KHUZDAR	12.000 0.000	12.000	2.400 0.000	2.400	20%	9.600 0.000	9.600	100%	0.000 0.000
4934	Z2023.4481 Mastung CPapproved	WSS FOR KILLI AKBAR ABAD DASHT MATORA DASHT, RAIS BADAL KHAN TOORI KIRDGUB, ULL ISPILINJI DASHT DISTRICT MASTUNG	53.000 0.000	53.000	0.000 0.000	0.000	0%	10.600 0.000	10.600	20%	42.400 0.000
4935	Z2023.3409 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SHERYAR BAZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
4936	Z2020.0225 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED WATO IN SUI AREA AND WSS NEELAGH IN SUI DERA BUGTI.	11.000 0.000	11.000	9.700 0.000	9.700	88%	1.300 0.000	1.300	100%	0.000 0.000
4937	Z2023.3428 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM WAZIR SHAH KILI, QUTAB LALA KILI SHEIKH MANADA QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4938	Z2020.0078 Quetta Approved	SUPPLY AND INSTALLATION OF PVC PIPE KASI KILLA, WSS KILLI IBRAHIMZAI & LAW COLLEG QUETTA	20.000 0.000	20.000	19.285 0.000	19.285	96%	0.715 0.000	0.715	100%	0.000 0.000
4939	Z2023.4301 Awaran CPapproved	WSS JUMA RAKSHANI KALAT CHER, JUMA KHAN MANDEEL, GHULLAM JAN FAZAL KARIM LIAQAT ABAD, & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4940	Z2023.4487 Kalat CPapproved	SOLAR WSS UC YOUSAFZAI DALO JANUBI ABDUL GHANI MUHAMMAD SANI UC BENCHAH FATEH MUHAMMAD HASSANI TEHSIL KALAT, KALAT	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4941	Z2023.3490 Mastung CPapproved	PROV: OF 1 NOS OF WSS TEHSIL MASTUNG UC SHAIKH WASIL MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4942	Z2020.0541 Quetta Approved	AUGMENTATION AND RE-BORE OF WSS BLOCK-I HAZARA TOWN, QUETTA	10.000 0.000	10.000	5.500 0.000	5.500	55%	4.500 0.000	4.500	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4943	Z2023.4306 Awaran CPapproved	WSS MANDOST MOHD RAHIM PARWAR,MOHD KHAN KARAM KHAN SONEDI,FAZAL KARIM SELEMAN BADEEL, & OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
4944	Z2023.3500 Mastung CPapproved	PROV: OF WSS AT KILI TAKKARI KARAM BAKHSH MUHAMMAD SHAHI MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4945	Z2023.4321 Quetta CPapproved	WSS MADRESA FAIZ UL QURAN KILLI NAIKHAIL ABAD KUCHLAK (Q-WASA)	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4946	Z2023.3507 Mastung CPapproved	PROV: OF WSS AT KILI SHADENI KANKA TAKKARI HAJI MUHAMMAD RAFIQ MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4947	Z2023.4359 Sibi Approved	WATER SUPPLY SCHEME AT JANDHRAN	17.590 0.000	17.590	3.518 0.000	3.518	20%	10.000 0.000	10.000	77%	4.072 0.000
4948	Z2023.3511 Mastung CPapproved	WSS AT KILI GHAZGI PIPE LINE,KHUSAM PIPELINE&KILI PASSAND KHAN,BOUNDREY,BABKANI,M SHAHI TANK & ABDUL AZIZ BANGULZAI ISPELINJI MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4949	Z2023.4379 Kalat CPapproved	SOLAR WSS FOR VARIOUS KILLIES HAFIZABAD, ASADABAD NOTHABAD DISTRICT KALAT.	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
4950	Z2023.3523 Mastung CPapproved	PROV: OF WSS AT KILI HAJI MUBARAK PIRKANI KARDIGAB MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
4951	Z2023.4387 Pishin CPapproved	WSS WITH SOLAR SYSTEM FOR KILLI KABALA QABRISTAN ROAD DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4952	Z2023.3274 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI ARBAB, SANAULLAH, SHABEER SHAH, BAJOE BAGHBANA ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
4953	Z2023.3751 Kharan Approved	CONSTRUCTION OF COMMUNITY WSS BORES AT KILLI SHAHWANI, JALKOK AND GWASH, WITH SOLARIZATION OF KILLI BADURZAI, DISTRICT KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4954	Z2023.4393 Kech Approved	WSS FOR KEKAN METHAG DSITRICT KECH	14.178 0.000	14.178	2.836 0.000	2.836	20%	10.000 0.000	10.000	91%	1.342 0.000
4955	Z2023.3764 Bela CPapproved	SOLAR BASED WSS & TANKS AT GOTH AKBER CHIB SHEIKH, IMAM BUX BODRA, NADEEM, LIAQAT, JUMANI, NOOR M, SAMANA, ABDUL KARIM, AZEEMULLAH, ETC	28.900 0.000	28.900	0.000 0.000	0.000	0%	10.000 0.000	10.000	35%	18.900 0.000
4956	Z2023.4414 Pishin CPapproved	WATER SUPPLY SCHEME ALONGWITH SOLAR KILLI FAREED MUGHUTIAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4957	Z2023.3332 Khuzdar Approved	SOLAR WSS FOR KILLIS ZAIB BAHARRI, KHALIL SORKURED I & MALIK RABAT GURESHA, RAZAQ SMALANI, GHULAM HAIDAR & MITA TAYEB KOHDA NAL	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4958	Z2023.3766 Bela CPapproved	SOLAR BASED WATER SUPPLY AT GOTH M. AMIN, ALLO SHAHOK, SAMANA SHAHOK, WALI M. LEEMA SHAHOK, ALI MUHAMMAD SHEIKH	11.500 0.000	11.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	87%	1.500 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4959	Z2020.0417 Quetta Approved	WSS KILLI NOSAR, AGHBERG, BALELI, SHEIKH MANDA, JAMIL CHASHMA ACHOZAI, KILLI MALAZAI, SAMALI, KILI KATHER.	20.000 0.000	20.000	19.400 0.000	19.400	97%	0.600 0.000	0.600	100%	0.000 0.000
4960	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	7840.629 0.000	7840.629	7059.627 0.000	7059.627	90%	781.002 0.000	781.002	100%	0.000 0.000
4961	Z2023.3771 Bela CPApproved	SOLAR WATER BORE FOR GOTH ESSA PHORAI, 5 TANKS, RAMZAN, NOOR MUHAMMAD, GHULAM RASOOL, MULLAH SIDDIQ, NABI BUX, PHUL, SOBAN, G.M LASI TEHSIL LAKHRA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4962	Z2022.1266 Quetta Approved	WSS AT KILLI DIN MUHAMMAD RAISANI, QUETTA	12.700 0.000	12.700	9.340 0.000	9.340	74%	3.360 0.000	3.360	100%	0.000 0.000
4963	Z2023.4492 Khuzdar Approved	WSS FOR KILLI HAJI IQBAL MENGAL, NAL KILLI SAIFULLAH LANGOV, HURRI NAL KILLI AHMED DIN LANGOV, HURRI NAL KILLI RAZZAQ LANGOV, HURRI NAL KHUZDAR	40.000 0.000	40.000	5.000 0.000	5.000	13%	10.000 0.000	10.000	38%	25.000 0.000
4964	Z2023.3348 Khuzdar Approved	SOLAR WSS FOR KILLIS RASHEED, MUHAMMAD ALAM & ABDUL LATEEF FERAZ ABAD KHUZDAR	11.000 0.000	11.000	5.490 0.000	5.490	50%	5.510 0.000	5.510	100%	0.000 0.000
4965	Z2023.3772 Bela CPApproved	EXTENSION WSS FOR OBA, SOLAR BORE MUZAFARANI, MIR ABDULLAH DAGAZRZAI LIARI, LASBELA	14.500 0.000	14.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	69%	4.500 0.000
4966	Z2023.3866 Loralai CPApproved	CONST: OF 14 NO.S CWSS IN MINARA NARIAGHBARG SURKIJANGAL DANDA SHINWARI NIGANG ZARKARIZ LORALAI	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
4967	Z2023.4505 Kech Approved	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE FOR ZAMURAN DISTT KECH	47.000 0.000	47.000	9.400 0.000	9.400	20%	10.000 0.000	10.000	41%	27.600 0.000
4968	Z2023.3867 Loralai CPApproved	CONST: OF 13 NO.S CWSS IN NASARABAD ZANGIWAL AZGHARLON KUCHLAK BAWAR TATI NASARAN LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4969	Z2023.3773 Bela CPApproved	SOLAR WATER BORE WITH WATER TANK FOR GOTH ALI M., ALI M.ISMAIL,HAJI MURAD,DUR M.DUROO,GULSHAN BAHAR,GUL SHERI,SARMASTANI ABADI,SHERA, ETC MC WINDER	34.500 0.000	34.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	24.500 0.000
4970	Z2023.4206 Kech Approved	WSS FOR MOHD ANWAR, CHAHCHA RAHIM BUX AND ABDUL RAZAQ BAZAR GOMAZI TUMP.	113.998 0.000	113.998	5.000 0.000	5.000	4%	21.800 0.000	21.800	24%	87.198 0.000
4971	Z2023.4268 Awaran CPApproved	CONSTT: OF WSS IN UC GISHKORE , HAJI ABDUL GHAFOR SANDAM, MUHD: AMEEN BAZAR SANDAM, MADRISA JAMA MASJID HORE, DISTRICT AWARAN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4972	Z2023.3354 Khuzdar Approved	SOLAR WSS FOR KILLIS MRKZI JAMA MASJID, MUHAMMAD YOUSAF & HAJI KARAM KHAN KUNJ FERAZ ABAD YAQOUB, HAYAT SHAH, ESSANI FERAZ ABAD	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4973	Z2023.3848 Jhal Magsi Approved	WSS GOTH GHULAM SARWAR JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
4974	Z2023.4291 Awaran CPapproved	WSS IN TEHSIL JAHOO, FAZAL WALI DAD GOKO, KARIM ARAH, MOULA BAKHSH MIRWANI HAJI SHER, MOULA BAKHSH MIRWANI HAJI SHER, & OTHERS AWARAN.	20.100 0.000	20.100	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.100 0.000
4975	Z2023.4004 Pishin CPapproved	WSS ALONGWITH SOLAR SYSTEM AT TOORDAB KHANOZAI MUHAMMAD NAVEED PANEZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4976	Z2023.4074 Barkhan Approved	WSS FOR ESSA LALHA OCHRI,WADERA HAIDER ROUTER,BASTI KILCHIANI RAKHNI AREA AND WSS BASTI RAHIM BAKHSH SARFAH RAKHNI DISTRICT BARKHAN	33.638 0.000	33.638	6.728 0.000	6.728	20%	10.000 0.000	10.000	50%	16.910 0.000
4977	Z2023.4099 Kalat CPapproved	WSS WITH SOLAR SYSTEM AT ADIRKASH KALAT DISTT KALAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4978	Z2022.0661 Mastung Approved	WSS AT KILLI MALIKAN, KILLI MENGAL ABAD, KILLI RUSTAMZAI, KILLI TAKARI FAIZ MUHD RUSTAMZAI AND KILLI SHALIABAD KANAK MASTUNG	20.000 0.000	20.000	18.800 0.000	18.800	94%	1.200 0.000	1.200	100%	0.000 0.000
4979	Z2023.4100 Kalat CPapproved	WSS WITH SOLAR SYSTEM AT KHALIQABAD BAZAR DISTT KALAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4980	Z2023.4101 Kalat CPapproved	WSS WITH SOLAR SYSTEM AT KILI SARDAR AZIZ AHMED LEHRI DISTT KALAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4981	Z2023.4159 Sherani CPapproved	CONST: OF WSS KILI SADIQ ,ABDUL SALAM,JILANI,MUHAMMAD ULLAH ,ASMAT ULLAH SHAH BARAN ,SHABAZ KHAN KHALIQ DAD,NOOR GULL SHAKIR KHAN DISTRICT SHERANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
4982	Z2023.5073 Chagai Approved	MEGA WATER SUPPLY SCHEME IN VARIOUS KILLIS OF TEHSIL CHGAI, DISTRICT CHAGAI.	871.240 0.000	871.240	18.345 0.000	18.345	2%	170.579 0.000	170.579	22%	682.316 0.000
4983	Z2020.1136 Quetta Approved	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	8.500 0.000	8.500	7.500 0.000	7.500	88%	1.000 0.000	1.000	100%	0.000 0.000
4984	Z2023.4182 Kech Approved	SOLARIZATION OF KAREEMDAD BAZAR REKO, E&I OF WSS REKO RONGAN, E&I OF WSS WESTERN REKO BULEDA DISTRICT KECH,E&I WSS KARIMDAD BAZAR BULEDA	12.317 0.000	12.317	6.158 0.000	6.158	50%	6.159 0.000	6.159	100%	0.000 0.000
4985	Z2023.3427 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ILYAS KHAN KILI KARAK MALAK ASMAT ULLAH DUMARH KILI DURMAN KUCHLAK QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4986	Z2022.0663 Mastung Approved	WSS AT MOUZA KILLI HAFIZ MUHAMMAD TAH AND WSS SOURGAZ DISTRICT MASTUNG.	22.000 0.000	22.000	10.000 0.000	10.000	45%	10.000 0.000	10.000	91%	2.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
4987	Z2023.4195 Kech Approved	WSS AT A. GAFFOR BAZAR, MURAD M. BEDRANG, KARIM BAKHSH A. BAZAR NIGOR, TELAHOO BAZAR MADAG-E-DOR, TUTAAH BAZAR MADAG-E-DOR, YAR M. BAZAR ASHAL DANDAR	48.300 0.000	48.300	9.660 0.000	9.660	20%	10.000 0.000	10.000	41%	28.640 0.000
4988	Z2023.3430 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM JAHNAN BAZAI AIRPORT ROAD,KILI AUTOZAI KUCHLAK QUETTA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4989	Z2023.4218 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL BASIMA PKG 1	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
4990	Z2023.3485 Mastung CPApproved	PROV: OF WSS AT KILI TAKKARI ABDUL KAREEM RODENI MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
4991	Z2023.4260 Ziarat Approved	WSS FOR KILLI KAN TARAN DISTRICT ZIARAT.	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
4992	Z2023.3510 Mastung CPApproved	PROV: OF WSS FOR KILI ZARKHILAN TEERI MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4993	Z2023.4282 Awaran CPApproved	WSS IN MC AWARAN, ASADULLAH ALI JAN BAZAR MASHI, ABDUL SALAM HASIL BAZAR TEERTAIJ, MIR, KAREEM JAN BAZAR TEERTAIJ, JAN MUHD: & OTHERS AWARAN.	22.400 0.000	22.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.400 0.000
4994	Z2023.3516 Mastung CPApproved	PROV: OF WSS AT KILI TULL ISPELINJI DASHT DISTRICT MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4995	Z2023.4283 Awaran CPApproved	CONSTT: OF 40NOS WATER TANK FOR TEHSIL AWARAN TEHSIL GISHKORE & TEHSIL JAHOO, DISTRICT AWARAN.	24.640 0.000	24.640	0.000 0.000	0.000	0%	10.000 0.000	10.000	41%	14.640 0.000
4996	Z2023.3520 Mastung CPApproved	PROV: OF WSS AT SADDAR SANA BALOCH KILI GHULAM PRINZ MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
4997	Z2023.3527 Mastung CPApproved	PROV: OF WSS AT ATTAULLAH ABABKI KIRDGAB MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
4998	Z2023.3529 Mastung CPApproved	PROV: OF WSS AT KILI GHAZGHI DISTRICT MASTUNG	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
4999	Z2023.3532 Mastung CPApproved	PROV: OF WSS AT KILI HAJI KAREEM PRINGABAD DISTRICT MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5000	Z2022.0706 Chaman Approved	SOLAR BASED WSS AT CHAMAN TOWN CHAMAN, WSS AT KILLIS MURDA KAREZ CHAMAN, SOAI KAREZ CHAMAN, BOSTAN, BILZAI CHAMAN, HASANZAI 1.	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
5001	Z2023.3673 Kachhi CPApproved	CONST: OF WATER PONDS AT VILLAGES GIDAR AND GAMB, TEHSIL BHAG KACHHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5002	Z2023.3774 Bela CPApproved	SOLAR WATER BORE FOR GOTH PEER MUHAMMAD MASOR (SULEMAN) MOZA DAN, PEERWANI, JUMA CHANNEL, DAD MUHAMMAD, TAKRI USMAN, MALWANI UC KATHOR	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5003	Z2022.1235 Quetta Approved	WSS AT HALI ROAD, QUETTA	12.700 0.000	12.700	10.973 0.000	10.973	86%	1.727 0.000	1.727	100%	0.000 0.000
5004	Z2023.3844 Jhal Magsi Approved	WSS GOTH WAHI SAINA MUHAMMAD HASHIM JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5005	Z2023.4165 Loralai CPApproved	PROVESION OF WATER TANK FOR KILI MALAK ZARIF KHAN UTMANKHAIL AND WSS FOR KILI MALAK AHSAN ULLAH SHABOZAI DISTRICT LORALAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5006	Z2023.4180 Kech Approved	WSS AT M. AKBAR METHAG BULEDA, H. AHMED BAZAR MAINAZ, DAMBUK UMEED BAZAR, ABDUL RAHIM ZIRDAAN, QADIR BAKHSH GESHTOOK KOCHAG	43.990 0.000	43.990	8.798 0.000	8.798	20%	10.000 0.000	10.000	43%	25.192 0.000
5007	Z2023.4185 Kech Approved	CONST: OF WSS ABDUL RASHEED BADOLAK KOLWAH, WSS JATH BAHOOT BAZAR KOLWAH, WSS WAJDAD BAZAR SHAHOO BADIL MARASTAN KOLWAH	23.250 0.000	23.250	4.650 0.000	4.650	20%	10.000 0.000	10.000	63%	8.600 0.000
5008	Z2023.4191 Kech Approved	WSS AT M.SHAREEF BAZAR ASHAL, HABIB ZABAD BAZAR, UMEETH ALI BALOCH KOH BAZAR, MADAG-E- KALAT EAST SIDE MEER SHAH BIG BAZAR DANDAR	39.825 0.000	39.825	7.965 0.000	7.965	20%	10.000 0.000	10.000	45%	21.860 0.000
5009	Z2023.4192 Kech Approved	CONST: OF WSS HAIDER BAZAR BAZPESH BULEDA CONST: OF WSS ABDUL MALIK SHER DIL METHAG REKO BULEDA DISTRICT KECH	17.389 0.000	17.389	3.478 0.000	3.478	20%	10.000 0.000	10.000	78%	3.911 0.000
5010	Z2023.4203 Kech Approved	WSS FOR KULAH, BAND A SAR BAZAR, DALEY BAZAR NODIZ, SRINKEN SUB DIVISION TUMP	28.455 0.000	28.455	5.691 0.000	5.691	20%	10.000 0.000	10.000	55%	12.764 0.000
5011	Z2023.4293 Awaran CPApproved	WSS IN TEHSIL JAHOO, MIR, MOULA BAKHSH MUHD: HASSANI GOTH JAKI PEELAR, ABDUL GHAFOR & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5012	Z2022.0748 Quetta Approved	WSS AT SARADAR ASIM SARDAR ASIM ST B-4 NEAR KIZRA MASJID SATELLITE TOWN, QUETTA	12.300 0.000	12.300	9.340 0.000	9.340	76%	2.960 0.000	2.960	100%	0.000 0.000
5013	Z2022.1255 Quetta Approved	WSS AT KILLI JUMA KHAN , QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	91%	1.200 0.000	1.200	100%	0.000 0.000
5014	Z2020.1660 Quetta Approved	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	13.000 0.000	13.000	11.647 0.000	11.647	90%	1.353 0.000	1.353	100%	0.000 0.000
5015	Z2022.0754 Quetta Approved	CONST OF OVER HEAD TANK AT KHALK JATTAK LOHER KAREZ QUETTA .	11.000 0.000	11.000	10.000 0.000	10.000	91%	1.000 0.000	1.000	100%	0.000 0.000
5016	Z2022.1273 Kech Approved	D/D OF SOLAR SYSTEM BORE FOR DRINKING WATER PURPOSE FOR U/CS KALATUK, GINNAH, ABSOR, JUSAK, SARI KAHN, KALLAG & MC TURBAT	150.000 0.000	150.000	49.500 0.000	49.500	33%	20.100 0.000	20.100	46%	80.400 0.000
5017	Z2022.1754 Quetta Approved	WSS FOR KILLI SHAIR HANNA & KACHI BAIG QUETTA	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5018	Z2021.0163 Ziarat Approved	WSS AT KILLI SHEENALZ AND PIPELINE, KILLI MANGI AND KILLI ISMAIL MANGI	20.000 0.000	20.000	17.600 0.000	17.600	88%	2.400 0.000	2.400	100%	0.000 0.000
5019	Z2022.2094 Sohbatpur Approved	CONST; OF WSS SOHBAT PUR TOWN PHASE-II/PCC DRAIN 1000 RFT & COUMMINTY TANK 5000 GALIONS VILLAGE SARDAR KHAN KHOSA(9.0 M) SOHBARPUR	49.000 0.000	49.000	13.720 0.000	13.720	28%	10.000 0.000	10.000	48%	25.280 0.000
5020	Z2022.3546 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF MASHKIL TEHSIL WASHUK	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
5021	Z2022.3552 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF BESIMA TEHSIL WASHUK	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
5022	Z2022.3576 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT JAL DASHT KECH	115.000 0.000	115.000	38.315 0.000	38.315	33%	15.337 0.000	15.337	47%	61.348 0.000
5023	Z2022.3666 Quetta Approved	CONST OF 3 NOS. WSS INSIDE KARKHASA VALLEY / KHALIQ AND GULZARI TOWN (MOMINABAD), QUETTA	25.000 0.000	25.000	16.727 0.000	16.727	67%	8.273 0.000	8.273	100%	0.000 0.000
5024	Z2022.1844 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MAZARI IN DONANI AND SOLAR WSS KILLI MIAN KHAN IN PINGORA MOUZA RAMEN LOPE DERA BUGTI	14.600 0.000	14.600	9.560 0.000	9.560	65%	5.040 0.000	5.040	100%	0.000 0.000
5025	Z2022.3700 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MEHER GUL PAI AND SOLAR WSS KILLI DR. ADBUL REHMAN IN LOTI SUI DERA BUGTI	14.000 0.000	14.000	6.133 0.000	6.133	44%	7.867 0.000	7.867	100%	0.000 0.000
5026	Z2022.1855 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MUHAMMAD ISMAIL SOLANI MOUZA SHISHI IN SUI AND KILLI AHMEDO MOUZA DONANI IN DERA BUGTI	13.800 0.000	13.800	9.950 0.000	9.950	72%	3.850 0.000	3.850	100%	0.000 0.000
5027	Z2021.1374 Bela Approved	NEW SOLAR BASED WATER SUPPLY SCHEMES IN UTHAL ,BELA,LAKHRA, LIARI, KANRAJ, DUREJI, GADANI, HUB AND SONMIANI, DISTRICT LASBELA.	150.000 0.000	150.000	14.026 0.000	14.026	9%	27.195 0.000	27.195	27%	108.779 0.000
5028	Z2022.3796 Dera Bugti Approved	SOLAR BASED WSS KILLI GARWANI MOHALLAH AND KILLI SANHRI IN DISTRICT DERA BUGTI	14.000 0.000	14.000	10.650 0.000	10.650	76%	3.350 0.000	3.350	100%	0.000 0.000
5029	Z2021.1318 Ziarat Approved	CONSTRUCTION OF 60 SMALL WSSS IN DISTRICT ZIARAT	100.000 0.000	100.000	67.543 0.000	67.543	68%	10.000 0.000	10.000	78%	22.457 0.000
5030	Z2022.1881 Kohlu Approved	WSS AT MULLA FAIZ MUHAMMAD CHOORMI, MOHABAT ABAD-DISTRICT KOHLU	10.000 0.000	10.000	7.103 0.000	7.103	71%	2.897 0.000	2.897	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5031	Z2022.3802 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI BUZDAR MOUZA KOTOOR AND SOLAR WSS KILLI SABZI KUND IN DERA BUGTI	14.000 0.000	14.000	11.052 0.000	11.052	79%	2.948 0.000	2.948	100%	0.000 0.000
5032	Z2022.2612 Washuk Approved	WSS SOLAR SYSTEM AT WASHUK TOWN PACKAGE I WASHUK	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5033	Z2022.2189 Jhal Magsi Approved	SUPPLY OF ALTERNATE PIPE LINE FROM RAHOOJA SOURCE TO WSS GANDAWAH DISTRICT JHAL MAGSI.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
5034	Z2022.2246 Pishin Approved	WSS ALONG WITH SOLAR SYSTEM IN KILI ABDULLAH LAMARAN MC HURAMZAI PISHIN	12.000 0.000	12.000	1.200 0.000	1.200	10%	10.000 0.000	10.000	93%	0.800 0.000
5035	Z2022.0680 Bela Approved	WSS GOTH ESSA SANGE DANDA, UMER BANDEJA, M.ALI DANA, HASHUM AHORA, YUNES M.AMIN KATOR, NAEEM SHAH, MOLA MUSA & A.RAHMAN KATOOR, ,OLA A.HAMEED SANJARI	22.910 0.000	22.910	10.000 0.000	10.000	44%	10.000 0.000	10.000	87%	2.910 0.000
5036	Z2022.0833 Quetta Approved	LOCAL BORE AT SURROUNDING AREAS OF KUCHLAK AND QUETTA DISTRICT QUETTA	25.000 0.000	25.000	14.324 0.000	14.324	57%	10.000 0.000	10.000	97%	0.676 0.000
5037	Z2022.0826 Quetta Approved	WSS AT FERAZ ABAD SABZAL ROAD SARIAB QUETTA .	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
5038	Z2022.0859 Quetta Approved	WSS AT DEGREE COLLEGE SARIAB QUETTA.	12.300 0.000	12.300	11.000 0.000	11.000	89%	1.300 0.000	1.300	100%	0.000 0.000
5039	Z2022.0865 Quetta Approved	WSS AT ESSA NAGRI MUSLIM TOWN HAYDER LASHARI ST QUETTA.	12.300 0.000	12.300	9.325 0.000	9.325	76%	2.975 0.000	2.975	100%	0.000 0.000
5040	Z2022.0881 Quetta Approved	PROVISION OF PUMPING MACHINERY& PIPE FOR WSS OF 54,55,56,57, &58 SARIAB QUETTA.	15.000 0.000	15.000	10.422 0.000	10.422	69%	4.578 0.000	4.578	100%	0.000 0.000
5041	Z2022.0715 Chaman Approved	SOLAR BASED WSS AT KILLI SARAKAN KAN, WSS AT KILLI TAKEDAR MOHAMMMAD HASSAN, WSS AT KILLI HAJI RANGEEN, WSS AT KILLI GUL DARA BAGHCHA, CHAMAN	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
5042	Z2022.0745 Quetta Approved	WSS AT KILLI HAJI ALMGEER MENGAL ABAD SARIAB QUETTA.	12.300 0.000	12.300	11.000 0.000	11.000	89%	1.300 0.000	1.300	100%	0.000 0.000
5043	Z2022.0758 Chaman Approved	SOLAR BASED WSS AT KILLI KAKARAN ZARABAND, WSS AT KILLI MESRIZAI KAKARAN SHALABAGH CHAMAN	30.000 0.000	30.000	21.700 0.000	21.700	72%	8.300 0.000	8.300	100%	0.000 0.000
5044	Z2022.2133 Ziarat Approved	SUPPLY AND INST OF HDP PVC PIPE FOR KILLI NAQEEB ULLAH ZIARAT AND KILLI MOLVI GUL BARAN SANJAVI.	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	2.000	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5045	Z2021.1869 Gwadar Approved	LYING OF PIPELINE FROM PHALLARY PUMPING STATION TO PISHUKAN STORAGE TANK INCLUDING INSTALLATION OF TURBINES (17 KM) (9" OR 12" PIPE)	110.000 0.000	110.000	72.050 0.000	72.050	66%	10.000 0.000	10.000	75%	27.950 0.000
5046	Z2022.2205 Kharan Approved	WSS PROVISION IN CITY AND DISTRICT KHARRAN	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
5047	Z2022.0674 Bela Approved	WSS OF GOTH ATTA DIL MURAD ,USMAN YAR, SADIQ SHHOK ,KHUDA DINA & BANGUL SAND,M.RAHIM WANADI,ESSA BRADIYA, WADE SALEH JAMOT, DOST ALI,SOMAR DANDA JAMOT	22.910 0.000	22.910	10.000 0.000	10.000	44%	10.000 0.000	10.000	87%	2.910 0.000
5048	Z2022.2237 Pishin Approved	WSS ALONG WITH SOLAR SYSTEM IN KILI AJAIBZAI SHAKARZAI TEHSIL HURAMZAI PISHIN	10.000 0.000	10.000	9.521 0.000	9.521	95%	0.479 0.000	0.479	100%	0.000 0.000
5049	Z2021.1951 Khuzdar Approved	CONST:SOLAR WSS FOR KILISRAHMATULAHHOTKARIBHA NI, MOLABUXBHINI,A.SALAMM.ZAISA ILODANPORALI,M.JAN RAMADANZISAILODAN & ADJ KILLIS	38.000 0.000	38.000	37.464 0.000	37.464	99%	0.536 0.000	0.536	100%	0.000 0.000
5050	Z2021.1958 Quetta Approved	CONSTRUCTION OF WSS SHEIKH MANDA KAKAR COLONY , PASHTOON BAGH AND KAKARABAD NOOR ZAMAN QUETTA	24.000 0.000	24.000	22.176 0.000	22.176	92%	1.824 0.000	1.824	100%	0.000 0.000
5051	Z2022.0743 Chaman Approved	SOLAR BASED WSS AT ASAD KHAN CHOWK AREA, WSS AT KILLIS JAN KAHOL, PORANA CHAMAN 1, PORANA CHAMAN 2, DOWLAT ABAD, SOAI KAREZ 2 CHAMAN	60.000 0.000	60.000	29.664 0.000	29.664	49%	10.000 0.000	10.000	66%	20.336 0.000
5052	Z2022.2110 Kachhi Approved	INST: OF SOLAR BORE AT GOTHS RAIS JANUMACHI,HAJI JATT, GUL HASSAN MARI, SHAMAN MACHI,BASHAM MARRI, MEWA SIAPAD & JAFAR MARRI,TEH: SUNNI KACHHI	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
5053	Z2022.2350 Pishin Approved	WATER SUPPLY SCHEME KILLI ATIQU MANZAKI DISTRICT PISHIN	10.000 0.000	10.000	9.160 0.000	9.160	92%	0.840 0.000	0.840	100%	0.000 0.000
5054	Z2021.2116 Pishin Approved	CONSTRUCTION OF WSS KILLI MALIK YAR KILLI MIAN KHANZAI	16.000 0.000	16.000	15.150 0.000	15.150	95%	0.850 0.000	0.850	100%	0.000 0.000
5055	Z2022.2199 Quetta Approved	CONST OF RESORVIOR AT HAZARA GRAVEYARD TUBE WELL AND UP-GRADATION OF IQBAL ABAD RESERVIOR HAZARA TOWN, QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5056	Z2022.0358 Pishin Approved	PROVISION & INST OF WSS ALONG WITH SOLAR SYSTEM (2 NOS)FOR UC MALEZAI PISHIN	20.000 0.000	20.000	18.236 0.000	18.236	91%	1.764 0.000	1.764	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5057	Z2022.2232 Pishin Approved	LOCAL BORES IN HAJI TAJ MUHALLAH, GULAN BUND MADRSA, AND WATER STORAGE TANK IN KUZIBRAHIMZAI TEHSIL HURAMZAI PISHIN	10.000 0.000	10.000	7.691 0.000	7.691	77%	2.309 0.000	2.309	100%	0.000 0.000
5058	Z2022.0397 Quetta Approved	WSS TORABAZ STRET HASHIM COLONY NAWAKILI H AYUB KHAROTI MOHALA SHAKARZAI MOHALA SAYED & QILA SHEKH MANDA,FAKEZAI SYEDAN KILI GUL M SHAIKH MANDA	40.000 0.000	40.000	5.000 0.000	5.000	13%	10.000 0.000	10.000	38%	25.000 0.000
5059	Z2022.2428 Kech Approved	WSS FOR ZAREEF SAMAD MEHTAG SOLO,RAFIQUE QADIR BUX KOR-E-PUSHT BIT,ABSOR BAZAR WEST,GEBUN BAZAR ROAD SIDE BALOCHABA,SHAHKAHN BAZAR NORTH BULEDA	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
5060	Z2022.2575 Kharan Approved	UPGRADATION&PROV:OF SOLAR PANELS, PUMPS FORCOMMUNITY WSSINUC SARAWAN, ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODAKALAT,JAMAK,RASK OH,TOTAZAI&TOMULK,	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5061	Z2022.2514 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES &TUBE WELLS INUCRASKOH, TOTAZAI, TOMULK, SARAWAN, AND TEHSIL SARKHARAN DISTRICT KHARAN.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
5062	Z2022.2548 Kech Approved	WSS AT KASHAAP BAZZAR WEST,LAL BAZAAR BULEDA,BULEDA BAZAAR, SOUTH SIDE,BALICHA BAZAAR EAST SIDE AND OTHER AREAS OF TUMP KECH	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
5063	Z2022.0721 Pishin Approved	CONST: OF WSS KILLI AMIR KHAN MUHAMMAD ESSA KHAIL MANZAKI PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5064	Z2022.2555 Quetta Approved	CONST OF WSS WITH SOLAR AND OHSR TANK KILLI KHAN TAMA KHAN HANA URAK QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5065	Z2022.2632 Loralai Approved	WSS KILLI AZIZULLAH, SUR GUND, LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5066	Z2021.1959 Quetta Approved	CONSTRUCTION OF WSS KHUDAI RAHIM KHAROOT ABAD, SAMALABAD AND KILLI ALMAS QUETTA	24.000 0.000	24.000	20.670 0.000	20.670	86%	3.330 0.000	3.330	100%	0.000 0.000
5067	Z2019.0244 Dera Bugti Approved	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	14.399 0.000	14.399	7.542 0.000	7.542	52%	6.857 0.000	6.857	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5068	Z2021.2160 Quetta Approved	CONSTRUCTION OF WSS JANNAH STREET BREWERY ROAD QUETTA	12.000 0.000	12.000	10.577 0.000	10.577	88%	1.423 0.000	1.423	100%	0.000 0.000
5069	Z2021.2186 Quetta Approved	CONST OF 2 NO OF WSS KILLI GHOGRAHI AND KILLI KECHI BAIG AT SARIAB QUETTA	14.000 0.000	14.000	12.400 0.000	12.400	89%	1.600 0.000	1.600	100%	0.000 0.000
5070	Z2022.2322 Mastung Approved	CONSTRUCTION OF WSS KILLI JALAVGANDAN TEHSIL DASHT DISTRICT MASTUNG	50.000 0.000	50.000	7.661 0.000	7.661	15%	10.000 0.000	10.000	35%	32.339 0.000
5071	Z2022.2392 Quetta Approved	PURCHASE OF TWO (2) SMALL CRANE FOR PULLOUT / LOWERING OF WASA TUBE WELLS MACHINERY. (CARGO TRUCK WITH 5 TONS CAB CRANE) QUETTA	57.800 0.000	57.800	11.560 0.000	11.560	20%	10.000 0.000	10.000	37%	36.240 0.000
5072	Z2022.2400 Zhob Approved	INSTALLATION OF BORE AND SOLAR SYSTEM IN KAKAR KHURASAN ZHAOB	27.000 0.000	27.000	8.100 0.000	8.100	30%	10.000 0.000	10.000	67%	8.900 0.000
5073	Z2022.0600 Quetta Approved	PROV OF BORE/REPLACEMENT OF BORE ALONG WITH WSS AT QUETTA	30.000 0.000	30.000	9.585 0.000	9.585	32%	10.000 0.000	10.000	65%	10.415 0.000
5074	Z2022.0655 Bela Approved	WSS OF GOTH AMIR BUX, ATTO WANARI, HASHOM SAND ,RASOOL BUX,SARWAR SEYA,ESSA JAMOT,ARRO KARR ,DIN M.KARO,A.QADIR,A. METERI,FAQEER M.SHAHOOK,KANARAJ	25.460 0.000	25.460	1.600 0.000	1.600	6%	10.000 0.000	10.000	46%	13.860 0.000
5075	Z2019.0315 Duki Approved	WSS KILLIES SAGGAR, MARJANZAI LUNI, HAJI SHER ZAMAN LUNI KAREZ, SHAH WAZIR LUNI BUNHAIR, PAIND KHAN WARIZAI, BABOOGAN.	38.708 0.000	38.708	37.658 0.000	37.658	97%	1.050 0.000	1.050	100%	0.000 0.000
5076	Z2022.0755 Chaman Approved	SOLAR BASED WSS AT TRENCH ROAD CHAMAN, WSS AT KILLIS WALI MOHAMMAD MEDANA, ZARABAN, SHAMAGZAI KAREZ, BAHRIMZAI ZARABAND, MASERZAI ZARABAND	50.000 0.000	50.000	27.026 0.000	27.026	54%	10.000 0.000	10.000	74%	12.974 0.000
5077	Z2021.2664 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM IN KILI MANZARI AND KILI SHAIRO MANZARI IN TEHSIL HURAMZAI, PISHIN	20.000 0.000	20.000	19.881 0.000	19.881	99%	0.119 0.000	0.119	100%	0.000 0.000
5078	Z2022.0767 Quetta Approved	WSS AT NEAR LOHER KAREZ GRAVYARD QUETTA.	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
5079	Z2021.2684 Pishin Approved	PROVISION OF 3 NO WSS KILLI ABDUL GHAFOOR AKHUNZADA DAB KHANZAI, MALIKYARMUHALLA -I, SURELA HABIBZAI, PISHIN	15.000 0.000	15.000	12.744 0.000	12.744	85%	2.256 0.000	2.256	100%	0.000 0.000
5080	Z2022.0768 Chaman Approved	REHABILITATION OF VARIOUS WSS IN DISTRICT CHAMAN	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5081	Z2022.0792 Quetta Approved	WSS AT KILLI HAJI DASHTI KHAN JATTAK SARIAB QUETTA.	12.300 0.000	12.300	11.000 0.000	11.000	89%	1.300 0.000	1.300	100%	0.000 0.000
5082	Z2021.2960 Quetta Approved	CONSTRUCTION OF WSS FOR COMMUNITIES OF MAIN CITY AREA AND CONTONMENT, QUETTA	150.000 0.000	150.000	81.510 0.000	81.510	54%	13.698 0.000	13.698	63%	54.792 0.000
5083	Z2022.2567 Quetta Approved	WATER SUPPLY SCHEME HAJI BASHEER BAROZAI CHASHMA ACHOZAI QUETTA	9.300 0.000	9.300	8.100 0.000	8.100	87%	1.200 0.000	1.200	100%	0.000 0.000
5084	Z2022.0805 Quetta Approved	WSS AT KILLI MALIK MUSTAFA QAMBRANI ROAD QUETTA .	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
5085	Z2022.0831 Quetta Approved	WSS AT KILLI BASHAM QAMBRANI ROAD SRIAB QUETTA.	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
5086	Z2023.3271 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MIR MANAN, WASEEM, MULAMMAD ASLAM, GUL BHIT KARKH DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5087	Z2023.3272 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MUHAMMD SANARRI, KHIAR JAN, MUHAMMAD BAKHSH, MIROZAI GAZAN ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5088	Z2022.2347 Pishin Approved	WATER SUPPLY SCHEME KILLIMALAK ZULFIQAR GOWALDISTRICT PISHIN	10.000 0.000	10.000	8.470 0.000	8.470	85%	1.530 0.000	1.530	100%	0.000 0.000
5089	Z2023.3289 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI FAISAL, TALAWAN, QAYYUM JATAK TEHSIL ZEHRI DIST KHUZDAR	18.000 0.000	18.000	0.720 0.000	0.720	4%	10.000 0.000	10.000	60%	7.280 0.000
5090	Z2021.3127 Quetta Approved	INSTALLATION OF TUBEWELLS ALONGWITH SOLAR SYSTEMS AT DISTRICT QUETTA.	50.000 0.000	50.000	38.451 0.000	38.451	77%	10.000 0.000	10.000	97%	1.549 0.000
5091	Z2023.4311 Awaran CPapproved	WSS ABDUL WAHAB ABDUL WAHID HAFEZ ABAD ,M SALEEM MOHD OGHAR,MALIK DAD SORANI METAG NALI,& OTHERS AWARAN	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
5092	Z2022.2387 Quetta Approved	SEWER CLEANING EQUIPMENT SUCKER & JETTING TRUCKS (WASA) QUETTA	280.000 0.000	280.000	84.000 0.000	84.000	30%	39.200 0.000	39.200	44%	156.800 0.000
5093	Z2023.3290 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI KAREEM LOTANI, MIR AYUB, KILI AZAD, HAJI QADIR BUX NORGAMA ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5094	Z2023.4316 Awaran CPapproved	WSS SARDAR MEHRULLAH QAMBRANI BANSEER, SHAHEED BARKAT ABAD SONEDI,JORI CAMP SONEDI,MULLA SULTAN CHEL& OTHERS AWARAN.	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
5095	Z2023.3304 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI FIDA ABAD, HASAN KHAN, JEHAZAIB, BUNAP, TEHSIL BAGHBANA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5096	Z2023.4344 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM PANDRAN KASH	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
5097	Z2019.0249 Dera Bugti Approved	SOLAR BASED WSS KILLI DASHT-E-GORAN ZAREEN & SOLAR TUBE WELL FOR WSS MANDAWANI SHAMSAR IN DERA BUGTI.	13.292 0.000	13.292	9.230 0.000	9.230	69%	4.062 0.000	4.062	100%	0.000 0.000
5098	Z2023.3429 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM AJAB KHAN AND ATTAULLAH KILI ABDULZAI AGHBERG QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5099	Z2023.4358 Sibi Approved	6 X TUBEWELLS AT GOTH BURA, WASHIN,MANDAI,CHACHAR, MARGHZANI, GISHKORI	105.540 0.000	105.540	5.000 0.000	5.000	5%	20.108 0.000	20.108	24%	80.432 0.000
5100	Z2023.3270 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI NIZAM RIND, GHULAM NABI, AZIZULLAH, KILI ZULFIQAR, TEHSIL KARKH DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5101	Z2023.3483 Mastung CPapproved	PROV: OF WSS AT KILI MUHAMMAD ZAMAN MENGLE KIRDGAB MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
5102	Z2023.4367 Quetta CPapproved	SOLAR WSS KILLI FAIZ ABAD SAIF SARIAB ROAD QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
5103	Z2023.3285 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SAMANDER, ESSA, ZIA, RAHIM TEHSIL ZEHRU DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
5104	Z2022.2558 Kharan Approved	CONST:OFHYGIENICWATERTANK S&PROV:OF HDPEPIPESIN VARIOUSCOMMUNITIES OFUC SARWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KLAT,JODAKLAT,JAMAK,RASKOH ,TOTZAI &TOMULK	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5105	Z2023.3488 Mastung CPapproved	PROV: OF 1 NOS OF WSS AT TEHSIL MASTUNG UC KANAK MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5106	Z2023.4376 Kalat CPapproved	SOLAR WSS AT KILLI HAFIZ HAMEEDULLAH KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
5107	Z2023.3291 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI ALI AHMED, KANDH DAYAN, HASSAN BADDA, BABU HAMEED, PANAH SHEIKH TEHSIL ZEHRU DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
5108	Z2023.3506 Mastung CPapproved	PROV: OF WSS AT KILI RODENI LAKH PASS DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5109	Z2023.4385 Pishin CPapproved	WSS FOR KILLI HURAMZAI SYDAN MOHALLA MUHAMMED AGHA DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5110	Z2023.3302 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MAR KAPAR, RASHEED, IJAZ, TEHSIL BAGHBANA DIST KHUZDAR	12.000 0.000	12.000	2.400 0.000	2.400	20%	9.600 0.000	9.600	100%	0.000 0.000
5111	Z2023.3513 Mastung CPapproved	PROV: OF WSS AT KILI DAND LEHRI ABAD MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5112	Z2023.4404 Kech Approved	SIX NOS OF WSS KOLWAH SUB DIVISION HOSHAB DIST KECH	24.984 0.000	24.984	4.997 0.000	4.997	20%	10.000 0.000	10.000	60%	9.987 0.000
5113	Z2023.3309 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI HEROVE, W.GHANI, ATTAULLAH, HAJI FAIZ, TEHSIL MOOLA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5114	Z2023.3525 Mastung CPapproved	PROV: OF WSS AT KILI ASH KHAN SHAH MAQSOOD RODENI MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5115	Z2023.4441 Qilla Saifullah CPapproved	SOLAR WSS FOR MADRASSA JAMIA ABAD MOLVI HIDAYAT ULLAH, MOLVI ASLAM RAGHA BAKALZAI, MIR AFZAL BANDAT SHINA KHOWRHA, KILI SHAKOOR ADA RAHEEMABAD	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000
5116	Z2023.3415 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM BILAL AHMED KASI AT KILI KATHER KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5117	Z2023.4471 Kech Approved	SOLAR WSS FOR GWAK MAND, KOH PUSHT MAND, MAHAIR MAND & NOKEN KAN MAND DISTRICT KECH. (UP&D)	200.000 0.000	200.000	14.000 0.000	14.000	7%	37.200 0.000	37.200	26%	148.800 0.000
5118	Z2023.3417 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL QADEEM AGHBERG (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5119	Z2023.4506 Kech Approved	SOLAR SUBMERSIBLE FOR DRINKING PURPOSE TEHSIL MAND DISTT KECH	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
5120	Z2023.3425 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI JALIL MAMA, MALAK QAYOOM KILI GHAIBZAI, FAROOQ BAZAI KILI GHAIBZAIAGHBERG QUETTA	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
5121	Z2023.3432 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM WADIRA AZEEM ,MASTER ABDUL SAMAD,WADIRA WAHID,MUHAMMAD HALEEM, MALAK SALAM ,ABDUL QADIR AT PANJPAI QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
5122	Z2021.1808 Nushki Approved	WSS FOR KILLI MOHILAH ABDU FATEH BADINI KILLI BADINI MOJILAH ZARAR JAN AND ADJ AREA, DIST NUSHKI	28.250 0.000	28.250	21.188 0.000	21.188	75%	7.062 0.000	7.062	100%	0.000 0.000
5123	Z2023.3522 Mastung CPapproved	PROV: OF WSS AT KILI HAIR KASH SIRAJ ABAD MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5124	Z2021.1849 Quetta Approved	CONSTRUCTION OF WSS TOGHI ROAD MADANI MASJID REPLACEMENT OF BORE FOR WSS YOUASF HOMES	16.000 0.000	16.000	15.350 0.000	15.350	96%	0.650 0.000	0.650	100%	0.000 0.000
5125	Z2022.0732 Chaman Approved	SOLAR BASED WSS AT KILLI ANZAGI KAREZ, WSS AT MOHAMMAD AZAM TOWN, WSS AT AMBAR GANGI, WSS AT KILLI KARIM ABAD, WSS AT BOGHRA ROAD AREA CHAMAN	50.000 0.000	50.000	29.936 0.000	29.936	60%	10.000 0.000	10.000	80%	10.064 0.000
5126	Z2023.3657 Kech Approved	WATER FILTRATION PLANT IN IQBAL ZAFAR METHAG MEERO BAZAR SHAY KHAN TURBAT DIST KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5127	Z2022.0772 Quetta Approved	WSS AT KILLI NABI ABAD LOHER KAREZ NOOR AHMED PIRKANI QUETTA.	12.300 0.000	12.300	9.314 0.000	9.314	76%	2.986 0.000	2.986	100%	0.000 0.000
5128	Z2023.3665 Kech Approved	REH: RESTORATION OF SMALL STORAGE WATER RESERVOIR AND DD BORE WITH SOLAR SYSTEM ELLAHI BAKSH DAGAR MIRO SHEKKAN, DISTRICT KECH	19.000 0.000	19.000	3.800 0.000	3.800	20%	10.000 0.000	10.000	73%	5.200 0.000
5129	Z2023.3279 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI FARHAN TEHSIL ZEHRI DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
5130	Z2023.3722 Quetta CPApproved	INSTALLATION OF PIPE LINES AND VALVES FOR HAZARA TOWN, AND NEW HAZARA TOWN, QUETTA. (Q-WASA)	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5131	Z2023.3282 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI AFTAB TEHSIL ZEHRI DISTRICT KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
5132	Z2022.0836 Quetta Approved	WSS AT KILLI SABZAL SHAWAN QUETTA .	12.300 0.000	12.300	9.330 0.000	9.330	76%	2.970 0.000	2.970	100%	0.000 0.000
5133	Z2023.3747 Kharan Approved	PROVISION & UPGRADATION OF WSS SOLAR SYSTEM & EQUIPMENT FOR UC JODA KALAT, SARAWAN,TOMULK,TOOTAZAI, NOROZ DISTRICT KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5134	Z2023.3283 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SANGAR, KUMBI, NICHARI, SAMARI TESHIL ZEHRI DIST KHUZDAR	16.000 0.000	16.000	0.320 0.000	0.320	2%	10.000 0.000	10.000	65%	5.680 0.000
5135	Z2021.1936 Mastung Approved	CONSTRUCTION OF WSS KILLI HAJI LAL MUHAMMAD, KARDIGAP	14.300 0.000	14.300	0.100 0.000	0.100	1%	10.000 0.000	10.000	71%	4.200 0.000
5136	Z2022.0844 Quetta Approved	WSS AT KILLI ABDULLAH SABZAL ROAD QUETTA	12.300 0.000	12.300	9.330 0.000	9.330	76%	2.970 0.000	2.970	100%	0.000 0.000
5137	Z2023.3761 Bela CPApproved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF TEHSIL KANRAJ, LASBELA	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5138	Z2023.3314 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SHEZAD, AZAM, ALIABAD LAD, QADIR ANDRACH, MIR ABDUL REHMAN, ZEEDI DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
5139	Z2023.3305 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MASTER KHALIQ, ELAHI BUX, WAZIR, SADDAM, HAJI ABDULLAH TEHSIL BAGHBANA DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
5140	Z2023.3481 Mastung CPApproved	PROV: OF 1 NOS OF WSS AT TEHSIL DASHT UC SPEZEND MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5141	Z2023.3306 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MORDAN, AAHINGRI, SHAHZAIB, SHAHMIR, TEHSIL MOOLA DIST KHUZDAR	16.000 0.000	16.000	0.640 0.000	0.640	4%	10.000 0.000	10.000	67%	5.360 0.000
5142	Z2022.0875 Quetta Approved	WSS STN COLONY SABZAL & LOCAL BORE AT GHOSE ABAD QUETTA.	15.300 0.000	15.300	13.110 0.000	13.110	86%	2.190 0.000	2.190	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5143	Z2023.3492 Mastung CPApproved	PROV: OF WSS AT CHARIMAN DOCTER ISMAIL BALOCH KILI HASSAN ABAD KHAD KOCHA MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5144	Z2023.3307 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI MANYALO, MANZOR KARECHO, RAIKO, TEHSIL MOOLA DIST KHUZDAR	12.000 0.000	12.000	2.400 0.000	2.400	20%	9.600 0.000	9.600	100%	0.000 0.000
5145	Z2023.3499 Mastung CPApproved	PROV: OF SOLAR WSS AT KILI SIDEEQUE ABAD KHAD KOCHA MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5146	Z2023.3410 Pishin CPApproved	CONST: OF WSS WITH SOLAR SYSTEM AMIR ALI AGHA DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5147	Z2021.2071 Kachhi Approved	CONSTRUCTION OF WSS FOR SUNKUNI TEHSIL MACH DISTRICT KACHI	250.000 0.000	250.000	110.020 0.000	110.020	44%	27.996 0.000	27.996	55%	111.984 0.000
5148	Z2023.3518 Mastung CPApproved	PROV: OF WSS AT MULANA ZAKRIYA SHAHWANI KILI KHUNG HAR MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5149	Z2023.3411 Quetta CPApproved	CONST: OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5150	Z2023.3537 Mastung CPApproved	PROV: OF WSS AT KILI KAREZ KOONA DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5151	Z2023.3501 Mastung CPApproved	PROV: OF WSS AT KILI HAJI EID MUHAMMAD JATTAK STATION MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5152	Z2022.2191 Jhal Magsi Approved	AUGMENTATION OF WATER SUPPLY SCHEME GANDAWAH DISTRICT JHAL MAGSI.	55.000 0.000	55.000	27.500 0.000	27.500	50%	10.000 0.000	10.000	68%	17.500 0.000
5153	Z2023.3727 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM IN KILI SHAGI SHINU GHARI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5154	Z2023.3503 Mastung CPApproved	PROV: OF WSS AT KILI TULL DARAY KHAN MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5155	Z2023.3728 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM IN KILI BALA HAJIZAI MC HURAMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5156	Z2023.3524 Mastung CPApproved	PROV: OF WSS AT MADRASA MULE MUMTAZ SARPARHA KIRDGAB MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5157	Z2022.2224 Kachhi Approved	WSS FROM KUMBRI DAM TO NIGARI TOWN DHADAR KACHHI	109.000 0.000	109.000	27.725 0.000	27.725	25%	16.255 0.000	16.255	40%	65.020 0.000
5158	Z2023.3759 Bela CPApproved	SOLAR WATER BORE FOR GOTH UMAR, WALI SHAHOK, RAMZAN MANDRA TEHSIL UTHAL AND HAZAR KHAN MARRI AND BADIN GOTH WINDER , LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5159	Z2023.3577 Pishin CPApproved	INSTALLATION OF WSS AT KILI MALIZAI PISHIN JAFFAR TAREEN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5160	Z2023.4075 Barkhan Approved	WSS FOR BASTI HAJI KHAN M,GANDA WASMANI ,BASTI ABDUL KARIM BABANI,BASTI REHMAN BATIANI SOIMEN,BASTI LAL BAKHSH DOOM DUBLA DISTRICT BARKHAN	33.464 0.000	33.464	6.692 0.000	6.692	20%	10.000 0.000	10.000	50%	16.772 0.000
5161	Z2023.3720 Quetta CPApproved	CONST: OF 3 NOS. WSS FOR PASHTOON BAGH, U.O.B CAMPUS BREWERY ROAD AND ALI TOWN, HAZARA TOWN, QUETTA, (Q-WASA)	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5162	Z2022.2398 Zhob Approved	INSTALLATION OF BORE & SOLAR SYSTEM IN KILLI ARIBZAI ZHOB	8.100 0.000	8.100	1.622 0.000	1.622	20%	6.478 0.000	6.478	100%	0.000 0.000
5163	Z2022.1201 Quetta Approved	WSS AT KHAIR BAKHSH MARRI STREET , QUETTA	12.700 0.000	12.700	9.827 0.000	9.827	77%	2.873 0.000	2.873	100%	0.000 0.000
5164	Z2023.3750 Kharan Approved	WATER STORAGE TANKS OF 1000 GALLONS AT KULAN,MAZARZAI MUHALAH,JUNGLE ROAD,DAIRY FARM, SIAPAT DISTRICT KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5165	Z2022.1216 Quetta Approved	WSS AT JAHANGEER STREET DOUBLE ROAD, QUETTA	12.700 0.000	12.700	9.502 0.000	9.502	75%	3.198 0.000	3.198	100%	0.000 0.000
5166	Z2022.2493 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES& TUBE WELLS IN UC ULMARK, NOROZ KALAT & UC PATKIN, DISTRICT KHARAN.	45.000 0.000	45.000	15.600 0.000	15.600	35%	10.000 0.000	10.000	57%	19.400 0.000
5167	Z2022.1259 Quetta Approved	WSS AT KILLI PAIND KHAN , QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	91%	1.200 0.000	1.200	100%	0.000 0.000
5168	Z2022.2528 Kharan Approved	PROV:OF HDPE PIPES,MACHINERY,SOLAR PANELS FOR COMMUNITY WSS INUC SARAWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODA KALAT,JAMAK,RASKOH,TOTAZAI &TOMULK	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5169	Z2021.2400 Quetta Approved	WSS ZARGHONABAD, PHASE1, M.AKBAR & ZAHIR, MANDOKHAIL GALI NAWA KILLI, JAMIA MASJID, LABOUR COLONY, KHALIQABAD & ADJECENT AREAS OF NAWA KILLI, QUETTA.	42.000 0.000	42.000	39.312 0.000	39.312	94%	2.688 0.000	2.688	100%	0.000 0.000
5170	Z2021.2385 Qilla Abdullah Approved	3NOS SOLAR BORES FOR COMMUNITY KILLIES KHUDAI NOOR SORO DAROZAI,MOHIUDIN MANGLZAI,NAEEMSHAMSOZAI &PROV:1SETS/SYSTEM COMMUN: AT MALIKHASHIM K/ABDULAH.	24.000 0.000	24.000	20.875 0.000	20.875	87%	3.125 0.000	3.125	100%	0.000 0.000
5171	Z2022.0646 Bela Approved	WSS OF GOTHS MULLA YAMEEN.TAJ MOHD, AHMED SHAN,HASHIM BANDEKA, A.KARIM,ALLAH DINNA BEROT,SABAGO, NAIK MOHD GORGAJ, GHULLAM HUSSAINDINO. KANARAJ	28.006 0.000	28.006	8.017 0.000	8.017	29%	10.000 0.000	10.000	64%	9.989 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5172	Z2022.2547 Kech Approved	WSS DOSTH BAZAR, MUHD: BAZAR, NIZARABAD BAZAR N/SIDE TUMP,GOMAZI BAZAR EAST SIDE, HOTH JO BAZAR WEST, RODBUN BAZAR N/SIDE, BALICHA BAZAR SOUTH SIDE	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
5173	Z2021.2401 Quetta Approved	WSS MOHLA M.SADIQ KILLI GHULAM JAN, ASHRAF AGHA KILLI ALMAS, SHAHI KAREZ MALOIKSHAIBO,MAINKHAILABAD TAWOSABAD &OTHER ADJECENT AREAS OF SHEIKH MANDA.	42.000 0.000	42.000	37.700 0.000	37.700	90%	4.300 0.000	4.300	100%	0.000 0.000
5174	Z2021.2412 Washuk Approved	SOLAR WSS INCLUDING DIFFERENT VILLAGES IN WASHUK TOWN PACKAGE I.	31.000 0.000	31.000	24.069 0.000	24.069	78%	6.931 0.000	6.931	100%	0.000 0.000
5175	Z2022.0676 Mastung Approved	WSS AT KILLI SARDAR AHMED NAWAZ ALIZAI MASTUNG AND KILLI HAIDAR SOURGAZ MASTUNG.	24.000 0.000	24.000	10.000 0.000	10.000	42%	10.000 0.000	10.000	83%	4.000 0.000
5176	Z2022.2570 Quetta Approved	CONSTRUCTION OF WSS DIN MUHAMMAD RAISANI HAZAR GANJI QUETTA	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
5177	Z2021.2505 Kalat Approved	INST: OF SOLAR BASED WSS KILLI ROOSHCHOP U/C KALAT	60.240 0.000	60.240	42.048 0.000	42.048	70%	10.000 0.000	10.000	86%	8.192 0.000
5178	Z2022.0892 Quetta Approved	REPLACEMENT OF OF HARD ROCK TUBEWELLS IN THE FOOT HILL OF MURDAR RANGE CHILTAN RANGE DOUNGAN AND DARA MANDA QUETTA	180.000 0.000	180.000	40.260 0.000	40.260	22%	27.948 0.000	27.948	38%	111.792 0.000
5179	Z2022.1711 Bela Approved	SOLAR WSS1000GALON W/ TANK KENHWARI,WAYARO&UTHAL DISTT H. MUHD: HASAN,BACHAYA,ALAH BAKSH,G.MUSTAFA ,JANO,ALAH RAKHIYA ,QADIR BAKSH,FAIZ MUHD&OTHER	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
5180	Z2021.2506 Nushki Approved	CONSTRUCTION OF WSS FOR KILLI FATEH MUHAMMAD MALL KILLI MENGAL DURA KHAN MALL, KILLI JAMADAR, KILIL SHADEZAI AHMED WALL, NUSHKI.	40.150 0.000	40.150	23.253 0.000	23.253	58%	10.000 0.000	10.000	83%	6.897 0.000
5181	Z2022.2649 Quetta Approved	WSS IN DIFFERENT KILLIES MANAN ABAD,SHAREEF ABAD,SHAHDAINZAI ZAFAR ABAD,BANGULZAI,IBRAHIMZAI SABZAL ROAD,BALUCH TOWN CUSTOM,BIBI ZIARAT	70.000 0.000	70.000	18.200 0.000	18.200	26%	10.360 0.000	10.360	41%	41.440 0.000
5182	Z2021.2510 Nushki Approved	CONSTRUCTION OF WSS FOR KILLI JAN BAIG MALL, KILLI NOOR KHAN STATION, KILLI UMAIT MALL NEAR M. UOUNAS HOUSE, NUSHKI	30.260 0.000	30.260	28.867 0.000	28.867	95%	1.393 0.000	1.393	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5183	Z2022.2674 Chagai Approved	STRENGTHENING AND REPLACEMENT OF EXISTING PIPELINE OF WSS IN DISTRICT CHAGHI	109.100 0.000	109.100	46.652 0.000	46.652	43%	12.490 0.000	12.490	54%	49.958 0.000
5184	Z2021.2697 Pishin Approved	PROVISION OF WSS FOR KILLIES QAYOOM AKHUNZADAMALIKYAR, SHAMSULLAH SHAMS, BATTIZAI HAJI FAQEER, MANZAKI STREET HAJI NOOR UD DIN, PISHIN	20.000 0.000	20.000	16.992 0.000	16.992	85%	3.008 0.000	3.008	100%	0.000 0.000
5185	Z2021.2741 Quetta Approved	PROVISION OF WSS AT KILLI IBHRIM ZAI BARORY QUETTA	9.000 0.000	9.000	8.195 0.000	8.195	91%	0.805 0.000	0.805	100%	0.000 0.000
5186	Z2022.2235 Pishin Approved	WSS ALONG WITH SOLAR SYSTEM IN KILI TANGA AKHAIZAI TEHSIL HURAMZAI PISHIN	10.000 0.000	10.000	9.522 0.000	9.522	95%	0.478 0.000	0.478	100%	0.000 0.000
5187	Z2022.1800 Quetta Approved	WSS IN WARD NO 49, 50, 51,52 AND SAMUNGLI OF PB-25 QUETTA	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
5188	Z2021.2654 Pishin Approved	COMMUNITY BORE 12 NOS FOR UC YARO-I & II, PISHIN	24.000 0.000	24.000	22.300 0.000	22.300	93%	1.700 0.000	1.700	100%	0.000 0.000
5189	Z2022.2337 Pishin Approved	WATER SUPPLY SCHEME KILLI AHMAD KHAN BAZAIBOSTANDISTRICT PISHIN	10.000 0.000	10.000	9.800 0.000	9.800	98%	0.200 0.000	0.200	100%	0.000 0.000
5190	Z2021.2672 Pishin Approved	CONSTRUCTION OF WSS ALONG WITH SOLAR SYSTEM IN KILI KHAD BADIZAI AND KILI CHAR BADIZAI IN TEHSIL HURAMZAI, PISHIN	20.000 0.000	20.000	18.899 0.000	18.899	95%	1.101 0.000	1.101	100%	0.000 0.000
5191	Z2021.2681 Pishin Approved	WSS ALONGWITH SOLAR SYSTEM KILLI PITAO UMARI, MAIN GOLAI MOLVI NASRULLAH, PISHIN	17.000 0.000	17.000	15.691 0.000	15.691	92%	1.309 0.000	1.309	100%	0.000 0.000
5192	Z2022.2481 Bela Approved	WSS SOLAR&W/T GOTHS, SAADROONJHOBHAGIAR I, M.KHANKHASKHELI KATHORE, BABU BURAKHUTHMIYANDADUTHAL, K BUXLAKRA, ABBASWADELA, ETC.	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
5193	Z2022.1841 Dera Bugti Approved	SOLAR WSS AT MOUZA CHAM KARMAZAI AND SOLAR WSS KILLI NEHALLAN IN PITOKH DERA BUGTI	14.900 0.000	14.900	11.379 0.000	11.379	76%	3.521 0.000	3.521	100%	0.000 0.000
5194	Z2023.3768 Bela CPapproved	SOLAR BASED WSS FOR GOTH HAJI FATEH MUHAMMAD, KHUDA BAKHSH, WACHA, RAKHYA, QAMAR, NAJAM, KHAMISA, FAQEER UMER, ETC JUNOBI & SHUMALI KANRAJ	37.000 0.000	37.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	27%	27.000 0.000
5195	Z2021.2749 Quetta Approved	CONST: OF WSS AT KILLI MUBARAK KAREZ SHEIKHMANDA, KILLI DAD SHAH KILLI SABEL AND KILLI KHIYAZI.	20.000 0.000	20.000	18.687 0.000	18.687	93%	1.313 0.000	1.313	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5196	Z2022.1848 Dera Bugti Approved	SOLAR WSS AT KILLI ALLAH ABAD AND KILLI KOH BALAI IN DERA BUGTI	14.000 0.000	14.000	9.910 0.000	9.910	71%	4.090 0.000	4.090	100%	0.000 0.000
5197	Z2023.3775 Bela CPApproved	SOLAR WATER BORE AT GOTH ABDUL AZIZ ,MUHAMMAD ESSA ,KARIM BAKHSH SHAHOK,ASHOOR KHASKHELI,KHUDAI KHASKHELI,KHUDAI KHASKHELI,ETC TIYARA PIPRANI UC DANDA	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
5198	Z2022.1850 Dera Bugti Approved	SOLAR WSS AT KILLI IMAM BUX MONDRANI IN PESH BOGI SUI AND SOLAR WSS KILLI SHER HAJI BAHOO HAMAZANI GOTH MOUZA PUSHTGO DERA BUGTI	14.000 0.000	14.000	10.220 0.000	10.220	73%	3.780 0.000	3.780	100%	0.000 0.000
5199	Z2023.3870 Loralai CPApproved	CONST: OF 14 NO.S WSS IN KILI CHINA MARA AGHBARG YOUNISKHEL GHARA MEKHTAR LORALAI	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
5200	Z2022.2536 Kech Approved	WSS VARIOUS AREAS NODIZ BAZAR, AKBAR BAZAR BALNIGOR,KALAG BAZAR WEST SIDE TUMP,ROTAGH MEHTAG KOSHK,SAKI DAD BAZAR LOP BALGATHER WAJDAD BAZAR BULEDA	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
5201	Z2022.1857 Dera Bugti Approved	SOLAR WSS AT KILLI M. HUSSAIN IN MARROW MOUZA GULETAP DERA BUGTI AND CONST: OF SOLAR BASED WSS KILLI SHAH MUHAMMAD PEROZANI SANGSILA	17.000 0.000	17.000	13.651 0.000	13.651	80%	3.349 0.000	3.349	100%	0.000 0.000
5202	Z2023.4158 Sherani CPApproved	CONST: OF WSS KILI YA KHAIL ,RASOOL KHAN,LATIF GHULAM JAN MARJAN,IMRAN,TAJ DIN,TASLIM DISRTICT SHERANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
5203	Z2021.2950 Kech Approved	SUPPLY & INSTALLATION OF 100 SOLAR SYSTEM IN DISTRICT KECH	100.000 0.000	100.000	65.000 0.000	65.000	65%	10.000 0.000	10.000	75%	25.000 0.000
5204	Z2022.2553 Quetta Approved	6 NO WSSS NAWA KILLI SHAIB ZADA KOTWAL SHEIKH MANDA KHAIZI QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
5205	Z2022.1884 Kohlu Approved	PROVISION OF PIPE LINE FOR WSS AT NEW KILLI –DISTRICT KOHLU	10.000 0.000	10.000	7.940 0.000	7.940	79%	2.060 0.000	2.060	100%	0.000 0.000
5206	Z2023.4187 Kech Approved	WSS YAQOOB WAJDAD BAZAR NIGOR, ALI DAD BAZAR KUNARI JAT, LAL BAKHSH BAZAR SAMAN-E-DAN SIGAK, ALI BAKHSH BAZAR BALOOR KOLWAH	32.500 0.000	32.500	6.500 0.000	6.500	20%	10.000 0.000	10.000	51%	16.000 0.000
5207	Z2022.2561 Jaffarabad Approved	REH OF WSS KASHMIR KOT TEHSIL JHATPAT JAFFARABAD	24.454 0.000	24.454	18.823 0.000	18.823	77%	5.631 0.000	5.631	100%	0.000 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5208	Z2023.4198 Kech Approved	CONST: OF VARIOUS WSS SUB DIVISION TURBAT,WSS BARAI SHAHR GOWARKOP,WSS JAMAK KARIM BUX BAZAR,WSS GOWARKOP ABDUL SALAM BAZAR	26.475 0.000	26.475	5.295 0.000	5.295	20%	10.000 0.000	10.000	58%	11.180 0.000
5209	Z2023.4208 Kech Approved	CONST: OF WSS MALANG BAZAR PULLABAD AND MALIK JAMIL DAD ULLAH KOHAD TUMP.	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000
5210	Z2023.4223 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT SUBTEHSIL NAG	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
5211	Z2022.2618 Washuk Approved	WSS WITH SOLAR SYSTEM AT WASHUK TOWN WASHUK	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5212	Z2023.4265 Awaran CPApproved	WSS IN UC GISHKOR , DIL MURAD BZR SAHR, MUSAFIR BZR, MUHD: AZIM SARMASTANI GOTH, WASHI BZR HORE, HAJI BARKAT BZR HORE, DIL JAN EIDOO BAZAR, AWARAN.	29.200 0.000	29.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	34%	19.200 0.000
5213	Z2022.2668 Chagai Approved	CONSTRUCTION OF 115 NOS OF WSS IN TEHSIL NOKKUNDI, CHAGHI, DALBANDIN, AND TAFTAN DISTRICT CHAGHI	293.439 0.000	293.439	70.495 0.000	70.495	24%	44.589 0.000	44.589	39%	178.355 0.000
5214	Z2023.4275 Awaran CPApproved	WSS IN UC GISHKORE, MUHD: AZEEM NEW ABADI PUMP KHANDOOR, RIAZ HAMEED JADEN, SHOKAT HASSAN JALAB BAZAR, MUHD: JAN ABDUL SALAM BAZAR, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5215	Z2023.4347 Kalat Approved	WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM SIKHA MOON	15.141 0.000	15.141	3.028 0.000	3.028	20%	10.000 0.000	10.000	86%	2.113 0.000
5216	Z2023.4285 Awaran CPApproved	WSS GULL M JAN MOHD LIAQAT ABAD MASHKEY,MASTER JOHAR QALANDRANI BAZAR MASHKEY, & OTHERS, AWARAN	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5217	Z2023.4373 Quetta CPApproved	SOLAR WSS KILLIS QLANDRANI STREET G RASOOL MENGAL, MALIK BARECH HAZARGUNJI, HAFEEZUL MULK MENGAL, HAJI DURJAN SHAWANI, MIR ZAHID ABABKI KECHIBEG.	75.000 0.000	75.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	20%	60.000 0.000
5218	Z2023.4384 Pishin Approved	PROVISION OF PVC PIPE WITH WATER TANK FROM KILLI ABDULLAH JAN TO KILLI AKHATAR ABAD YARO PISHIN SHABO AT PISHIN ETC.	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
5219	Z2023.4396 Kech Approved	WSS FOR ABDUL RASHEED BOLDAK KOLWAH, JATH BAHOOT BAZAR KOLWAH AND SIDDIQUE BAAR KOLWAH DIST KECH	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000
5220	Z2023.4444 Qilla Saifullah CPApproved	SOLAR WSS FOR KILLI MALA GHULAM M.BARAT CHINA NISAI, KILLI KHULGAI ALIKH-EL-HAJI SALEH M. BANDAT SHINA KHOWARHA NISAI, ALLAH DAD RAGHA SULTANZAI	41.200 0.000	41.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.200 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5221	Z2023.4447 Quetta CPapproved	SOLAR WSS FOR KILLI SHANAL GAT GULL MUHAMMAD MB, MOLVI ALI MUHAMMAD ZHARHA GAIZHA, MALA RAZ MUHAMMAD LOI BAND, MALA AMEER ZHARHA GAT MB	41.400 0.000	41.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	31.400 0.000
5222	Z2023.4196 Kech Approved	CONST: OF WSS KAHODA MUSTAFA BAZAR BALGATAR,WSS OF ALI MUHAMMAD BAZAR BALGATER,WSS NIAMAT ASUMI DANE SAR DANDAR	23.200 0.000	23.200	4.640 0.000	4.640	20%	10.000 0.000	10.000	63%	8.560 0.000
5223	Z2022.0415 Pishin Approved	PROVISION OF 2 WSS ALONGWITH SOLAR SYSTEM FOR KILLI TORA GHUNDA & TORA SHAH	45.980 0.000	45.980	20.000 0.000	20.000	44%	10.000 0.000	10.000	65%	15.980 0.000
5224	Z2023.4197 Kech Approved	WSS TEHMOOR BAZAR BAL TANK KOLWAH, HASIL BAZAR, QADIR BAKHSH & ALI, RAZAI BAZAR KOLWAH, H. A. REHMAN BAZAR KOLWAH, SHAH DAD BAZAR BALGATAR	47.950 0.000	47.950	9.590 0.000	9.590	20%	10.000 0.000	10.000	41%	28.360 0.000
5225	Z2023.4494 Khuzdar Approved	WSS FOR KILLI AKRAM SEHPAD TAWHEEDABAD,GRESHA NAL,HAKEEM RAKHSHANI HEENARO,GRESHA NAL,SHAKIR RAKHSHANI HAFIZABAD,GRESHA NAL & OTHERS	50.000 0.000	50.000	7.857 0.000	7.857	16%	10.000 0.000	10.000	36%	32.143 0.000
5226	Z2023.4205 Kech Approved	WSS FOR CHACHA YOUSUF AND KHAMEESA BAZAR NIZAR ABAD TUMP	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000
5227	Z2023.4271 Awaran CPapproved	WSS IN UC , ILLIAS BAZAR TANZILA, CHOTA BAZAR TANZILA, MURGHI ZIARAT TANZILA, MURGHI ZIARAT TANZILA, KARKI BAZAR TANZIL, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5228	Z2023.4272 Awaran CPapproved	WSS IN UC GISHKORE, DAGHI DILMURAD MURAD BAZAR TANZILA, JALABI PINDOOK BAZAR TANZILA, NABI DAD BAZAR KENECHI TANZILA, MURAD MUHD& OTHERSAWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5229	Z2023.4288 Awaran CPapproved	WSS AT TEHSIL JAHOO, M. HUSSAIN DIL MURAD GOTH DUMB, EID M. WAHID BAKHSH GOTH ZEERKHANI, DIL MURAD HASSAN MOHALLAH GAZZI JAHOO, & OTHERS	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5230	Z2023.4294 Awaran CPapproved	WSS IN TEHSIL JAHOO, JANGI KHAN USMAN KISHARI PELAR,PERAK DURAE BANT KORAK,& OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5231	Z2023.3504 Mastung CPapproved	PROV: OF WSS AT KILI TAKKARI ABDUL MANAN BACHA ABAD MASTUNG	18.500 0.000	18.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	54%	8.500 0.000
5232	Z2023.3733 Pishin CPapproved	WSS WITH SOLAR SYSTEM IN KILI HURAMZAI MUHALLAH NEW MAMA KHAIL DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5233	Z2023.3277 Khuzdar Approved	WSS KILI SARWARI, PASHTA KHAN, ZAFAR ALI TARASANI, MANAN, NASEER ZALIKAN TEHSIL ZEHRI DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5234	Z2023.3760 Bela CPapproved	SOLARBASED WATERSUPPLY SCHEMES FOR THE VILAGES OF LIARI TEHSI LLIARI , LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
5235	Z2023.3762 Bela CPapproved	SOLAR WATER BORE FOR GOTH LOHAR, QADOO, REHMATULLAH, HASSAN MOOSA, A.REHMAN, WADERA RAZA, , AZIZ, AZHARUDDIN,LANGA, KHAIRANI UC DANDA BELA, LASBELA	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
5236	Z2023.3280 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI ALIABAD TEHSIL ZEHRU DISTRICT KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
5237	Z2023.3780 Bela CPapproved	SOLAR BORE GOTH MOLA BAKHSH, USMAN BALOCH,SIDIQ CHANNEL, NADIR, M.BAKHSH, M.RAFIQ, MUSTAFA JANDRAI, HAYAT, ALLAH BACHAYA, ETC	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
5238	Z2023.3781 Bela CPapproved	WATER SOLAR BORE GOTH MUHAMMAD USMAN,WALI MUHAMMAD, ALI TAMRANI, DUR MUHAMMAD, ALAM, HUSSAIN, ETC	17.500 0.000	17.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	57%	7.500 0.000
5239	Z2023.3296 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI RAMZAN BHAPOV, GADMAIDAN, GARMAAB ZARINA, TEHSIL ZEHRU DIST KHUZDAR	12.000 0.000	12.000	2.400 0.000	2.400	20%	9.600 0.000	9.600	100%	0.000 0.000
5240	Z2023.3850 Jhal Magsi Approved	WSS GOTH MUHAMMAD AKBAR YAGHDAR JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5241	Z2023.3859 Jhal Magsi Approved	WSS GOTH ALI SHAIR JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5242	Z2023.3298 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS KILI SALAHNIN CHASHMA TEHSIL ZEHRU DIST KHUZDAR	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
5243	Z2023.3871 Loralai CPapproved	CONST: OF 07 NO.S WSS IN KILI PONGA AND TATI KAKARAN LORALAI	22.000 0.000	22.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.000 0.000
5244	Z2023.4186 Kech Approved	WSS NIMAT AZUM KALLAG-E-DAP BIT, ASUMI SHAMBAY BAZAR CHEERI KORE-E-POSHTH BIT, HALEEM BAZAR KOSHK, E&I KORE-E-POSHTH	24.500 0.000	24.500	4.900 0.000	4.900	20%	10.000 0.000	10.000	61%	9.600 0.000
5245	Z2023.3457 Jaffarabad CPapproved	EXTENSION & IMPROVEMENT OF WSS DERA ALLAH YAR PHASE-I JAFFARABAD.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
5246	Z2023.4188 Kech Approved	WSS AT ZIRADAN BAZAR, ABDUL QADEER BAZAR ALANDOOR, CHARIMAN ABDUL REHMAN BAZAR, H. A. WAHID BAZAR, ASLAM JUMA BAZAR CHIB, GAFFOR YAKOUB BAZAR KOCHAG	46.550 0.000	46.550	9.310 0.000	9.310	20%	10.000 0.000	10.000	41%	27.240 0.000
5247	Z2023.4189 Kech Approved	WSS MEHRAB BASHAM MAGREEBI BAZAAR KISSAK, KIKEN METHAG, SAMI BALOCHI METHAG TURBAT	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
5248	Z2023.3498 Mastung CPapproved	PROV: OF SOLAR WSS AT KILI KAREZ NOOR MUHAMMAD HAJI KAREM 2 MASTUNG	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
5249	Z2023.4199 Kech Approved	CONSTRUCTION OF WSS EIDOO BAZAR KOLWAH & MUHAMMAD BAZAR KOLWAH	15.550 0.000	15.550	3.110 0.000	3.110	20%	10.000 0.000	10.000	84%	2.440 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5250	Z2023.4202 Kech Approved	WSS FOR NASIRABAD, HOTHABAD, SADABAD KALATUK, SADABAD WEST KALATUK, TURBAT	28.430 0.000	28.430	5.686 0.000	5.686	20%	10.000 0.000	10.000	55%	12.744 0.000
5251	Z2023.3508 Mastung CPapproved	PROV: OF WSS AT KILI RAISANI TOWN DASHT ABDUL SATTAR MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5252	Z2023.4290 Awaran CPapproved	WSS IN TEHSIL JAHOO, MUHD: NOOR GORKAHI SHANDI, FAZAL CHANNAL KOTOO, MUHD: ALI HAJI GHULAM HUSSAIN KABARI GOKO, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5253	Z2023.4292 Awaran CPapproved	WSS IN TEHSIL JAHOO, SHOAB HASSAN HASSAN GOTH, ALI JAN GAROO WAJA BAGH, SHANDI, JORI, MANZOOR GHULAM JAN KUMBI, & OTHERS AWARAN.	31.450 0.000	31.450	0.000 0.000	0.000	0%	10.000 0.000	10.000	32%	21.450 0.000
5254	Z2023.3595 Quetta Approved	SOLAR WSS AT NAWA KILLI MANI ROAD BACHA KHAN CHOWK HAJI AZIZULLAH STREET QUETTA (Q-WASA)	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
5255	Z2023.3273 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS MIR ABDUL NABI, WADERA IBRAHIM, ASMATULLAH GAZAN ZEHRI DIST KHUZDAR	18.000 0.000	18.000	0.720 0.000	0.720	4%	10.000 0.000	10.000	60%	7.280 0.000
5256	Z2023.3758 Bela CPapproved	SOLAR WATER BORE FOR GOTH M YOUSAF,ESSA ROONJHO, RASHEED TAMRANI, KUN, MOLVI SIDDIQ,ABDUL KHALIQ, SORDEER, RAJAL, ISHAQ BANDICHA,TEHSIL BELA.	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
5257	Z2023.3738 Chaman CPapproved	WSS ALONG WITH SOLAR SYSTEM IN HAFIZ ABDUL RAHEEM GALI KILI HAQDAD DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5258	Z2023.3748 Kharan Approved	PROVISION & UPGRADATION OF WSS SOLAR SYSTEM & EQUIPMENTS FOR UC ULMARK,UC MISKAN KALAT DISTRICT KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5259	Z2023.3275 Khuzdar Approved	CONST: OF SOLAR SYSTEM WSS ANJIRA ZARINA AND ANJIRA BALINA TEHSIL ZEHRI DIST KHUZDAR	20.000 0.000	20.000	0.800 0.000	0.800	4%	10.000 0.000	10.000	54%	9.200 0.000
5260	Z2023.3757 Bela CPapproved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF JAM YOUSAF ABAD, JAFFER WALA, KATHOR, SHERSH PAT TEHSIL BELA, LASBELA	49.900 0.000	49.900	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.900 0.000
5261	Z2023.3770 Bela CPapproved	SOLAR WATER BORE WITH TANK FOR FOR GOTH MUHAMMAD HASSAN ZORH, MUHAMMAD SIDDIQ GADOR, SADIQ KHAS, NIM, G.MUHAMMAD, ETC TEHSIL LAKHRA., LASBELA	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5262	Z2023.3765 Bela CPapproved	SOLAR BASED WSS & TANKS AT GOTH HABIBULLAH LANGAH, REHMATULLAH, FATEH SHAHOK,M.UMER, ASLAM, IMAM BAKHSH, MAJEED ETC,	24.200 0.000	24.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	41%	14.200 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5263	Z2023.3777 Bela CPApproved	SOLAR BORE MUHAMMAD RAMZAN,KANDEY, MASTER RAHIM, MOOSANI, HAMBASHOO, NAJEEBULLAH, FATEHANI, BEROZI,CHANA, GHUSHI, BUDH UC BAGHIARI BELA, LASBELA	22.000 0.000	22.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.000 0.000
5264	Z2023.3778 Bela CPApproved	SOLAR WSS GOTH MASTER IMAM BAKHISH,OSOO, HAROON, MAJEED BAGHAI,PARYANI, MOOSANI, DAWOOD, WALI MUHAMMAD, ETC ISMAILANI	27.500 0.000	27.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	17.500 0.000
5265	Z2023.3312 Khuzdar CPApproved	CONST: OF SOLAR SYSTEM WSS KILI KUAN, MIR TURAIL, FAZAL ZANGI, ASAD BADANI, BADOZAI TEHSIL MOOLA DIST KHUZDAR	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
5266	Z2023.4098 Kalat CPApproved	WSS WITH SOLAR SYSTEM AT LEHR KALAT DISTT KALAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
5267	Z2023.3865 Loralai CPApproved	CONST: OF 11 NO.S CWSS IN SURGUND SALAR CHINJAN DARGAIZAKHPEL SARGARA LORALAI	34.000 0.000	34.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	24.000 0.000
5268	Z2023.4110 Duki CPApproved	WSS SOLAR BASED AND KIILI RABAT, NANA SAHIB ZIYARTA, KILI HAZAR SHAAR, JAHAGEER SHAAR, ISMAIL SHAAR, YAROO SHAAR AND KIILI BANI KOT DISRT DUKKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5269	Z2023.4112 Pishin CPApproved	WSS WITH SOLAR SYSTEM IN MOHALLA HAJI HAZRAT SHAH CHUSHTI ZAR MANZKI, DISTRICT PISHIN	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
5270	Z2023.4183 Kech Approved	CONST: OF WSS DAAKI BAZAR MASTER ISMAIL METHAG ABSAR CONST: OF WSS ESHERK MAHILA SHAHRK	16.270 0.000	16.270	3.254 0.000	3.254	20%	10.000 0.000	10.000	81%	3.016 0.000
5271	Z2023.3342 Khuzdar Approved	SOLAR WSS FOR KILLIS ABABKI, KHAIR M CHANNEL & GHAFOR ABAD, KHAIRAWA SAIFULLA, BAJIKI & ISMAIL KHAIRAWA KHUZDAR	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
5272	Z2023.4076 Barkhan Approved	WSS FOR BASTI MACHRANI KHATTA CHAUKI ,BOUNARANI BAGHAOW,BASTI SHER MUHAMMAD DOOM BAHUDRA, BASTI FAZAL SHAH DADO SHAH DHAK DISTRICT BARKHAN	32.584 0.000	32.584	6.516 0.000	6.516	20%	10.000 0.000	10.000	51%	16.068 0.000
5273	Z2023.3486 Mastung CPApproved	PROV: OF WSS AT KILI HAMEED ULLAH RODENI KAFTARI MASTUNG	16.500 0.000	16.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	61%	6.500 0.000
5274	Z2023.4133 Musa Khail CPApproved	WSS KILI GHULAM ALI SHAH, SARWAR IBRAHIMZAI, TAJ MUHAMMAD ZAMEZAI, SAIFULLAH QABAL ZAI KINGRI DISTRICT MUSAKHEL	10.250 0.000	10.250	0.000 0.000	0.000	0%	10.000 0.000	10.000	98%	0.250 0.000
5275	Z2023.3505 Mastung CPApproved	PROV: OF WSS AT KILI TAKKARI ADAM KHAN MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5276	Z2023.4207 Kech Approved	WSS FOR QAZ SAIF BAZAR AND NAIB RAFEEQ BAZAR MALIK ABAD TUMP.	16.000 0.000	16.000	3.200 0.000	3.200	20%	10.000 0.000	10.000	83%	2.800 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5277	Z2023.3655 Kech CPApproved	CON: OF WATER SUPPLY SCHEME FOR GHAREEB ABAD GOHRAG BAAG METHAG BALNIGOREABDUL GHANI METHAG BALNIGORE,DILE SAR BAZAR BALNIGORE DIST KECH	20.315 0.000	20.315	0.500 0.000	0.500	2%	10.000 0.000	10.000	52%	9.815 0.000
5278	Z2023.4267 Awaran CPApproved	WSS IN UC MALAR , BAOOT BADAL BAZAR, BANDOMI BAZAR, GESHTERI BAZDAD, GANDA KORE BAZDAD, BOHAR KHAIR MUHD: & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5279	Z2023.3706 Quetta CPApproved	INSTALLATION OF WSS KILI GUL MUHAMMAD JAMIL AIRPORT ROAD, QUETTA. (Q-WASA)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5280	Z2023.4269 Awaran CPApproved	WSS IN MC AWARAN , NAKO NOOR DEEN PIR DAD CHAMMAGO MASHI, ABDUL WAHID QUMBAR CHERI MASHI, DEEDAG ANWAR BAZAR MASHI, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5281	Z2023.3729 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM IN KILI KUZ HAJIZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5282	Z2023.4270 Awaran CPApproved	WSS IN UC MALAR , HASSAN JAN RAKHSHANI BAZAR, HAJI GHULAM NABI BAZAR, EID MUHD: LAL KALONI, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5283	Z2023.3849 Jhal Magsi Approved	WSS GOTH MOUZA DABA MUHAMMAD YOUSAF JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5284	Z2023.3732 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM IN KILI KATWAN TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5285	Z2023.4286 Awaran CPApproved	CONST OF WSS PIR DAD ABDUL REHMAN KANDADI, ASLAM PIR MOHD MASHKEY, GBHS KANDADI MASHKEY, & OTHRES WARAN	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5286	Z2023.3860 Jhal Magsi Approved	WSS GOTH DABA JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5287	Z2023.3767 Bela CPApproved	SOLAR WATER BORE AT GOTH DIN M., TALIB, NABI BUX, AYUB, MUBARAK, ALI MURAD, SALEH, ESSA, SAJAN, GUL M. JAMOT MOZA SAND UC PAWAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000
5288	Z2023.4287 Awaran CPApproved	WSS JUMA ZAHROO KODEKI, IMAM BAKHSH BAIYAN GAJJAR,MASTER ABDUL QADEER GAJJAR,GHARE ABAD SISTAGAN JAHOO,ARA JAHOO, AWARAN	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5289	Z2023.4102 Kalat CPApproved	WSS WITH SOLAR SYSTEM AT KILI TAKRI SHARIF MUHAMMAD NICHARI KHOHAQ KALAT DISTT KALAT	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
5290	Z2023.3779 Bela CPApproved	WATER TANK GOTH BARSAT ALI, MUHAMMAD ALI, UMAR, YOUSAF, MULA BILAL, A.REHMAN, QADIR, RASHEEDS, GHULAMNABI, ETC	12.400 0.000	12.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	81%	2.400 0.000

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	Ongoing	WATER SUPPLY SCHEMES									
5291	Z2023.4289 Awaran CPapproved	WSS IN TEHSIL JAHOO , MURAD JAN DARO KHOCHA, NARMAGI JAHOO, KUNDI KUCH JAHOO, MUHD: BUX MIAN KHUSHTAG, & OTHERS AWARAN.	28.500 0.000	28.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	35%	18.500 0.000
5292	Z2023.4181 Kech Approved	CONST: OF WSS HAJI GHULAM QADIR SIGAK KOLWAAH,WSS QADIR BAKHSH BAZAR KOLWAH,WSS SINGAS BAZAR KOLWAH,WSS MUNIR BAZAR DANDAR	32.300 0.000	32.300	6.460 0.000	6.460	20%	10.000 0.000	10.000	51%	15.840 0.000
5293	Z2023.3858 Jhal Magsi Approved	WSS GOTH AJAB KHAN JHAL MAGSI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
5294	Z2023.4295 Awaran CPapproved	WSS IN TEHSIL JAHOO, MUHD: BAKHSH GOTH CHAMMAG KORA, MULLA GHULAM GOTH CHAMMAG KORAK, & OTHERS AWARAN.	28.600 0.000	28.600	0.000 0.000	0.000	0%	10.000 0.000	10.000	35%	18.600 0.000
5295	Z2023.4184 Kech Approved	WSS AT JAMADAR ABDUL REHMAN BAZAR KOCHAG, DR NASEER BAZAR SOLU SUB DIVISION BULEDA & ASLAM GHULAM M. BAZAR GESHTUK	30.275 0.000	30.275	6.055 0.000	6.055	20%	10.000 0.000	10.000	53%	14.220 0.000
5296	Z2023.3868 Loralai CPapproved	CONST: OF WSS MUSLIM ABAD TARAKI LORALAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5297	Z2023.4194 Kech Approved	CONST: OF WSS DR LAL JAN MULLAH BULEDA DISTRICT KECH E&I OF WSS SORAP SOLO BULEDA DISTRICT KECH	19.064 0.000	19.064	3.813 0.000	3.813	20%	10.000 0.000	10.000	72%	5.251 0.000
5298	Z2023.4077 Barkhan Approved	WSS FOR BASTI JALLA SHAH, BASTI M.GOLIANI RAKHNI,WSS FOR BASTI RASOOL BAKHSH JOKHION AREA DISTRICT BARKHAN	24.627 0.000	24.627	4.926 0.000	4.926	20%	10.000 0.000	10.000	61%	9.701 0.000
5299	Z2023.4200 Kech Approved	WSS RODBUN, KASANO BAZAR, HAMEEDULLAH BAZAR DAZAIN	20.460 0.000	20.460	4.092 0.000	4.092	20%	10.000 0.000	10.000	69%	6.368 0.000
5300	Z2023.3421 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL ZAHIRKILLI GHAIBZAI AGHBERG QUETTA (Q-WASA)	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5301	Z2023.4080 Barkhan Approved	WSS FOR BASTI KAHKOOR GHAMBARG , WSS FOR BASTI HAJI ALI MUHAMMAD QASIMANI BARKHAN	15.480 0.000	15.480	3.096 0.000	3.096	20%	10.000 0.000	10.000	85%	2.384 0.000
5302	Z2023.4220 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C NAG	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
5303	Z2023.3423 Quetta CPapproved	CONST: OF WSS WITH SOLAR SYSTEM ZIA ULLAH BAZAI NOSHAR QUETTA.	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
5304	Z2023.4094 Kalat CPapproved	WSS WITH SOLAR SYSTEM AT AMEERI ADENA KILI MURAD BUX NICHARI DISTT KALAT.	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
5305	Z2023.4221 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C SHINGIR	45.000 0.000	45.000	4.500 0.000	4.500	10%	10.000 0.000	10.000	32%	30.500 0.000
5306	Z2023.3494 Mastung CPapproved	PROV: OF WSS AT KILI ENGLE ABAD KANAK MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000

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			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5307	Z2023.4201 Kech Approved	WSS TALUKAN BALICHA, ABDUL QADIR BAZAR MALIKABAD, MEER ESSA KORJO, JAN MUHAMMAD PULLABAD, SUB DIV: TUMP	30.940 0.000	30.940	6.188 0.000	6.188	20%	10.000 0.000	10.000	52%	14.752 0.000
5308	Z2023.3497 Mastung CPApproved	PROV: OF WSS AT KILI UC 25 KHAD KOCHA MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5309	Z2023.4278 Awaran CPApproved	WSS IN UC GISHKORE, GHULAM MUSTAFA MUHD: HAYAT SHAMMARAH, AKBAR ANWAR BAZAR GAZZI HORE, SHAMEER HAJI MAZAR BAZAR HORE, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5310	Z2023.3515 Mastung CPApproved	PROV: OF WSS AT KILI WADERA RASHEED BEHRAM SHAHI MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5311	Z2023.4273 Awaran CPApproved	WSS IN UC GISHKORE, TAJ MUHAMMAD JALAB BAZAR REAKCHAH, MUSHTARIKA BEDI CHANDNI CHOWK, DISTRICT AWARAN.	19.224 0.000	19.224	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.224 0.000
5312	Z2023.3517 Mastung CPApproved	PROV: OF WSS AT KILI MUHLLAH KHUWAJA KHAILAN KHONGAR MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5313	Z2023.4279 Awaran CPApproved	WSS IN UC GISHKORE, MUHD: ASLAM MIRWANI BAZAR, RAHIM BAKHSH ALI BAZAR ZEEKH, HUSSAIN NIZAR MANDI PARRAG, HANIF SHEER MUHD& OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5314	Z2023.3538 Mastung CPApproved	PROV: OF WSS AT KILI GHULAM MUHAMMAD TEHRA MIAL RAISANI DASHT DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
5315	Z2023.4277 Awaran CPApproved	WSS IN UC GISHKORE, EID MUHD: UMRANI PINDOOK BAZAR, SALIM JUMMAH BAZAR HORE, HAJI BARKAT ALI GHULAM SARWAR BAZAR, & OTHERS AWARAN.	38.400 0.000	38.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	26%	28.400 0.000
5316	Z2023.3548 Quetta CPApproved	CONST: IMPROV: OF BORES AT CHAMB LANE, QANDHAR LANE, TOGHI RD, MADRESSA RD CNTT BOARD COLONY AT WARDS 1 TO 5, 13 TO 18, 24 & 25 (Q-WASA)	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5317	Z2023.4280 Awaran CPApproved	WSS IN UC GISHKOR , MOJEEB ALLAH DAD SANDAM, RASOOL BAKHSH JAN MUHD: SARHAD BAZAR, PULLAN DAD MUHD: ZEEKH, & OTHERSAWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5318	Z2023.3723 Pishin CPApproved	WSS ALONG WITH SOLAR SCHEME IN KILI DAMAN IBRAHIMZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5319	Z2023.3769 Bela CPApproved	SOLAR WATER BORE FOR GOTH UMAID ALI, FAIZ, MIR MUHAMMAD, MUHAMMAD ALAM,ALLAH DINNA, JAN MUHAMMAD, QADIR BAKHSH, ETC TEHSIL KANRAJ	33.500 0.000	33.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	30%	23.500 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
5320	Z2023.4281 Awaran CPApproved	WSS IN MC AWARAN, KATTO NAZEER AHMED BAZAR TEERTAIJ, AMEER BAKHSH HAMMAL BAZAR TEERTAIJ, UMEED ALI CHAIRMAN SAWALI BAZAR TEERTAIJ, & AWARAN.	22.400 0.000	22.400	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.400 0.000
5321	Z2023.3979 Kech Approved	CONST: OF WSS FOR HAJI GHULAM QADIR MOHLA TERMINAL ABAD TURBAT DISTRICT KECH.	14.722 0.000	14.722	2.944 0.000	2.944	20%	10.000 0.000	10.000	88%	1.778 0.000
5322	Z2023.4002 Pishin CPApproved	WSS COMMUNITY BORE ALONG WITH SOLAR SYSTEM MUHALA MUHAMAMD NAEEM RAGHA BALOZAI AND HAJI NIZAM UDDIN BALOZAI TEHSIL KAREZAT PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
5323	Z2023.4024 Kalat CPApproved	CONST: OF WSS KILI AGHA WALID ZIARAT KALAT.	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5324	Z2023.4179 Kech Approved	WSS FOR RAHMAT BZR GESHTOOK, WAHID BZR CHAKEEN, HABIB ALI GOHRAM, RASHIM DAD BZR CHAD -E-SAR, SHEER M HAZAR CHAD-E-SAR, JAN M SARY GARDANK	46.550 0.000	46.550	9.330 0.000	9.330	20%	10.000 0.000	10.000	42%	27.220 0.000
5325	Z2023.4190 Kech Approved	CONST: WSS HAJI SALEEM METHAG SOLO BULEDA DISTRICT KECH CONST: OF WSS DR ALTAF METHAG BULEDA DISTRICT KECH	17.464 0.000	17.464	3.493 0.000	3.493	20%	10.000 0.000	10.000	77%	3.971 0.000
5326	Z2023.4193 Kech Approved	CONST: OF WSS PIDRAK MAIN BAZAR, WSS NELLAN BAZAR,CNST: WSS FOR ROZI BAZAR SARIKALAG GWARKOP,CONST: OF WSS LUNJI GWARKOP TURBAT DISTRICT KECH	32.300 0.000	32.300	6.460 0.000	6.460	20%	10.000 0.000	10.000	51%	15.840 0.000
5327	Z2023.4209 Kharan Approved	WSS KILI MUHAMMAD ALAM KUBDANI DISTRICT KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5328	Z2023.4222 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL MASHKIL	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
5329	Z2023.4266 Awaran CPApproved	WSS IN UC GISHKORE , BIJJAR BZR GAZZI HORE, WAHID SHAD MERAN BZR, NAKO MUHD: ISHAQUE MAIN BZR, MERAN RAZA MUHD: BAZAR SANDAM, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5330	Z2023.4274 Awaran CPApproved	WSS IN UC GISHKORE, HAWALDAR MUHD: ARIF BAZAR SANDAM, NAZEER AHMED SHAMBOO SIYAHGAZZI, ASGAR ALI JANGI KHAN SIYAHGAZZI, & OTHERS AWARAN.	19.200 0.000	19.200	0.000 0.000	0.000	0%	10.000 0.000	10.000	52%	9.200 0.000
5331	Z2023.4284 Awaran CPApproved	SUPPLY: OF 40NOS SOLAR FOR TEHSIL AWARAN & TEHSIL JAHOO,TEHSIL GISHKORE DISTRICT AWARAN.	37.440 0.000	37.440	0.000 0.000	0.000	0%	10.000 0.000	10.000	27%	27.440 0.000
Sub-Total (Ongoing): 838 Schemes			44538.878 0.000	44538.878	20181.72 3 0.000	20181.72 3	45%	9295.941 0.000	9295.941	66%	15061.21 4 0.000

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	New	WATER SUPPLY SCHEMES									
5332	Z2024.2406 HUB CPApproved	SOLAR WATER BORE FOR KAREEM BAKHSH,ALLANA, MOHALLA ADAM, HAZRAT KEENGI AND OTHERS TEHSIL GADDANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5333	Z2024.2694 Washuk CPApproved	PROVISION OF SOLAR BASED WSS AT PASAND KHAN VILLAGE BASIMA WASHUK	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
5334	Z2024.2442 Kech Approved	E&I OF WSS MEHNAZ MOHAMMAD ABAD PHASE I BULEDA, E&I OF WSS MAINAZ MOHAMMAD ABAD PHASE II BULEDA DISTRICT KECH	10.800 0.000	10.800	0.000 0.000	0.000	0%	5.400 0.000	5.400	50%	5.400 0.000
5335	Z2024.2401 Naseerabad CPApproved	WSS OLHA CHATTAR MIR MAJID ABRO DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5336	Z2024.2420 Ziarat CPApproved	PROVIDING AND LAYING OF PIPELINE FOR WATER SUPPLY SCHEME KILLI CHEENA TEHSIL AND DISTRICT ZIARAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5337	Z2024.2303 Quetta Approved	SOLAR BASED WSS AT KILLI ABDUL MANAN MALAYZAI PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5338	Z2024.2453 Kech CPApproved	CONSTT: OF WSS HAJI ISMAIL BAZAR GESHTOK BULEDA	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5339	Z2024.2137 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MIR SULTAN MOHAMMAD ESSA CHAH DAK AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5340	Z2024.2696 Qilla Abdullah CPApproved	CONST: OF WSS WITH SOLAR AT KILLI MALIK MUHAMMAD SAEED TEHSIL GULISTAN SAGEI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5341	Z2024.2410 Awaran CPApproved	WSS PARWAR K. METAG MASHKEY,AFZAL A. PARWAR,IKHLAQ A. KONARO PARWAR, ZAFAR M. KALTH MASHKEY AWARAN	20.430 0.000	20.430	0.000 0.000	0.000	0%	8.172 0.000	8.172	40%	12.258 0.000
5342	Z2024.2042 Awaran Approved	WSS SOLAR SYSTEM ABDUL SATTAR MOSA BAZAR GOTH, SHOIAB HAYAT BAZAR,KHALID HUSSAIN GHULAM,MAMA JAN KAMAL BAZAR GOTH BAZDAD	10.400 0.000	10.400	0.000 0.000	0.000	0%	5.200 0.000	5.200	50%	5.200 0.000
5343	Z2024.2403 Kohlu CPApproved	WSS TRUCK AND BUS ADDA DISTRICT KOHLU	13.483 0.000	13.483	0.000 0.000	0.000	0%	13.483 0.000	13.483	100%	0.000 0.000
5344	Z2024.2293 Dera Bugti Approved	SOLAR WSS WADERA MUHAMMAD HUSSAIN DEENARI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5345	Z2024.2697 Ziarat CPApproved	CONST: OF WSS WITH LOCAL BORE WITH SOLAR AT KILLI HASSAN KHAN JAFFAR UCHWNI SANJAVI DIST ZIARAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
5346	Z2024.2225 Pishin Approved	WSS KILLI ABDULLAH KHAN NASARAN	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5347	Z2024.2323 Pishin Approved	W.S.S WITH SOLAR FOR KILLI S DON TEHSIL NANA SAB DISTRICT PISHIN.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5348	Z2024.2173 Loralai Approved	CONST: OF WSS IN UC PATHAN KOT 1& 2 AND BAWAR DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	WATER SUPPLY SCHEMES									
5349	Z2024.2302 Quetta Approved	SOLAR BASED WSS AT KILLI ESSA KHAİL KUCHLAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5350	Z2024.2411 Awaran CPApproved	WSS KALATHO SHAHEEN ABAD JAHOO MUSHTAREKA,HAJI NASIR NADAGO MUSHTAREKA AWARAN	20.540 0.000	20.540	0.000 0.000	0.000	0%	8.216 0.000	8.216	40%	12.324 0.000
5351	Z2024.2045 Awaran Approved	WSS S.SYSTEM KHUDA DOST MURAD BAZAR HORE, A.LATIF RAKHSHANI, M.AKRAM JARIN GOTH GISHKOR,BAKHTIAR KHANAK SAWALI GOTH PIRDAN,S.NAZAR SHAH NAYA ABAD WAJA BAGH JAHO	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5352	Z2024.2425 Gwadar CPApproved	CONNECTION OF KULANCH VALLEY WITH SHADI KAUR DAM	2400.000 0.000	2400.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	21%	1900.000 0.000
5353	Z2024.2320 Dera Bugti Approved	WATER SUPPLY SCHEME DAINGA TO QALANDARI 06 KM PIPELINE PEHLAWAGH	61.877 0.000	61.877	0.000 0.000	0.000	0%	61.877 0.000	61.877	100%	0.000 0.000
5354	Z2024.2340 Pishin Approved	WSS AT KILLI SUR DUB SHAIB KHAN BOSTAN NAIMATULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5355	Z2024.2233 Ziarat Approved	CONST OF WSS WITH SOLAR SYSTEM AT KILLI ABDUL MALIK VIYALA AGHBARG SINJAVI DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5356	Z2024.2333 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 6000 FEET PVC PIPELINE KILLI HAROONI GIDDER DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5357	Z2024.2176 Loralai Approved	WSS HAJI ZARIF AZGHALOOON LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5358	Z2024.2322 Pishin Approved	W.S.S WITH SOLAR FOR KILLI MIA KHAN TEHSIL NANA SAB DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5359	Z2024.2356 Zhob Approved	SOLAR WSS AT KILLI SARDAR NAJAM MURGHA KIBZAI ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5360	Z2024.2412 Awaran CPApproved	WSS FAZAL MOHD SALEH K. BAZDAD,NEHAL LAD B.,SABZAL GANDACHAI,DOLTH ALI JAN GULLAM JAN BAZAR AWARAN	20.430 0.000	20.430	0.000 0.000	0.000	0%	8.172 0.000	8.172	40%	12.258 0.000
5361	Z2024.2051 Awaran Approved	WSS S.SYSTEM PIR SAR PARWAR GOTH,M.SANAULLAH GOTTH PARWAR,S.SALEH SHAH GOTH KONARO PARWAR,QASIM ABAD GOTH JAKKI,MUSLIM HAJI M.ASLAM GOTH GORJAK MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5362	Z2024.2430 Barkhan Approved	WSS KILLI DEENO KACHI SUMAR BARKHAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5363	Z2024.2332 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 9000 FEET PVC PIPELINE KILLI SANA ABAD GIDDER DISTRICT SURAB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5364	Z2024.2382 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALIABAD PESHI KATTAN, ZAHID ZEHRI PESHI KATTAN, GUJARABAD LATIFABAD AND JALAL LATIFABAD KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5365	Z2024.2243 Kalat Approved	SOLAR WSS IN KILLI AMEERI SOUTH KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5366	Z2024.2335 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 7000 FEET PVC PIPE LINE KILLI HAJI GHANI DOHERE DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5367	Z2024.2186 HUB Approved	CONSTRUCTION OF WATER CHANNEL FOR DRINKING PURPOSE AT SAKRAN AT DISTRICT HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5368	Z2024.2346 Musa Khail Approved	CONST OF WSS ISMAIL SHAH AT KILLI GHOSH SHAH, KILLI MANZOOR SHAH NEAR FILTRATION PLANT RARA SHAM TOWN TEHSIL KINRGRI MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5369	Z2024.2190 Awaran Approved	SOLAR WSS ALLAH BAKSH &SAKHI DAD M.H. GOTH,USTAD S. GOTH,N. M & SOFI H. KHAN, M N. KUCH GOTH NNDARA, WASTI KHAN GOTH M.,MIR RAHMDIL BIZINJO DAMB ALI M.GOTH JAHU	15.600 0.000	15.600	0.000 0.000	0.000	0%	7.800 0.000	7.800	50%	7.800 0.000
5370	Z2024.2389 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI SAMADABAD, BOBAK KOTANO, TANGAI KOTANO AND BATE KHAN PESHAK KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5371	Z2024.2427 Dera Bugti CPapproved	IMPROVEMENT OF WSS SHAM KHAIRAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5372	Z2024.2067 Quetta Approved	INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME FOR JINNAH TOWN CSD BLOCK QUETTA AND JIMMAH TOWN NEAR NIGHT STAR QUETTA	11.600 0.000	11.600	0.000 0.000	0.000	0%	5.800 0.000	5.800	50%	5.800 0.000
5373	Z2024.2446 Kech CPapproved	CONST. OF WSS FOR SHEER KUMB BADAR-UD-DIN BAZAR DRAMAKOL DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5374	Z2024.2348 Musa Khail Approved	SUPPLY & INSTALLATION OF SOLAR SYSTEM FOR WSS MOHSIN ABAD AND WSS BUKHARI MUHALLAH KINGRI MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5375	Z2024.2377 Qilla Abdullah CPapproved	SOLAR WSS AT KILLI NAJEEB AND KILLI OBAIDULLAH AT DISTRICT KILLA ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5376	Z2024.2416 Awaran CPapproved	WSS MUSHATRKA HAMAL BAZAR P., BALOCH KHAN GHULLAM JAN MUSHATEKA AWARAN	25.540 0.000	25.540	0.000 0.000	0.000	0%	10.216 0.000	10.216	40%	15.324 0.000
5377	Z2024.2250 Kalat Approved	SOLAR WSS IN KILLI KHOING CITY 2 KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5378	Z2024.2343 Pishin CPapproved	WSS AT KILLI SUR DUB SAHIB KHAN BOSTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5379	Z2024.2187 HUB Approved	CONSTRUCTION OF AGRICULTURE BORE FOR DRINKING PURPOSE AT MAMU HOTEL SAKRAN AT DISTRICT HUB	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
5380	Z2024.2350 Musa Khail Approved	CONST OF WATER SUPPLY SCHEME KILLI AKHTAR JAN S/O HAJI GUL DAD TEHSIL DURUG MUSAKHAIL	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5381	Z2024.2208 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN GATT E BAROTH AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5382	Z2024.2429 Dera Bugti Approved	SOLAR WSS SAHIB KHAN MEGHAMI LOOP DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5383	Z2024.2431 Barkhan Approved	WSS WADERA JAM KHAN LAGHANI MOZA TINZA BARKHAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5384	Z2024.2068 Quetta Approved	INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME FOR TOGHI HOUSING SCHEME AND MADRISSA TOWN I QUETTA	11.600 0.000	11.600	0.000 0.000	0.000	0%	5.800 0.000	5.800	50%	5.800 0.000
5385	Z2024.2367 Qilla Saifullah CPApproved	WATER SUPPLY WITH SOLAR SYSTEM, KILLI MALAK SHAMSUDDIN BATYKHAIL ,LOIBAND	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5386	Z2024.2388 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KHIDRANI ZAWA, MURTAZA ZARAKZAI, BAHWAL KHAN AND KILLI KHALEELABAD NOGHE KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5387	Z2024.2447 Kech CPApproved	CONST: OF WSS FOR SAMI DAN-E- SAR, AND REHABILITATION OF WSS FOR SARI BAZAR SAMI TURBAT DISTRICT KECH,	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
5388	Z2024.2264 Kalat Approved	SOLAR WSS IN KILLI MAKKI ATTAABAD KALAT,	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5389	Z2024.2347 Musa Khail Approved	CONST OF WSS KILLI ZARD (LAL MUHAMMAD S/O HAYAT) KILLI GANDERA , REPAIR OF EXISTING FILTRATION PLANT RARA SHAM TEHSIL KINGRI DISTRICT MUSAKHAIL	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5390	Z2024.2193 HUB Approved	H/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTHS WSS GADDANI TOWN DISTRICT HUB (PHASE-1)	33.700 0.000	33.700	0.000 0.000	0.000	0%	13.480 0.000	13.480	40%	20.220 0.000
5391	Z2024.2415 Awaran CPApproved	WSS MOHD KHAN DADAL ZEEK,SADIQ BAIYAN ZEEK ,NOOR BUX MOLA DAD ZEEK, H. BUX FAQEER MOHD GOSHANAG,ABDUL RAZIQ SONBUL CHERI MALLAR,	25.540 0.000	25.540	0.000 0.000	0.000	0%	10.216 0.000	10.216	40%	15.324 0.000
5392	Z2024.2236 Qilla Abdullah Approved	CONST OF WSS WITH SOLAY SYSTEM AT KILLI MARDAN KHAN, INAYATULLAH KAREZ, GULISTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5393	Z2024.2458 Kech CPApproved	E& I OF WSS DANDAR TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5394	Z2024.2434 Kech Approved	CONSTT: OF WSS HAJI SAWALI BAZAR MENAZ BULEDA, WSS RASOOL BAKHSH BAZAR GELLY ,WSS WAJIDAD BAZAR GELLY, WSS MANDOST BZR MEESKY BULEDA TURBAT KECH	37.330 0.000	37.330	0.000 0.000	0.000	0%	14.932 0.000	14.932	40%	22.398 0.000
5395	Z2024.2086 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI ZAREEF ABAD MUALLA ABDUL WAHID DURRANI DISTRICT PISHIN	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
5396	Z2024.2435 Kech Approved	CONSTT: OF WSS ZOOR BAZAR NIGOR, WSS MEER MULLAH BAKHSH BAZAR , WSS BROZ BAZAR DANDAR TURBAT DISTRICT KECH	27.340 0.000	27.340	0.000 0.000	0.000	0%	10.936 0.000	10.936	40%	16.404 0.000
5397	Z2024.2390 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MANZOOR CHANNAL, HAJIZAI PESHAK, ABDUL NABI PESHAK AND KILLI CHANNAL KORRK KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5398	Z2024.2269 Khuzdar Approved	SOLAR WSS AT KILLI MULLA ALI MUHAMMAD BADARI, KILLI MUHAMMAD HASSAN BADARI, KILLI HAJI GHULAM QADIR SHAMBOV BADARI & KILLI ABDUL SALAM MUHAMMAD BADARI WADH..	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5399	Z2024.2355 Kalat Approved	SOLAR WSS AT KILLI MIR ABDUL SATTAR KHUDA BAKHSH ZAI, MANGOCHAR KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5400	Z2024.2194 HUB Approved	COMMUNITY TNK 3000 GLNS, S/O HDPE PIPELINE WSS JAMOT MOHALA S. ALAHABAD TOWN,WSS MAGSI COLONY A. TOWN & SI OF HDPE PIPELINE JANGI GOTH TO SAWALI GOTH	25.177 0.000	25.177	0.000 0.000	0.000	0%	10.071 0.000	10.071	40%	15.106 0.000
5401	Z2024.2437 Kech Approved	CONSTT: OF WSS MEHNAZ PHASE 1, WSS MAINAZ MOHAMMADABAD PHASE 11 BULEDA DISTRICT KECH	14.200 0.000	14.200	0.000 0.000	0.000	0%	7.100 0.000	7.100	50%	7.100 0.000
5402	Z2024.2245 Kalat Approved	SOLAR WSS IN KILLI KHALIQ PANDERANI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5403	Z2024.2087 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI DURRANI ABAD MUALLA MUHEEB ULLAH DURRANI DISTRICT PISHIN	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5404	Z2024.2457 Kech CPApproved	E&I OF WSS REK-E-SAR BULEDA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5405	Z2024.2413 Awaran CPApproved	WSS AMJID HASIL TEERTEJ,GHULLAM SARWAR LAL MOHD TEERTEJ,PHATAN DIN M. TEERTEJ,SABZAL ALI MOHD TEERTEJ	20.430 0.000	20.430	0.000 0.000	0.000	0%	8.172 0.000	8.172	40%	12.258 0.000
5406	Z2024.2279 Zhob Approved	WSS FROM ARATHA BABAR RIVER TO KILLI SHAIKHAN ZHOB CITY	88.920 0.000	88.920	0.000 0.000	0.000	0%	34.770 0.000	34.770	39%	54.150 0.000
5407	Z2024.2358 Dera Bugti Approved	SOLAR WSS MOHALA KOHO DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5408	Z2024.2207 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN AMINABAD AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5409	Z2024.2256 Kalat Approved	SOLAR WSS IN KILLI KAREZ YOUSAFI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5410	Z2024.2090 Ziarat Approved	INSTALLATION OF WSS AT ARBAB HOUSE ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5411	Z2024.2419 Kech CPapproved	CONSTT OF WSS FOR LAL BAKSH BAZAR DANDAR DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5412	Z2024.2282 Quetta Approved	SOLAR WSS SCHEMES AT KILLI KUCHLAK, GHBARG, SAMALAI AND SRA GHURGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5413	Z2024.2362 Kech CPapproved	CONST OF WSS AT HAJI ISHAQ DASHT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5414	Z2024.2237 Ziarat Approved	CONST OF WSS WITH SOLAR SYSTEM AT KILLI UBAIDULLAH VIYALA AGHBARG SINJAVI ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5415	Z2024.2259 Kalat Approved	SOLAR WSS IN KILLI DUR MUHAMMAD CHAPPER KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5416	Z2024.2110 Chaman CPapproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 1 (HAJI HANIF) DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5417	Z2024.2423 Harnai CPapproved	SMALL WATER SUPPLY SCHEMES AT KILLI SPITANGI AND OTHERS HARNAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5418	Z2024.2284 Qilla Abdullah Approved	SOLAR BASED WATER SUPPLY SCHEMES OF KILLIS OF DISTRICT KILLI ABDULLAH	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
5419	Z2024.2378 Qilla Abdullah CPapproved	SOLAR WSS AT KILLI ABDUL RAOOF AND KILLI MUHAMMAD ABBAS AT KILLA ABDULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5420	Z2024.2285 Jhal Magsi Approved	INSTALLATION OF 02 SOLAR TUBE WELLS IN BADRAM DISTRICT JHAL MAGSIQ	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5421	Z2024.2265 Quetta Approved	CONST OF SOLAR WATER SUPPLY SCHEME KILLI MALIK HAJI KARIM JAN AKHUNDZADA MARYANI NOHSAR ROAD NAWA KILLI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5422	Z2024.2115 Chaman CPapproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI GHULAM HAIDER / SALAM DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5423	Z2024.2450 Kech CPapproved	CONST: OF WSS SWALI BAZAR MENAZ,WSS PEER BAKHSH BAZAR MENAZ, WSS ALI BAZAR MENAZ, WSS CHAKAR BAZAR MENAZ BULEDA DISTRICT KECH	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
5424	Z2024.2319 Dera Bugti Approved	WATER SUPPLY SCHEME SHAMOL TO PYARYA DALLU SHAZO 07KM PIPELINE PEHLAWAGH	53.840 0.000	53.840	0.000 0.000	0.000	0%	53.840 0.000	53.840	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5425	Z2024.2387 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAHMATULLAH, MANZOORABAD, JAMEELABAD AND KILLI BEJARZAI NOGHE KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5426	Z2024.2286 HUB Approved	SOLAR WATER BOR FOR YOUNUS MUHALLAH HAJI CHATTA ROAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5427	Z2024.2266 Khuzdar Approved	SOLAR WSS AT KILLI MIRWANI&RAKHIYA BADARI, KILLI NOOR M. BADARI, KILLI YASIR AHMED BADARI, KILLI HAJI KHAN M. BADARI&KILLI GHULAM QADIR QASIM KHAN BADARI WADH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5428	Z2024.2126 Nushki Approved	PROVISION OF HDPE PIPE FOR WSS AT CITY 1 AND CITY II AT DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5429	Z2024.2459 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME I)BIBIMAHDEEM METHAG NIZRABAD TUMP DISTRICT KECH II) JAHANZAIB METHAG LIBNAN MAND DISTRICT KECH.	18.350 0.000	18.350	0.000 0.000	0.000	0%	9.175 0.000	9.175	50%	9.175 0.000
5430	Z2024.2321 Dera Bugti Approved	SOLAR WATER SUPPLY SCHME DEDRO KUP THAL KALACHES PEHLAWAGH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5431	Z2024.2398 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI TOBRO, CHANNAL, GHULAM SARWAR AND KILLI HAKEEMABAD NALL KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5432	Z2024.2292 Dera Bugti Approved	SOLAR WSS KILLI MUHAMMAD SIDDIQ	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5433	Z2024.2273 Mastung Approved	CONSTRUCTION OF WSS KILLI MUTRABA FOJ ALI MASTUNG	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
5434	Z2024.2161 Kalat Approved	SOLAR WSS KILLI ABDUL HAMEED GALLAI DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5435	Z2024.2331 Quetta Approved	CONST OF SOLAR WATER SUPPLY SCHEME AT KILI ASMAT ALIZAI PISHIN	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
5436	Z2024.2404 HUB CPApproved	SOLAR WATYER BORE FOR DRINKING PURPOSE FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5437	Z2024.2306 Kachhi Approved	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI SHAHBAZOO, TEHSIL BALANARI DISTRICT KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
5438	Z2024.2274 Mastung Approved	CONSTRUCTION OF WSS KILLI TASH KIRDGAP, DISTRICT MASTUNG	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
5439	Z2024.2164 Kalat Approved	SOLAR WSS KILLI MALANG DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5440	Z2024.2338 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI SERDARI SHEHER ANJEERA DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5441	Z2024.2409 Bela CPApproved	SOLAR WATER BORE FOR THE VILLAGES OF BELA, UTHAL, LAKHRA, LIARI AND KANRAJ DISTRICT LASBELA FIRST PHASE	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5442	Z2024.2417 Awaran CPApproved	WSS MOHD ALI B. ZEEK, NAIK MOHD S. DAD ZEEK, MOLA B. ALI TEKA K. KAD GOSHANAG, SAKHI DAD Q. BAKHSH BAZDAD, YAR JAN MURAD Z.	25.540 0.000	25.540	0.000 0.000	0.000	0%	10.216 0.000	10.216	40%	15.324 0.000
5443	Z2024.2287 HUB Approved	SOLAR WAATER BOR HISSHO BITT SAKURAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5444	Z2024.2201 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT WINDER, DISTRICT HUB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5445	Z2024.2349 Sibi Approved	SOLAR WSS AT KILLI MARHOOM KHUDA BAKHSH GISHKORI AT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5446	Z2024.2414 Awaran CPApproved	WSS ADAM GHULLAM MOHD TEERTEJ, N. AHMED PIR JAN TEERTEJ, ABDUL M. NOOR BUX TEERTEJ, M. CHERI MALLAR, ABDUL SAMAD LAL MOHD SARI MALLAR	25.540 0.000	25.540	0.000 0.000	0.000	0%	10.216 0.000	10.216	40%	15.324 0.000
5447	Z2024.2418 Kech CPApproved	CONST OF WSS MUHAMMAD BAZAR KOLWA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5448	Z2024.2288 Quetta Approved	PROVISION OF SOLAR SYSTEM TO ALREADY BORE TUBE WELLS OF CANTONMENT BOARD AND ADJECNT AREAS OF PB-42	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
5449	Z2024.2218 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR AT KILLI SIBGHAT MALAKHAIL, KUHLAK AND KILLI HAFIZ RAZ MUHAMMAH KILLI KOTWAL NAWA KILLI QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5450	Z2024.2351 Qilla Saifullah Approved	SOLAR WSS AT KILLI SHNA KHAWARA BONDOONA, NISAI, KILLI SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5451	Z2024.2426 Provincial CPApproved	POST-FLOOD 2022 RECONST: PROGRAM: RESILIENCE ENHANCEMENT & LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (PHE)/WATER SUPPLY INFRASTRUCTURE SECTOR)	0.100 2800.000	2800.100	0.000 0.000	0.000	0%	0.100 50.000	50.100	2%	0.000 2750.000
5452	Z2024.2421 Awaran CPApproved	DRILLING AND DEVELOPMENT OF BORE ALONGWITH SOLAR SYSTEM FOR AGRICULTURE PURPOLSE AT GORKAI, TEHSIL MASHKHAIL DISTRICT AWARAN	9.100 0.000	9.100	0.000 0.000	0.000	0%	9.100 0.000	9.100	100%	0.000 0.000
5453	Z2024.2305 Kachhi Approved	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI TOOK TAAKAR, TEHSIL BALANARI DISTRICT KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
5454	Z2024.2226 Pishin Approved	WSS KILLI JAILANI NASARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000

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	New	WATER SUPPLY SCHEMES									
5455	Z2024.2368 Qilla Saifullah CPApproved	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI MOLVI RAHEEMUDIN SHAGI PAYZAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5456	Z2024.2444 Kech Approved	CONST: OF WSS SCHEME FOR ZIARAT DRAMOKOL PEDRAK, WSS SCHEME FOR DANOK AND TALAROK DRAMOKOL PEDRAK DISTRICT KECH	14.470 0.000	14.470	0.000 0.000	0.000	0%	7.235 0.000	7.235	50%	7.235 0.000
5457	Z2024.2422 Mastung CPApproved	CONSTRUCTION OF WSS KILLI JUMMA KHAN ISPLINJI TEHSIL DASHT DISTRICT MASTUNG	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
5458	Z2024.2317 Dera Bugti Approved	WSS GHAND KILLI HAJI LELAZ KILLI WAHIDO KILI KHANK ETC PEHLAWAGH	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
5459	Z2024.2246 Kalat Approved	SOLAR WSS IN KILLI DAD-E-KHUDA KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5460	Z2024.2369 Qilla Saifullah CPApproved	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI ALLAUDDIN PITAW SEBZAI	11.000 0.000	11.000	0.000 0.000	0.000	0%	5.500 0.000	5.500	50%	5.500 0.000
5461	Z2024.2451 Kech CPApproved	CONST: OF WSS BASHIR BAZAR MENAZ, WSS GANGOZAR BAZAR MENAZ, WSS BALOCHABAD REKO BULEDA DISTRICT KECH	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
5462	Z2024.2424 Quetta CPApproved	FEASIBILITY STUDY FOR USE OF SOLAR ENERGY & HYDRO POWER (FROM PIPELINE) IN THE OPERATION OF CONVEANCE MAIN FROM MANGI TO QUETTA	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
5463	Z2024.2326 Kachhi Approved	W.S.S FAIZULLAH SUMALANI KILLI MACH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5464	Z2024.2297 Dera Bugti Approved	BANZO AND SHAH GUL WATER SUPPLY SCHEME DUDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5465	Z2024.2372 Quetta CPApproved	WATER SUPPLY WITH SOLAR SYSTEM,DARWAISHABAD BALELI, AZIZULLAH AGHA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5466	Z2024.2456 Kech CPApproved	CONSTT: OF WSS FILTRATION PLANT SORAP KOR-E-PUSHT BULEDA FILTRATION PLANT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5467	Z2024.2440 Kech Approved	CONST: OF WSS YAQOOB BAZAR BAL TANK HOSHAB, WSS LEYWAR BAZAR, WSS DIL DAR BAZAR, WSS AMEEN BAZAR BEDRANG DANDAR & WSS NOKAP BAZAR BEDRANG DANDAR	41.000 0.000	41.000	0.000 0.000	0.000	0%	16.400 0.000	16.400	40%	24.600 0.000
5468	Z2024.2327 Kachhi Approved	W.S.S SARDARZADA TAWAKAL KHAN KOLPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5469	Z2024.2298 Dera Bugti Approved	DUDAR WATER SUPPLY SCHEME	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5470	Z2024.2396 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI GURGENARI,QAMESA, JOO PARKO AND SEHYAPAD PARKO KHUZDAR	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000

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	New	WATER SUPPLY SCHEMES									
5471	Z2024.2328 Kachhi Approved	W.S.S KILLI MARRI MACH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5472	Z2024.2300 Sohbatpur Approved	2 SOLAR BASED BORES WITH RO FILTRATION PLANTS IN VILLAGE ADILPUR.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5473	Z2024.2402 Naseerabad CPApproved	WSS OLHA CHATTAR M. FAHEEM ABRO DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5474	Z2024.2363 Barkhan CPApproved	WSS KILLI HAJI RAFIQ BUZDAR KHARAR BUZDAR BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5475	Z2024.2339 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI ASAD SUNDUR MEHERABAD DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5476	Z2024.2428 Dera Bugti CPApproved	CONSTRUCTION OF WSS KILLI FATEHABAD KALCHAS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5477	Z2024.2364 Ziarat CPApproved	SOLAR WSS AND PIPELINES FOR HAJI ABDULLAH COMMUNITY, GOGI, ZIARAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5478	Z2024.2359 Kech Approved	CONST OF WSS AT KUDDAN	36.720 0.000	36.720	0.000 0.000	0.000	0%	14.688 0.000	14.688	40%	22.032 0.000
5479	Z2024.2436 Kech Approved	CONSTT: OF WSS CHAIRMAN IMAM BAKHSH ABAD MEHNAZ, WSS REKO RUNGHAN METHAG, WSS LAGANI SHEEP GAMANI BAZAR MEHNAZ BULEDA DISTRICT KECH	31.250 0.000	31.250	0.000 0.000	0.000	0%	12.500 0.000	12.500	40%	18.750 0.000
5480	Z2024.2379 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALLAH BAKHSH JAFFARABAD, ALIM JAFFARABAD, REKO JAFFARABAD AND KILLI BULANDABAD JAFFARABAD KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5481	Z2024.2371 Chaman CPApproved	WATER SUPPLY WITH SOLAR SYSTEM, KILLI ABDUL AHAD UC 17 CHAMMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5482	Z2024.2438 Kech Approved	CONSTT: OF WSS WAZEER BAZAR BADOLAK, WSS ABDUL KARIM BAZAR SAMI TURBAT, DISTRICT KECH	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
5483	Z2024.1964 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE II	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5484	Z2024.2380 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ASLAMABAD KATTAN, SYEDABAD BALENA KATTAN, DENA DERMIYANI KATTAN AND KILLI GULAB BAJOI DERMIYANI KATTAN KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5485	Z2024.1974 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC AITAK, SHOGARI TAHSIL SHOGARI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5486	Z2024.2384 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI DAYA KHAIRAWA, MAHBOOB BAJIKI, KEHAZAI AND KEHAZAI SHUMALI KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	WATER SUPPLY SCHEMES									
5487	Z2024.2445 Kech Approved	CONST: OF WSS PULLABAD BAZAR HOSHAB DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5488	Z2024.1982 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI TAKARI ABDUL HAI CHAPPER DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5489	Z2024.2399 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD, YARABAD, ISTAGHALI AND KILLI MEHRABABAD NALL CITY KHUZDAR	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000
5490	Z2024.1987 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI JATTAK SUMALANI NEAR ZAKRIA ZAI KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5491	Z2024.2393 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI SARADARI SHAHER NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5492	Z2024.2452 Kech CPapproved	CONST: OF WSS GHULAM HUSSAIN BAZAR MENAZ, WSS AMANULLAH BAZAR MENAZ, WSS FOR FAQEER MOHAMMD BAZAR BULEDA DISTRICT KECH	27.000 0.000	27.000	0.000 0.000	0.000	0%	10.800 0.000	10.800	40%	16.200 0.000
5493	Z2024.1990 Kalat Approved	WSS WITH SOLARIZATION SYSTEM WITH SOLARIZATION SYSTEM AT KILLI HAJI AMEER HAMZA BAHIRI KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5494	Z2024.2439 Kech Approved	CONSTT: OF WSS SUHAIL IBRAHIM BAZAR SORAP SOLO BULEDA, WSS ABBAS HASHUM BAZAR REKO BULEDA DISTRICT KECH	17.890 0.000	17.890	0.000 0.000	0.000	0%	8.945 0.000	8.945	50%	8.945 0.000
5495	Z2024.2003 Kech Approved	CONST:OF WATER SUPPLY SCHEME KOLWAI BAZAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5496	Z2024.2405 HUB CPapproved	WATER TANKS FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5497	Z2024.2066 Kalat Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR MAHMOOD GARAM KILLI AHMED LANGOVE NEAR KILLI MUHAMMAD SHAHI MANGOCHAR DISTRICT KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5498	Z2024.2037 Qilla Saifullah Approved	WSS WITH SOLARIZATION AT U C-10,11,12 KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5499	Z2024.2449 Kech CPapproved	CONST: OF WSS FOR MAJEED BAZAR MENAZ, WSS FOR AHMED BAZAR MENAZ, WSS FOR SAHIB DAD BAZAR MENAZ, ZINGI BAZAR MENAZ BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5500	Z2024.2060 Usta Muhammad Approved	REHABILITATION /IMPROVEMENT OF WSS GHAZI PANDRANI	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5501	Z2024.2407 HUB CPapproved	SOLAR WATER BORE FOR DRINKING PURPOSE GHOUSS BAKHSH JAMALI, FEROZ JAMALI & OTHERS LOHI DUREJI FIRST PHASE	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	WATER SUPPLY SCHEMES									
5502	Z2024.2074 Quetta Approved	ESTABLISHMENT OF NEW WELL SOLARIZED WSS AT POLICE TRAINING COLLEGE QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5503	Z2024.2062 Usta Muhammad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME SCHEME VILLAGE MAIN DAD KHAN JAMALI U/C FAIZ ABAD DISTRICT USTA MUHAMMAD (HAKIM ALI)	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5504	Z2024.2155 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI REHMAN MALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5505	Z2024.2460 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME: I)EJAZ METHAG NOKEN KAHAN MAND DISTRICT KECH II)FAISAL METHAG SHAYTAGIR GINNAH TURBAT DISTRICT KECH	22.000 0.000	22.000	0.000 0.000	0.000	0%	8.800 0.000	8.800	40%	13.200 0.000
5506	Z2024.2080 Quetta Approved	INSTALLATION OF TUBE WELL AT JINNAH TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5507	Z2024.2432 Kharan Approved	WSS FOR KHARAN CITY	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
5508	Z2024.2163 Kalat Approved	SOLAR WSS KILLI ZARKHAIL KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5509	Z2024.2089 Ziarat Approved	CONSTRUCTION OF REMAINING WORK OF WSS AT KILLI POI SINJVAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5510	Z2024.2106 Quetta CPApproved	REPLACEMENT OF BORE AND MACHINERY FOR KILLI UMER	21.888 0.000	21.888	0.000 0.000	0.000	0%	8.755 0.000	8.755	40%	13.133 0.000
5511	Z2024.2184 HUB Approved	REHABILITATION OF WSS AT SKY BLUE AT DISTRICT HUB	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5512	Z2024.2136 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI WADERA HIDAYATULLAH TAREEZ AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5513	Z2024.2433 Quetta Approved	3 SOLAR TUBEWELL MALIK AKBAR K. ST, MALIK MEERA J. ST, MALIK S. MIR ST. KHAROTABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
5514	Z2024.2200 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT SAKRAN, DISTRICT HUB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5515	Z2024.2100 Harnai Approved	PROVISION OF WSS AT KILLI KARAM AKA SPIN AND KILLI QADAM JAN TAREEN HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5516	Z2024.2138 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BILAL TAREEZ AND SOLARIZATION OF WATER SUPPLY KILLI SHAHEZI AHMED WALL AT DISTRICT NUSHKI	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5517	Z2024.2202 HUB Approved	5 NOS BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT GADDANI, DISTRICT HUB.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5518	Z2024.2143 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI AKHTAR MUHAMMAD AND KILLI ALI M. REHMANZI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5519	Z2024.2443 Kech Approved	E&I OF WSS BASHIR ABAD KOSHK (CHAPKOL-E-KOR) BULEDA, WSS FILTRATION PLANT MASSETE BAZAR BASHIR ABAD KOSHK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5520	Z2024.2215 Chagai Approved	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN PATAKUK KIRTAKA , SHINGARROW , DEWANAG , DASHTUK DISTRICT CHAGAI	27.500 0.000	27.500	0.000 0.000	0.000	0%	11.000 0.000	11.000	40%	16.500 0.000
5521	Z2024.2107 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME IN PCB CRICKET GROUND DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5522	Z2024.2145 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI JAMAL ABAD WARD NO 19 AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5523	Z2024.2227 Pishin Approved	WSS BOSTAN MUGHTIAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5524	Z2024.2146 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI KHAIRAZI AND KILLI BULGHANI AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5525	Z2024.2448 Kech CPApproved	SUPPLY & INSTALLATION OF PUMPING MACHINERY FOR VARIOUS WSS BULEDA AND HOSHAB DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5526	Z2024.2229 Pishin Approved	WSS KILLI AKHTAR MUHAMMAD POTI NASRAN BOSTAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5527	Z2024.2109 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL BASEER HAJI FAZAL BARI) COLLEGE ROAD NEAR FOOTBALL STADIUM CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5528	Z2024.2174 Loralai Approved	CONST: OF WSS IN UC SHAH KAREEZ, KOHAR KAREZ & NIGANGA DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5529	Z2024.2231 Bela Approved	CONSTRUCTION OF COMMUNITY BASE WSS AT GOTH HASHIM BANDEJA BELA DISTRICT BELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5530	Z2024.2175 Loralai Approved	CONST: OF WSS IN UC KUCH AMAQZAI,SUR GHUND DISTRICT LORALAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5531	Z2024.2454 Kech CPApproved	CONST: OF WSS AZEEM BALACH BAZAR BALOOR, WSS QADIR NOMAN CHOTEEN KOLWAH TURBAT DISTRICT KECH	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
5532	Z2024.2247 Kalat Approved	SOLAR WSS IN KILLI AMEERI SHUMAAL NOTRTH KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5533	Z2024.2133 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BABU MAHALLAH STATION AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5534	Z2024.2209 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN MIR KHAN CHAH AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5535	Z2024.2248 Kalat Approved	SOLAR WSS IN KILLI ISHAQ CHAIMST KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5536	Z2024.2210 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN SORAN, HOOKI , KALAG MENDU AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5537	Z2024.2455 Kech CPapproved	E&I OF WSS BIT BULEDA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5538	Z2024.2251 Kalat Approved	SOLAR WSS IN KILLI EZAT ULLAH KISHANI KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5539	Z2024.2142 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MULLA FAQEER ULLAH MALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5540	Z2024.2212 Chagai Approved	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN GIRDI JANGLE AND SURROUNDING AREAS DISTRICT CHAGAI	27.500 0.000	27.500	0.000 0.000	0.000	0%	11.000 0.000	11.000	40%	16.500 0.000
5541	Z2024.2260 Kalat Approved	SOLAR WSS IN KILLI AZIZ CHOTAZAI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5542	Z2024.1931 Kachhi Approved	SOLAR BASED W.S.S AT KOLPUR TOWN CITY, DISTRICT KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
5543	Z2024.2220 Quetta Approved	SOLAR WSS AT KILLI MUHAMMAD AYUB GWAR SRA GHURGAI, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5544	Z2024.2275 Mastung Approved	CONSTRUCTION OF WSS KILLI TALABI KIRDGAP DISTRICT MASTUNG	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
5545	Z2024.2150 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MENGEL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5546	Z2024.1947 Khuzdar Approved	SOLAR WSS X 03 FOR KILLI GABROO TOOTAK ,DARWAZOO TOOTAK & PUSHAK TOOTAK DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5547	Z2024.2221 Mastung Approved	CONSTRUCTION OF WSS FOR KILLI TAKKARI NAZAR JAN M SHAHI SHEERNAP MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5548	Z2024.2295 Dera Bugti Approved	SOLAR WSS AT ZEESHAN JANGWANI, FAQEER BAKAR, QASIM BAKAR AMEER MUHAMMAAD & ALTAF AT BAKAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5549	Z2024.1994 Kalat Approved	WSS SYSTEM AT KILLI ALI AHMED LANGAU ESSA ZAI KHAKIQ ABAD DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5550	Z2024.2235 Ziarat Approved	CONST OF WSS WITH SOLAR SYSTEM AT KILLI MUHAMMAD UMER VIYALA AGHBARG SINJAVI ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5551	Z2024.2313 Dera Bugti Approved	WATER PURIFICATION PLANT DARKHYAN COLONY DERA BUGTI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5552	Z2024.2168 Kalat Approved	SOLAR WSS KILLI TAKARI DAD MUHAMMAD KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5553	Z2024.2010 Kech Approved	WSS GOMAZAI NORTH TUMP.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5554	Z2024.2238 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI QAMBARANI RAISANI GALI QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
5555	Z2024.2314 Dera Bugti Approved	WSS AT KILLI ABDUL RAZI SHAMBANI, KILLI MOVI EID MUHAMMAD SHAMBANI, KILLI GHULAM ASGHAR SHAMBANI BEEH LOTI, KILLI AHMED YAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5556	Z2024.2033 Qilla Saifullah Approved	WATER SUPPLY S WITH SOLIARIZATION UC 25,26, KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5557	Z2024.2257 Kalat Approved	SOLAR WSS IN KILLI RODENI SAMI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5558	Z2024.2316 Dera Bugti Approved	WATER SUPPLY SCHEME KILLI NAWAB TO KILLI GHULAM RASOOL,KILLI KHANO,KILLI DOST MUHAMMAD PEHLAWAGH	13.700 0.000	13.700	0.000 0.000	0.000	0%	13.700 0.000	13.700	100%	0.000 0.000
5559	Z2024.2182 HUB Approved	WSS & SOLAR SYSTEM FOR BHIT ABAD & AMEER ABAD DISTRICT HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5560	Z2024.2041 Awaran Approved	WSS S.SYSTEM SHOKAT WASHDIL GOTH RIKCHAI,KAREEM KALIRZAI BAZAR,DR MOLA BAKHSH ZEEK GISHKOR,SABZAL MALU GOTH GISHKOR ZEEK,MIR DOSTAIN BIZAINJO MOHELLAH HAR BAZAR	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5561	Z2024.2290 Quetta Approved	PROVISION OF SOLAR SYSTEM TO ALREADY BORE TUBEWELLS OF TAIL GHUDAM AND ADJECNT AREAS PB-42	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
5562	Z2024.2336 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI TAKRI ANWER DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5563	Z2024.2048 Awaran Approved	WSS SOLAR SYSTEM LAKI SHEROZAI GOTH,MURAD JAN MANDIL GOTH,MAYAR JAN KARZAI NALLI GOTH,NABI DAD KALLAR GOTH,MASTER ABDUL HAYEE OLANGI GOTH MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5564	Z2024.2325 Quetta Approved	W.S.S FOR NAWA KILLI BYPASS WAPDA TOWN TALHA STREET. QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5565	Z2024.2337 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM KILLI REHIUM BAKSH ANJEERA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5566	Z2024.2205 Chagai Approved	CONSTRUCTION OF (05 NOS) OF WSS WITH SOLAR SYSTEM IN NAWARH AND SURROUNDING AREAS DISTRICT CHAGAI	27.500 0.000	27.500	0.000 0.000	0.000	0%	11.000 0.000	11.000	40%	16.500 0.000

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	New	WATER SUPPLY SCHEMES									
5567	Z2024.2057 Usta Muhammad Approved	P/L OF PIPE LINES FOR USTAD MUHAMMAD AND SURROUNDING AREAS	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5568	Z2024.2376 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI ZAFAR TAMRANI, KILLI ALAM KHAN TAMRANI , KILLI SARDAR NASEER K AND KILLI MIR JAWED K KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5569	Z2024.2344 Pishin CPapproved	REHABILITATION OF WSS MUNEEER VILLAS AIRPORT ROAD QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
5570	Z2024.2096 Harnai Approved	INSTALLATION OF WSS AT KILLI SHAFI ZERI BABIHAN, AT KILLI SHEIKHAN HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5571	Z2024.2400 Quetta CPapproved	CONST OF WSS WITH SOLAR SYSTEM IN VARIOUS AREAS OF PATEL ROAD QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5572	Z2024.2345 Quetta CPapproved	SOLAR WSS KILLI MALIZAI NEAR KILLI NOHSAR QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5573	Z2024.2222 Pishin Approved	WSS KILLI MOLIM NASARAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5574	Z2024.2111 Chaman CPapproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 2 (HAJI ZAHIR SHAH) DISTRICT CHAMAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5575	Z2024.2352 Pishin Approved	CONST OF WSS ALONGWITH SOLAR WATER STORAGE POND KILLI ALIZAI DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5576	Z2024.2116 Chaman CPapproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL RAHIM , /LAJBER DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5577	Z2024.2365 Pishin CPapproved	CONST OF WATER SUPPLY SCHEME AND SOLAR SYSTEM FOR KILLI YAR MUHAMMAD S/O MUHAMMAD RAZA KILLI KAWAS GHARBI ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5578	Z2024.2224 Pishin Approved	WSS KILLI POTI NASARAN MOLIM STREET	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5579	Z2024.2122 Nushki Approved	SUPPLY INSTALLATION OF PUMPING MECHINE FOR WSS AT U/C DAK , ANAN BOSTAN AND ADJOING AREA DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5580	Z2024.2373 Qilla Abdullah CPapproved	WATER SUPPLY WITH SOLAR SYSTEM, KILLI MALAK ABDUR RAHEEM DILOSORA KAREZ ABDULLAH KHAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5581	Z2024.2141 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SALEH MUHAMMAD AND FATAH MUHAMMAD MALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5582	Z2024.2385 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI AHMED GANGAV, JALALABAD, GANGAV AND KILLI UMRANI FEROWABAD KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	WATER SUPPLY SCHEMES									
5583	Z2024.2232 Kachhi Approved	CONSTRUCTION OF COMMUNITY BASE WSS KURD CAMP DISTRICT KACCHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5584	Z2024.2148 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI RAMZAN AND M.HASHIM KUCHAKI CHAH AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5585	Z2024.2386 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI BAGHARZAI, GUNJ, ARZZ MAHAMMAD AND KILLI KHAIR JAN FERAZABAD KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5586	Z2024.2156 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI HAJI YAR JAN KISANKURI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5587	Z2024.2391 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI DODAZAI KORRK, SHAHOOL, AZIZABAD NOGHE AND KILLI MUMTAZ ABI NOGHE KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5588	Z2024.2241 Quetta Approved	INSTALLATION OF SOLAR WATER TUBE WEL AT MITHRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5589	Z2024.2165 Kalat Approved	SOLAR WSS KILLI JAMAL DIN SHARQI KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5590	Z2024.2394 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI HASANABAD, DARWAZOO, SARDARI SHAHER AND JUWARI TOOTAK KHUZDAR	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
5591	Z2024.2172 Loralai Approved	CONST: OF WSS IN UC SAGAR, NASARABAD 1&2, DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5592	Z2024.2408 HUB CPapproved	SOLAR WATER BORE FOR DRINKING PURPOSE OF THE AREAS OF MC WINDER, KHRARI, CHHOR, DAAM & SONMIANI TEHSIL SONMIANI FIRST PHASE	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
5593	Z2024.2244 Kalat Approved	SOLAR WSS IN KILLI M TAWA MENGALABAD KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5594	Z2024.2181 HUB Approved	PROVISION OF WATER SUPPLY PIPES AT MAGSI COLONY 5000 FTS AT HUB	26.000 0.000	26.000	0.000 0.000	0.000	0%	10.400 0.000	10.400	40%	15.600 0.000
5595	Z2024.2441 Kech Approved	CONST: OF DARBOLY EAST SIDE ZAMURAN, WSS RAHMATULLAH DAMABANI ZAMURAN	13.890 0.000	13.890	0.000 0.000	0.000	0%	6.945 0.000	6.945	50%	6.945 0.000
5596	Z2024.2191 Awaran Approved	WSS MULLAH NABI BAKHSH JUMA GOTH, NAZEER M. BUTHI, JUMA SHOZAG GOTH, ABDUL GHANI SASOLI HAMEDABAD, USTAD NADIR GOTH LALBAZAR, LIAQUAT & KHAIR BAKHSH NOTHANI GOTH JAHOO	15.600 0.000	15.600	0.000 0.000	0.000	0%	7.800 0.000	7.800	50%	7.800 0.000
5597	Z2024.2252 Kalat Approved	SOLAR WSS IN KILLI UC ISKHALKHO KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5598	Z2024.2262 Kalat Approved	SOLAR WSS IN KILLI JABBAR BUNDHAKU 1300 SOUL KALAT.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

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	New	WATER SUPPLY SCHEMES									
5599	Z2024.2268 Khuzdar Approved	SOLAR WSS AT KILLI HAJI MURAD M.BADARI,KILLI ABDUL QADIR KILLI SHAMBAV ,KILLI BASHIR AHMED BADARI,KILLI SALEH M. GHAWARANI BADARI&KILLI ATTA M. KHUDA BUX WADH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5600	Z2024.2258 Kalat Approved	SOLAR WSS IN KILLI SOUR H QUDOOSABAD KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5601	Z2024.2272 Khuzdar Approved	SOLAR WSS KILIS M. ALAH B. L. SINJARO CHAB, H. R. SINJARO CHAB, H. RODENI MASJID DM KAHN, M.JAN L. KAHAN,F. M.L. KAHAN,SHADI K. L. KAHAN & HASHIM L. KAHN ORNCH	21.000 0.000	21.000	0.000 0.000	0.000	0%	8.400 0.000	8.400	40%	12.600 0.000
5602	Z2024.2278 Zhob Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI ALL KHAN SAMAYZAI SANI PATEKZAI DISTRICT ZHOB	11.840 0.000	11.840	0.000 0.000	0.000	0%	5.920 0.000	5.920	50%	5.920 0.000
5603	Z2024.2261 Kalat Approved	SOLAR WSS IN KILLI H MURAD PANDRAAN KASH KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5604	Z2024.2294 Dera Bugti Approved	WSS ALONGWITH SOLAR SYSTEM UC SONARI MATH GOTH WASHU KHAN SUI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5605	Z2024.2296 Dera Bugti Approved	KALI JARO KHAN WATER SUPPLY SCHEME BAKAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5606	Z2024.2270 Khuzdar Approved	SOLAR WSS AT KILI USMANBAD OLIA BADARI WADH,KILLI AMANULAH BADARI,KILI MUMTAZ AHMD BADARI,KILLI NORULAH BADARI,KILI ABDUL KABER BADARI&KILI QADIRBUX WADH.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
5607	Z2024.2299 Quetta Approved	SOLAR WSS AT STREET 1 AND ELEMENTARY COLLEGE STREET JINNAH TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5608	Z2024.2301 Quetta Approved	CONST OF WSS AT ABDEL COLONY MAIN SHABO ROAD.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5609	Z2024.2281 Quetta Approved	SOLAR WSS SCHEMES AT KILLI UMAR KOTWAL, NOORZAI CHOWK, KHAROOTABAD AND GUL MUHAMMAD KILLI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5610	Z2024.2308 Kachhi Approved	DEVELOPMENT OF RAW WATER POND FOR DRINKING PURPOSE, NEAR DARGAH SHAHENS SHAH, MOUZA HASSI MIYANI, TEHSIL BHAG	75.388 0.000	75.388	0.000 0.000	0.000	0%	38.153 0.000	38.153	51%	37.235 0.000
5611	Z2024.2311 Mastung Approved	WSS AT UMAR DOR, SAHIBZADA PIR TARIQ SULTAN MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5612	Z2024.2283 Quetta Approved	SOLAR WSS PAKHEZAI, SYED AIRPORT ROAD QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5613	Z2024.2016 Pishin Approved	SOLAR WSS AT MANZARI MOHLLA CHODARRI TAHSIL HURAMZAI DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5614	Z2024.2307 Kachhi Approved	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEME WITH R/O PLANT AT KILLI ARRI, TEHSIL BALANARI DISTRICT KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000

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	New	WATER SUPPLY SCHEMES									
5615	Z2024.2023 Qilla Saifullah Approved	WSS WITH SOLIARIZATION KILLI CHUNGAI MURGHA, KILLI KOZ KACH AND KILLI GRASMALAN KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5616	Z2024.2310 Naseerabad Approved	PROVISION OF WATER SUPPLY SCHEME AND BORE ALONGWITH SOLAR SYSTEM AT GOTH SAHIBZADA SULTAN MUHAMMAD HAYAT FAIZABAD DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5617	Z2024.2044 Awaran Approved	WSS SOLAR SYSTEM IMTIAZ ABDIN BAZAR,NASIR ALI YAR MUHAMMAD BAZAR,DOST MUHAMMAD NAYA ABAD BAZAR,SOFI RAMZAN BAZAR,PINDA BAZAR OTAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5618	Z2024.2318 Dera Bugti Approved	WATER SUPPLY SHEME KILLI HAJI RAHI KARCHA PEHLAWAGH	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
5619	Z2024.2047 Awaran Approved	WSS SOLAR SYSTEM MUHAMMAD ASIF GAZOZAI GOTH,MASTER SALEH SHADINZAI GOTH NOKJO,MUHAMMAD SHARIF GOTH,LAL JAN GOTH GORKAI,RAISE ZAHID GOTH LAKI MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5620	Z2024.2330 Kachhi Approved	R.O PLANT + W.S.S MUDASIRABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5621	Z2024.2069 Quetta Approved	INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME MADRISSA TOWN-II AND DURRANI ROAD QUETTA	11.600 0.000	11.600	0.000 0.000	0.000	0%	5.800 0.000	5.800	50%	5.800 0.000
5622	Z2024.2341 Pishin Approved	INSTALLATION OF BORE ALONGWITH SOLAR SYSTEM AT KILLI SUR DUB SAHIB KHAN BOSTAN, MURAD KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5623	Z2024.2112 Chaman CPapproved	CONSTRUCTION OF QHSR FOR WATER SUPPLY SCHEME KILLI HAJI SAADULLAH (MOHAMMAD ALI) DISTRICT CHAMAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5624	Z2024.2357 Dera Bugti Approved	PROVISION OF WSS KILLI SHAH MURAD SYEDANI MOZA GEWI LOOP	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5625	Z2024.2127 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI ZARAIN JUNGLE AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5626	Z2024.2381 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI SANAULLAH ZERINA KATTAN, KABEER LEHRI, HABIB ZANGIJO AND KILLI NAKSHBANDI SAWALABAD KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5627	Z2024.2129 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SAHIB ZADA MAHALLA DEENAR JAMALDINI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5628	Z2024.2395 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI MAYEE, SHAFEEABAD TOOTAK, KHALIQABAD AND SASOLI PARKO KHUZDAR	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
5629	Z2024.2153 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SARDAR HAROONI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5630	Z2024.2397 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAHEEMABAD, TORANDAN, QALANDRANI AND KILLI BAJORI KHUZDAR	28.000 0.000	28.000	0.000 0.000	0.000	0%	11.200 0.000	11.200	40%	16.800 0.000
5631	Z2024.2166 Kalat Approved	SOLAR WSS KILLI MUSAZAI KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5632	Z2024.2180 Mastung Approved	WSS AT KILLI SARAZAI UMAR DHOOR TEHSIL DASHT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5633	Z2024.2195 HUB Approved	S/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTH S WATERSUPPLY SCHEME GADANI TOWN HUB (PHASE-2)	33.700 0.000	33.700	0.000 0.000	0.000	0%	13.480 0.000	13.480	40%	20.220 0.000
5634	Z2024.1803 Chagai Approved	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI PRINCE MAMAD JAN KASHANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5635	Z2024.2196 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN FIRST PHASE	42.220 0.000	42.220	0.000 0.000	0.000	0%	16.888 0.000	16.888	40%	25.332 0.000
5636	Z2024.1808 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI GULZAR	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
5637	Z2024.1813 Quetta Approved	CONST: OF WATER SUPPLY SCHEME NEAR WAHDAT COLONY PRIMARY SCHOOL ANWAR SHAHWANI STREET QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5638	Z2024.2203 HUB Approved	9000 FT PVC PIPELINE 4IN AT SYED BARKAT GOTH MUHAMMAD MUSA DAGARZAI AT GADDANI, DISTRICT HUB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5639	Z2024.1831 Jhal Magsi Approved	WSS GOTH MANZOOR AHMED GINSAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5640	Z2024.1836 Jhal Magsi Approved	WSS GOTH JUMA KHAN BANGLANI DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5641	Z2024.2217 Chagai Approved	CONSTRUCTION OF 3000 GALLONS SURFACE WATER STORAGE TANKS FOR EXISTING COMMUNITY WSS IN DISTRICT CHAGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5642	Z2024.1872 Zhob Approved	REHABILITATION OF WSS IN KIBZAI, BABAR, KHOSTI AREAS DISTRICT ZHOB.	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
5643	Z2024.1877 Surab Approved	SOLAR WSS FOR KILLI SAIF ULLAH KHALID DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5644	Z2024.2228 Pishin Approved	WSS KILL JAILANI NEW ABADI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5645	Z2024.1879 Khuzdar Approved	SOLAR WSS FOR KILLI ABDUL MAJEED SORGHAI, DISTRICT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5646	Z2024.1907 Gwadar Approved	PROVISION OF PUMPING MACHINERY AT WATER WORKS GWADAR, AIRPORT BOOSTING STATION,WSS PHE COLONY, WSS KOH BUN, WSS MODEL SCHOOL AND SURBANDAR WSS DIVISION	22.800 0.000	22.800	0.000 0.000	0.000	0%	9.120 0.000	9.120	40%	13.680 0.000
5647	Z2024.2230 Pishin Approved	WSS KILLI MOLIM NASARAN AND KILLI JILLANI RAILWAY LINE	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5648	Z2024.1912 Gwadar Approved	E&I WATER SUPPLY SAMATI AND KALATOO AT SUB DIVISION SUNTSAR	16.500 0.000	16.500	0.000 0.000	0.000	0%	8.250 0.000	8.250	50%	8.250 0.000
5649	Z2024.1915 Gwadar Approved	SUPPLY & INSTALLATION OF 40 HP TURBINE AT BASOL OLD AND NEW SOURCE SUB DIVISION ORMARA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5650	Z2024.2263 Kalat Approved	SOLAR WSS IN KILLI HAFIZABAD SHIFCH KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5651	Z2024.1917 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE AT JAN M., FAQEER M., QUARRY, JINNAH, FJ, MASJID, PATAIL BAGH, PATAIL, SHAHWAK SHAH, ART SCHOOL ROADS & RAHIM COLONY	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5652	Z2024.1802 Chagai CPApproved	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI NEW CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5653	Z2024.1925 Zhob Approved	CONST:OF WSS IN MARYAMA,NISHTARAI, BABAKAR KHAIL, WALT AKRAM, ESSAI ZAI, DARGA MANDEZAI	25.340 0.000	25.340	0.000 0.000	0.000	0%	10.136 0.000	10.136	40%	15.204 0.000
5654	Z2024.2276 Mastung Approved	CONSTRUCTION OF WSS KILLI MUHAMMAD HASNI KIRDGAP DISTRICT MASTUNG	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000
5655	Z2024.1927 Zhob Approved	CONST:OF WSS QAMERDIN KAREZ, KANO KAI, KISHATO, WACH GHBARG,QUNDAR	26.800 0.000	26.800	0.000 0.000	0.000	0%	10.720 0.000	10.720	40%	16.080 0.000
5656	Z2024.2082 Quetta Approved	DRILLING & DEVELOPMENT OF WSS FOR WSS WITH SOLAR SYSTEM, ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASMA ACHOZAI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5657	Z2024.1820 Jhal Magsi Approved	WSS GOTH MUHAMMAD MALOOK KATOHAR MOUZA KATOHAR DISTRICT JHAL MAGS	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5658	Z2024.1929 Jaffarabad Approved	REHABILITATION OF WSS TURKISH HOUSING SCHEME, DERA ALLAYAR, JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
5659	Z2024.2280 Zhob Approved	UPLIFT OF WSS AND SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF ZHOB	90.000 0.000	90.000	0.000 0.000	0.000	0%	34.500 0.000	34.500	38%	55.500 0.000
5660	Z2024.1835 Jhal Magsi Approved	WSS GOTH ALLAH RAKHIA BANGLANI DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5661	Z2024.1946 Khuzdar Approved	3 SOLAR WSS FOR KILI MUZZI TOORTAK ,KILI BUNA KOT ,& TAKARI ILAHI BUKHSH BUNAP DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	WATER SUPPLY SCHEMES									
5662	Z2024.2084 Quetta Approved	SOLAR WSS AT ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASHMA ACHOZAI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5663	Z2024.1858 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZARINA RODENI, KILLI RAEES SHAKAR KHAN SURKH, KILLI REHMAN ZAI SURKH, KILLI KHAIRABAD DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5664	Z2024.1846 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MOLI, KILLI SHERH- BE-CHIRAGH MOLI, KILLI SHEIKH MOLI, DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5665	Z2024.1951 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI GIRI GERESHA ,KILI MOLA BUKHSH GONI GERESHA & BIZNPOOR DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5666	Z2024.2315 Dera Bugti Approved	WATER SUPPLY SCHEME DILGUSH KILLI NABI DOST GORRA NOKANI PEHLAWAGH	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	12.600	100%	0.000 0.000
5667	Z2024.1887 Chaman Approved	WSS AT MUHALLA MUHAMMAD WALI AKHTAR MUHAMMAD MEHMOODABAD AND MADRASSA MOLVI SHAMSULLAH CHAMAN	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
5668	Z2024.2095 Harnai Approved	INSTALLATION OF WSS AT KILLI TELU BABIHAN, KILLI MEHRAB KHAN BABIHAN HARNAI HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5669	Z2024.1904 Quetta Approved	WSS AT HUDA MANO JAN ROAD QUETTA (Q.WASA).	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5670	Z2024.1856 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BUZ HAROONI, KILLI GIDDAR HAROONI, KILLI SHORAI, KILLI MIR ALI HASSAN LEHRI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5671	Z2024.1801 Chagai CPapproved	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI HAJI ARIF MUHAMMAD HASNI AMINABAD CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5672	Z2024.2334 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 4000 FEET PVC PIPE LINE KILLI HAJI AHMED KHAN ZEHRI DASHT DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5673	Z2024.1908 Gwadar Approved	SUPPLY & INSTALLATION OF 60 HP GENERATOR AT BASOL OLD AND NEW SOURCE SUB DIVISON ORMARA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5674	Z2024.1818 Quetta Approved	SOLARIZATION OF WSS AT KILLIS SHAREEF ABAD,SHADENZAI ZAFFAR ABAD,BANGULZAI,BIBI ZIARAT,AMANULLAH ST,IBRAHIMZAI.KILLI KATEER.	49.800 0.000	49.800	0.000 0.000	0.000	0%	19.920 0.000	19.920	40%	29.880 0.000
5675	Z2024.2097 Harnai Approved	INSTALLATION OF WSS AT KILLI SHORE SHARAGH, AT KILLI MASTER QADIR ARBOZ DISTRICT HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5676	Z2024.1909 Gwadar Approved	UP-GRADATION WSS SHAY ABAD JIWANI SUB DISISION	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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	New	WATER SUPPLY SCHEMES									
5677	Z2024.1860 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAH KHELI, KILLI TATKHAR MAHRAP,KILLI HAJIKA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5678	Z2024.1819 Quetta Approved	SOLER WSS AT KILLIS, KHALIQ ABAD MIAN GUNDI,HAZAR GANJI,KECHI BAIG.	48.900 0.000	48.900	0.000 0.000	0.000	0%	19.560 0.000	19.560	40%	29.340 0.000
5679	Z2024.2342 Quetta Approved	CONST OF WSS (TUBEWELL) FOR UNIVERSITY OF LAW COLLEGE QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5680	Z2024.1911 Gwadar Approved	E&I WSS CHIBWARI KALMAT SUB DIVISION PASNI	21.000 0.000	21.000	0.000 0.000	0.000	0%	8.400 0.000	8.400	40%	12.600 0.000
5681	Z2024.1826 Jhal Magsi Approved	WSS GOTH HIMAT BANGLANI MOUZA YAKDAR DISTRICT JHAL MAGS	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5682	Z2024.2103 Quetta Approved	SOLARIZATION OF EXISTING WSS KILLI UMER THREE (03) NOS	26.050 0.000	26.050	0.000 0.000	0.000	0%	10.420 0.000	10.420	40%	15.630 0.000
5683	Z2024.1815 Quetta Approved	CONST: OF WATER SUPPLY SCHEME JAMIA MASJID MOALANA ABDUL AZIZ CHAMAN PATAK QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5684	Z2024.1913 Gwadar Approved	SITE CLEARANCE OF OPEN SURFACE WELL AT BASOL OLD AND NEW SOURCE SUB DIVISION ORMARA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5685	Z2024.1862 Surab Approved	CONST:OF SOLAR WSS FOR KILLI GUNDAN JO, KILLI MUHAMMAD RAFIQUE GUNDAN, KILLI GIDHAR REKI ZAI, DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5686	Z2024.1847 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUBARAKZAI MOLI, KILLI MEERKHAN ZAI MOLI, KILLI MEER SHAHER MOLI DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5687	Z2024.1839 Jhal Magsi Approved	CONSTT: OF WSS SOLAR SCHEME KILLI HAJI JANAN MARYANI NOHSAR QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5688	Z2024.2353 Pishin Approved	CONST OF WSS ALONGWITH WATER STORAGE POND KILLI HURAMZAI DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5689	Z2024.1933 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5690	Z2024.1848 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BITAGO, KILLI AZAN MARAVE, KILLI DASHT E GORAN DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5691	Z2024.2119 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD ESSA 5/0 SHER MOHAMMAD DISTRICT CHAMAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5692	Z2024.1844 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JALAMBANI, KILLI JATTAK LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5693	Z2024.1941 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI ZAGAR MENGAL ,KILI SALEHZAI & KILI DOSTEENZAI FEROZ ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000

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	New	WATER SUPPLY SCHEMES									
5694	Z2024.1878 Nushki Approved	SOLAR WSS FOR KILLI HAJI NOOR AHMED JAMALDIN, JORKAIN DISTRICT NUSHKI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5695	Z2024.1875 Surab Approved	SOLAR WSS FOR KILLI KHAN JAN CHAD GIDDAR, KILLI ZAFAR ABAD SIYA KUMB MAHRAP DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5696	Z2024.1849 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MALL SHAHORAI, KILLI MALL KATTI, KILLI MUHAMMAD ZAI DASHT E GOHRAN DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5697	Z2024.2354 Musa Khail Approved	CONSTRUCTION OF DRAINAGE SYSTEM, TUFF TILES AND PCC STREET AT KILLI MUNIRABAD (BURGPUSHT) MUSAKHAIL	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5698	Z2024.1942 Khuzdar Approved	WSS ALONG WITH SOALR FOR KILLI MEER MUHAMMAD MULLAZAI ,KILI NATHOO & KILI ABDUL HAKEEM NATWANI FERAZ ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5699	Z2024.1876 Surab Approved	SOLAR WSS FOR KILLI HAQ NAWAZ DASHT GOHRAN, KILLI MOLVI GHULAM ULLAH BADUKUSHTA, DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5700	Z2024.2120 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILL) SADIQ 5/0 FATEH KHAN ALIZAI DISTRICT CHAMAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5701	Z2024.1854 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI GIDDAR, KILLI TOBAVE-2, KILLI ALI DOST, KILLI MATT GAJI KHANZAI, DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5702	Z2024.1945 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI LAGHAR CHEEB, KILI MUHAMMAD ISHAQ MEERWNI ,& USAMA KHORD PARKOO DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5703	Z2024.1883 Surab Approved	SOLAR WSS FOR KILLI MUHAMMAD ABAD NEAR GAS PLANT KILLI MAAZ LAKOREYAN DISTRICT SURAB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5704	Z2024.1882 Jaffarabad Approved	SOLAR WSS FOR GOT MIR HASSAN SASOLI DISTRICT JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5705	Z2024.1863 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHORI, KILLI KEYAZAI, KILLI MANDA WALL DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5706	Z2024.2366 Qilla Saifullah CPApproved	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI UBLUN GULAB NOOR , MUSLIMBAGH	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5707	Z2024.1920 Sibi Approved	WATER SUPPLY SCHEME FOR VILLAGE JUMMA KUCH DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5708	Z2024.2123 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MIR BAHADUR KHAN MALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	New	WATER SUPPLY SCHEMES									
5709	Z2024.1869 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RAEES MUHAMMAD AZAM GHAZDGAN, KILLI RAEES SHAKAR KHAN MERWANI SURKH, KILLI DHAN DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5710	Z2024.1906 Gwadar Approved	PROVISION/ISTALLATION OF PUMPING MACHINERY AT WATER SUPPLY SCHEME AKRA KAUR DAM GWADAR DIVISION	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5711	Z2024.1938 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI KUNJ PASHAK & KLI ALI MUHAMMAD PARKO TEHSIL BAGHBANA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5712	Z2024.1871 Zhub Approved	CONST. OF WSS AT KIBZAI, ABDULLAHZAI, KHOSTI, BABAR AREA, 27 NOS DISTRICT ZHOB	73.500 0.000	73.500	0.000 0.000	0.000	0%	38.625 0.000	38.625	53%	34.875 0.000
5713	Z2024.2374 Pishin CPapproved	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI MUHAMMAD HASHIM , NALAWAR POTI BARSHOR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5714	Z2024.1939 Khuzdar Approved	SOLAR WATER SUPPLY SCHEMEFOR KILI PUSHAK BDRANG MADRASA & DARULHUDA NOGHE TEHSIL BAGHBANA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5715	Z2024.2125 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MANDAI BATOO AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5716	Z2024.1890 Sohbatpur Approved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME VILLAGE ASHFAQ KHAN GOLLA.DISTICT SOHBATPUR.	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
5717	Z2024.1928 Zhub Approved	CONST:OF WSS GOSTOI BAHLOL, SAMBAZA, TURA DARGA,CHUKHAND,	26.300 0.000	26.300	0.000 0.000	0.000	0%	10.520 0.000	10.520	40%	15.780 0.000
5718	Z2024.1948 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI IRFAN, VEDERA FAROOQ MUGHLI DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5719	Z2024.1899 Quetta Approved	WSS AT SIALACHI STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5720	Z2024.2383 Khuzdar CPapproved	CONSTRUCTION OF SOLAR WSS AT KILLI CHANNAL 7 MARLA, ABDUL NABI 7 MARLA, RAMZAN SASOLI KHAIRAWA AND KILLI YAQOOB UMRANI KHAIRAWA KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5721	Z2024.1961 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI DOSTEEN KURD ,H.RAZAQ ZAIDI COLONI & HAJI MUHAMMAD NOOR MADRASA DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5722	Z2024.2147 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MABARAK MUHALLA MALIK A. MANAN , KILLI DAWOOD KHAN AT MUHLA GHULAM QADIR MANGAL AT DISTRICT NUSHKI	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
5723	Z2024.1914 Gwadar Approved	E&I WSS PISHUKAN JIWANI SUB DIVISION	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000

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	New	WATER SUPPLY SCHEMES									
5724	Z2024.1936 Khuzdar Approved	SOLAR WSS FOR GERI GRESHA ,KILI TAHIR GRESHA & MOHLA ABDUL HALIM GERESHA TEHSIL NAL DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5725	Z2024.1962 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI TAKARI ABDUL NABI, MAGSI KHAN GHULAMANI, SADIQ GHULAMANI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5726	Z2024.1919 Sibi Approved	WSS HAJI HUMBAL BABA HAANBHI MOHALLAH DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5727	Z2024.2392 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI FAIZ MUHAMMAD, AZUM KOTANO, TAKARI USMAN AND KHALIQABAD NOGHE KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5728	Z2024.2013 Kech Approved	WSS SHAY KHAN NISAR, MEERO AND NASIRABAD SHAUKAT METUG KECH	27.666 0.000	27.666	0.000 0.000	0.000	0%	11.066 0.000	11.066	40%	16.600 0.000
5729	Z2024.2178 Naseerabad Approved	REHABILITATION AND CONSTRUCTION OF WSS FOR VILLAGE ABDUL HAMEED UMRANI AT GOLA WAH NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5730	Z2024.1940 Khuzdar Approved	SOALR WATER SUPPLY SCHEME FOR KILI KIAZAI ,KILI ZEHRRI & KILI NAND WANI FERROZ ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5731	Z2024.2022 Pishin Approved	SOLAR WSS AT MOHLA SANAULLAH TEHSIL PISHIN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5732	Z2024.2025 Qilla Saifullah Approved	WSS WITH SOLIARIZATION, KILLI GARDI BARATHKHAIL, SHINGAN, KILLI ZARDKAI KHANDAKAI KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5733	Z2024.2188 Awaran Approved	WSS SOLAR SYSTEM NOOR GOTH, NASEER AHMED NAKAM GOTH KOTO 400 RFT PIPE2 , NOOR JAN CHAKAR GOTH JAHOO 3000 FEET PIPE3 DIA,BANGO BAZAR GOTH LANJHOR JAHOO	11.800 0.000	11.800	0.000 0.000	0.000	0%	5.900 0.000	5.900	50%	5.900 0.000
5734	Z2024.1952 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI TOBARRO NAL, AKRAM KARKOO NAL ,KILI GONI GERESHA NAL & NASEER JAWRJ DIST KHUDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5735	Z2024.2031 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C-3,4,5 KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5736	Z2024.2050 Awaran Approved	WSS S.SYSTEM S.SALEEM JAN GOTH JONGO,MIRBARKAT QAMBRANI GOTH BANSAR,MIR BASHER MIRWANI GOTH MEYANI,MIR WALI JAN RAHOO JO,DR RAZIQ SAJIDI GOTH RAHOO GOTH MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5737	Z2024.2192 Awaran Approved	WSS QADIR BAKHSH UMRNI,A.RASHED SHIKARI GOTH,MOLA BAKSH,KHUDADAD GOTH METHANGO,MUFTI SHER JAN GOTH,M.HASHIM GOTH,ABDUL GHANI GOTH,ASHRAF GOTH,NAKO DUR M.CHANNAL	26.200 0.000	26.200	0.000 0.000	0.000	0%	10.480 0.000	10.480	40%	15.720 0.000

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	New	WATER SUPPLY SCHEMES									
5738	Z2024.1959 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILLI DULARI KILLI ATTAULLAH KILLI HABIB KORRASK TEHSIL NAL DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5739	Z2024.2052 Awaran Approved	WSS SOLAR SYSTEM LIQAT RAKHSHANI GOTH GORJAK,RAHMIN SAJIDI NAJO GOTH,MUHAMMAD YASIN GOTH TANK,DR SARWAR GOTH DAHERA,MESKEY GOTH MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5740	Z2024.2053 Awaran Approved	WSS SOLAR SYSTEM BAKIR SAJIDI GOTH BUNDAKI,ABDUL HAQ GOTH RAHO JOO,RAHMAT ULLAH GOTH RAHO JOO,AADAM GHOTH GORJAK,HAJI RIAZ GOTH TANK MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5741	Z2024.2198 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN THIRD PHASE	42.220 0.000	42.220	0.000 0.000	0.000	0%	16.888 0.000	16.888	40%	25.332 0.000
5742	Z2024.2070 Quetta Approved	INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME TIPU ROAD QUETTA AND CANTT GENERAL HOSPITAL QUETTA	11.600 0.000	11.600	0.000 0.000	0.000	0%	5.800 0.000	5.800	50%	5.800 0.000
5743	Z2024.2085 Mastung Approved	SOLAR WSS AT KILLI MUHAMMAD ILYAS KARDEGAP DARAJIN DISTRICT MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5744	Z2024.2199 HUB Approved	CONSTRUCTION OF WSS FOR WINDER TOWN FOURTH PHASE	42.220 0.000	42.220	0.000 0.000	0.000	0%	16.888 0.000	16.888	40%	25.332 0.000
5745	Z2024.2088 Ziarat Approved	INSTALLATION OF WSS FOR INTER COLLEGE SINJAVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5746	Z2024.2140 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI PEER JAN GARRI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5747	Z2024.2211 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN AMURI AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5748	Z2024.2152 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI QAZI ABAD AT MULLA HAJI NOOR AHMED BADINI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5749	Z2024.2154 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI JAMALDINI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5750	Z2024.2213 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM FOR DARAMMIN , BOULO , ZIARAT BALANOSH AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5751	Z2024.2242 Kalat Approved	SOLAR WSS IN KILLI SARDAR G HUSSAIN UMERANI KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5752	Z2024.1953 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR PARKOJO,ALANGI MUHAMAMD HASAN MOHALA & KILI MURTAZA DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5753	Z2024.1965 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE I	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5754	Z2024.2254 Kalat Approved	SOLAR WSS IN KILLI RAHMATABAD KOHING KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5755	Z2024.1970 Washuk Approved	CONST OF WSS WIT SOLAR SYSTEM IN DIFFERENT VILLAGES IN TEHSIL BASIMA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5756	Z2024.1972 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC AITAK, SHWGARI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5757	Z2024.2271 Khuzdar Approved	SOLAR WSS KILI JAN MERWANI REKO ORNACH,KILI SHAKEL LANGOV,KILI LAL JAN OMRANI ALAHYARZAI,KILI NADEM MULAZAI CHAKULI MULAZAI,KILI SIRAJ SIAHPAD KUNKARKI ORNACH.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5758	Z2024.1995 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI KHUDA BUX KOLOHI KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5759	Z2024.1859 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAR JANGLE, KILLI NOTAK MARAPH, KILLI NOTAK MARAPH, KILLI RODENI BALENA DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5760	Z2024.2001 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI SARDAR KOT KHALIQABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5761	Z2024.2304 Kachhi Approved	AUGMENTATION OF WATER SUPPLY SCHEME DHADAR TOWN DISTRICT KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
5762	Z2024.2011 Kech Approved	WSS NASIRABAD DASHTI METUG MASTER TAJ, AND ABDULLAH METUG TURBAT.	27.266 0.000	27.266	0.000 0.000	0.000	0%	10.906 0.000	10.906	40%	16.360 0.000
5763	Z2024.1867 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MATT SANARI, KILLI JATTAK QALANDRANI, KILLI SHORI-1 GIDDAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5764	Z2024.2029 Qilla Saifullah Approved	WSS WITH SOLIARIZATION KILLI RAGHA, KARHOKAI, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5765	Z2024.2309 Usta Muhammad Approved	PROVISION OF SOLAR WSS AND OVERHEAD TANK AT DARGAH HAZRAT FAIZ SULAT HAQ BAHO COLONY USTA MUHAMMAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5766	Z2024.2032 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C-5,6,7 KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5767	Z2024.1868 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ABDUL SAMAD RAISANI KADH TEEGHAK, KILLI SUFI MUHAMMAD ALI ZAI, KILLI MUHAMMAD AYOUB RAISANI RAHEEM ABAD GIDDAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5768	Z2024.2040 Awaran Approved	SOLAR WSS MSFR K. EIDO KCH BZR PRNDR,BASHIR A. QMBRNI PIRNDR G. GOTH,JARO BAHOTH Z. GOTH PRNDR,HASANI GOTH QAMBRO,NABI B. UMAR B. GOTH,NOOR A. M. DAD M. MALAR	15.600 0.000	15.600	0.000 0.000	0.000	0%	7.800 0.000	7.800	50%	7.800 0.000

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	New	WATER SUPPLY SCHEMES									
5769	Z2024.2312 Naseerabad Approved	PROVISION OF WATER SUPPLY SCHEME ALONGWITH SOLAR SYSTEM AT GOTH SAHIBZADA PEER KHALID SULTAN DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5770	Z2024.2049 Awaran Approved	WSS SOLAR SYSTEM GHULAM QADIR GOTH PAGHUR,JAN MUHAMMAD GOTH KALLAR,MIR GHULAM QADIR KUCH,MAJEED MIRWANI GOTH KALLARO,ABDUL WAHID GOTH SHARIKI MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5771	Z2024.1886 Quetta Approved	SOLAR WSS AT JAMIA MADRASSA MUFTI ABDUL BARI JATTAK STOP QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5772	Z2024.2056 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS GANDHKAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5773	Z2024.2324 Quetta Approved	W.S.S WITH SOLAR AT NAWA KILLI WABDA TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5774	Z2024.2072 Quetta Approved	PROVISION AND INSTALLATION OF SOLAR PUMPING SYSTEM IN KASHMIR COLONY NAWA KILLI QUETTA.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5775	Z2024.1895 Quetta Approved	WSS AT UMAR MUHAMMAD SHAHI BAQA STREET QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5776	Z2024.1804 Chagai Approved	DRILLING AND DEVELOPMENT OF SOLAR BASED WSS AT KILLI MUHAMMAD GUL SIAPAD AMINABAD CHAGHI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5777	Z2024.2094 Harnai Approved	INSTALLATION OF WSS FOR SHAHBAZ AND KALEEM HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5778	Z2024.2329 Kachhi Approved	R.O PLANT + W.S.S TAJ AHMED ALI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5779	Z2024.2099 Harnai Approved	PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI HAJI RAZA TAREEN HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5780	Z2024.1943 Khuzdar Approved	WSS ALING WIH SOLAR SYSTEM FOR KILI RAMZAN ,KILI REKO & KILI WAHID BUKHSH DUNB RAJKHSHANI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5781	Z2024.1807 Quetta Approved	CONST:OF WATER SUPPLY SCHEME HAJI ANWER CHOWK KILLI THIRKHA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5782	Z2024.2102 Quetta Approved	WSS FOR DRINKING PURPOSE, HANNAURAK,ESSAKHAIL SARDAR SHAFI,ZHARAI MALAK AMIR, SARANGZAI JAMALUDIN.	19.500 0.000	19.500	0.000 0.000	0.000	0%	9.750 0.000	9.750	50%	9.750 0.000
5783	Z2024.2360 Kech Approved	CONST OF WSS AT KILLI HAJI GHULAM HAIDER KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5784	Z2024.2113 Chaman CPapproved	CONSTRUCTION OF WATER SUPPLY SCHEME MUHALLAH HAJI BARI DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000

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	New	WATER SUPPLY SCHEMES									
5785	Z2024.1944 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILLI ABDUL HAMEED ASTHKEHLI, MUHAMAMD KHAN DAHL, MOLVI ATTAULLAH & AHMAD KARKOO DIST KHUZADAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5786	Z2024.1824 Jhal Magsi Approved	WSS GOTH ZAHOOOR AHMED SHAH POST MOUZA SAINA DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5787	Z2024.2130 Nushki Approved	AUGMENTATION OF DIFFERENT WSS AT TOWN SHIP AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5788	Z2024.2361 Kech CPApproved	CONST OF WSS AT KILLI MIR DADSHAH MENGAL TUMP KHARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5789	Z2024.2135 Nushki Approved	SUPPLY INSTALLATION OF PUMPING MECHINE FOR WSS AT U/C AHMED WALL. MALL AND KISHINGI DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5790	Z2024.1950 Khuzdar Approved	WSS ALONG WIH SOLAR SYSEM FOR KILI KHALID ABAD NAL ASTHAKHLI ,CITY NAL ,KILI LAGHARCHIEB DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5791	Z2024.1825 Jhal Magsi Approved	WSS GOTH RAKHIA KHAN MOUZA SAINA DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5792	Z2024.2149 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MAULA BUX, HAFIZ AHKTAR, ABDULL RASHEED KUCHAKI CHAH AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5793	Z2024.2370 Ziarat CPApproved	WATER SUPPLY WITH SOLAR SYSTEM ,KILLI SAFDARABAD , ZIARAT	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5794	Z2024.2157 Nushki Approved	WSS ALONG WIT SOLAR SYSTEM KILLI NOKJO, KILLI MUHAMMAD UMER AND KILLI BAGHAK AT DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5795	Z2024.1969 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM BASIMA TOWN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5796	Z2024.1827 Jhal Magsi Approved	WSS GANDHA MIR HASSANZAI MOUZA YAKDAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5797	Z2024.2159 Kalat Approved	SOLAR WSS KILLI KAREZ YOUSAFI KILLI HAYAT DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5798	Z2024.2375 Qilla Abdullah CPApproved	SOLAR WSS AT KILLI ABBAS DISTRICT KILLA ABDULLAH	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5799	Z2024.2171 Loralai Approved	CONST: OF WSS IN UC DARGAI KUDEZAI, DARGAI SHABOZAI, BARNIMA, TOORA THAN & AGHBARG DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5800	Z2024.1977 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI BARENCHINA KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5801	Z2024.1864 Surab Approved	CONST:OF SOLAR WSS FOR KILLI NEGHAH, KILLI RAEES BAIG MUHAMMAD NEGHAH, KILLI RAISANI NEGHAH DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	WATER SUPPLY SCHEMES									
5802	Z2024.2189 Awaran Approved	WSS SOLAR SYSTEM SISTGAN UMRANI GOTH PIPE LINE 3000 RFT 2 DIA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5803	Z2024.2234 Ziarat Approved	CONST OF WSS WITH SOLAR SYSTEM AT KILLI ATTA MUHAMMAD VIYALA AGHBARG SINJAVI ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5804	Z2024.1978 Kalat Approved	WSS AT KHALIQ ABAD BAZAR DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5805	Z2024.1865 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HADDI ZEHRI, KILLI CHAD TARASANI, KILLI CHAD GAMBULA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5806	Z2024.2239 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI STREET NO-II QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
5807	Z2024.2267 Khuzdar Approved	SOLAR WSS AT KILLI MIR PASAND KHAN BADARI WADH, KILLI INAYAT ULLAH BADARI, KILLI MUHAMMAD WARIS BADARI, KILLI AFZAL KHAN BADARI & KILLI GAHWAR KHAN BADARI WADH.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5808	Z2024.1979 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR ABDUL HAQ LANGAU KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5809	Z2024.1873 Quetta Approved	SOLAR WSS KILLI GOHARABAD,KILLI SHAKEEL AHMED ZEHRI BREWARY ROAD DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5810	Z2024.2277 Quetta Approved	INSTALLATION OF SOLAR WSS AT KILLI NOUHSAR QUETTA (AFRASIYAB BAZAI)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5811	Z2024.2291 Dera Bugti Approved	PROVISION OF WSS ALONGWITH SOLAR SYSTEM KILLI WADERA MUHAMMAD MURAD MAHT LOOP	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5812	Z2024.2004 Kech Approved	CONST:OF THE WATER SUPPLY IN JAVED MUHALLAH BAHMAN TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5813	Z2024.1884 Surab Approved	SOLAR WSS WITH WATER TANK / PIPELINE KILLI RIAZ AHMED LAKOREYAN DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5814	Z2024.2005 Kech Approved	CONST:OF THE WATER SUPPLY SCHEME NOKABAD TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5815	Z2024.1885 Khuzdar Approved	SOLAR WSS FOR KILLI KHAIRHAWA DISTRICT KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5816	Z2024.1821 Jhal Magsi Approved	WSS GOTH MITHA KATOHAR MOUZA KATOHAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5817	Z2024.2006 Kech Approved	CONST:OF WATER SUPPLY SCHEME TANZAG TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5818	Z2024.1896 Quetta Approved	WSS AT MIR LAIQUAT MUHAMMAD HASSANI STREET KILLI PAIND KAHN QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000

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S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5819	Z2024.1828 Jhal Magsi Approved	WSS GOTH MUHAMMAD ACHAR BANLANI MOUZA YAKDAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5820	Z2024.2039 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C-15,16,17 KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5821	Z2024.1897 Quetta Approved	WSS AT SARDAR UMAR GORGAIJ STREET QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5822	Z2024.1833 Jhal Magsi Approved	WSS GOTH KHAMISA KHAN GINSAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5823	Z2024.2058 Usta Muhammad Approved	REHABILITAION /IMPROVEMENT OF WSS VILLAGE NASIR SHAHLZAI JAMALI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5824	Z2024.1902 Quetta Approved	WSS FOR MIRWANI STREET NEAR CITY SCHOOL QUETTA (Q-WASA)	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5825	Z2024.1841 Surab Approved	CONST:OF SOLAR WSS FOR KEYAZAI,KILLI SIYAIJO,KILLI SAHIN SAEED JEEWA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5826	Z2024.2059 Usta Muhammad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME MEHRABPUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
5827	Z2024.1903 Quetta Approved	WSS AT RAISANI STREET OPPOSITE WAHDAT COLONY SECOND STOP QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5828	Z2024.1861 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HARIF JANGLE, KILLI MANDOZAI, KILLI NAZAR MUHAMMAD MAHRAPH, DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5829	Z2024.2061 Usta Muhammad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME CHOKI JAMALI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5830	Z2024.1921 Sibi Approved	WSS SULTAN KOT MOHALLAH, MEHBOOB SOLANGI, DISTRICT SIBI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5831	Z2024.1891 Sohbatpur Approved	SUPPLY AND INSTALLATION OF 2NOS ULTRA FILTRATION PLANT WITH SOLAR SYSTEM FOR VILLAGE MEHAR ALI & VILLAGE ASHFAQ KHAN GOLA, SOHBATPUR DISTRICT SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5832	Z2024.2075 Pishin Approved	CONSTRUCTION OF WSS AT KILLI HAJI BALOCH KHAN LAMAR TOBA KAKARI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5833	Z2024.1922 Zhob Approved	CONST:OF WSS IN KILLI THONI BABAR, MAZHWA BABAR SINZLAI, TAKAI, KHARWANDAI BAHLOL OMZHA, HASSAN ZAI	26.000 0.000	26.000	0.000 0.000	0.000	0%	10.400 0.000	10.400	40%	15.600 0.000
5834	Z2024.1892 Quetta Approved	WSS AT GHOSE ABAD LEHRI NEAR NEW ADDA QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5835	Z2024.1805 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI HABIBULLAH KARANI QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5836	Z2024.2078 Quetta Approved	CONSTRUCTION OF WSS AND INSTALLATION OF SOLAR SYSTEM AT GUL MUHAMMAD KHAROTI STREET HAJI GHAZI STEEL MILLS GOWAL MANDI CHOWK TAREEN ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5837	Z2024.1949 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI MUHAMMAD KHAN ,& KAREEM ABAD MUGHLI NOGHEY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5838	Z2024.1958 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR ISMAIL ZEHTI ,HAFIZ MUHAMMAD, TARIQ MARDOI & AHMAD GONGOW DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5839	Z2024.1812 Quetta Approved	INSTALLING OF SOLAR SYSTEM AND PUMPING MACHINERY AND EXISTING WSS KILLI MUHAMMAD HASSANI BARWARY ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5840	Z2024.2079 Quetta Approved	CONSTRUCTION OF WSS AT SAHIBZADA KARACHI VILLAZ NEAR WAPDA COLONY OPPOSITE FC COLONY NAWA KILLI BYPASS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5841	Z2024.1956 Khuzdar Approved	WSS AONG WITH SOLAR SYSTEM FOR MASTER MANZOOR MUHALA, ABDULLAH SHAHWANI & IQBAL MENGAL KHUZDAR CITY	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5842	Z2024.1963 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE I	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5843	Z2024.1822 Jhal Magsi Approved	WSS GOTH GUL HUSSAN MOUZA BAKHIR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5844	Z2024.2091 Ziarat Approved	INSTALLATION OF WSS WITH SOLAR SYSTEM ZANDRA PITAO ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
5845	Z2024.2015 Pishin Approved	SOLAR WSS AT KILLI SAHI KOT MOHLLA SHAH G KARBALA TAHSIL PISHIN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5846	Z2024.1983 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR KHALIL LANGAU KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5847	Z2024.1829 Jhal Magsi Approved	WSS GOTH BAHAR KHAN BANGLANI MOUZA YAKDAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5848	Z2024.2093 Loralai Approved	SOLAR WSS AT KILLI POTI KHADARZAI HABIBULLAH LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5849	Z2024.2024 Qilla Saifullah Approved	WSS WITH SOLIARIZATION OF KILLI SAIBZAI HOTAK, KILLI ZARAI, KILLI MOLVI JUMA RAHIM, KILLI REHMATULLAH ALLAH DAD BATOZAI KILLA SAIFULLAH.	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5850	Z2024.1985 Kalat Approved	WSS AT ZARD COUNSELOR MOHAMMAD ASLAM LANGAU KHALIQ ABAD DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5851	Z2024.1830 Jhal Magsi Approved	REHABILITATION OF WSS SAIFABAD VILLAGE DISTRICT JHAL MAGSI	20.480 0.000	20.480	0.000 0.000	0.000	0%	8.192 0.000	8.192	40%	12.288 0.000

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	New	WATER SUPPLY SCHEMES									
5852	Z2024.1810 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI SHAMOZAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5853	Z2024.2117 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME SAIFULLAH 5/0 ASADULLAH COUNCELLOR KILLI ASADULLAH DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5854	Z2024.1989 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI YAR MOHAMMAD ZARD KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5855	Z2024.1852 Surab Approved	CONST:OF SOLAR WSS FOR KILLI PASHAK, KILLI GOHRAN JAO, KILLI KOHRA CHAU DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5856	Z2024.1967 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE I	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5857	Z2024.1811 Quetta Approved	CONST:OF WATER SUPPLY SCHEME SIKANDAR MASJID PASHTOON ABAD KHAROOT ABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5858	Z2024.2118 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MATIULLAH 5/0 HAJI HAYATULLAH SALEHZAI DISTRICT CHAMAN	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5859	Z2024.1993 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI SHAPCH SALAR ZAI MOHAMMAD QASIM KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5860	Z2024.1880 Mastung Approved	SOLAR WSS FOR KILLI ZABRAIN KILLI ABDUL GHAFOOR DISTRICT MASTUNG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5861	Z2024.1971 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC ZARD, HURMAGI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5862	Z2024.1834 Jhal Magsi Approved	REHABILITATION OF WSS JHAL MAGSI TOWN DISTRICT JHAL MAGSI	18.400 0.000	18.400	0.000 0.000	0.000	0%	9.200 0.000	9.200	50%	9.200 0.000
5863	Z2024.2124 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI DAROO KHAN, UMER SHAH AT DISTRICT NUSHKI	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5864	Z2024.1996 Kalat Approved	WSS WITH SOLARIZATION SYSTEM KILLI MALIK MIAN DURAKZAI KHALIQ ABAD DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5865	Z2024.1889 Quetta Approved	SOLAR WSS FOR MALIK KHAIR ULLAH GHARSHIN NEAR GHS KOTWAL NAWA KILLI QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5866	Z2024.1984 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI DIL SHAD NICHARI KOHAHK KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5867	Z2024.1840 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAMRI, KILLI DALLI, REHMATPUR JEEWA, DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	WATER SUPPLY SCHEMES									
5868	Z2024.2139 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI QADIR BAKHSH KISANKORI MULLAHA ALI AHMED RAKSHANI AND MUHALLA GHULAM HAIDER KISANKURI AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5869	Z2024.2027 Qilla Saifullah Approved	WSS WITH SOLIARIZATION NASAI BAZAR, TOOR DAMAN, KILLA SAIFULLAH	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5870	Z2024.1893 Quetta Approved	WSS AT SARDAR NOOR AHMED STREET NEAR I.T UNIVERSITY. QUETTA	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5871	Z2024.1992 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI SHAH BARAN KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5872	Z2024.1894 Quetta Approved	WSS AT HAJI RAZZAQ KILLI KABIR JAIL ROAD QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5873	Z2024.2144 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI ABDUL REHMAN MALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5874	Z2024.2034 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT UC 9,11, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5875	Z2024.1900 Quetta Approved	WSS AT IQRA STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5876	Z2024.2002 Kalat Approved	WSS AT KILLI MIR JAN MALANGZAI KHALIQABAD DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5877	Z2024.1910 Gwadar Approved	ENERGIZATION OF WSS COCUNUT FORM SUB DIVISION PASNI	60.000 0.000	60.000	0.000 0.000	0.000	0%	42.000 0.000	42.000	70%	18.000 0.000
5878	Z2024.2185 HUB Approved	CONSTRUCTION OF WATER STORAGE TANKS FOR DRINKING PURPOSE AT SAKRAN AT DISTRICT HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5879	Z2024.2054 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-1	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5880	Z2024.1924 Zhob Approved	CONST:OF WSS IN KILLI SHEGHALLA, MANZAKAI, TORAMO, ASHEEWAT	26.000 0.000	26.000	0.000 0.000	0.000	0%	10.400 0.000	10.400	40%	15.600 0.000
5881	Z2024.2007 Kech Approved	CONST:OF WATER SUPPLY SCHEME ZARGHIPH KOSH KALAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5882	Z2024.1916 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE IN TNT COLONY KILLI NASRAN KILI IBRAHIM SHAH KHAIL KILI SHAPAK KILI MALA KHAIL NEW JAN MUHAMMAD ROAD ARBAB TOWN QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5883	Z2024.2064 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI ISAMIL HIGH SCHOOL DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	WATER SUPPLY SCHEMES									
5884	Z2024.1926 Zhob Approved	REPLACEMENT OF RUSTED PIPE LINES OF WSS ZHOB TOWN & RESTORATION OF WSS ZHOB TOWN (KAPEEP SOURCE)	39.000 0.000	39.000	0.000 0.000	0.000	0%	15.600 0.000	15.600	40%	23.400 0.000
5885	Z2024.2012 Kech Approved	WSS AT CHURBUK.	13.024 0.000	13.024	0.000 0.000	0.000	0%	6.512 0.000	6.512	50%	6.512 0.000
5886	Z2024.1932 Kachhi Approved	W.S.S AT KILLI ASIM ABAD MOHAMIN ABAD DASHT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5887	Z2024.1806 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MUSLIM ITTEHAD ROAD ACHAKZAI TOWN PASHTOON BAGH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5888	Z2024.1954 Khuzdar Approved	WSS ALONG WITH SOALR SYSTEM FOR KILI NOOR AHMAD SHAHWANI ,KILI MANAN FAQEER ABAD & KILI ABDUL HAKEEM ZEHRI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5889	Z2024.2017 Pishin Approved	SOLAR WSS MOHLLA SHAIKH M ALI AJYEBZAI SYEDAN TAHSIL HURAMZAI DISTRIC PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5890	Z2024.1934 Quetta Approved	BORING OF 01 NOS. TUBE WELLS WITH SOLAR PANELS AT MUSTAFA ABAD HAZAR GANJI QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5891	Z2024.1845 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SASOLI, KILLI MERWANI, KILLI KHARMAI LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5892	Z2024.2026 Qilla Saifullah Approved	WSS WITH SOLIARIZATION KILLI MANZAI ANDERBASE, KILLI NAKROZ, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5893	Z2024.1935 Khuzdar Approved	SOLAR WSS FOR HAFIZ ABAD ,KILI KHALID GRESHA, KILI MUHAMMAD HAYAT TEHSIL NAL DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5894	Z2024.1850 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZEHRI KHAN, KILLI MUHAMMAD UMAR, KILLI ABDUL LATIF DASHT E GOHRAN DISTRICT SURAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5895	Z2024.2028 Qilla Saifullah Approved	WSS WITH SOLIARIZATION KILLI IBRAHIM SHAH, KILLI ROGHANAI ABDUL RAHIM ZAI KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5896	Z2024.1973 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC HUMAGAI,JALWAR TAHSIL SHOGARI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5897	Z2024.1851 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD SHER ALI, KILLI SHAHOZAI, KILLI KHALBUT DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5898	Z2024.2035 Qilla Saifullah Approved	WSS WITH SOLIARIZATION KILLI KHAZEENA, KILLI KHAND MEROZAI, KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5899	Z2024.1975 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN WASHUK TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5900	Z2024.1866 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD DASTARI, KILLI MEERI FARM, KILLI HATYARI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5901	Z2024.2055 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-II	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5902	Z2024.1976 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC PALANTAK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5903	Z2024.1874 Surab Approved	SOLAR WSS FOR KILLI YAR MUHAMMAD JEW A DISTRICT SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5904	Z2024.2065 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR GUL TOWN KILLI ISAMIL DISTRICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5905	Z2024.1986 Kalat Approved	WSS WITH SOLARIZATION SYSTEM FOR KILLI SIKANDAR ABAD KEERTAAR GAZG DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5906	Z2024.1901 Quetta Approved	WSS AT MALIK NAVEED KHURASANI KILLI SHABO QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5907	Z2024.2071 Quetta Approved	INSTALLATION OF SOLAR SYSTEM AT WATER WSS, MIR AHMED KHAN ROAD QUETTA	11.600 0.000	11.600	0.000 0.000	0.000	0%	5.800 0.000	5.800	50%	5.800 0.000
5908	Z2024.1988 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI HAJI RAHIM DAD LANGAU DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5909	Z2024.1923 Zhub Approved	CONST:OF WSS IN KILLI GADAKHAIL, HUSSAIN ZAI, BOBI ERABZAI,KHOZHAK ZAI, AKOZAI, TAKRAI,VIALA,NARAIZAI	26.000 0.000	26.000	0.000 0.000	0.000	0%	10.400 0.000	10.400	40%	15.600 0.000
5910	Z2024.1814 Quetta Approved	CONST: OF WATER SUPPLY SCHEME SARDAR KAREEZ KILLI RIZWAN SHAHWANI NEAR POLICE STATION WESTERN BYPASS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5911	Z2024.2073 Quetta Approved	INSTALLATION OF SOLAR SYSTEM AND SECURITY CAMERAS SYSTEM AT SOS VILLAGE SAMUNGLI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5912	Z2024.1991 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT YOUSAF ZAI AT ZIA YOUSAF ZAI KHALIQ ABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5913	Z2024.1955 Khuzdar Approved	SOLAR WATER SUPPLY SCHEME FOR KILI GHAZNAWI, KILI MUGHLI SHERKI DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5914	Z2024.1823 Jhal Magsi Approved	WWS GOTH ABDUL AZIZ NINDANI MOUZA BAKHIR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5915	Z2024.2081 Quetta Approved	DRILLING & DEVELOPMENT OF WSS WITH SUPPLY OF SOLAR SYSTEM IN GARDEN TOWN CHASMA ACHOZAI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5916	Z2024.2036 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C-7,8,9 KILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	WATER SUPPLY SCHEMES									
5917	Z2024.1980 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI MIR MOULA BAKSH LANGAU AT KHALIQABAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5918	Z2024.1838 Jhal Magsi Approved	WSS GOTH HAMID ALI BANGLANI DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5919	Z2024.2101 Quetta Approved	WSS FOR DRINKING PURPOSE, SARANGZAI JAMALUDIN,NAJEEB HEAD MASTER,MALAK NUSRAT, PROFESSOR BAHDUR.	19.500 0.000	19.500	0.000 0.000	0.000	0%	9.750 0.000	9.750	50%	9.750 0.000
5920	Z2024.2038 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C 13,14,15 KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5921	Z2024.1981 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI GAHA ZAI LANGAU AT KHALIQABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5922	Z2024.1843 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUHAMMAD HASSANI, KILLI TAROZAI, KILLI UMRANI, KILLI NECHARI JEEWA DISTRICT SURAB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5923	Z2024.2121 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MIR ABEED KHAN TAREZ AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5924	Z2024.2076 Mastung Approved	DRILLING/DEV: OF WSS ALONGWITH CASING PIPE,CONSTRUCTION OF WATER STORAGE TANK,PVC PIPELINE &INSTALLATION OF GREEN TUNNEL AT KILI WAHED DURRANI PIRING ABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5925	Z2024.1998 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILI MENGALABAD BENCHA KALAT DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5926	Z2024.1853 Surab Approved	CONST:OF SOLAR WSS FOR KILLI KHALGALI KILLI SHAM, KILLI SULTAN ABAD DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5927	Z2024.2134 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI ABADUL BAQI GORGAGE SARMALL AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5928	Z2024.2077 Musa Khail Approved	CONSTRUCTION OF WSS KILLI UMER ASGHAR KHAN FAIZ ABAD DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5929	Z2024.2008 Kech Approved	WATER CHANNELS IN PB-26 KECH-02 TURBAT CITY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5930	Z2024.1855 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JUMA DEHWAR, KILLI JOURI BULLOZAI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5931	Z2024.2158 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI QADIR ABAD MUHALLA YAR MUHAMMAD BADINI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5932	Z2024.2092 Ziarat Approved	INSTALLATION OF WSS AT ZANDRA ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	WATER SUPPLY SCHEMES									
5933	Z2024.2014 Pishin Approved	SOLAR WSS AT KILLI HAJI FAZAL MANZARI KHALID WALED UNIT TAHSIL HURAMZAI DISTRIC PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5934	Z2024.1870 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAHNA, KILLI JOWRI, KILLI MATT GAJI KHAN ZAI GIDDA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5935	Z2024.2160 Kalat Approved	SOLAR WSS KILLI KAREZ YOUSAFI KILLI ABDUL WAHAB DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5936	Z2024.2098 Harnai Approved	INSTALLATION OF WSS AT KILLI SHEIKHAN SHARAGH DISTRICT HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5937	Z2024.1881 Khuzdar Approved	SOLAR WSS KILLI LIAQAT ALI DISTRICT KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5938	Z2024.2169 Naseerabad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME AT VILLAGE RANGPUR BULEDI TEHSIL GHAFORABAD DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
5939	Z2024.2104 Quetta Approved	CONSTRUCTION OF WSS IN PB-39 AT KILL SARAN BAZAYAN AND HAJJI PAIND KILLI NAGHA.	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5940	Z2024.1888 Pishin Approved	SOLARIZATION OF EXISTING WSS IN DISTRICT PISHIN	49.960 0.000	49.960	0.000 0.000	0.000	0%	19.984 0.000	19.984	40%	29.976 0.000
5941	Z2024.2170 Loralai Approved	CONST: OF WSS IN UC ASGHARLOON, ZANGIWAL JOGEZAI, ZANGIWAL KUDEZAI, ORYAGAI KAKARAN DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5942	Z2024.2105 Quetta CPApproved	WATER SUPPLY SCHEME FOR DRINKING PURPOSE, KILLI SHABIKHAIL GULL (COMPLETE SCHEME) AND KILLI ZAITULLAH NEAR OLD LABOUR COLONY HAJJI HIDAYATULLAH	33.938 0.000	33.938	0.000 0.000	0.000	0%	13.575 0.000	13.575	40%	20.363 0.000
5943	Z2024.1898 Quetta Approved	WSS AT TAJIK ABAD NEAR GOR COLONY QUETTA.	15.500 0.000	15.500	0.000 0.000	0.000	0%	7.750 0.000	7.750	50%	7.750 0.000
5944	Z2024.2183 HUB Approved	WSS SAKRAN AT ACCHAR GOTH AT DISTRICT HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5945	Z2024.1905 Quetta Approved	PROVIDING OF PUMPING MACHINERY FOR PB-43	48.480 0.000	48.480	0.000 0.000	0.000	0%	19.392 0.000	19.392	40%	29.088 0.000
5946	Z2024.2197 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN SECOND PHASE	42.220 0.000	42.220	0.000 0.000	0.000	0%	16.888 0.000	16.888	40%	25.332 0.000
5947	Z2024.1918 Sibi Approved	WATER SUPPLY SCHEME NEW BASTI MUHALLA SULEMANZAI TALLI DISTRCT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5948	Z2024.2216 Chagai Approved	CONSTRUCTION OF (08 NOS) WSS WITH SOLAR SYSTEM IN CHARASAR AND SURROUNDING AREAS DISTRICT CHAGAI	44.000 0.000	44.000	0.000 0.000	0.000	0%	17.600 0.000	17.600	40%	26.400 0.000
5949	Z2024.1930 Kachhi Approved	CONSTRUCTION OF WATER RESERVOIRS FOR DRINKING PURPOSE AT BHAG, DISTRICT KACHHI	110.000 0.000	110.000	0.000 0.000	0.000	0%	66.500 0.000	66.500	60%	43.500 0.000

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	New	WATER SUPPLY SCHEMES									
5950	Z2024.2223 Pishin Approved	WSS KILLI MOLIM NEW ABADI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5951	Z2024.1937 Khuzdar Approved	SOLAR WSS FOR KIAQAT GERESHA, BABLI GERESHA ,MEER NASEEB JLAL ABAD KODA & ABDUL GHANI GERESHA KODA TEHSIL NAL DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
5952	Z2024.2240 Quetta Approved	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5953	Z2024.1968 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE II	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5954	Z2024.2249 Kalat Approved	SOLAR WSS IN KILLI M MANZOORABAD SURKHAIN KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5955	Z2024.2018 Pishin Approved	SOLAR WSS MOHLLA HAJAN SHAKARZAI SYEDAN TAHSIL HURAMZAI DISTRIC PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5956	Z2024.2253 Kalat Approved	SOLAR WSS IN KILLI MUFTI ABUBAKAR KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5957	Z2024.2020 Pishin Approved	WATER STORAGE TANK AT KILLI GOWRRIYAN & KILL KUZ SHINOGRHI TEHSIL HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5958	Z2024.2255 Kalat Approved	SOLAR WSS IN KILLI HAIDERZAI ALI HASSAN KHOING KALAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5959	Z2024.2289 Quetta Approved	PROVISION OF LOCAL BORE / TUBEWELLS AT RAILWAY, TAIL GHUDAM JAN MUHAMMAD ROAD & DIFFERENT AREAS OF PB-42	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
5960	Z2024.1957 Khuzdar Approved	WSS AONG WITH SOLAR SYSTEM FOR HAJI SAIFULLAH KHAIRAWA ,HAJI MUHAMMAD NOOR KUHND & MANZIIR ABABKI KHUZDAR CITY	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5961	Z2024.1960 Khuzdar Approved	SOLAR WATER SUPPLY SCHEMEFOR KILI PARKO DIST KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5962	Z2024.1966 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE II	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
5963	Z2024.1997 Kalat Approved	WSS SYSTEM AT KILLI MUHAMMAD SHAHI MEHMOOD GOHRAM KHALIQBAD DITRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5964	Z2024.1999 Kalat Approved	WSS WITH SOLARIZATION SYSTEM AT KILLI CHOWANG MENGAL DASHT GORAN DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5965	Z2024.2000 Kalat Approved	WSS AT KILLI GHAREBABAD KALAT DISTICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000

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	New	WATER SUPPLY SCHEMES									
5966	Z2024.2009 Kech Approved	CONST.OF WATER SUPPLY SCHEME FOR GOKDAN, PIPELINE FOR ZOOR BAZAR WATER SUPPLY AND CONNECTION OF WATER SUPPLY FOR ALTAH HOUSE KOSH KALAT TURBAT	16.500 0.000	16.500	0.000 0.000	0.000	0%	8.250 0.000	8.250	50%	8.250 0.000
5967	Z2024.2019 Pishin Approved	SOLAR WSS AT KILLI KAKAZAI MOHLLA SALEEM TEHSIL PISHIN DISTRIC PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5968	Z2024.2021 Pishin Approved	SOLAR WSS AT KILLI MALANGABAD TEHSIL HURAMZAI DISTRIC PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5969	Z2024.2030 Qilla Saifullah Approved	WSS WITH SOLIARIZATION AT U C-1, 2,3 KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5970	Z2024.2043 Awaran Approved	WSS S.SYSTEM UBADULAH M.SALEH GOTH GAZZI,A.WAHEED, H.GHOHRAM BAZAR,INYAT ABDUL KHALIQ BAZAR,IMAM BAKHSH RAHMAT BAZAR,WALI DIL JAN SHAM MARAH BAZAR NOKE ABAD	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5971	Z2024.2046 Awaran Approved	WSS SOLAR SYSTEM MUHAMMAD ASIF GOTH SUNIDI,SALEEM HAFIZ SUNADI,BASHEER AHMED SAJIDI,ALLAH BASHKH SAJIDI GOTH RONJAN,GAREEB ABAD MEHHI MASHKEY	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5972	Z2024.2063 Usta Muhammad Approved	REHABILITATION/IMPROVEMENT OF WATER SUPPLY SCHEME FAIZ ABAD JAMALI AND REPAIR OF FILTER PLANTS IN USTA MUHAMMAD AND VILLAGES DISTRICT USTA MUAHMMAD	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5973	Z2024.2083 Quetta Approved	PROVISION OF WSS AT POLICE LINE BC GULISTAN ROAD (Q-WASA) I. DRILLING II. PUMPING UNIT III. PUMP HOUSE IV. TRANSFORMER V. INTER CONNECTION VI. PIPE LINE	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5974	Z2024.2108 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SHAMSULLAH (SHAH MOHAMMAD) COLLEGE ROAD DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5975	Z2024.2114 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI HAJI ABDUL NAFAY C/O ASMATULLAH DISTRICT CHAMAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
5976	Z2024.2128 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BADINI AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5977	Z2024.2131 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BABO SATTAR STATION AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5978	Z2024.2132 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI KADDI QAZI ABAD MUHLLA ALLAH BUX SUMALANI AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5979	Z2024.2151 Nushki Approved	CONSTRUCTION OF OHSR AT KILLI HAJI M. NOOR KHAN AT DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2024-25 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5980	Z2024.2162 Kalat Approved	SOLAR WSS KILLI BANDHAR SALIM KALAT DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5981	Z2024.2167 Kalat Approved	SOLAR WSS KILLI MOLVI AHMED KIYAZAI JEWAB SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5982	Z2024.2177 Naseerabad Approved	CONSTRUCITON OF WSS AND FILTERATION PLANT FOR VILLAGE DOST MUHAMMAD HAJI GHAFFAR ALLAFRAKIYA PANDRANI, JAFFAR NICHARI AND GHULAM NABI NICHARI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5983	Z2024.2179 Mastung Approved	CONSTRUCTION OF COMMUNITY BASED WSS AT KILLI AURANGZAI BADOZAI SIKOZAI DASHT DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5984	Z2024.2204 Chagai Approved	CONSTRUCTION OF VARIOUS WSS ALONG WITH SOLAR SYSTEM IN FOR DASHT E GORAN (02 NOS) VILLAGES	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
5985	Z2024.2206 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF SHAH SALAR AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5986	Z2024.2214 Chagai Approved	CONSTRUCTION OF (07 NOS) WSS WITH SOLAR SYSTEM IN BARAB CHAH AND SURROUNDING AREAS DISTRICT CHAGAI	38.500 0.000	38.500	0.000 0.000	0.000	0%	15.400 0.000	15.400	40%	23.100 0.000
5987	Z2024.2219 Quetta Approved	SOLAR WSS AT KILLI ZAHID MASHWANI PANJPAI QUETTA AND KILLI SAIFULLAH MENGAL HAZARGANJI QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5988	Z2024.2691 Mastung CPApproved	CONSTRUCITON OF SOLAR BASED WSS KILLI WAHEED DAILO MASTUNG	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
5989	Z2024.1809 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MENGAL ABAD	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
5990	Z2024.1816 Quetta Approved	SOLARIZATION OF WSS AT KILLIS,SHADI KHAN,SERMAST ABAD,BANK COLONY,NAKAIL ABAD,ZEHRI TOWN	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
5991	Z2024.1817 Quetta Approved	SOLARIZATION OF WSS AT KILLIS RAESS OMAR COLONY.KILLI QAMBRANI, ZARAKHOO ABAD, SERMAST ABAD, MANAN ABAD.	49.000 0.000	49.000	0.000 0.000	0.000	0%	19.600 0.000	19.600	40%	29.400 0.000
5992	Z2024.1832 Jhal Magsi Approved	WSS GOTH TALIB HUSSAIN GINSAR DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5993	Z2024.1837 Jhal Magsi Approved	WSS GOTH SADDAM HUSSAIN BANGLANI DISTRICT JHAL MAGSI	13.000 0.000	13.000	0.000 0.000	0.000	0%	6.500 0.000	6.500	50%	6.500 0.000
5994	Z2024.1842 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HAFEEZ UMRANI, KILLI MULLAZAI, KILLI ZEHRI JEEWA DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
5995	Z2024.1857 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI, KILLI NOORABAD SURKH, KILLI DUMB, KILLI AZIZ ABAD SURKH DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

Public Sector Development Programme 2024-25 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
Sub-Total (New): 664 Schemes			14918.127 2800.000	17718.127	0.000 0.000	0.000	0%	7366.811 50.000	7416.811	49%	7551.316 2750.000
Total Sector (Water Supply Schemes): 1502 Schemes			59457.005 2800.000	62257.005	20181.72 3 0.000	20181.72 3	34%	16662.75 2 50.000	16712.75 2	62%	22612.53 0 2750.000
Total Department (PUBLIC HEALTH ENGINEERING): 1502 Schemes			59457.005 2800.000	62257.005	20181.72 3 0.000	20181.72 3	34%	16662.75 2 50.000	16712.75 2	62%	22612.53 0 2750.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT. OF BALUCHISTAN

Public Sector Development Programme 2024-25 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
5996	Z2023.4563 Ziarat CPapproved	CONSTRUCTION OF BOUNDARY WALL FOR KACH GRAVEYARD	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000
Sub-Total (Ongoing): 1 Schemes			21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000
Total Sector (Minority Affairs): 1 Schemes			21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024-25 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RELIGIOUS AFFAIRS									
5997	Z2021.0875 Ziarat Approved	CONSTRUCTION OF GUEST HOUSES AND B/WALL TO GENERATE REVENUE AT RELIGIOUS AFFAIRS LAND SITUATED IN ZIARAT CITY.	200.000 0.000	200.000	1.894 0.000	1.894	1%	39.621 0.000	39.621	21%	158.485 0.000
5998	Z2023.4537 Loralai CPApproved	CONST: OF BOUNDRY WALL (2250 RFT) AT NEW EIDGAH DISTRICT LORALAI	13.700 0.000	13.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	73%	3.700 0.000
5999	Z2023.4565 HUB CPApproved	GRAVEYARD ON 24 ACER WITH COMPLETE CONCRETE BOUNDARY WALL AT PATHER COLONY,HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6000	Z2021.0872 Quetta Approved	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF RELIGIOUS AFFAIRS, QUETTA.	200.000 0.000	200.000	56.000 0.000	56.000	28%	28.800 0.000	28.800	42%	115.200 0.000
6001	Z2021.0874 Bela Approved	CONSTRUCTION OF QURAN ACADEMY, AT LASBELLA.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
6002	Z2023.4561 Ziarat CPApproved	CONSTRUCTION OF GRAVEYARD MASJID FOR KILLI WARCHOM DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6003	Z2021.0876 Surab Approved	CONST: OF DISTRICT ZAKAT OFFICE BUILDING AT SURAB.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
6004	Z2023.4566 HUB CPApproved	BOUNDARY WALL AROUND GRAVEYARD AT SAKRAN ROAD HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6005	Z2023.4564 HUB CPApproved	GRAVEYARD ON 4 ACER WITH BOUNDARY WALL AT QALANDERANI GOTH, HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
Sub-Total (Ongoing): 9 Schemes			688.700 0.000	688.700	157.894 0.000	157.894	23%	138.421 0.000	138.421	43%	392.385 0.000
	New	RELIGIOUS AFFAIRS									
6006	Z2024.2473 Kalat CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS IN JAMIA MARKAZ ISLAMI KALAT.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6007	Z2024.2468 Quetta CPApproved	COMPLETION AND RENOVATION OF MASJID STREET KHIZRA GULSHAN-E-HAYAT KECHI BAIG SARIAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6008	Z2024.2469 Quetta CPApproved	REPAIR AND RENOVATION OF MADRASSA FAIZ UL ALOON KILLI ISMAIL AND OTHER MADRASSAS AT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6009	Z2024.2478 Zhob CPApproved	CONSTRUCTUION OF DIVISIONAL DEPUTY DIRECTOR OFFICE ZHOB DIVISION AT ZHOB DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6010	Z2024.2479 Pishin CPApproved	CONSTRUCTION OF DISTRICT ZAKAT OFFICE AT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6011	Z2024.2474 Quetta CPApproved	ADDITIONAL SCOPE OF WORK OF JAMIA MASJID ABDUL AZIZ AT CHAMAN PHATAK DISTRICT QUETTA , ADDITIONAL ROOMS FOR PESH IMAM , BATHROOMS WITH TITLES)	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6012	Z2024.2476 Kharan CPApproved	CONSTRUCTION OF DIVISIONAL DEPUTY DIRECTOR OFFICE RAKHSHAN DIVISION AT KHARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2024-25 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	RELIGIOUS AFFAIRS									
6013	Z2024.2481 Kech CPApproved	CONST: OF SHELTER SHAD FOR GRAVEYARD AT LELLAN SHAHRAK DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6014	Z2024.2463 Duki CPApproved	PROVISION OF ROOM AND HALL AT JAMIA MADINA UL ULOOM ISLAMIA DUKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6015	Z2024.2465 Quetta CPApproved	REHABILITATION AND MISSING FACILITIES IN DIFFERENT MASJIDS ZEHRI MASJID, JAMA MASJID JAN MUHAMMAD ROAD QUARRY ROAD JATIMA JINNAH ROAD AREAS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6016	Z2024.2462 Quetta CPApproved	CONSTRUCTION OF ROOM OF MADRASSA/MOSQUE MUHAMMAD AT GWAR SARAGHURGAI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6017	Z2024.2461 Loralai CPApproved	LYING TUFF TILES AT MADRASA MULANA AMEER ZAMAN AT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6018	Z2024.2475 Sibi CPApproved	CONSTRUCTION OF DIVISIONAL DEPUTY DIRECTOR OFFICE SIBI DIVISION AT SIBI DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6019	Z2024.2472 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS/HALL AT JAMIA IMDADIA SARIAB, MAZHAR UL ULOOM SHALDARA, JAMIA SHAMS UL MADARIS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6020	Z2024.2477 Loralai CPApproved	CONSTRUCTUION OF DIVISIONAL DEPUTY DIRECTOR OFFICE LORALAI DIVISION AT LORALAI DISTRICT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6021	Z2024.2464 Quetta CPApproved	REMAINING COMPONENT OF MADRASSA UMAR BIN KHATTAB RAILWAY GUARD COLONY JOINT ROAD AND JAMIAT UL MUARIF CHAMAN HOUSING SCHEME QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6022	Z2024.2480 Ziarat CPApproved	CONSTRUCTION OF DISTRICT ZAKAT OFFICE AT ZIARAT DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6023	Z2024.2470 Quetta CPApproved	REPAIR AND RENOVATION OF TWO ROOMS MEDIUM MADRASSA AL BANAT AISHA MASJID FAISAL TOWN STREET 8 AND PROVISION OF TUFF TILE STREET NO.10 QUETTA	10.200 0.000	10.200	0.000 0.000	0.000	0%	5.100 0.000	5.100	50%	5.100 0.000
6024	Z2024.2471 Ziarat CPApproved	CONSTRUCTION OF MADRASSA AT KILLI NOOR ULLAH AGHA SINJAVI AND MASJID AT KILLI ANDARHABAD SINJAVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6025	Z2024.2466 Sohbatpur CPApproved	CONST B/W QABRASTAN GRAVE YARD JIYA KHAN,	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
6026	Z2024.2467 Panjgur CPApproved	MULTIPURPOSE HALL AT MADRISSA H.MOLVI ABDUL QADIR, MOLANA RAHMATULLAH, MARKAZI JAMIA CHIITKA M. ALI AHME, SHAHEED M. ABDUL HAYEE SORDO & AT MUFTI MOULA BUX.	40.500 0.000	40.500	0.000 0.000	0.000	0%	16.200 0.000	16.200	40%	24.300 0.000
Sub-Total (New): 21 Schemes			484.700 0.000	484.700	0.000 0.000	0.000	0%	339.300 0.000	339.300	70%	145.400 0.000
Total Sector (Religious Affairs): 30 Schemes			1173.400 0.000	1173.400	157.894 0.000	157.894	13%	477.721 0.000	477.721	54%	537.785 0.000

Public Sector Development Programme 2024-25 (Original)

Total Department (RELIGIOUS AFFAIRS & INTER FAITH HARMONY): 31 Schemes	1194.400 0.000	1194.400	157.894 0.000	157.894	13%	487.721 0.000	487.721	54%	548.785 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024-25 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL EDUCATION									
6027	Z2012.0811 Qilla Saifullah Approved	CONST:OF FEMALE HOSTEL FOR MADRASSA BINAT MUSLIM BAGH.	75.000 0.000	75.000	61.000 0.000	61.000	81%	14.000 0.000	14.000	100%	0.000 0.000
6028	Z2023.4957 Provincial CPApproved	ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE RESPONSIVE EDUCATION PROGRAMME.	0.100 1234.000	1234.100	0.000 1224.000	1224.000	99%	0.100 10.000	10.100	100%	0.000 0.000
6029	Z2016.0801 Provincial Approved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	893.404 0.000	893.404	89%	106.596 0.000	106.596	100%	0.000 0.000
Sub-Total (Ongoing): 3 Schemes			1075.100 1234.000	2309.100	954.404 1224.000	2178.404	89%	120.696 10.000	130.696	100%	0.000 0.000
	New	GENERAL EDUCATION									
6030	Z2024.2591 Provincial CPApproved	CONSTRUCTION OF BUILDING FACILITIES FOR UPGRADED SCHOOLS	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
6031	Z2024.2596 Gwadar CPApproved	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL HIGHER SECONDARY SCHOOL FOR GIRLS IN GWADAR CITY (OMANI GRANT) BRIDGE FINANCING	2700.000 2700.000	5400.000	0.000 0.000	0.000	0%	2700.000 0.100	2700.100	50%	0.000 2699.900
6032	Z2024.2612 Kech CPApproved	CONSTT: & REHABILITATION OF GGMS MOHAMMAD ABAD MENAZ BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6033	Z2024.2580 Provincial CPApproved	CONSTRUCTION / REHABILITATION OF BUILDING FACILITY FOR DIRECTORATE OF EDUCATION (SCHOOLS) FOR FEMALE IN BALOCHISTAN (ZOHRA SCHOOL)	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
6034	Z2024.2607 Kech CPApproved	REHABILITATION OF BACHELOR LODGE & MESS OF GOVT: BOYS DEGREE COLLEGE AT HOSHAB DISTRICT KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
6035	Z2024.2577 Provincial CPApproved	PROVISION OF TRANSPORT FACILITY FOR STUDENTS OF HIGH & HIGHER SECONDARY SCHOOL IN BALOCHISTAN (BOYS / GIRLS)	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	50%	1500.000 0.000
6036	Z2024.2578 Provincial CPApproved	PROVISION OF WASH (WATER, SANITATION & HYGIENE) FACILITIES IN SCHOOLS	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
6037	Z2024.2605 Kech CPApproved	REHABILITATION OF CLASS ROOM FOR GPS NALBONA PARKOTAG RAMZAN BAZAR DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6038	Z2024.2579 Provincial CPApproved	PROVISION OF MISSING FACILITIES (BOUNDARY WALL, ADDITIONAL CLASSROOMS IN OLD UPGRADED / CONSTRUCTED SCHOOLS) IN SCHOOLS PRIOR JUNE 2023	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	30%	3500.000 0.000
6039	Z2024.2599 Dera Bugti CPApproved	NEW BUILDING FOR HS FATEHABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6040	Z2024.2609 Kech CPApproved	CONSTT: OF MULTI-PURPOSE HALL FOR GOVT BOYS HIGH SCHOOL KOSHK BULEDA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6041	Z2024.2617 Kech CPApproved	CONST: AND REHABILITATION OF HIGH SCHOOLS OF BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL EDUCATION									
6042	Z2024.2581 Provincial CPApproved	SCHOOL MEAL PROGRAM FOR STUDENTS OF PRIMARY SCHOOLS IN QUETTA (PILOT BASIS) (50:50 SHARING FORMULA: GOB:WFP)	1579.380 0.000	1579.380	0.000 0.000	0.000	0%	785.000 0.000	785.000	50%	794.380 0.000
6043	Z2024.2588 Provincial CPApproved	PROVISION OF ADDITIONAL ROOMS FOR ALREADY NEWLY UPGRADED SCHOOLS NOTIFIED BEFORE 30TH JUNE 2024	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
6044	Z2024.2589 Provincial CPApproved	CONSTRUCTION / REHABILITATION OF DISTRICT EDUCATION OFFICES IN BALOCHISTAN	400.000 0.000	400.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	25%	300.000 0.000
6045	Z2024.2601 Zhob CPApproved	CONSTRUCTION OF ROOM/CLASS ROOMS & REHABILITATION WORK AT BACHA KHAN BOYS HIGH SCHOOL DISTRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6046	Z2024.2590 Provincial CPApproved	DAANISH SCHOOLS AT BAIKER (DERA BUGTI), MUSLIM BAGH (KILLA SAIFULLAH), RARASHAM (MUSA KHEL) AND JIA KHAN (SOHBATPUR) (GOP AND GOB)	3183.000 0.000	3183.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	63%	1183.000 0.000
6047	Z2024.2606 Kech CPApproved	CONSTR: OF CLASS ROOM FOR GBPS MIR BAZAR DANDAR DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6048	Z2024.2603 Qilla Abdullah CPApproved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK GOVERNMENT PRIMARY SCHOOL MOHALA SENATA KAKARRAN GULISTAN KAREZ DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6049	Z2024.2620 Kech CPApproved	CONST: & REHABILITATION OF GBM SCHOOL MUHAMMAD ABAD BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6050	Z2024.2621 Kech CPApproved	CONST: OF 3ADDITIONAL ROOMS AND RFT BOUNDARY WALL FOR GBPS AND REHABILITATION OF GGPS DANDAL E DAN TURBAT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6051	Z2024.2582 Provincial CPApproved	CONSTRUCTION OF 700 ECE ROOMS IN GOVERNMENT SCHOOLS (INTRODUCTION / DEVELOPMENT OF NEW CURRICULUM / MATERIALS & IT IMPLEMENTATION) IN BALOCHISTAN	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	40%	1500.000 0.000
6052	Z2024.2584 Provincial CPApproved	ESTABLISHMENT OF SCIENCE AND IT LABS IN GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	50%	250.000 0.000
6053	Z2024.2597 Gwadar CPApproved	UP GRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS AND STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	2430.000 2430.000	4860.000	0.000 0.000	0.000	0%	2430.000 0.000	2430.000	50%	0.000 2430.000
6054	Z2024.2608 Kech CPApproved	CONSTRUCTION OF EXAMINATION HALL & BOUNDARY WALL FOR GBHS AT DANDAR KOWAH DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL EDUCATION									
6055	Z2024.2593 Provincial CPApproved	REHABILITATION OF PLAYGROUNDS / SPORTS GROUNDS / GYMNASIUM IN GOVERNMENT SCHOOLS	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	30%	700.000 0.000
6056	Z2024.2616 Kech CPApproved	CONST: OF 2000 RFT BOUNDARY WALL WITH GATE AND REHABILITATION OF SHAHEED AYUB BULEDI DEGREE COLLEGE AT BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6057	Z2024.2594 Provincial CPApproved	PROVISION OF SPORTS ITEMS IN GOVERNMENT SCHOOLS FOR REVIVAL OF CO-CURRICULAR ACTIVITIES	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
6058	Z2024.2618 Kech CPApproved	CONST: & REHABILITATION OF GBH SCHOOL GARDNAK AND GBHS GESHTUK BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6059	Z2024.2598 Provincial CPApproved	CM INITIATIVE FOR PROVISION OF BUILDING 200 SHELTERLESS SCHOOLS	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	33%	1000.000 0.000
6060	Z2024.2623 Kech CPApproved	CONST:& REHABILITATION OF GGCS MASHARQI KOSHK BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6061	Z2024.2613 Kech CPApproved	CONST: OF 03 ADDITIONAL CLASSROOMS, TOILET BLOCK & 2400 RFT BOUNDARY WALL GBHS NAAG ZAMURAN DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6062	Z2024.2587 Provincial CPApproved	CONSTRUCTION OF BACHELOR HOSTEL FACILITY FOR FEMALE EDUCATION OFFICERS / TEACHERS IN 7 DISTRICTS.	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	33%	1000.000 0.000
6063	Z2024.2614 Kech CPApproved	CONST: OF 02 ADDITIONAL CLASS ROOMS FOR GOVT BPS DRABULY(BEMIS:05879), GBPS KASOVI(BEMIS:05874) AT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6064	Z2024.2600 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN SCHOOLS OF GBHS KILLI SHAH NAWAZ AND OTHERS	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6065	Z2024.2622 Kech CPApproved	CONST:& REHABILITATION OF GGPS ZANGI BAZAR SHAPUK TURBAT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6066	Z2024.2585 Provincial CPApproved	ESTABLISHMENT OF DIGITAL LIBRARIES AND PROVISION OF SMART BOARD IN ALL GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	33%	1000.000 0.000
6067	Z2024.2602 Pishin CPApproved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF BACHA KHAN PRIMARY SCHOOL BARSHORE DISTRICT	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6068	Z2024.2610 Kech CPApproved	CONSTT: OF MISSING INFRASTRUCTURE FOR GOVT BOYS HIGH SCHOOL AT TEJABAN DISTRICT KECH.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6069	Z2024.2615 Kech CPApproved	CONST: & REHABILITATION OF GGP SCHOOL AT KEKIN DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6070	Z2024.2583 Provincial CPApproved	PROVISION OF SCIENCE EQUIPMENT IN GOVERNMENT SCHOOLS IN BALOCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	50%	250.000 0.000

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL EDUCATION									
6071	Z2024.2592 Provincial CPApproved	ESTABLISHMENT OF DIGITAL CONTROL ROOM / MONITORING DESK / COMPLAINT CENTER / HELPLINE IN ORDER TO DIGITALIZE ALL TASKS & PROCEDURES AT PMC	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000
6072	Z2024.2595 Provincial CPApproved	REHABILITATION OF FLOOD AFFECTED SCHOOL (BALOCHISTAN)	0.100 1400.000	1400.100	0.000 0.000	0.000	0%	0.100 50.000	50.100	4%	0.000 1350.000
6073	Z2024.2611 Kech CPApproved	CONSTR: OF MISSING INFRASTRUCTURE FOR GOVT GIRLS HIGH SCHOOL SOLO BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6074	Z2024.2586 Provincial CPApproved	REHABILITATION OF HISTORICAL GOVERNMENT SCHOOL BUILDING FACILITIES IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
6075	Z2024.2604 Qilla Abdullah CPApproved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF GOVT GIRLS MIDDLE SCHOOL KILLI AHMED KHAIALAN GULISTAN KILLA ABDULLHA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6076	Z2024.2619 Kech CPApproved	CONST & REHABILITATION ALONG WITH RFT BOUNDARY WALL OF GBHS ALANDOOD BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
Sub-Total (New): 47 Schemes			34593.480 6530.000	41123.480	0.000 0.000	0.000	0%	16378.10 0 50.100	16428.20 0	47%	18215.38 0 6479.900
Total Sector (General Education): 50 Schemes			35668.580 7764.000	43432.580	954.404 1224.000	2178.404	3%	16498.79 6 60.100	16558.89 6	49%	18215.38 0 6479.900

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MIDDLE EDUCATION									
6077	Z2021.0373 Chagai Approved	CONST: OF ADD: C/ROOMS, B/W & TOILETS OF GBMS (B.12967), KILLIS S.ABADNOKUNDI, GBPS (B.6830) UMAR REKI DALBDIN& GBPS (B.9026), M.AZAMSHAHYAKMACH	17.500 0.000	17.500	12.050 0.000	12.050	69%	5.450 0.000	5.450	100%	0.000 0.000
6078	Z2021.0203 Quetta Approved	CONSTRUCTINO OF ADDITIONAL WORKS FOR GBMS KILLI KIRANI NEAR NEW HAZARA TOWN QUETTA	10.000 0.000	10.000	6.500 0.000	6.500	65%	3.500 0.000	3.500	100%	0.000 0.000
6079	Z2021.0233 Naseerabad Approved	UP-GRADATION OF GBPS TO MIDDLE LEVEL GHULAM QADIRMARRI (BEMIS 15148) AND CONSTRUCTION OF BOUNDARY WALL GBMS SHER MOHD NEECHARI (BEMIS 07460)	10.000 0.000	10.000	9.582 0.000	9.582	96%	0.418 0.000	0.418	100%	0.000 0.000
6080	Z2018.2493 Provincial Approved	CHIEF MINISTER SCHOOL IMPROVEMENT DEVELOPMENT PROGRAMM FOR 200 MIDDLE SCHOOLS (CLUSTER).	1500.000 0.000	1500.000	881.035 0.000	881.035	59%	400.000 0.000	400.000	85%	218.965 0.000
6081	Z2018.2487 Provincial Approved	CHIEF MINISTER'S SCHOOL INFRASTRUCTURE AND IMPROVEMENT DEVELOPMENT PROGRAM FOR 100 HIGH SCHOOLS IN BALOCHISTAN	983.400 0.000	983.400	716.629 0.000	716.629	73%	150.000 0.000	150.000	88%	116.771 0.000
6082	Z2018.2482 Provincial Approved	CONTINUOS PROFESSIONAL DEVELOPMENT PROGRAM FOR TEACHERS.	695.255 0.000	695.255	10.008 0.000	10.008	1%	200.000 0.000	200.000	30%	485.247 0.000
6083	Z2022.0435 Khuzdar Approved	CONT OF BUILDING OF DIFFERENT PRIMARY SCHOOLS KILI JANGI KHAN TAPKO, PATANKUNRY, BASHIR AHMED SURDAP, BAKHTIYAR AMIR GEESHTRY, GRESHA NALL KHUZDAR	32.000 0.000	32.000	8.960 0.000	8.960	28%	10.000 0.000	10.000	59%	13.040 0.000
6084	Z2014.0033 Provincial Approved	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	952.692 0.000	952.692	791.282 0.000	791.282	83%	161.410 0.000	161.410	100%	0.000 0.000
6085	Z2022.0943 Barkhan Approved	CONSTRUCTION OF BUILDING FOR GGMS HAJI HABTAN ZAKRANI, GGHS BASTI LAL MOHAMMAD RARKAN AND 20 ADDITIONAL CLASS ROOMS GIRS & BOYS SCHOOLS BARKHAN	80.000 0.000	80.000	34.632 0.000	34.632	43%	10.000 0.000	10.000	56%	35.368 0.000
6086	Z2022.0253 Awaran Approved	CONSTRUCTION OF BUILDING GBMS GARAI PEERANDER, AWARAN	49.500 0.000	49.500	24.800 0.000	24.800	50%	24.700 0.000	24.700	100%	0.000 0.000
6087	Z2022.0252 Awaran Approved	CONSTRUCTION OF BUILDING GBMS AZAM GOTH PIRANDAR, AWARAN	49.500 0.000	49.500	34.800 0.000	34.800	70%	14.700 0.000	14.700	100%	0.000 0.000
6088	Z2021.1474 HUB Approved	REMAINING WORK OF SCHOOL BUILDING GBMS MIANDAD JAMLI GOTH LOHI.	10.000 0.000	10.000	9.465 0.000	9.465	95%	0.535 0.000	0.535	100%	0.000 0.000
6089	Z2022.0256 Awaran Approved	CONSTRUCTION OF BUILDING GGMS BEEDI NO.1, AWARAN	49.000 0.000	49.000	34.800 0.000	34.800	71%	10.000 0.000	10.000	91%	4.200 0.000

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	Ongoing	MIDDLE EDUCATION									
6090	Z2021.0145 Jaffarabad Approved	CONST: OF B/WALL GBMS FAQIR MOHD LASHARI,IMDAD ALI JAMALI&GBMS GHULAM ALI RIND AZAM ABAD,USTA MUHAMMAD &GANDAKHA	10.000 0.000	10.000	9.260 0.000	9.260	93%	0.740 0.000	0.740	100%	0.000 0.000
6091	Z2021.0437 Kech Approved	CNST OF 4ADD CLASS ROOMS GBMIDS MEERABAD,AND 2CLASS ROOMS GGCSP CHERIGOMAZI	10.000 0.000	10.000	9.280 0.000	9.280	93%	0.720 0.000	0.720	100%	0.000 0.000
6092	Z2022.0259 Awaran Approved	CONSTRUCTION OF BUILDING GGMS JORE JHAAO, AWARAN	49.000 0.000	49.000	34.800 0.000	34.800	71%	10.000 0.000	10.000	91%	4.200 0.000
6093	Z2022.0260 Awaran Approved	CONSTRUCTION OF BUILDING GGMS WAJAH BAGH JAHOO, AWARAN	49.000 0.000	49.000	34.800 0.000	34.800	71%	10.000 0.000	10.000	91%	4.200 0.000
6094	Z2023.4791 Kalat CPapproved	CONST: OF REMAINING WORK OF UPGRADATION OF MIDDLE INTO HIGH LEVEL PUSS SHAR KALAT DISTRICT KALAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
6095	Z2022.1120 Quetta Approved	PROVISION OF LAND AND CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHEME AKBAR KHAN KHAIZI KHAROOTABAD QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
6096	Z2021.2214 Qilla Saifullah Approved	CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHOOL NOOR UL HAQ BEMIS CODE 1272	76.000 0.000	76.000	46.710 0.000	46.710	61%	10.000 0.000	10.000	75%	19.290 0.000
6097	Z2022.0257 Awaran Approved	CONSTRUCTION OF BUILDING GGMS PEER JAN BZ MALAR, AWARAN	49.000 0.000	49.000	34.800 0.000	34.800	71%	10.000 0.000	10.000	91%	4.200 0.000
6098	Z2023.4671 Bela CPapproved	NEW BUILDING GIRLS MIDDLE SCHOOL BALOCHI GOTH BELA. IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6099	Z2018.2495 Provincial Approved	ESTABLISHMENT OF 800 EMIS CELL AT CLUSTER CENTRE.	577.000 0.000	577.000	205.776 0.000	205.776	36%	150.000 0.000	150.000	62%	221.224 0.000
6100	Z2017.1164 Khuzdar Approved	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	140.000 0.000	140.000	113.280 0.000	113.280	81%	10.000 0.000	10.000	88%	16.720 0.000
6101	Z2022.2221 Surab Approved	CONSTOF BUILDING BM/SCHOOL SIA KUMB . (B-C .03200) & MIDDLE SCHOOL DUN.(B-C .03106) SURAB.	24.000 0.000	24.000	2.400 0.000	2.400	10%	10.000 0.000	10.000	52%	11.600 0.000
6102	Z2022.0255 Awaran Approved	CONSTRUCTION OF BUILDING GBMS BEEDI NO. 1, AWARAN	49.000 0.000	49.000	34.800 0.000	34.800	71%	10.000 0.000	10.000	91%	4.200 0.000
6103	Z2023.4634 Musa Khail CPapproved	BUILDING FOR BOYS MIDDLE SCHOOL NOOR HASSAN ANDAR PUR MUSAKHAIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6104	Z2015.0772 Provincial Approved	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	1200.000 0.000	1200.000	694.692 0.000	694.692	58%	200.000 0.000	200.000	75%	305.308 0.000
6105	Z2022.0414 Khuzdar Approved	CONST OF BUILDING OF PRIMARY SCHOOL KILI REHMAT JHAZINAI,KILI MUJAHID UMARANI,KILI LOHINDOVE SUKI,KILI JANGI KHAN BEKATER & GIRLS RUSTAM SIDE WADH	35.000 0.000	35.000	7.000 0.000	7.000	20%	10.000 0.000	10.000	49%	18.000 0.000

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	Ongoing	MIDDLE EDUCATION									
6106	Z2022.0421 Khuzdar Approved	CONST OF BUILDING OF PRIMARY SCHOOL GOTH AZIZ MIRAJI, GOTH WARIS MIRAJI, GIRLS GOTH M. MIRAJI, GOTH SIDIQUE MIRAJI & GOTH KHAIR M. LAR WADH KHUZDAR	35.000 0.000	35.000	8.400 0.000	8.400	24%	10.000 0.000	10.000	53%	16.600 0.000
6107	Z2019.0025 Provincial Approved	ESTABLISHMENT & INSTITUTIONALIZATION OF PERFORMANCE MGT. SYSTEM IN EDUCATION DEPARTMENT.	161.404 0.000	161.404	80.972 0.000	80.972	50%	80.432 0.000	80.432	100%	0.000 0.000
Sub-Total (Ongoing): 31 Schemes			7065.251 0.000	7065.251	3891.513 0.000	3891.513	55%	1592.605 0.000	1592.605	78%	1581.133 0.000
Total Sector (Middle Education): 31 Schemes			7065.251 0.000	7065.251	3891.513 0.000	3891.513	55%	1592.605 0.000	1592.605	78%	1581.133 0.000

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	Ongoing	PRIMARY EDUCATION									
6108	Z2020.0565 Duki Approved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT KILLI HAJI JANAY TALAO, (BMIS 4059) & NEW CHEENA THAL (BEMIS 4380) DISTRICT DUKI.	18.000 0.000	18.000	14.852 0.000	14.852	83%	3.148 0.000	3.148	100%	0.000 0.000
6109	Z2020.0778 Awaran Approved	CONST: OF BUILDING FOR UP GRADED GBPSCHOOLS(BEMIS CODE 06881) ARAH JHAAO & ALANGI MASHKAY (BEMIS CODE 06807)	19.176 0.000	19.176	11.176 0.000	11.176	58%	8.000 0.000	8.000	100%	0.000 0.000
6110	Z2021.0507 Zhub Approved	CONST:OF 2 ADD:CLASS ROOM,B/W,TOILET BLOCK OF GBPS & GBHS ALI KHA ZAIKI 08565	12.240 0.000	12.240	12.020 0.000	12.020	98%	0.220 0.000	0.220	100%	0.000 0.000
6111	Z2020.1747 Duki Approved	CONST: OF BUILDING FOR SHELTER LESS SCHOOL GBPS AT MALIK NOOR KHAN SHAR MOULA SHAHO & CONST: OF TWO (02) ADDITIONAL ROOMS IN GBPS FATEH GHURANI.	14.000 0.000	14.000	12.625 0.000	12.625	90%	1.375 0.000	1.375	100%	0.000 0.000
6112	Z2021.0201 Quetta Approved	CONSTRUCTION OF NEW BUILDING OF PRIMARY SCHOOL KILLI KIARNI (CODE 3396) NEAR HAZARA TOWN QUETTA	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
6113	Z2020.0810 HUB Approved	CONST:2 ROOMS GBPS KUNDALA UC GADOR,B/W GBMS NA.KHAR: SON.1 R.WAR.GBPS ALLAH DINA(08724)PHORAI OBA-2 LAK:,BILD:GBPS GOTH	11.000 0.000	11.000	6.951 0.000	6.951	63%	4.049 0.000	4.049	100%	0.000 0.000
6114	Z2021.0225 Naseerabad Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS DARWESHLEHRI (BEMIS 15853) GBPS HAJI BEBRAL RIND (BEMIS 15853) DISTRICT NASEERABAD	10.000 0.000	10.000	9.400 0.000	9.400	94%	0.600 0.000	0.600	100%	0.000 0.000
6115	Z2023.4910 Awaran CPApproved	UPRADATION OF GBMS MARDANGO AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6116	Z2023.4920 Awaran CPApproved	UPRADATION OF GBMS HAJI SHER JAHOO AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6117	Z2023.4929 Awaran CPApproved	UPGRADATION OF GBHS BAZDAD DISTRICT AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6118	Z2021.0117 Kech Approved	CONST: OF 2 ADDL: C/ROOMS GBP SCHOOL SABEER DASHT, GBPSKOUTHWALI,GBPS MACHAT, GBPS SORAK, DISTICT KECH	14.020 0.000	14.020	13.010 0.000	13.010	93%	1.010 0.000	1.010	100%	0.000 0.000
6119	Z2021.0226 Naseerabad Approved	CONST: OF BUIL: FOR SHELTERLES GBPS MIAN KHAN JATAK (BEMIS08832) GBPS WADERANOBAT KHAN JAKHRANI (BEMIS17007) GBPS H. MOHD BAKHSH MENGAL (BEMIS17009)	20.000 0.000	20.000	18.502 0.000	18.502	93%	1.498 0.000	1.498	100%	0.000 0.000
6120	Z2021.0289 Kohlu Approved	CONST: OF 40 ADDITIONAL CLASS ROOMS IN GBPSCHOOLS IN SHAIR LAL KHAN, DOST MUHD, UMAR KHAN AND OTHERS.	39.000 0.000	39.000	32.768 0.000	32.768	84%	6.232 0.000	6.232	100%	0.000 0.000

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	Ongoing	PRIMARY EDUCATION									
6121	Z2021.0376 Chagai Approved	CONST:OF ADD: C/ROOMS, TOILETS & B/WALL GBPS (B.18071), KILINAIK M.SUMALANI & BUILDING FOR SHELTER LESS FAIZUL QURAN P/S ESATAHIRNOKUNDI (B.9422)	17.000 0.000	17.000	16.180 0.000	16.180	95%	0.820 0.000	0.820	100%	0.000 0.000
6122	Z2021.0390 Naseerabad Approved	"CONST: OF BUILDING FOR GGPS HAJI KHAN (B11556) PNAHYAR,GBPSWALI M BAGHDAR(B07577)& GBPS M.NAWAZ BUGTI (B17098) SIKANDAR ABAD RABI.	17.700 0.000	17.700	16.200 0.000	16.200	92%	1.500 0.000	1.500	100%	0.000 0.000
6123	Z2021.0393 Naseerabad Approved	"CONST: OF NEW BUILDING FOR GBPS DAWOOD KHAN UMRANIAT (B16856) LIAQUAT ALI UMRANIAND GGPS B.KHAN KHOSA(B12466) AT LIAQUAT ALI UMRANI"	16.000 0.000	16.000	14.910 0.000	14.910	93%	1.090 0.000	1.090	100%	0.000 0.000
6124	Z2022.1755 Naseerabad Approved	"CONST OF SHELTER LESS SCHOOLS IN NASEERABAD 1. GBPS MUDASAR NAWAZ MANJHOO BEMIS 15145 2. GBPS SHAH ALI MARWA BEMIS"	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
6125	Z2021.0227 Naseerabad Approved	CONST: OF BUILDING FOR SHELTER LESS GBPS IMAM BAKHSH (BEMIS 16060) GGPS GUHRAM KHAN CHINGNI (BEMIS 12467) GBPS BEDARBALAN (BEMIS 07507)	15.000 0.000	15.000	14.097 0.000	14.097	94%	0.903 0.000	0.903	100%	0.000 0.000
6126	Z2022.1798 Naseerabad Approved	"CONST OF NEW PRIMARY SCHOOLS NASEERABAD 1. GBPS MOHAMMAD RAFIQMANJHOO TEHSIL TAMBOO 2. GGPS ABDUL RAZAQ RIND TEHSIL TAMBOO"	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
6127	Z2022.1943 Mastung Approved	PROV OF BUILDING OF 10 SHELTERLESS PRIMARY SCHOOLS MASTUNG.	120.000 0.000	120.000	66.000 0.000	66.000	55%	10.800 0.000	10.800	64%	43.200 0.000
6128	Z2022.0302 Awaran Approved	CONSTRUCTION OF BUILDING FOR GBPS SAWADAN JHAO AWARAN	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
6129	Z2021.0236 Naseerabad Approved	CONST: OF SHELTER LESS GGPS AMANULLAH KHOSA & SHELTER LESS GGPS BASHEERABAD (BEMIS 17115) NASEERABAD	10.000 0.000	10.000	9.400 0.000	9.400	94%	0.600 0.000	0.600	100%	0.000 0.000
6130	Z2022.0441 Khuzdar Approved	CONTT:OF BUILDING OF DIFFERENT PRIMARY SCHOOL KILI MULA BUKHTIYAR SURDAP, DEDRIA SURDAP, AIKAL KODASK, & ABDUL GHANI ZABAD,GRESHA NALL KHUZDAR	32.000 0.000	32.000	2.560 0.000	2.560	8%	10.000 0.000	10.000	39%	19.440 0.000
6131	Z2021.0374 Chagai Approved	CONST: OF ADDL: C/ROOMS, B/WALL AND TOILETS IN GBPS (B.18073) KILLI H. ASHRAF CHA-E-MARAK& GBMS (B.14394)KILLIFATEH MOHD PADAG, CHAGAI.	14.500 0.000	14.500	13.900 0.000	13.900	96%	0.600 0.000	0.600	100%	0.000 0.000

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	Ongoing	PRIMARY EDUCATION									
6132	Z2021.0391 Naseerabad Approved	CONST: OF NEW BUILDING FOR GGPS SAKHISHAHNAWAZUMRANI (B60658), GBPS ALI BAKHSH SASOLI (B14203), AND GGPS SHAFI M UMRANI (B09435).	17.400 0.000	17.400	16.200 0.000	16.200	93%	1.200 0.000	1.200	100%	0.000 0.000
6133	Z2021.0426 Musa Khail Approved	CONST: OF GBPS, KILLI ZARRKA MANGEZAI, KHAJORI, TEHSIL KINGRI, MUSAKHEL.	10.000 0.000	10.000	7.800 0.000	7.800	78%	2.200 0.000	2.200	100%	0.000 0.000
6134	Z2020.0247 Naseerabad Approved	CON;BULD S.HEL:GBPS:ALLAH.D R.SHAH D.KHAN,(18148) ((12856)A.SAMAD&GGP S:M.WARIS JM, KEHAR KH:AT MURAD PANDRAN GBPS SHAH DAD KHAN, GBPS MIR HASSAN.	57.144 0.000	57.144	55.815 0.000	55.815	98%	1.329 0.000	1.329	100%	0.000 0.000
6135	Z2021.0508 Zhob Approved	CONST: OF 2 ADD:CLASS ROOMS,B/W GBPS KHAWAZAI 04723 & SIRA 15959	15.090 0.000	15.090	6.474 0.000	6.474	43%	8.616 0.000	8.616	100%	0.000 0.000
6136	Z2022.1721 Dera Bugti Approved	UP GRADATION OF GBPS KILLI KARGAZ TO GBMS DERABUGTI.	30.000 0.000	30.000	27.400 0.000	27.400	91%	2.600 0.000	2.600	100%	0.000 0.000
6137	Z2023.4670 Bela CPapproved	NEW BUILDING GOVT GIRLS HIGH SCHOOL BELA IST PHASE, LASBELA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6138	Z2023.4789 Barkhan CPapproved	CONST: OF GGMIDS BASTI HAJI ALLAH BAKHSH RAKHNI(BEMIS CODE 15933),GOVT GIRLS HIGH SCHOOL KANDHI DISTRICT BARKHAN (BEMIS CODE 14029)	37.000 0.000	37.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	41%	22.000 0.000
6139	Z2023.4796 Duki Approved	NEW BUILDING FOR GGPS AT KILI HAJI MAZAR KHAN SUMAND BMEIS CODE18273 DISTRICT DUKI	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
6140	Z2023.4819 Sherani CPapproved	ADDITION CLASSROOM FOR GBPS SHIN ORMAZ,AND GBPS NAWAB KHAN DISTRICT SHERANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6141	Z2023.4821 Sherani CPapproved	CONST: OF GBPS KILI MASHAY KHAN LAWARAH,GBPS REHMATULLAH KHAN MANI KHWA SHERANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6142	Z2023.4822 Kech Approved	BOUNDARY WALL WITH GATE AND TOILET BLOCK FOR GBHS BIT BULEDA	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6143	Z2023.4834 Kech Approved	CONST: OF SHELTERLESS FOR GBPS DALLY BAZAR DANDAR DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6144	Z2023.4846 Sohbatpur CPapproved	ADDL. CR FOR GBMS LASHKAR KHAN, GBMS MUHAMMAD AMEEN, GBMS IMAM BUX, GBPS MIRDOST	11.720 0.000	11.720	0.000 0.000	0.000	0%	10.000 0.000	10.000	85%	1.720 0.000
6145	Z2023.4898 Awaran CPapproved	GGHS NOKJO,AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000

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	Ongoing	PRIMARY EDUCATION									
6146	Z2020.0301 Chagai Approved	CONST: SHEL: SCHOOLS GBPS: MAIN BAZAR BRABCHAH, (15162), GGPS KILLI MUHD. AZAM, CHEATER (15577)& GBPS KILLI AMIR HAMZA NOTEZAIKOTHRAN (09783)	25.000 0.000	25.000	24.111 0.000	24.111	96%	0.889 0.000	0.889	100%	0.000 0.000
6147	Z2023.4901 Awaran CPapproved	GBPS RAHEEM ABAD PARWAR GBPS SHAREKI AWARAN GBPS SEGEEN NAWAB ABAD NOKJO AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6148	Z2023.4902 Awaran CPapproved	GBMS TANJO AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6149	Z2022.1151 Jaffarabad Approved	CONST. OF TWO CLASS ROOMS AT GPS SAEED KHAN RIND UC GHAFAR BCODE 05355 & BUILDING FOR GBPS PUNHAL KHAN KHOSA UC BAND MANIK BCODE 05340	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
6150	Z2023.4904 Awaran CPapproved	GBMS SHDENZI AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6151	Z2021.1789 Quetta Approved	CONSRUCTION OF SCHOOL KILLI ALI MUHAMMAD AGHBARG, SCHOOL AKHUNDZADA KHAİL CHASHMA	11.500 0.000	11.500	9.546 0.000	9.546	83%	1.954 0.000	1.954	100%	0.000 0.000
6152	Z2022.1080 Quetta Approved	CONST OF PRIMARY SCHOOL FOR BOYS IN TEACHER COLONY MAIN ABDUL KHALIQ ROAD NAWA KILLI QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
6153	Z2023.4921 Awaran CPapproved	UPRADATION OF GGMS GISHKORE AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6154	Z2023.4951 HUB CPapproved	PRIMARY SCHOOL UPGRADE TO MIDDLE SCHOOL CHITA GHOT HUB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6155	Z2023.4573 Khuzdar CPapproved	REHABILITATION OF GBHS CHASHMA TEHSIL ZEHRİ DIST KHUZDAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
6156	Z2023.4574 Khuzdar CPapproved	CONST: OF GGPS AT KILI SALAM CHASHMA ZEHRİ	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
6157	Z2023.4631 Kech Approved	BUILDING FOR SHELTER LESS CHOOŁ FOR GBPS HAJI KARİM BAKSH BAZAR JAMAK DIST KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6158	Z2023.4661 Pishin CPapproved	PRIMARY SCHOLL KILI MOLVI ABDULLAH MC HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6159	Z2023.4818 Sherani CPapproved	CONST: OF BUILDING GBPS KILI MURTAZA KHAN DISTRICT SHERANI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6160	Z2023.4713 Jhal Magsi Approved	CONST: OF GOVT: BOYS PRIMARY SCHOOL DILAWAR DISTRICT JHAL MAGSI	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6161	Z2023.4718 Jhal Magsi Approved	CONST: OF GOVT: BOYS PRIMARY SCHOOL PEER CHATAL SHAH NOORANI DISTRICT JHAL MAGSI	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6162	Z2023.4905 Awaran CPapproved	GGMS KONAROAWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

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	Ongoing	PRIMARY EDUCATION									
6163	Z2023.4906 Awaran CPApproved	UPRADATION OF GBHS GOSHANAG DISTRICT AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6164	Z2023.4914 Awaran CPApproved	UPRADATION OF GBMS PELLAR NONDARA AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6165	Z2023.4907 Awaran CPApproved	UPRADATION OF GGHS KHAN MOHD BAZAR LABACHDISTRICT AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6166	Z2023.4926 Awaran CPApproved	GBPS HARONI DAN AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6167	Z2022.1675 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS LANJO AND GPS MAZAR KHAN DERABUGTI.	12.000 0.000	12.000	6.030 0.000	6.030	50%	5.970 0.000	5.970	100%	0.000 0.000
6168	Z2023.4932 Kachhi CPApproved	3 ADDITIONAL CLASS ROOM FOR GGHS BASHA RAM HINDU MUHALLA BHAG, GBHS IBRAHIM ABRO, GGHSS BHAG, KACHI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6169	Z2022.1763 Naseerabad Approved	"CONST OF SHELTERLESS SCHOOLS1.GBPS QAMAR DIN PIRKANI AT RABI BEMIS 18142 2.GBPS GUL MOHAMMAD BEMIS 17005 NASEERABAD"	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
6170	Z2022.1780 Naseerabad Approved	"CONST OF NEW PRIMARY SCHOOLS 1.GBPS SHAHEED ROSHAN UMRANI AT MASHKOOL TEHSIL BABA KOT 2. GBPS KIKRI AT RABI TEHSIL TAMBOO NASEERABAD	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
6171	Z2021.0392 Naseerabad Approved	CONST: OF NEW BUILD: FOR GGPS HINDU MALLA (B07625) AT S.SHAH, GBPS A. DITA (B18147) AT I.SAWAND & GBPS A.MUJEDCHAHAN(B07623) AT S.ABAD CHATTAR	17.640 0.000	17.640	16.200 0.000	16.200	92%	1.440 0.000	1.440	100%	0.000 0.000
6172	Z2022.2085 Chagai Approved	CONSTRUCTION OF OF BUILDING FOR BOYS AND GIRLS PRIMARY AND MIDDLE SCHOOLS AT DISTRICT CHAGHI	150.000 0.000	150.000	54.500 0.000	54.500	36%	19.100 0.000	19.100	49%	76.400 0.000
6173	Z2022.1688 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS DILBAR MAT AND DODA BUGTI, DERABUGTI	12.000 0.000	12.000	6.030 0.000	6.030	50%	5.970 0.000	5.970	100%	0.000 0.000
6174	Z2022.1737 Dera Bugti Approved	CONST OF NEW PRIMARY SCHOOL MOUZAPUSHT GO HUMZANI AND SHEGARI, CHAKRANI SUI, DERABUGTI.	15.000 0.000	15.000	11.000 0.000	11.000	73%	4.000 0.000	4.000	100%	0.000 0.000
6175	Z2014.0062 Provincial Approved	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESS SCHOOLS (300).	1500.000 0.000	1500.000	1444.630 0.000	1444.630	96%	55.370 0.000	55.370	100%	0.000 0.000
6176	Z2022.1954 Musa Khail Approved	CONST: OF BUILDING FOR GBPS KILLI HUSAIN BARAHIMZAI, GBPS KILLI MAROOF DAROZAI KINGRI MUSAKHAIL	15.000 0.000	15.000	13.800 0.000	13.800	92%	1.200 0.000	1.200	100%	0.000 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
6177	Z2021.0505 Zhob Approved	CONST: OF ADD:CLASS ROOMS,B/W OF GBPS KILIS USMANZAI BABAR 04703, GARDA BABAR 04762 & KHANZAI BABAR 04676	11.420 0.000	11.420	11.305 0.000	11.305	99%	0.115 0.000	0.115	100%	0.000 0.000
6178	Z2021.0639 Kech Approved	CONST: OF 2 ADDL: C/ROOM FOR GGPS AT DAN-E-SAR SHAHRAK & CONST: OF SHELTERLESS GBPS AMIN BAZAR BALGATAR (CODE 9391) KECH	11.010 0.000	11.010	10.310 0.000	10.310	94%	0.700 0.000	0.700	100%	0.000 0.000
6179	Z2022.1427 Naseerabad Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS HAJI ALI MADAD UMRANI DISTRICT NASEERABAD	8.500 0.000	8.500	1.700 0.000	1.700	20%	6.800 0.000	6.800	100%	0.000 0.000
6180	Z2023.4585 Khuzdar CPapproved	CONST: OF GOVT GIRLS PRIMARY SCHOOL JANGI-E-ABAD UC KHAND TEHSIL KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
6181	Z2023.4826 Kech Approved	CONST: OF 2 ADDL: CLASS ROOMS FOR GGHS REKO BULEDA DISTRICT KECH CONST: OF BOUNDARY 1000RFT & TOLIET BLOCK FOR GBPS MASHRIQI SOLO BULEDA DISTRICT KECH	14.000 0.000	14.000	2.800 0.000	2.800	20%	10.000 0.000	10.000	91%	1.200 0.000
6182	Z2023.4849 Sohbatpur CPapproved	ADDL. CR FOR GBPS JAN MUHAMMAD, GBPS MUHAMMAD IBRAHIM, GGPS BAHADUR KHAN, E HALL GBHS MUHAMMAD BUX	12.020 0.000	12.020	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.020 0.000
6183	Z2023.4913 Awaran CPapproved	UPRADATION OF GBMS ZEYARAT DAN PIRANDAR AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6184	Z2023.4922 Awaran CPapproved	UPRADATION OF GGMS JAN MOHD BAZAR MALLAR AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6185	Z2023.4924 Awaran CPapproved	GBHS HOOR GISHKORE AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6186	Z2023.4927 Awaran CPapproved	GGPS KAHENZELAG AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6187	Z2021.1007 Ziarat Approved	CONST: OF BPS KILLI UCH SALAM, TAND SALAM, ANDROBE, BAYANTI, NARAI DAG, KHARSHING, GULLBADIN KUNDI, KHARSHING 2, MERDAR KECH, SARA KHEZAI	60.270 0.000	60.270	60.170 0.000	60.170	100%	0.100 0.000	0.100	100%	0.000 0.000
6188	Z2023.4952 HUB CPapproved	NEW BUILDING FOR GIRLS PRIMARY SCHOOL AACHAR HOTEL MUHAMMAD RAHEEM SHEIKH GOTH PATHRA HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6189	Z2022.1652 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS KILLI ALI MURAD, PS GAZGAR AND PS GUL KHAN, DERABUGTI	18.000 0.000	18.000	15.030 0.000	15.030	84%	2.970 0.000	2.970	100%	0.000 0.000
6190	Z2022.1931 Chagai Approved	CONST: OF ADDITIONAL CLASS ROOMS AND TOILET GBPS AT KILLI ABDUL REHMAN BRAHUQ U.CJHULI, GBPS KILLI MIR AZMAT PULAY LOP, CHEATER AND GBPS JUNDI KHAMA.	13.500 0.000	13.500	1.350 0.000	1.350	10%	10.000 0.000	10.000	84%	2.150 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
6191	Z2021.1440 Musa Khail Approved	CONST: OF GBPS BASTI AHMEDIN CHARA UNDERPOR, DISTRICT MUSAKHAIL	10.000 0.000	10.000	5.300 0.000	5.300	53%	4.700 0.000	4.700	100%	0.000 0.000
6192	Z2023.4667 Bela CPapproved	PRIMARY SCHOOL FOR GOTH H.MOTIYA MOZA MEHRA, BOUNDRY WALL GGHS BUREEDA CAMP, UC NAKA KHARARI. REHAB: SCHOL NEK MUHAMAD, MOLVI QAMARDIN, FAIZ M. KANRAJ	17.000 0.000	17.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	59%	7.000 0.000
6193	Z2023.4824 Kech Approved	REHAB. AND RENOVATION & TOILET BLOCK, GATE GGHS BIT BULEDA, BOUNDARY WALL & TOILET BLOCK FOR GBPS REK E SAR BIT BULEDA	19.000 0.000	19.000	3.800 0.000	3.800	20%	10.000 0.000	10.000	73%	5.200 0.000
6194	Z2023.4827 Kech Approved	CONST: OF 800 RFT BOUNDARY WALL FOR GBHS BALOOR HOSHAB, CONST: OF 2 ADDL: CLASS ROOMS FOR GBHS NIRAB KOLWAH REHAB: OF GGHS HOSHAB	16.479 0.000	16.479	3.296 0.000	3.296	20%	10.000 0.000	10.000	81%	3.183 0.000
6195	Z2023.4832 Kech Approved	CONST: OF SHELTER LESS SCHOOL FOR BOYS AT KOLWAH DISTRICT KECH(BEMIS CODE 14624)	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6196	Z2023.4833 Kech Approved	CONST: OF SHELTER LESS SCHOOL FOR BOYS PRIMARY SCHOOL SHAHOL BATIL KOLWAH DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6197	Z2023.4899 Awaran CPapproved	GBHS BANSEER, AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6198	Z2023.4912 Awaran CPapproved	UPRADATION OF GBMS ZEEK SHAH DAD BAZAR AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6199	Z2023.4915 Awaran CPapproved	UPRADATION OF GBMS TANZELA AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6200	Z2020.0568 Duki Approved	CONST: OF BUILDING FOR GBPS KILLI VIALA JUNGLE & GGPS KILLI NAWAB KHAN (B.C 18078).	18.000 0.000	18.000	17.350 0.000	17.350	96%	0.650 0.000	0.650	100%	0.000 0.000
6201	Z2023.4916 Awaran CPapproved	UPRADATION OF GBMS JULONTY NONDARA AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6202	Z2023.4918 Awaran CPapproved	UPRADATION OF GBMS BHUTTI NONDARA AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6203	Z2023.4930 Awaran CPapproved	BOYS MIDDLE SCHOOL SURAB DIST AWARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
6204	Z2023.4950 HUB CPapproved	PRIMARY SCHOOLS FOR BOYS AND GIRLS AT GADANI AND SASOLI GOTH. HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6205	Z2023.4848 Sohbatpur CPapproved	ADDL. CR FOR GBPS NABI DOST, GBPS IZHAR KHAN, GBPS DEGI KHAN, GBPS WALAN KHAN, & 400 RFT B W GBPS KHAIR BUX	11.460 0.000	11.460	0.000 0.000	0.000	0%	10.000 0.000	10.000	87%	1.460 0.000
6206	Z2023.4852 Sohbatpur CPapproved	CONST: BW GBPS ZAWAR SHAH, ADDL. CR FOR GBPS ZULFQAR ALI, GS AFTAB AHMED, GBPS DENAR KHAN, GGPS M.HASSAN PANHWAR	11.700 0.000	11.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	85%	1.700 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
6207	Z2021.0136 Kech Approved	CONST: OF2 ADDL:C/ROOMS,TOILET BLOCK 400 RFT B/W GBPSCHOOL SHAY SECHYE,BAZARDASHT& 2ADDL:C/ROOMS1200 RFT B/WALL & REPAIR FOR GGM SCHOOL LEBNAN, MAND	13.125 0.000	13.125	11.045 0.000	11.045	84%	2.080 0.000	2.080	100%	0.000 0.000
6208	Z2023.4923 Awaran CPapproved	CONST: OF GGHS SHAHEED NAJMA BAZAR GISHKORE AWARAN	70.830 0.000	70.830	0.000 0.000	0.000	0%	14.166 0.000	14.166	20%	56.664 0.000
6209	Z2021.0231 Naseerabad Approved	CONST: OF SHELTERLESS GGPS A.KARIM HANBHI (BEMIS16057) GGPS A.MAJEDLEHRI (BEMIS18133) GGPS M.NAWAZ KANSI (BEMIS 18136) GGPS A.KHALIQLEHRI (BEMIS14993)	20.000 0.000	20.000	18.800 0.000	18.800	94%	1.200 0.000	1.200	100%	0.000 0.000
6210	Z2023.4933 Musa Khail CPapproved	CONST OF GGHS BARG PUSHT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6211	Z2023.4666 Bela CPapproved	ESTABLISHMENT OF PRIMARY SCHOOL FOR GOTH SASUI PUNNOO MOZA SANGAR UC NAKA KHARARI TEHSIL SONMIANI., LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6212	Z2023.4787 Barkhan CPapproved	CONST: OF GBMIDS HAJI USMAN BUZDAR, DISTRICT BARKHAN (BEMIS CODE 12204),GGMIDS VITAKARI DISTRICT BARKHAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
6213	Z2023.4835 Kech Approved	2 ADDLE: CLASSROOM AT ZARIM KAHOOR PIDRAK, CONST: OF SHELTER LESS SCHOOL FOR GGPS BARANI SHAHR GWARKOP AND GGPS LUNJI GWARKOP	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
6214	Z2023.4897 Awaran CPapproved	GBHS GORJAK, AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
6215	Z2023.4829 Kech Approved	CONST: OF SHELTER LESS SCHOOL FOR GBPS RASHEED BAZAR KARKI DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6216	Z2023.4908 Awaran CPapproved	UPRADATION OF GGHS TEERTEGE,	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6217	Z2021.0228 Naseerabad Approved	CONST: OF BUILDING FOR SHELTER LESS GBPS UMAR KHAN PIRKANI (BEMIS 18142) GBPS KHAIR JAN PIRKANI (BEMIS 18144) GBPS NASEEBULLAHMENGAL (BEMIS 17070)	15.000 0.000	15.000	14.100 0.000	14.100	94%	0.900 0.000	0.900	100%	0.000 0.000
6218	Z2023.4900 Awaran CPapproved	GGPS HANEEF JAN PARWAR, GBPS KILLI QAMBRANI MEYANI KALT,AWARAN GBPS TAERA MANGULI AWARAN GBPS BONDEKI AWARAN GBPS SHERAGEE AWARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
6219	Z2023.4903 Awaran CPapproved	GBMS KALLAR AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6220	Z2023.4925 Awaran CPapproved	GBPS GHULLAM MOHD GOTH JAHOO AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

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	Ongoing	PRIMARY EDUCATION									
6221	Z2021.0389 Naseerabad Approved	CONST: OF NEW BUILDING FOR GGPS(B.09924) SULEMANSHAR AND GBPS FATEH M UMRANI (B10607) DISTRICT NASIRABAD	13.000 0.000	13.000	12.000 0.000	12.000	92%	1.000 0.000	1.000	100%	0.000 0.000
6222	Z2022.1309 Kech Approved	CONST OF ADDITIONAL CLASS ROOM AT GBPS SORAG BAZAR, GBPS DRACHKO, AND GMS MAZAM BAND KECH	15.000 0.000	15.000	8.000 0.000	8.000	53%	7.000 0.000	7.000	100%	0.000 0.000
6223	Z2022.1973 Musa Khail Approved	CONST: OF BUILDING FOR GBPS KILLI SORAT KHAN KAZA MENA TANG SAR, ESSOT MOZA TAB SAR MUSAKHAIL	10.000 0.000	10.000	1.000 0.000	1.000	10%	9.000 0.000	9.000	100%	0.000 0.000
6224	Z2022.1602 Chaman Approved	CONST OF NEW PRIMARY SCHOOL KILLI HAJI ALLAH DAD SANZALA KILLA ABDULLAH.	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	4.000	100%	0.000 0.000
6225	Z2022.1632 Bela Approved	SCHOOL BUILDING GBPS GAJRI WEST 06491 (SHADI K.GOTH)GADOR BELA,GPS SHER BUILDING GOTH YAMIN GOONGO SHEH LAKHRA,NEW BUILDING FOR GMS HARA SETHAR LAKHRA	40.000 0.000	40.000	1.600 0.000	1.600	4%	15.000 0.000	15.000	42%	23.400 0.000
6226	Z2022.1732 Dera Bugti Approved	CONST OF NEW PRIMARY SCHOOL MOUZASHAHZAIN AND MOUZAGULZARI, SUNDRANI, DERABUGTI.	15.000 0.000	15.000	12.901 0.000	12.901	86%	2.099 0.000	2.099	100%	0.000 0.000
6227	Z2021.1934 Kohlu Approved	CONST OF SHELTERLESS PRIMARY SCHOOL KILLI MIR BANGUL PAWADI & KILLI MIR BAIYAN PAWADI	9.800 0.000	9.800	6.800 0.000	6.800	69%	3.000 0.000	3.000	100%	0.000 0.000
6228	Z2022.2566 Khuzdar Approved	CONST OF GBPS KHUDA ABAD KARKH,GBPS TALAAFI,GBPS CHOT JO ZEHRIGGMS MAHMOODANI, KHUZDAR	48.000 0.000	48.000	13.440 0.000	13.440	28%	10.000 0.000	10.000	49%	24.560 0.000
6229	Z2023.4823 Kech Approved	ADDL: CLASS ROOMS AND TOILET BLOCK FOR GBPS GWANIKKI AT TURBAT & ADDL: ROOMS AND TOILET BLOCK FOR GBPS KIKEN	18.000 0.000	18.000	3.600 0.000	3.600	20%	10.000 0.000	10.000	76%	4.400 0.000
6230	Z2023.4828 Kech Approved	CONST: OF SHELTER LESS SCHOOL FOR GBPS ACHANAK BAZAR KOCHA BULEDA DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6231	Z2023.4830 Kech Approved	CONST: OF GBPS MOSA BAZAR GILI KOCHAG BULEDA DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6232	Z2023.4911 Awaran CPapproved	UPRADATION OF GBMS MISKAN BAZAR PIRANDAR AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6233	Z2023.4917 Awaran CPapproved	UPRADATION OF GBMS GILI JAHOO AWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6234	Z2015.0770 Provincial Approved	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	2000.000 0.000	2000.000	453.637 0.000	453.637	23%	750.000 0.000	750.000	60%	796.363 0.000
6235	Z2022.0938 Kech Approved	CONST OF SHELTER LESS BUILDING OF GBPS DALAY BAZAR, ASHAH MUHALLAH AND NEW BUILDIN FOR SHAH ABAD NASIR ABAD KECH	20.000 0.000	20.000	18.204 0.000	18.204	91%	1.796 0.000	1.796	100%	0.000 0.000

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6236	Z2022.1741 Dera Bugti Approved	CONST OF NEW PRIMARY SCHOOL PARKHOR, KILLIASHGANI AND KACHHI CANAL JAN BERI, SUI DERABUGTI	22.500 0.000	22.500	15.250 0.000	15.250	68%	7.250 0.000	7.250	100%	0.000 0.000
6237	Z2022.1831 Naseerabad Approved	"CONST OF NEW PRIMARY SCHOOLS NASEERABAD 1. GBPS GHULAMALAM DIN JATTAKKOTPALYANI 2. GBPS HAQ DAD MANGAL	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
6238	Z2022.1838 Naseerabad Approved	CONST OF B/WALL GBPS KHAROSWAH/GBPS SALEH ABAD AND RISING OF B/WALL/ REPAIR OF QUARTER AT GBHSS HAJI TAJ MOHAMMAD LEHRI NASEERABAD	11.500 0.000	11.500	1.150 0.000	1.150	10%	10.000 0.000	10.000	97%	0.350 0.000
6239	Z2023.4635 Dera Bugti CPapproved	CONST: OF NEW PRIMARY SCHOOL, KILI MALANG KHAN PHELAWAGH AN CONST: OF ADDTL SIX CLASSROM AND HEADMASTER OFFICE AT GOVT H S BASTI NBAI BAKHSH	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
6240	Z2023.4792 Kalat CPapproved	CONST: OF REMAINING WORK OF UPGRADATION OF PRIMARY TO MIDDLE AT AZIZABAD KALAT DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6241	Z2023.4797 Duki CPapproved	NEW BUILDING FOR GBPS AT KILI HIDAYAT SHAH MEERA BMEIS CODE 4084 DISTRICT DUKI	13.000 0.000	13.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	77%	3.000 0.000
6242	Z2023.4820 Sherani CPapproved	UP GRADADTION OF GBMS KILI SARDAR FATEH KHAN KARAM.GBPS KILI ZAKIRYA KHAN GARDANAY DISTRICT SHERANI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6243	Z2023.4825 Kech Approved	CONST: OF ADDL: ROOMS, BOUNDARY WALL AND TOILET BLOCK FOR GBPS SARI GOWANIKI SHAHRAK DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6244	Z2023.4831 Kech Approved	CONST: OF 2ADDL: CLASSROOM AND A TOILET BLOCK FOR GGPS SORAP KORE POSHTH AT BULEDA, CLASSROOM FOR GBPS SORAP KORE POSHTH BULEDA	14.000 0.000	14.000	2.800 0.000	2.800	20%	10.000 0.000	10.000	91%	1.200 0.000
6245	Z2023.4836 Kech Approved	CONST: OF SHELTER LESS FAQEER MUHAMMAD BAZAR TEJABAN (B-C 05922) DISTRICT KECH	15.000 0.000	15.000	3.000 0.000	3.000	20%	10.000 0.000	10.000	87%	2.000 0.000
6246	Z2023.4909 Awaran CPapproved	UPRADATION OF GBHS HOOR GISHKORE AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6247	Z2023.4919 Awaran CPapproved	UPRADATION OF GBMS GAJJARO JAHOOAWARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6248	Z2023.4928 Awaran CPapproved	GBPS JOHE SAR BAZDAD AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 141 Schemes			6723.744 0.000	6723.744	2819.925 0.000	2819.925	42%	1901.809 0.000	1901.809	70%	2002.010 0.000

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	New	PRIMARY EDUCATION									
6249	Z2024.2525 Kech CPApproved	ADDITIONAL CLASS ROOM FOR G/B/H SCHOOL GOMAZAI,TUMP.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6250	Z2024.2701 Kech CPApproved	SHELTERLESS SCHOOL FOR GGPS GANDAP HIROONG & GGPS SORAB BANGUL BAZAR HOSHAB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6251	Z2024.2526 Zhob CPApproved	CONSTRUCTION OF ROOM/CLASS ROOMS & REHABILITATION WORK AT BACHA KHAN BOYS HIGH SCHOOL DISTRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6252	Z2024.2534 Ziarat CPApproved	CONSTRUCTION OF NEW BUILDING OF EXISTING GBPS AT KILLI ARYAN SINJAVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6253	Z2024.2545 Naseerabad CPApproved	CONSTRUCITON OF NEW BUILDING FOR GGPS GUL JAN BANGULZAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
6254	Z2024.2485 Kachhi CPApproved	CONST:OF ADDITIONAL INFRASTRUCTURE IN GGHS DHADAR ,DISTRICT KACHI	29.865 0.000	29.865	0.000 0.000	0.000	0%	11.946 0.000	11.946	40%	17.919 0.000
6255	Z2024.2702 Kech CPApproved	SHELTERLESS SCHOOL FOR GBPS ASHAL ALI BAZAR & GBPS COLLEGE BAZAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
6256	Z2024.2556 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR PRIMARY SCHOOL QALANDRI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6257	Z2024.2492 Naseerabad CPApproved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGPS PHULEJI ZARINA BEMIS CODE -14988 AND GGPS PHULEJI BALINA BEMIS CODE -08596 DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
6258	Z2024.2565 Dera Bugti CPApproved	CONSTRUCTION OF 02 NO ADDITIONAL CLASS ROOM MAJOR EDUCATION REPAIR OF PRIMARY SCHOOL KILLI GOHAR DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6259	Z2024.2493 Naseerabad CPApproved	CONST:OF BOUNDARY WALL GBHS ABDUL HAMEED KHOSO DISTRICT NASEERABAD,	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6260	Z2024.2494 Naseerabad CPApproved	CONST:OF ADDITIONAL ROOMS AND REHAB: OF GOVT: BOYS MIDDLE SCHOOL SULTAN HIJWANI DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6261	Z2024.2495 Naseerabad CPApproved	CONST:OF SHELTERLESS GBPS FAREED KHAN UMRANI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6262	Z2024.2506 Kech CPApproved	CONST:OF EXAMINATION HALL AT GOVT BOYS HIGH SCHOOL AT BULLO MAND DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6263	Z2024.2517 Sohbatpur CPApproved	CON: OF ADD 1 C/R GBPS (5269) NASBEBULLAH, 2 C/R GBHS (BEMIS 5571 LASHKAR KHAN, 1 C/R GGPS (10428) NASEER KHAN . REH GBHS(BEMIS 5621) JHANDA TALAB	15.791 0.000	15.791	0.000 0.000	0.000	0%	7.896 0.000	7.896	50%	7.895 0.000
6264	Z2024.2508 Quetta CPApproved	PROVISION OF MISSING FACILITIES AND AND SOLAR SYSTEM IN GGMIDS LOHER KAREZ, GGMIDS MUSTAFA ABAD BANGULZAI, GBMIDS GHARIB ABAD QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000

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	New	PRIMARY EDUCATION									
6265	Z2024.2518 Sohbatpur CPApproved	CON: OF ADD 2 C/R GBHS (BEMIS 5676)NOOR PUR, GGMS 1C/R ABDUL MAJEED (BE:10166), HALL GBHSS MOHAMMAD BUX(BE:5655), 1C/R GBPS MOHAMMAD AMIN (BE:14124)	17.781 0.000	17.781	0.000 0.000	0.000	0%	8.890 0.000	8.890	50%	8.891 0.000
6266	Z2024.2514 Kech CPApproved	CONST:OF BOUNDARY WALL FOR GOVERNMENT BOYS MIDDLE SCHOOL KALAG TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6267	Z2024.2483 Kech CPApproved	REHABILITATION OF CLASS ROOMS CONST: OF WASHROOMS PROVIDING OF DRINKING WATER FACILITY GIRLS MIDDLE SCHOOL HOZAI MAND,DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6268	Z2024.2519 Sohbatpur CPApproved	CON: OF ADD,2C/R GGHS JIYA KHAN (BEMIS 15083),2C/R GBHS ZAFAR ALI (BEMIS 9880) REH GBHS ADAM PUR (BE: 5596), 1C/R GBPS MOHAMMAD HASSAN (BE: 5639)	14.572 0.000	14.572	0.000 0.000	0.000	0%	7.286 0.000	7.286	50%	7.286 0.000
6269	Z2024.2516 Kech CPApproved	REHAB: OF PRIMARY SECTION AND MISSING FACILITIES OF EXAMINATION HALL IN GOVERNMENT BOYS MODEL HIGH SCHOOL TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6270	Z2024.2486 Surab CPApproved	CONST:OF BOUNDRY WALL FOR TWO (02) CLASS ROOMS AND TWO (02) BATHROOMS FOR PRIMARY SCHOOL KILLI MERWANI NIGHAR DISTRICT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6271	Z2024.2522 Sohbatpur CPApproved	CON:ADD1C/R GBPS HAJI ABDUL AZIZ(B:5233)1C/R GGPS ABDUL HUSSAIN(B:15830)1C/R B/W & TOILT GGMS ABDUL FATAH (B:18171)1C/R GBPS MIR DOST (B:10168)	14.988 0.000	14.988	0.000 0.000	0.000	0%	7.494 0.000	7.494	50%	7.494 0.000
6272	Z2024.2535 Nushki CPApproved	CONST OF EXAMINATION HALL BOYS HIGH SCHOOL AHMED WALL AT DISTRICT NUSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6273	Z2024.2497 Naseerabad CPApproved	CONST:OF TWO ADDITIONAL CLASS ROOMS WITH BOUNDARY WALL AND WASH ROOM AT GBPS BABO NASEER AHMED UMRANI U/C MANJHOTI DISTRICT NASEERABAD.	17.000 0.000	17.000	0.000 0.000	0.000	0%	8.500 0.000	8.500	50%	8.500 0.000
6274	Z2024.2488 Zhob CPApproved	CONST. OF SHELTERLESS GGPS TORA KHULA, BADANZAI, KARIM DAD KHOSTI DISTRICT ZHOB	72.000 0.000	72.000	0.000 0.000	0.000	0%	39.000 0.000	39.000	54%	33.000 0.000
6275	Z2024.2532 Quetta CPApproved	ADDITIONAL ROOMS, EXAMINATION HALL GBHS KAKAR COLONY QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6276	Z2024.2490 Naseerabad CPApproved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GBPS MEHAR DIL UMRANI BEMIS CODE -07554 AND GBPS RAEES ATTA MOHAMMAD UMRANI DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
6277	Z2024.2542 Loralai CPApproved	CONST: OF NEW BUILDING GBPS MALAK ASLAM ZAKHPEL KATWAI LORALAI	15.055 0.000	15.055	0.000 0.000	0.000	0%	7.527 0.000	7.527	50%	7.528 0.000
6278	Z2024.2543 Loralai CPApproved	CONST: OF NEW BUILDING GBPS ALAUDIN SHAH KAREZ LORALAI	15.055 0.000	15.055	0.000 0.000	0.000	0%	7.527 0.000	7.527	50%	7.528 0.000

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	New	PRIMARY EDUCATION									
6279	Z2024.2500 Quetta CPApproved	REHABILITATION/MISSING FACILITIES FOR GGHS SABZAL ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6280	Z2024.2509 Quetta CPApproved	REHABILITATION AND PROVISION OF MISSING FACILITIES & SOLAR SYSTEM IN GBHS LOHER KARAIZ, GBHS KILLI GEO, GGHS IRRIGATION COLONY AND GGHS KILLI QAMBARANI QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6281	Z2024.2549 Naseerabad CPApproved	CONST OF MIDDLE SCHOOL FATEH ABAD DISTRICT NASEERBAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6282	Z2024.2523 Sohbatpur CPApproved	C:AD.REH GBHS DEH GHRI (B:5272)1C/R GGPS MOHAMMAD RAHIM(10071)1C/R GGPS GHULAM AKBAR(11359)1C/R GBPS ISMAIL(B: 5623)1C/R GBMS FAZAL MUHAMMAD(B:15654)	15.730 0.000	15.730	0.000 0.000	0.000	0%	7.865 0.000	7.865	50%	7.865 0.000
6283	Z2024.2563 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING PRIMARY SCHOOL EDUCATION KILLI TANGOV LASHKARANI DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6284	Z2024.2502 Zhob CPApproved	CONST:OF HAJI MOLA DAD HIGH SCHOOL DISTRICT ZHOB	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6285	Z2024.2531 Quetta CPApproved	UPGRADATION OF GGPS INTO MIDDLE LEVEL USMAN BAGH PASHTOONABAD QUETTA.	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
6286	Z2024.2569 Khuzdar CPApproved	PROVISION OF BUILDING FOR GGPS KILLI RAHIM BAKHSH SASOLI ZEEDI KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6287	Z2024.2541 Loralai CPApproved	CONST: OF NEW BUILDING FOR GBPS DANDA SHINWARI LORALAI	15.055 0.000	15.055	0.000 0.000	0.000	0%	7.527 0.000	7.527	50%	7.528 0.000
6288	Z2024.2574 HUB CPApproved	CONSTRUCTION OF BUILDING EXISTING SCHOOLS HAJI ABDULLAH BURRA, PANYAN DAGARZAI, MITHRI TEHSIL SONMIANI	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
6289	Z2024.2515 Kech CPApproved	CONST:OF REMAINING WORKS FOR GOVERNMENT GIRLS HIGH SCHOOL SHAHI TUMP TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6290	Z2024.2551 Khuzdar CPApproved	MULTI PURPOSE HALL PRIMARY SCHOOL AT KILLI NASEERABAD WADH.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6291	Z2024.2576 Sibi CPApproved	CONST OF BOYS PRIMARY SCHOOL AT MIR ARSHAD JAN MARRI DISTRICT SIBI	18.000 0.000	18.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	50%	9.000 0.000
6292	Z2024.2568 Sohbatpur CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AND WAASH FACILITIES GBHS DEEN MUHAMMAD KANRANI (BEMIS 05561)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6293	Z2024.2530 Quetta CPApproved	UPGRADATION OF GBPS INTO MIDDLE LEVEL USMANABAD MASTER NADIR KHAN ROAD QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6294	Z2024.2547 HUB CPApproved	REHAB:/RENOVATION GBPS HITE, GGHS HUB,GBMS HUB, GBHS HUB, GOVERNMENT GIRLS SCHOOL PALAL GOTH HUB	23.000 0.000	23.000	0.000 0.000	0.000	0%	9.200 0.000	9.200	40%	13.800 0.000

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	New	PRIMARY EDUCATION									
6295	Z2024.2554 Barkhan CPApproved	CONSTRUCTION OF GGHS WADERA MIAN KHAN WAGA DAWOOD ABAD CHAPPAR DISTRICT BARKHAN	42.381 0.000	42.381	0.000 0.000	0.000	0%	16.952 0.000	16.952	40%	25.429 0.000
6296	Z2024.2499 Quetta CPApproved	REHABILITATION/MISSING FACILITIES FOR GGHS PIRKANIABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6297	Z2024.2575 Awaran CPApproved	UPGRADATION OF GBPS SCHOOL BAZAG JAHOO TO MIDDLE AWARAN	40.850 0.000	40.850	0.000 0.000	0.000	0%	16.340 0.000	16.340	40%	24.510 0.000
6298	Z2024.2511 Kech CPApproved	CONST:OF SCIENCE LAB AND ADDITIONAL CLASSROOM GOVERNMENT BOYS HIGH SCHOOL KOHADA YOUSAF MUHALLAH TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6299	Z2024.2513 Kech CPApproved	CONST:OF THE ADDITIONAL CLASS ROOM GOVERNMENT PRIMARY SCHOOL CHASER TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6300	Z2024.2521 Sohbatpur CPApproved	CONST OF 4 CLASS ROOMS, SCIENCE LAB & TOILT GBHS JHAN ALI (BEMIS 5658) 2 C/R GBPS BASHEER KHAN (BEMIS 5589)	24.421 0.000	24.421	0.000 0.000	0.000	0%	9.768 0.000	9.768	40%	14.653 0.000
6301	Z2024.2537 Awaran CPApproved	GOVERNMENT BOYS PRIMARY SCHOOL TAKARI USMAN GOTH BAZAG, MOSAL PIR ,BAZAG GOTH JAHOO AWARAN	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
6302	Z2024.2540 Loralai CPApproved	CONST: OF NEW BUILDING FOR GBPS SUR GHUAND MALAK MUSSA JAN TANG CHECK POST LORALAI	15.055 0.000	15.055	0.000 0.000	0.000	0%	7.527 0.000	7.527	50%	7.528 0.000
6303	Z2024.2552 Zhob CPApproved	CONSTRUCTION OF 38 ADDITIONAL CLASS ROOMS AT MIDDLE SCHOOLS OF DISTRICT ZHOB	57.000 0.000	57.000	0.000 0.000	0.000	0%	42.750 0.000	42.750	75%	14.250 0.000
6304	Z2024.2561 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING PRIMARY SCHOOL EDUCATION KILLI SODAGAR SHEH KAKARI DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6305	Z2024.2512 Kech CPApproved	CONST:OF ADDITIONAL 02 ROOM IN GOVERNMENT GIRLS HIGH SCHOOL DANUK AND CONST:OF THE 2 ADDITIONAL ROOM AT GOVERNMENT BOYS HIGH SCHOOL GOKDAN TURBAT	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
6306	Z2024.2562 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING PRIMARY SCHOOL EDUCATION WADERA LEMO KHAN WATOO DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6307	Z2024.2487 Zhob CPApproved	CONST. OF SHELTERLESS GBPS SUR DAKAI U/C HEERA, SHARAN KACH HADERZAI, TODA KUDAZAI, HAZIA LANDIYAN DISTRICT ZHOB	96.000 0.000	96.000	0.000 0.000	0.000	0%	33.000 0.000	33.000	34%	63.000 0.000
6308	Z2024.2524 Sohbatpur CPApproved	REHABILITATION OF GBHS MURID (BEMIS 5243) & GGMS MUREED KHAN (MEMIS 9322) BROHI & COMPLETION OF REMAINING WORK GBHSS GHULAM RASOOL KHOSA SOHBATPUR	25.230 0.000	25.230	0.000 0.000	0.000	0%	10.092 0.000	10.092	40%	15.138 0.000

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	New	PRIMARY EDUCATION									
6309	Z2024.2570 Gwadar CPApproved	CONST OF NEW SCHOOL BUDILING FOR GGPS TAK VILLAGE	16.000 0.000	16.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	50%	8.000 0.000
6310	Z2024.2489 Zhob CPApproved	REHABILITATION/CONST. OF B/WALL & ADDL. ROOM IN U/C MURGHA, MINA, BABAR AREAS DISTRICT ZHOB.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6311	Z2024.2533 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL ROOM AT KHAR THAR HIGH SCHOOL ALAMDAR ROAD QUETTA DISTRICT QUETTA .	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6312	Z2024.2573 Pishin CPApproved	CONSTRUCTION OF COMPLETE BUILDING GOVT: BOYS HIGH SCHOOL BALA OBESHTAGI KAREZAT PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
6313	Z2024.2491 Naseerabad CPApproved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGMIDS WAHID BAKHSH KHOSO BEMIS CODE -09153 AND FC PUBLIC SCHOOL DERA MURAD JAMALI DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	7.000 0.000	7.000	50%	7.000 0.000
6314	Z2024.2548 HUB CPApproved	REHAB:/RENOVATION OF GGMS JANGI GOTH, GBHS SAKRAN,GOVERNMENT GIRLS PRIMARY SCHOOL AKRAM COLONY , GOVERNMENT GIRLS SCHOOL GALAXY TOWN	21.000 0.000	21.000	0.000 0.000	0.000	0%	8.400 0.000	8.400	40%	12.600 0.000
6315	Z2024.2700 Kech CPApproved	SHELTERLESS SCHOOL FOR GBPS KAYAL BAZAR PARKOTAG KOLWAL, GBPS SHAHZAD BAZAR KOLWA & GBPS N.B. DANDHAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	29%	50.000 0.000
6316	Z2024.2503 Zhob CPApproved	UPGRADATION OF GIRLS MIDDLE SCHOOL ISLAMIYAR DISTRICT ZHOB C&W ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6317	Z2024.2558 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING MIDDLE SCHOOL KILLI MEHMOOD MURGAZAI DISTRICT DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6318	Z2024.2529 Qilla Abdullah CPApproved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF GOVT GIRLS MIDDLE SCHOOL KILLI AHMED KHAIALAN GULISTAN KILLA ABDULLHA	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6319	Z2024.2564 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING GIRLS PRIMARY SCHOOL BEEH DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6320	Z2024.2536 Nushki CPApproved	CONST OF BOUNDARY WALL HIGH SCHOOL AND LIBRARY NIAMDURGI AT DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6321	Z2024.2571 Dera Bugti CPApproved	RAPAIR/ ADDITIONAL ROOMS FOR KILLI KARAM KHAN SCHOOL DUI DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6322	Z2024.2496 Naseerabad CPApproved	CONST:OF SHELTERLESS GBPS MEHRAB KHAN UMRANI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6323	Z2024.2538 Awaran CPApproved	GOVERNMENT BOYS PRIMARY SCHOOL DAHERA GOTH,BARKAT ABAD RINDIK GOTH,SHARIKI GOTH, KILLI DIN JAN GOTH MASHKEY	48.000 0.000	48.000	0.000 0.000	0.000	0%	19.200 0.000	19.200	40%	28.800 0.000

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			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
6324	Z2024.2498 Quetta CPApproved	REMAING WORK OF FOOTBALL GROUND AT SHAFIQ AHMED KHAN SHAHEED SCHOOL QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6325	Z2024.2544 Naseerabad CPApproved	CONSTRUCTION OF NEW BUILDING FOR PRIMARY SCHOOL BAHADUR MENGAL NASEERABAD	12.000 0.000	12.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	50%	6.000 0.000
6326	Z2024.2505 Jaffarabad CPApproved	REHABILITATION OF EXAMINATION HALL AT GOVT. MODEL HIGH SCHOOL DERA ALLAH YAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6327	Z2024.2550 Naseerabad CPApproved	CONST OF SHELTERLESS PRIMARY SCHOOLS NEW MIR WAH KOHNA TAMBOO	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6328	Z2024.2501 Quetta CPApproved	REHAB/MISSING FACILITIES IN SPECIAL HS , SANDAMON HS, MUSLIMABAD HS, POLICE LINE MBS AND POLICE LINE GMS, KILLIN NASRAN HS, GBHS STAFF COLLEGE ROAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6329	Z2024.2520 Sohbatpur CPApproved	CON:AD:1C/R GBPS SARKAR (B:5271)1C/R GBMS ALI MOHAMMAD (B:5556)1C/R GBPS MIR HASSAN(B:5606)1C/R GBPS SHAMS UDEEN(B: 9288) B/W GBPS MIR HASSAN(B:5257)	14.070 0.000	14.070	0.000 0.000	0.000	0%	7.035 0.000	7.035	50%	7.035 0.000
6330	Z2024.2560 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING FOR EXISTING PRIMARY SCHOOL KILLI SHAIB KHAN MOZAH BEEH JANOOB DISTRICT DERA BUGTI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6331	Z2024.2510 Kech CPApproved	CONST:OF 2ADD: ROOM AT GBPS SHETEGAR,CONST OF 2ROOMS SHELTERLESS IN GBS IMAM BAKSH BZAR ASKANI ABSOR & CONST:OF THE ADD: ROOMS & W/ROOM GGHS BALOCHI BZAR TURBAT	19.000 0.000	19.000	0.000 0.000	0.000	0%	9.500 0.000	9.500	50%	9.500 0.000
6332	Z2024.2539 Awaran CPApproved	GOVERNMENT BOYS PRIMARY SCHOOL QAMBRO,GIRLS PRIMARY SCHOOL KAHEN ZILAG & MIDDLE SCHOOL MASHI AWARAN	36.000 0.000	36.000	0.000 0.000	0.000	0%	14.400 0.000	14.400	40%	21.600 0.000
6333	Z2024.2527 Pishin CPApproved	CONSTRUCTION OF ROOMS AND REHABILATATION WORK OF BACHA KHAN PRIMARY SCHOOOL BARSHORE	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6334	Z2024.2553 Quetta CPApproved	RAVAMPING OF SCHOOLS AND PROVISION OF OTHER FACILITIES IN SCHOOLS OF PB-42 QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6335	Z2024.2528 Qilla Abdullah CPApproved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK GOVERNMENT PRIMARY SCHOOL MOHALA SENATA KAKARRAN GULISTAN KAREZ DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6336	Z2024.2555 Dera Bugti CPApproved	CONSTRUCTION OF NEW BUILDING OF MIDDLE SCHOOL QALANDRI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6337	Z2024.2546 HUB CPApproved	CONSTRUCTION OF DIGITAL LIBRARY AT GIRL HIGH SCHOOL AT DISTRICT HUB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	New	PRIMARY EDUCATION									
6338	Z2024.2557 Dera Bugti CPapproved	CONSTRUCTION OF NEW MODEL SCHOOL BUILDING EXISTING GBHS BEEH DISTRICT DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
6339	Z2024.2482 Kech CPapproved	CONST:OF HALL INDOOR GAMES FOR GOVERNMENT BOYS HIGH SCHOOL SORRO MAND,DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6340	Z2024.2559 Dera Bugti CPapproved	CONSTNRCHON OF NEW BUILD, FOR EXISTING MIDDLE SCHOOL KILLI DR MISKEEF KHAN DISTRICT DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6341	Z2024.2484 Kech CPapproved	MISSING FACILITIES AND REHAB: OF GBHS SORRO MAND ,DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6342	Z2024.2572 Pishin CPapproved	CONSTRUCTION OF ACADEMIC BLOCK GOVT: BOYS HIGH SCHOOL CHURMIAN PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6343	Z2024.2504 Jaffarabad CPapproved	REHABILITATION OF DEPUTY DISTRICT EDUCATION OFFICER (M) OFFICE DERA ALLAH YAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6344	Z2024.2507 Quetta CPapproved	PROVISION OF MISSING FACILITIES AND AND SOLAR SYSTEM IN GBPS FATEHABAD, GBPS PIRKANIABAD,GGPS KASHMIRABAD, GGPS UNIVERSITY COLONY AND GGPS ZAMINDAR ROAD QUETTA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6345	Z2024.2566 Dera Bugti CPapproved	PROVISION OF BUILDING TO SHELTERLESS BPS KILLI NASEER AHMED SHAMBANI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
6346	Z2024.2567 Dera Bugti CPapproved	CONSTURCTION OF BUILDING GOVT,GIRLS HIGH SCHOOL BAIKHAR PEHLAWAGH	100.000 0.000	100.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	60%	40.000 0.000
Sub-Total (New): 98 Schemes			2389.899 0.000	2389.899	0.000 0.000	0.000	0%	1301.522 0.000	1301.522	54%	1088.377 0.000
Total Sector (Primary Education): 239 Schemes			9113.643 0.000	9113.643	2819.925 0.000	2819.925	31%	3203.331 0.000	3203.331	66%	3090.387 0.000

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	Ongoing	SCHOOL EDUCATION									
6347	Z2020.0542 Surab Approved	CONSTT; OF GBPS HASSAN YOUSAFI (BCOD03302), KILLI KORACHO(BCOD03134) & ADDIT: CLASS ROOMS GGHS SURKH (BCOD03112) SURAB	10.000 0.000	10.000	6.273 0.000	6.273	63%	3.727 0.000	3.727	100%	0.000 0.000
6348	Z2020.0643 Provincial Approved	ESTABLISHMENT OF BOARDING SCHOOLS FOR GIRLS IN DISTRICT LORALAI AND TURBAT (PILOT PROJECT).	873.236 0.000	873.236	538.574 0.000	538.574	62%	150.000 0.000	150.000	79%	184.662 0.000
6349	Z2021.0925 Bela Approved	CONSTRUCTION OF GOVT BOYS HIGH SCHOOL BELA	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
6350	Z2022.1528 Quetta Approved	REH/CONST OF COMPREHENSIVE H/SCHOOLS, GPS HUDDA, GIRL H/SCHOOL HUDDA, CENTRAL SCHOOL JOINT ROAD AND GIRLS PRIMARY SCHOOL HUDDA, QUETTA	30.000 0.000	30.000	28.542 0.000	28.542	95%	1.458 0.000	1.458	100%	0.000 0.000
6351	Z2019.1713 Washuk Approved	CONST FOR ADDITIONAL CLASS ROOM AND LIBRARY TCHSIL NAAG, BASIMA WASHUK AND NEW JANGIA	60.400 0.000	60.400	51.468 0.000	51.468	85%	8.932 0.000	8.932	100%	0.000 0.000
6352	Z2022.1546 Quetta Approved	DEMOLISH AND REHABILITATION OF GOVT GIRL H/SCHOOL BRWERY ROAD, QUETTA	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
6353	Z2021.1082 Provincial Approved	CONSTRUCTION OF OFFICER / RESIDENCE OF DISTRICT EDUCATION OFFICERS IN 12 DISTRICTS OF BALOCHISTAN.	112.000 0.000	112.000	20.860 0.000	20.860	19%	91.140 0.000	91.140	100%	0.000 0.000
6354	Z2020.0866 Kalat Approved	CONSTRUCTION OF BUILDING FOR GOVT; BOY'S HIGH SCHOOL BRANCHINA MANGOCHAR.	50.000 0.000	50.000	35.000 0.000	35.000	70%	10.000 0.000	10.000	90%	5.000 0.000
6355	Z2021.0249 Loralai Approved	CONST OF HIGHER SECONDARY SCHOOL BUILDING NASARABAD 04172/DARGAI SHAHBOZAI 04246 LORALAI	70.000 0.000	70.000	63.000 0.000	63.000	90%	7.000 0.000	7.000	100%	0.000 0.000
6356	Z2020.1562 Musa Khail Approved	UPGRATION OF BPS HAJI DADAN KINGRI TO MIDDLE STANDARD	10.000 0.000	10.000	8.448 0.000	8.448	84%	1.552 0.000	1.552	100%	0.000 0.000
6357	Z2020.1002 Musa Khail Approved	CONSTRUCTION FOR HIGH SCHOOL DRUG MUSAKHAIL.	55.280 0.000	55.280	37.112 0.000	37.112	67%	18.168 0.000	18.168	100%	0.000 0.000
6358	Z2021.0315 Kalat Approved	CONST: OF SHAHEED MIR ABDUL KHALIQ LANGAU BOYS MODEL SCHOOL KHALIQABAD.	85.000 0.000	85.000	62.952 0.000	62.952	74%	10.000 0.000	10.000	86%	12.048 0.000
6359	Z2021.3135 Quetta Approved	MISSING FACILITIES FOR PRIMARY MS& BHS AND GHS IN HALQA PB-25 QUETTA WARD NO. 49-50-51-52 AND SAMUNGLI	60.000 0.000	60.000	47.159 0.000	47.159	79%	12.841 0.000	12.841	100%	0.000 0.000
6360	Z2019.1585 Quetta Approved	CONST: OF GOVT: GIRLS HIGH SCHOOL AT HAZARA TOWN , QUETTA.	90.000 0.000	90.000	13.000 0.000	13.000	14%	15.400 0.000	15.400	32%	61.600 0.000

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	Ongoing	SCHOOL EDUCATION									
6361	Z2022.0402 Zhob Approved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS AND PROVISION OF MISSING FACILITIES IN VARIOUS SCHOOLS OF ZHOB DISTRICT	53.180 0.000	53.180	33.107 0.000	33.107	62%	20.073 0.000	20.073	100%	0.000 0.000
6362	Z2019.1074 Surab Approved	ADDL. CLASS ROOMS G.G.S DIST. SHAHEED SIKANDERABAD, G.G.M.S KILLI TOBA GIDDER, REKIZAI GIDDER & GBHS HATHYARI GIDDER, GBHS UMARABAD.	32.800 0.000	32.800	24.600 0.000	24.600	75%	8.200 0.000	8.200	100%	0.000 0.000
6363	Z2021.1479 HUB Approved	CONSTRUCTION OF NEW BUILDING FOR GIRLS HIGH SCHOOL WINDER	100.000 0.000	100.000	45.000 0.000	45.000	45%	55.000 0.000	55.000	100%	0.000 0.000
6364	Z2022.0950 Sibi Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN VARIOUS SCHOOLS OF DISTRICT SIBI	230.430 0.000	230.430	97.486 0.000	97.486	42%	26.589 0.000	26.589	54%	106.355 0.000
6365	Z2021.0397 Naseerabad Approved	CONST: OF GBPS IRRIGATION COLONY (B14172)DM JAMALI ,ADDL: ROOMS (03) FOR GBHS S. SOHAIL ASLAM (B06613) ,B/WALL FOR GBPS MOHD YAQUBDHARPALI(B07486)	12.084 0.000	12.084	11.604 0.000	11.604	96%	0.480 0.000	0.480	100%	0.000 0.000
6366	Z2022.3130 Quetta Approved	REH: OF SCHOOLS AND PROV: OF OTHER FACILITIES IN SCHOOLS OF QUETTA	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
6367	Z2022.1148 Kech Approved	CONST OF BOUNDARY WALL FOR GBH SCHOOL AT GOKDAN AND UP-GRADATION OF GBM SCHOOL TO HIGH LEVEL KOR-JOE SOR TURBAT	40.000 0.000	40.000	24.000 0.000	24.000	60%	16.000 0.000	16.000	100%	0.000 0.000
6368	Z2022.0971 Quetta Approved	CONSTRUCTION OF HOSTEL AT MADERSA JAMIA MATLA-UL ALOOM BREWERY ROAD QUETTA	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
6369	Z2022.2231 Kharan Approved	CONST:OF ROOMS & MISSING FACILIT: TO VARIOUS SCHOOLSOFC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK.	100.000 0.000	100.000	19.220 0.000	19.220	19%	40.000 0.000	40.000	59%	40.780 0.000
6370	Z2019.0538 Quetta Approved	REH/CONST OF ADD: ROOM, LIBRARY & LAB AT GBHS, GGHS HAZARA TOWN, GHSAMIN ABAD, HAZARA TOWN/ GGHS, H.NIAZ GPS GUL SHAN-E-HASSAN GGS SARDAR KAREZ.	56.000 0.000	56.000	52.069 0.000	52.069	93%	3.931 0.000	3.931	100%	0.000 0.000
6371	Z2021.0396 Naseerabad Approved	CONST: OF ADDL: ROOMS (5 ROOMS) FOR GBHS FULEJI, (B07640) AND B/WALL 400 RFT AND 2 ADDL: ROOMS WITH TOILETS FOR GBPS TAHIR KOT (B07616)	11.500 0.000	11.500	11.188 0.000	11.188	97%	0.312 0.000	0.312	100%	0.000 0.000

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	Ongoing	SCHOOL EDUCATION									
6372	Z2021.0433 Kech Approved	4ADD CLASS ROOMS GBHS SHEKAHN AND 2ADD CLASS ROOMS GBPS MEEROO BAZAR SHEKAHN	10.000 0.000	10.000	9.350 0.000	9.350	94%	0.650 0.000	0.650	100%	0.000 0.000
6373	Z2021.2856 Chagai Approved	ADDITIONAL ROOMS WASHROOMS FOR BOYS AND GIRLS PRIMARY, MIDDLE AND HIGH SCHOOL IN TEHSIL TAFTAN AND TEHSIL NOKUNDI AT DISTRICT CHAGAI	98.920 0.000	98.920	34.582 0.000	34.582	35%	12.868 0.000	12.868	48%	51.470 0.000
6374	Z2022.1541 Quetta Approved	DEMOLISH AND REHABILITATION OF GOVT BOYS H/SCHOOL BRWERY ROAD, QUETTA	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
6375	Z2021.1089 Provincial Approved	PUBLIC MODEL HIGH SCHOOLS INITIATIVE FOR ALL DISTRICT OF BALOCHISTAN.	4000.000 0.000	4000.000	10.000 0.000	10.000	0%	2000.000 0.000	2000.000	50%	1990.000 0.000
6376	Z2023.4837 Kech Approved	CONST: OF BUS GARAGE FOR GOVT BOYS DEGREE COLLEGE AT HOSHAB DISTRICT KECH	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
6377	Z2022.0026 Provincial CPApproved	ACTIONS STRENGTHEN PERFORMANCE FOR INCLUSIVE & RESPONSIVE EDUCATION (WB).	0.100 6465.000	6465.100	0.000 6459.000	6459.000	100%	0.100 6.000	6.100	100%	0.000 0.000
6378	Z2022.0266 Awaran Approved	CONSTRUCTION OF BUILDING GBHS SHAHR NONDARA, AWARAN	78.730 0.000	78.730	19.200 0.000	19.200	24%	11.906 0.000	11.906	40%	47.624 0.000
6379	Z2022.0262 Awaran Approved	CONSTRUCTION OF BUILDING GBHS GAZI PIRANDAR AWARAN	78.730 0.000	78.730	19.200 0.000	19.200	24%	11.906 0.000	11.906	40%	47.624 0.000
6380	Z2021.2880 Gwadar Approved	2 ADD C/R FOR GGPS KAUDA AHMAD& BABARSHOR.GGMS HAIDAR GOHT.GBMS CHUR BANDAR.GBHS SHEPANO,GBPS & DADSHAH TEKANA & BAL ORMARA & HAIDARGOHT.	61.605 0.000	61.605	40.700 0.000	40.700	66%	10.000 0.000	10.000	82%	10.905 0.000
6381	Z2021.0323 Panjgur Approved	CONSTRUCTION OF EXAMINATION HALL AT GOVT BOYS HIGH SCHOOL ESSAI	15.000 0.000	15.000	14.400 0.000	14.400	96%	0.600 0.000	0.600	100%	0.000 0.000
6382	Z2021.2991 Quetta Approved	REPAIR AND CONST OF SCHOOLS IN KILLI ALLAHABAD, HUDDA, KILLI SHABO, KILLI ISMAIL, CHASHMA KUDU, RAILWAY COLONY, WAHDAT COLONY	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
6383	Z2022.1909 Sohbatpur Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN GOVERNMENT SCHOOLS OF DISTRICT SOHBATPUR	215.300 0.000	215.300	114.107 0.000	114.107	53%	20.239 0.000	20.239	62%	80.954 0.000
6384	Z2021.2876 Gwadar Approved	2C/ROF GGPS KULDAN, SADIQ BAZAR, GANO TOLOGO, OKAR , SAMATI, DANDOJONOB, DANDO SHAMALI, MIRUSMANBAZAR JANDARI&GGMS ZIRBAR GWADAR	50.402 0.000	50.402	33.080 0.000	33.080	66%	17.322 0.000	17.322	100%	0.000 0.000

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	Ongoing	SCHOOL EDUCATION									
6385	Z2022.1075 Quetta Approved	MISSING FACILITIES IN SCHOOLS OF U/C 1&2 QUETTA	35.000 0.000	35.000	9.800 0.000	9.800	28%	10.000 0.000	10.000	57%	15.200 0.000
6386	Z2021.3136 Kharan Approved	CONSTRUCTION OF BUILDINGS AND ALLIED FACILITIES IN VARIOUS SCHOOLS OF DISTRICT KAHRAN	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	10.000	50%	30.000 0.000
6387	Z2021.2992 Quetta Approved	RE-CONST OF CLASS ROOMS, HALL AND LIBRARY AT COMPREHENSIVE HIGH SCHOOL, QUETTA	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
6388	Z2022.0033 Provincial CPapproved	BALUCHISTAN EDUCATION SUPPORT PROGRAMME II (BES II) (EU)	0.100 4500.000	4500.100	0.000 1180.000	1180.000	26%	0.100 10.000	10.100	26%	0.000 3310.000
6389	Z2022.1192 Kech Approved	CONST OF MISSING INFRASTRUCTURE FOR GOVERNMENT GIRLS HIGH SCHOOL GOKDAN AT TURBAT KECH	45.000 0.000	45.000	6.100 0.000	6.100	14%	10.000 0.000	10.000	36%	28.900 0.000
6390	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	470.726 0.000	470.726	94%	10.000 0.000	10.000	96%	19.274 0.000
6391	Z2021.0432 Kech Approved	CONST OF 4 CLASS ROOM GBHSS NASIRABAD AND 2 CCLASS GPS DANCHOPDANNNASIRABAD	10.000 0.000	10.000	7.800 0.000	7.800	78%	2.200 0.000	2.200	100%	0.000 0.000
6392	Z2021.0789 Awaran Approved	CONSTRUCION OF EDUCATION COPMLEX & REHABILITATIONOF EXISTING INFRASTRUCTURE DISTIRCT AWARAN	120.000 0.000	120.000	55.000 0.000	55.000	46%	13.000 0.000	13.000	57%	52.000 0.000
6393	Z2015.0774 Provincial Approved	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	1000.000 0.000	1000.000	666.069 0.000	666.069	67%	150.000 0.000	150.000	82%	183.931 0.000
6394	Z2022.1045 Quetta Approved	PROVISION OF MISSING FACILITIES AT GBMS,GBPS, GHREEB ABAD,GGMS,GBHS LOHER KAREZ, SARIAB QUETTA.	25.000 0.000	25.000	6.000 0.000	6.000	24%	10.000 0.000	10.000	64%	9.000 0.000
6395	Z2022.1934 Mastung Approved	CONST OF WASH FACILITY IN 20 GIRLS SCHOOLS OF MASTUNG	60.000 0.000	60.000	39.000 0.000	39.000	65%	10.000 0.000	10.000	82%	11.000 0.000
6396	Z2021.2875 Gwadar Approved	CONSTRUCTION OF GBHS PASNI	40.000 0.000	40.000	26.275 0.000	26.275	66%	13.725 0.000	13.725	100%	0.000 0.000
6397	Z2022.0277 Awaran Approved	CONST: OF EXAMINATION HALLS AT HIGH SCHOOL SHANDI,HIGH SCHOOL LAL BAZAR, HIGH SCHOOL CHERI MALLAR, HIGH SCHOOL GISHKORE, HIGH SCHOOL GAZI, AWARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
6398	Z2021.1476 Bela Approved	CONSTRUCTION OF NEW GIRLS HIGH SCHOOL UTHAL	100.000 0.000	100.000	30.000 0.000	30.000	30%	14.000 0.000	14.000	44%	56.000 0.000
6399	Z2023.4790 Kachhi CPapproved	CONST: OF GOVT. BOYS HIGHER SECONDARY SCHOOL AT SHORAN TEH: SANNI	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
6400	Z2023.4893 Ziarat CPapproved	CONSTRUCTION AND REHABILITATION OF GHS KILLI SPEZANDAI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
6401	Z2021.0085 Kech Approved	CONST: OF 2 ADDL: C/ROOMS FOR GBM SCHOOL, DANNUK BAZAR, GGHS GOGDAN,GBPS HAMALANI,GGPS KARAKAK ABDULLAH BAZAR DASHT DISTRICT KECH	12.128 0.000	12.128	11.596 0.000	11.596	96%	0.532 0.000	0.532	100%	0.000 0.000
6402	Z2019.0117 Provincial Approved	PROVISION OF SCIENCE LAB FACILITY IN EXISTING HIGH SCHOOLS.	510.000 0.000	510.000	503.738 0.000	503.738	99%	6.262 0.000	6.262	100%	0.000 0.000
6403	Z2022.3476 Loralai Approved	CONSTRUCTION OF ADDITIONAL ROOMS FOR MADRASA HASHMIA LORALAI	13.373 0.000	13.373	12.373 0.000	12.373	93%	1.000 0.000	1.000	100%	0.000 0.000
6404	Z2019.0080 Provincial Approved	UPGRADATION TO HIGH TO HIGHER SECONDARY SCHOOLS.	1000.000 0.000	1000.000	795.607 0.000	795.607	80%	204.393 0.000	204.393	100%	0.000 0.000
6405	Z2015.0782 Provincial Approved	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	1000.000 0.000	1000.000	535.108 0.000	535.108	54%	200.000 0.000	200.000	74%	264.892 0.000
6406	Z2023.4839 Kech Approved	CONST: OF TWO ADDL. CR, 2000 RFT & B W FOR GBHS SHAY KAHN, DISTT KECH	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
6407	Z2015.0780 Provincial Approved	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	2400.000 0.000	2400.000	580.259 0.000	580.259	24%	1000.000 0.000	1000.000	66%	819.741 0.000
6408	Z2022.1038 Kech Approved	CONST OF EXAMINATION HALL FOR GBH SCHOOL AT TOOLAGI DASHT KECH	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	2.000	100%	0.000 0.000
6409	Z2021.1079 Provincial Approved	PURCHASE OF BUSES FOR PICK AND DROP OF STUDENTS AND TEACHERS OF 141 HIGHER SECONDARY SCHOOLS	493.000 0.000	493.000	75.000 0.000	75.000	15%	418.000 0.000	418.000	100%	0.000 0.000
6410	Z2021.0038 Dera Bugti Approved	CONST: OF DEPUTY DEO OFFICE DERA BUGTI AND GOVT GPS KARGAZ SHAKAL	12.500 0.000	12.500	9.035 0.000	9.035	72%	3.465 0.000	3.465	100%	0.000 0.000
6411	Z2021.0093 Kech Approved	CONST:B/W 800 RFT FOR GBHS, GOHRAG-E-BAGH,4ADDL:C/RS GBHSBALIN, B/W TOILET BLOCK FOR GBPS NOKEABAD DISTRICT KECH	13.043 0.000	13.043	12.414 0.000	12.414	95%	0.629 0.000	0.629	100%	0.000 0.000
6412	Z2022.1882 Nushki Approved	CONST OF EXAMINATION HALL FOR GOB HIGH SCHOOL KILLI JORKAIN.NUSHKI.	14.000 0.000	14.000	6.000 0.000	6.000	43%	8.000 0.000	8.000	100%	0.000 0.000
6413	Z2022.3871 Quetta Approved	CONST: OF GBHSS SHAFI LEHRI QAMBRANI ROAD.	150.000 0.000	150.000	35.000 0.000	35.000	23%	23.000 0.000	23.000	39%	92.000 0.000
6414	Z2021.2233 Kech Approved	CONST: OF 4 NOS CLASS ROOM, HALL FOR GOVT GIRLS HIGH SCHOOL GULSHANABAD TURBAT DIST KECH	16.000 0.000	16.000	13.700 0.000	13.700	86%	2.300 0.000	2.300	100%	0.000 0.000
6415	Z2021.2864 Quetta Approved	CONST OF BULDING GOVT BOYS HIGHER SECONDERY SCHOOL SHAFI MUHAMMAD LEHRI QAMBRANI ROAD QUETTA .	36.500 0.000	36.500	23.000 0.000	23.000	63%	13.500 0.000	13.500	100%	0.000 0.000

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SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
6416	Z2021.2997 Kohlu Approved	CONST: OF ADD: CLASSROOMS GPS KILLI WADERA SURAT KHAN, WALI MUHAMMAD RIND, WADERA SULTAN, BARAM KHAN, SHAH. BAKHSH, AZEM KHAN, KILLI MALIKZAI, KOHLU	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
6417	Z2022.0919 Quetta Approved	PROVISION OF MISSING FACILITIES AT GGHS NAWAB GHOS BAKHSH LOHER KAREZ SARIAB QUETTA.	23.000 0.000	23.000	3.780 0.000	3.780	16%	10.000 0.000	10.000	60%	9.220 0.000
6418	Z2022.2728 Quetta Approved	CONST. OF EXAMINATION HALL AND ADDITIONAL ROOMS GGHS SARDAR KAREZ HAZARA TOWN, QUETTA.	15.000 0.000	15.000	13.330 0.000	13.330	89%	1.670 0.000	1.670	100%	0.000 0.000
6419	Z2022.0264 Awaran Approved	CONSTRUCTION OF BUILDING GBHS BAGGARI ZEELAG JHAOO, AWARAN	78.730 0.000	78.730	19.200 0.000	19.200	24%	11.906 0.000	11.906	40%	47.624 0.000
6420	Z2022.0561 Gwadar Approved	CONST, / REH OF ADD ROOMS AND PROVISION OF MISSING FACILITIES IN VARIOUS EDUCATIONAL INSTITUTIONS OF DISTRICT GWADAR	700.000 0.000	700.000	222.307 0.000	222.307	32%	95.539 0.000	95.539	45%	382.154 0.000
6421	Z2022.2527 Quetta Approved	CONST. OF ADDITIONAL ROOMS & WASHROOM FOR DAR UL ULOOM MADANI QARI RASHEED SARIAB ROAD QUETTA.	10.000 0.000	10.000	9.669 0.000	9.669	97%	0.331 0.000	0.331	100%	0.000 0.000
6422	Z2021.2866 Gwadar Approved	2 ADDL: C/R GBPS MURAD BUX BAZAR PALLRY. GBMS KUD& A.RAHEEM BAZAR DOMB, GBPS CHATTISHADAD & CHATTAN & MESHOOD SAJI. GGMS KARGOSH GWADAR	44.802 0.000	44.802	30.960 0.000	30.960	69%	13.842 0.000	13.842	100%	0.000 0.000
6423	Z2021.3138 Gwadar Approved	RE-CONSTRUCTION / REH: OF GOVT GIRLS MIDDLE SCHOOL DOOR GHATI AS MODDLE SCHOOL, GWADAR	20.000 0.000	20.000	1.000 0.000	1.000	5%	10.000 0.000	10.000	55%	9.000 0.000
6424	Z2014.0063 Provincial Approved	PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	264.510 0.000	264.510	200.000 0.000	200.000	76%	12.902 0.000	12.902	80%	51.608 0.000
6425	Z2021.2877 Gwadar Approved	2 ADD C/R SHELTERS SCHOOL GGPS NIGORI PARA SURBANDAN, BAGAD KAPPAR, SARWAD BELAR, BANDARI JIWANI, GBPS NAKO, BANDI, NEW KOH BON WARD,	67.203 0.000	67.203	34.241 0.000	34.241	51%	10.000 0.000	10.000	66%	22.962 0.000
6426	Z2021.2878 Gwadar Approved	CONST: OF B/W GBMS KUD, GGMS A.RAHEEM BAZAR & KARGOSHI ROBART, GBPS ZIARAT MACHI, GGPS CHIB KALMATI, GGHS NEW DOOR, GBMS KAPPAR, GWADAR	42.634 0.000	42.634	21.027 0.000	21.027	49%	21.607 0.000	21.607	100%	0.000 0.000
6427	Z2021.2879 Gwadar Approved	CONST: OF NEW MODEL BUILDING FOR GOVT GIRLS AND BOYS HIGH SCHOOLS ORMARA, GWADAR	92.346 0.000	92.346	43.589 0.000	43.589	47%	10.000 0.000	10.000	58%	38.757 0.000

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SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
6428	Z2021.2982 Sibi Approved	CONSTRUCTION OF MULTIPURPOSE HALL IN GOVT BOYS AND GIRLS HIGH SCHOOL KURAK	43.532 0.000	43.532	30.000 0.000	30.000	69%	13.532 0.000	13.532	100%	0.000 0.000
6429	Z2022.2572 Khuzdar Approved	CONST OF GOVT: BOYS HIGH SCHOOL JAHAN MOOLA ,EXAMINATION HALL GBHS CHASHMA ZEHRU KHUZDAR	50.000 0.000	50.000	4.000 0.000	4.000	8%	10.000 0.000	10.000	28%	36.000 0.000
6430	Z2022.0271 Awaran Approved	CONSTRUCTION OF BUILDING GGHS SHANDI RESIDENTIAL QUARTER AWARAN	78.730 0.000	78.730	33.260 0.000	33.260	42%	10.000 0.000	10.000	55%	35.470 0.000
6431	Z2022.0268 Awaran Approved	CONSTRUCTION OF BUILDING GBHS LAL BAZAR , AWARAN	78.730 0.000	78.730	19.200 0.000	19.200	24%	11.906 0.000	11.906	40%	47.624 0.000
6432	Z2022.2698 Harnai Approved	REHABILITATION AND ADDITIONAL WORKS, FLOOR OF MADARSA HARNAI	10.000 0.000	10.000	2.000 0.000	2.000	20%	8.000 0.000	8.000	100%	0.000 0.000
6433	Z2022.0364 HUB Approved	CONSTRUCTION & UPGRADATION OF GOVERNMENT BOYS HIGH SCHOOL AT KILLI JANGI GOTH DISTRICT HUB	32.000 0.000	32.000	8.960 0.000	8.960	28%	10.000 0.000	10.000	59%	13.040 0.000
6434	Z2022.0429 Khuzdar Approved	CONST: OF CLASS ROOMS FOR GBHS WADH, MIDDLE SCHOOL SONAROVE WADH KHUZDAR	16.000 0.000	16.000	1.600 0.000	1.600	10%	10.000 0.000	10.000	73%	4.400 0.000
Sub-Total (Ongoing): 88 Schemes			16648.558 10965.000	27613.558	6362.404 7639.000	14001.40 4	38%	5129.735 16.000	5145.735	69%	5156.419 3310.000
Total Sector (School Education): 88 Schemes			16648.558 10965.000	27613.558	6362.404 7639.000	14001.40 4	38%	5129.735 16.000	5145.735	69%	5156.419 3310.000
Total Department (SCHOOL EDUCATION): 408 Schemes			68496.032 18729.000	87225.032	14028.24 6 8863.000	22891.24 6	20%	26424.46 7 76.100	26500.56 7	59%	28043.31 9 9789.900

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SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION TECHNOLOGY									
6435	Z2015.0716 Provincial Approved	ESTABLISHMENT OF INFORMATION TECHNOLOGY TRAINING CENTRE AT HARNAI, ZHOB, DERA ALLAH YAR & KILLA ABDULLAH.	86.810 0.000	86.810	57.224 0.000	57.224	66%	10.000 0.000	10.000	77%	19.586 0.000
6436	Z2019.1977 Quetta Approved	ESTAB: OF IT PARK AT QUETTA.	1400.000 0.000	1400.000	12.650 0.000	12.650	1%	277.470 0.000	277.470	21%	1109.880 0.000
6437	Z2017.1441 Quetta Approved	ESTABLISHMENT OF GOB DATA CENTRE.	404.940 0.000	404.940	40.494 0.000	40.494	10%	72.889 0.000	72.889	28%	291.557 0.000
6438	Z2021.1220 Provincial Approved	CITIZEN FACILITATION CENTRE AND E-KHIDMAT CENTRE AT QUETTA HUB, GAWADAR, KHUDZDAR AND LORALAI CENTRE PHASE I IN QUETTA	523.011 0.000	523.011	36.610 0.000	36.610	7%	97.280 0.000	97.280	26%	389.121 0.000
6439	Z2019.1400 Quetta Approved	FEASABILITY FOR QUETTA SMART CITY.	100.000 0.000	100.000	64.820 0.000	64.820	65%	10.000 0.000	10.000	75%	25.180 0.000
6440	Z2019.0098 Quetta Approved	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QUETTA.	300.000 0.000	300.000	9.500 0.000	9.500	3%	58.100 0.000	58.100	23%	232.400 0.000
6441	Z2020.0641 Provincial Approved	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	200.000 0.000	200.000	75.381 0.000	75.381	38%	24.924 0.000	24.924	50%	99.695 0.000
6442	Z2021.1219 Quetta Approved	QUETTA SAFE CITY PHASE II (THOSE ARES LEFT IN PHASE I)	800.000 0.000	800.000	29.850 0.000	29.850	4%	154.030 0.000	154.030	23%	616.120 0.000
6443	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	7445.510 0.000	7445.510	7247.912 0.000	7247.912	97%	39.520 0.000	39.520	98%	158.078 0.000
6444	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (50:50 COST SHARING BASIS).	2483.453 0.000	2483.453	892.410 0.000	892.410	36%	1000.000 0.000	1000.000	76%	591.043 0.000
Sub-Total (Ongoing): 10 Schemes			13743.724 0.000	13743.724	8466.851 0.000	8466.851	62%	1744.213 0.000	1744.213	74%	3532.660 0.000
Total Sector (Information Technology): 10 Schemes			13743.724 0.000	13743.724	8466.851 0.000	8466.851	62%	1744.213 0.000	1744.213	74%	3532.660 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 10 Schemes			13743.724 0.000	13743.724	8466.851 0.000	8466.851	62%	1744.213 0.000	1744.213	74%	3532.660 0.000

Public Sector Development Programme 2024-25 (Original)

SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	L.E.A.S/G.A BUILDINGS									
6445	Z2024.2625 Quetta CPApproved	REVAMPING OF BLOCK NO 5,6,8,9,10,11&12 AT CIVIL SECRETARIATE QUETTA.	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
6446	Z2024.2624 Quetta CPApproved	CONSTRUCTION OF FLATS (60) FAMILY FLATS AT GOR COLONY QUETTA.	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	240.000 0.000	240.000	20%	960.000 0.000
6447	Z2024.2626 Quetta CPApproved	INSTALLATION OF SOLAR DRILLING WATER SUPPLY AT OFFICER'S CLUB, QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
Sub-Total (New): 3 Schemes			1617.000 0.000	1617.000	0.000 0.000	0.000	0%	337.000 0.000	337.000	21%	1280.000 0.000
Total Sector (L.E.A.S/G.A Buildings): 3 Schemes			1617.000 0.000	1617.000	0.000 0.000	0.000	0%	337.000 0.000	337.000	21%	1280.000 0.000

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SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	S&GAD									
6448	Z2021.0700 Ziarat Approved	CONSTRUCTION OF (06) SUITS AT DAK BUNGALOW AT ZIARAT ALONG WITH SOLAR WATER SUPPLY AND OVERHEAD WATER TANK.	50.000 0.000	50.000	0.050 0.000	0.050	0%	10.000 0.000	10.000	20%	39.950 0.000
6449	Z2020.0636 Provincial Approved	SECRETARIATES (OFFICES) IN NEWLY CREATED DIVISION & DISTRICTS.	1124.339 0.000	1124.339	468.988 0.000	468.988	42%	131.070 0.000	131.070	53%	524.281 0.000
6450	Z2020.0632 Quetta Approved	CONSTRUCTION OF NEW BLOCK CIVIL SECRETARIAT QUETTA.	600.000 0.000	600.000	150.000 0.000	150.000	25%	90.000 0.000	90.000	40%	360.000 0.000
6451	Z2020.1077 Quetta Approved	CONSTRUCTION OF NEW SMART BUILDING(SECRETARIAT) FOR GOVERNMENT DEPARTMENTS AND DIRECTORATES.	1800.000 0.000	1800.000	380.000 0.000	380.000	21%	284.000 0.000	284.000	37%	1136.000 0.000
6452	Z2017.1485 Quetta Approved	BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEME AT NUSAR. AGHBARG.	697.713 0.000	697.713	574.782 0.000	574.782	82%	24.586 0.000	24.586	86%	98.345 0.000
6453	Z2020.1067 Provincial Approved	GOVERNMENT OFFICERS RESIDENCIAL COLONY IN NEWLY CREATED DIVISION AND DISTRICTS.	570.706 0.000	570.706	367.917 0.000	367.917	64%	40.558 0.000	40.558	72%	162.231 0.000
6454	Z2020.1542 Outside Balochistan Approved	CONSTRUCTION OF GOVERNOR'S ANNEXE, CHIEF MINISTER'S ANNEXE, RESIDENTIAL COLONY OF EMPLOYEE AND BALUCHISTAN HOUSE AT ISLAMABAD.	1861.890 0.000	1861.890	483.000 0.000	483.000	26%	275.778 0.000	275.778	41%	1103.112 0.000
6455	Z2020.0633 Quetta Approved	REVAMPING OF CIVIL SECRETARIAT, QUETTA.	349.984 0.000	349.984	284.790 0.000	284.790	81%	13.039 0.000	13.039	85%	52.155 0.000
6456	Z2021.0436 Quetta Approved	ESTABLISHMNET OF BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEMES AT SINJIDI ROAD NOHSAR	727.000 0.000	727.000	81.120 0.000	81.120	11%	129.176 0.000	129.176	29%	516.704 0.000
6457	Z2015.0781 Quetta Approved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	462.100 0.000	462.100	92%	10.000 0.000	10.000	94%	27.900 0.000
6458	Z2021.1061 Quetta Approved	CONSTRUCTION OF DIRECTOR GENERAL ANTI-CORRUPTION OFFICE AT QUETA.	150.000 0.000	150.000	80.000 0.000	80.000	53%	14.000 0.000	14.000	63%	56.000 0.000
6459	Z2021.1933 Quetta Approved	CONST: OF CIVIL SERVICE TRAINING ACADEMY QUETTA	300.000 0.000	300.000	142.197 0.000	142.197	47%	31.561 0.000	31.561	58%	126.242 0.000
6460	Z2016.1192 Quetta Approved	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALUCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	558.093 0.000	558.093	517.590 0.000	517.590	93%	10.000 0.000	10.000	95%	30.503 0.000
Sub-Total (Ongoing): 13 Schemes			9289.725 0.000	9289.725	3992.534 0.000	3992.534	43%	1063.768 0.000	1063.768	54%	4233.423 0.000
Total Sector (S&GAD): 13 Schemes			9289.725 0.000	9289.725	3992.534 0.000	3992.534	43%	1063.768 0.000	1063.768	54%	4233.423 0.000
Total Department (SERVICES & GENERAL ADMINISTRATION DEPARTMENT): 16 Schemes			10906.725 0.000	10906.725	3992.534 0.000	3992.534	37%	1400.768 0.000	1400.768	49%	5513.423 0.000

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SOCIAL WELFARE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SOCIAL WELFARE									
6461	Z2021.0883 Provincial Approved	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTES IN DAR UL AMAN & REHABILITATION CENTER FOR DRUG ADDICTS.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
6462	Z2022.3626 Quetta Approved	CONST OF MULTIPURPOSE HALL AT KILLI GHAREEB ABAD SRIAB QUETTA.	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
6463	Z2023.4998 Loralai Approved	CONST: OF DIGITAL LIBRARY AT BALOCHISTAN ORPHANAGE AGHBERAG ROAD DISTRICT LORALAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6464	Z2022.1588 Panjgur Approved	PROV OF LAPTOPS IN DISTRICT PANJGUR	100.000 0.000	100.000	15.000 0.000	15.000	15%	17.000 0.000	17.000	32%	68.000 0.000
6465	Z2021.0880 Sibi Approved	COMPLETION OF REMAINING WORK AT SPECIAL EDUCATION COMPLEX SIBI	40.732 0.000	40.732	5.006 0.000	5.006	12%	10.000 0.000	10.000	37%	25.726 0.000
6466	Z2021.0881 Provincial Approved	ACCELERATED EDUCATION PROGRAM FOR OUT OF SCHOOL CHILDREN, ELEMENTARY LEVEL IN 7 DISTRICTS OF BALOCHISTAN.	50.000 0.000	50.000	19.580 0.000	19.580	39%	10.000 0.000	10.000	59%	20.420 0.000
6467	Z2021.0884 Provincial Approved	PROVISION OF 400 TRI MOTOR CYCLES TO DESERVING PERSON WITH DISABILITIES (PWDS)	80.000 0.000	80.000	46.000 0.000	46.000	58%	10.000 0.000	10.000	70%	24.000 0.000
6468	Z2023.5008 HUB Approved	MULTIPURPOSE HALL AT BALOCH GOTH, QALANDERANI GOTH, HUB,WINDER CITY, ZEHRU GOTH HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
6469	Z2023.5009 HUB Approved	MULTIPURPOSE HALL FOR LAL MUHAMMAD BALOCH GOTH,PIR MUHAMMAD ZORH,ABDULLAH PALARI MOHALA , HAYAT GOTH PIRKAS II RASHID BEZINJO HUB	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
6470	Z2023.4975 Kachhi Approved	CONST: OF MULTIPURPOSE HALL MOHALAH MIR MITHA KHAN BHAG DISTRICT KACHHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
6471	Z2023.5001 Barkhan Approved	MULTIPURPOSE HALL BASTI LAL JAN QASMANI DISTRICT BARKHAN	14.000 0.000	14.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.000 0.000
6472	Z2022.2139 Kech Approved	CONSTRUCTION OF BUILDING FOR DRUG ADDICTED REHABILITATION CENTER AT TUMP KECH.	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
6473	Z2021.0879 Provincial Approved	ADDITIONAL WORK FOR REHABILITATION COMPLEX FOR DRUG ADDICTS AT PANJGUR, LORALAI, PASHIN, QILLA ABDULLAH AND LASBELA	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
6474	Z2022.0023 Provincial CPApproved	ADVANCING QUALITY ALTERNATIVE LEARNING PHASE-II (AQUAL-II),(JICA)	0.100 188.000	188.100	0.000 180.000	180.000	96%	0.100 8.000	8.100	100%	0.000 0.000
6475	Z2021.1610 Kech Approved	ESTABLISHMENT OF TREATMENT AND REHABILITATION CENTER (T&RC) FOR DRUG ADDICTS AT SOORO MAND DISTRICT KECH	70.000 0.000	70.000	30.000 0.000	30.000	43%	10.000 0.000	10.000	57%	30.000 0.000
6476	Z2023.5002 Awaran Approved	CONST: OF DRUG CENTER WAJA BAGH JHAO,DISTRICT AWARAN.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

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SOCIAL WELFARE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SOCIAL WELFARE									
6477	Z2023.4992 Bela Approved	COMMUNITY CENTERS FOR GOTH MEHMOODANI BALOCH, SHER M. CHANA, NAKO GHAFOR, WAHID SHEIKH MOZA JUNOBI SHEH UC DANG SABRA LAKHRA	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
6478	Z2023.5007 HUB Approved	MULTIPURPOSE HALL AT GADANI, SASOLI GOTH, ABDULLAH KHAZAI, HUB	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
6479	Z2023.4967 Khuzdar Approved	CONST: OF MULTIPURPOSE HALL KILI SALAH CHASHMA DAO TEHSIL ZEHRU DIST KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6480	Z2021.3141 Gwadar Approved	CONST: OF MISSING FACILITIES OF DRUG CENTER GAWADAR	20.000 0.000	20.000	15.335 0.000	15.335	77%	4.665 0.000	4.665	100%	0.000 0.000
6481	Z2023.5004 Chaman CPApproved	CONSTRUCTION OF DRUGS REHAB CENTRE	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
6482	Z2021.0885 Provincial Approved	EST: OF OFFICES FOR THE DEPUTY DIRECTORS AT DISTRICT CHAGHI(AT DALBANDIN), BARKHAN, LASBELA (AT UTHAL), KILLA ABDULLAH (AT CHAMAN) AND GWADAR	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
6483	Z2022.2170 Chagai Approved	CONSTRUCTION OF DRUG REHABILITATION CENTERS AT NOKKUNDI, YAKMACH AND TAFTAN	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
6484	Z2021.3142 Provincial Approved	LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN PROVINCE	150.000 0.000	150.000	133.850 0.000	133.850	89%	10.000 0.000	10.000	96%	6.150 0.000
6485	Z2022.2187 Quetta Approved	ESTABLISHMENT OF REHABILITATION COMPLEX FOR MENTALLY RETARDED PERSONS AT QUETTA	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
6486	Z2022.2151 Ziarat Approved	PROVISION OF SEWING MACHINES & WASHING MACHINE IN ALL U/CS ZIARAT	150.000 0.000	150.000	37.300 0.000	37.300	25%	22.540 0.000	22.540	40%	90.160 0.000
6487	Z2022.2178 Quetta Approved	ESTABLISHMENT OF AN ADAPTIVE SPORTS COMPLEX FOR PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN, QUETTA	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
6488	Z2019.0137 Provincial Approved	ESTABLISHMENT OF TREATMENT AND REHABILITATION COMPLEX FOR DRUG ADDICTS OF DISTRICT PANJGOOR, LASBELA & LORALAI	200.000 0.000	200.000	198.000 0.000	198.000	99%	2.000 0.000	2.000	100%	0.000 0.000
6489	Z2022.2159 Panjgur Approved	CONST OF SENIOR CITIZEN COMPLEX AT PANJGUR	100.000 0.000	100.000	35.000 0.000	35.000	35%	13.000 0.000	13.000	48%	52.000 0.000
6490	Z2017.0082 Quetta Approved	CONSTRUCTION OF DIRECTORATE OF HUMAN RIGHTS, LITERACY AND NON-FORMAL EDUCATION AT QUETTA.	100.000 0.000	100.000	91.400 0.000	91.400	91%	8.600 0.000	8.600	100%	0.000 0.000

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SOCIAL WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
Sub-Total (Ongoing): 30 Schemes			2342.832 188.000	2530.832	996.071 180.000	1176.071	43%	354.785 8.000	362.785	58%	991.976 0.000
	New	SOCIAL WELFARE									
6491	Z2024.2627 Gwadar CPApproved	REH. OF SOCIAL WELFARE CLUB PASNI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6492	Z2024.2629 Gwadar CPApproved	FULLY EQUIPED AND SOLIARZATION OF DRUGS CENTER GWADAR AND PASNI	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6493	Z2024.2631 Provincial CPApproved	PROCUREMENT OF SEWING MACHINES, EMBROIDARY MACHINES, PLUMBING, ELECTRICIAN AND MOBILE REPAIRING KITS FOR JOBLESS PERSONS FOR SELF EMPLOYMENT & LIVILIHOD	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
6494	Z2024.2630 Provincial CPApproved	DISTRIBUTION OF ASSISTIVE DEVICES FOR PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
6495	Z2024.2628 Kech CPApproved	CONSTRUCTION OF MULTI PURPOSE COMMUNITY CENTRE AT BALICHA TUMP.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
Sub-Total (New): 5 Schemes			345.000 0.000	345.000	0.000 0.000	0.000	0%	273.500 0.000	273.500	79%	71.500 0.000
Total Sector (Social Welfare): 35 Schemes			2687.832 188.000	2875.832	996.071 180.000	1176.071	37%	628.285 8.000	636.285	60%	1063.476 0.000

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SOCIAL WELFARE

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S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
6496	Z2023.4968 Khuzdar Approved	CONST: OF MULTIPURPOSE HALL AT KILI AZIZ ABAD SAWANI ZEHRU DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Total Sector (Sports): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Total Department (SOCIAL WELFARE): 36 Schemes			2697.832 188.000	2885.832	996.071 180.000	1176.071	37%	638.285 8.000	646.285	61%	1063.476 0.000

PLANNING & DEVELOPMENT DEPARTMENT

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SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
6497	Z2019.1584 Provincial Approved	ESTAB: OF FUTSAL STADIUM IN EACH MUNICIPAL CORPORATION (5) & MUNICIPAL COMMITTEE (56) OF BALOCHISTAN (TOTAL 61).	1536.590 0.000	1536.590	1512.097 0.000	1512.097	98%	10.000 0.000	10.000	99%	14.493 0.000
6498	Z2020.0881 Quetta Approved	CONST OF SQUASH ACADEMY COMPLEX QCC QUETTA.	250.000 0.000	250.000	177.000 0.000	177.000	71%	14.600 0.000	14.600	77%	58.400 0.000
6499	Z2019.2118 Kharan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHARAN.	257.000 0.000	257.000	62.500 0.000	62.500	24%	38.900 0.000	38.900	39%	155.600 0.000
6500	Z2021.0892 Quetta Approved	CONSTRUCTION OF 06 NOS FUTSAL (MULTI PORTS TURF)GROUNDS IN QUETTA	150.000 0.000	150.000	65.154 0.000	65.154	43%	16.969 0.000	16.969	55%	67.877 0.000
6501	Z2020.1396 Quetta Approved	CONST OF SHAHEED HUSSAIN ALI YOUSAF FOOTBALL STADIUM AT HAZARA TOWN, SHUJA ABAD, QTA.	208.000 0.000	208.000	13.320 0.000	13.320	6%	38.936 0.000	38.936	25%	155.744 0.000
6502	Z2019.1081 Kalat Approved	CONST: OF FOOTBALL STADIUM AT GAZG DISTRICT KALAT.	15.900 0.000	15.900	13.400 0.000	13.400	84%	2.500 0.000	2.500	100%	0.000 0.000
6503	Z2020.1652 Kachhi Approved	CONST: OF SPORTS STADIUM IN MCR GHSS & B H SS SHORAN, TEHSIL SUNNI DISTT: KACHHI.	85.000 0.000	85.000	63.515 0.000	63.515	75%	10.000 0.000	10.000	86%	11.485 0.000
6504	Z2019.2140 Harnai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT HARNAI.	257.000 0.000	257.000	51.936 0.000	51.936	20%	41.013 0.000	41.013	36%	164.051 0.000
6505	Z2020.1923 Panjgur Approved	CONST OF CRICKET STADIUM AT CHITKAN PANJGUR	50.000 0.000	50.000	41.466 0.000	41.466	83%	8.534 0.000	8.534	100%	0.000 0.000
6506	Z2021.0906 Kharan Approved	COMPLETION OF ALREADY 70% COMPLETED BUGTI STADIUM AT KHARAN (SB).	170.000 0.000	170.000	83.000 0.000	83.000	49%	17.400 0.000	17.400	59%	69.600 0.000
6507	Z2019.1084 Kalat Approved	CONST: OF FOOTBALL STADIUM AT SHEKHERI DISTRICT KALAT.	15.900 0.000	15.900	11.400 0.000	11.400	72%	4.500 0.000	4.500	100%	0.000 0.000
6508	Z2019.1169 Ziarat Approved	CONSTRUCTION OF SPORTS STADIUM TEHSIL SANJAVI	90.231 0.000	90.231	77.965 0.000	77.965	86%	10.000 0.000	10.000	97%	2.266 0.000
6509	Z2019.1254 Kohlu Approved	CONST: OF SHOHA-E-MARWAR SPORTS COMPLEX DISTT KOHLU	60.000 0.000	60.000	4.570 0.000	4.570	8%	11.086 0.000	11.086	26%	44.344 0.000
6510	Z2021.0020 Quetta Approved	CONST: OF 2 NOS OF FUTSAL (WITH MULTI SPORTS TURF) GROUND AT ALAMDAR ROAD QUETTA	30.000 0.000	30.000	11.250 0.000	11.250	38%	10.000 0.000	10.000	71%	8.750 0.000
6511	Z2021.1558 Qilla Abdullah Approved	CONST OF FOOTBALL STADIUM NOWRAK SULAIMAN KHAIL, GULISTAN.	50.000 0.000	50.000	44.815 0.000	44.815	90%	5.185 0.000	5.185	100%	0.000 0.000
6512	Z2019.2141 Kohlu Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KOHLU.	257.000 0.000	257.000	72.501 0.000	72.501	28%	36.900 0.000	36.900	43%	147.599 0.000
6513	Z2019.1379 Qilla Abdullah Approved	CONST: OF STADIUM AT KILLI BADWAN.	59.971 0.000	59.971	51.414 0.000	51.414	86%	8.557 0.000	8.557	100%	0.000 0.000

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	Ongoing	SPORTS									
6514	Z2021.0733 Quetta Approved	MINI SPORTS COMPLEX AT GOVERNMENT GIRLS COLLEGE.	87.267 0.000	87.267	46.519 0.000	46.519	53%	10.000 0.000	10.000	65%	30.748 0.000
6515	Z2019.2138 Dera Bugti Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DERA BUGHTI.	257.000 0.000	257.000	58.490 0.000	58.490	23%	39.702 0.000	39.702	38%	158.808 0.000
6516	Z2015.0501 Quetta Approved	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II.	63.000 0.000	63.000	38.000 0.000	38.000	60%	10.000 0.000	10.000	76%	15.000 0.000
6517	Z2019.2139 Ziarat Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZIARAT.	257.000 0.000	257.000	57.632 0.000	57.632	22%	39.874 0.000	39.874	38%	159.494 0.000
6518	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	54.796 0.000	54.796	84%	10.000 0.000	10.000	99%	0.372 0.000
6519	Z2019.2119 Naseerabad Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NASIRABAD.	260.000 0.000	260.000	77.500 0.000	77.500	30%	36.500 0.000	36.500	44%	146.000 0.000
6520	Z2019.2134 Sherani Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SHIRANI.	257.000 0.000	257.000	148.900 0.000	148.900	58%	21.620 0.000	21.620	66%	86.480 0.000
6521	Z2019.2129 Nushki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NUSHKI.	257.000 0.000	257.000	15.000 0.000	15.000	6%	48.400 0.000	48.400	25%	193.600 0.000
6522	Z2019.2135 Mastung Approved	ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.	257.000 0.000	257.000	97.795 0.000	97.795	38%	31.841 0.000	31.841	50%	127.364 0.000
6523	Z2019.2146 Sohbatpur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SOHBATPUR.	260.000 0.000	260.000	62.000 0.000	62.000	24%	39.600 0.000	39.600	39%	158.400 0.000
6524	Z2023.5018 Kachhi CPApproved	CONST: OF FUTSUL STADIUM VILLAGE MIR JAHANZAIB HAJIJA DISTRICT KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
6525	Z2023.5041 Quetta Approved	CONST: FUTSAL GROUND CHRISTIAN COLONY KILI KHAIZI QUETTA.	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
6526	Z2023.5014 Khuzdar CPApproved	REHABILITATION OF SARDAR DODA KHAN STADIUM TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6527	Z2023.5029 Usta Muhammad CPApproved	CONST: OF MUHAMMAD ABDULLAH KHAN FORECOURT AT FAISAL PARK, USTA MUHAMMAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6528	Z2021.0728 Quetta Approved	MINI SPORTS COMPLEX POLICE LINE.	69.000 0.000	69.000	25.800 0.000	25.800	37%	10.000 0.000	10.000	52%	33.200 0.000
6529	Z2021.1576 Bela Approved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT BELA	70.000 0.000	70.000	24.000 0.000	24.000	34%	10.000 0.000	10.000	49%	36.000 0.000
6530	Z2015.0701 Quetta Approved	SPORTS COMPLEX AT NOORZAI COLONY YASEEN MUHALLAH QUETTA.	50.000 0.000	50.000	0.200 0.000	0.200	0%	10.000 0.000	10.000	20%	39.800 0.000
6531	Z2021.0886 Provincial Approved	CONSTRUCTION OF MINI SPORTS COMPLEXES IN 12 DENSELY POPULATED DISTRICTS INITIALLY	1799.988 0.000	1799.988	200.300 0.000	200.300	11%	319.938 0.000	319.938	29%	1279.750 0.000
6532	Z2019.2114 Quetta Approved	ESTABLISHMENT OF SPORTS COMPLEX AT QUETTA.	1054.340 0.000	1054.340	26.772 0.000	26.772	3%	205.514 0.000	205.514	22%	822.054 0.000

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	Ongoing	SPORTS									
6533	Z2019.2127 Panjgur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PANJGUR.	257.000 0.000	257.000	88.170 0.000	88.170	34%	33.766 0.000	33.766	47%	135.064 0.000
6534	Z2019.2131 Duki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DUKI.	257.000 0.000	257.000	77.565 0.000	77.565	30%	35.887 0.000	35.887	44%	143.548 0.000
6535	Z2019.2133 Barkhan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT BARKHAN.	260.000 0.000	260.000	157.500 0.000	157.500	61%	20.500 0.000	20.500	68%	82.000 0.000
6536	Z2019.2144 Jhal Magsi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT JHAL MAGSI.	260.000 0.000	260.000	77.500 0.000	77.500	30%	36.500 0.000	36.500	44%	146.000 0.000
6537	Z2022.0405 Pishin Approved	CONST OF TAJ LALA GROUND GROSS CARPETING AND LIGHTNING WITH SOLAR POLES PISHIN	100.000 0.000	100.000	38.000 0.000	38.000	38%	12.400 0.000	12.400	50%	49.600 0.000
6538	Z2021.0734 Quetta Approved	MINI SPORT COMPLEX AT BOYS DEGREE COLLEGE SARIAB ROAD QUETTA.	68.630 0.000	68.630	25.726 0.000	25.726	37%	10.000 0.000	10.000	52%	32.904 0.000
6539	Z2021.0889 Quetta Approved	DEVELOPMENT OF SEWERAGE SYSTEM & WAREHOUSE AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	83.021 0.000	83.021	83%	10.000 0.000	10.000	93%	6.979 0.000
6540	Z2021.0893 Provincial Approved	CONSTRUCTION OF FUTSAL STADIUMS (WITH MULTI SPORTS TURF)02 NOS IN 32 DISTRICTS (TOTAL 64)	1599.780 0.000	1599.780	201.071 0.000	201.071	13%	279.742 0.000	279.742	30%	1118.967 0.000
6541	Z2021.2191 Gwadar Approved	CONSTRUCTION OF FOOTBALL STADIUM IN SURBANDAR	50.000 0.000	50.000	38.750 0.000	38.750	78%	10.000 0.000	10.000	98%	1.250 0.000
6542	Z2021.0898 Quetta Approved	GO KART TRACK AND DRAG RACE TRACK FOR QUETTA	200.000 0.000	200.000	20.000 0.000	20.000	10%	36.000 0.000	36.000	28%	144.000 0.000
6543	Z2023.5012 Khuzdar CPApproved	CONST: OF CRICKET STADIUM DOGAN TEHSIL ZEHRI DIST KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
6544	Z2012.0758 Mastung Approved	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).	63.653 0.000	63.653	55.356 0.000	55.356	87%	8.297 0.000	8.297	100%	0.000 0.000
6545	Z2022.0585 Gwadar Approved	CONST / REH OF PLAY GROUNDS AND SPORTS CLUB DISTRICT GWADAR	75.000 0.000	75.000	50.000 0.000	50.000	67%	10.000 0.000	10.000	80%	15.000 0.000
6546	Z2023.5011 Khuzdar CPApproved	CONST: OF CRICKET STADIUM BALBAL TEHSIL ZEHRI DIST KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
6547	Z2022.2264 Panjgur Approved	CONST OF VOLLEY BALL STADIUM AT GRAMKAN CROSS PANJGUR	25.000 0.000	25.000	19.000 0.000	19.000	76%	6.000 0.000	6.000	100%	0.000 0.000
6548	Z2021.2181 Gwadar Approved	CONSTRUCTION OF YOUTH HOSTEL AT PASNI (1 MALE, 1 FEMALE)	60.000 0.000	60.000	22.500 0.000	22.500	38%	10.000 0.000	10.000	54%	27.500 0.000
6549	Z2021.2194 Pishin Approved	CRICKET GROUD AT HURUMZAI	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000

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	Ongoing	SPORTS									
6550	Z2022.2537 Khuzdar Approved	CONST OF STADIUM AT SAMRI ZEHRI KHUZDAR	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
6551	Z2021.0732 Quetta Approved	MINI SPORTS COMPLEX AT SCIENCE COLLEGE QUETTA.	69.000 0.000	69.000	20.800 0.000	20.800	30%	10.000 0.000	10.000	45%	38.200 0.000
6552	Z2021.0901 Provincial Approved	CONST: OF CRICKET STADIUMS AT SCENIC POINTS.	120.000 0.000	120.000	0.100 0.000	0.100	0%	23.980 0.000	23.980	20%	95.920 0.000
6553	Z2023.5057 Sohbatpur CPApproved	CONST: OF CRICKET GROUND AT ABDUL MAJEED KHOSA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6554	Z2021.0902 Provincial Approved	NIGHT LIGHT FACILITY AT HOCKEY STADIUM QUETTA, SOCCOER STADIUM QUETTA AYUB STATDIUM GAWADAR.	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000
6555	Z2019.0102 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT SBKWU QUETTA.	22.500 0.000	22.500	16.700 0.000	16.700	74%	5.800 0.000	5.800	100%	0.000 0.000
6556	Z2019.1945 Provincial Approved	CONSTRUCTION OF YOUTH HOSTEL 2 FEMALE & 2 MALE AT ZIARAT AND GWADAR.	240.000 0.000	240.000	226.508 0.000	226.508	94%	10.000 0.000	10.000	99%	3.492 0.000
6557	Z2019.2124 Zhub Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZHOB.	257.000 0.000	257.000	154.600 0.000	154.600	60%	20.480 0.000	20.480	68%	81.920 0.000
6558	Z2019.2126 Bela Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LASBELLA.	407.000 0.000	407.000	90.699 0.000	90.699	22%	63.260 0.000	63.260	38%	253.041 0.000
6559	Z2019.2128 Gwadar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.	310.000 0.000	310.000	126.472 0.000	126.472	41%	36.706 0.000	36.706	53%	146.822 0.000
6560	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	79.928 0.000	79.928	70.497 0.000	70.497	88%	9.431 0.000	9.431	100%	0.000 0.000
6561	Z2021.1575 HUB Approved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT WINDER	70.000 0.000	70.000	34.000 0.000	34.000	49%	10.000 0.000	10.000	63%	26.000 0.000
6562	Z2019.0110 Quetta Approved	ESTABLISHMENT OF FUTSAL STADIUM. AT AYUB STADIUM.	22.500 0.000	22.500	18.500 0.000	18.500	82%	4.000 0.000	4.000	100%	0.000 0.000
6563	Z2021.2187 Gwadar Approved	CRICKET GROUND PASNI REHABILITATION INCLUDING GRASSY	35.000 0.000	35.000	21.875 0.000	21.875	63%	10.000 0.000	10.000	91%	3.125 0.000
6564	Z2019.2115 Khuzdar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHUZDAR.	257.000 0.000	257.000	6.940 0.000	6.940	3%	50.012 0.000	50.012	22%	200.048 0.000
6565	Z2016.1168 Quetta Approved	33RD NATIONAL GAMES AT QUETTA.	785.460 0.000	785.460	723.794 0.000	723.794	92%	12.333 0.000	12.333	94%	49.333 0.000
6566	Z2019.2137 Surab Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SURAB.	257.000 0.000	257.000	77.500 0.000	77.500	30%	35.900 0.000	35.900	44%	143.600 0.000
6567	Z2019.2116 Kech Approved	ESTABLISHMENT OF SPORTS COMPLEX AT TURBAT.	257.000 0.000	257.000	118.060 0.000	118.060	46%	27.788 0.000	27.788	57%	111.152 0.000
6568	Z2019.2117 Loralai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LORALAI.	257.000 0.000	257.000	135.937 0.000	135.937	53%	24.213 0.000	24.213	62%	96.850 0.000

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	Ongoing	SPORTS									
6569	Z2019.2120 Sibi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SIBI.	257.000 0.000	257.000	106.760 0.000	106.760	42%	30.048 0.000	30.048	53%	120.192 0.000
6570	Z2019.2121 Pishin Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	257.000 0.000	257.000	235.426 0.000	235.426	92%	10.000 0.000	10.000	96%	11.574 0.000
6571	Z2023.5025 Kech Approved	CONST: OF BASKETBALL COURT AT UNIVERSITY OF KECH FOR GIRLS, TURBAT DISTRICT KECH	25.000 0.000	25.000	5.000 0.000	5.000	20%	10.000 0.000	10.000	60%	10.000 0.000
6572	Z2021.0731 Quetta Approved	MINI SPORTS COMPLEX AT UNIVERSITY OF BALOCHISTAN QUETTA.	69.000 0.000	69.000	33.800 0.000	33.800	49%	10.000 0.000	10.000	63%	25.200 0.000
6573	Z2023.5062 HUB Approved	CONST OF FUTSAL GROUND AT JHANGI GOTH, ZEHRI GOTH HUB CITY HUB	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
6574	Z2021.0887 Quetta Approved	ESTABLISHMENT OF CRICKET ACADEMY (INDOOR & OUTDOOR) AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
6575	Z2021.0897 Quetta Approved	TRAINING AND CAPACITY BUILDING OF COACH & PLAYERS	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
6576	Z2022.1890 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND HASSANI FUTSAL GROUND CHAGAI CITY.	20.000 0.000	20.000	8.364 0.000	8.364	42%	10.000 0.000	10.000	92%	1.636 0.000
6577	Z2021.0730 Quetta Approved	MINI SPORTS COMPLEX KHAROTABAD.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
6578	Z2021.0888 Quetta Approved	ESTABLISHMENT OF FOOTBALL ACADEMY AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
6579	Z2022.3499 Chagai Approved	CONST: OF SHAHEED SALAR KHAN SANJRANI SPORTS COMPLEX TAFTAN	100.000 0.000	100.000	77.000 0.000	77.000	77%	10.000 0.000	10.000	87%	13.000 0.000
6580	Z2019.2142 Chagai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAGAI.	257.000 0.000	257.000	40.000 0.000	40.000	16%	43.400 0.000	43.400	32%	173.600 0.000
6581	Z2022.2535 Khuzdar Approved	CONST OF SPORTS COMPLEX AT ANJEERA ZEHRI KHUZDAR	30.000 0.000	30.000	9.000 0.000	9.000	30%	10.000 0.000	10.000	63%	11.000 0.000
6582	Z2022.2295 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND FOOTBALL GROUND CHAGAI CITY DISTRICT CHAGAI	20.000 0.000	20.000	9.534 0.000	9.534	48%	10.000 0.000	10.000	98%	0.466 0.000
6583	Z2022.2623 Quetta Approved	CONST OF FUTSAL GROUND AT ST. TERESA SCHOOL QUETTA.	25.000 0.000	25.000	10.000 0.000	10.000	40%	10.000 0.000	10.000	80%	5.000 0.000
6584	Z2023.5028 Kech CPApproved	CONSTRUCTION OF SHAHEED ABDUL REHMAN DASHTI SPORTS GROUND, UNIVERSITY OF TURBAT,KECH	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
6585	Z2022.2215 Quetta Approved	CONSTRUCTION OF 4 FUTSAL GROUNDS (WITH MULTISPORTS TURF) AT PB27, ALAMDAR ROAD QUETTA	65.000 0.000	65.000	29.300 0.000	29.300	45%	10.000 0.000	10.000	60%	25.700 0.000

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	Ongoing	SPORTS									
6586	Z2022.2207 Quetta Approved	ADDITIONAL WORKS AND BEAUTIFICATION OF QAYYUM PAPA FOOTBAL STADIUM, GULISTAN TOWN, ALAMDAR ROAD, QUETTA	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000
6587	Z2022.2212 Quetta Approved	CONST/IMPROVEMENT OF YAZDAN KHAN FOOTBALL GROUND, ALAMDAR RAOD, QUETTA.	35.000 0.000	35.000	23.500 0.000	23.500	67%	10.000 0.000	10.000	96%	1.500 0.000
6588	Z2023.5013 Khuzdar CPApproved	CONST: OF CRICKET STADIUM MANYALO TEHSIL MOOLA DIST KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
6589	Z2023.5064 Kech Approved	CONSTRUCITON OF FUTSAL STADIUM AT SHARAK KECH	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
6590	Z2016.1104 Harnai Approved	CONST: OF SPORTS COMPLEX, HARNAI.	98.026 0.000	98.026	36.724 0.000	36.724	37%	12.260 0.000	12.260	50%	49.042 0.000
6591	Z2017.0308 Quetta Approved	CONST: OF SPORTS COMPLEX, SWIMMING, POOL, CRICKET ACADMEY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	10.000	50%	30.000 0.000
Sub-Total (Ongoing): 95 Schemes			17611.832 0.000	17611.832	6968.556 0.000	6968.556	40%	2388.772 0.000	2388.772	53%	8254.504 0.000
	New	SPORTS									
6592	Z2024.2647 Nushki CPApproved	FUTAL KILLI JAMAL ABAD AT DISTRICT NUSHKI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6593	Z2024.2649 Mastung CPApproved	CONSTRUCTION OF FUTSAL GROUND AT ZEHRI TOWN NEAR SHEIKH ZAID HOSPITAL QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6594	Z2024.2635 Quetta CPApproved	CONSTRUCTION/ESTABLISHMEN T OF FUTSAL GROUND AT MIR AMIR GORGAGE ABAD HAZAR GANJI QUETTA.	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6595	Z2024.2644 Quetta CPApproved	CONSTRICION OF BOUNDARY WALL & TOILETS SPORTS FACILITY SRA GHURGHI NAWA KILLI QUETTA	25.710 0.000	25.710	0.000 0.000	0.000	0%	10.284 0.000	10.284	40%	15.426 0.000
6596	Z2024.2652 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT HAZARGANJI QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6597	Z2024.2655 Quetta CPApproved	ESTB OF BIO MECHANICAL LAB AT PASKITAN SPORTS COMPLEX QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6598	Z2024.2657 Quetta CPApproved	CONSTRUCTION OF FOOTSAL GROUND NASARAN QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6599	Z2024.2661 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT KILI NASRAN PB-42 QUETTA CITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6600	Z2024.2643 Quetta CPApproved	BUILDING/CONST OF SPORTS COMPLEX SRAGHURGHAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6601	Z2024.2654 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT QAMBARANI ROAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000

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	New	SPORTS									
6602	Z2024.2660 Quetta CPApproved	FUTSAL GROUND KUCHLAK QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6603	Z2024.2662 Sohbatpur CPApproved	CONSTRUCTION OF SMALL FUTSAL GROUND AT ADILPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6604	Z2024.2667 Dera Bugti CPApproved	FLOOD LIGHTS IN HOCKEY GROUD MALI BAGH QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6605	Z2024.2669 Kech CPApproved	CONSTRUCTION OF FUTSAL GROUND FOR SHAHEED AYUB BULEDI DEGREE COLLAGE AT BULEDA DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6606	Z2024.2642 Quetta CPApproved	CONST OF TARTAN ATHLETIC TRACK AT SPORTS COMPLEX SRAGHURGHAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6607	Z2024.2663 Quetta CPApproved	CONSTRUCTION OF BASKETBALL COURT IN PSC AT AYUB SPORTS COMPLEX QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6608	Z2024.2648 Chagai CPApproved	CONSTRUCTION OF WALI BALL STADIUM OF THE NAME OF SAFDAR SAMJRANI AT DALBANDIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	40%	18.000 0.000
6609	Z2024.2659 Quetta CPApproved	CONSTRUCTION OF FOOTSAL GROUND KHAROOT ABAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6610	Z2024.2668 Qilla Abdullah CPApproved	CONST OF INDOOR SPORTS COMPLEX & FITNESS CENTER AT KILLI GULISTAN KAREZ KILLA ABDULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6611	Z2024.2637 Sohbatpur CPApproved	CONST OF ADAM PUR CRICKET GROUND,	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6612	Z2024.2646 Nushki CPApproved	FUTSAL KILLI SARDAR BADINI AT DISTRICT NUSHKI	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6613	Z2024.2645 Quetta CPApproved	LAYING OF MULTI TRUF GROUND AT SPORTS FACILITIES SRA GHURGAI QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6614	Z2024.2651 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT EASTERN BYPASS QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6615	Z2024.2636 Kalat CPApproved	CONSTRUCTION OF FOOTSAL GROUND AT SARDAR KOT KHALIQBAD DISTRICT KALAT	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6616	Z2024.2638 Sohbatpur CPApproved	CONST OF CRICKET GROUND ISMAIL KHAN KHOSA.	15.000 0.000	15.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	50%	7.500 0.000
6617	Z2024.2640 Ziarat CPApproved	CONSTRUCTION OF MINI SPORT COMPLEX FOR 16 UCS DISTRICT ZIARAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
6618	Z2024.2656 Quetta CPApproved	CONSTRUCTION OF FOOTSAL GROUND AT HANNA URAK QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6619	Z2024.2670 Kech CPApproved	CONSTRUCTION OF SHAHEED AYUB BULEDI CRICKET GROUND AT KESSAK DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

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	New	SPORTS									
6620	Z2024.2639 Panjgur CPapproved	CONST OF FOOTBAL STADIUM AT AREAS OF PANJGURPB-30,NIGAR SPORTS CLUB, SHAHED MEHBOB SPORTS CLUB, SHAHED AFTAB SPORTS CLUB EASAI, SHAHEN SPORTS CLUB DUZANAP	120.000 0.000	120.000	0.000 0.000	0.000	0%	68.500 0.000	68.500	57%	51.500 0.000
6621	Z2024.2658 Quetta CPapproved	CONSTRUCTION OF FOOTSAL GROUND BALLALI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	40%	24.000 0.000
6622	Z2024.2632 Gwadar CPapproved	CONST:OF FUTSAL GROUND AT BALOCH WARD GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
6623	Z2024.2633 Jaffarabad CPapproved	REHABILITATION OF BILAL FOOTBALL STADIUM DERA ALLAH YAR	32.250 0.000	32.250	0.000 0.000	0.000	0%	12.900 0.000	12.900	40%	19.350 0.000
6624	Z2024.2634 Jaffarabad CPapproved	REHABILITATION OF SHAHEED MUHAMMAD MURAD JAMALI CRICKET STADIUM AT DERA ALLAH	17.600 0.000	17.600	0.000 0.000	0.000	0%	8.800 0.000	8.800	50%	8.800 0.000
6625	Z2024.2641 Quetta CPapproved	CONST OF FOOTSAL GROUND SRAGHURGHAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6626	Z2024.2650 Mastung CPapproved	CONSTRUCTION OF FUTSAL GROUND AT SARIAB COSTUMES QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6627	Z2024.2653 Quetta CPapproved	CONSTRUCTION OF FUTSAL GROUND AT SARIAB MILL QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	40%	21.000 0.000
6628	Z2024.2664 Khuzdar CPapproved	CONSTRUCTION OF FOOT SALE STADIUM AT NOGHE KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
Sub-Total (New): 37 Schemes			1385.560 0.000	1385.560	0.000 0.000	0.000	0%	579.484 0.000	579.484	42%	806.076 0.000
Total Sector (Sports): 132 Schemes			18997.392 0.000	18997.392	6968.556 0.000	6968.556	37%	2968.256 0.000	2968.256	52%	9060.580 0.000

Public Sector Development Programme 2024-25 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	YOUTH AFFAIRS									
6629	Z2024.2665 Provincial CPApproved	IMPLEMENTATION OF YOUTH POLICY	500.000 0.000	500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	50%	250.000 0.000
6630	Z2024.2666 Provincial CPApproved	BALUCHISTAN SKILL-UP YOUTH PROJECT (GOB: 90.0 M & UNDP 30.00 M)	90.000 0.000	90.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	22%	70.000 0.000
Sub-Total (New): 2 Schemes			590.000 0.000	590.000	0.000 0.000	0.000	0%	270.000 0.000	270.000	46%	320.000 0.000
Total Sector (Youth Affairs): 2 Schemes			590.000 0.000	590.000	0.000 0.000	0.000	0%	270.000 0.000	270.000	46%	320.000 0.000
Total Department (SPORTS): 134 Schemes			19587.392 0.000	19587.392	6968.556 0.000	6968.556	36%	3238.256 0.000	3238.256	52%	9380.580 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024-25 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
6631	Z2019.1395 Provincial Approved	QUETTA MASTER PLAN.	300.000 0.000	300.000	124.740 0.000	124.740	42%	35.052 0.000	35.052	53%	140.208 0.000
6632	Z2019.1935 Quetta Approved	PROVISION OF LAND AND CONST: OF WELL PLANNED NEW FOUR (04) GRAVEYARDS IN QUETTA CITY (QDA).	68.783 0.000	68.783	45.058 0.000	45.058	66%	10.000 0.000	10.000	80%	13.725 0.000
6633	Z2021.1771 Kech Approved	CONSTRUCTION BLACK TOP LINK ROAD FROM COMMISSIONERY ROAD TO COLLEGE ROAD VIA B&R COLONY	215.403 0.000	215.403	141.148 0.000	141.148	66%	14.851 0.000	14.851	72%	59.404 0.000
6634	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	5831.708 0.000	5831.708	4102.637 0.000	4102.637	70%	345.814 0.000	345.814	76%	1383.257 0.000
6635	Z2021.0747 Quetta Approved	CONST: OF PARK AT KARKHASA	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
6636	Z2021.0916 Provincial Approved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF SIBBI DIVISION	500.000 0.000	500.000	264.580 0.000	264.580	53%	47.084 0.000	47.084	62%	188.336 0.000
6637	Z2022.3733 Kachhi Approved	CONSTRUCTION OF B/T ROAD AT VARIOUS VILLAGES OF TEHSIL MACH, DISTRICT KACHHI	150.000 0.000	150.000	67.500 0.000	67.500	45%	16.500 0.000	16.500	56%	66.000 0.000
6638	Z2021.1754 Kech Approved	CONSTRUCTION OF LINK ROAD FROM MAIN ROAD(AGHA KHAN LAB) TO CHOCHAN E KUND ROAD VIA CHIRIKI LANE	169.750 0.000	169.750	130.477 0.000	130.477	77%	10.000 0.000	10.000	83%	29.273 0.000
6639	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAIL TOWN.	537.960 0.000	537.960	273.159 0.000	273.159	51%	52.960 0.000	52.960	61%	211.841 0.000
6640	Z2022.3321 HUB Approved	LYING OF TUFF TILE AT DISTRICT HUB RAKHSHANI COLONY HUB CITY.	20.000 0.000	20.000	7.050 0.000	7.050	35%	10.000 0.000	10.000	85%	2.950 0.000
6641	Z2021.1757 Kech Approved	CONSTRUCTION OF ROAD FROM MALIK ABAD GRAVEYARD TO KOSHKATAL ROAD	742.100 0.000	742.100	362.651 0.000	362.651	49%	75.890 0.000	75.890	59%	303.559 0.000
6642	Z2021.1766 Kech Approved	CONSTRUCTION BLACK TOP ROAD FROM SHAHI TUMP MAIN ROAD TO SHAHI TUMP MAIN BAZAR	243.403 0.000	243.403	154.133 0.000	154.133	63%	17.854 0.000	17.854	71%	71.416 0.000
6643	Z2022.3474 Kohlu Approved	CONSTRUCTION OF SEWERAGE LINE & TUFF TILE NEW KILLI-DISTRICT KOHLU	30.000 0.000	30.000	19.000 0.000	19.000	63%	10.000 0.000	10.000	97%	1.000 0.000
6644	Z2022.3468 Kohlu Approved	CONSTRUCTION OF BLACK TOP INTERNAL ROAD U/COUNCIL SADDAR, KARAM KHAN SHAHR, TAMBOO & MAIWAND-DISTRICT KOHLU	60.000 0.000	60.000	40.000 0.000	40.000	67%	10.000 0.000	10.000	83%	10.000 0.000
6645	Z2022.3741 Kachhi Approved	CONSTRUCTION OF COMMUNITY BASED SOLAR WATER SUPPLY SCHEMES AT VARIOUS VILLAGES OF TEHSIL MACH	90.000 0.000	90.000	49.000 0.000	49.000	54%	10.000 0.000	10.000	66%	31.000 0.000

Public Sector Development Programme 2024-25 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
6646	Z2023.5066 Naseerabad Approved	CONST: OF OFFICE BUILDING FOR EXECUTIVE ENGINEER URBAN PLANNING & DEVELOPMENT DEPARTMENT NASEERABAD DIVISION DISTRICT NASEERABAD	50.000 0.000	50.000	2.000 0.000	2.000	4%	10.000 0.000	10.000	24%	38.000 0.000
6647	Z2022.3903 Kachhi Approved	CONSTRUCTION OF B/T ROAD MITHALABAD TO VILLAGE GHULAM QADIR HAJIJA ABAD DISTRICT KACHHI.	100.000 0.000	100.000	93.790 0.000	93.790	94%	6.210 0.000	6.210	100%	0.000 0.000
6648	Z2021.1760 Kech Approved	CONSTRUCTION OF ROAD FROM CITY GRAVEYARD TO KECH BRIDGE ROAD VIA CHOGAN E KUND	274.143 0.000	274.143	176.825 0.000	176.825	65%	19.464 0.000	19.464	72%	77.854 0.000
6649	Z2021.1913 Kech Approved	CONSTRUCTION OF COMMISSIONER HOUSE AT TURBAT	103.500 0.000	103.500	90.500 0.000	90.500	87%	10.000 0.000	10.000	97%	3.000 0.000
6650	Z2021.1755 Kech Approved	CONSTRUCTION OF TMC STREET VIA B&R COLONY TURBAT	150.610 0.000	150.610	102.162 0.000	102.162	68%	10.000 0.000	10.000	74%	38.448 0.000
6651	Z2021.1920 Kech Approved	CONSTRUCTION OF COMMISSIONER OFFICE COMPLEX AT TURBAT	210.214 0.000	210.214	143.522 0.000	143.522	68%	13.338 0.000	13.338	75%	53.354 0.000
6652	Z2019.0050 Provincial Approved	DEV: OF MASTER PLANS OF 32 DISTRICT HEADQUARTERS/TOWNS OF BALOCHISTAN	525.000 0.000	525.000	167.500 0.000	167.500	32%	71.500 0.000	71.500	46%	286.000 0.000
6653	Z2022.2538 Khuzdar Approved	CONST OF NORGAMA CHILDREN PARK.	30.000 0.000	30.000	22.000 0.000	22.000	73%	8.000 0.000	8.000	100%	0.000 0.000
6654	Z2021.1764 Kech Approved	CONSTRUCTION OF ROAD FROM TALEMI CHOWK CAUSEWAY TO GUL E ZAMIN (ROAD WITH BOX RCC DRAIN)	299.263 0.000	299.263	195.355 0.000	195.355	65%	20.782 0.000	20.782	72%	83.126 0.000
6655	Z2021.2963 Kohlu Approved	CUTTING BASLTING, CULVERT AND STRUCTURAL WORK IN SUFAID THUKRO DISTRICT KOHLU	80.000 0.000	80.000	60.093 0.000	60.093	75%	10.000 0.000	10.000	88%	9.907 0.000
Sub-Total (Ongoing): 25 Schemes			10881.837 0.000	10881.837	6874.880 0.000	6874.880	63%	857.299 0.000	857.299	71%	3149.658 0.000
	New	URBAN PLANNING & DEVELOPMENT									
6656	Z2024.2681 Quetta CPapproved	FEASIBILITY AND IMPLEMENTATION OF 2 X OF HOUSING SCHEMES AT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6657	Z2024.2680 Kech CPapproved	CONST OF FLOOD PROECTION WALL HASAN MEERDAD BAZAR KAHEREAN NIGWAR TEHSIL DASHT DISTRICT KECH	32.480 0.000	32.480	0.000 0.000	0.000	0%	12.992 0.000	12.992	40%	19.488 0.000
6658	Z2024.2677 Kachhi CPapproved	CONSTRUCTION OF SEWERAGE SYSTEM FOR BHAG TOWN DISTRICT KACHI	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
6659	Z2024.2671 Quetta CPapproved	CONSTRUCTION/BLACK TOPPING OF 80FT ROADS AT ZARGHOON HOUSING SCHEME, QUETTA.	49.800 0.000	49.800	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	19.800 0.000

Public Sector Development Programme 2024-25 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6660	Z2024.2672 Quetta CPapproved	CONSTRUCTION OF DRY PARK AT ZARGHOON HOUSING SCHEME,	49.900 0.000	49.900	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	19.900 0.000
6661	Z2024.2673 Quetta CPapproved	INSTALLATION OF SOLAR LIGHTS AT VARIOUS STREETS AT ZARGHOON HOUSING SCHEME BLOCK-A, QUETTA.	49.000 0.000	49.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	61%	19.000 0.000
6662	Z2024.2678 Kech CPapproved	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR PETOK AND MAZAN BAND KECH	100.000 0.000	100.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	32%	68.000 0.000
6663	Z2024.2674 Quetta CPapproved	IMPROVEMENT OF PARK AND BLACK TOPPING OF ROAD NEAR POLICE STATION AT ZARGHOON HOUSING SCHEME, QUETTA.	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
6664	Z2024.2679 Kech CPapproved	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR SEBDAN, BAHOT CHAT AND NIGWAR DISTRICT KECH	200.000 0.000	200.000	0.000 0.000	0.000	0%	84.500 0.000	84.500	42%	115.500 0.000
Sub-Total (New): 9 Schemes			599.180 0.000	599.180	0.000 0.000	0.000	0%	306.992 0.000	306.992	51%	292.188 0.000
Total Sector (Urban Planning & Development): 34 Schemes			11481.017 0.000	11481.017	6874.880 0.000	6874.880	60%	1164.291 0.000	1164.291	70%	3441.846 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 34 Schemes			11481.017 0.000	11481.017	6874.880 0.000	6874.880	60%	1164.291 0.000	1164.291	70%	3441.846 0.000

Public Sector Development Programme 2024-25 (Original)

WOMEN DEVELOPEMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WOMEN DEVELOPMENT									
6665	Z2020.0646 Provincial Approved	WOMEN INTERNSHIP PROGRAM FOR GRADUATE GIRLS.	100.000 0.000	100.000	55.263 0.000	55.263	55%	10.000 0.000	10.000	65%	34.737 0.000
6666	Z2020.0648 Provincial Approved	ESTABLISHMENT OF DIRECTORATE OF WOMEN DEVELOPMENT DEPARTMENT, BALOCHISTAN.	60.000 0.000	60.000	10.000 0.000	10.000	17%	10.000 0.000	10.000	33%	40.000 0.000
6667	Z2019.1410 Provincial Approved	WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISION HEADQUARTERS OF BALOCHISTAN.	600.000 0.000	600.000	472.506 0.000	472.506	79%	25.499 0.000	25.499	83%	101.995 0.000
6668	Z2021.0986 Provincial Approved	CONSTRUCTION OF BABY DAY CARE CENTER AT GIRLS DEGREE COLLEGES (6 COLLEGES OF QUETTA, TURBAT, SIBI, LORALAI, MASTUNG, ZHOB AND PISHIN)	120.000 0.000	120.000	74.959 0.000	74.959	62%	10.000 0.000	10.000	71%	35.041 0.000
6669	Z2021.0981 Provincial Approved	PROVISION OF MISSING FACILITIES/COMPONENTS OF ONGOING SCHEME OF WOMEN BAZAR AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
6670	Z2021.0982 Provincial Approved	PROV: OF MISSING FACILITIES/COMPONENTS OF ONGOING PSDP 2019-20 SCHEME OF WOMEN BUSINES INCUBATION CENTER AT QUETTA KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
6671	Z2019.0135 Provincial Approved	WOMEN BUSINESS INCUBATION CENTRE AT QUETTA, KHUZDAR, KHARAN, LORALAI & GWAWAR.	100.000 0.000	100.000	89.375 0.000	89.375	89%	10.000 0.000	10.000	99%	0.625 0.000
6672	Z2023.5068 Kech Approved	CONST: OF BABY DAY CARE CENTER AT UNIVERSITY OF TURBAT DISTRICT KECH	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
6673	Z2021.0985 Quetta Approved	CONSTRUCTION OF BUILDING FOR THE OFFICE OF OMBUDSPERSON BALOCHISTAN PROTECTION AGAINST HARASSMENT OF WOMEN AT WORK PLACE, QUETTA.	200.000 0.000	200.000	12.000 0.000	12.000	6%	37.600 0.000	37.600	25%	150.400 0.000
6674	Z2021.0992 Provincial Approved	CONST: OF WOMEN FACILIT: WARD,EARLY LEARNING CENTER FOR CHILDREN&RENOV: OF WOMEN BARACKS DISTRICT JAIL QUETTA,MASTUNG,ZHOB,SIBI,TU RBAT, LORALAI&NOSHKI	105.000 0.000	105.000	33.040 0.000	33.040	31%	14.392 0.000	14.392	45%	57.568 0.000
6675	Z2019.0139 Provincial Approved	WOMEN BAZARS AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR.	100.000 0.000	100.000	88.321 0.000	88.321	88%	10.000 0.000	10.000	98%	1.679 0.000
6676	Z2017.0085 Provincial Approved	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	65.775 0.000	65.775	55%	10.845 0.000	10.845	64%	43.380 0.000
Sub-Total (Ongoing): 12 Schemes			1625.000 0.000	1625.000	945.239 0.000	945.239	58%	168.336 0.000	168.336	69%	511.425 0.000

Public Sector Development Programme 2024-25 (Original)

WOMEN DEVELOPEMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WOMEN DEVELOPEMENT									
6677	Z2024.2682 HUB CPApproved	CONSTRUCTION OF WORKING WOMEN HOSTEL AT DISTRICT HUB.	70.000 0.000	70.000	0.000 0.000	0.000	0%	39.500 0.000	39.500	56%	30.500 0.000
6678	Z2024.2685 Provincial CPApproved	ESTABLISHMENT OF WOMEN CRISIS CENTER AT ZHOB AND KHARAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
6679	Z2024.2683 HUB CPApproved	CONSTRUCTION OF MOTHER CHILD CARE CENTRE IN JAM GHULAM QADIR HOSPITAL FOR WORKING WOMEN DISTRICT HUB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
6680	Z2024.2684 Provincial CPApproved	CONSTRUCTION OF SAFE HOME AT QUETTA, LORALAI, ZHOB, SIBI, NASEERABAD, RAKSHAN, KALAT	240.000 0.000	240.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	50%	120.000 0.000
Sub-Total (New): 4 Schemes			435.000 0.000	435.000	0.000 0.000	0.000	0%	219.500 0.000	219.500	50%	215.500 0.000
Total Sector (Women Development): 16 Schemes			2060.000 0.000	2060.000	945.239 0.000	945.239	46%	387.836 0.000	387.836	65%	726.925 0.000
Total Department (WOMEN DEVELOPEMENT): 16 Schemes			2060.000 0.000	2060.000	945.239 0.000	945.239	46%	387.836 0.000	387.836	65%	726.925 0.000
Grand Total: 6680 Schemes			1080500.8 64 274124.42 7	1354625.2 91	329884.1 91 86206.71 6	416090.9 07	31%	219561.0 32 28298.21 0	247859.2 42	51%	531055.6 41 159619.5 01

**LIST OF SCHEMES TO BE REASSESSED FOR
SOCIO-ECONOMIC VIABILITY
(Annex-I)**

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Extension									
1	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	187.881 0.000	187.881	159.856 0.000	159.856	85%	0.000 0.000	0.000	85%	28.025 0.000
2	Z2014.0020 Provincial Approved	WATER MANAGEMENT PROGRAM (WATER COURSES, PONDS ETC).	1500.000 0.000	1500.000	1483.722 0.000	1483.722	98%	0.000 0.000	0.000	98%	16.278 0.000
3	Z2014.0679 Musa Khail Approved	LOCAL BORES FOR AGRICULTRE PURPOSE IN TEHSIL KINGRI, DRUG & MUSAKHAIL	37.000 0.000	37.000	9.000 0.000	9.000	24%	0.000 0.000	0.000	24%	28.000 0.000
4	Z2015.0944 Quetta Approved	LAND LEVELLING FOR AGRICULTURE PURPOSE PANJPAI DIST. QUETTA.	10.000 0.000	10.000	5.048 0.000	5.048	50%	0.000 0.000	0.000	50%	4.952 0.000
5	Z2015.1109 Sibi Approved	INSTALLATION OF SOLAR OPERATED SYSTEM IN DISTRICT SIBI, BAKHTIRABAD, LEHRI.	44.000 0.000	44.000	10.000 0.000	10.000	22%	0.000 0.000	0.000	22%	34.000 0.000
6	Z2016.0724 Kalat Approved	PROV: OF PVC PIPELINE, WATER PONDS, WATER CHANNELS, TRENCHES FOR GRAPS ORCHARD & LAND LEVELING IN PB-36 KALAT.	22.000 0.000	22.000	5.000 0.000	5.000	22%	0.000 0.000	0.000	22%	17.000 0.000
7	Z2016.1080 Provincial Approved	INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2" FOR AGRI: PURPOSE IN U/C SHAHABZAI, & OTHERS SHIRANI CUM ZHOB.	28.500 0.000	28.500	20.000 0.000	20.000	70%	0.000 0.000	0.000	70%	8.500 0.000
8	Z2017.0176 Panjgur Approved	PROVISION OF SOLAR SCHEME FOR AGRICULTURE PURPOSE (OFWM).	99.996 0.000	99.996	90.200 0.000	90.200	90%	0.000 0.000	0.000	90%	9.796 0.000
9	Z2017.1481 Loralai Approved	LEVELING OF AGRI: LAND, CONST: OF WST & INSTALL: OF PVC PIPE LINES AT SHERO KUDAZAI KILLI DERGAI MANANABAD ETC.	14.992 0.000	14.992	7.000 0.000	7.000	46%	0.000 0.000	0.000	46%	7.992 0.000
Sub-Total (Ongoing): 9 Schemes			1944.36 9 0.000	1944.369	1789.826 0.000	1789.826	92%	0.000 0.000	0.000	92%	154.543 0.000
Total-Sector (Agricultural Extension): 9 Schemes			1944.36 9 0.000	1944.369	1789.826 0.000	1789.826	92%	0.000 0.000	0.000	92%	154.543 0.000

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AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Research									
10	Z2013.0118 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (GREEN BALOCHISTAN PROJECT).	1000.000 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Sub-Total (Ongoing): 1 Schemes			1000.00 0 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Total-Sector (Agricultural Research): 1 Schemes			1000.00 0 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Total Department (AGRICULTURE): 10 Schemes			2944.36 9 0.000	2944.369	2724.377 0.000	2724.377	92%	0.000 0.000	0.000	92%	219.992 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT: OF BALOCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
11	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	269.709 0.000	269.709	82%	0.000 0.000	0.000	82%	58.894 0.000
12	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	838.461 0.000	838.461	703.016 0.000	703.016	83%	0.000 0.000	0.000	83%	135.445 0.000
13	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	152.642 0.000	152.642	86%	0.000 0.000	0.000	86%	22.918 0.000
14	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	191.079 0.000	191.079	71%	0.000 0.000	0.000	71%	76.771 0.000
15	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	167.657 0.000	167.657	81%	0.000 0.000	0.000	81%	38.886 0.000
16	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	97.491 0.000	97.491	54%	0.000 0.000	0.000	54%	80.000 0.000
17	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	73.271 0.000	73.271	54%	0.000 0.000	0.000	54%	61.152 0.000
18	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAH ROAD (55KM).	289.644 0.000	289.644	120.056 0.000	120.056	41%	0.000 0.000	0.000	41%	169.588 0.000
19	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	110.327 0.000	110.327	30%	0.000 0.000	0.000	30%	254.610 0.000
20	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	146.280 0.000	146.280	82%	0.000 0.000	0.000	82%	30.457 0.000
21	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	125.711 0.000	125.711	83%	0.000 0.000	0.000	83%	24.998 0.000
22	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	288.505 0.000	288.505	57%	0.000 0.000	0.000	57%	209.071 0.000
23	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	384.232 0.000	384.232	246.775 0.000	246.775	64%	0.000 0.000	0.000	64%	137.457 0.000
24	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	187.150 0.000	187.150	48%	0.000 0.000	0.000	48%	201.530 0.000
25	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	57.925 0.000	57.925	41%	0.000 0.000	0.000	41%	82.305 0.000
26	Z2009.0407 Sherani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	116.505 0.000	116.505	53%	0.000 0.000	0.000	53%	102.305 0.000
27	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM.	301.504 0.000	301.504	222.553 0.000	222.553	73%	0.000 0.000	0.000	73%	78.951 0.000
28	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN (ROGHANI ROAD) ROAD AT DIST. QILLA ABDULLAH.	345.438 0.000	345.438	302.849 0.000	302.849	87%	0.000 0.000	0.000	87%	42.589 0.000
29	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	223.241 0.000	223.241	112.695 0.000	112.695	50%	0.000 0.000	0.000	50%	110.546 0.000

Public Sector Development Programme 2024 - 25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
30	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH(PACKAGE-I)	392.780 0.000	392.780	156.170 0.000	156.170	39%	0.000 0.000	0.000	39%	236.610 0.000
31	Z2010.0879 Qilla Saifullah Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 62 KM.	779.770 0.000	779.770	536.807 0.000	536.807	68%	0.000 0.000	0.000	68%	242.963 0.000
32	Z2011.0304 Quetta Approved	B/T ROADS IN KILLIES OF PB-6 DIST. QUETTA.	111.910 0.000	111.910	46.605 0.000	46.605	41%	0.000 0.000	0.000	41%	65.305 0.000
33	Z2011.0877 Qilla Saifullah Approved	CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA, KILLA SAIFULLAH (PACKAGE-II).	1116.110 0.000	1116.110	526.700 0.000	526.700	47%	0.000 0.000	0.000	47%	589.410 0.000
34	Z2015.1272 Qilla Abdullah Approved	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	131.694 0.000	131.694	39.436 0.000	39.436	29%	0.000 0.000	0.000	29%	92.258 0.000
Sub-Total (Ongoing): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000
Total-Sector (Road (BDA)): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000

Public Sector Development Programme 2024 - 25 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
35	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM.	415.935 0.000	415.935	344.662 0.000	344.662	82%	0.000 0.000	0.000	82%	71.273 0.000
36	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	225.985 0.000	225.985	84%	0.000 0.000	0.000	84%	41.357 0.000
37	Z2003.0049 Awaran Approved	IMPROVEMENT OF CAMP JAOO TO DELEJI ROAD VIA SHANDAI 30 KM.	144.618 0.000	144.618	137.168 0.000	137.168	94%	0.000 0.000	0.000	94%	7.450 0.000
38	Z2003.0050 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORK JAOO PILLARI ROAD KM 0 TO 70.	165.245 0.000	165.245	129.275 0.000	129.275	78%	0.000 0.000	0.000	78%	35.970 0.000
39	Z2003.0051 Awaran Approved	CONST: OF BLACK TOPPED ROAD I/C STRUCTURE WORKS OF AWARAN MASHKEY ROAD 75 KM.	170.660 0.000	170.660	121.050 0.000	121.050	70%	0.000 0.000	0.000	70%	49.610 0.000
40	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	113.025 0.000	113.025	80%	0.000 0.000	0.000	80%	26.600 0.000
41	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	98.793 0.000	98.793	98%	0.000 0.000	0.000	98%	1.452 0.000
42	Z2003.0078 Sherani Approved	CONST:/BLACK TOPPING OF HASOOBAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 60 KM.	347.988 0.000	347.988	300.370 0.000	300.370	86%	0.000 0.000	0.000	86%	47.618 0.000
43	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	136.784 0.000	136.784	124.784 0.000	124.784	91%	0.000 0.000	0.000	91%	12.000 0.000
44	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHA FAQIRZAI 99 KM.	624.393 0.000	624.393	504.142 0.000	504.142	80%	0.000 0.000	0.000	80%	120.251 0.000
45	Z2004.0051 Panjgur Approved	CONSTRUCTION OF KHUDABADAN TO NUKKER CHEDGI ROAD 67.275 KM.	764.768 0.000	764.768	643.800 0.000	643.800	84%	0.000 0.000	0.000	84%	120.968 0.000
46	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 70.2 KM.	393.390 0.000	393.390	351.757 0.000	351.757	89%	0.000 0.000	0.000	89%	41.633 0.000
47	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	17.451 0.000	17.451	16%	0.000 0.000	0.000	16%	86.646 0.000
48	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	144.461 0.000	144.461	135.961 0.000	135.961	94%	0.000 0.000	0.000	94%	8.500 0.000
49	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	551.913 0.000	551.913	62%	0.000 0.000	0.000	62%	330.000 0.000
50	Z2004.0941 Awaran Approved	CONST: OF AWARAN TO TANZALA ROAD 65 KM.	253.710 0.000	253.710	154.526 0.000	154.526	60%	0.000 0.000	0.000	60%	99.184 0.000
51	Z2005.0012 Awaran Approved	BLACK TOPPING OF CAMP JAHOO TO METGO ROAD UPTO ATTA MOHAMMAD GOTH 21 KM.	107.689 0.000	107.689	78.000 0.000	78.000	72%	0.000 0.000	0.000	72%	29.689 0.000
52	Z2005.0283 Sherani Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	230.058 0.000	230.058	65%	0.000 0.000	0.000	65%	120.308 0.000
53	Z2005.0571 Pishin Approved	CONST:/BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	290.652 0.000	290.652	78%	0.000 0.000	0.000	78%	79.476 0.000

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COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
54	Z2008.0034 Loralai Approved	CONST:/BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	411.865 0.000	411.865	260.572 0.000	260.572	63%	0.000 0.000	0.000	63%	151.293 0.000
55	Z2009.0018 Kech Approved	CONST:/EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	92.645 0.000	92.645	82%	0.000 0.000	0.000	82%	20.000 0.000
56	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.050 0.000	35.050	43%	0.000 0.000	0.000	43%	44.950 0.000
57	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	86.059 0.000	86.059	79%	0.000 0.000	0.000	79%	21.757 0.000
58	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.025 0.000	50.025	76%	0.000 0.000	0.000	76%	14.975 0.000
59	Z2010.0639 Awaran Approved	CONST: OF B/T ROAD INCLUDING STRUCTURE WORK MASHKAI TO KHUZDAR ROAD 29 KM.	96.500 0.000	96.500	46.650 0.000	46.650	48%	0.000 0.000	0.000	48%	49.850 0.000
60	Z2010.0646 Duki Approved	CONSTT: OF 56 KM B/T ROADS I/C 800 RFT BRIDGE IN VARIOUS AREAS OF TEHSIL DUKI.	381.978 0.000	381.978	332.196 0.000	332.196	86%	0.000 0.000	0.000	86%	49.782 0.000
61	Z2011.0130 Kachhi Approved	CONST: OF B/T ROADS, REHABILITATION / PATCH WORK 34.70 KM, DIST. KACHHI.	355.693 0.000	355.693	345.693 0.000	345.693	97%	0.000 0.000	0.000	97%	10.000 0.000
62	Z2011.0144 Awaran Approved	CONST: OF 21 KM BLACK TOPPED ROADS INCLUDING STRUCTURE WORKS JEBRI TO JORI TEHSIL MASHKAI AWARAN.	120.000 0.000	120.000	51.807 0.000	51.807	43%	0.000 0.000	0.000	43%	68.193 0.000
63	Z2011.0145 Awaran Approved	CONST: OF 15.7 KM BLACK TOP ROAD INCLUDING STRUCTURE WORKS KORAK TO PATASK TEHSIL JHOU AWARAN.	80.000 0.000	80.000	50.000 0.000	50.000	62%	0.000 0.000	0.000	62%	30.000 0.000
64	Z2011.0228 Ziarat Approved	CONST:/EXTENSION & B/T OF 23.5 KM VARIOUS ROADS IN ZIARAT.	99.510 0.000	99.510	94.118 0.000	94.118	94%	0.000 0.000	0.000	94%	5.392 0.000
65	Z2011.0229 Ziarat Approved	CONSTT: OF 35.00 KM POI GHUNZAH SASNAK ROAD IN ZIARAT.	157.986 0.000	157.986	99.529 0.000	99.529	63%	0.000 0.000	0.000	63%	58.457 0.000
66	Z2011.0377 Pishin Approved	CONST:/BLACK TOPPING OF VARIOUS INTERNAL ROADS IN PB-10, PISHIN.	145.204 0.000	145.204	126.747 0.000	126.747	87%	0.000 0.000	0.000	87%	18.457 0.000
67	Z2011.0419 Gwadar Approved	CONST: OF 44 KM VARIOUS ROADS IN DIST GWADAR.	185.428 0.000	185.428	137.546 0.000	137.546	74%	0.000 0.000	0.000	74%	47.882 0.000
68	Z2011.0604 Loralai Approved	CONTS: OF BYPASS MEKHTER ROAD CHAMALANG LORALAI (MINES & MINERALS).	60.521 0.000	60.521	26.826 0.000	26.826	44%	0.000 0.000	0.000	44%	33.695 0.000
69	Z2011.0862 Gwadar Approved	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST. GWADAR.	95.994 0.000	95.994	65.387 0.000	65.387	68%	0.000 0.000	0.000	68%	30.607 0.000
70	Z2012.0012 Awaran Approved	CONSTRUCTION/CUTTING/BLACK TOPPING AND STRUCTURE WORK OF ROAD FROM MASHKEY TO JAHOO VIA KAPORE 16.5 KM DISTRICT AWARAN.	180.000 0.000	180.000	90.000 0.000	90.000	50%	0.000 0.000	0.000	50%	90.000 0.000
71	Z2012.0013 Awaran Approved	CONSTRUCTION OF BLACK TOP ROAD FORM ZEEK TO KANNCHI, UNION COUNCIL GISHKORE 11.25 KM AWARAN.	70.000 0.000	70.000	27.661 0.000	27.661	39%	0.000 0.000	0.000	39%	42.339 0.000
72	Z2012.0179 Kech Approved	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT 10 KM.	43.230 0.000	43.230	14.680 0.000	14.680	33%	0.000 0.000	0.000	33%	28.550 0.000

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(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
73	Z2012.0419 Loralai Approved	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA 24.50 KM.	120.000 0.000	120.000	110.025 0.000	110.025	91%	0.000 0.000	0.000	91%	9.975 0.000
74	Z2012.0496 Loralai Approved	CONST:OF AGBARGH JALALZAI ROAD, LORALAI 4.50 KM.	120.000 0.000	120.000	43.843 0.000	43.843	36%	0.000 0.000	0.000	36%	76.157 0.000
75	Z2012.0789 Awaran Approved	CUTTING AND IMPROVMENT OF TRANCH ROAD AWARAN 22.00 KM.	20.000 0.000	20.000	15.025 0.000	15.025	75%	0.000 0.000	0.000	75%	4.975 0.000
76	Z2012.0842 Gwadar Approved	CONST:OF VARIOUS ROADS IN DIST. GAWADAR 56.5 KM.	178.619 0.000	178.619	85.000 0.000	85.000	47%	0.000 0.000	0.000	47%	93.619 0.000
77	Z2012.0878 Jaffarabad Approved	CONST: OF PCC STREETS, PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	115.111 0.000	115.111	114.111 0.000	114.111	99%	0.000 0.000	0.000	99%	1.000 0.000
78	Z2015.1269 Pishin Approved	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	60.000 0.000	60.000	15.300 0.000	15.300	25%	0.000 0.000	0.000	25%	44.700 0.000
79	Z2015.1271 Loralai Approved	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	150.000 0.000	150.000	145.000 0.000	145.000	96%	0.000 0.000	0.000	96%	5.000 0.000
80	Z2016.1107 Quetta Approved	CONST" OF TAKHTANI BYEPASS GHOUSABAD TO SARYAB LINK ROAD QUETTA.	57.459 0.000	57.459	50.000 0.000	50.000	87%	0.000 0.000	0.000	87%	7.459 0.000
81	Z2017.1664 Loralai Approved	CONST: OF CHAMALANG-KINGRI ROAD.	150.000 0.000	150.000	19.150 0.000	19.150	12%	0.000 0.000	0.000	12%	130.850 0.000
Sub-Total (Ongoing): 47 Schemes			9703.91 6 0.000	9703.916	7184.017 0.000	7184.017	74%	0.000 0.000	0.000	74%	2519.899 0.000
Total-Sector (Roads): 47 Schemes			9703.91 6 0.000	9703.916	7184.017 0.000	7184.017	74%	0.000 0.000	0.000	74%	2519.899 0.000
Total Department (COMMUNICATION & WORKS): 47 Schemes			9703.91 6 0.000	9703.916	7184.017 0.000	7184.017	74%	0.000 0.000	0.000	74%	2519.899 0.000

Public Sector Development Programme 2024 - 25 (Original)

ENERGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Power									
82	Z2010.0496 Pishin Approved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	45.000 0.000	45.000	75%	0.000 0.000	0.000	75%	15.000 0.000
83	Z2013.0008 Provincial Approved	COMPLETION OF IN COMPLETE SECHEMS (SOLAR HOME SYSTEM PROJECT).	1000.000 0.000	1000.000	708.986 0.000	708.986	70%	0.000 0.000	0.000	70%	291.014 0.000
84	Z2013.0127 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (VILLAGE ELECTRIFICATION PROJECT).	500.000 0.000	500.000	389.454 0.000	389.454	77%	0.000 0.000	0.000	77%	110.546 0.000
85	Z2015.0320 Qilla Abdullah Approved	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	52.238 0.000	52.238	27.000 0.000	27.000	51%	0.000 0.000	0.000	51%	25.238 0.000
86	Z2015.1081 Pishin Approved	SOLAR SYSTEM FOR WSS & DOM: PUR: & VILLAGE ELECT.; INST: OF TRNS: 22 U/C INCL: M/C HURAMZAI & M/C PISHIN PB-10.	53.800 0.000	53.800	35.200 0.000	35.200	65%	0.000 0.000	0.000	65%	18.600 0.000
87	Z2016.0650 Quetta Approved	PROVISION OF STREET LIGHTS FOR U/C 41, PASHTOONABAD.	5.000 0.000	5.000	1.000 0.000	1.000	20%	0.000 0.000	0.000	20%	4.000 0.000
88	Z2016.0768 Qilla Abdullah Approved	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	25.000 0.000	25.000	20.000 0.000	20.000	80%	0.000 0.000	0.000	80%	5.000 0.000
Sub-Total (Ongoing): 7 Schemes			1696.038 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000
Total-Sector (Power): 7 Schemes			1696.038 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000
Total Department (ENERGY): 7 Schemes			1696.038 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000

Public Sector Development Programme 2024 - 25 (Original)

FISHIRIES

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Fisheries									
89	Z2004.0081 Bela Approved	CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	82.100 0.000	82.100	15%	0.000 0.000	0.000	15%	453.991 0.000
90	Z2013.0031 Zhob Approved	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALUCHISTAN.	63.180 0.000	63.180	41.500 0.000	41.500	65%	0.000 0.000	0.000	65%	21.680 0.000
91	Z2014.0025 Provincial Approved	SHRIMP AQUACULTURE DEVELOPMENT AT COASTAL AREAS.	20.000 0.000	20.000	6.500 0.000	6.500	32%	0.000 0.000	0.000	32%	13.500 0.000
Sub-Total (Ongoing): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000
Total-Sector (Fisheries): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000
Total Department (FISHIRIES): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000

Public Sector Development Programme 2024 - 25 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Curative Health Care									
92	Z2013.0133 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (PROJECT FOR ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS).	500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000
Sub-Total (Ongoing): 1 Schemes			500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000
Total-Sector (Curative Health Care): 1 Schemes			500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Health Care									
93	Z2011.0472 Qilla Saifullah Approved	CONTS: OF RHC AT NASAI, ROD JOGEZAI AND NEW MUHALLAH BY PASS ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	98.656 0.000	98.656	88.762 0.000	88.762	89%	0.000 0.000	0.000	89%	9.894 0.000
94	Z2014.0530 Nushki Approved	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGAL,KILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	27.000 0.000	27.000	5.000 0.000	5.000	18%	0.000 0.000	0.000	18%	22.000 0.000
95	Z2017.1166 Khuzdar Approved	CONST: OF NEW BHU'S & CD'S AT TEHSIL ZEHRI.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.000 0.000	0.000	50%	25.000 0.000
96	Z2017.1176 Khuzdar Approved	CONSTRUCTION OF NEW BHU BUILDING 06 NOS AT TEHSIL MOOLA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.000 0.000	0.000	50%	15.000 0.000
Sub-Total (Ongoing): 4 Schemes			205.656 0.000	205.656	133.762 0.000	133.762	65%	0.000 0.000	0.000	65%	71.894 0.000
Total-Sector (Primary Health Care): 4 Schemes			205.656 0.000	205.656	133.762 0.000	133.762	65%	0.000 0.000	0.000	65%	71.894 0.000
Total Department (HEALTH): 5 Schemes			705.656 0.000	705.656	424.808 0.000	424.808	60%	0.000 0.000	0.000	60%	280.848 0.000

Public Sector Development Programme 2024 - 25 (Original)

HIGHER EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	College Education									
97	Z2013.0129 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN COLLEGES PROJECT).	608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Sub-Total (Ongoing): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Total-Sector (College Education): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Total Department (HIGHER EDUCATION): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	L.E.A.S/G.A Buildings									
98	Z2014.0916 Naseerabad Approved	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE AT NASEERABAD.	36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Sub-Total (Ongoing): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Total-Sector (L.E.A.S/G.A Buildings): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Total Department (HOME & TRIBAL AFFAIRS): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Dams									
99	Z2012.0173 Kech Approved	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT.	34.130 0.000	34.130	13.520 0.000	13.520	39%	0.000 0.000	0.000	39%	20.610 0.000
100	Z2012.0174 Kech Approved	CONST:OF SIMSORI DAM BULEDA IN PB-49 DISTRICT TURBAT.	50.658 0.000	50.658	20.545 0.000	20.545	40%	0.000 0.000	0.000	40%	30.113 0.000
101	Z2012.0176 Kech Approved	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT.	17.500 0.000	17.500	11.596 0.000	11.596	66%	0.000 0.000	0.000	66%	5.904 0.000
102	Z2017.1409 Pishin Approved	CONSTRUCTION OF DAMS IN DISTRICT PISHIN.	300.000 0.000	300.000	10.000 0.000	10.000	3%	0.000 0.000	0.000	3%	290.000 0.000
Sub-Total (Ongoing): 4 Schemes			402.288 0.000	402.288	55.661 0.000	55.661	13%	0.000 0.000	0.000	13%	346.627 0.000
Total-Sector (Dams): 4 Schemes			402.288 0.000	402.288	55.661 0.000	55.661	13%	0.000 0.000	0.000	13%	346.627 0.000

Public Sector Development Programme 2024 - 25 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Surface Irrigation									
103	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	113.878 0.000	113.878	87%	0.000 0.000	0.000	87%	16.000 0.000
104	Z2011.0420 Gwadar Approved	REPAIR OF BANDAT AND SMALL DAMS GWADAR.	100.000 0.000	100.000	79.500 0.000	79.500	79%	0.000 0.000	0.000	79%	20.500 0.000
105	Z2012.0530 Qilla Saifullah Approved	EXTENSION AND IMPROVEMENT OF KAREZES, QILL SAIFULLAH.	50.000 0.000	50.000	40.000 0.000	40.000	80%	0.000 0.000	0.000	80%	10.000 0.000
106	Z2016.1138 Awaran Approved	PROTECTION WALL OF NAAL RIVER AT JHAO.	308.240 0.000	308.240	268.240 0.000	268.240	87%	0.000 0.000	0.000	87%	40.000 0.000
Sub-Total (Ongoing): 4 Schemes			588.118 0.000	588.118	501.618 0.000	501.618	85%	0.000 0.000	0.000	85%	86.500 0.000
Total-Sector (Surface Irrigation): 4 Schemes			588.118 0.000	588.118	501.618 0.000	501.618	85%	0.000 0.000	0.000	85%	86.500 0.000
Total Department (IRRIGATION): 8 Schemes			990.406 0.000	990.406	557.279 0.000	557.279	56%	0.000 0.000	0.000	56%	433.127 0.000

Public Sector Development Programme 2024 - 25 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Local Govt									
107	Z2016.0011 Quetta Approved	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS HANNA URAK, SARAGHURGAI, NOHSAR (PB-6).	10.000 0.000	10.000	5.000 0.000	5.000	50%	0.000 0.000	0.000	50%	5.000 0.000
108	Z2017.1161 Khuzdar Approved	CONST: OF TALABS TEHSIL ZEHRI.	50.000 0.000	50.000	20.000 0.000	20.000	40%	0.000 0.000	0.000	40%	30.000 0.000
109	Z2017.1162 Khuzdar Approved	CONST: OF PROTECTION BAND TEHSIL ZEHRI.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.000 0.000	0.000	50%	25.000 0.000
Sub-Total (Ongoing): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000
Total-Sector (Local Govt): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000
Total Department (LOCAL GOVERNMENT & RURAL DEVELOPMENT): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000

Public Sector Development Programme 2024 - 25 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Physical Planning & Housing									
110	Z2012.0021 Harnai Approved	CONST:OF DISTRICT JAIL AT HARNAI.	119.413 0.000	119.413	87.000 0.000	87.000	72%	0.000 0.000	0.000	72%	32.413 0.000
111	Z2013.0034 Outside Balochistan Approved	BALOCHISTAN HOUSE KARACHI.	61.610 0.000	61.610	20.000 0.000	20.000	32%	0.000 0.000	0.000	32%	41.610 0.000
Sub-Total (Ongoing): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000
Total-Sector (Physical Planning & Housing): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024 - 25 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
112	Z2011.0300 Gwadar Approved	WATER SUPPLY SCHEMES ORMARA.	257.459 0.000	257.459	185.000 0.000	185.000	71%	0.000 0.000	0.000	71%	72.459 0.000
113	Z2015.0441 Barkhan Approved	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	12.000 0.000	12.000	7.000 0.000	7.000	58%	0.000 0.000	0.000	58%	5.000 0.000
114	Z2015.1186 Pishin Approved	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	30.800 0.000	30.800	20.800 0.000	20.800	67%	0.000 0.000	0.000	67%	10.000 0.000
115	Z2016.0636 Quetta Approved	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	33.000 0.000	33.000	23.000 0.000	23.000	69%	0.000 0.000	0.000	69%	10.000 0.000
116	Z2017.0067 Gwadar Approved	SMALL SCALE DES: PLANTS IN GWADAR (01 EACH ATJIWANI,GANZ,PISHUKAN, GWADAR CITY, SURBANDAR,PASNI, KALMAT & ORMARA)	573.949 0.000	573.949	10.800 0.000	10.800	1%	0.000 0.000	0.000	1%	563.149 0.000
Sub-Total (Ongoing): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000
Total-Sector (Water Supply Schemes): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000
Total Department (PUBLIC HEALTH ENGINEERING): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000

Public Sector Development Programme 2024 - 25 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Middle Education									
117	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	12.500 0.000	12.500	7.500 0.000	7.500	60%	0.000 0.000	0.000	60%	5.000 0.000
118	Z2017.1183 Khuzdar Approved	CONST: OF BUILDING FOR MIDDLE SCHOOL UPGRADED TO HIGH LEVEL 05 NOS TEHSIL MOOLA.	25.000 0.000	25.000	15.000 0.000	15.000	60%	0.000 0.000	0.000	60%	10.000 0.000
Sub-Total (Ongoing): 2 Schemes			37.500 0.000	37.500	22.500 0.000	22.500	60%	0.000 0.000	0.000	60%	15.000 0.000
Total-Sector (Middle Education): 2 Schemes			37.500 0.000	37.500	22.500 0.000	22.500	60%	0.000 0.000	0.000	60%	15.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT: OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Education									
119	Z2015.0784 Provincial Approved	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000
Sub-Total (Ongoing): 1 Schemes			600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000
Total-Sector (Primary Education): 1 Schemes			600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	School Education									
120	Z2014.0064 Provincial Approved	CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	200.000 0.000	200.000	198.242 0.000	198.242	99%	0.000 0.000	0.000	99%	1.758 0.000
121	Z2014.0065 Provincial Approved	ESTABLISHMENT OF 200 ECE CENTRE @ RS.2.1 M (PHASE-I).	420.000 0.000	420.000	282.965 0.000	282.965	67%	0.000 0.000	0.000	67%	137.035 0.000
122	Z2014.0083 Quetta Approved	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	200.000 0.000	200.000	130.000 0.000	130.000	65%	0.000 0.000	0.000	65%	70.000 0.000
123	Z2015.0776 Provincial Approved	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS, 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	3500.000 0.000	3500.000	425.061 0.000	425.061	12%	0.000 0.000	0.000	12%	3074.939 0.000
124	Z2015.1028 Provincial Approved	MISSING FACILITIES GBPS KILLI ALAH BUX, KILLI MOHD HUSSAIN, GG COLLEGE DHADER, GHS LORKAREEZ, WASHK, KACHHI, QUETTA.	12.000 0.000	12.000	4.365 0.000	4.365	36%	0.000 0.000	0.000	36%	7.635 0.000
125	Z2017.1464 Provincial Approved	STRENG: OF KEY SCIENCE LABS IN GOVT: SCHOOLS AT TESHIL LEVEL ACROSS THE COUNTRY (GOB SHARE) I.E. 1/3RD.	167.000 0.000	167.000	30.000 0.000	30.000	17%	0.000 0.000	0.000	17%	137.000 0.000
Sub-Total (Ongoing): 6 Schemes			4499.00 0 0.000	4499.000	1070.633 0.000	1070.633	23%	0.000 0.000	0.000	23%	3428.367 0.000
Total-Sector (School Education): 6 Schemes			4499.00 0 0.000	4499.000	1070.633 0.000	1070.633	23%	0.000 0.000	0.000	23%	3428.367 0.000
Total Department (SCHOOL EDUCATION): 9 Schemes			5136.50 0 0.000	5136.500	1279.729 0.000	1279.729	24%	0.000 0.000	0.000	24%	3856.771 0.000

Public Sector Development Programme 2024 - 25 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Information Technology									
126	Z2011.0571 Provincial Approved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION.	118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Sub-Total (Ongoing): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Total-Sector (Information Technology): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT: OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Sports									
127	Z2011.0132 Kachhi Approved	TRY POT TUBEWELL/ COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC.	30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Sub-Total (Ongoing): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Total-Sector (Sports): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Total Department (SPORTS): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Urban Planning & Development									
128	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH (BDA).	672.050 0.000	672.050	400.915 0.000	400.915	59%	0.000 0.000	0.000	59%	271.135 0.000
129	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	49.402 0.000	49.402	73%	0.000 0.000	0.000	73%	17.648 0.000
130	Z2011.0047 Quetta Approved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI. (VARIOUS DEV: SCHEMES) (LOCAL & RIG BORE) (UP&D)	29.200 0.000	29.200	18.000 0.000	18.000	61%	0.000 0.000	0.000	61%	11.200 0.000
131	Z2011.0772 Kech Approved	WIDENING OF ROAD (3 EITHER SIDE) FROM 12" TO 18" DIST. KECH ZAREEN TO DARO HILL, FROM 0 TO 20 KM.	123.661 0.000	123.661	96.472 0.000	96.472	78%	0.000 0.000	0.000	78%	27.189 0.000
132	Z2011.0775 Kech Approved	CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST. KECH 28 KM.	99.000 0.000	99.000	55.000 0.000	55.000	55%	0.000 0.000	0.000	55%	44.000 0.000
133	Z2011.0848 Kech Approved	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST. KECH.	80.000 0.000	80.000	30.000 0.000	30.000	37%	0.000 0.000	0.000	37%	50.000 0.000
134	Z2014.0006 Provincial Approved	TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR, D.M. JAMALI, CHAMAN, SIBI, LORALAI & PANJGUR).	900.000 0.000	900.000	240.970 0.000	240.970	26%	0.000 0.000	0.000	26%	659.030 0.000
Sub-Total (Ongoing): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Total-Sector (Urban Planning & Development): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Grand Total: (134 Schemes)			33901.8 02 0.000	33901.802	20546.16 0 0.000	20546.16 0	60%	0.000 0.000	0.000	60%	13355.64 2 0.000

**LIST OF SCHEMES TO BE REASSESSED FOR
SOCIO-ECONOMIC VIABILITY
(Annex-II)**

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
S.No	Project ID	Project Name	GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
1	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	623.512 0.000	623.512	378.750 0.000	378.750	60%	0.000 0.000	0.000	60%	244.762 0.000
2	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTHER.	170.358 0.000	170.358	119.901 0.000	119.901	70%	0.000 0.000	0.000	70%	50.457 0.000
3	Z2009.0312 Zhob Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	258.605 0.000	258.605	62%	0.000 0.000	0.000	62%	153.457 0.000
4	Z2009.0405 Qilla Saifullah Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	229.711 0.000	229.711	88%	0.000 0.000	0.000	88%	30.352 0.000
5	Z2011.0875 Qilla Saifullah Approved	CONST: OF NAWA BATOZAI ROAD KILLA SAIFULLAH.	251.000 0.000	251.000	160.357 0.000	160.357	63%	0.000 0.000	0.000	63%	90.643 0.000
6	Z2011.0878 Qilla Saifullah Approved	CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD, KILLASAIFULLAH	300.000 0.000	300.000	155.000 0.000	155.000	51%	0.000 0.000	0.000	51%	145.000 0.000
7	Z2016.0255 Naseerabad Approved	CONST: OF MAIN SEWARAGE NALA IN D.M.JAMALI PB-28.	24.756 0.000	24.756	17.000 0.000	17.000	68%	0.000 0.000	0.000	68%	7.756 0.000
8	Z2017.0313 Quetta Approved	CONST: OF PUBLIC WASHROOMS & CUBICLES AT SYEDABAD, AKAMDAR ROAD, PB-II.	19.987 0.000	19.987	8.317 0.000	8.317	41%	0.000 0.000	0.000	41%	11.670 0.000
Sub-Total (Ongoing): 8 Schemes			2061.73 8 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000
Total-Sector (Road (BDA)): 8 Schemes			2061.73 8 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 8 Schemes			2061.73 8 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000

Public Sector Development Programme 2024 - 25 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
9	Z2003.0080 Zhob Approved	CONST:/BLACK TOPPING OF ROAD ZHOB-QAMAR DIN KAREZ FROM 0 TO 66.775 KM, I/C 16 KM LINK ROAD.	442.524 0.000	442.524	424.997 0.000	424.997	96%	0.000 0.000	0.000	96%	17.527 0.000
10	Z2004.0459 Naseerabad Approved	CONSTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	151.176 0.000	151.176	143.410 0.000	143.410	94%	0.000 0.000	0.000	94%	7.766 0.000
11	Z2004.0578 Zhob Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOLAI BABR AND GHARDABABAR ZHOB 51 KM.	449.060 0.000	449.060	345.547 0.000	345.547	76%	0.000 0.000	0.000	76%	103.513 0.000
12	Z2005.0308 Musa Khail Approved	CONST OF 0.00 TO 22.00 KM BLACK TOPPED ROAD FROM CHAPPER MARGHANI TO TAP KUDEZAI DIST: MUSA KHAILE.	174.716 0.000	174.716	138.950 0.000	138.950	79%	0.000 0.000	0.000	79%	35.766 0.000
13	Z2009.0331 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	458.912 0.000	458.912	448.680 0.000	448.680	97%	0.000 0.000	0.000	97%	10.232 0.000
14	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP & KADKOOCHA 40 KM DIST. MASTUNG	192.000 0.000	192.000	167.000 0.000	167.000	86%	0.000 0.000	0.000	86%	25.000 0.000
15	Z2011.0644 Panjgur Approved	CONSTRUCTION OF BLACK TOPPING OF 35.34 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	0.000 0.000	0.000	91%	10.000 0.000
16	Z2012.0475 Harnai Approved	B/T ROAD ZARDALO BRIDGE VIA KAMAL KACH KHOST HARNAI.	57.703 0.000	57.703	40.340 0.000	40.340	69%	0.000 0.000	0.000	69%	17.363 0.000
17	Z2014.0039 Provincial Approved	REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	100.000 0.000	100.000	80.000 0.000	80.000	80%	0.000 0.000	0.000	80%	20.000 0.000
18	Z2014.0250 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	350.000 0.000	350.000	64.604 0.000	64.604	18%	0.000 0.000	0.000	18%	285.396 0.000
19	Z2015.0735 Barkhan Approved	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	170.000 0.000	170.000	120.000 0.000	120.000	70%	0.000 0.000	0.000	70%	50.000 0.000
20	Z2015.1277 Kalat Approved	CONST: OF B/T ROAD KHALIQABAD TOWN.	229.857 0.000	229.857	115.000 0.000	115.000	50%	0.000 0.000	0.000	50%	114.857 0.000
21	Z2015.1280 Panjgur Approved	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	300.000 0.000	300.000	281.620 0.000	281.620	93%	0.000 0.000	0.000	93%	18.380 0.000
22	Z2015.1299 Bela Approved	CONST:/REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	230.000 0.000	230.000	62.928 0.000	62.928	27%	0.000 0.000	0.000	27%	167.072 0.000
23	Z2015.1391 Provincial Approved	CONST: OF BRIDGE AT JAN BERI ON PAT FEEDER CANAL.	47.500 0.000	47.500	7.500 0.000	7.500	15%	0.000 0.000	0.000	15%	40.000 0.000
24	Z2016.1098 Naseerabad Approved	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	300.000 0.000	300.000	169.808 0.000	169.808	56%	0.000 0.000	0.000	56%	130.192 0.000
25	Z2016.1119 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAZAI ETC.	461.965 0.000	461.965	150.200 0.000	150.200	32%	0.000 0.000	0.000	32%	311.765 0.000
26	Z2016.1120 Qilla Abdullah Approved	CONST: OF CUTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI(35KM)	521.650 0.000	521.650	358.373 0.000	358.373	68%	0.000 0.000	0.000	68%	163.277 0.000
27	Z2017.1127 Harnai Approved	CONST: OF B/T ROAD KALEI GHWAZA, KILLA GHURMI, HARNAI CITY, ETC.	100.000 0.000	100.000	72.172 0.000	72.172	72%	0.000 0.000	0.000	72%	27.828 0.000

Public Sector Development Programme 2024 - 25 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
28	Z2017.1159 Khuzdar Approved	CONST: OF B/T ROAD FROM CHEEL GRESHA TO GWANI GRESHA TEHSIL NAAL.	100.000 0.000	100.000	60.200 0.000	60.200	60%	0.000 0.000	0.000	60%	39.800 0.000
29	Z2017.1251 Khuzdar Approved	CONST: OF B/T ROAD GWANI GRESHA NAL PB-34 KHUZDAR-II.	80.000 0.000	80.000	50.000 0.000	50.000	62%	0.000 0.000	0.000	62%	30.000 0.000
30	Z2017.1281 Kalat Approved	CONST: OF B/T RAOD AT ABDULLAH MANDOST KHALIQABAD.	40.455 0.000	40.455	33.190 0.000	33.190	82%	0.000 0.000	0.000	82%	7.265 0.000
31	Z2017.1414 Panjgur Approved	REPAIR / MAINTENANCE WORK ON PANJGOOR-SORDO-SARIKORAN ROAD.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.000 0.000	0.000	50%	15.000 0.000
Sub-Total (Ongoing): 23 Schemes			5107.51 8 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000
Total-Sector (Roads): 23 Schemes			5107.51 8 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000
Total Department (COMMUNICATION & WORKS): 23 Schemes			5107.51 8 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000

Public Sector Development Programme 2024 - 25 (Original)

ENERGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Power									
32	Z2011.0567 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD.	158.000 0.000	158.000	141.250 0.000	141.250	89%	0.000 0.000	0.000	89%	16.750 0.000
33	Z2016.0140 Kech Approved	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	49.930 0.000	49.930	37.554 0.000	37.554	75%	0.000 0.000	0.000	75%	12.376 0.000
Sub-Total (Ongoing): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000
Total-Sector (Power): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000
Total Department (ENERGY): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000

PLANNING & DEVELOPMENT DEPARTMENT

Public Sector Development Programme 2024 - 25 (Original)

FOREST & WILDLIFE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Forestry									
34	Z2013.0028 Provincial Approved	DESERT:CONT:&ENH: OF VEGETATIVE COVER THRO: S-DUNE STAB: PLANT: IN NUSHKI, CHAGHAI, KHARAN, Q.ABDULLAH, KSF & WASHUK.	71.600 0.000	71.600	43.145 0.000	43.145	60%	0.000 0.000	0.000	60%	28.455 0.000
35	Z2014.0016 Provincial Approved	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT, ZIARAT, ZARGHOON AREA, TOBA ACHAKZAI PARAKHI.	50.000 0.000	50.000	40.314 0.000	40.314	80%	0.000 0.000	0.000	80%	9.686 0.000
36	Z2014.0017 Provincial Approved	ESTABLISHMENT OF NURSERY FOR CHILGOZA, WALNUTS, PISTACHIO & SHINA.	100.000 0.000	100.000	90.920 0.000	90.920	90%	0.000 0.000	0.000	90%	9.080 0.000
37	Z2014.0037 Provincial Approved	CONSERVATION OF FORESTS.	50.000 0.000	50.000	48.195 0.000	48.195	96%	0.000 0.000	0.000	96%	1.805 0.000
38	Z2017.1719 Kalat Approved	CONSTRUCTION OF FOREST PARK IN KHALIQABAD DIST. KALAT.	54.600 0.000	54.600	13.764 0.000	13.764	25%	0.000 0.000	0.000	25%	40.836 0.000
Sub-Total (Ongoing): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000
Total-Sector (Forestry): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000
Total Department (FOREST & WILDLIFE): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000

Public Sector Development Programme 2024 - 25 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Curative Health Care									
39	Z2011.0544 Kech Approved	CONST: OF 50 BEDDED HOSPITAL AT TUMP PB-50 DIST. KECH (UP&D).	123.324 0.000	123.324	42.500 0.000	42.500	34%	0.000 0.000	0.000	34%	80.824 0.000
40	Z2013.0200 Quetta Approved	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	808.231 0.000	808.231	783.231 0.000	783.231	96%	0.000 0.000	0.000	96%	25.000 0.000
41	Z2014.0030 Kalat Approved	30 BEDDED TEHSIL HEADQUARTER HOSPITAL, KHALIQ ABAD MANGOCHER, KALAT.	49.165 0.000	49.165	37.979 0.000	37.979	77%	0.000 0.000	0.000	77%	11.186 0.000
42	Z2016.1182 Provincial Approved	AVIAN PANDEMIC INFLUENZA CONTROL PROGRAM.	300.000 0.000	300.000	45.000 0.000	45.000	15%	0.000 0.000	0.000	15%	255.000 0.000
Sub-Total (Ongoing): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000
Total-Sector (Curative Health Care): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000
Total Department (HEALTH): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000

Public Sector Development Programme 2024 - 25 (Original)

HIGHER EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	College Education									
43	Z2014.0081 Sibi Approved	BALUCHISTAN RESIDENTIAL COLLEGE SIBI.	196.168 0.000	196.168	115.900 0.000	115.900	59%	0.000 0.000	0.000	59%	80.268 0.000
44	Z2015.0849 Kalat Approved	COSNTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	101.717 0.000	101.717	79.635 0.000	79.635	78%	0.000 0.000	0.000	78%	22.082 0.000
45	Z2015.1356 Kalat Approved	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ-ABAD DIST. KALAT.	320.000 0.000	320.000	175.300 0.000	175.300	54%	0.000 0.000	0.000	54%	144.700 0.000
46	Z2015.1357 Kalat Approved	CONSTRUCTION OF BRC AT KALAT.	216.552 0.000	216.552	130.000 0.000	130.000	60%	0.000 0.000	0.000	60%	86.552 0.000
Sub-Total (Ongoing): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000
Total-Sector (College Education): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000
Total Department (HIGHER EDUCATION): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000

Public Sector Development Programme 2024 - 25 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	L.E.A.S/G.A Buildings									
47	Z2015.1148 Qilla Abdullah Approved	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES IN VARIOUS DIST. KILLA ABDULLAH, (BDA).	56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Sub-Total (Ongoing): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Total-Sector (L.E.A.S/G.A Buildings): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Total Department (HOME & TRIBAL AFFAIRS): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT: OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Livestock									
48	Z2015.0888 Musa Khail Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Sub-Total (Ongoing): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Total-Sector (Livestock): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Total Department (LIVESTOCK & DAIRY DEVELOPMENT): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT. OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Physical Planning & Housing									
49	Z2013.0142 Outside Balochistan Approved	EXTENSION OF BALOCHISTAN HOUSE ISLAMABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0%	100.000 0.000
50	Z2014.0077 Kalat Approved	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	224.172 0.000	224.172	96.800 0.000	96.800	43%	0.000 0.000	0.000	43%	127.372 0.000
51	Z2015.1358 Kalat Approved	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	235.436 0.000	235.436	118.000 0.000	118.000	50%	0.000 0.000	0.000	50%	117.436 0.000
52	Z2015.1359 Kalat Approved	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	59.730 0.000	59.730	54.113 0.000	54.113	90%	0.000 0.000	0.000	90%	5.617 0.000
Sub-Total (Ongoing): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000
Total-Sector (Physical Planning & Housing): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000

Public Sector Development Programme 2024 - 25 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Education									
53	Z2018.3819 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND/IRON FENCES AND STADIUM LIGHTS AT GOVERNMENT BOYS SHAHEED SHAFIQ AHMED KHAN SCHOOL	22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000
Sub-Total (Ongoing): 1 Schemes			22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000
Total-Sector (Primary Education): 1 Schemes			22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	School Education									
54	Z2015.0497 Quetta Approved	CONST: OF LIBRARY AT PB-II, (TH: COMM:).	40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Sub-Total (Ongoing): 1 Schemes			40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Total-Sector (School Education): 1 Schemes			40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Total Department (SCHOOL EDUCATION): 2 Schemes			62.500 0.000	62.500	40.000 0.000	40.000	64%	0.000 0.000	0.000	64%	22.500 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Information Technology									
55	Z2015.1386 Provincial Approved	CAPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Sub-Total (Ongoing): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Total-Sector (Information Technology): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT. OF BALOCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SOCIAL WELFARE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Social Welfare									
56	Z2011.0576 Quetta Approved	WELFARE CENTER FOR SHEMALE CITIZEN.	33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Sub-Total (Ongoing): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Total-Sector (Social Welfare): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Total Department (SOCIAL WELFARE): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Sports									
57	Z2014.0053 Kalat Approved	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000
Sub-Total (Ongoing): 1 Schemes			49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000
Total-Sector (Sports): 1 Schemes			49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Youth Affairs									
58	Z2012.0748 Gwadar Approved	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR (DEVOLVED).	39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Sub-Total (Ongoing): 1 Schemes			39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Total-Sector (Youth Affairs): 1 Schemes			39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Total Department (SPORTS): 2 Schemes			88.959 0.000	88.959	56.679 0.000	56.679	63%	0.000 0.000	0.000	63%	32.280 0.000

PLANNING & DEVELOPMENT DEPARTMENT GOVT: OF BALUCHISTAN

Public Sector Development Programme 2024 - 25 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Urban Planning & Development									
59	Z2011.0547 Kech Approved	CONST: OF GOVERNMENT BOYS/GIRLS INTER COLLEGE AT MAND, KECH (UP&D).	39.402 0.000	39.402	30.000 0.000	30.000	76%	0.000 0.000	0.000	76%	9.402 0.000
60	Z2011.0548 Kech Approved	CONST: OF GOVT: BOYS INTER COLLEGE AT NEGORE DASHT DIST. KECH (UP&D).	42.718 0.000	42.718	30.000 0.000	30.000	70%	0.000 0.000	0.000	70%	12.718 0.000
Sub-Total (Ongoing): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Total-Sector (Urban Planning & Development): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Grand Total: (60 Schemes)			10911.2 82 0.000	10911.282	7139.517 0.000	7139.517	65%	0.000 0.000	0.000	65%	3771.765 0.000

PLANNING & DEVELOPMENT DEPARTMENT

**LIST OF SCHEMES TO BE REASSESSED FOR
SOCIO-ECONOMIC VIABILITY
(Annex-III)**

PLANNING & DEVELOPMENT DEPARTMENT GOB

Public Sector Development Programme 2024 - 25 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
S.No	Project ID	Project Name	GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Roads									
1	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD.	160.000 0.000	160.000	113.000 0.000	113.000	70%	0.000 0.000	0.000	70%	47.000 0.000
2	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	100.000 0.000	100.000	83%	0.000 0.000	0.000	83%	20.000 0.000
Sub-Total (Ongoing): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000
Total-Sector (Roads): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000
Total Department (COMMUNICATION & WORKS): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000

Public Sector Development Programme 2024 - 25 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2024		Fin:	Allocation 2024-25		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
3	Z2019.0622 Sherani Approved	REH: OF WSS INZER KHAIZAI,KILLI KAPIP, KROAI WASTA, KILLI MANKAI TOOR GHUNDAI, LAWARAH SHERANI.	24.386 0.000	24.386	23.303 0.000	23.303	95%	0.000 0.000	0.000	95%	1.083 0.000
4	Z2019.2078 Pishin Approved	WSS KILLI WALMA,TOBA KAKARI,DIST PISHIN	10.000 0.000	10.000	0.500 0.000	0.500	5%	0.000 0.000	0.000	5%	9.500 0.000
Sub-Total (Ongoing): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Total-Sector (Water Supply Schemes): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Total Department (PUBLIC HEALTH ENGINEERING): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Grand Total: (4 Schemes)			314.386 0.000	314.386	236.803 0.000	236.803	75%	0.000 0.000	0.000	75%	77.583 0.000

PLANNING & DEVELOPMENT DEPARTMENT